Object Head Wise CCO-DDO Expenditure report for the month 05/2025. Report Generated on 02-JUL-25 02.23.34.112763000 PM +05:30 by UserID AAOTM2PJBAE

| Object Head | Opening Balance | During Month | Closing Balance |
|---|---|---|---|
| Dept- ADVOCATE GENERAL | | | |
| CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH | | | |
| DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | |
| 01-SALARIES | 14684973 | 14960340 | 29645313 |
| 09-REPAIR AND MAINTENANCE OF STAFF CARS | 21654 | 47224 | 68878 |
| 10-POL OF OFFICE VEHICLES | 21323 | 291659 | 312982 |
| 11-DOMESTIC TRAVEL EXPENSES | 123673 | 0 | 123673 |
| 13-OFFICE EXPENSES | 0 | 214168 | 214168 |
| 28-PROFESSIONAL SERVICES | 26116504 | 38130775 | 64247279 |
| 91-MEDICAL REIMBURSEMENT | 13100 | 0 | 13100 |
| 92-TELEPHONE | 191102 | 4713 | 195815 |
| 93-ELECTRICITY CHARGES | 28773 | 0 | 28773 |
| 94-WATER CHARGES | 0 | 12702 | 12702 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 41201102 | 53661581 | 94862683 |
| TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS | 41201102 | 53661581 | 94862683 |
| TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH | 41201102 | 53661581 | 94862683 |
| TOTAL FOR DEPT- ADVOCATE GENERAL | 41201102 | 53661581 | 94862683 |
| Dept- AGRICULTURE | | | |
| CCO- DIRECTOR, AGRICULTURE PUNJAB | | | |
| DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI | | | |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 814082 | 1107635 | 1921717 |
| 13-OFFICE EXPENSES | 0 | 2057 | 2057 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 814082 | 1109692 | 1923774 |
| TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE | 814082 | 1109692 | 1923774 |

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| DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 469442 | 36704 | 506146 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 469442 | 36704 | 506146 |
| TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE | | 469442 | 36704 | 506146 |
| DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI | | | | |
| Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | |
| | 53-MAJOR WORKS | 36934577 | 5182009 | 42116586 |
| TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | 36934577 | 5182009 | 42116586 |
| TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF | | 36934577 | 5182009 | 42116586 |
| DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 47925 | 0 | 47925 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 47925 | 0 | 47925 |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 6291946 | 6366610 | 12658556 |
| | 02-WAGES | 10573 | 10996 | 21569 |
| | 10-POL OF OFFICE VEHICLES | 20342 | 0 | 20342 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| | 91-MEDICAL REIMBURSEMENT | 96735 | 0 | 96735 |
| | 92-TELEPHONE | 2003 | 609 | 2612 |
| | 93-ELECTRICITY CHARGES | 97256 | 0 | 97256 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 6518855 | 6383215 | 12902070 |
| TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR | | 6566780 | 6383215 | 12949995 |
| DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 180884 | 180884 | 361768 |
| | 02-WAGES | 6111 | 5468 | 11579 |
| | 13-OFFICE EXPENSES | 10000 | 0 | 10000 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 196995 | 186352 | 383347 |

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| | TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT | 196995 | 186352 | 383347 |
| DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 893120 | 905353 | 1798473 |
| | 02-WAGES | 0 | 17542 | 17542 |
| | 13-OFFICE EXPENSES | 0 | 4750 | 4750 |
| | 91-MEDICAL REIMBURSEMENT | 9592 | 0 | 9592 |
| | 92-TELEPHONE | 702 | 716 | 1418 |
| | TOTAL FOR MH- 2401-CROP HUSBANDRY | 903414 | 928361 | 1831775 |
| | TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL | 903414 | 928361 | 1831775 |
| DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 603724 | 629346 | 1233070 |
| | 92-TELEPHONE | 1083 | 0 | 1083 |
| | 93-ELECTRICITY CHARGES | 0 | 1930 | 1930 |
| | TOTAL FOR MH- 2401-CROP HUSBANDRY | 604807 | 631276 | 1236083 |
| | TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), | 604807 | 631276 | 1236083 |
| DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 0 | 261236 | 261236 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 261236 | 261236 |
| | TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA | 0 | 261236 | 261236 |
| DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 20840 | 0 | 20840 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 20840 | 0 | 20840 |
| | TOTAL FOR DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, | 20840 | 0 | 20840 |
| DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR | | | | |

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| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 48000 | 0 | 48000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 48000 | 0 | 48000 |
| TOTAL FOR DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR | | 48000 | 0 | 48000 |
| DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 28-PROFESSIONAL SERVICES | 74000 | 0 | 74000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 74000 | 0 | 74000 |
| TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR | | 74000 | 0 | 74000 |
| DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 568362 | 569940 | 1138302 |
| | 28-PROFESSIONAL SERVICES | 252186 | 54281 | 306467 |
| | 50-OTHER CHARGES | 0 | 18000 | 18000 |
| | 91-MEDICAL REIMBURSEMENT | 33349 | 0 | 33349 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 853897 | 642221 | 1496118 |
| TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR | | 853897 | 642221 | 1496118 |
| DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 1591570 | 1530835 | 3122405 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 1591570 | 1530835 | 3122405 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB | | 1591570 | 1530835 | 3122405 |
| DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 1251892 | 1253868 | 2505760 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 1251892 | 1253868 | 2505760 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA | | 1251892 | 1253868 | 2505760 |
| DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 1678024 | 1679974 | 3357998 |

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| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 1678024 | 1679974 | 3357998 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR | | 1678024 | 1679974 | 3357998 |
| DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 444396 | 682766 | 1127162 |
| | 13-OFFICE EXPENSES | 0 | 649 | 649 |
| | 92-TELEPHONE | 0 | 1567 | 1567 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 444396 | 684982 | 1129378 |
| TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI | | 444396 | 684982 | 1129378 |
| DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 1181428 | 1440317 | 2621745 |
| | 10-POL OF OFFICE VEHICLES | 0 | 14947 | 14947 |
| | 13-OFFICE EXPENSES | 1895 | 0 | 1895 |
| | 91-MEDICAL REIMBURSEMENT | 23889 | 0 | 23889 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 1207212 | 1455264 | 2662476 |
| TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI | | 1207212 | 1455264 | 2662476 |
| DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 13989608 | 13843669 | 27833277 |
| | 10-POL OF OFFICE VEHICLES | 0 | 36205 | 36205 |
| | 13-OFFICE EXPENSES | 0 | 7966 | 7966 |
| | 92-TELEPHONE | 0 | 4722 | 4722 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 13989608 | 13892562 | 27882170 |
| TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR | | 13989608 | 13892562 | 27882170 |
| DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 9600 | 0 | 9600 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 9600 | 0 | 9600 |
| Major Head- 2401-CROP HUSBANDRY | | | | |

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| 01-SALARIES | 9834179 | 10320807 | 20154986 |
| 02-WAGES | 36768 | 18765 | 55533 |
| 10-POL OF OFFICE VEHICLES | 35353 | 15593 | 50946 |
| 13-OFFICE EXPENSES | 15000 | 0 | 15000 |
| 91-MEDICAL REIMBURSEMENT | 2400 | 0 | 2400 |
| 92-TELEPHONE | 8549 | 0 | 8549 |
| 93-ELECTRICITY CHARGES | 3470 | 31783 | 35253 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 9935719 | 10386948 | 20322667 |
| TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA | 9945319 | 10386948 | 20332267 |
| DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT | | | |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 6499750 | 6406482 | 12906232 |
| 02-WAGES | 0 | 39114 | 39114 |
| 13-OFFICE EXPENSES | 0 | 23840 | 23840 |
| 92-TELEPHONE | 0 | 1830 | 1830 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 6499750 | 6471266 | 12971016 |
| TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT | 6499750 | 6471266 | 12971016 |
| DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA | | | |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 5874994 | 5372630 | 11247624 |
| 02-WAGES | 3700 | 7400 | 11100 |
| 10-POL OF OFFICE VEHICLES | 10396 | 4408 | 14804 |
| 13-OFFICE EXPENSES | 14760 | 0 | 14760 |
| 91-MEDICAL REIMBURSEMENT | 26958 | 0 | 26958 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 5930808 | 5384438 | 11315246 |
| TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE | 5930808 | 5384438 | 11315246 |
| DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR | | | |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 6731188 | 6208887 | 12940075 |

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| 02-WAGES | 17200 | 31000 | 48200 |
| 10-POL OF OFFICE VEHICLES | 19667 | 0 | 19667 |
| 13-OFFICE EXPENSES | 6242 | 0 | 6242 |
| 91-MEDICAL REIMBURSEMENT | 110678 | 0 | 110678 |
| 92-TELEPHONE | 690 | 681 | 1371 |
| 93-ELECTRICITY CHARGES | 16729 | 16768 | 33497 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 6902394 | 6257336 | 13159730 |
| TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR | 6902394 | 6257336 | 13159730 |
| DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA | | | |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 4964100 | 5180550 | 10144650 |
| 02-WAGES | 27866 | 18577 | 46443 |
| 10-POL OF OFFICE VEHICLES | 86573 | 0 | 86573 |
| 13-OFFICE EXPENSES | 32751 | 11420 | 44171 |
| 91-MEDICAL REIMBURSEMENT | 152741 | 0 | 152741 |
| 93-ELECTRICITY CHARGES | 0 | 36080 | 36080 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 5264031 | 5246627 | 10510658 |
| TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE | 5264031 | 5246627 | 10510658 |
| DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 91-MEDICAL REIMBURSEMENT | 14156 | 0 | 14156 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 14156 | 0 | 14156 |
| TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA | 14156 | 0 | 14156 |
| DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR | | | |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 7151000 | 7008637 | 14159637 |
| 02-WAGES | 0 | 13400 | 13400 |
| 13-OFFICE EXPENSES | 0 | 14308 | 14308 |

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| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 7151000 | 7036345 | 14187345 |
| TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR | | 7151000 | 7036345 | 14187345 |
| DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 75994 | 0 | 75994 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 75994 | 0 | 75994 |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 15472838 | 15594604 | 31067442 |
| | 02-WAGES | 7745 | 8782 | 16527 |
| | 10-POL OF OFFICE VEHICLES | 46836 | 28010 | 74846 |
| | 13-OFFICE EXPENSES | 37450 | 880 | 38330 |
| | 91-MEDICAL REIMBURSEMENT | 65709 | 0 | 65709 |
| | 92-TELEPHONE | 0 | 3198 | 3198 |
| | 93-ELECTRICITY CHARGES | 78873 | 0 | 78873 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 15709451 | 15635474 | 31344925 |
| TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR | | 15785445 | 15635474 | 31420919 |
| DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 11021864 | 11125657 | 22147521 |
| | 02-WAGES | 10700 | 2000 | 12700 |
| | 13-OFFICE EXPENSES | 9413 | 0 | 9413 |
| | 91-MEDICAL REIMBURSEMENT | 68725 | 0 | 68725 |
| | 92-TELEPHONE | 1359 | 1315 | 2674 |
| | 93-ELECTRICITY CHARGES | 12710 | 0 | 12710 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 11124771 | 11128972 | 22253743 |
| TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR | | 11124771 | 11128972 | 22253743 |
| DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 3476658 | 3378154 | 6854812 |
| | 02-WAGES | 4608 | 8496 | 13104 |

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| 10-POL OF OFFICE VEHICLES | 32759 | 0 | 32759 |
| 13-OFFICE EXPENSES | 6788 | 8200 | 14988 |
| 92-TELEPHONE | 3835 | 1434 | 5269 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 3524648 | 3396284 | 6920932 |
| TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA | 3524648 | 3396284 | 6920932 |
| DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA | | | |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 13777769 | 13709242 | 27487011 |
| 02-WAGES | 20434 | 46406 | 66840 |
| 10-POL OF OFFICE VEHICLES | 20616 | 0 | 20616 |
| 13-OFFICE EXPENSES | 10000 | 3097 | 13097 |
| 91-MEDICAL REIMBURSEMENT | 67365 | 0 | 67365 |
| 92-TELEPHONE | 1568 | 1567 | 3135 |
| 93-ELECTRICITY CHARGES | 29760 | 0 | 29760 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 13927512 | 13760312 | 27687824 |
| TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA | 13927512 | 13760312 | 27687824 |
| DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA | | | |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 6233035 | 6223524 | 12456559 |
| 02-WAGES | 17674 | 5076 | 22750 |
| 10-POL OF OFFICE VEHICLES | 22828 | 47155 | 69983 |
| 13-OFFICE EXPENSES | 24295 | 29500 | 53795 |
| 91-MEDICAL REIMBURSEMENT | 89417 | 0 | 89417 |
| 92-TELEPHONE | 1959 | 1884 | 3843 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 6389208 | 6307139 | 12696347 |
| TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA | 6389208 | 6307139 | 12696347 |
| DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI | | | |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 3430848 | 3107174 | 6538022 |
| 13-OFFICE EXPENSES | 7906 | 3744 | 11650 |

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| 92-TELEPHONE | 1828 | 1828 | 3656 |
| 93-ELECTRICITY CHARGES | 0 | 24647 | 24647 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 3440582 | 3137393 | 6577975 |
| TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI | 3440582 | 3137393 | 6577975 |
| DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR | | | |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 4225682 | 4569244 | 8794926 |
| 02-WAGES | 11148 | 23045 | 34193 |
| 10-POL OF OFFICE VEHICLES | 34428 | 0 | 34428 |
| 13-OFFICE EXPENSES | 15400 | 0 | 15400 |
| 91-MEDICAL REIMBURSEMENT | 21779 | 0 | 21779 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 4308437 | 4592289 | 8900726 |
| TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR | 4308437 | 4592289 | 8900726 |
| DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 01-SALARIES | 36300 | 0 | 36300 |
| 02-WAGES | 12737 | 0 | 12737 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 49037 | 0 | 49037 |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 4485914 | 4261750 | 8747664 |
| 10-POL OF OFFICE VEHICLES | 0 | 51855 | 51855 |
| 13-OFFICE EXPENSES | 0 | 15000 | 15000 |
| 91-MEDICAL REIMBURSEMENT | 21500 | 0 | 21500 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 4507414 | 4328605 | 8836019 |
| TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR | 4556451 | 4328605 | 8885056 |
| DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA | | | |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 13733218 | 14279369 | 28012587 |
| 02-WAGES | 0 | 35931 | 35931 |
| 10-POL OF OFFICE VEHICLES | 20637 | 14929 | 35566 |

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| 13-OFFICE EXPENSES | 1850 | 10460 | 12310 |
| 91-MEDICAL REIMBURSEMENT | 54139 | 0 | 54139 |
| 92-TELEPHONE | 2320 | 1276 | 3596 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 13812164 | 14341965 | 28154129 |
| TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA | 13812164 | 14341965 | 28154129 |
| DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 91-MEDICAL REIMBURSEMENT | 33528 | 0 | 33528 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 33528 | 0 | 33528 |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 3790902 | 3424211 | 7215113 |
| 02-WAGES | 7000 | 16000 | 23000 |
| 10-POL OF OFFICE VEHICLES | 19294 | 38672 | 57966 |
| 13-OFFICE EXPENSES | 0 | 2000 | 2000 |
| 91-MEDICAL REIMBURSEMENT | 20893 | 0 | 20893 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 3838089 | 3480883 | 7318972 |
| TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR | 3871617 | 3480883 | 7352500 |
| DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 01-SALARIES | 150900 | 0 | 150900 |
| 28-PROFESSIONAL SERVICES | 0 | 1791 | 1791 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 150900 | 1791 | 152691 |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 7766390 | 7830990 | 15597380 |
| 02-WAGES | 16075 | 16000 | 32075 |
| 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 9945 | 9945 |
| 10-POL OF OFFICE VEHICLES | 0 | 20727 | 20727 |
| 13-OFFICE EXPENSES | 18356 | 6324 | 24680 |
| 92-TELEPHONE | 0 | 6005 | 6005 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 7800821 | 7889991 | 15690812 |
| TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN | | 7951721 | 7891782 | 15843503 |
| DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 3736810 | 3812444 | 7549254 |
| | 02-WAGES | 5400 | 2700 | 8100 |
| | 10-POL OF OFFICE VEHICLES | 8976 | 0 | 8976 |
| | 13-OFFICE EXPENSES | 2699 | 0 | 2699 |
| | 92-TELEPHONE | 1432 | 1405 | 2837 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 3755317 | 3816549 | 7571866 |
| TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB | | 3755317 | 3816549 | 7571866 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 403518 | 3868676 | 4272194 |
| | 02-WAGES | 0 | 10996 | 10996 |
| | 28-PROFESSIONAL SERVICES | 0 | 271526 | 271526 |
| | 92-TELEPHONE | 584 | 0 | 584 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 404102 | 4151198 | 4555300 |
| TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA | | 404102 | 4151198 | 4555300 |
| DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 2701978 | 2697342 | 5399320 |
| | 02-WAGES | 9290 | 19028 | 28318 |
| | 13-OFFICE EXPENSES | 11800 | 0 | 11800 |
| | 91-MEDICAL REIMBURSEMENT | 46469 | 0 | 46469 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 2769537 | 2716370 | 5485907 |
| TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR | | 2769537 | 2716370 | 5485907 |
| DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 621536 | 621536 | 1243072 |
| 02-WAGES | 995 | 890 | 1885 |
| 13-OFFICE EXPENSES | 0 | 980 | 980 |
| 92-TELEPHONE | 589 | 589 | 1178 |
| 93-ELECTRICITY CHARGES | 3540 | 0 | 3540 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 626660 | 623995 | 1250655 |
| TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA | 626660 | 623995 | 1250655 |
| DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI | | | |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 900150 | 902198 | 1802348 |
| 10-POL OF OFFICE VEHICLES | 3710 | 0 | 3710 |
| 92-TELEPHONE | 929 | 929 | 1858 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 904789 | 903127 | 1807916 |
| TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI | 904789 | 903127 | 1807916 |
| DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA | | | |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 891830 | 941333 | 1833163 |
| 02-WAGES | 0 | 1971 | 1971 |
| 13-OFFICE EXPENSES | 5058 | 0 | 5058 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 896888 | 943304 | 1840192 |
| TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB | 896888 | 943304 | 1840192 |
| DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI | | | |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 464902 | 464902 | 929804 |
| 92-TELEPHONE | 1110 | 1111 | 2221 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 466012 | 466013 | 932025 |
| TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI | 466012 | 466013 | 932025 |
| DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI | | | |

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| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 1152449 | 1159613 | 2312062 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 1152449 | 1159613 | 2312062 |
| TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI | | 1152449 | 1159613 | 2312062 |
| DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 1228650 | 1163750 | 2392400 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 1228650 | 1163750 | 2392400 |
| TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN | | 1228650 | 1163750 | 2392400 |
| DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 2241921 | 2244021 | 4485942 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 2241921 | 2244021 | 4485942 |
| TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR | | 2241921 | 2244021 | 4485942 |
| DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 13529284 | 13555864 | 27085148 |
| | 13-OFFICE EXPENSES | 0 | 124040 | 124040 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 7240462 | 7240462 |
| | 33-SUBSIDIES | 6000000000 | 17562000000 | 23562000000 |
| | 36-GRANTS-IN-AID (NON-SALARY) | 0 | 2500000 | 2500000 |
| | 50-OTHER CHARGES | 7368000 | 1217568 | 8585568 |
| | 92-TELEPHONE | 8442 | 6836 | 15278 |
| | 94-WATER CHARGES | 20280 | 0 | 20280 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 6020926006 | 17586644770 | 23607570776 |
| TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI | | 6020926006 | 17586644770 | 23607570776 |
| DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH | | | | |
| Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES | | | | |
| | 01-SALARIES | 0 | 3946757 | 3946757 |
| | 13-OFFICE EXPENSES | 0 | 1200 | 1200 |

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|---|---|---|---|---|
| 28-PROFESSIONAL SERVICES | 0 | 384287 | 384287 |
| 92-TELEPHONE | 0 | 1766 | 1766 |
| TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES | 0 | 4334010 | 4334010 |
| TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH | 0 | 4334010 | 4334010 |
| DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI | | | |
| Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION | | | |
| 31-GRANTS-IN-AID (SALARY) | 0 | 305384203 | 305384203 |
| TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION | 0 | 305384203 | 305384203 |
| TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, | 0 | 305384203 | 305384203 |
| DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA | | | |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 0 | 2310714 | 2310714 |
| 02-WAGES | 0 | 1677 | 1677 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 0 | 2312391 | 2312391 |
| TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA | 0 | 2312391 | 2312391 |
| DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT | | | |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 1057386 | 1057386 | 2114772 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 1057386 | 1057386 | 2114772 |
| TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT | 1057386 | 1057386 | 2114772 |
| DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR | | | |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 0 | 269820 | 269820 |
| 02-WAGES | 0 | 1000 | 1000 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 0 | 270820 | 270820 |
| TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR | 0 | 270820 | 270820 |
| DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA | | | |
| Major Head- 2401-CROP HUSBANDRY | | | |

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| | 01-SALARIES | 351674 | 351674 | 703348 |
| | 02-WAGES | 0 | 1806 | 1806 |
| | 13-OFFICE EXPENSES | 5183 | 0 | 5183 |
| | 92-TELEPHONE | 879 | 897 | 1776 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 357736 | 354377 | 712113 |
| TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, | | 357736 | 354377 | 712113 |
| DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 0 | 420900 | 420900 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 0 | 420900 | 420900 |
| TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR | | 0 | 420900 | 420900 |
| DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 1020228 | 884620 | 1904848 |
| | 13-OFFICE EXPENSES | 0 | 300 | 300 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 1020228 | 884920 | 1905148 |
| TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR | | 1020228 | 884920 | 1905148 |
| DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 141588 | 141588 | 283176 |
| | 13-OFFICE EXPENSES | 490 | 1720 | 2210 |
| | 92-TELEPHONE | 446 | 1319 | 1765 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 142524 | 144627 | 287151 |
| TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR | | 142524 | 144627 | 287151 |
| DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 04-PENSIONARY CHARGES | 83200 | 22000 | 105200 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 83200 | 22000 | 105200 |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 818744 | 836528 | 1655272 |

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| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 818744 | 836528 | 1655272 |
| TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA | | 901944 | 858528 | 1760472 |
| DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 567304 | 569932 | 1137236 |
| | 02-WAGES | 1000 | 1000 | 2000 |
| | 10-POL OF OFFICE VEHICLES | 1952 | 0 | 1952 |
| | 91-MEDICAL REIMBURSEMENT | 47090 | 0 | 47090 |
| | 92-TELEPHONE | 730 | 730 | 1460 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 618076 | 571662 | 1189738 |
| TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR | | 618076 | 571662 | 1189738 |
| DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 202084 | 202084 | 404168 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 202084 | 202084 | 404168 |
| TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR | | 202084 | 202084 | 404168 |
| DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 361126 | 361126 | 722252 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 361126 | 361126 | 722252 |
| TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI | | 361126 | 361126 | 722252 |
| DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 1479056 | 1462056 | 2941112 |
| | 13-OFFICE EXPENSES | 0 | 1397 | 1397 |
| | 93-ELECTRICITY CHARGES | 910 | 0 | 910 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 1479966 | 1463453 | 2943419 |
| TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL | | 1479966 | 1463453 | 2943419 |
| DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |

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| | 01-SALARIES | 1110084 | 1111800 | 2221884 |
| | 10-POL OF OFFICE VEHICLES | 12945 | 0 | 12945 |
| | 91-MEDICAL REIMBURSEMENT | 27747 | 0 | 27747 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 1150776 | 1111800 | 2262576 |
| TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL | | 1150776 | 1111800 | 2262576 |
| DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 5987448 | 6202324 | 12189772 |
| | 13-OFFICE EXPENSES | 2998 | 1290 | 4288 |
| | 91-MEDICAL REIMBURSEMENT | 46204 | 0 | 46204 |
| | 92-TELEPHONE | 0 | 1942 | 1942 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 6036650 | 6205556 | 12242206 |
| TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING | | 6036650 | 6205556 | 12242206 |
| DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 337612 | 337612 | 675224 |
| | 02-WAGES | 2500 | 1000 | 3500 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 10530 | 10530 |
| | 10-POL OF OFFICE VEHICLES | 0 | 38726 | 38726 |
| | 13-OFFICE EXPENSES | 3717 | 0 | 3717 |
| | 33-SUBSIDIES | 0 | 393750000 | 393750000 |
| | 92-TELEPHONE | 1510 | 1510 | 3020 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 345339 | 394139378 | 394484717 |
| TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, | | 345339 | 394139378 | 394484717 |
| DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 1469116 | 1293556 | 2762672 |
| | 02-WAGES | 0 | 9900 | 9900 |
| | 92-TELEPHONE | 942 | 899 | 1841 |

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| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 1470058 | 1304355 | 2774413 |
| TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR | | 1470058 | 1304355 | 2774413 |
| DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 1808300 | 1825959 | 3634259 |
| | 02-WAGES | 4978 | 4488 | 9466 |
| | 92-TELEPHONE | 595 | 577 | 1172 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 1813873 | 1831024 | 3644897 |
| TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA | | 1813873 | 1831024 | 3644897 |
| DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 1081930 | 906901 | 1988831 |
| | 02-WAGES | 11675 | 5389 | 17064 |
| | 13-OFFICE EXPENSES | 0 | 11180 | 11180 |
| | 92-TELEPHONE | 703 | 716 | 1419 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 1094308 | 924186 | 2018494 |
| TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY | | 1094308 | 924186 | 2018494 |
| DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 987356 | 956704 | 1944060 |
| | 02-WAGES | 33334 | 16251 | 49585 |
| | 13-OFFICE EXPENSES | 4795 | 10760 | 15555 |
| | 91-MEDICAL REIMBURSEMENT | 13000 | 0 | 13000 |
| | 92-TELEPHONE | 707 | 707 | 1414 |
| | 93-ELECTRICITY CHARGES | 0 | 37630 | 37630 |
| | 94-WATER CHARGES | 0 | 4970 | 4970 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | | 1039192 | 1027022 | 2066214 |
| TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, | | 1039192 | 1027022 | 2066214 |
| DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |

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| 01-SALARIES | 1037406 | 1039776 | 2077182 |
| 02-WAGES | 3583 | 0 | 3583 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 1040989 | 1039776 | 2080765 |
| TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY | 1040989 | 1039776 | 2080765 |
| DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA | | | |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 3026438 | 3138799 | 6165237 |
| 02-WAGES | 10217 | 13037 | 23254 |
| 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 45746 | 45746 |
| 10-POL OF OFFICE VEHICLES | 0 | 22773 | 22773 |
| 13-OFFICE EXPENSES | 9485 | 5172 | 14657 |
| 92-TELEPHONE | 3588 | 0 | 3588 |
| 93-ELECTRICITY CHARGES | 0 | 110999 | 110999 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 3049728 | 3336526 | 6386254 |
| TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA | 3049728 | 3336526 | 6386254 |
| DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI | | | |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 1737392 | 1738392 | 3475784 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 1737392 | 1738392 | 3475784 |
| TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI | 1737392 | 1738392 | 3475784 |
| TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB | 6258341256 | 18500753821 | 24759095077 |
| TOTAL FOR DEPT- AGRICULTURE | 6258341256 | 18500753821 | 24759095077 |
| Dept- ANIMAL HUSBANDRY | | | |
| CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB | | | |
| DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), GURDASPUR GURDASPUR | | | |
| Major Head- 2403-ANIMAL HUSBANDRY | | | |
| 01-SALARIES | 8449867 | 0 | 8449867 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | 8449867 | 0 | 8449867 |

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| TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), | | 8449867 | 0 | 8449867 |
| DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI | | | | |
| Major Head- 2403-ANIMAL HUSBANDRY | | | | |
| | 01-SALARIES | 12430533 | 12019530 | 24450063 |
| | 31-GRANTS-IN-AID (SALARY) | 140845 | 0 | 140845 |
| | 91-MEDICAL REIMBURSEMENT | 38650 | 0 | 38650 |
| | 92-TELEPHONE | 0 | 1758 | 1758 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | | 12610028 | 12021288 | 24631316 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL | | 12610028 | 12021288 | 24631316 |
| DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (F), NABHA PATIALA | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 33226 | 0 | 33226 |
| | 02-WAGES | 0 | 18000 | 18000 |
| | 28-PROFESSIONAL SERVICES | 0 | 41710 | 41710 |
| | 50-OTHER CHARGES | 10000 | 0 | 10000 |
| | 91-MEDICAL REIMBURSEMENT | 23354 | 0 | 23354 |
| | 92-TELEPHONE | 1179 | 0 | 1179 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 67759 | 59710 | 127469 |
| Major Head- 2403-ANIMAL HUSBANDRY | | | | |
| | 01-SALARIES | 0 | 5558422 | 5558422 |
| | 02-WAGES | 0 | 979760 | 979760 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 187666 | 187666 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | | 0 | 6725848 | 6725848 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (F), NABHA | | 67759 | 6785558 | 6853317 |
| DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 216136 | 0 | 216136 |
| | 02-WAGES | 0 | 11784 | 11784 |
| | 91-MEDICAL REIMBURSEMENT | 118905 | 0 | 118905 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 335041 | 11784 | 346825 |

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|---|---|---|---|---|
| Major Head- 2403-ANIMAL HUSBANDRY | | | | |
| | 01-SALARIES | 1306790 | 1380835 | 2687625 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 176077 | 176077 |
| | 92-TELEPHONE | 0 | 1795 | 1795 |
| | 93-ELECTRICITY CHARGES | 6250 | 95190 | 101440 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | | 1313040 | 1653897 | 2966937 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) | | 1648081 | 1665681 | 3313762 |
| DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 335277 | 271730 | 607007 |
| | 28-PROFESSIONAL SERVICES | 76000 | 0 | 76000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 411277 | 271730 | 683007 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL | | 411277 | 271730 | 683007 |
| DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 67320 | 306508 | 373828 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 67320 | 306508 | 373828 |
| Major Head- 2403-ANIMAL HUSBANDRY | | | | |
| | 01-SALARIES | 871196 | 871196 | 1742392 |
| | 13-OFFICE EXPENSES | 3750 | 0 | 3750 |
| | 92-TELEPHONE | 809 | 797 | 1606 |
| | 93-ELECTRICITY CHARGES | 12666 | 0 | 12666 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | | 888421 | 871993 | 1760414 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR | | 955741 | 1178501 | 2134242 |
| DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA | | | | |
| Major Head- 2403-ANIMAL HUSBANDRY | | | | |
| | 01-SALARIES | 3829870 | 3632170 | 7462040 |
| | 02-WAGES | 248000 | 486542 | 734542 |
| | 10-POL OF OFFICE VEHICLES | 0 | 52590 | 52590 |

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|---|---|---|---|---|
| 30-OTHER CONTRACTUAL SERVICES | 117658 | 120160 | 237818 |
| 92-TELEPHONE | 0 | 2363 | 2363 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | 4195528 | 4293825 | 8489353 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI | 4195528 | 4293825 | 8489353 |
| DDO- DEPUTY DIRECTOR, ANIMAL HUSBANDARY AMRITSAR AMRITSAR | | | |
| Major Head- 2403-ANIMAL HUSBANDRY | | | |
| 01-SALARIES | 0 | 23805956 | 23805956 |
| 28-PROFESSIONAL SERVICES | 0 | 11000 | 11000 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | 0 | 23816956 | 23816956 |
| TOTAL FOR DDO- DEPUTY DIRECTOR, ANIMAL HUSBANDARY AMRITSAR | 0 | 23816956 | 23816956 |
| DDO- DEPUTY CONTROLLER (F&A) DIRECTOR ANIMAL HUSBANDRY MOHALI | | | |
| Major Head- 2403-ANIMAL HUSBANDRY | | | |
| 01-SALARIES | 2916390 | 3174258 | 6090648 |
| 13-OFFICE EXPENSES | 0 | 15266 | 15266 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 75671 | 75671 |
| 93-ELECTRICITY CHARGES | 62940 | 0 | 62940 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | 2979330 | 3265195 | 6244525 |
| TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) DIRECTOR ANIMAL HUSBANDRY | 2979330 | 3265195 | 6244525 |
| DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB | | | |
| Major Head- 2403-ANIMAL HUSBANDRY | | | |
| 01-SALARIES | 9397368 | 9218792 | 18616160 |
| 10-POL OF OFFICE VEHICLES | 0 | 1000 | 1000 |
| 28-PROFESSIONAL SERVICES | 207700 | 207700 | 415400 |
| 92-TELEPHONE | 707 | 721 | 1428 |
| 93-ELECTRICITY CHARGES | 0 | 12190 | 12190 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | 9605775 | 9440403 | 19046178 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB | 9605775 | 9440403 | 19046178 |
| DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA | | | |

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|---|---|---|---|---|
| Major Head- 2403-ANIMAL HUSBANDRY | | | | |
| | 01-SALARIES | 2015180 | 1963096 | 3978276 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 118317 | 118317 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | | 2015180 | 2081413 | 4096593 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA | | 2015180 | 2081413 | 4096593 |
| DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA | | | | |
| Major Head- 2403-ANIMAL HUSBANDRY | | | | |
| | 01-SALARIES | 2522789 | 2523889 | 5046678 |
| | 13-OFFICE EXPENSES | 0 | 10415 | 10415 |
| | 92-TELEPHONE | 1325 | 0 | 1325 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | | 2524114 | 2534304 | 5058418 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA | | 2524114 | 2534304 | 5058418 |
| DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR | | | | |
| Major Head- 2403-ANIMAL HUSBANDRY | | | | |
| | 01-SALARIES | 16690096 | 16819296 | 33509392 |
| | 28-PROFESSIONAL SERVICES | 209000 | 283400 | 492400 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | | 16899096 | 17102696 | 34001792 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR | | 16899096 | 17102696 | 34001792 |
| DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA | | | | |
| Major Head- 2403-ANIMAL HUSBANDRY | | | | |
| | 01-SALARIES | 4159877 | 3861141 | 8021018 |
| | 13-OFFICE EXPENSES | 37219 | 1750 | 38969 |
| | 92-TELEPHONE | 690 | 669 | 1359 |
| | 93-ELECTRICITY CHARGES | 148635 | 0 | 148635 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | | 4346421 | 3863560 | 8209981 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA | | 4346421 | 3863560 | 8209981 |
| DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR | | | | |
| Major Head- 2403-ANIMAL HUSBANDRY | | | | |
| | 01-SALARIES | 6709630 | 6606840 | 13316470 |

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|---|---|---|---|---|
| 28-PROFESSIONAL SERVICES | 0 | 307932 | 307932 |
| 92-TELEPHONE | 0 | 1778 | 1778 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | 6709630 | 6916550 | 13626180 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR | 6709630 | 6916550 | 13626180 |
| DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA | | | |
| Major Head- 2403-ANIMAL HUSBANDRY | | | |
| 01-SALARIES | 21628873 | 21572143 | 43201016 |
| 28-PROFESSIONAL SERVICES | 0 | 897800 | 897800 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | 21628873 | 22469943 | 44098816 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA | 21628873 | 22469943 | 44098816 |
| DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT | | | |
| Major Head- 2403-ANIMAL HUSBANDRY | | | |
| 01-SALARIES | 10318727 | 10366433 | 20685160 |
| 13-OFFICE EXPENSES | 0 | 32710 | 32710 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | 10318727 | 10399143 | 20717870 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT | 10318727 | 10399143 | 20717870 |
| DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR | | | |
| Major Head- 2403-ANIMAL HUSBANDRY | | | |
| 01-SALARIES | 7634117 | 8222941 | 15857058 |
| 28-PROFESSIONAL SERVICES | 657100 | 0 | 657100 |
| 92-TELEPHONE | 0 | 1019 | 1019 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | 8291217 | 8223960 | 16515177 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR | 8291217 | 8223960 | 16515177 |
| DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR | | | |
| Major Head- 2403-ANIMAL HUSBANDRY | | | |
| 01-SALARIES | 20927223 | 21884807 | 42812030 |
| 28-PROFESSIONAL SERVICES | 1066808 | 0 | 1066808 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | 21994031 | 21884807 | 43878838 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR | 21994031 | 21884807 | 43878838 |
| DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR | | | |

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| Major Head- 2403-ANIMAL HUSBANDRY | | | | |
| | 01-SALARIES | 12459715 | 12456474 | 24916189 |
| | 28-PROFESSIONAL SERVICES | 278490 | 0 | 278490 |
| | 30-OTHER CONTRACTUAL SERVICES | 30269 | 32968 | 63237 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | | 12768474 | 12489442 | 25257916 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR | | 12768474 | 12489442 | 25257916 |
| DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA | | | | |
| Major Head- 2403-ANIMAL HUSBANDRY | | | | |
| | 01-SALARIES | 27297603 | 27341184 | 54638787 |
| | 28-PROFESSIONAL SERVICES | 0 | 472904 | 472904 |
| | 92-TELEPHONE | 1049 | 1070 | 2119 |
| | 93-ELECTRICITY CHARGES | 43036 | 0 | 43036 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | | 27341688 | 27815158 | 55156846 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA | | 27341688 | 27815158 | 55156846 |
| DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA | | | | |
| Major Head- 2403-ANIMAL HUSBANDRY | | | | |
| | 01-SALARIES | 18482425 | 18557861 | 37040286 |
| | 10-POL OF OFFICE VEHICLES | 14566 | 17528 | 32094 |
| | 13-OFFICE EXPENSES | 41060 | 18020 | 59080 |
| | 28-PROFESSIONAL SERVICES | 251600 | 21800 | 273400 |
| | 92-TELEPHONE | 1179 | 1182 | 2361 |
| | 93-ELECTRICITY CHARGES | 0 | 294226 | 294226 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | | 18790830 | 18910617 | 37701447 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA | | 18790830 | 18910617 | 37701447 |
| DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, ROPAR ROPAR | | | | |
| Major Head- 2403-ANIMAL HUSBANDRY | | | | |
| | 01-SALARIES | 8118854 | 8531118 | 16649972 |
| | 13-OFFICE EXPENSES | 0 | 32064 | 32064 |
| | 28-PROFESSIONAL SERVICES | 0 | 295889 | 295889 |
| | 92-TELEPHONE | 0 | 1885 | 1885 |

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| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | | 8118854 | 8860956 | 16979810 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, ROPAR ROPAR | | 8118854 | 8860956 | 16979810 |
| DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, SANGRUR SANGRUR | | | | |
| Major Head- 2403-ANIMAL HUSBANDRY | | | | |
| | 01-SALARIES | 21100308 | 21105673 | 42205981 |
| | 28-PROFESSIONAL SERVICES | 614820 | 0 | 614820 |
| | 92-TELEPHONE | 0 | 1073 | 1073 |
| | 93-ELECTRICITY CHARGES | 29098 | 70180 | 99278 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | | 21744226 | 21176926 | 42921152 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, SANGRUR | | 21744226 | 21176926 | 42921152 |
| DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR | | | | |
| Major Head- 2403-ANIMAL HUSBANDRY | | | | |
| | 01-SALARIES | 23955042 | 0 | 23955042 |
| | 28-PROFESSIONAL SERVICES | 576688 | 0 | 576688 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | | 24531730 | 0 | 24531730 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR | | 24531730 | 0 | 24531730 |
| DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA | | | | |
| Major Head- 2403-ANIMAL HUSBANDRY | | | | |
| | 01-SALARIES | 12456981 | 12576823 | 25033804 |
| | 13-OFFICE EXPENSES | 0 | 39573 | 39573 |
| | 28-PROFESSIONAL SERVICES | 549900 | 0 | 549900 |
| | 93-ELECTRICITY CHARGES | 37983 | 0 | 37983 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | | 13044864 | 12616396 | 25661260 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA | | 13044864 | 12616396 | 25661260 |
| DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA | | | | |
| Major Head- 2403-ANIMAL HUSBANDRY | | | | |
| | 01-SALARIES | 8319196 | 8379496 | 16698692 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 5000 | 0 | 5000 |
| | 10-POL OF OFFICE VEHICLES | 6500 | 0 | 6500 |

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|---|---|---|---|---|
| 28-PROFESSIONAL SERVICES | 268213 | 0 | 268213 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | 8598909 | 8379496 | 16978405 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA | 8598909 | 8379496 | 16978405 |
| DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA | | | |
| Major Head- 2403-ANIMAL HUSBANDRY | | | |
| 01-SALARIES | 11093891 | 11325078 | 22418969 |
| 10-POL OF OFFICE VEHICLES | 0 | 5000 | 5000 |
| 11-DOMESTIC TRAVEL EXPENSES | 1920 | 0 | 1920 |
| 13-OFFICE EXPENSES | 1950 | 32924 | 34874 |
| 28-PROFESSIONAL SERVICES | 440400 | 0 | 440400 |
| 92-TELEPHONE | 0 | 615 | 615 |
| 94-WATER CHARGES | 0 | 1050 | 1050 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | 11538161 | 11364667 | 22902828 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA | 11538161 | 11364667 | 22902828 |
| DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI | | | |
| Major Head- 2403-ANIMAL HUSBANDRY | | | |
| 01-SALARIES | 11807899 | 11898659 | 23706558 |
| 13-OFFICE EXPENSES | 0 | 652 | 652 |
| 28-PROFESSIONAL SERVICES | 109500 | 109500 | 219000 |
| 92-TELEPHONE | 0 | 761 | 761 |
| 93-ELECTRICITY CHARGES | 16207 | 0 | 16207 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | 11933606 | 12009572 | 23943178 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI | 11933606 | 12009572 | 23943178 |
| DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN | | | |
| Major Head- 2403-ANIMAL HUSBANDRY | | | |
| 01-SALARIES | 11997579 | 12031835 | 24029414 |
| 13-OFFICE EXPENSES | 0 | 48351 | 48351 |
| 28-PROFESSIONAL SERVICES | 635500 | 0 | 635500 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | 12633079 | 12080186 | 24713265 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN | 12633079 | 12080186 | 24713265 |

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

| | | | |
|---|---|---|---|
| 01-SALARIES | 76976 | 0 | 76976 |
| 93-ELECTRICITY CHARGES | 0 | 7425 | 7425 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 76976 | 7425 | 84401 |

Major Head- 2403-ANIMAL HUSBANDRY

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|---|---|---|---|
| 01-SALARIES | 7489480 | 7581906 | 15071386 |
| 10-POL OF OFFICE VEHICLES | 0 | 4380 | 4380 |
| 13-OFFICE EXPENSES | 0 | 40029 | 40029 |
| 28-PROFESSIONAL SERVICES | 142400 | 0 | 142400 |
| 93-ELECTRICITY CHARGES | 0 | 38100 | 38100 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | 7631880 | 7664415 | 15296295 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA | 7708856 | 7671840 | 15380696 |

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA

Major Head- 2403-ANIMAL HUSBANDRY

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|---|---|---|---|
| 01-SALARIES | 11534469 | 11630957 | 23165426 |
| 28-PROFESSIONAL SERVICES | 910700 | 580700 | 1491400 |
| 93-ELECTRICITY CHARGES | 0 | 186690 | 186690 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | 12445169 | 12398347 | 24843516 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA | 12445169 | 12398347 | 24843516 |

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR

Major Head- 2403-ANIMAL HUSBANDRY

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|---|---|---|---|
| 01-SALARIES | 11180350 | 11687249 | 22867599 |
| 10-POL OF OFFICE VEHICLES | 0 | 12725 | 12725 |
| 13-OFFICE EXPENSES | 34064 | 0 | 34064 |
| 28-PROFESSIONAL SERVICES | 472940 | 0 | 472940 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | 11687354 | 11699974 | 23387328 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR | 11687354 | 11699974 | 23387328 |

DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR

Major Head- 2403-ANIMAL HUSBANDRY

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 3334784 | 3335284 | 6670068 |
| | 92-TELEPHONE | 0 | 1285 | 1285 |
| | 93-ELECTRICITY CHARGES | 0 | 90260 | 90260 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | | 3334784 | 3426829 | 6761613 |
| TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR | | 3334784 | 3426829 | 6761613 |
| TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB | | 341871259 | 339115919 | 680987178 |
| TOTAL FOR DEPT- ANIMAL HUSBANDRY | | 341871259 | 339115919 | 680987178 |

Dept- ARCHITECTURE

CCO- SECRETARY, ARCH. STAFF PUNJAB

DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH

Major Head- 2059-PUBLIC WORKS

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 3009054 | 3010141 | 6019195 |
| | 10-POL OF OFFICE VEHICLES | 0 | 5974 | 5974 |
| | 13-OFFICE EXPENSES | 0 | 82662 | 82662 |
| | 14-RENT, RATES AND TAXES | 591351 | 0 | 591351 |
| | 30-OTHER CONTRACTUAL SERVICES | 27654 | 27654 | 55308 |
| | 91-MEDICAL REIMBURSEMENT | 8159 | 0 | 8159 |
| | 92-TELEPHONE | 4666 | 3434 | 8100 |
| TOTAL FOR MH- 2059-PUBLIC WORKS | | 3640884 | 3129865 | 6770749 |
| TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH | | 3640884 | 3129865 | 6770749 |

DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH

Major Head- 2059-PUBLIC WORKS

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 1583582 | 1553764 | 3137346 |
| | 10-POL OF OFFICE VEHICLES | 13671 | 0 | 13671 |
| | 13-OFFICE EXPENSES | 22296 | 420 | 22716 |
| | 30-OTHER CONTRACTUAL SERVICES | 27654 | 27654 | 55308 |
| | 92-TELEPHONE | 3559 | 3559 | 7118 |
| TOTAL FOR MH- 2059-PUBLIC WORKS | | 1650762 | 1585397 | 3236159 |

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|---|---|---|---|---|
| TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH | 1650762 | 1585397 | 3236159 |
| DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA | | | |
| Major Head- 2059-PUBLIC WORKS | | | |
| 01-SALARIES | 939392 | 1047158 | 1986550 |
| 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 490 | 490 |
| 10-POL OF OFFICE VEHICLES | 16838 | 7981 | 24819 |
| 13-OFFICE EXPENSES | 3650 | 10195 | 13845 |
| 30-OTHER CONTRACTUAL SERVICES | 14871 | 15405 | 30276 |
| 91-MEDICAL REIMBURSEMENT | 17861 | 0 | 17861 |
| 92-TELEPHONE | 2662 | 2626 | 5288 |
| TOTAL FOR MH- 2059-PUBLIC WORKS | 995274 | 1083855 | 2079129 |
| TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA | 995274 | 1083855 | 2079129 |
| DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA | | | |
| Major Head- 2059-PUBLIC WORKS | | | |
| 01-SALARIES | 1171830 | 1193378 | 2365208 |
| 10-POL OF OFFICE VEHICLES | 10541 | 11419 | 21960 |
| 30-OTHER CONTRACTUAL SERVICES | 14871 | 15405 | 30276 |
| 92-TELEPHONE | 1869 | 1735 | 3604 |
| TOTAL FOR MH- 2059-PUBLIC WORKS | 1199111 | 1221937 | 2421048 |
| TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA | 1199111 | 1221937 | 2421048 |
| TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB | 7486031 | 7021054 | 14507085 |
| TOTAL FOR DEPT- ARCHITECTURE | 7486031 | 7021054 | 14507085 |
| Dept- CIVIL AVIATION | | | |
| CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH | | | |
| DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH | | | |
| Major Head- 3053-CIVIL AVIATION | | | |

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|---|---|---|---|---|
| 01-SALARIES | 1414459 | 1414584 | 2829043 |
| 13-OFFICE EXPENSES | 109324 | 21464235 | 21573559 |
| 30-OTHER CONTRACTUAL SERVICES | 1082354 | 1101327 | 2183681 |
| 31-GRANTS-IN-AID (SALARY) | 3055682 | 3057451 | 6113133 |
| 92-TELEPHONE | 2919 | 2922 | 5841 |
| 93-ELECTRICITY CHARGES | 32901 | 0 | 32901 |
| 94-WATER CHARGES | 12687 | 0 | 12687 |
| TOTAL FOR MH- 3053-CIVIL AVIATION | 5710326 | 27040519 | 32750845 |
| TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH | 5710326 | 27040519 | 32750845 |
| TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH | 5710326 | 27040519 | 32750845 |
| TOTAL FOR DEPT- CIVIL AVIATION | 5710326 | 27040519 | 32750845 |

Dept- CIVIL DEFENCE AND HOME GUARDS

CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB

DDO- COMMANDANT COMBINED HOME GUARDS & CIVIL DEFENCE TRAINING INSTITUTE, PB MOHALI

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

| | | | |
|---|---|---|---|
| 01-SALARIES | 0 | 2352945 | 2352945 |
| 02-WAGES | 0 | 8269198 | 8269198 |
| 10-POL OF OFFICE VEHICLES | 0 | 32365 | 32365 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| 92-TELEPHONE | 0 | 589 | 589 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | 0 | 10658097 | 10658097 |
| TOTAL FOR DDO- COMMANDANT COMBINED HOME GUARDS & CIVIL DEFENCE TRAINING INSTITUTE, PB MOHALI | 0 | 10658097 | 10658097 |

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

| | | | |
|---|---|---|---|
| 01-SALARIES | 1753502 | 1758156 | 3511658 |
| 02-WAGES | 33048590 | 31908929 | 64957519 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | 34802092 | 33667085 | 68469177 |

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|---|---|---|---|---|
| TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA | | 34802092 | 33667085 | 68469177 |
| DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA | | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | | |
| | 01-SALARIES | 78024 | 78024 | 156048 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 19483 | 0 | 19483 |
| | 10-POL OF OFFICE VEHICLES | 11838 | 0 | 11838 |
| | 92-TELEPHONE | 584 | 596 | 1180 |
| | 93-ELECTRICITY CHARGES | 0 | 740 | 740 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | | 109929 | 79360 | 189289 |
| TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA | | 109929 | 79360 | 189289 |
| TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB | | 34912021 | 44404542 | 79316563 |
| TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS | | 34912021 | 44404542 | 79316563 |
| Dept- CO-OPERATIVE SOCITIES | | | | |
| CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB | | | | |
| DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 1595851 | 1596738 | 3192589 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 1595851 | 1596738 | 3192589 |
| TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, | | 1595851 | 1596738 | 3192589 |
| DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 24395 | 0 | 24395 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 24395 | 0 | 24395 |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 4563154 | 4566354 | 9129508 |
| | 91-MEDICAL REIMBURSEMENT | 31185 | 0 | 31185 |
| | 92-TELEPHONE | 820 | 823 | 1643 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 4595159 | 4567177 | 9162336 |

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|---|---|---|---|---|
| TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA | | 4619554 | 4567177 | 9186731 |
| DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 5346882 | 3809808 | 9156690 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 5346882 | 3809808 | 9156690 |
| TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR | | 5346882 | 3809808 | 9156690 |
| DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 1827369 | 1442817 | 3270186 |
| | 13-OFFICE EXPENSES | 0 | 2000 | 2000 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 1827369 | 1444817 | 3272186 |
| TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT | | 1827369 | 1444817 | 3272186 |
| DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 2631544 | 2631544 | 5263088 |
| | 94-WATER CHARGES | 1033 | 0 | 1033 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 2632577 | 2631544 | 5264121 |
| TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB | | 2632577 | 2631544 | 5264121 |
| DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 1216786 | 3137414 | 4354200 |
| | 11-DOMESTIC TRAVEL EXPENSES | 680 | 0 | 680 |
| | 93-ELECTRICITY CHARGES | 1710 | 0 | 1710 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 1219176 | 3137414 | 4356590 |
| TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR | | 1219176 | 3137414 | 4356590 |
| DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 2887662 | 3912604 | 6800266 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 2887662 | 3912604 | 6800266 |
| TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR | | 2887662 | 3912604 | 6800266 |

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|---|---|---|---|---|
| DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 2631278 | 2630108 | 5261386 |
| | 92-TELEPHONE | 1016 | 0 | 1016 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 2632294 | 2630108 | 5262402 |
| TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR | | 2632294 | 2630108 | 5262402 |
| DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 90527 | 0 | 90527 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 90527 | 0 | 90527 |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 7073524 | 3817784 | 10891308 |
| | 11-DOMESTIC TRAVEL EXPENSES | 5250 | 0 | 5250 |
| | 93-ELECTRICITY CHARGES | 2981 | 4974 | 7955 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 7081755 | 3822758 | 10904513 |
| TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR | | 7172282 | 3822758 | 10995040 |
| DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 1697752 | 1698352 | 3396104 |
| | 11-DOMESTIC TRAVEL EXPENSES | 1590 | 0 | 1590 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 1699342 | 1698352 | 3397694 |
| TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA | | 1699342 | 1698352 | 3397694 |
| DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 46804 | 0 | 46804 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 46804 | 0 | 46804 |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 5190070 | 5458494 | 10648564 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 5190070 | 5458494 | 10648564 |
| TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA | | 5236874 | 5458494 | 10695368 |

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|---|---|---|---|---|
| DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 2156810 | 2163186 | 4319996 |
| | 91-MEDICAL REIMBURSEMENT | 37269 | 0 | 37269 |
| | 94-WATER CHARGES | 0 | 630 | 630 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 2194079 | 2163816 | 4357895 |
| TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA | | 2194079 | 2163816 | 4357895 |
| DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 2200152 | 2200152 | 4400304 |
| | 13-OFFICE EXPENSES | 0 | 1500 | 1500 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 2200152 | 2201652 | 4401804 |
| TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR | | 2200152 | 2201652 | 4401804 |
| DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 3775247 | 3778080 | 7553327 |
| | 92-TELEPHONE | 702 | 716 | 1418 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 3775949 | 3778796 | 7554745 |
| TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR | | 3775949 | 3778796 | 7554745 |
| DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 1667427 | 1738022 | 3405449 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 1667427 | 1738022 | 3405449 |
| TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN | | 1667427 | 1738022 | 3405449 |
| DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 4753984 | 4776265 | 9530249 |
| | 02-WAGES | 0 | 48500 | 48500 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 3586 | 3586 |

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|---|---|---|---|---|
| 10-POL OF OFFICE VEHICLES | 1886 | 3301 | 5187 |
| 13-OFFICE EXPENSES | 0 | 18523 | 18523 |
| 92-TELEPHONE | 2743 | 2931 | 5674 |
| TOTAL FOR MH- 2425-CO-OPERATION | 4758613 | 4853106 | 9611719 |
| TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH | 4758613 | 4853106 | 9611719 |
| TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB | 51466083 | 49445206 | 100911289 |
| CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB | | | |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR | | | |
| Major Head- 2425-CO-OPERATION | | | |
| 01-SALARIES | 1318832 | 876296 | 2195128 |
| 13-OFFICE EXPENSES | 0 | 1518 | 1518 |
| 92-TELEPHONE | 353 | 353 | 706 |
| TOTAL FOR MH- 2425-CO-OPERATION | 1319185 | 878167 | 2197352 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR | 1319185 | 878167 | 2197352 |
| DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 01-SALARIES | 408066 | 70800 | 478866 |
| 50-OTHER CHARGES | 18000 | 0 | 18000 |
| 91-MEDICAL REIMBURSEMENT | 180589 | 0 | 180589 |
| 92-TELEPHONE | 879 | 0 | 879 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 607534 | 70800 | 678334 |
| TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR | 607534 | 70800 | 678334 |
| DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA | | | |
| Major Head- 2425-CO-OPERATION | | | |
| 01-SALARIES | 2792943 | 2347238 | 5140181 |
| 13-OFFICE EXPENSES | 0 | 2000 | 2000 |
| 92-TELEPHONE | 808 | 0 | 808 |
| TOTAL FOR MH- 2425-CO-OPERATION | 2793751 | 2349238 | 5142989 |

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|---|---|---|---|---|
| TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY | | 2793751 | 2349238 | 5142989 |
| DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 976100 | 598650 | 1574750 |
| | 92-TELEPHONE | 0 | 776 | 776 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 976100 | 599426 | 1575526 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR | | 976100 | 599426 | 1575526 |
| DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 650550 | 650550 | 1301100 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 650550 | 650550 | 1301100 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR | | 650550 | 650550 | 1301100 |
| DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 1596142 | 571800 | 2167942 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 1596142 | 571800 | 2167942 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA | | 1596142 | 571800 | 2167942 |
| DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 875700 | 670850 | 1546550 |
| | 92-TELEPHONE | 716 | 0 | 716 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 876416 | 670850 | 1547266 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL | | 876416 | 670850 | 1547266 |
| DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 3521796 | 3588846 | 7110642 |
| | 91-MEDICAL REIMBURSEMENT | 36750 | 0 | 36750 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 3558546 | 3588846 | 7147392 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI | | 3558546 | 3588846 | 7147392 |

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|---|---|---|---|---|
| DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR | | | | |
| Major Head- 2851-VILLAGE AND SMALL INDUSTRIES | | | | |
| | 01-SALARIES | 646340 | 646340 | 1292680 |
| | TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES | 646340 | 646340 | 1292680 |
| | TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, | 646340 | 646340 | 1292680 |
| DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 13912 | 0 | 13912 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 13912 | 0 | 13912 |
| Major Head- 2851-VILLAGE AND SMALL INDUSTRIES | | | | |
| | 01-SALARIES | 510608 | 513208 | 1023816 |
| | TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES | 510608 | 513208 | 1023816 |
| | TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR | 524520 | 513208 | 1037728 |
| DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 0 | 1154300 | 1154300 |
| | TOTAL FOR MH- 2425-CO-OPERATION | 0 | 1154300 | 1154300 |
| | TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI | 0 | 1154300 | 1154300 |
| DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 814800 | 817250 | 1632050 |
| | TOTAL FOR MH- 2425-CO-OPERATION | 814800 | 817250 | 1632050 |
| | TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR | 814800 | 817250 | 1632050 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES GURUHARSAHAI | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 0 | 587150 | 587150 |
| | TOTAL FOR MH- 2425-CO-OPERATION | 0 | 587150 | 587150 |
| | TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES | 0 | 587150 | 587150 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 2864368 | 1680346 | 4544714 |
| 92-TELEPHONE | 0 | 353 | 353 |
| TOTAL FOR MH- 2425-CO-OPERATION | 2864368 | 1680699 | 4545067 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR | 2864368 | 1680699 | 4545067 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR | | | |
| Major Head- 2425-CO-OPERATION | | | |
| 01-SALARIES | 664500 | 1330950 | 1995450 |
| 92-TELEPHONE | 1086 | 0 | 1086 |
| TOTAL FOR MH- 2425-CO-OPERATION | 665586 | 1330950 | 1996536 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA | 665586 | 1330950 | 1996536 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB | | | |
| Major Head- 2425-CO-OPERATION | | | |
| 01-SALARIES | 1604100 | 802100 | 2406200 |
| TOTAL FOR MH- 2425-CO-OPERATION | 1604100 | 802100 | 2406200 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH | 1604100 | 802100 | 2406200 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR | | | |
| Major Head- 2425-CO-OPERATION | | | |
| 01-SALARIES | 1084914 | 1085414 | 2170328 |
| 13-OFFICE EXPENSES | 0 | 1000 | 1000 |
| 92-TELEPHONE | 836 | 837 | 1673 |
| TOTAL FOR MH- 2425-CO-OPERATION | 1085750 | 1087251 | 2173001 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I | 1085750 | 1087251 | 2173001 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR | | | |
| Major Head- 2425-CO-OPERATION | | | |
| 01-SALARIES | 871340 | 871340 | 1742680 |
| 92-TELEPHONE | 238 | 585 | 823 |
| TOTAL FOR MH- 2425-CO-OPERATION | 871578 | 871925 | 1743503 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR- | 871578 | 871925 | 1743503 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR | | | |
| Major Head- 2425-CO-OPERATION | | | |

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|---|---|---|---|---|
| 01-SALARIES | 1146700 | 998500 | 2145200 |
| 92-TELEPHONE | 1684 | 0 | 1684 |
| TOTAL FOR MH- 2425-CO-OPERATION | 1148384 | 998500 | 2146884 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, | 1148384 | 998500 | 2146884 |

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR

Major Head- 2425-CO-OPERATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 437450 | 652941 | 1090391 |
| TOTAL FOR MH- 2425-CO-OPERATION | 437450 | 652941 | 1090391 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA | 437450 | 652941 | 1090391 |

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR

Major Head- 2425-CO-OPERATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1475895 | 1096330 | 2572225 |
| 92-TELEPHONE | 584 | 596 | 1180 |
| 93-ELECTRICITY CHARGES | 2630 | 0 | 2630 |
| TOTAL FOR MH- 2425-CO-OPERATION | 1479109 | 1096926 | 2576035 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA | 1479109 | 1096926 | 2576035 |

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB

Major Head- 2425-CO-OPERATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 740400 | 739800 | 1480200 |
| 92-TELEPHONE | 0 | 824 | 824 |
| TOTAL FOR MH- 2425-CO-OPERATION | 740400 | 740624 | 1481024 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB | 740400 | 740624 | 1481024 |

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR

Major Head- 2425-CO-OPERATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 948116 | 950092 | 1898208 |
| 92-TELEPHONE | 0 | 1120 | 1120 |
| TOTAL FOR MH- 2425-CO-OPERATION | 948116 | 951212 | 1899328 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA | 948116 | 951212 | 1899328 |

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA

| | | | | |
|---|---|---|---|---|
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 3891782 | 4422992 | 8314774 |
| | 91-MEDICAL REIMBURSEMENT | 14700 | 0 | 14700 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 3906482 | 4422992 | 8329474 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA | | 3906482 | 4422992 | 8329474 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 151600 | 151600 | 303200 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 151600 | 151600 | 303200 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH | | 151600 | 151600 | 303200 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 835250 | 698700 | 1533950 |
| | 92-TELEPHONE | 584 | 557 | 1141 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 835834 | 699257 | 1535091 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA | | 835834 | 699257 | 1535091 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 1721500 | 706900 | 2428400 |
| | 13-OFFICE EXPENSES | 0 | 1840 | 1840 |
| | 92-TELEPHONE | 707 | 709 | 1416 |
| | 93-ELECTRICITY CHARGES | 2980 | 0 | 2980 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 1725187 | 709449 | 2434636 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA | | 1725187 | 709449 | 2434636 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 1753189 | 0 | 1753189 |
| | 92-TELEPHONE | 1087 | 0 | 1087 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 1754276 | 0 | 1754276 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA | | 1754276 | 0 | 1754276 |

| | | | | |
|---|---|---|---|---|
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 379100 | 379100 | 758200 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 379100 | 379100 | 758200 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR | | 379100 | 379100 | 758200 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 832550 | 836450 | 1669000 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 832550 | 836450 | 1669000 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI | | 832550 | 836450 | 1669000 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 997604 | 920630 | 1918234 |
| | 92-TELEPHONE | 1178 | 0 | 1178 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 998782 | 920630 | 1919412 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT | | 998782 | 920630 | 1919412 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 906428 | 895484 | 1801912 |
| | 92-TELEPHONE | 1291 | 0 | 1291 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 907719 | 895484 | 1803203 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA | | 907719 | 895484 | 1803203 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 0 | 308200 | 308200 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 0 | 308200 | 308200 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR | | 0 | 308200 | 308200 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 0 | 1976752 | 1976752 |
| TOTAL FOR MH- 2425-CO-OPERATION | 0 | 1976752 | 1976752 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, | 0 | 1976752 | 1976752 |

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR

Major Head- 2425-CO-OPERATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 981168 | 1551339 | 2532507 |
| 11-DOMESTIC TRAVEL EXPENSES | 3780 | 0 | 3780 |
| 92-TELEPHONE | 1049 | 1052 | 2101 |
| TOTAL FOR MH- 2425-CO-OPERATION | 985997 | 1552391 | 2538388 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, | 985997 | 1552391 | 2538388 |

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA

Major Head- 2425-CO-OPERATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1059716 | 1063938 | 2123654 |
| 92-TELEPHONE | 0 | 20933 | 20933 |
| TOTAL FOR MH- 2425-CO-OPERATION | 1059716 | 1084871 | 2144587 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON | 1059716 | 1084871 | 2144587 |

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT

Major Head- 2425-CO-OPERATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 407950 | 411850 | 819800 |
| 92-TELEPHONE | 702 | 646 | 1348 |
| TOTAL FOR MH- 2425-CO-OPERATION | 408652 | 412496 | 821148 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO | 408652 | 412496 | 821148 |

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR

Major Head- 2425-CO-OPERATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 463200 | 466500 | 929700 |
| 92-TELEPHONE | 884 | 724 | 1608 |
| TOTAL FOR MH- 2425-CO-OPERATION | 464084 | 467224 | 931308 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD | 464084 | 467224 | 931308 |

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR

Major Head- 2425-CO-OPERATION

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 830642 | 1157471 | 1988113 |
| 92-TELEPHONE | 1049 | 1000 | 2049 |
| 93-ELECTRICITY CHARGES | 0 | 12490 | 12490 |
| TOTAL FOR MH- 2425-CO-OPERATION | 831691 | 1170961 | 2002652 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, | 831691 | 1170961 | 2002652 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR | | | |
| Major Head- 2425-CO-OPERATION | | | |
| 01-SALARIES | 796578 | 800528 | 1597106 |
| 92-TELEPHONE | 1287 | 1403 | 2690 |
| 93-ELECTRICITY CHARGES | 5960 | 0 | 5960 |
| TOTAL FOR MH- 2425-CO-OPERATION | 803825 | 801931 | 1605756 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, | 803825 | 801931 | 1605756 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA | | | |
| Major Head- 2425-CO-OPERATION | | | |
| 01-SALARIES | 503992 | 674368 | 1178360 |
| TOTAL FOR MH- 2425-CO-OPERATION | 503992 | 674368 | 1178360 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, | 503992 | 674368 | 1178360 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB | | | |
| Major Head- 2425-CO-OPERATION | | | |
| 01-SALARIES | 649917 | 718136 | 1368053 |
| 92-TELEPHONE | 702 | 693 | 1395 |
| TOTAL FOR MH- 2425-CO-OPERATION | 650619 | 718829 | 1369448 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB | 650619 | 718829 | 1369448 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA | | | |
| Major Head- 2425-CO-OPERATION | | | |
| 01-SALARIES | 577756 | 654796 | 1232552 |
| TOTAL FOR MH- 2425-CO-OPERATION | 577756 | 654796 | 1232552 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA | 577756 | 654796 | 1232552 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA | | | |

| | | | | |
|---|---|---|---|---|
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 941900 | 978862 | 1920762 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 941900 | 978862 | 1920762 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA | | 941900 | 978862 | 1920762 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 1238566 | 1807169 | 3045735 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 1238566 | 1807169 | 3045735 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA | | 1238566 | 1807169 | 3045735 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 868204 | 868804 | 1737008 |
| | 92-TELEPHONE | 863 | 0 | 863 |
| | 93-ELECTRICITY CHARGES | 3650 | 0 | 3650 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 872717 | 868804 | 1741521 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA | | 872717 | 868804 | 1741521 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 844188 | 853360 | 1697548 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 844188 | 853360 | 1697548 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, | | 844188 | 853360 | 1697548 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 469300 | 471250 | 940550 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 469300 | 471250 | 940550 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK | | 469300 | 471250 | 940550 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 503128 | 697306 | 1200434 |

| | | | | |
|---|---|---|---|---|
| 92-TELEPHONE | 585 | 595 | 1180 |
| 93-ELECTRICITY CHARGES | 2170 | 0 | 2170 |
| TOTAL FOR MH- 2425-CO-OPERATION | 505883 | 697901 | 1203784 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN | 505883 | 697901 | 1203784 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA | | | |
| Major Head- 2425-CO-OPERATION | | | |
| 01-SALARIES | 774034 | 775984 | 1550018 |
| 92-TELEPHONE | 808 | 798 | 1606 |
| TOTAL FOR MH- 2425-CO-OPERATION | 774842 | 776782 | 1551624 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA | 774842 | 776782 | 1551624 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR | | | |
| Major Head- 2425-CO-OPERATION | | | |
| 01-SALARIES | 674412 | 680314 | 1354726 |
| TOTAL FOR MH- 2425-CO-OPERATION | 674412 | 680314 | 1354726 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, | 674412 | 680314 | 1354726 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA | | | |
| Major Head- 2425-CO-OPERATION | | | |
| 01-SALARIES | 0 | 2794332 | 2794332 |
| 92-TELEPHONE | 0 | 695 | 695 |
| TOTAL FOR MH- 2425-CO-OPERATION | 0 | 2795027 | 2795027 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA | 0 | 2795027 | 2795027 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA | | | |
| Major Head- 2425-CO-OPERATION | | | |
| 01-SALARIES | 988650 | 1233830 | 2222480 |
| 13-OFFICE EXPENSES | 0 | 700 | 700 |
| TOTAL FOR MH- 2425-CO-OPERATION | 988650 | 1234530 | 2223180 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL | 988650 | 1234530 | 2223180 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA | | | |
| Major Head- 2425-CO-OPERATION | | | |
| 01-SALARIES | 408132 | 408132 | 816264 |

| | | | | |
|---|---|---|---|---|
| TOTAL FOR MH- 2425-CO-OPERATION | | 408132 | 408132 | 816264 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, | | 408132 | 408132 | 816264 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 702550 | 702550 | 1405100 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 702550 | 702550 | 1405100 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR | | 702550 | 702550 | 1405100 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 648850 | 737127 | 1385977 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 648850 | 737127 | 1385977 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT | | 648850 | 737127 | 1385977 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 1188628 | 1192828 | 2381456 |
| | 92-TELEPHONE | 0 | 1260 | 1260 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 1188628 | 1194088 | 2382716 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA | | 1188628 | 1194088 | 2382716 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 1154408 | 1158358 | 2312766 |
| | 92-TELEPHONE | 0 | 2447 | 2447 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 1154408 | 1160805 | 2315213 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA | | 1154408 | 1160805 | 2315213 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 0 | 961432 | 961432 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 0 | 961432 | 961432 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA | | 0 | 961432 | 961432 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA | | | | |

| | | | | |
|---|---|---|---|---|
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 1139650 | 1834500 | 2974150 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 1139650 | 1834500 | 2974150 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA | | 1139650 | 1834500 | 2974150 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 686476 | 1069003 | 1755479 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 686476 | 1069003 | 1755479 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR | | 686476 | 1069003 | 1755479 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 457350 | 457350 | 914700 |
| | 92-TELEPHONE | 0 | 999 | 999 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 457350 | 458349 | 915699 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, | | 457350 | 458349 | 915699 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 327050 | 328700 | 655750 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 327050 | 328700 | 655750 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT | | 327050 | 328700 | 655750 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 1109320 | 1113120 | 2222440 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 1109320 | 1113120 | 2222440 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND | | 1109320 | 1113120 | 2222440 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 0 | 343900 | 343900 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 0 | 343900 | 343900 |

| | | | | |
|---|---|---|---|---|
| | TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA | 0 | 343900 | 343900 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 532207 | 515886 | 1048093 |
| | TOTAL FOR MH- 2425-CO-OPERATION | 532207 | 515886 | 1048093 |
| | TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM | 532207 | 515886 | 1048093 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 809900 | 815150 | 1625050 |
| | 92-TELEPHONE | 716 | 0 | 716 |
| | TOTAL FOR MH- 2425-CO-OPERATION | 810616 | 815150 | 1625766 |
| | TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA | 810616 | 815150 | 1625766 |
| DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 947187 | 952887 | 1900074 |
| | 13-OFFICE EXPENSES | 0 | 2240 | 2240 |
| | TOTAL FOR MH- 2425-CO-OPERATION | 947187 | 955127 | 1902314 |
| | TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI | 947187 | 955127 | 1902314 |
| DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 0 | 204850 | 204850 |
| | 92-TELEPHONE | 0 | 693 | 693 |
| | TOTAL FOR MH- 2425-CO-OPERATION | 0 | 205543 | 205543 |
| | TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA | 0 | 205543 | 205543 |
| DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 0 | 436778 | 436778 |
| | TOTAL FOR MH- 2425-CO-OPERATION | 0 | 436778 | 436778 |

| | | | | |
|---|---|---|---|---|
| | TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT | 0 | 436778 | 436778 |
| DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 583300 | 590350 | 1173650 |
| | TOTAL FOR MH- 2425-CO-OPERATION | 583300 | 590350 | 1173650 |
| | TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA | 583300 | 590350 | 1173650 |
| DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 0 | 1341750 | 1341750 |
| | TOTAL FOR MH- 2425-CO-OPERATION | 0 | 1341750 | 1341750 |
| | TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR | 0 | 1341750 | 1341750 |
| DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 0 | 352415 | 352415 |
| | TOTAL FOR MH- 2425-CO-OPERATION | 0 | 352415 | 352415 |
| | TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA | 0 | 352415 | 352415 |
| DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 0 | 275200 | 275200 |
| | TOTAL FOR MH- 2425-CO-OPERATION | 0 | 275200 | 275200 |
| | TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR | 0 | 275200 | 275200 |
| DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 914793 | 546400 | 1461193 |
| | 11-DOMESTIC TRAVEL EXPENSES | 860 | 0 | 860 |
| | 13-OFFICE EXPENSES | 4500 | 0 | 4500 |
| | 91-MEDICAL REIMBURSEMENT | 29315 | 0 | 29315 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2425-CO-OPERATION | | 949468 | 546400 | 1495868 |
| TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI | | 949468 | 546400 | 1495868 |
| DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 517448 | 399144 | 916592 |
| | 13-OFFICE EXPENSES | 0 | 2500 | 2500 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 517448 | 401644 | 919092 |
| TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN | | 517448 | 401644 | 919092 |
| DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 656700 | 656700 | 1313400 |
| | 92-TELEPHONE | 0 | 702 | 702 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 656700 | 657402 | 1314102 |
| TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR | | 656700 | 657402 | 1314102 |
| DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 709900 | 712450 | 1422350 |
| | 13-OFFICE EXPENSES | 0 | 2500 | 2500 |
| | 92-TELEPHONE | 0 | 2501 | 2501 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 709900 | 717451 | 1427351 |
| TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA | | 709900 | 717451 | 1427351 |
| DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 653884 | 465444 | 1119328 |
| | 92-TELEPHONE | 962 | 930 | 1892 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 654846 | 466374 | 1121220 |
| TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA | | 654846 | 466374 | 1121220 |
| DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 674160 | 680750 | 1354910 |

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|---|---|---|---|---|
| 92-TELEPHONE | 0 | 1214 | 1214 |
| TOTAL FOR MH- 2425-CO-OPERATION | 674160 | 681964 | 1356124 |
| TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR | 674160 | 681964 | 1356124 |
| DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR | | | |
| Major Head- 2425-CO-OPERATION | | | |
| 01-SALARIES | 1444928 | 1448880 | 2893808 |
| 13-OFFICE EXPENSES | 0 | 5500 | 5500 |
| TOTAL FOR MH- 2425-CO-OPERATION | 1444928 | 1454380 | 2899308 |
| TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR | 1444928 | 1454380 | 2899308 |
| DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA | | | |
| Major Head- 2425-CO-OPERATION | | | |
| 01-SALARIES | 1547196 | 1547196 | 3094392 |
| TOTAL FOR MH- 2425-CO-OPERATION | 1547196 | 1547196 | 3094392 |
| TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA | 1547196 | 1547196 | 3094392 |
| DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA | | | |
| Major Head- 2425-CO-OPERATION | | | |
| 01-SALARIES | 634584 | 636104 | 1270688 |
| TOTAL FOR MH- 2425-CO-OPERATION | 634584 | 636104 | 1270688 |
| TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA | 634584 | 636104 | 1270688 |
| DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA | | | |
| Major Head- 2425-CO-OPERATION | | | |
| 01-SALARIES | 0 | 852607 | 852607 |
| TOTAL FOR MH- 2425-CO-OPERATION | 0 | 852607 | 852607 |
| TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA | 0 | 852607 | 852607 |
| DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI | | | |
| Major Head- 2425-CO-OPERATION | | | |
| 01-SALARIES | 848413 | 825060 | 1673473 |
| 13-OFFICE EXPENSES | 0 | 3500 | 3500 |
| TOTAL FOR MH- 2425-CO-OPERATION | 848413 | 828560 | 1676973 |
| TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI | 848413 | 828560 | 1676973 |

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|---|---|---|---|---|
| DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 625688 | 625688 | 1251376 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 625688 | 625688 | 1251376 |
| TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT | | 625688 | 625688 | 1251376 |
| DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 948148 | 661036 | 1609184 |
| | 13-OFFICE EXPENSES | 0 | 892 | 892 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 948148 | 661928 | 1610076 |
| TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN | | 948148 | 661928 | 1610076 |
| DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 300800 | 402311 | 703111 |
| | 91-MEDICAL REIMBURSEMENT | 44595 | 0 | 44595 |
| | 92-TELEPHONE | 702 | 693 | 1395 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 346097 | 403004 | 749101 |
| TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR | | 346097 | 403004 | 749101 |
| DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 653196 | 652596 | 1305792 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 653196 | 652596 | 1305792 |
| TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR | | 653196 | 652596 | 1305792 |
| DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 1707986 | 844298 | 2552284 |
| | 92-TELEPHONE | 765 | 0 | 765 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 1708751 | 844298 | 2553049 |
| TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA | | 1708751 | 844298 | 2553049 |
| DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT | | | | |

| | | | | |
|---|---|---|---|---|
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 356024 | 290880 | 646904 |
| | 02-WAGES | 0 | 9700 | 9700 |
| | 92-TELEPHONE | 943 | 943 | 1886 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 356967 | 301523 | 658490 |
| TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT | | 356967 | 301523 | 658490 |
| DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 780788 | 808764 | 1589552 |
| | 94-WATER CHARGES | 0 | 1033 | 1033 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 780788 | 809797 | 1590585 |
| TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB | | 780788 | 809797 | 1590585 |
| DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 624548 | 625648 | 1250196 |
| | 92-TELEPHONE | 1179 | 1201 | 2380 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 625727 | 626849 | 1252576 |
| TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR | | 625727 | 626849 | 1252576 |
| DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 585764 | 585764 | 1171528 |
| | 92-TELEPHONE | 1004 | 1005 | 2009 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 586768 | 586769 | 1173537 |
| TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR | | 586768 | 586769 | 1173537 |
| DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 773290 | 1246314 | 2019604 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 773290 | 1246314 | 2019604 |
| TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR | | 773290 | 1246314 | 2019604 |

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR

Major Head- 2425-CO-OPERATION

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 699020 | 699020 | 1398040 |
| 92-TELEPHONE | 1119 | 1143 | 2262 |
| 93-ELECTRICITY CHARGES | 0 | 6470 | 6470 |
| TOTAL FOR MH- 2425-CO-OPERATION | 700139 | 706633 | 1406772 |
| TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR | 700139 | 706633 | 1406772 |

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA

Major Head- 2425-CO-OPERATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 554280 | 559494 | 1113774 |
| TOTAL FOR MH- 2425-CO-OPERATION | 554280 | 559494 | 1113774 |
| TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA | 554280 | 559494 | 1113774 |

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA

Major Head- 2425-CO-OPERATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 749376 | 750376 | 1499752 |
| 93-ELECTRICITY CHARGES | 0 | 5972 | 5972 |
| TOTAL FOR MH- 2425-CO-OPERATION | 749376 | 756348 | 1505724 |
| TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA | 749376 | 756348 | 1505724 |

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA

Major Head- 2425-CO-OPERATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 466254 | 468782 | 935036 |
| 92-TELEPHONE | 0 | 838 | 838 |
| TOTAL FOR MH- 2425-CO-OPERATION | 466254 | 469620 | 935874 |
| TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA | 466254 | 469620 | 935874 |

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR

Major Head- 2425-CO-OPERATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 504112 | 503512 | 1007624 |
| TOTAL FOR MH- 2425-CO-OPERATION | 504112 | 503512 | 1007624 |
| TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR | 504112 | 503512 | 1007624 |

DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA

| | | | | |
|---|---|---|---|---|
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 417092 | 417092 | 834184 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 417092 | 417092 | 834184 |
| TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA | | 417092 | 417092 | 834184 |
| DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 564252 | 564852 | 1129104 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 564252 | 564852 | 1129104 |
| TOTAL FOR DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA | | 564252 | 564852 | 1129104 |
| DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 2037414 | 2037414 | 4074828 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 2037414 | 2037414 | 4074828 |
| TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR | | 2037414 | 2037414 | 4074828 |
| DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 1034903 | 1036641 | 2071544 |
| | 92-TELEPHONE | 458 | 0 | 458 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 1035361 | 1036641 | 2072002 |
| TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR | | 1035361 | 1036641 | 2072002 |
| DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 772716 | 774136 | 1546852 |
| | 13-OFFICE EXPENSES | 0 | 14150 | 14150 |
| | 92-TELEPHONE | 760 | 775 | 1535 |
| | 93-ELECTRICITY CHARGES | 4360 | 0 | 4360 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 777836 | 789061 | 1566897 |
| TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR | | 777836 | 789061 | 1566897 |
| DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA | | | | |
| Major Head- 2425-CO-OPERATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 1093666 | 1095720 | 2189386 |
| 92-TELEPHONE | 0 | 1785 | 1785 |
| TOTAL FOR MH- 2425-CO-OPERATION | 1093666 | 1097505 | 2191171 |
| TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA | 1093666 | 1097505 | 2191171 |
| DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH | | | |
| Major Head- 2425-CO-OPERATION | | | |
| 01-SALARIES | 11034214 | 11062285 | 22096499 |
| 02-WAGES | 0 | 135800 | 135800 |
| 92-TELEPHONE | 3066 | 3126 | 6192 |
| 93-ELECTRICITY CHARGES | 55553 | 0 | 55553 |
| TOTAL FOR MH- 2425-CO-OPERATION | 11092833 | 11201211 | 22294044 |
| TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH | 11092833 | 11201211 | 22294044 |
| TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB | 98028447 | 104800969 | 202829416 |
| TOTAL FOR DEPT- CO-OPERATIVE SOCITIES | 149494530 | 154246175 | 303740705 |
| Dept- CONSERVATOR OF SOILS | | | |
| CCO- CHIEF CONSERVATOR OF SOIL PUNJAB | | | |
| DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR | | | |
| Major Head- 2402-SOIL AND WATER CONSERVATION | | | |
| 01-SALARIES | 1412376 | 1410276 | 2822652 |
| 10-POL OF OFFICE VEHICLES | 10074 | 0 | 10074 |
| 13-OFFICE EXPENSES | 885 | 0 | 885 |
| 92-TELEPHONE | 702 | 702 | 1404 |
| 93-ELECTRICITY CHARGES | 0 | 4808 | 4808 |
| TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION | 1424037 | 1415786 | 2839823 |
| TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR | 1424037 | 1415786 | 2839823 |
| DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH | | | |
| Major Head- 2402-SOIL AND WATER CONSERVATION | | | |
| 01-SALARIES | 4481396 | 4606543 | 9087939 |
| 10-POL OF OFFICE VEHICLES | 0 | 33646 | 33646 |

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|---|---|---|---|---|
| 13-OFFICE EXPENSES | 0 | 45700 | 45700 |
| 28-PROFESSIONAL SERVICES | 0 | 865603 | 865603 |
| 92-TELEPHONE | 0 | 7322 | 7322 |
| 93-ELECTRICITY CHARGES | 0 | 26984 | 26984 |
| TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION | 4481396 | 5585798 | 10067194 |
| TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH | 4481396 | 5585798 | 10067194 |
| DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI | | | |
| Major Head- 2402-SOIL AND WATER CONSERVATION | | | |
| 01-SALARIES | 6843265 | 6928747 | 13772012 |
| 10-POL OF OFFICE VEHICLES | 20474 | 2829 | 23303 |
| 13-OFFICE EXPENSES | 11488 | 19736 | 31224 |
| 59-POL OF TRANSPORT VEHICLES | 87840 | 109800 | 197640 |
| 91-MEDICAL REIMBURSEMENT | 29409 | 0 | 29409 |
| 92-TELEPHONE | 7059 | 6046 | 13105 |
| 93-ELECTRICITY CHARGES | 68063 | 0 | 68063 |
| 94-WATER CHARGES | 0 | 6031 | 6031 |
| TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION | 7067598 | 7073189 | 14140787 |
| TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI | 7067598 | 7073189 | 14140787 |
| DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI | | | |
| Major Head- 2402-SOIL AND WATER CONSERVATION | | | |
| 01-SALARIES | 1884062 | 1884484 | 3768546 |
| TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION | 1884062 | 1884484 | 3768546 |
| TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI | 1884062 | 1884484 | 3768546 |
| DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI | | | |
| Major Head- 2402-SOIL AND WATER CONSERVATION | | | |
| 01-SALARIES | 607730 | 731578 | 1339308 |
| 10-POL OF OFFICE VEHICLES | 0 | 4810 | 4810 |

| | | | | |
|---|---|---|---|---|
| | 13-OFFICE EXPENSES | 0 | 5699 | 5699 |
| | 91-MEDICAL REIMBURSEMENT | 80566 | 0 | 80566 |
| | 92-TELEPHONE | 0 | 1740 | 1740 |
| TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION | | 688296 | 743827 | 1432123 |
| TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI | | 688296 | 743827 | 1432123 |
| DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 85150 | 0 | 85150 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 85150 | 0 | 85150 |
| TOTAL FOR DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, | | 85150 | 0 | 85150 |
| DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 14590 | 0 | 14590 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 14590 | 0 | 14590 |
| Major Head- 2402-SOIL AND WATER CONSERVATION | | | | |
| | 01-SALARIES | 1092393 | 1120562 | 2212955 |
| | 13-OFFICE EXPENSES | 0 | 1350 | 1350 |
| | 91-MEDICAL REIMBURSEMENT | 74847 | 0 | 74847 |
| | 92-TELEPHONE | 942 | 813 | 1755 |
| TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION | | 1168182 | 1122725 | 2290907 |
| TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR | | 1182772 | 1122725 | 2305497 |
| DDO- D S C O GURDASPUR GURDASPUR | | | | |
| Major Head- 2402-SOIL AND WATER CONSERVATION | | | | |
| | 01-SALARIES | 6211014 | 6451246 | 12662260 |
| | 13-OFFICE EXPENSES | 0 | 76670 | 76670 |
| | 34-SCHOLARSHIPS STIPENDS | 39300 | 0 | 39300 |
| | 92-TELEPHONE | 1537 | 3310 | 4847 |
| TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION | | 6251851 | 6531226 | 12783077 |
| TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR | | 6251851 | 6531226 | 12783077 |

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| DDO- D.S.C.O. ,BHATINDA BHATINDA | | | | |
| Major Head- 2402-SOIL AND WATER CONSERVATION | | | | |
| | 01-SALARIES | 2814062 | 3612911 | 6426973 |
| | 91-MEDICAL REIMBURSEMENT | 27601 | 0 | 27601 |
| | 92-TELEPHONE | 997 | 1017 | 2014 |
| TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION | | 2842660 | 3613928 | 6456588 |
| TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA | | 2842660 | 3613928 | 6456588 |
| DDO- D.S.C.O. D.S.C.O., MANSA MANSA | | | | |
| Major Head- 2402-SOIL AND WATER CONSERVATION | | | | |
| | 01-SALARIES | 2903191 | 2930640 | 5833831 |
| | 13-OFFICE EXPENSES | 1000 | 0 | 1000 |
| | 92-TELEPHONE | 1068 | 0 | 1068 |
| | 93-ELECTRICITY CHARGES | 0 | 16921 | 16921 |
| TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION | | 2905259 | 2947561 | 5852820 |
| TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA | | 2905259 | 2947561 | 5852820 |
| DDO- D.S.C.O. FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2402-SOIL AND WATER CONSERVATION | | | | |
| | 01-SALARIES | 4231636 | 4345808 | 8577444 |
| | 10-POL OF OFFICE VEHICLES | 39107 | 0 | 39107 |
| | 14-RENT, RATES AND TAXES | 12800 | 0 | 12800 |
| | 93-ELECTRICITY CHARGES | 65348 | 0 | 65348 |
| TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION | | 4348891 | 4345808 | 8694699 |
| TOTAL FOR DDO- D.S.C.O. FEROZEPUR FEROZEPUR | | 4348891 | 4345808 | 8694699 |
| DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR | | | | |
| Major Head- 2402-SOIL AND WATER CONSERVATION | | | | |
| | 01-SALARIES | 6163690 | 6181148 | 12344838 |
| | 13-OFFICE EXPENSES | 0 | 70873 | 70873 |
| | 92-TELEPHONE | 0 | 1650 | 1650 |
| TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION | | 6163690 | 6253671 | 12417361 |
| TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, | | 6163690 | 6253671 | 12417361 |

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| DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR | | | | |
| Major Head- 2402-SOIL AND WATER CONSERVATION | | | | |
| | 01-SALARIES | 3595454 | 3599210 | 7194664 |
| | 13-OFFICE EXPENSES | 0 | 1600 | 1600 |
| | 14-RENT, RATES AND TAXES | 15600 | 0 | 15600 |
| | 91-MEDICAL REIMBURSEMENT | 49500 | 0 | 49500 |
| | 92-TELEPHONE | 825 | 0 | 825 |
| TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION | | 3661379 | 3600810 | 7262189 |
| TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR | | 3661379 | 3600810 | 7262189 |
| DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 237955 | 0 | 237955 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 237955 | 0 | 237955 |
| TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA | | 237955 | 0 | 237955 |
| DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 407928 | 0 | 407928 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 407928 | 0 | 407928 |
| Major Head- 2402-SOIL AND WATER CONSERVATION | | | | |
| | 01-SALARIES | 4565653 | 4462284 | 9027937 |
| | 10-POL OF OFFICE VEHICLES | 0 | 5000 | 5000 |
| | 13-OFFICE EXPENSES | 0 | 60000 | 60000 |
| | 92-TELEPHONE | 2090 | 2037 | 4127 |
| | 93-ELECTRICITY CHARGES | 0 | 87599 | 87599 |
| TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION | | 4567743 | 4616920 | 9184663 |
| TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, | | 4975671 | 4616920 | 9592591 |
| DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA | | | | |
| Major Head- 2402-SOIL AND WATER CONSERVATION | | | | |
| | 01-SALARIES | 4001350 | 3965244 | 7966594 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |

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| 92-TELEPHONE | 1179 | 1202 | 2381 |
| TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION | 4002529 | 3969446 | 7971975 |
| TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., | 4002529 | 3969446 | 7971975 |
| DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 91-MEDICAL REIMBURSEMENT | 39861 | 0 | 39861 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 39861 | 0 | 39861 |
| Major Head- 2402-SOIL AND WATER CONSERVATION | | | |
| 01-SALARIES | 5368412 | 5379290 | 10747702 |
| 13-OFFICE EXPENSES | 16844 | 9999 | 26843 |
| TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION | 5385256 | 5389289 | 10774545 |
| Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION | | | |
| 53-MAJOR WORKS | 0 | 10000000 | 10000000 |
| TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION | 0 | 10000000 | 10000000 |
| TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR | 5425117 | 15389289 | 20814406 |
| DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 91-MEDICAL REIMBURSEMENT | 685759 | 0 | 685759 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 685759 | 0 | 685759 |
| Major Head- 2402-SOIL AND WATER CONSERVATION | | | |
| 01-SALARIES | 3437116 | 3443030 | 6880146 |
| 10-POL OF OFFICE VEHICLES | 0 | 24959 | 24959 |
| 11-DOMESTIC TRAVEL EXPENSES | 1218 | 0 | 1218 |
| 13-OFFICE EXPENSES | 22500 | 1900 | 24400 |
| 92-TELEPHONE | 7861 | 2714 | 10575 |
| TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION | 3468695 | 3472603 | 6941298 |
| TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT | 4154454 | 3472603 | 7627057 |
| DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA | | | |

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| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 305604 | 307596 | 613200 |
| | 06-SOCIAL ASSISTANCE | 181885500 | 185080500 | 366966000 |
| | 13-OFFICE EXPENSES | 0 | 6000 | 6000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 182191104 | 185394096 | 367585200 |
| TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA | | 182191104 | 185394096 | 367585200 |
| DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA | | | | |
| Major Head- 2402-SOIL AND WATER CONSERVATION | | | | |
| | 01-SALARIES | 3438951 | 4010616 | 7449567 |
| | 10-POL OF OFFICE VEHICLES | 0 | 4380 | 4380 |
| | 13-OFFICE EXPENSES | 11030 | 66300 | 77330 |
| | 92-TELEPHONE | 1311 | 3840 | 5151 |
| | 93-ELECTRICITY CHARGES | 0 | 3570 | 3570 |
| TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION | | 3451292 | 4088706 | 7539998 |
| TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA | | 3451292 | 4088706 | 7539998 |
| DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR | | | | |
| Major Head- 2402-SOIL AND WATER CONSERVATION | | | | |
| | 01-SALARIES | 2321450 | 2511550 | 4833000 |
| | 02-WAGES | 0 | 58200 | 58200 |
| | 13-OFFICE EXPENSES | 0 | 1000 | 1000 |
| TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION | | 2321450 | 2570750 | 4892200 |
| TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR | | 2321450 | 2570750 | 4892200 |
| DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR | | | | |
| Major Head- 2402-SOIL AND WATER CONSERVATION | | | | |
| | 01-SALARIES | 3823501 | 4019437 | 7842938 |
| | 13-OFFICE EXPENSES | 4000 | 61000 | 65000 |
| | 93-ELECTRICITY CHARGES | 9260 | 0 | 9260 |
| TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION | | 3836761 | 4080437 | 7917198 |
| Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION | | | | |

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| 53-MAJOR WORKS | 0 | 36768685 | 36768685 |
| TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION | 0 | 36768685 | 36768685 |
| TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR | 3836761 | 40849122 | 44685883 |
| TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB | 253583374 | 305469745 | 559053119 |
| CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNAJB | | | |
| DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI | | | |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | |
| 01-SALARIES | 48536646 | 0 | 48536646 |
| 02-WAGES | 10302608 | 0 | 10302608 |
| 09-REPAIR AND MAINTENANCE OF STAFF CARS | 52638 | 0 | 52638 |
| 10-POL OF OFFICE VEHICLES | 273730 | 0 | 273730 |
| 13-OFFICE EXPENSES | 45840 | 0 | 45840 |
| 91-MEDICAL REIMBURSEMENT | 989672 | 0 | 989672 |
| 92-TELEPHONE | 65874 | 914232 | 980106 |
| 93-ELECTRICITY CHARGES | 977634 | 0 | 977634 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | 61244642 | 914232 | 62158874 |
| TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI | 61244642 | 914232 | 62158874 |
| TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNAJB | 61244642 | 914232 | 62158874 |
| TOTAL FOR DEPT- CONSERVATOR OF SOILS | 314828016 | 306383977 | 621211993 |
| Dept- CULTURAL AFFAIRS | | | |
| CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH | | | |
| DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR | | | |
| Major Head- 2205-ART AND CULTURE | | | |
| 01-SALARIES | 75336 | 75336 | 150672 |
| TOTAL FOR MH- 2205-ART AND CULTURE | 75336 | 75336 | 150672 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 01-SALARIES | 870389 | 0 | 870389 |

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| 92-TELEPHONE | 3911 | 0 | 3911 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 874300 | 0 | 874300 |
| TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR | 949636 | 75336 | 1024972 |
| DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH | | | |
| Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE | | | |
| 07-PURCHASE OF STAFF CARS | 1989494 | 0 | 1989494 |
| 53-MAJOR WORKS | 0 | 13804517 | 13804517 |
| TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND | 1989494 | 13804517 | 15794011 |
| TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH | 1989494 | 13804517 | 15794011 |
| DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA | | | |
| Major Head- 2205-ART AND CULTURE | | | |
| 01-SALARIES | 311478 | 313374 | 624852 |
| 92-TELEPHONE | 0 | 2014 | 2014 |
| TOTAL FOR MH- 2205-ART AND CULTURE | 311478 | 315388 | 626866 |
| TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA | 311478 | 315388 | 626866 |
| DDO- CURATOR MUSEUM PATIALA PATIALA | | | |
| Major Head- 2205-ART AND CULTURE | | | |
| 01-SALARIES | 2642688 | 2614845 | 5257533 |
| 91-MEDICAL REIMBURSEMENT | 25566 | 0 | 25566 |
| 92-TELEPHONE | 1179 | 1179 | 2358 |
| TOTAL FOR MH- 2205-ART AND CULTURE | 2669433 | 2616024 | 5285457 |
| TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA | 2669433 | 2616024 | 5285457 |
| DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH | | | |
| Major Head- 2205-ART AND CULTURE | | | |
| 01-SALARIES | 840507 | 820773 | 1661280 |
| 28-PROFESSIONAL SERVICES | 0 | 535295 | 535295 |
| TOTAL FOR MH- 2205-ART AND CULTURE | 840507 | 1356068 | 2196575 |
| TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH | 840507 | 1356068 | 2196575 |
| DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR | | | |

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| Major Head- 2205-ART AND CULTURE | | | | |
| | 01-SALARIES | 69016 | 75016 | 144032 |
| | 93-ELECTRICITY CHARGES | 0 | 7030 | 7030 |
| TOTAL FOR MH- 2205-ART AND CULTURE | | 69016 | 82046 | 151062 |
| TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR | | 69016 | 82046 | 151062 |
| DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5751461 | 1385450 | 7136911 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 5751461 | 1385450 | 7136911 |
| TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN | | 5751461 | 1385450 | 7136911 |
| DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2205-ART AND CULTURE | | | | |
| | 01-SALARIES | 0 | 82424 | 82424 |
| TOTAL FOR MH- 2205-ART AND CULTURE | | 0 | 82424 | 82424 |
| TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR | | 0 | 82424 | 82424 |
| DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR | | | | |
| Major Head- 2205-ART AND CULTURE | | | | |
| | 01-SALARIES | 107000 | 107000 | 214000 |
| TOTAL FOR MH- 2205-ART AND CULTURE | | 107000 | 107000 | 214000 |
| TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR | | 107000 | 107000 | 214000 |
| DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI | | | | |
| Major Head- 2205-ART AND CULTURE | | | | |
| | 01-SALARIES | 307866 | 307866 | 615732 |
| TOTAL FOR MH- 2205-ART AND CULTURE | | 307866 | 307866 | 615732 |
| TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI | | 307866 | 307866 | 615732 |
| DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA | | | | |
| Major Head- 2205-ART AND CULTURE | | | | |
| | 01-SALARIES | 0 | 335624 | 335624 |
| | 92-TELEPHONE | 0 | 925 | 925 |
| TOTAL FOR MH- 2205-ART AND CULTURE | | 0 | 336549 | 336549 |

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| TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA | 0 | 336549 | 336549 |
| DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR | | | |
| Major Head- 2205-ART AND CULTURE | | | |
| 01-SALARIES | 386052 | 388332 | 774384 |
| TOTAL FOR MH- 2205-ART AND CULTURE | 386052 | 388332 | 774384 |
| TOTAL FOR DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR | 386052 | 388332 | 774384 |
| DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA | | | |
| Major Head- 2205-ART AND CULTURE | | | |
| 92-TELEPHONE | 0 | 1154 | 1154 |
| TOTAL FOR MH- 2205-ART AND CULTURE | 0 | 1154 | 1154 |
| TOTAL FOR DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA | 0 | 1154 | 1154 |
| DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB | | | |
| Major Head- 2205-ART AND CULTURE | | | |
| 01-SALARIES | 60800 | 62600 | 123400 |
| 93-ELECTRICITY CHARGES | 0 | 8190 | 8190 |
| TOTAL FOR MH- 2205-ART AND CULTURE | 60800 | 70790 | 131590 |
| TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB | 60800 | 70790 | 131590 |
| TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH | 13442743 | 20928944 | 34371687 |
| TOTAL FOR DEPT- CULTURAL AFFAIRS | 13442743 | 20928944 | 34371687 |
| Dept- DAIRY DEVELOPMENT | | | |
| CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB | | | |
| DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR | | | |
| Major Head- 2404-DAIRY DEVELOPMENT | | | |
| 01-SALARIES | 522044 | 369564 | 891608 |
| 02-WAGES | 0 | 2064 | 2064 |
| 92-TELEPHONE | 0 | 877 | 877 |
| 93-ELECTRICITY CHARGES | 12020 | 16170 | 28190 |
| TOTAL FOR MH- 2404-DAIRY DEVELOPMENT | 534064 | 388675 | 922739 |
| TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, | 534064 | 388675 | 922739 |

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| DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA | | | | |
| Major Head- 2404-DAIRY DEVELOPMENT | | | | |
| | 01-SALARIES | 391200 | 391200 | 782400 |
| TOTAL FOR MH- 2404-DAIRY DEVELOPMENT | | 391200 | 391200 | 782400 |
| TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA | | 391200 | 391200 | 782400 |
| DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN | | | | |
| Major Head- 2404-DAIRY DEVELOPMENT | | | | |
| | 01-SALARIES | 104892 | 153221 | 258113 |
| TOTAL FOR MH- 2404-DAIRY DEVELOPMENT | | 104892 | 153221 | 258113 |
| TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN | | 104892 | 153221 | 258113 |
| DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR | | | | |
| Major Head- 2404-DAIRY DEVELOPMENT | | | | |
| | 01-SALARIES | 148850 | 148850 | 297700 |
| | 02-WAGES | 0 | 2409 | 2409 |
| | 13-OFFICE EXPENSES | 0 | 2560 | 2560 |
| TOTAL FOR MH- 2404-DAIRY DEVELOPMENT | | 148850 | 153819 | 302669 |
| TOTAL FOR DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, | | 148850 | 153819 | 302669 |
| DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA | | | | |
| Major Head- 2404-DAIRY DEVELOPMENT | | | | |
| | 01-SALARIES | 317708 | 317708 | 635416 |
| | 13-OFFICE EXPENSES | 2266 | 1000 | 3266 |
| TOTAL FOR MH- 2404-DAIRY DEVELOPMENT | | 319974 | 318708 | 638682 |
| TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA | | 319974 | 318708 | 638682 |
| DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB | | | | |
| Major Head- 2404-DAIRY DEVELOPMENT | | | | |
| | 01-SALARIES | 192604 | 192604 | 385208 |
| | 02-WAGES | 0 | 3943 | 3943 |
| TOTAL FOR MH- 2404-DAIRY DEVELOPMENT | | 192604 | 196547 | 389151 |
| TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB | | 192604 | 196547 | 389151 |
| DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA | | | | |

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| Major Head- 2404-DAIRY DEVELOPMENT | | | | |
| | 01-SALARIES | 203220 | 203634 | 406854 |
| | 13-OFFICE EXPENSES | 0 | 14533 | 14533 |
| TOTAL FOR MH- 2404-DAIRY DEVELOPMENT | | 203220 | 218167 | 421387 |
| TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA | | 203220 | 218167 | 421387 |
| DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA | | | | |
| Major Head- 2404-DAIRY DEVELOPMENT | | | | |
| | 01-SALARIES | 104892 | 106260 | 211152 |
| TOTAL FOR MH- 2404-DAIRY DEVELOPMENT | | 104892 | 106260 | 211152 |
| TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA | | 104892 | 106260 | 211152 |
| DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI | | | | |
| Major Head- 2404-DAIRY DEVELOPMENT | | | | |
| | 01-SALARIES | 135074 | 135074 | 270148 |
| | 02-WAGES | 0 | 2409 | 2409 |
| | 13-OFFICE EXPENSES | 0 | 5450 | 5450 |
| TOTAL FOR MH- 2404-DAIRY DEVELOPMENT | | 135074 | 142933 | 278007 |
| TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI | | 135074 | 142933 | 278007 |
| DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR | | | | |
| Major Head- 2404-DAIRY DEVELOPMENT | | | | |
| | 01-SALARIES | 238978 | 233156 | 472134 |
| | 11-DOMESTIC TRAVEL EXPENSES | 2960 | 0 | 2960 |
| TOTAL FOR MH- 2404-DAIRY DEVELOPMENT | | 241938 | 233156 | 475094 |
| TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR | | 241938 | 233156 | 475094 |
| DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2404-DAIRY DEVELOPMENT | | | | |
| | 01-SALARIES | 349864 | 349864 | 699728 |
| | 02-WAGES | 0 | 6011 | 6011 |
| TOTAL FOR MH- 2404-DAIRY DEVELOPMENT | | 349864 | 355875 | 705739 |

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| TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR | | 349864 | 355875 | 705739 |
| DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR | | | | |
| Major Head- 2404-DAIRY DEVELOPMENT | | | | |
| | 01-SALARIES | 207333 | 207333 | 414666 |
| TOTAL FOR MH- 2404-DAIRY DEVELOPMENT | | 207333 | 207333 | 414666 |
| TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR | | 207333 | 207333 | 414666 |
| DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR | | | | |
| Major Head- 2404-DAIRY DEVELOPMENT | | | | |
| | 01-SALARIES | 453760 | 461360 | 915120 |
| TOTAL FOR MH- 2404-DAIRY DEVELOPMENT | | 453760 | 461360 | 915120 |
| TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR | | 453760 | 461360 | 915120 |
| DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR | | | | |
| Major Head- 2404-DAIRY DEVELOPMENT | | | | |
| | 01-SALARIES | 653460 | 653460 | 1306920 |
| TOTAL FOR MH- 2404-DAIRY DEVELOPMENT | | 653460 | 653460 | 1306920 |
| TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR | | 653460 | 653460 | 1306920 |
| DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR | | | | |
| Major Head- 2404-DAIRY DEVELOPMENT | | | | |
| | 01-SALARIES | 324974 | 328924 | 653898 |
| | 13-OFFICE EXPENSES | 0 | 1429 | 1429 |
| | 93-ELECTRICITY CHARGES | 7187 | 0 | 7187 |
| TOTAL FOR MH- 2404-DAIRY DEVELOPMENT | | 332161 | 330353 | 662514 |
| TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR | | 332161 | 330353 | 662514 |
| DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA | | | | |
| Major Head- 2404-DAIRY DEVELOPMENT | | | | |
| | 01-SALARIES | 665575 | 638257 | 1303832 |
| TOTAL FOR MH- 2404-DAIRY DEVELOPMENT | | 665575 | 638257 | 1303832 |
| TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA | | 665575 | 638257 | 1303832 |
| DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA | | | | |
| Major Head- 2404-DAIRY DEVELOPMENT | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 428108 | 428108 | 856216 |
| TOTAL FOR MH- 2404-DAIRY DEVELOPMENT | 428108 | 428108 | 856216 |
| TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA | 428108 | 428108 | 856216 |
| DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA | | | |
| Major Head- 2404-DAIRY DEVELOPMENT | | | |
| 01-SALARIES | 308612 | 308612 | 617224 |
| 02-WAGES | 0 | 3806 | 3806 |
| 13-OFFICE EXPENSES | 0 | 4580 | 4580 |
| 93-ELECTRICITY CHARGES | 0 | 2342 | 2342 |
| TOTAL FOR MH- 2404-DAIRY DEVELOPMENT | 308612 | 319340 | 627952 |
| TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA | 308612 | 319340 | 627952 |
| DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT | | | |
| Major Head- 2404-DAIRY DEVELOPMENT | | | |
| 01-SALARIES | 222756 | 222756 | 445512 |
| 11-DOMESTIC TRAVEL EXPENSES | 19326 | 0 | 19326 |
| 13-OFFICE EXPENSES | 7105 | 0 | 7105 |
| TOTAL FOR MH- 2404-DAIRY DEVELOPMENT | 249187 | 222756 | 471943 |
| TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT | 249187 | 222756 | 471943 |
| DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR | | | |
| Major Head- 2404-DAIRY DEVELOPMENT | | | |
| 01-SALARIES | 392750 | 374139 | 766889 |
| TOTAL FOR MH- 2404-DAIRY DEVELOPMENT | 392750 | 374139 | 766889 |
| TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR | 392750 | 374139 | 766889 |
| DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR | | | |
| Major Head- 2404-DAIRY DEVELOPMENT | | | |
| 01-SALARIES | 395372 | 395372 | 790744 |
| TOTAL FOR MH- 2404-DAIRY DEVELOPMENT | 395372 | 395372 | 790744 |
| TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR | 395372 | 395372 | 790744 |
| DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI | | | |
| Major Head- 2404-DAIRY DEVELOPMENT | | | |

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|---|---|---|---|---|
| | 01-SALARIES | 2706472 | 2804874 | 5511346 |
| | 13-OFFICE EXPENSES | 3720 | 0 | 3720 |
| | 92-TELEPHONE | 823 | 823 | 1646 |
| | 93-ELECTRICITY CHARGES | 62229 | 0 | 62229 |
| TOTAL FOR MH- 2404-DAIRY DEVELOPMENT | | 2773244 | 2805697 | 5578941 |
| TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI | | 2773244 | 2805697 | 5578941 |
| TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB | | 9586134 | 9494736 | 19080870 |
| TOTAL FOR DEPT- DAIRY DEVELOPMENT | | 9586134 | 9494736 | 19080870 |
| Dept- DIRECTORATE OF LOCAL GOVERNMENT | | | | |
| CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB | | | | |
| DDO- ASSISTANT CONTROLLER (F & A) OFFICE OF LOCAL GOVT PUNJAB CHANDIGARH | | | | |
| Major Head- 2217-URBAN DEVELOPMENT | | | | |
| | 13-OFFICE EXPENSES | 0 | 2462525 | 2462525 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 11792504 | 11792504 |
| | 50-OTHER CHARGES | 0 | 10541250 | 10541250 |
| TOTAL FOR MH- 2217-URBAN DEVELOPMENT | | 0 | 24796279 | 24796279 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) OFFICE OF LOCAL GOVT PUNJAB CHANDIGARH | | 0 | 24796279 | 24796279 |
| DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH | | | | |
| Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS | | | | |
| | 36-GRANTS-IN-AID (NON-SALARY) | 1201000000 | 3041304161 | 4242304161 |
| TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS | | 1201000000 | 3041304161 | 4242304161 |
| Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT | | | | |
| | 53-MAJOR WORKS | 87000000 | 418913000 | 505913000 |
| TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT | | 87000000 | 418913000 | 505913000 |
| TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB | | 1288000000 | 3460217161 | 4748217161 |
| DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH | | | | |
| Major Head- 2217-URBAN DEVELOPMENT | | | | |
| | 01-SALARIES | 4815699 | 4834175 | 9649874 |

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|---|---|---|---|---|
| 10-POL OF OFFICE VEHICLES | 0 | 16127 | 16127 |
| 92-TELEPHONE | 0 | 31790 | 31790 |
| 94-WATER CHARGES | 0 | 20838 | 20838 |
| TOTAL FOR MH- 2217-URBAN DEVELOPMENT | 4815699 | 4902930 | 9718629 |
| TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH | 4815699 | 4902930 | 9718629 |
| DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA | | | |
| Major Head- 2217-URBAN DEVELOPMENT | | | |
| 01-SALARIES | 447955 | 357168 | 805123 |
| 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 26785 | 26785 |
| 10-POL OF OFFICE VEHICLES | 39494 | 22870 | 62364 |
| 13-OFFICE EXPENSES | 6434 | 48890 | 55324 |
| 92-TELEPHONE | 1613 | 1613 | 3226 |
| TOTAL FOR MH- 2217-URBAN DEVELOPMENT | 495496 | 457326 | 952822 |
| TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA | 495496 | 457326 | 952822 |
| DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR | | | |
| Major Head- 2217-URBAN DEVELOPMENT | | | |
| 01-SALARIES | 357314 | 472692 | 830006 |
| 10-POL OF OFFICE VEHICLES | 35765 | 15591 | 51356 |
| 13-OFFICE EXPENSES | 6192 | 0 | 6192 |
| 92-TELEPHONE | 3960 | 0 | 3960 |
| TOTAL FOR MH- 2217-URBAN DEVELOPMENT | 403231 | 488283 | 891514 |
| TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR | 403231 | 488283 | 891514 |
| DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR | | | |
| Major Head- 2217-URBAN DEVELOPMENT | | | |
| 01-SALARIES | 577732 | 584882 | 1162614 |
| 92-TELEPHONE | 1871 | 1503 | 3374 |
| 93-ELECTRICITY CHARGES | 0 | 5780 | 5780 |
| TOTAL FOR MH- 2217-URBAN DEVELOPMENT | 579603 | 592165 | 1171768 |

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| TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR | 579603 | 592165 | 1171768 |
| DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA | | | |
| Major Head- 2217-URBAN DEVELOPMENT | | | |
| 01-SALARIES | 0 | 309396 | 309396 |
| 10-POL OF OFFICE VEHICLES | 0 | 71162 | 71162 |
| 13-OFFICE EXPENSES | 0 | 4740 | 4740 |
| 92-TELEPHONE | 0 | 4559 | 4559 |
| TOTAL FOR MH- 2217-URBAN DEVELOPMENT | 0 | 389857 | 389857 |
| TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA | 0 | 389857 | 389857 |
| TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB | 1294294029 | 3491844001 | 4786138030 |
| TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT | 1294294029 | 3491844001 | 4786138030 |
| Dept- DUMMY | | | |
| CCO- DUMMY DUMMY DUMMY | | | |
| DDO- DUMMY DUMMY DUMMY | | | |
| Major Head- 2013-COUNCIL OF MINISTERS | | | |
| 11-DOMESTIC TRAVEL EXPENSES | 0 | -232106 | -232106 |
| 12-FOREIGN TRAVEL EXPENSES | 0 | 232106 | 232106 |
| TOTAL FOR MH- 2013-COUNCIL OF MINISTERS | 0 | 0 | 0 |
| Major Head- 2049-INTEREST PAYMENTS | | | |
| 45-INTEREST | 21592896409 | 15362162916 | 36955059325 |
| TOTAL FOR MH- 2049-INTEREST PAYMENTS | 21592896409 | 15362162916 | 36955059325 |
| Major Head- 2052-SECRETARIAT - GENERAL SERVICES | | | |
| 01-SALARIES | 4987542 | 4897118 | 9884660 |
| 10-POL OF OFFICE VEHICLES | 134667 | 113195 | 247862 |
| 11-DOMESTIC TRAVEL EXPENSES | 26773 | 34193 | 60966 |
| 13-OFFICE EXPENSES | 1371793 | 1695148 | 3066941 |
| 17-HOSPITALITY AND ENTERTAINMENT | 127196 | 26502 | 153698 |
| 21-SUPPLIES AND MATERIALS | 2383018 | 0 | 2383018 |
| 27-MINOR WORKS | 1489305 | 0 | 1489305 |
| 28-PROFESSIONAL SERVICES | 4311476 | 1058533 | 5370009 |

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|---|---|---|---|---|
| 92-TELEPHONE | 44533 | 59427 | 103960 |
| 93-ELECTRICITY CHARGES | 1483789 | 1613371 | 3097160 |
| 94-WATER CHARGES | 496054 | 495828 | 991882 |
| TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES | 16856146 | 9993315 | 26849461 |
| Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | |
| 01-SALARIES | 25500 | 25500 | 51000 |
| 02-WAGES | 0 | -50391 | -50391 |
| 28-PROFESSIONAL SERVICES | 0 | 50391 | 50391 |
| TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | 25500 | 25500 | 51000 |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 2927087 | 2915742 | 5842829 |
| 10-POL OF OFFICE VEHICLES | 0 | 95730 | 95730 |
| 92-TELEPHONE | 1666 | 1344 | 3010 |
| 93-ELECTRICITY CHARGES | 7188 | 6501 | 13689 |
| TOTAL FOR MH- 2055-POLICE | 2935941 | 3019317 | 5955258 |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 326990611 | 247452267 | 574442878 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 326990611 | 247452267 | 574442878 |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 515429 | 516991 | 1032420 |
| 13-OFFICE EXPENSES | 0 | 3839 | 3839 |
| 92-TELEPHONE | 917 | 917 | 1834 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 516346 | 521747 | 1038093 |
| Major Head- 2700-MAJOR IRRIGATION | | | |
| 01-SALARIES | -22285794 | 0 | -22285794 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | -22285794 | 0 | -22285794 |
| Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION | | | |
| 42-LUMPSUM PROVISION | -38000 | 0 | -38000 |
| TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION | -38000 | 0 | -38000 |
| TOTAL FOR DDO- DUMMY DUMMY DUMMY | 21917897159 | 15623175062 | 37541072221 |

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| | TOTAL FOR CCO- DUMMY DUMMY DUMMY | 21917897159 | 15623175062 | 37541072221 |
| | TOTAL FOR DEPT- DUMMY | 21917897159 | 15623175062 | 37541072221 |
| Dept- EDUCATION | | | | |
| CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB | | | | |
| DDO- DIRECTOR, RESEARCH & MEDICAL EDUCTION SECTOR 69, S.A.S NAGAR MOHALI | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 0 | 257684 | 257684 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 0 | 257684 | 257684 |
| | TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCTION SECTOR 69, S.A.S NAGAR MOHALI | 0 | 257684 | 257684 |
| | TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB | 0 | 257684 | 257684 |
| CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB | | | | |
| DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 151460704 | 173552557 | 325013261 |
| | 02-WAGES | 49979 | 1406418 | 1456397 |
| | 13-OFFICE EXPENSES | 21000 | 97831 | 118831 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 151531683 | 175056806 | 326588489 |
| Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | |
| | 01-SALARIES | 426572 | 472149 | 898721 |
| | 13-OFFICE EXPENSES | 1900 | 0 | 1900 |
| | TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | 428472 | 472149 | 900621 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 1292879 | 15000 | 1307879 |
| | 02-WAGES | 10900 | 0 | 10900 |
| | 06-SOCIAL ASSISTANCE | 103600500 | 0 | 103600500 |
| | 14-RENT, RATES AND TAXES | 34785 | 0 | 34785 |
| | 28-PROFESSIONAL SERVICES | 508825 | 196208 | 705033 |
| | 91-MEDICAL REIMBURSEMENT | 298588 | 0 | 298588 |

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| | 92-TELEPHONE | 4595 | 0 | 4595 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 105751072 | 211208 | 105962280 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH | | 257711227 | 175740163 | 433451390 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 10700665 | 10942673 | 21643338 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 10700665 | 10942673 | 21643338 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II | | 10700665 | 10942673 | 21643338 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 20362398 | 18887892 | 39250290 |
| | 02-WAGES | 0 | 466752 | 466752 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 20362398 | 19354644 | 39717042 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 | | 20362398 | 19354644 | 39717042 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2588155 | 2568305 | 5156460 |
| | 02-WAGES | 0 | 24196 | 24196 |
| | 13-OFFICE EXPENSES | 5163 | 0 | 5163 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2593318 | 2592501 | 5185819 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI | | 2593318 | 2592501 | 5185819 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 21329476 | 39527934 | 60857410 |
| | 02-WAGES | 299498 | 304020 | 603518 |
| | 13-OFFICE EXPENSES | 18789 | 56065 | 74854 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 21647763 | 39888019 | 61535782 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM | | 21647763 | 39888019 | 61535782 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| | 01-SALARIES | 816750 | 210700 | 1027450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 816750 | 210700 | 1027450 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA | | 816750 | 210700 | 1027450 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 352150 | 0 | 352150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 352150 | 0 | 352150 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR | | 352150 | 0 | 352150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5710865 | 2648600 | 8359465 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 5710865 | 2648600 | 8359465 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 137908 | 0 | 137908 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 137908 | 0 | 137908 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN | | 5848773 | 2648600 | 8497373 |
| DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4901800 | 1683600 | 6585400 |
| | 13-OFFICE EXPENSES | 19704 | 0 | 19704 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4921504 | 1683600 | 6605104 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 206976 | 0 | 206976 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 206976 | 0 | 206976 |
| TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN | | 5128480 | 1683600 | 6812080 |
| DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1735955 | 4276300 | 6012255 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1735955 | 4276300 | 6012255 |

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| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 216942 | 0 | 216942 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 216942 | 0 | 216942 |
| | TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR | 1952897 | 4276300 | 6229197 |
| DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1925964 | 1925964 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1925964 | 1925964 |
| | TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR | 0 | 1925964 | 1925964 |
| DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 300364 | 302650 | 603014 |
| | 13-OFFICE EXPENSES | 0 | 5250 | 5250 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 300364 | 307900 | 608264 |
| | TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA | 300364 | 307900 | 608264 |
| DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 627950 | 0 | 627950 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 627950 | 0 | 627950 |
| | TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL | 627950 | 0 | 627950 |
| DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 229580 | 0 | 229580 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 229580 | 0 | 229580 |
| | TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN | 229580 | 0 | 229580 |
| DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 13-OFFICE EXPENSES | 5163 | 0 | 5163 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 5163 | 0 | 5163 |

| | | | | |
|---|---|---|---|---|
| TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR | | 5163 | 0 | 5163 |
| DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 148724 | 0 | 148724 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 148724 | 0 | 148724 |
| TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL | | 148724 | 0 | 148724 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 142450 | 142450 |
| | 13-OFFICE EXPENSES | 8850 | 0 | 8850 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 8850 | 142450 | 151300 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH | | 8850 | 142450 | 151300 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1651350 | 1660200 | 3311550 |
| | 02-WAGES | 43324 | 6805 | 50129 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1694674 | 1667005 | 3361679 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, | | 1694674 | 1667005 | 3361679 |
| DDO- ADDITIONAL PROJECT DIRECTOR RUSA SAS NAGAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 36-GRANTS-IN-AID (NON-SALARY) | 0 | 270042 | 270042 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 270042 | 270042 |
| TOTAL FOR DDO- ADDITIONAL PROJECT DIRECTOR RUSA SAS NAGAR | | 0 | 270042 | 270042 |
| DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 25347809 | 25586365 | 50934174 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 25347809 | 25586365 | 50934174 |
| TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA | | 25347809 | 25586365 | 50934174 |
| DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 20753089 | 18982050 | 39735139 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 20753089 | 18982050 | 39735139 |
| TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA | 20753089 | 18982050 | 39735139 |

DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 26825375 | 51102750 | 77928125 |
| 02-WAGES | 0 | 15376 | 15376 |
| 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| 91-MEDICAL REIMBURSEMENT | 48439 | 0 | 48439 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 26873814 | 51123126 | 77996940 |
| TOTAL FOR DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA | 26873814 | 51123126 | 77996940 |

DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 21199856 | 21274607 | 42474463 |
| 02-WAGES | 0 | 44016 | 44016 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 21199856 | 21318623 | 42518479 |
| TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU | 21199856 | 21318623 | 42518479 |

DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 14206446 | 14286040 | 28492486 |
| 02-WAGES | 0 | 23064 | 23064 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 14206446 | 14309104 | 28515550 |
| TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT | 14206446 | 14309104 | 28515550 |

DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 20955480 | 20900844 | 41856324 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 20955480 | 20900844 | 41856324 |
| TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT | 20955480 | 20900844 | 41856324 |

DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 15654876 | 15610513 | 31265389 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 15654876 | 15610513 | 31265389 |
| | TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III | 15654876 | 15610513 | 31265389 |
| DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 39767973 | 37583745 | 77351718 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 39767973 | 37583745 | 77351718 |
| | TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR | 39767973 | 37583745 | 77351718 |
| DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 18779503 | 18703723 | 37483226 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 18779503 | 18703723 | 37483226 |
| | TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR | 18779503 | 18703723 | 37483226 |
| DDO- B.P.E.O. LAMBI MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 20788789 | 20630952 | 41419741 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 20788789 | 20630952 | 41419741 |
| | TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR | 20788789 | 20630952 | 41419741 |
| DDO- B.P.E.O. MALOUT MANDI MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 26756698 | 26676916 | 53433614 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 26756698 | 26676916 | 53433614 |
| | TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR | 26756698 | 26676916 | 53433614 |
| DDO- B.P.E.O. MOGA-1 MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 28104454 | 29507652 | 57612106 |
| | 02-WAGES | 0 | 14460 | 14460 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 28104454 | 29522112 | 57626566 |
| | TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA | 28104454 | 29522112 | 57626566 |
| DDO- B.P.E.O. MOGA-2 MOGA | | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 20732836 | 20726586 | 41459422 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 20732836 | 20726586 | 41459422 |
| TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA | | 20732836 | 20726586 | 41459422 |
| DDO- B.P.E.O. MUKATSAR-II MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 28260756 | 25776201 | 54036957 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 28260756 | 25776201 | 54036957 |
| TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR | | 28260756 | 25776201 | 54036957 |
| DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 600168 | 600768 | 1200936 |
| | 92-TELEPHONE | 1511 | 1511 | 3022 |
| | 93-ELECTRICITY CHARGES | 36990 | 0 | 36990 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 638669 | 602279 | 1240948 |
| TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, | | 638669 | 602279 | 1240948 |
| DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 13505571 | 13457566 | 26963137 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 13505571 | 13457566 | 26963137 |
| TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA | | 13505571 | 13457566 | 26963137 |
| DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 108400546 | 107110125 | 215510671 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 108400546 | 107110125 | 215510671 |
| Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | |
| | 01-SALARIES | 376964 | 376964 | 753928 |
| | 13-OFFICE EXPENSES | 4500 | 2300 | 6800 |
| | 93-ELECTRICITY CHARGES | 895 | 0 | 895 |

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| | TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | 382359 | 379264 | 761623 |
| | TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT | 108782905 | 107489389 | 216272294 |
| DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 27139443 | 21047693 | 48187136 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 27139443 | 21047693 | 48187136 |
| | TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA | 27139443 | 21047693 | 48187136 |
| DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6478473 | 6404700 | 12883173 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 6478473 | 6404700 | 12883173 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR | 6478473 | 6404700 | 12883173 |
| DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 11834908 | 8253650 | 20088558 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 11834908 | 8253650 | 20088558 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB | 11834908 | 8253650 | 20088558 |
| DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 19477217 | 8940175 | 28417392 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 19477217 | 8940175 | 28417392 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB | 19477217 | 8940175 | 28417392 |
| DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 11240125 | 10578190 | 21818315 |

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|---|---|---|---|---|
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 11240125 | 10578190 | 21818315 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB | 11240125 | 10578190 | 21818315 |
| DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 12826300 | 12558200 | 25384500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 12826300 | 12558200 | 25384500 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB | 12826300 | 12558200 | 25384500 |
| DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 8765986 | 8770076 | 17536062 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 8765986 | 8770076 | 17536062 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB | 8765986 | 8770076 | 17536062 |
| DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 10308741 | 10361832 | 20670573 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 10308741 | 10361832 | 20670573 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB | 10308741 | 10361832 | 20670573 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 11415750 | 11322900 | 22738650 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 11415750 | 11322900 | 22738650 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH | 11415750 | 11322900 | 22738650 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 19920618 | 21218075 | 41138693 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 19920618 | 21218075 | 41138693 |

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| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR | 19920618 | 21218075 | 41138693 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 21600360 | 21555325 | 43155685 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 21600360 | 21555325 | 43155685 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB | 21600360 | 21555325 | 43155685 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 10471590 | 12649750 | 23121340 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 10471590 | 12649750 | 23121340 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR | 10471590 | 12649750 | 23121340 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 14925764 | 14189339 | 29115103 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 14925764 | 14189339 | 29115103 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON- | 14925764 | 14189339 | 29115103 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 10067125 | 10071815 | 20138940 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 10067125 | 10071815 | 20138940 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I | 10067125 | 10071815 | 20138940 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-II NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 8023075 | 8023075 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 8023075 | 8023075 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-II | 0 | 8023075 | 8023075 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 10675735 | 10565960 | 21241695 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 10675735 | 10565960 | 21241695 |

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|---|---|---|---|---|
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA | 10675735 | 10565960 | 21241695 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 8915978 | 8609725 | 17525703 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 8915978 | 8609725 | 17525703 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH | 8915978 | 8609725 | 17525703 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 14199974 | 13309637 | 27509611 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 14199974 | 13309637 | 27509611 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II | 14199974 | 13309637 | 27509611 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 11277350 | 12039100 | 23316450 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 11277350 | 12039100 | 23316450 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 | 11277350 | 12039100 | 23316450 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 10718500 | 10732600 | 21451100 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 10718500 | 10732600 | 21451100 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 | 10718500 | 10732600 | 21451100 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 16043019 | 16061281 | 32104300 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 16043019 | 16061281 | 32104300 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR | 16043019 | 16061281 | 32104300 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 14451732 | 14364638 | 28816370 |

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|---|---|---|---|---|
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 14451732 | 14364638 | 28816370 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR | 14451732 | 14364638 | 28816370 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 16644532 | 16648425 | 33292957 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 16644532 | 16648425 | 33292957 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU | 16644532 | 16648425 | 33292957 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 15602473 | 15459207 | 31061680 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 15602473 | 15459207 | 31061680 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I | 15602473 | 15459207 | 31061680 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 27695217 | 27882377 | 55577594 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 27695217 | 27882377 | 55577594 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA | 27695217 | 27882377 | 55577594 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 21176112 | 22155056 | 43331168 |
| | 02-WAGES | 0 | 21800 | 21800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 21176112 | 22176856 | 43352968 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA | 21176112 | 22176856 | 43352968 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 27853205 | 27762550 | 55615755 |
| 02-WAGES | 0 | 10900 | 10900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 27853205 | 27773450 | 55626655 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA | 27853205 | 27773450 | 55626655 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 10078352 | 10068800 | 20147152 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 10078352 | 10068800 | 20147152 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR | 10078352 | 10068800 | 20147152 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 10776050 | 10809450 | 21585500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 10776050 | 10809450 | 21585500 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR | 10776050 | 10809450 | 21585500 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 12445925 | 12333425 | 24779350 |
| 50-OTHER CHARGES | 0 | 4680 | 4680 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 12445925 | 12338105 | 24784030 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR | 12445925 | 12338105 | 24784030 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 25160793 | 25174307 | 50335100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 25160793 | 25174307 | 50335100 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR | 25160793 | 25174307 | 50335100 |

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 7601703 | 7606775 | 15208478 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 7601703 | 7606775 | 15208478 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR | 7601703 | 7606775 | 15208478 |

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA
Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 20926260 | 20827200 | 41753460 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 20926260 | 20827200 | 41753460 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA | 20926260 | 20827200 | 41753460 |

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA
Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 20309317 | 20219640 | 40528957 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 20309317 | 20219640 | 40528957 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA | 20309317 | 20219640 | 40528957 |

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 7105150 | 6652075 | 13757225 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 7105150 | 6652075 | 13757225 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR | 7105150 | 6652075 | 13757225 |

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 7062198 | 6305423 | 13367621 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 7062198 | 6305423 | 13367621 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR | 7062198 | 6305423 | 13367621 |

| | | | | |
|---|---|---|---|---|
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 30394260 | 30468348 | 60862608 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 30394260 | 30468348 | 60862608 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR | 30394260 | 30468348 | 60862608 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 15660150 | 15883502 | 31543652 |
| | 02-WAGES | 0 | 59046 | 59046 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 15660150 | 15942548 | 31602698 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I | 15660150 | 15942548 | 31602698 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 32905188 | 32987538 | 65892726 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 32905188 | 32987538 | 65892726 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR | 32905188 | 32987538 | 65892726 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 24872324 | 24936859 | 49809183 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 24872324 | 24936859 | 49809183 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR | 24872324 | 24936859 | 49809183 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 9482510 | 8301335 | 17783845 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 9482510 | 8301335 | 17783845 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA | 9482510 | 8301335 | 17783845 |

DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 7516525 | 7397125 | 14913650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 7516525 | 7397125 | 14913650 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB | 7516525 | 7397125 | 14913650 |

DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 7604805 | 7561625 | 15166430 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 7604805 | 7561625 | 15166430 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB | 7604805 | 7561625 | 15166430 |

DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 6371260 | 6370260 | 12741520 |
| 02-WAGES | 0 | 162610 | 162610 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 6371260 | 6532870 | 12904130 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 | 6371260 | 6532870 | 12904130 |

DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 18545500 | 18591600 | 37137100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 18545500 | 18591600 | 37137100 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I | 18545500 | 18591600 | 37137100 |

DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 11190375 | 11199775 | 22390150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 11190375 | 11199775 | 22390150 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II | 11190375 | 11199775 | 22390150 |

DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 14146775 | 13848175 | 27994950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 14146775 | 13848175 | 27994950 |

| | | | | |
|---|---|---|---|---|
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA | 14146775 | 13848175 | 27994950 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 12511300 | 12426500 | 24937800 |
| 02-WAGES | 0 | 344983 | 344983 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 12511300 | 12771483 | 25282783 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II | 12511300 | 12771483 | 25282783 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 10590400 | 10579700 | 21170100 |
| 02-WAGES | 0 | 501768 | 501768 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 10590400 | 11081468 | 21671868 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR | 10590400 | 11081468 | 21671868 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 16641999 | 16672337 | 33314336 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 16641999 | 16672337 | 33314336 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR | 16641999 | 16672337 | 33314336 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 13405800 | 12613350 | 26019150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 13405800 | 12613350 | 26019150 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 | 13405800 | 12613350 | 26019150 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 13375956 | 13477498 | 26853454 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 13375956 | 13477498 | 26853454 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA | 13375956 | 13477498 | 26853454 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH SAHIB MANDI GOBINDGARH | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 65400 | 15862463 | 15927863 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 65400 | 15862463 | 15927863 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH SAHIB MANDI GOBINDGARH | 65400 | 15862463 | 15927863 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH SAHIB MUHDIYAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 13149993 | 13149993 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 13149993 | 13149993 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH SAHIB | 0 | 13149993 | 13149993 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 21836321 | 21695737 | 43532058 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 21836321 | 21695737 | 43532058 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR | 21836321 | 21695737 | 43532058 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 22939679 | 22811076 | 45750755 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 22939679 | 22811076 | 45750755 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II | 22939679 | 22811076 | 45750755 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 8630275 | 9303969 | 17934244 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 8630275 | 9303969 | 17934244 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 | 8630275 | 9303969 | 17934244 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 806600 | 0 | 806600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 806600 | 0 | 806600 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA | 806600 | 0 | 806600 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN | | | | |

| | | | | |
|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 13245310 | 13245310 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 13245310 | 13245310 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN | 0 | 13245310 | 13245310 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 10283098 | 10444648 | 20727746 |
| | 02-WAGES | 0 | 78982 | 78982 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 10283098 | 10523630 | 20806728 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I | 10283098 | 10523630 | 20806728 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 8714837 | 1051050 | 9765887 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 8714837 | 1051050 | 9765887 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR | 8714837 | 1051050 | 9765887 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 19024636 | 19180036 | 38204672 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 19024636 | 19180036 | 38204672 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB | 19024636 | 19180036 | 38204672 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 14450086 | 13525049 | 27975135 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 14450086 | 13525049 | 27975135 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI | 14450086 | 13525049 | 27975135 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 9222971 | 9231821 | 18454792 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 9222971 | 9231821 | 18454792 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI | 9222971 | 9231821 | 18454792 |

DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 29515894 | 29496370 | 59012264 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 29515894 | 29496370 | 59012264 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA | 29515894 | 29496370 | 59012264 |

DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 10282800 | 10266000 | 20548800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 10282800 | 10266000 | 20548800 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI | 10282800 | 10266000 | 20548800 |

DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 12966250 | 13029339 | 25995589 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 12966250 | 13029339 | 25995589 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI | 12966250 | 13029339 | 25995589 |

DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 10365932 | 10377782 | 20743714 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 10365932 | 10377782 | 20743714 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR | 10365932 | 10377782 | 20743714 |

DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 9254525 | 9267125 | 18521650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 9254525 | 9267125 | 18521650 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR | 9254525 | 9267125 | 18521650 |

DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR, BANGA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 0 | 52200 | 52200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 52200 | 52200 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR, BANGA | 0 | 52200 | 52200 |

| | | | | |
|---|---|---|---|---|
| DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 13260908 | 13461308 | 26722216 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 13260908 | 13461308 | 26722216 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I | 13260908 | 13461308 | 26722216 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 11254300 | 11294000 | 22548300 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 11254300 | 11294000 | 22548300 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II | 11254300 | 11294000 | 22548300 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 8178500 | 8724000 | 16902500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 8178500 | 8724000 | 16902500 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA | 8178500 | 8724000 | 16902500 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 11055055 | 10970493 | 22025548 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 11055055 | 10970493 | 22025548 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP | 11055055 | 10970493 | 22025548 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 25805452 | 24529343 | 50334795 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 25805452 | 24529343 | 50334795 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA | 25805452 | 24529343 | 50334795 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 9181682 | 9181682 | 18363364 |
| | 02-WAGES | 0 | 3285 | 3285 |

| | | | | |
|---|---|---|---|---|
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 9181682 | 9184967 | 18366649 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA | 9181682 | 9184967 | 18366649 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 13173200 | 13197000 | 26370200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 13173200 | 13197000 | 26370200 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA | 13173200 | 13197000 | 26370200 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6688392 | 7377293 | 14065685 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 6688392 | 7377293 | 14065685 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR | 6688392 | 7377293 | 14065685 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 18626036 | 18544392 | 37170428 |
| | 02-WAGES | 0 | 10122 | 10122 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 18626036 | 18554514 | 37180550 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA | 18626036 | 18554514 | 37180550 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 15567173 | 15570853 | 31138026 |
| | 02-WAGES | 0 | 12592 | 12592 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 15567173 | 15583445 | 31150618 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA | 15567173 | 15583445 | 31150618 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA | | | | |

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 18207858 | 18197482 | 36405340 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 18207858 | 18197482 | 36405340 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA | 18207858 | 18197482 | 36405340 |

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 24205783 | 24089096 | 48294879 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 24205783 | 24089096 | 48294879 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA | 24205783 | 24089096 | 48294879 |

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 6983142 | 6983142 | 13966284 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 6983142 | 6983142 | 13966284 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA | 6983142 | 6983142 | 13966284 |

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 7354200 | 7245450 | 14599650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 7354200 | 7245450 | 14599650 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR | 7354200 | 7245450 | 14599650 |

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 7758832 | 7875507 | 15634339 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 7758832 | 7875507 | 15634339 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR | 7758832 | 7875507 | 15634339 |

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 7556576 | 7544816 | 15101392 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 7556576 | 7544816 | 15101392 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA | 7556576 | 7544816 | 15101392 |

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 11838617 | 11719145 | 23557762 |
| 02-WAGES | 0 | 6570 | 6570 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 11838617 | 11725715 | 23564332 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA | 11838617 | 11725715 | 23564332 |

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 10402275 | 10405975 | 20808250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 10402275 | 10405975 | 20808250 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA | 10402275 | 10405975 | 20808250 |

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 9942210 | 10036900 | 19979110 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 9942210 | 10036900 | 19979110 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA | 9942210 | 10036900 | 19979110 |

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 17928283 | 17923050 | 35851333 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 17928283 | 17923050 | 35851333 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA | 17928283 | 17923050 | 35851333 |

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|---|---|---|---|---|
| DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 31116332 | 31131443 | 62247775 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 31116332 | 31131443 | 62247775 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA | 31116332 | 31131443 | 62247775 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 14087050 | 14122085 | 28209135 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 14087050 | 14122085 | 28209135 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA | 14087050 | 14122085 | 28209135 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 38584415 | 38407980 | 76992395 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 38584415 | 38407980 | 76992395 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA | 38584415 | 38407980 | 76992395 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 15236614 | 14460417 | 29697031 |
| | 02-WAGES | 0 | 38064 | 38064 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 15236614 | 14498481 | 29735095 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR | 15236614 | 14498481 | 29735095 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DAARIYAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 8900310 | 8226010 | 17126320 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 8900310 | 8226010 | 17126320 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DAARIYAN | 8900310 | 8226010 | 17126320 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA | | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 48695385 | 44621232 | 93316617 |
| | 02-WAGES | 0 | 19032 | 19032 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 48695385 | 44640264 | 93335649 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA | 48695385 | 44640264 | 93335649 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 28217248 | 26082000 | 54299248 |
| | 02-WAGES | 0 | 19116 | 19116 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 28217248 | 26101116 | 54318364 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA | 28217248 | 26101116 | 54318364 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 19465395 | 18256462 | 37721857 |
| | 02-WAGES | 0 | 18715 | 18715 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 19465395 | 18275177 | 37740572 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA | 19465395 | 18275177 | 37740572 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 22061749 | 22093798 | 44155547 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 22061749 | 22093798 | 44155547 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA | 22061749 | 22093798 | 44155547 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 12282438 | 12369947 | 24652385 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 12282438 | 12369947 | 24652385 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 04-PENSIONARY CHARGES | 0 | 200000 | 200000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 200000 | 200000 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR | 12282438 | 12569947 | 24852385 |

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|---|---|---|---|---|
| DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 12996362 | 12917049 | 25913411 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 12996362 | 12917049 | 25913411 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA | 12996362 | 12917049 | 25913411 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 16445473 | 14698115 | 31143588 |
| | 02-WAGES | 0 | 23790 | 23790 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 16445473 | 14721905 | 31167378 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA | 16445473 | 14721905 | 31167378 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 8118784 | 8139890 | 16258674 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 8118784 | 8139890 | 16258674 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA | 8118784 | 8139890 | 16258674 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 10449800 | 9822950 | 20272750 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 10449800 | 9822950 | 20272750 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 | 10449800 | 9822950 | 20272750 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 11388850 | 10792975 | 22181825 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 11388850 | 10792975 | 22181825 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 | 11388850 | 10792975 | 22181825 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 12100650 | 12095960 | 24196610 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 12100650 | 12095960 | 24196610 |

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| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR | 12100650 | 12095960 | 24196610 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 11269285 | 11145366 | 22414651 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 11269285 | 11145366 | 22414651 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR | 11269285 | 11145366 | 22414651 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 29857380 | 29808660 | 59666040 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 29857380 | 29808660 | 59666040 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA | 29857380 | 29808660 | 59666040 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 11490043 | 11377625 | 22867668 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 11490043 | 11377625 | 22867668 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR | 11490043 | 11377625 | 22867668 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 12625260 | 13002819 | 25628079 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 12625260 | 13002819 | 25628079 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR | 12625260 | 13002819 | 25628079 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 9455693 | 9325250 | 18780943 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 9455693 | 9325250 | 18780943 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR | 9455693 | 9325250 | 18780943 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR | | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 13654101 | 13582005 | 27236106 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 13654101 | 13582005 | 27236106 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR | 13654101 | 13582005 | 27236106 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 15768896 | 15773480 | 31542376 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 15768896 | 15773480 | 31542376 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA | 15768896 | 15773480 | 31542376 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 16739632 | 16684795 | 33424427 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 16739632 | 16684795 | 33424427 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR | 16739632 | 16684795 | 33424427 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 12222562 | 12240179 | 24462741 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 12222562 | 12240179 | 24462741 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR | 12222562 | 12240179 | 24462741 |
| DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | |
| | 01-SALARIES | 613752 | 613752 | 1227504 |
| | 10-POL OF OFFICE VEHICLES | 24659 | 0 | 24659 |
| | 28-PROFESSIONAL SERVICES | 0 | 45889 | 45889 |
| | 92-TELEPHONE | 715 | 646 | 1361 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES | 639126 | 660287 | 1299413 |
| | TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA | 639126 | 660287 | 1299413 |
| DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 0 | 99928 | 99928 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 99928 | 99928 |
| TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL | 0 | 99928 | 99928 |
| DDO- D.E.O. (P) MOGA MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 561924 | 422864 | 984788 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 561924 | 422864 | 984788 |
| TOTAL FOR DDO- D.E.O. (P) MOGA MOGA | 561924 | 422864 | 984788 |
| DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 344204 | 348308 | 692512 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 344204 | 348308 | 692512 |
| Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE | | | |
| 53-MAJOR WORKS | 0 | 162988 | 162988 |
| TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND | 0 | 162988 | 162988 |
| TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR | 344204 | 511296 | 855500 |
| DDO- D.E.O. (S) MOGA MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1315236 | 1224675 | 2539911 |
| 47-HIRING OF TRANSPORT VEHICLES | 0 | 399050 | 399050 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1315236 | 1623725 | 2938961 |
| TOTAL FOR DDO- D.E.O. (S) MOGA MOGA | 1315236 | 1623725 | 2938961 |
| DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 666424 | 670028 | 1336452 |
| 31-GRANTS-IN-AID (SALARY) | 0 | 1527150 | 1527150 |
| 47-HIRING OF TRANSPORT VEHICLES | 0 | 354611 | 354611 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 666424 | 2551789 | 3218213 |
| TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR | 666424 | 2551789 | 3218213 |
| DDO- DIRECTOR STATE COUNCIL FOR EDUCATION RESEARCH AND TRAINING (SCERT) MOHALI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |

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|---|---|---|---|---|
| 01-SALARIES | 3448480 | 3206748 | 6655228 |
| 91-MEDICAL REIMBURSEMENT | 0 | 64569 | 64569 |
| 93-ELECTRICITY CHARGES | 183407 | 0 | 183407 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3631887 | 3271317 | 6903204 |
| TOTAL FOR DDO- DIRECTOR STATE COUNCIL FOR EDUCATION RESEARCH AND TRAINING (SCERT) MOHALI | 3631887 | 3271317 | 6903204 |
| DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 6088082 | 3450688 | 9538770 |
| 47-HIRING OF TRANSPORT VEHICLES | 0 | 593280 | 593280 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 6088082 | 4043968 | 10132050 |
| TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR | 6088082 | 4043968 | 10132050 |
| DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1205136 | 978710 | 2183846 |
| 47-HIRING OF TRANSPORT VEHICLES | 0 | 268800 | 268800 |
| 91-MEDICAL REIMBURSEMENT | 35082 | 0 | 35082 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1240218 | 1247510 | 2487728 |
| TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA | 1240218 | 1247510 | 2487728 |
| DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1204472 | 1188452 | 2392924 |
| 13-OFFICE EXPENSES | 12395 | 0 | 12395 |
| 47-HIRING OF TRANSPORT VEHICLES | 0 | 313920 | 313920 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1216867 | 1502372 | 2719239 |
| TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB | 1216867 | 1502372 | 2719239 |
| DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |

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|---|---|---|---|---|
| 01-SALARIES | 3358931 | 3357572 | 6716503 |
| 13-OFFICE EXPENSES | 14200 | 0 | 14200 |
| 31-GRANTS-IN-AID (SALARY) | 0 | 348679 | 348679 |
| 47-HIRING OF TRANSPORT VEHICLES | 0 | 2729280 | 2729280 |
| 91-MEDICAL REIMBURSEMENT | 146390 | 0 | 146390 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3519521 | 6435531 | 9955052 |
| TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA | 3519521 | 6435531 | 9955052 |

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

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|---|---|---|---|
| 01-SALARIES | 2231078 | 2224098 | 4455176 |
| 13-OFFICE EXPENSES | 10610 | 0 | 10610 |
| 47-HIRING OF TRANSPORT VEHICLES | 0 | 499200 | 499200 |
| 92-TELEPHONE | 2575 | 1247 | 3822 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2244263 | 2724545 | 4968808 |
| TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR | 2244263 | 2724545 | 4968808 |

DDO- HEAD MASTER G H S RAIPUR P[ATIALA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 860450 | 873200 | 1733650 |
| 13-OFFICE EXPENSES | 0 | 2500 | 2500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 860450 | 875700 | 1736150 |
| TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA | 860450 | 875700 | 1736150 |

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1040827 | 1045780 | 2086607 |
| 13-OFFICE EXPENSES | 2500 | 0 | 2500 |
| 91-MEDICAL REIMBURSEMENT | 57113 | 0 | 57113 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1100440 | 1045780 | 2146220 |
| TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN | 1100440 | 1045780 | 2146220 |

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|---|---|---|---|---|
| DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 141600 | 141600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 141600 | 141600 |
| TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND | | 0 | 141600 | 141600 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1813584 | 1836159 | 3649743 |
| | 13-OFFICE EXPENSES | 0 | 4500 | 4500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1813584 | 1840659 | 3654243 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO- | | 1813584 | 1840659 | 3654243 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 7175300 | 8931231 | 16106531 |
| | 13-OFFICE EXPENSES | 0 | 18000 | 18000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 7175300 | 8949231 | 16124531 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR | | 7175300 | 8949231 | 16124531 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 587250 | 587250 | 1174500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 587250 | 587250 | 1174500 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN | | 587250 | 587250 | 1174500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 911500 | 911500 |
| | 02-WAGES | 0 | 23890 | 23890 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 935390 | 935390 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN | | 0 | 935390 | 935390 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 774500 | 699850 | 1474350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 774500 | 699850 | 1474350 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA | 774500 | 699850 | 1474350 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2374050 | 1743700 | 4117750 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2374050 | 1743700 | 4117750 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR | 2374050 | 1743700 | 4117750 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1184325 | 620250 | 1804575 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1184325 | 620250 | 1804575 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA | 1184325 | 620250 | 1804575 |
| DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 6833300 | 7554277 | 14387577 |
| 13-OFFICE EXPENSES | 0 | 6000 | 6000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 6833300 | 7560277 | 14393577 |
| TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA | 6833300 | 7560277 | 14393577 |
| DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 18000 | 18000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 18000 | 18000 |
| TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR | 0 | 18000 | 18000 |
| DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 503050 | 0 | 503050 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 503050 | 0 | 503050 |
| TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR | 503050 | 0 | 503050 |
| DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 280588223 | 293511505 | 574099728 |
| | 02-WAGES | 0 | 103554 | 103554 |
| | 13-OFFICE EXPENSES | 0 | 64100 | 64100 |
| | 28-PROFESSIONAL SERVICES | 0 | 60000 | 60000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 280588223 | 293739159 | 574327382 |
| TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN | | 280588223 | 293739159 | 574327382 |
| DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 10913936 | 10680931 | 21594867 |
| | 13-OFFICE EXPENSES | 0 | 15000 | 15000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 10913936 | 10695931 | 21609867 |
| TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA | | 10913936 | 10695931 | 21609867 |
| DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 122500 | 1194850 | 1317350 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 122500 | 1197850 | 1320350 |
| TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, | | 122500 | 1197850 | 1320350 |
| DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2101242 | 11109057 | 13210299 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2101242 | 11109057 | 13210299 |
| TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR | | 2101242 | 11109057 | 13210299 |
| DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5430090 | 5467424 | 10897514 |
| | 13-OFFICE EXPENSES | 2000 | 0 | 2000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 5432090 | 5467424 | 10899514 |
| TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA | | 5432090 | 5467424 | 10899514 |

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| DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1025900 | 581250 | 1607150 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1025900 | 581250 | 1607150 |
| | TOTAL FOR DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN | 1025900 | 581250 | 1607150 |
| DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1535432 | 1929400 | 3464832 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1535432 | 1932400 | 3467832 |
| | TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR | 1535432 | 1932400 | 3467832 |
| DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5624166 | 7798078 | 13422244 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 5624166 | 7798078 | 13422244 |
| | TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR | 5624166 | 7798078 | 13422244 |
| DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4026200 | 3399900 | 7426100 |
| | 13-OFFICE EXPENSES | 7800 | 0 | 7800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4034000 | 3399900 | 7433900 |
| | TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR | 4034000 | 3399900 | 7433900 |
| DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 265208 | 265208 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 265208 | 265208 |
| | TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR | 0 | 265208 | 265208 |
| DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| | 13-OFFICE EXPENSES | 0 | 2015 | 2015 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 2015 | 2015 |
| TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN | | 0 | 2015 | 2015 |
| DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4208800 | 2319350 | 6528150 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4208800 | 2322350 | 6531150 |
| TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR | | 4208800 | 2322350 | 6531150 |
| DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 285623 | 285623 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 285623 | 285623 |
| TOTAL FOR DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL | | 0 | 285623 | 285623 |
| DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 401500 | 0 | 401500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 401500 | 0 | 401500 |
| TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR | | 401500 | 0 | 401500 |
| DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 200318 | 200318 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 200318 | 200318 |
| TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR | | 0 | 200318 | 200318 |
| DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1791238 | 1791238 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1791238 | 1791238 |
| TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA | | 0 | 1791238 | 1791238 |

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| DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 79300 | 1157350 | 1236650 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 79300 | 1157350 | 1236650 |
| | TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA | 79300 | 1157350 | 1236650 |
| DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 893700 | 755400 | 1649100 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 893700 | 755400 | 1649100 |
| | TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA | 893700 | 755400 | 1649100 |
| DDO- HEADMASTER G.H.S., BATHONIA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1794600 | 1691325 | 3485925 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1794600 | 1691325 | 3485925 |
| | TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA | 1794600 | 1691325 | 3485925 |
| DDO- HEADMASTER G.H.S., BINJAL PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1385950 | 1406500 | 2792450 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1385950 | 1406500 | 2792450 |
| | TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA | 1385950 | 1406500 | 2792450 |
| DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1442415 | 1458536 | 2900951 |
| | 13-OFFICE EXPENSES | 1500 | 0 | 1500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1443915 | 1458536 | 2902451 |
| | TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA | 1443915 | 1458536 | 2902451 |
| DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2798950 | 2544100 | 5343050 |

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|---|---|---|---|---|
| 13-OFFICE EXPENSES | 3000 | 0 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2801950 | 2544100 | 5346050 |
| TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA | 2801950 | 2544100 | 5346050 |
| DDO- HEADMASTER G.H.S., DHABLAN PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1738348 | 1758137 | 3496485 |
| 02-WAGES | 4802 | 5955 | 10757 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1743150 | 1764092 | 3507242 |
| TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA | 1743150 | 1764092 | 3507242 |
| DDO- HEADMASTER G.H.S., DHANETHA PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3300504 | 3180454 | 6480958 |
| 02-WAGES | 11910 | 11910 | 23820 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3312414 | 3192364 | 6504778 |
| TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA | 3312414 | 3192364 | 6504778 |
| DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1548050 | 1938778 | 3486828 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1548050 | 1938778 | 3486828 |
| TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA | 1548050 | 1938778 | 3486828 |
| DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1156150 | 1166350 | 2322500 |
| 02-WAGES | 11910 | 11910 | 23820 |
| 91-MEDICAL REIMBURSEMENT | 25737 | 0 | 25737 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1193797 | 1178260 | 2372057 |
| TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA | 1193797 | 1178260 | 2372057 |
| DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2382300 | 2394150 | 4776450 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2382300 | 2394150 | 4776450 |
| TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA | | 2382300 | 2394150 | 4776450 |
| DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 821550 | 833450 | 1655000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 821550 | 833450 | 1655000 |
| TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA | | 821550 | 833450 | 1655000 |
| DDO- HEADMASTER G.H.S., LACHKANI PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2222900 | 2227700 | 4450600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2222900 | 2227700 | 4450600 |
| TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA | | 2222900 | 2227700 | 4450600 |
| DDO- HEADMASTER G.H.S., LANG PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3636938 | 3665288 | 7302226 |
| | 13-OFFICE EXPENSES | 0 | 3500 | 3500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3636938 | 3668788 | 7305726 |
| TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA | | 3636938 | 3668788 | 7305726 |
| DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1762600 | 1762600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1762600 | 1762600 |
| TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA | | 0 | 1762600 | 1762600 |
| DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2224957 | 2117755 | 4342712 |
| | 13-OFFICE EXPENSES | 2500 | 0 | 2500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2227457 | 2117755 | 4345212 |
| TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA | | 2227457 | 2117755 | 4345212 |
| DDO- HEADMASTER G.H.S., MARDANPUR PATIALA | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2975250 | 3025050 | 6000300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2975250 | 3025050 | 6000300 |
| TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA | | 2975250 | 3025050 | 6000300 |
| DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1091700 | 1123500 | 2215200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1091700 | 1123500 | 2215200 |
| TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA | | 1091700 | 1123500 | 2215200 |
| DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2321544 | 2337144 | 4658688 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2321544 | 2337144 | 4658688 |
| TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA | | 2321544 | 2337144 | 4658688 |
| DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1862250 | 1864500 | 3726750 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1862250 | 1867500 | 3729750 |
| TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA | | 1862250 | 1867500 | 3729750 |
| DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1907250 | 1928850 | 3836100 |
| | 13-OFFICE EXPENSES | 0 | 5200 | 5200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1907250 | 1934050 | 3841300 |
| TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA | | 1907250 | 1934050 | 3841300 |
| DDO- HEADMASTER G.H.S., NANHERA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1542800 | 1549700 | 3092500 |
| | 02-WAGES | 4253 | 4253 | 8506 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1547053 | 1553953 | 3101006 |
| TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA | | 1547053 | 1553953 | 3101006 |
| DDO- HEADMASTER G.H.S., SEHRA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1431850 | 1445650 | 2877500 |
| | 02-WAGES | 5955 | 5955 | 11910 |
| | 13-OFFICE EXPENSES | 3000 | 0 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1440805 | 1451605 | 2892410 |
| TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA | | 1440805 | 1451605 | 2892410 |
| DDO- HEADMASTER G.H.S., TAIPUR PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1291747 | 1318150 | 2609897 |
| | 13-OFFICE EXPENSES | 5500 | 0 | 5500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1297247 | 1318150 | 2615397 |
| TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA | | 1297247 | 1318150 | 2615397 |
| DDO- HEADMASTER G.H.S., TURKHERI PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1255250 | 1266650 | 2521900 |
| | 13-OFFICE EXPENSES | 0 | 2000 | 2000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1255250 | 1268650 | 2523900 |
| TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA | | 1255250 | 1268650 | 2523900 |
| DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 984500 | 984500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 984500 | 984500 |
| TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR | | 0 | 984500 | 984500 |
| DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 427800 | 427800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 427800 | 427800 |

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|---|---|---|---|---|
| TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR | | 0 | 427800 | 427800 |
| DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 224400 | 224400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 224400 | 224400 |
| TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR | | 0 | 224400 | 224400 |
| DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 24504249 | 26558146 | 51062395 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 24504249 | 26558146 | 51062395 |
| TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR | | 24504249 | 26558146 | 51062395 |
| DDO- HEADMASTER G.H.S.,JHADELWALI MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1020500 | 1020500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1020500 | 1020500 |
| TOTAL FOR DDO- HEADMASTER G.H.S.,JHADELWALI MUKATSAR | | 0 | 1020500 | 1020500 |
| DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 937818 | 937818 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 937818 | 937818 |
| TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR | | 0 | 937818 | 937818 |
| DDO- HEADMASTER G.H.S.,LAKHEWALI(B) MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 269150 | 269150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 269150 | 269150 |
| TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(B) MUKATSAR | | 0 | 269150 | 269150 |
| DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 106200 | 106200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 106200 | 106200 |

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| | TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR | 0 | 106200 | 106200 |
| DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 255750 | 255750 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 255750 | 255750 |
| | TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR | 0 | 255750 | 255750 |
| DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1634450 | 1693850 | 3328300 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1634450 | 1693850 | 3328300 |
| | TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR | 1634450 | 1693850 | 3328300 |
| DDO- HEADMASTER G.H.S.,TAMKOT MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 93300 | 93300 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 93300 | 93300 |
| | TOTAL FOR DDO- HEADMASTER G.H.S.,TAMKOT MUKATSAR | 0 | 93300 | 93300 |
| DDO- HEADMASTER G.H.S.,WARRING MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 976600 | 979350 | 1955950 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 976600 | 979350 | 1955950 |
| | TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR | 976600 | 979350 | 1955950 |
| DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1549800 | 56100 | 1605900 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1549800 | 56100 | 1605900 |
| | TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA | 1549800 | 56100 | 1605900 |
| DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 680950 | 0 | 680950 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 680950 | 0 | 680950 |
| TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ | | 680950 | 0 | 680950 |
| DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1029066 | 0 | 1029066 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1029066 | 0 | 1029066 |
| TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN | | 1029066 | 0 | 1029066 |
| DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5274203 | 969100 | 6243303 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 5274203 | 972100 | 6246303 |
| TOTAL FOR DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA | | 5274203 | 972100 | 6246303 |
| DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2410750 | 3047583 | 5458333 |
| | 13-OFFICE EXPENSES | 4800 | 0 | 4800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2415550 | 3047583 | 5463133 |
| TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN | | 2415550 | 3047583 | 5463133 |
| DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5139833 | 2825773 | 7965606 |
| | 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 5139833 | 2830573 | 7970406 |
| TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN | | 5139833 | 2830573 | 7970406 |
| DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1583000 | 3320750 | 4903750 |
| | 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1583000 | 3325550 | 4908550 |

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| | TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR | 1583000 | 3325550 | 4908550 |
| DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1486050 | 3287286 | 4773336 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1486050 | 3287286 | 4773336 |
| | TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD | 1486050 | 3287286 | 4773336 |
| DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2110858 | 1786953 | 3897811 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2110858 | 1786953 | 3897811 |
| | TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR | 2110858 | 1786953 | 3897811 |
| DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2048800 | 2703000 | 4751800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2048800 | 2703000 | 4751800 |
| | TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR | 2048800 | 2703000 | 4751800 |
| DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 936000 | 936000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 936000 | 936000 |
| | TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR | 0 | 936000 | 936000 |
| DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 586836 | 586836 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 586836 | 586836 |
| | TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA | 0 | 586836 | 586836 |
| DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 80800 | 0 | 80800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 80800 | 0 | 80800 |

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| TOTAL FOR DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI | 80800 | 0 | 80800 |
| DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1553200 | 589600 | 2142800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1553200 | 589600 | 2142800 |
| TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR | 1553200 | 589600 | 2142800 |
| DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 9279800 | 1266950 | 10546750 |
| 13-OFFICE EXPENSES | 0 | 6800 | 6800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 9279800 | 1273750 | 10553550 |
| TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA | 9279800 | 1273750 | 10553550 |
| DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 762000 | 899700 | 1661700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 762000 | 899700 | 1661700 |
| TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON | 762000 | 899700 | 1661700 |
| DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3192342 | 113450 | 3305792 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3192342 | 113450 | 3305792 |
| TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA | 3192342 | 113450 | 3305792 |
| DDO- HEADMASTER GOVERMENT HIGH SCHOOL, KACHA PACCA AMRITSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1893371 | 6594691 | 8488062 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1893371 | 6594691 | 8488062 |
| TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL, KACHA PACCA | 1893371 | 6594691 | 8488062 |
| DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL AMROH HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |

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|---|---|---|---|---|
| 01-SALARIES | 833600 | 1011457 | 1845057 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 833600 | 1014457 | 1848057 |
| TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL AMROH | 833600 | 1014457 | 1848057 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1194800 | 1380450 | 2575250 |
| 02-WAGES | 0 | 17321 | 17321 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1194800 | 1397771 | 2592571 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD | 1194800 | 1397771 | 2592571 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 81600 | 127790 | 209390 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 81600 | 127790 | 209390 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA | 81600 | 127790 | 209390 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1305330 | 1474064 | 2779394 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1305330 | 1474064 | 2779394 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND | 1305330 | 1474064 | 2779394 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1774100 | 3230122 | 5004222 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1774100 | 3230122 | 5004222 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI | 1774100 | 3230122 | 5004222 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1640942 | 662400 | 2303342 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1640942 | 662400 | 2303342 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT | 1640942 | 662400 | 2303342 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 1817976 | 1100200 | 2918176 |
| | 02-WAGES | 0 | 10952 | 10952 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1817976 | 1111152 | 2929128 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA | | 1817976 | 1111152 | 2929128 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 820950 | 248250 | 1069200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 820950 | 248250 | 1069200 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI | | 820950 | 248250 | 1069200 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 1355550 | 1263650 | 2619200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1355550 | 1263650 | 2619200 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN | | 1355550 | 1263650 | 2619200 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 2541240 | 1890000 | 4431240 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2541240 | 1890000 | 4431240 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA | | 2541240 | 1890000 | 4431240 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 1074010 | 1548260 | 2622270 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1074010 | 1548260 | 2622270 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR | | 1074010 | 1548260 | 2622270 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH

Major Head- 2202-GENERAL EDUCATION

| | | | | |
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| | 01-SALARIES | 0 | 1704150 | 1704150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1704150 | 1704150 |

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| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH | 0 | 1704150 | 1704150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 7021337 | 1248050 | 8269387 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 7021337 | 1248050 | 8269387 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND | 7021337 | 1248050 | 8269387 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 889650 | 889650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 889650 | 889650 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK | 0 | 889650 | 889650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1073600 | 2316826 | 3390426 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1073600 | 2316826 | 3390426 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND | 1073600 | 2316826 | 3390426 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3415306 | 3958202 | 7373508 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3415306 | 3958202 | 7373508 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, | 3415306 | 3958202 | 7373508 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3892028 | 3614812 | 7506840 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3892028 | 3614812 | 7506840 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN | 3892028 | 3614812 | 7506840 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1418283 | 1292375 | 2710658 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1418283 | 1292375 | 2710658 |

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| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, | | 1418283 | 1292375 | 2710658 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1374100 | 1414132 | 2788232 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1374100 | 1414132 | 2788232 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR | | 1374100 | 1414132 | 2788232 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1036900 | 1039750 | 2076650 |
| | 13-OFFICE EXPENSES | 7000 | 0 | 7000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1043900 | 1039750 | 2083650 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH | | 1043900 | 1039750 | 2083650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1923200 | 1940600 | 3863800 |
| | 13-OFFICE EXPENSES | 8000 | 0 | 8000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1931200 | 1940600 | 3871800 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN | | 1931200 | 1940600 | 3871800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1503800 | 2697809 | 4201609 |
| | 13-OFFICE EXPENSES | 0 | 8000 | 8000 |
| | 91-MEDICAL REIMBURSEMENT | 15055 | 0 | 15055 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1518855 | 2705809 | 4224664 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA | | 1518855 | 2705809 | 4224664 |
| DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2026700 | 1209200 | 3235900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2026700 | 1209200 | 3235900 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR | | 2026700 | 1209200 | 3235900 |

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| DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 834200 | 734000 | 1568200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 834200 | 734000 | 1568200 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, | | 834200 | 734000 | 1568200 |
| DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 877000 | 808650 | 1685650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 877000 | 808650 | 1685650 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, | | 877000 | 808650 | 1685650 |
| DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 655050 | 723900 | 1378950 |
| | 28-PROFESSIONAL SERVICES | 0 | 88900 | 88900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 655050 | 812800 | 1467850 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA | | 655050 | 812800 | 1467850 |
| DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 367450 | 440150 | 807600 |
| | 02-WAGES | 0 | 5610 | 5610 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 367450 | 445760 | 813210 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR | | 367450 | 445760 | 813210 |
| DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 673450 | 673450 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 676450 | 676450 |

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| | TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR | 0 | 676450 | 676450 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1765750 | 1907650 | 3673400 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1765750 | 1907650 | 3673400 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI | 1765750 | 1907650 | 3673400 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2648536 | 2655172 | 5303708 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2648536 | 2655172 | 5303708 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN | 2648536 | 2655172 | 5303708 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2873800 | 2897650 | 5771450 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2873800 | 2897650 | 5771450 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA | 2873800 | 2897650 | 5771450 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1993853 | 1073100 | 3066953 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1993853 | 1076100 | 3069953 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR | 1993853 | 1076100 | 3069953 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1326650 | 1330400 | 2657050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1326650 | 1330400 | 2657050 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR | 1326650 | 1330400 | 2657050 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 541950 | 553712 | 1095662 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 541950 | 553712 | 1095662 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL | | 541950 | 553712 | 1095662 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1604600 | 2156026 | 3760626 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1604600 | 2161026 | 3765626 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, | | 1604600 | 2161026 | 3765626 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2307566 | 2322576 | 4630142 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2307566 | 2322576 | 4630142 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER | | 2307566 | 2322576 | 4630142 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1432800 | 1444650 | 2877450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1432800 | 1444650 | 2877450 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA | | 1432800 | 1444650 | 2877450 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3436487 | 3436171 | 6872658 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3436487 | 3441171 | 6877658 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO | | 3436487 | 3441171 | 6877658 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2330300 | 4555589 | 6885889 |
| | 91-MEDICAL REIMBURSEMENT | 55662 | 0 | 55662 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2385962 | 4555589 | 6941551 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA | | 2385962 | 4555589 | 6941551 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3290550 | 2432750 | 5723300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3290550 | 2432750 | 5723300 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA | | 3290550 | 2432750 | 5723300 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 32086545 | 70820880 | 102907425 |
| | 13-OFFICE EXPENSES | 0 | 39000 | 39000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 32086545 | 70859880 | 102946425 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI | | 32086545 | 70859880 | 102946425 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2434670 | 850356 | 3285026 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2434670 | 850356 | 3285026 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, | | 2434670 | 850356 | 3285026 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4499754 | 2283367 | 6783121 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4499754 | 2283367 | 6783121 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR | | 4499754 | 2283367 | 6783121 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 920300 | 920300 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 923300 | 923300 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR | | 0 | 923300 | 923300 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 751614 | 1374450 | 2126064 |
| | 28-PROFESSIONAL SERVICES | 0 | 81600 | 81600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 751614 | 1456050 | 2207664 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR | | 751614 | 1456050 | 2207664 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1393750 | 1400800 | 2794550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1393750 | 1400800 | 2794550 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA | | 1393750 | 1400800 | 2794550 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3677576 | 3691156 | 7368732 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3677576 | 3691156 | 7368732 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA | | 3677576 | 3691156 | 7368732 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2542107 | 2568180 | 5110287 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2542107 | 2568180 | 5110287 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA | | 2542107 | 2568180 | 5110287 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1310822 | 1327850 | 2638672 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1310822 | 1330850 | 2641672 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, | | 1310822 | 1330850 | 2641672 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 2521950 | 2531100 | 5053050 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2521950 | 2531100 | 5053050 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, | 2521950 | 2531100 | 5053050 |

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 3820528 | 1234950 | 5055478 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3820528 | 1239165 | 5059693 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR | 3820528 | 1239165 | 5059693 |

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1354624 | 1208674 | 2563298 |
| 02-WAGES | 0 | 12686 | 12686 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1354624 | 1221360 | 2575984 |

Major Head- 2235-SOCIAL SECURITY AND WELFARE

| | | | |
|---|---|---|---|
| 91-MEDICAL REIMBURSEMENT | 286062 | 0 | 286062 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 286062 | 0 | 286062 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, | 1640686 | 1221360 | 2862046 |

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 2236304 | 1848008 | 4084312 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2236304 | 1848008 | 4084312 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW | 2236304 | 1848008 | 4084312 |

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1461050 | 1406600 | 2867650 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1461050 | 1410815 | 2871865 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, | 1461050 | 1410815 | 2871865 |

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2138550 | 2146700 | 4285250 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2138550 | 2146700 | 4285250 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, | 2138550 | 2146700 | 4285250 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1683892 | 1693492 | 3377384 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1683892 | 1693492 | 3377384 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA | 1683892 | 1693492 | 3377384 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2531412 | 2545242 | 5076654 |
| | 02-WAGES | 0 | 11432 | 11432 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2531412 | 2556674 | 5088086 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA | 2531412 | 2556674 | 5088086 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1032650 | 1029200 | 2061850 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1032650 | 1034200 | 2066850 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA | 1032650 | 1034200 | 2066850 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1059400 | 1065850 | 2125250 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1059400 | 1065850 | 2125250 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, | 1059400 | 1065850 | 2125250 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2358653 | 2207050 | 4565703 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2358653 | 2207050 | 4565703 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, | | 2358653 | 2207050 | 4565703 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1193800 | 2460133 | 3653933 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1193800 | 2460133 | 3653933 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR | | 1193800 | 2460133 | 3653933 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 704300 | 710250 | 1414550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 704300 | 710250 | 1414550 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR | | 704300 | 710250 | 1414550 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1085550 | 960300 | 2045850 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1085550 | 965300 | 2050850 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN | | 1085550 | 965300 | 2050850 |
| DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1937250 | 1941150 | 3878400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1937250 | 1941150 | 3878400 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI | | 1937250 | 1941150 | 3878400 |
| DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4156005 | 2856750 | 7012755 |
| | 02-WAGES | 0 | 16348 | 16348 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4156005 | 2873098 | 7029103 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI | | 4156005 | 2873098 | 7029103 |
| DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1553550 | 1779889 | 3333439 |
| | 02-WAGES | 0 | 16348 | 16348 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1553550 | 1796237 | 3349787 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU | | 1553550 | 1796237 | 3349787 |
| DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 895530 | 994080 | 1889610 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 895530 | 994080 | 1889610 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA | | 895530 | 994080 | 1889610 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 582950 | 719550 | 1302500 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 582950 | 722550 | 1305500 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR | | 582950 | 722550 | 1305500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELOWAL PACCA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1377580 | 1380930 | 2758510 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1377580 | 1380930 | 2758510 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELOWAL | | 1377580 | 1380930 | 2758510 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2994650 | 6379600 | 9374250 |
| | 13-OFFICE EXPENSES | 0 | 7800 | 7800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2994650 | 6387400 | 9382050 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH | | 2994650 | 6387400 | 9382050 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1351200 | 1245000 | 2596200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1351200 | 1245000 | 2596200 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR | 1351200 | 1245000 | 2596200 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1410850 | 1686950 | 3097800 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1410850 | 1691950 | 3102800 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE | 1410850 | 1691950 | 3102800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 136540 | 136540 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 136540 | 136540 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR | 0 | 136540 | 136540 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 55600 | 55600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 55600 | 55600 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR | 0 | 55600 | 55600 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1926722 | 1926722 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1926722 | 1926722 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR | 0 | 1926722 | 1926722 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 0 | 119400 | 119400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 119400 | 119400 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR | 0 | 119400 | 119400 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 913600 | 913600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 913600 | 913600 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR | 0 | 913600 | 913600 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 766254 | 766254 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 766254 | 766254 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR | 0 | 766254 | 766254 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARIAKHAS, KARTARPUR JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 728850 | 728850 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 728850 | 728850 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARIAKHAS, KARTARPUR JALANDHAR | 0 | 728850 | 728850 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1982800 | 1983187 | 3965987 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1982800 | 1983187 | 3965987 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA | 1982800 | 1983187 | 3965987 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 922415 | 799565 | 1721980 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 922415 | 799565 | 1721980 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR | | 922415 | 799565 | 1721980 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 723050 | 865300 | 1588350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 723050 | 865300 | 1588350 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA | | 723050 | 865300 | 1588350 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 344900 | 344900 | 689800 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 344900 | 347900 | 692800 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN | | 344900 | 347900 | 692800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1191600 | 1201200 | 2392800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1191600 | 1201200 | 2392800 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA | | 1191600 | 1201200 | 2392800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1564200 | 1564200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1564200 | 1564200 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG | | 0 | 1564200 | 1564200 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 863450 | 868250 | 1731700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 863450 | 868250 | 1731700 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL | | 863450 | 868250 | 1731700 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| | 01-SALARIES | 2040536 | 1711570 | 3752106 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2040536 | 1715785 | 3756321 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA | | 2040536 | 1715785 | 3756321 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1288850 | 1296800 | 2585650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1288850 | 1296800 | 2585650 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA | | 1288850 | 1296800 | 2585650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 4201350 | 4201350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 4201350 | 4201350 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH | | 0 | 4201350 | 4201350 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 877350 | 889800 | 1767150 |
| | 13-OFFICE EXPENSES | 0 | 6000 | 6000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 877350 | 895800 | 1773150 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL | | 877350 | 895800 | 1773150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1240100 | 1249600 | 2489700 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1240100 | 1252600 | 2492700 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA | | 1240100 | 1252600 | 2492700 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1448753 | 1422900 | 2871653 |

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| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1448753 | 1422900 | 2871653 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR | 1448753 | 1422900 | 2871653 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1694738 | 1694738 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1694738 | 1694738 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI | 0 | 1694738 | 1694738 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 957689 | 1110346 | 2068035 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 957689 | 1110346 | 2068035 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA | 957689 | 1110346 | 2068035 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 627000 | 681019 | 1308019 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 627000 | 684019 | 1311019 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING | 627000 | 684019 | 1311019 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 930800 | 810050 | 1740850 |
| | 13-OFFICE EXPENSES | 0 | 2100 | 2100 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 930800 | 812150 | 1742950 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD | 930800 | 812150 | 1742950 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 813600 | 815850 | 1629450 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 813600 | 815850 | 1629450 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN | 813600 | 815850 | 1629450 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 873150 | 875400 | 1748550 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 873150 | 875400 | 1748550 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER | 873150 | 875400 | 1748550 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 752111 | 629300 | 1381411 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 752111 | 629300 | 1381411 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR | 752111 | 629300 | 1381411 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 458950 | 605600 | 1064550 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 458950 | 605600 | 1064550 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI | 458950 | 605600 | 1064550 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1109603 | 1126500 | 2236103 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1109603 | 1126500 | 2236103 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR | 1109603 | 1126500 | 2236103 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1561500 | 1702600 | 3264100 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1561500 | 1702600 | 3264100 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH | 1561500 | 1702600 | 3264100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1301100 | 1314250 | 2615350 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1301100 | 1314250 | 2615350 |

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| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI | | 1301100 | 1314250 | 2615350 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1596250 | 1483150 | 3079400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1596250 | 1483150 | 3079400 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA | | 1596250 | 1483150 | 3079400 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 843900 | 843900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 843900 | 843900 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA | | 0 | 843900 | 843900 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 385300 | 513283 | 898583 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 385300 | 516283 | 901583 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH | | 385300 | 516283 | 901583 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 927950 | 787600 | 1715550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 927950 | 787600 | 1715550 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA | | 927950 | 787600 | 1715550 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 816100 | 957350 | 1773450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 816100 | 957350 | 1773450 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL | | 816100 | 957350 | 1773450 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2355700 | 2385400 | 4741100 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2355700 | 2385400 | 4741100 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN | | 2355700 | 2385400 | 4741100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GIGANWAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1363150 | 1363150 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1366150 | 1366150 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GIGANWAL | | 0 | 1366150 | 1366150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2312700 | 2312700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 2312700 | 2312700 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN | | 0 | 2312700 | 2312700 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1509400 | 1659650 | 3169050 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1509400 | 1662650 | 3172050 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN | | 1509400 | 1662650 | 3172050 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1491650 | 1277650 | 2769300 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1491650 | 1280650 | 2772300 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA | | 1491650 | 1280650 | 2772300 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1531200 | 1535850 | 3067050 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1531200 | 1535850 | 3067050 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN | | 1531200 | 1535850 | 3067050 |

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| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2205950 | 2081000 | 4286950 |
| | 02-WAGES | 0 | 8820 | 8820 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2205950 | 2089820 | 4295770 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI | 2205950 | 2089820 | 4295770 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 565148 | 567398 | 1132546 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 565148 | 567398 | 1132546 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR | 565148 | 567398 | 1132546 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2337034 | 2357621 | 4694655 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2337034 | 2357621 | 4694655 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA | 2337034 | 2357621 | 4694655 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 713400 | 715800 | 1429200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 713400 | 715800 | 1429200 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI | 713400 | 715800 | 1429200 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 644950 | 1036636 | 1681586 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 644950 | 1036636 | 1681586 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR | 644950 | 1036636 | 1681586 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 292500 | 292500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 292500 | 292500 |

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| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR | 0 | 292500 | 292500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 584700 | 734200 | 1318900 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 584700 | 734200 | 1318900 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI | 584700 | 734200 | 1318900 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 675250 | 829250 | 1504500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 675250 | 829250 | 1504500 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET | 675250 | 829250 | 1504500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2723950 | 2748250 | 5472200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2723950 | 2748250 | 5472200 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN | 2723950 | 2748250 | 5472200 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1321550 | 1321550 | 2643100 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1321550 | 1321550 | 2643100 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN | 1321550 | 1321550 | 2643100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 500500 | 500500 | 1001000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 500500 | 500500 | 1001000 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR | 500500 | 500500 | 1001000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 666950 | 665300 | 1332250 |

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| 13-OFFICE EXPENSES | 0 | 4300 | 4300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 666950 | 669600 | 1336550 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN | 666950 | 669600 | 1336550 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 2566600 | 2566600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2566600 | 2566600 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN | 0 | 2566600 | 2566600 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 566050 | 566050 | 1132100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 566050 | 566050 | 1132100 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI | 566050 | 566050 | 1132100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 1841800 | 1841800 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1844800 | 1844800 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT | 0 | 1844800 | 1844800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 781600 | 1237076 | 2018676 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 781600 | 1237076 | 2018676 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI | 781600 | 1237076 | 2018676 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1263750 | 1504650 | 2768400 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1263750 | 1507650 | 2771400 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI | 1263750 | 1507650 | 2771400 |

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| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3407074 | 3437374 | 6844448 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3407074 | 3437374 | 6844448 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN | | 3407074 | 3437374 | 6844448 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 901765 | 1079420 | 1981185 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 901765 | 1082420 | 1984185 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR | | 901765 | 1082420 | 1984185 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1074000 | 1712000 | 2786000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1074000 | 1712000 | 2786000 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI | | 1074000 | 1712000 | 2786000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1028850 | 1033650 | 2062500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1028850 | 1033650 | 2062500 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN | | 1028850 | 1033650 | 2062500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 220200 | 220200 | 440400 |
| | 02-WAGES | 0 | 12710 | 12710 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 220200 | 232910 | 453110 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL | | 220200 | 232910 | 453110 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1319050 | 1321300 | 2640350 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1319050 | 1321300 | 2640350 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA | | 1319050 | 1321300 | 2640350 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1630050 | 1780450 | 3410500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1630050 | 1780450 | 3410500 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL | | 1630050 | 1780450 | 3410500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1981632 | 1987032 | 3968664 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1981632 | 1987032 | 3968664 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA | | 1981632 | 1987032 | 3968664 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1158800 | 1165550 | 2324350 |
| | 13-OFFICE EXPENSES | 0 | 6000 | 6000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1158800 | 1171550 | 2330350 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA | | 1158800 | 1171550 | 2330350 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 539250 | 546300 | 1085550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 539250 | 546300 | 1085550 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN | | 539250 | 546300 | 1085550 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3614830 | 3636792 | 7251622 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3614830 | 3636792 | 7251622 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH | | 3614830 | 3636792 | 7251622 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| 01-SALARIES | 0 | 2367550 | 2367550 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2370550 | 2370550 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL | 0 | 2370550 | 2370550 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 497900 | 500150 | 998050 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 497900 | 500150 | 998050 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR | 497900 | 500150 | 998050 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1610050 | 1616400 | 3226450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1610050 | 1616400 | 3226450 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON | 1610050 | 1616400 | 3226450 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 1363150 | 1363150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1363150 | 1363150 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN | 0 | 1363150 | 1363150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 499250 | 637850 | 1137100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 499250 | 637850 | 1137100 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA | 499250 | 637850 | 1137100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1363350 | 1368450 | 2731800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1363350 | 1368450 | 2731800 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN | 1363350 | 1368450 | 2731800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1818200 | 1829300 | 3647500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1818200 | 1829300 | 3647500 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA | 1818200 | 1829300 | 3647500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1703744 | 1712894 | 3416638 |
| | 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1703744 | 1717694 | 3421438 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO | 1703744 | 1717694 | 3421438 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 283350 | 353850 | 637200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 283350 | 353850 | 637200 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR | 283350 | 353850 | 637200 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHE PIND | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 7451286 | 7451286 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 7451286 | 7451286 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHE PIND | 0 | 7451286 | 7451286 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 552900 | 1645300 | 2198200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 552900 | 1645300 | 2198200 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR | 552900 | 1645300 | 2198200 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2140100 | 2140100 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2140100 | 2140100 |

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| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN | | 0 | 2140100 | 2140100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1152650 | 1152650 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1155650 | 1155650 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI | | 0 | 1155650 | 1155650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 579400 | 687026 | 1266426 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 579400 | 687026 | 1266426 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA | | 579400 | 687026 | 1266426 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2252100 | 2261550 | 4513650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2252100 | 2261550 | 4513650 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI | | 2252100 | 2261550 | 4513650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1460900 | 1460076 | 2920976 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1460900 | 1460076 | 2920976 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH | | 1460900 | 1460076 | 2920976 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1566600 | 1573350 | 3139950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1566600 | 1573350 | 3139950 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA | | 1566600 | 1573350 | 3139950 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 878156 | 928528 | 1806684 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 878156 | 928528 | 1806684 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL | | 878156 | 928528 | 1806684 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1639050 | 1916536 | 3555586 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1639050 | 1916536 | 3555586 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD | | 1639050 | 1916536 | 3555586 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4924516 | 0 | 4924516 |
| | 91-MEDICAL REIMBURSEMENT | 34573 | 0 | 34573 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4959089 | 0 | 4959089 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), | | 4959089 | 0 | 4959089 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1859600 | 1845950 | 3705550 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1859600 | 1850165 | 3709765 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA | | 1859600 | 1850165 | 3709765 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1038600 | 1049800 | 2088400 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1038600 | 1054015 | 2092615 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI | | 1038600 | 1054015 | 2092615 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 623038 | 697350 | 1320388 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 623038 | 697350 | 1320388 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL | | 623038 | 697350 | 1320388 |

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| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 449400 | 449400 | 898800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 449400 | 449400 | 898800 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR | 449400 | 449400 | 898800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1241750 | 1271363 | 2513113 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1241750 | 1271363 | 2513113 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR | 1241750 | 1271363 | 2513113 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5085750 | 8722981 | 13808731 |
| | 02-WAGES | 0 | 16348 | 16348 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 5085750 | 8739329 | 13825079 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR | 5085750 | 8739329 | 13825079 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1918150 | 1930900 | 3849050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1918150 | 1930900 | 3849050 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR | 1918150 | 1930900 | 3849050 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5634334 | 1689700 | 7324034 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 5634334 | 1689700 | 7324034 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL | 5634334 | 1689700 | 7324034 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2143922 | 2014672 | 4158594 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2143922 | 2014672 | 4158594 |

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| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, | 2143922 | 2014672 | 4158594 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1372016 | 1377750 | 2749766 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1372016 | 1377750 | 2749766 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA | 1372016 | 1377750 | 2749766 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1571232 | 1579182 | 3150414 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1571232 | 1579182 | 3150414 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN | 1571232 | 1579182 | 3150414 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 520268 | 409580 | 929848 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 520268 | 413795 | 934063 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH | 520268 | 413795 | 934063 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3937928 | 3966048 | 7903976 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3937928 | 3970263 | 7908191 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA | 3937928 | 3970263 | 7908191 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2543939 | 2543939 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2543939 | 2543939 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU | 0 | 2543939 | 2543939 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1300900 | 1309410 | 2610310 |
| | 13-OFFICE EXPENSES | 0 | 15600 | 15600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1300900 | 1325010 | 2625910 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA | 1300900 | 1325010 | 2625910 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1754178 | 1763263 | 3517441 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1754178 | 1763263 | 3517441 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR | 1754178 | 1763263 | 3517441 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 769400 | 769400 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 769400 | 769400 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA | 0 | 769400 | 769400 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 172040 | 172040 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 172040 | 172040 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA | 0 | 172040 | 172040 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1826500 | 1838200 | 3664700 |
| | 13-OFFICE EXPENSES | 7805 | 0 | 7805 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1834305 | 1838200 | 3672505 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN | 1834305 | 1838200 | 3672505 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3228050 | 3260940 | 6488990 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3228050 | 3260940 | 6488990 |

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| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL | 3228050 | 3260940 | 6488990 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1728400 | 1753116 | 3481516 |
| 91-MEDICAL REIMBURSEMENT | 308906 | 0 | 308906 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2037306 | 1753116 | 3790422 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH | 2037306 | 1753116 | 3790422 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2278557 | 2304200 | 4582757 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2278557 | 2308415 | 4586972 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN | 2278557 | 2308415 | 4586972 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 5000 | 5000 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR | 0 | 5000 | 5000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2174350 | 3337284 | 5511634 |
| 91-MEDICAL REIMBURSEMENT | 15831 | 0 | 15831 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2190181 | 3337284 | 5527465 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA | 2190181 | 3337284 | 5527465 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 1780024 | 1780024 |
| 93-ELECTRICITY CHARGES | 0 | 7160 | 7160 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1787184 | 1787184 |

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| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB | 0 | 1787184 | 1787184 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1097550 | 1100400 | 2197950 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1097550 | 1100400 | 2197950 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, | 1097550 | 1100400 | 2197950 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 880512 | 3113843 | 3994355 |
| | 02-WAGES | 0 | 10900 | 10900 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 880512 | 3124743 | 4005255 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA | 880512 | 3124743 | 4005255 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1719900 | 1725000 | 3444900 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1719900 | 1725000 | 3444900 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN | 1719900 | 1725000 | 3444900 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1529350 | 2831037 | 4360387 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1529350 | 2834037 | 4363387 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR | 1529350 | 2834037 | 4363387 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 694700 | 703570 | 1398270 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 694700 | 703570 | 1398270 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA | 694700 | 703570 | 1398270 |

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| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2847700 | 2877100 | 5724800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2847700 | 2877100 | 5724800 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA | | 2847700 | 2877100 | 5724800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1158872 | 1163022 | 2321894 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1158872 | 1163022 | 2321894 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH | | 1158872 | 1163022 | 2321894 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1482950 | 1492700 | 2975650 |
| | 13-OFFICE EXPENSES | 0 | 7800 | 7800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1482950 | 1500500 | 2983450 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA | | 1482950 | 1500500 | 2983450 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1197850 | 1211650 | 2409500 |
| | 13-OFFICE EXPENSES | 2000 | 0 | 2000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1199850 | 1211650 | 2411500 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA | | 1199850 | 1211650 | 2411500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1324400 | 1202000 | 2526400 |
| | 02-WAGES | 56784 | 0 | 56784 |
| | 13-OFFICE EXPENSES | 0 | 5250 | 5250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1381184 | 1207250 | 2588434 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI | | 1381184 | 1207250 | 2588434 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1885100 | 1893545 | 3778645 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1885100 | 1893545 | 3778645 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA | | 1885100 | 1893545 | 3778645 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2986192 | 3008367 | 5994559 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2986192 | 3008367 | 5994559 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA | | 2986192 | 3008367 | 5994559 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2147952 | 2164700 | 4312652 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2147952 | 2168915 | 4316867 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL | | 2147952 | 2168915 | 4316867 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 580050 | 736000 | 1316050 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 580050 | 736000 | 1316050 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR | | 580050 | 736000 | 1316050 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1447480 | 1455200 | 2902680 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1447480 | 1458200 | 2905680 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR | | 1447480 | 1458200 | 2905680 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1619850 | 1624650 | 3244500 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1619850 | 1624650 | 3244500 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL | | 1619850 | 1624650 | 3244500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 455350 | 459100 | 914450 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 455350 | 463315 | 918665 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET | | 455350 | 463315 | 918665 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 9932170 | 4864374 | 14796544 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 9932170 | 4868589 | 14800759 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI | | 9932170 | 4868589 | 14800759 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 56301 | 56301 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 56301 | 56301 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI | | 0 | 56301 | 56301 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2688950 | 2688950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 2688950 | 2688950 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL | | 0 | 2688950 | 2688950 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1445650 | 1453300 | 2898950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1445650 | 1453300 | 2898950 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA | | 1445650 | 1453300 | 2898950 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3022200 | 932200 | 3954400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3022200 | 932200 | 3954400 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR | | 3022200 | 932200 | 3954400 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1665336 | 1746303 | 3411639 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1665336 | 1749303 | 3414639 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN | | 1665336 | 1749303 | 3414639 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2062800 | 2062800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 2062800 | 2062800 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN | | 0 | 2062800 | 2062800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1104700 | 1134745 | 2239445 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1104700 | 1134745 | 2239445 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS | | 1104700 | 1134745 | 2239445 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 882850 | 963609 | 1846459 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 882850 | 963609 | 1846459 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR | | 882850 | 963609 | 1846459 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 899310 | 872530 | 1771840 |
| | 13-OFFICE EXPENSES | 7000 | 0 | 7000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 906310 | 872530 | 1778840 |

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| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR | 906310 | 872530 | 1778840 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1794600 | 2229100 | 4023700 |
| 13-OFFICE EXPENSES | 0 | 5163 | 5163 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1794600 | 2234263 | 4028863 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI | 1794600 | 2234263 | 4028863 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 1301400 | 1301400 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1305615 | 1305615 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA | 0 | 1305615 | 1305615 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1837950 | 2026874 | 3864824 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1837950 | 2026874 | 3864824 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA | 1837950 | 2026874 | 3864824 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 189563 | 189563 |
| 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 194563 | 194563 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL | 0 | 194563 | 194563 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 426150 | 393000 | 819150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 426150 | 393000 | 819150 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU | 426150 | 393000 | 819150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 658100 | 679550 | 1337650 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 658100 | 679550 | 1337650 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA | 658100 | 679550 | 1337650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1384670 | 1233595 | 2618265 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1384670 | 1233595 | 2618265 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL | 1384670 | 1233595 | 2618265 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1589694 | 1740264 | 3329958 |
| | 13-OFFICE EXPENSES | 2500 | 0 | 2500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1592194 | 1740264 | 3332458 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA | 1592194 | 1740264 | 3332458 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 615050 | 625100 | 1240150 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 615050 | 629315 | 1244365 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL | 615050 | 629315 | 1244365 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2024000 | 2024000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2024000 | 2024000 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN | 0 | 2024000 | 2024000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1853236 | 1853236 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1853236 | 1853236 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI | | 0 | 1853236 | 1853236 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 3639800 | 3639800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 3639800 | 3639800 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA | | 0 | 3639800 | 3639800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1430250 | 1435272 | 2865522 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| | 91-MEDICAL REIMBURSEMENT | 106315 | 0 | 106315 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1536565 | 1442272 | 2978837 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL | | 1536565 | 1442272 | 2978837 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1373112 | 1375362 | 2748474 |
| | 02-WAGES | 0 | 16348 | 16348 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1373112 | 1391710 | 2764822 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI | | 1373112 | 1391710 | 2764822 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 568850 | 2985200 | 3554050 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 568850 | 2985200 | 3554050 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR | | 568850 | 2985200 | 3554050 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1013500 | 1020550 | 2034050 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1013500 | 1024765 | 2038265 |

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| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI | 1013500 | 1024765 | 2038265 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1817720 | 1976820 | 3794540 |
| 02-WAGES | 5955 | 5955 | 11910 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1823675 | 1982775 | 3806450 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, | 1823675 | 1982775 | 3806450 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 823950 | 834150 | 1658100 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 823950 | 838365 | 1662315 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL | 823950 | 838365 | 1662315 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 430750 | 500525 | 931275 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 430750 | 503525 | 934275 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON | 430750 | 503525 | 934275 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1052000 | 1062864 | 2114864 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1052000 | 1062864 | 2114864 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI | 1052000 | 1062864 | 2114864 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 826300 | 832700 | 1659000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 826300 | 832700 | 1659000 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI | 826300 | 832700 | 1659000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR | | | |

| | | | | |
|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1527950 | 1413750 | 2941700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1527950 | 1413750 | 2941700 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK | 1527950 | 1413750 | 2941700 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1763250 | 1756965 | 3520215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1763250 | 1756965 | 3520215 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN | 1763250 | 1756965 | 3520215 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1255700 | 1257950 | 2513650 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1255700 | 1262165 | 2517865 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI | 1255700 | 1262165 | 2517865 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1445400 | 2104983 | 3550383 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1445400 | 2104983 | 3550383 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI | 1445400 | 2104983 | 3550383 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5341650 | 2688000 | 8029650 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 5341650 | 2688000 | 8029650 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI | 5341650 | 2688000 | 8029650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 791200 | 820615 | 1611815 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 791200 | 820615 | 1611815 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI | 791200 | 820615 | 1611815 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 1502500 | 1536500 | 3039000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1502500 | 1536500 | 3039000 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA | | 1502500 | 1536500 | 3039000 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 0 | 1433518 | 1433518 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1433518 | 1433518 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI | | 0 | 1433518 | 1433518 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 588300 | 597300 | 1185600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 588300 | 597300 | 1185600 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH | | 588300 | 597300 | 1185600 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 2378050 | 2250700 | 4628750 |
| | 13-OFFICE EXPENSES | 0 | 3700 | 3700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2378050 | 2254400 | 4632450 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS | | 2378050 | 2254400 | 4632450 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 894562 | 1030762 | 1925324 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 894562 | 1030762 | 1925324 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI | | 894562 | 1030762 | 1925324 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 974350 | 976100 | 1950450 |
| | 13-OFFICE EXPENSES | 0 | 2245 | 2245 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 974350 | 978345 | 1952695 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA | | 974350 | 978345 | 1952695 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1096700 | 3326124 | 4422824 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1096700 | 3326124 | 4422824 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI | | 1096700 | 3326124 | 4422824 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1386000 | 1395821 | 2781821 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1386000 | 1395821 | 2781821 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL | | 1386000 | 1395821 | 2781821 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1497000 | 1879950 | 3376950 |
| | 02-WAGES | 0 | 30689 | 30689 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1497000 | 1910639 | 3407639 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL | | 1497000 | 1910639 | 3407639 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3092194 | 2972550 | 6064744 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3092194 | 2972550 | 6064744 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA | | 3092194 | 2972550 | 6064744 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 851700 | 855300 | 1707000 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 851700 | 859515 | 1711215 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI | | 851700 | 859515 | 1711215 |

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| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 438800 | 383700 | 822500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 438800 | 383700 | 822500 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA | 438800 | 383700 | 822500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1204600 | 1204100 | 2408700 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1204600 | 1209100 | 2413700 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI | 1204600 | 1209100 | 2413700 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1170600 | 1171051 | 2341651 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1170600 | 1171051 | 2341651 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA | 1170600 | 1171051 | 2341651 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1582900 | 1595500 | 3178400 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1582900 | 1595500 | 3178400 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL | 1582900 | 1595500 | 3178400 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1186210 | 1205413 | 2391623 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1186210 | 1210413 | 2396623 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR | 1186210 | 1210413 | 2396623 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 1000550 | 1007600 | 2008150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1000550 | 1007600 | 2008150 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI | 1000550 | 1007600 | 2008150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 816350 | 816350 | 1632700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 816350 | 816350 | 1632700 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI | 816350 | 816350 | 1632700 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1687439 | 1693478 | 3380917 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1687439 | 1693478 | 3380917 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN | 1687439 | 1693478 | 3380917 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 484750 | 761550 | 1246300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 484750 | 761550 | 1246300 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN | 484750 | 761550 | 1246300 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 999550 | 2202462 | 3202012 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 999550 | 2205462 | 3205012 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA | 999550 | 2205462 | 3205012 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 868400 | 872900 | 1741300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 868400 | 872900 | 1741300 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN | 868400 | 872900 | 1741300 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1017250 | 1155650 | 2172900 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1017250 | 1155650 | 2172900 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA | 1017250 | 1155650 | 2172900 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1202696 | 1202696 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1202696 | 1202696 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA | 0 | 1202696 | 1202696 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1278250 | 1278250 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1278250 | 1278250 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU | 0 | 1278250 | 1278250 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 601800 | 606300 | 1208100 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 601800 | 606300 | 1208100 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL | 601800 | 606300 | 1208100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2155450 | 1881800 | 4037250 |
| | 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2155450 | 1886600 | 4042050 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA | 2155450 | 1886600 | 4042050 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 908998 | 908998 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 908998 | 908998 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI | 0 | 908998 | 908998 |

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| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1942067 | 1723750 | 3665817 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1942067 | 1727965 | 3670032 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA | | 1942067 | 1727965 | 3670032 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1016800 | 1021300 | 2038100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1016800 | 1021300 | 2038100 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL | | 1016800 | 1021300 | 2038100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2240675 | 2242925 | 4483600 |
| | 02-WAGES | 0 | 11004 | 11004 |
| | 13-OFFICE EXPENSES | 0 | 7400 | 7400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2240675 | 2261329 | 4502004 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA | | 2240675 | 2261329 | 4502004 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 737650 | 664050 | 1401700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 737650 | 664050 | 1401700 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL | | 737650 | 664050 | 1401700 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1654850 | 1662050 | 3316900 |
| | 02-WAGES | 0 | 11910 | 11910 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1654850 | 1673960 | 3328810 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA | | 1654850 | 1673960 | 3328810 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR | | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 281595 | 281595 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 281595 | 281595 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU | 0 | 281595 | 281595 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1146950 | 1220340 | 2367290 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1146950 | 1220340 | 2367290 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA | 1146950 | 1220340 | 2367290 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2792621 | 2792621 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2792621 | 2792621 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI | 0 | 2792621 | 2792621 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1951650 | 1834900 | 3786550 |
| | 13-OFFICE EXPENSES | 0 | 6200 | 6200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1951650 | 1841100 | 3792750 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN | 1951650 | 1841100 | 3792750 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3064019 | 3114852 | 6178871 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3064019 | 3114852 | 6178871 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR | 3064019 | 3114852 | 6178871 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 278150 | 470563 | 748713 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 278150 | 473563 | 751713 |

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| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR | 278150 | 473563 | 751713 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2549521 | 2359298 | 4908819 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2549521 | 2359298 | 4908819 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA | 2549521 | 2359298 | 4908819 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 1349400 | 1349400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1349400 | 1349400 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR | 0 | 1349400 | 1349400 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 752400 | 640850 | 1393250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 752400 | 640850 | 1393250 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA | 752400 | 640850 | 1393250 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1116450 | 1123200 | 2239650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1116450 | 1123200 | 2239650 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA | 1116450 | 1123200 | 2239650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1557550 | 1423650 | 2981200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1557550 | 1423650 | 2981200 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL | 1557550 | 1423650 | 2981200 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1308900 | 1382070 | 2690970 |
| 02-WAGES | 0 | 5550 | 5550 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1308900 | 1387620 | 2696520 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR | | 1308900 | 1387620 | 2696520 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2418690 | 2280244 | 4698934 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2418690 | 2285244 | 4703934 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA | | 2418690 | 2285244 | 4703934 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 712850 | 839950 | 1552800 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 712850 | 842950 | 1555800 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR | | 712850 | 842950 | 1555800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1529250 | 1533750 | 3063000 |
| | 13-OFFICE EXPENSES | 0 | 3600 | 3600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1529250 | 1537350 | 3066600 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA | | 1529250 | 1537350 | 3066600 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1266700 | 1143100 | 2409800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1266700 | 1143100 | 2409800 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI | | 1266700 | 1143100 | 2409800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL BET KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 3568900 | 3568900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 3568900 | 3568900 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL BET | | 0 | 3568900 | 3568900 |

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|---|---|---|---|---|
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 542350 | 549400 | 1091750 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 542350 | 549400 | 1091750 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA | 542350 | 549400 | 1091750 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1624450 | 2064852 | 3689302 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1624450 | 2064852 | 3689302 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI | 1624450 | 2064852 | 3689302 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 3366708 | 3366708 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 3366708 | 3366708 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN | 0 | 3366708 | 3366708 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 926400 | 926400 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 926400 | 926400 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR | 0 | 926400 | 926400 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3775500 | 3797700 | 7573200 |
| | 13-OFFICE EXPENSES | 0 | 20000 | 20000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3775500 | 3817700 | 7593200 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, | 3775500 | 3817700 | 7593200 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1359169 | 1257200 | 2616369 |

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|---|---|---|---|---|
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1359169 | 1257200 | 2616369 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH | 1359169 | 1257200 | 2616369 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1177900 | 1190730 | 2368630 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1177900 | 1190730 | 2368630 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA | 1177900 | 1190730 | 2368630 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1384100 | 1501700 | 2885800 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1384100 | 1505915 | 2890015 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR | 1384100 | 1505915 | 2890015 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 3925000 | 3925000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 3925000 | 3925000 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL | 0 | 3925000 | 3925000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2080400 | 2080400 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2080400 | 2080400 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN | 0 | 2080400 | 2080400 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 817560 | 0 | 817560 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 817560 | 0 | 817560 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN | 817560 | 0 | 817560 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 0 | 1653900 | 1653900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1653900 | 1653900 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN | 0 | 1653900 | 1653900 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 5071500 | 1776402 | 6847902 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 5071500 | 1776402 | 6847902 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI | 5071500 | 1776402 | 6847902 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 1533950 | 1533950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1533950 | 1533950 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN | 0 | 1533950 | 1533950 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 900950 | 906050 | 1807000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 900950 | 906050 | 1807000 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN | 900950 | 906050 | 1807000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1717850 | 1501013 | 3218863 |
| 13-OFFICE EXPENSES | 0 | 6200 | 6200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1717850 | 1507213 | 3225063 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA | 1717850 | 1507213 | 3225063 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1544230 | 1558030 | 3102260 |
| 02-WAGES | 5955 | 5955 | 11910 |
| 13-OFFICE EXPENSES | 3500 | 0 | 3500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1553685 | 1563985 | 3117670 |

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| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN | | 1553685 | 1563985 | 3117670 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2617950 | 2642550 | 5260500 |
| | 13-OFFICE EXPENSES | 0 | 3500 | 3500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2617950 | 2646050 | 5264000 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA | | 2617950 | 2646050 | 5264000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1618150 | 1634500 | 3252650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1618150 | 1634500 | 3252650 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR | | 1618150 | 1634500 | 3252650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2595100 | 2595100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 2595100 | 2595100 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA | | 0 | 2595100 | 2595100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 832300 | 1056087 | 1888387 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 832300 | 1056087 | 1888387 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH | | 832300 | 1056087 | 1888387 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 791500 | 800800 | 1592300 |
| | 91-MEDICAL REIMBURSEMENT | 25001 | 0 | 25001 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 816501 | 800800 | 1617301 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, | | 816501 | 800800 | 1617301 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1816900 | 1821400 | 3638300 |
| | 13-OFFICE EXPENSES | 0 | 3700 | 3700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1816900 | 1825100 | 3642000 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR | 1816900 | 1825100 | 3642000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1344267 | 1346987 | 2691254 |
| | 13-OFFICE EXPENSES | 0 | 3700 | 3700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1344267 | 1350687 | 2694954 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR | 1344267 | 1350687 | 2694954 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1825481 | 1825481 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1825481 | 1825481 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR | 0 | 1825481 | 1825481 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1155100 | 1166500 | 2321600 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1155100 | 1170715 | 2325815 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA | 1155100 | 1170715 | 2325815 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 253650 | 364050 | 617700 |
| | 02-WAGES | 0 | 8174 | 8174 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 253650 | 372224 | 625874 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA | 253650 | 372224 | 625874 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| | 01-SALARIES | 2355668 | 2363410 | 4719078 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2355668 | 2363410 | 4719078 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP | 2355668 | 2363410 | 4719078 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1981250 | 1749942 | 3731192 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1981250 | 1749942 | 3731192 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA | 1981250 | 1749942 | 3731192 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 763000 | 772150 | 1535150 |
| | 13-OFFICE EXPENSES | 2500 | 0 | 2500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 765500 | 772150 | 1537650 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA | 765500 | 772150 | 1537650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 838150 | 720400 | 1558550 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 838150 | 720400 | 1558550 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA | 838150 | 720400 | 1558550 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 502400 | 508700 | 1011100 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 502400 | 508700 | 1011100 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR | 502400 | 508700 | 1011100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 535550 | 540200 | 1075750 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 535550 | 540200 | 1075750 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI | 535550 | 540200 | 1075750 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 891011 | 877466 | 1768477 |
| | 13-OFFICE EXPENSES | 0 | 5100 | 5100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 891011 | 882566 | 1773577 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET | | 891011 | 882566 | 1773577 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 2193961 | 2210950 | 4404911 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2193961 | 2210950 | 4404911 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI | | 2193961 | 2210950 | 4404911 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 2514700 | 2386650 | 4901350 |
| | 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2514700 | 2391450 | 4906150 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL | | 2514700 | 2391450 | 4906150 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 1251925 | 1320942 | 2572867 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1251925 | 1320942 | 2572867 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI | | 1251925 | 1320942 | 2572867 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 1297098 | 1316848 | 2613946 |
| | 13-OFFICE EXPENSES | 2500 | 0 | 2500 |
| | 50-OTHER CHARGES | 29409 | 0 | 29409 |
| | 91-MEDICAL REIMBURSEMENT | 43036 | 0 | 43036 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1372043 | 1316848 | 2688891 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI | | 1372043 | 1316848 | 2688891 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 3158350 | 4173213 | 7331563 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3158350 | 4173213 | 7331563 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA | 3158350 | 4173213 | 7331563 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1262150 | 1374902 | 2637052 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1262150 | 1379117 | 2641267 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL | 1262150 | 1379117 | 2641267 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 796138 | 801834 | 1597972 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 796138 | 801834 | 1597972 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA | 796138 | 801834 | 1597972 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 688450 | 830900 | 1519350 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 688450 | 835115 | 1523565 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA | 688450 | 835115 | 1523565 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1518750 | 1526250 | 3045000 |
| 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1518750 | 1531250 | 3050000 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR | 1518750 | 1531250 | 3050000 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA

| | | | | |
|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2167700 | 2167700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 2167700 | 2167700 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN | | 0 | 2167700 | 2167700 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 7130549 | 3468878 | 10599427 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 7130549 | 3473093 | 10603642 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA | | 7130549 | 3473093 | 10603642 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1602800 | 1670569 | 3273369 |
| | 13-OFFICE EXPENSES | 0 | 3600 | 3600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1602800 | 1674169 | 3276969 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA | | 1602800 | 1674169 | 3276969 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1429350 | 1345200 | 2774550 |
| | 13-OFFICE EXPENSES | 0 | 16500 | 16500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1429350 | 1361700 | 2791050 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD | | 1429350 | 1361700 | 2791050 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 618200 | 618200 | 1236400 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 618200 | 622415 | 1240615 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA | | 618200 | 622415 | 1240615 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2544500 | 2616668 | 5161168 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2544500 | 2616668 | 5161168 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH | 2544500 | 2616668 | 5161168 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 595050 | 597300 | 1192350 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 595050 | 597300 | 1192350 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN | 595050 | 597300 | 1192350 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1151600 | 1151600 | 2303200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1151600 | 1151600 | 2303200 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR | 1151600 | 1151600 | 2303200 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1951900 | 1951900 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1951900 | 1951900 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY | 0 | 1951900 | 1951900 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1762403 | 2426631 | 4189034 |
| | 02-WAGES | 0 | 8820 | 8820 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1762403 | 2435451 | 4197854 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR | 1762403 | 2435451 | 4197854 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 740650 | 744250 | 1484900 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 740650 | 744250 | 1484900 |

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| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT | 740650 | 744250 | 1484900 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1685522 | 1572506 | 3258028 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1685522 | 1572506 | 3258028 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD | 1685522 | 1572506 | 3258028 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1487150 | 1496150 | 2983300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1487150 | 1496150 | 2983300 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL | 1487150 | 1496150 | 2983300 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 617050 | 619300 | 1236350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 617050 | 619300 | 1236350 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO | 617050 | 619300 | 1236350 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 793650 | 803700 | 1597350 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 793650 | 807915 | 1601565 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA | 793650 | 807915 | 1601565 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2077000 | 2079850 | 4156850 |
| 13-OFFICE EXPENSES | 0 | 3500 | 3500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2077000 | 2083350 | 4160350 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR | 2077000 | 2083350 | 4160350 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |

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| 01-SALARIES | 1237800 | 1245350 | 2483150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1237800 | 1245350 | 2483150 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA | 1237800 | 1245350 | 2483150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1458550 | 1458550 | 2917100 |
| 02-WAGES | 0 | 12098 | 12098 |
| 13-OFFICE EXPENSES | 0 | 3600 | 3600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1458550 | 1474248 | 2932798 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR | 1458550 | 1474248 | 2932798 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1155650 | 1274750 | 2430400 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1155650 | 1278965 | 2434615 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN | 1155650 | 1278965 | 2434615 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1438413 | 1501924 | 2940337 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1438413 | 1501924 | 2940337 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA | 1438413 | 1501924 | 2940337 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1340906 | 1248650 | 2589556 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1340906 | 1248650 | 2589556 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM | 1340906 | 1248650 | 2589556 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 930230 | 932480 | 1862710 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 930230 | 932480 | 1862710 |

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| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR | 930230 | 932480 | 1862710 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1503350 | 1773962 | 3277312 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1503350 | 1773962 | 3277312 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD | 1503350 | 1773962 | 3277312 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 4173724 | 0 | 4173724 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 4173724 | 0 | 4173724 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA | 4173724 | 0 | 4173724 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1129650 | 1241483 | 2371133 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1129650 | 1244483 | 2374133 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL | 1129650 | 1244483 | 2374133 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALALDI WAL LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 255750 | 255750 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 255750 | 255750 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALALDI WAL | 0 | 255750 | 255750 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1393350 | 1224750 | 2618100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1393350 | 1224750 | 2618100 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA | 1393350 | 1224750 | 2618100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 837124 | 807250 | 1644374 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 837124 | 807250 | 1644374 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH | | 837124 | 807250 | 1644374 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOOR HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1155300 | 1157550 | 2312850 |
| | 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1155300 | 1162350 | 2317650 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOOR HOSHIARPUR | | 1155300 | 1162350 | 2317650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1161002 | 8337190 | 9498192 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1161002 | 8337190 | 9498192 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR | | 1161002 | 8337190 | 9498192 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1893041 | 1820450 | 3713491 |
| | 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1893041 | 1824450 | 3717491 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA | | 1893041 | 1824450 | 3717491 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1220700 | 1220700 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1224915 | 1224915 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI | | 0 | 1224915 | 1224915 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1939050 | 2085700 | 4024750 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1939050 | 2085700 | 4024750 |

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| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL | | 1939050 | 2085700 | 4024750 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1824985 | 1395700 | 3220685 |
| | 91-MEDICAL REIMBURSEMENT | 8000 | 0 | 8000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1832985 | 1395700 | 3228685 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN | | 1832985 | 1395700 | 3228685 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2247025 | 2247025 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 2251240 | 2251240 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG | | 0 | 2251240 | 2251240 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1511950 | 1514200 | 3026150 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1511950 | 1518415 | 3030365 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI | | 1511950 | 1518415 | 3030365 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1680200 | 1565350 | 3245550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1680200 | 1565350 | 3245550 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR | | 1680200 | 1565350 | 3245550 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 999250 | 1108150 | 2107400 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 999250 | 1112365 | 2111615 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL | | 999250 | 1112365 | 2111615 |

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| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2360900 | 2360900 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2360900 | 2360900 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL | 0 | 2360900 | 2360900 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 9273368 | 4542332 | 13815700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 9273368 | 4542332 | 13815700 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI | 9273368 | 4542332 | 13815700 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1479050 | 1481600 | 2960650 |
| | 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1479050 | 1485600 | 2964650 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA | 1479050 | 1485600 | 2964650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1088300 | 1219029 | 2307329 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1088300 | 1219029 | 2307329 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN | 1088300 | 1219029 | 2307329 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1027750 | 1027750 | 2055500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1027750 | 1027750 | 2055500 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER | 1027750 | 1027750 | 2055500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 898800 | 906650 | 1805450 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 898800 | 906650 | 1805450 |

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| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN | 898800 | 906650 | 1805450 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2380092 | 2398122 | 4778214 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2380092 | 2398122 | 4778214 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR | 2380092 | 2398122 | 4778214 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 829550 | 829550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 829550 | 829550 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL | 0 | 829550 | 829550 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 507300 | 508800 | 1016100 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 507300 | 513015 | 1020315 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA | 507300 | 513015 | 1020315 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 1773450 | 1773450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1773450 | 1773450 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA | 0 | 1773450 | 1773450 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1157800 | 1157800 | 2315600 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1157800 | 1160800 | 2318600 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR | 1157800 | 1160800 | 2318600 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 842387 | 736200 | 1578587 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 842387 | 736200 | 1578587 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL | 842387 | 736200 | 1578587 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 465750 | 600600 | 1066350 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 465750 | 600600 | 1066350 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA | 465750 | 600600 | 1066350 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2238400 | 2238400 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2238400 | 2238400 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN | 0 | 2238400 | 2238400 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 959450 | 963950 | 1923400 |
| | 13-OFFICE EXPENSES | 0 | 6200 | 6200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 959450 | 970150 | 1929600 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, | 959450 | 970150 | 1929600 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 996200 | 996200 | 1992400 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 996200 | 996200 | 1992400 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR | 996200 | 996200 | 1992400 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1211988 | 1409932 | 2621920 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1211988 | 1412932 | 2624920 |

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| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR | | 1211988 | 1412932 | 2624920 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2659856 | 2671556 | 5331412 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2659856 | 2671556 | 5331412 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA | | 2659856 | 2671556 | 5331412 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1140600 | 1346770 | 2487370 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1140600 | 1346770 | 2487370 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA | | 1140600 | 1346770 | 2487370 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1195750 | 1378150 | 2573900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1195750 | 1378150 | 2573900 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI | | 1195750 | 1378150 | 2573900 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2698600 | 2609217 | 5307817 |
| | 13-OFFICE EXPENSES | 0 | 3500 | 3500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2698600 | 2612717 | 5311317 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI | | 2698600 | 2612717 | 5311317 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1842375 | 1714425 | 3556800 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1842375 | 1721425 | 3563800 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND | | 1842375 | 1721425 | 3563800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 1348500 | 1230150 | 2578650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1348500 | 1230150 | 2578650 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA | 1348500 | 1230150 | 2578650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1824550 | 1836400 | 3660950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1824550 | 1836400 | 3660950 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI | 1824550 | 1836400 | 3660950 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1398350 | 1433600 | 2831950 |
| 93-ELECTRICITY CHARGES | 0 | 18120 | 18120 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1398350 | 1451720 | 2850070 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM | 1398350 | 1451720 | 2850070 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 422332 | 424582 | 846914 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 422332 | 424582 | 846914 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA | 422332 | 424582 | 846914 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 4901000 | 2288861 | 7189861 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 4901000 | 2288861 | 7189861 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD | 4901000 | 2288861 | 7189861 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1238150 | 1308917 | 2547067 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1238150 | 1308917 | 2547067 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA | 1238150 | 1308917 | 2547067 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2427650 | 2427650 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2427650 | 2427650 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN | 0 | 2427650 | 2427650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3259614 | 3264802 | 6524416 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3259614 | 3264802 | 6524416 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA | 3259614 | 3264802 | 6524416 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 836924 | 803900 | 1640824 |
| | 13-OFFICE EXPENSES | 0 | 4300 | 4300 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 836924 | 808200 | 1645124 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH | 836924 | 808200 | 1645124 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1396036 | 1228700 | 2624736 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1396036 | 1228700 | 2624736 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA | 1396036 | 1228700 | 2624736 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 404150 | 404150 | 808300 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 404150 | 404150 | 808300 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA | 404150 | 404150 | 808300 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1134100 | 1272275 | 2406375 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1134100 | 1272275 | 2406375 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN | 1134100 | 1272275 | 2406375 |

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| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 715300 | 718150 | 1433450 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 715300 | 718150 | 1433450 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL | 715300 | 718150 | 1433450 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 776800 | 743800 | 1520600 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 776800 | 746800 | 1523600 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR | 776800 | 746800 | 1523600 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1598150 | 1747465 | 3345615 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1598150 | 1747465 | 3345615 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN | 1598150 | 1747465 | 3345615 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2186106 | 2186106 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2186106 | 2186106 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN | 0 | 2186106 | 2186106 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1056150 | 1276859 | 2333009 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1056150 | 1276859 | 2333009 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR | 1056150 | 1276859 | 2333009 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 712100 | 618350 | 1330450 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 712100 | 618350 | 1330450 |

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| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN | 712100 | 618350 | 1330450 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 806850 | 1129444 | 1936294 |
| 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 806850 | 1134244 | 1941094 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR | 806850 | 1134244 | 1941094 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1053696 | 1064400 | 2118096 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1053696 | 1064400 | 2118096 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA | 1053696 | 1064400 | 2118096 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 709350 | 711600 | 1420950 |
| 13-OFFICE EXPENSES | 7000 | 0 | 7000 |
| 91-MEDICAL REIMBURSEMENT | 39777 | 0 | 39777 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 756127 | 711600 | 1467727 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD | 756127 | 711600 | 1467727 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1611420 | 2837404 | 4448824 |
| 13-OFFICE EXPENSES | 0 | 8000 | 8000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1611420 | 2845404 | 4456824 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR | 1611420 | 2845404 | 4456824 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3879418 | 7646292 | 11525710 |

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| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3879418 | 7650507 | 11529925 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD | 3879418 | 7650507 | 11529925 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3463901 | 3479675 | 6943576 |
| 13-OFFICE EXPENSES | 0 | 7800 | 7800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3463901 | 3487475 | 6951376 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA | 3463901 | 3487475 | 6951376 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 823713 | 577250 | 1400963 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 823713 | 580250 | 1403963 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA | 823713 | 580250 | 1403963 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1520350 | 1530250 | 3050600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1520350 | 1530250 | 3050600 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA | 1520350 | 1530250 | 3050600 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 692300 | 702800 | 1395100 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 692300 | 707015 | 1399315 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD | 692300 | 707015 | 1399315 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 2900200 | 2900200 |
| 13-OFFICE EXPENSES | 0 | 7000 | 7000 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 2907200 | 2907200 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU | | 0 | 2907200 | 2907200 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 308350 | 308350 | 616700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 308350 | 308350 | 616700 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI | | 308350 | 308350 | 616700 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2100100 | 2100100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 2100100 | 2100100 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA | | 0 | 2100100 | 2100100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2164342 | 2037536 | 4201878 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2164342 | 2037536 | 4201878 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG | | 2164342 | 2037536 | 4201878 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2180950 | 2180950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 2180950 | 2180950 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA | | 0 | 2180950 | 2180950 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1863300 | 2815506 | 4678806 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1863300 | 2820506 | 4683806 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA | | 1863300 | 2820506 | 4683806 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| 01-SALARIES | 1029688 | 1047775 | 2077463 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1029688 | 1047775 | 2077463 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA | 1029688 | 1047775 | 2077463 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1322800 | 1410550 | 2733350 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1322800 | 1414765 | 2737565 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA | 1322800 | 1414765 | 2737565 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1247735 | 1237500 | 2485235 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1247735 | 1237500 | 2485235 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN | 1247735 | 1237500 | 2485235 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 380200 | 486933 | 867133 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 380200 | 489933 | 870133 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON | 380200 | 489933 | 870133 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 4726020 | 1027170 | 5753190 |
| 13-OFFICE EXPENSES | 0 | 6200 | 6200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 4726020 | 1033370 | 5759390 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN | 4726020 | 1033370 | 5759390 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 6246926 | 6246926 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 6246926 | 6246926 |

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| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI | 0 | 6246926 | 6246926 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1028050 | 910950 | 1939000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1028050 | 910950 | 1939000 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR | 1028050 | 910950 | 1939000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 615550 | 721100 | 1336650 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 615550 | 721100 | 1336650 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA | 615550 | 721100 | 1336650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1279900 | 1290850 | 2570750 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1279900 | 1290850 | 2570750 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI | 1279900 | 1290850 | 2570750 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1371800 | 2050300 | 3422100 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1371800 | 2050300 | 3422100 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC | 1371800 | 2050300 | 3422100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6820052 | 0 | 6820052 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 6820052 | 0 | 6820052 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI | 6820052 | 0 | 6820052 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1563550 | 1566100 | 3129650 |

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| | 13-OFFICE EXPENSES | 5163 | 0 | 5163 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1568713 | 1566100 | 3134813 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN | 1568713 | 1566100 | 3134813 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1207500 | 1176593 | 2384093 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1207500 | 1176593 | 2384093 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU | 1207500 | 1176593 | 2384093 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1430800 | 1557600 | 2988400 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1430800 | 1557600 | 2988400 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN | 1430800 | 1557600 | 2988400 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2749800 | 1269650 | 4019450 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2749800 | 1269650 | 4019450 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN | 2749800 | 1269650 | 4019450 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1031500 | 1031500 | 2063000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1031500 | 1031500 | 2063000 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN | 1031500 | 1031500 | 2063000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 691000 | 700900 | 1391900 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 691000 | 700900 | 1391900 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN | 691000 | 700900 | 1391900 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| 01-SALARIES | 1129900 | 1136500 | 2266400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1129900 | 1136500 | 2266400 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI | 1129900 | 1136500 | 2266400 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3171200 | 3182150 | 6353350 |
| 13-OFFICE EXPENSES | 0 | 2100 | 2100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3171200 | 3184250 | 6355450 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA | 3171200 | 3184250 | 6355450 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 486050 | 488300 | 974350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 486050 | 488300 | 974350 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN | 486050 | 488300 | 974350 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1073301 | 1072801 | 2146102 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1073301 | 1077016 | 2150317 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA | 1073301 | 1077016 | 2150317 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2914450 | 2793200 | 5707650 |
| 13-OFFICE EXPENSES | 0 | 5500 | 5500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2914450 | 2798700 | 5713150 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY | 2914450 | 2798700 | 5713150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3213662 | 2117850 | 5331512 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3213662 | 2117850 | 5331512 |

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| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR | | 3213662 | 2117850 | 5331512 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1761950 | 1761950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1761950 | 1761950 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI | | 0 | 1761950 | 1761950 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1764150 | 4166507 | 5930657 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1764150 | 4166507 | 5930657 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA | | 1764150 | 4166507 | 5930657 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1892407 | 1752150 | 3644557 |
| | 13-OFFICE EXPENSES | 0 | 6800 | 6800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1892407 | 1758950 | 3651357 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL | | 1892407 | 1758950 | 3651357 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1281160 | 1304060 | 2585220 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1281160 | 1307060 | 2588220 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA | | 1281160 | 1307060 | 2588220 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 728300 | 728300 | 1456600 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 728300 | 732515 | 1460815 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA | | 728300 | 732515 | 1460815 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1529550 | 2001600 | 3531150 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1529550 | 2001600 | 3531150 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN | 1529550 | 2001600 | 3531150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1383460 | 1249210 | 2632670 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1383460 | 1249210 | 2632670 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL | 1383460 | 1249210 | 2632670 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 559650 | 561400 | 1121050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 559650 | 561400 | 1121050 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA | 559650 | 561400 | 1121050 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2999000 | 2928686 | 5927686 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2999000 | 2928686 | 5927686 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA | 2999000 | 2928686 | 5927686 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 368850 | 816900 | 1185750 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 368850 | 816900 | 1185750 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA | 368850 | 816900 | 1185750 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 407500 | 616700 | 1024200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 407500 | 616700 | 1024200 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI | 407500 | 616700 | 1024200 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1186900 | 1404017 | 2590917 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1186900 | 1404017 | 2590917 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL | 1186900 | 1404017 | 2590917 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 622800 | 518400 | 1141200 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 622800 | 522615 | 1145415 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI | 622800 | 522615 | 1145415 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2366597 | 2374550 | 4741147 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2366597 | 2379550 | 4746147 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI | 2366597 | 2379550 | 4746147 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2449210 | 2203860 | 4653070 |
| | 13-OFFICE EXPENSES | 0 | 6726 | 6726 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2449210 | 2210586 | 4659796 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL GURDASPUR | 2449210 | 2210586 | 4659796 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 957500 | 963000 | 1920500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 957500 | 963000 | 1920500 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR | 957500 | 963000 | 1920500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1748600 | 1770050 | 3518650 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1748600 | 1770050 | 3518650 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR | 1748600 | 1770050 | 3518650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4740840 | 4499168 | 9240008 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4740840 | 4499168 | 9240008 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN | 4740840 | 4499168 | 9240008 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1066800 | 1071300 | 2138100 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1066800 | 1071300 | 2138100 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR | 1066800 | 1071300 | 2138100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1663650 | 1710600 | 3374250 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1663650 | 1710600 | 3374250 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR | 1663650 | 1710600 | 3374250 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1241250 | 1255350 | 2496600 |
| | 02-WAGES | 0 | 12262 | 12262 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1241250 | 1267612 | 2508862 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR | 1241250 | 1267612 | 2508862 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 3602220 | 3602220 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 3602220 | 3602220 |

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| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL | | 0 | 3602220 | 3602220 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 681750 | 684000 | 1365750 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 681750 | 684000 | 1365750 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR | | 681750 | 684000 | 1365750 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 752800 | 1053950 | 1806750 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 752800 | 1058950 | 1811750 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR | | 752800 | 1058950 | 1811750 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 937350 | 937350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 937350 | 937350 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE | | 0 | 937350 | 937350 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2046600 | 2056900 | 4103500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2046600 | 2056900 | 4103500 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM | | 2046600 | 2056900 | 4103500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 368550 | 1573310 | 1941860 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 368550 | 1573310 | 1941860 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR | | 368550 | 1573310 | 1941860 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1101200 | 1120100 | 2221300 |

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| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1101200 | 1124315 | 2225515 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR | | 1101200 | 1124315 | 2225515 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1725370 | 1599450 | 3324820 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1725370 | 1599450 | 3324820 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR | | 1725370 | 1599450 | 3324820 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 655600 | 417400 | 1073000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 655600 | 417400 | 1073000 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR | | 655600 | 417400 | 1073000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1496100 | 1364100 | 2860200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1496100 | 1364100 | 2860200 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA | | 1496100 | 1364100 | 2860200 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 862250 | 873650 | 1735900 |
| | 13-OFFICE EXPENSES | 0 | 2500 | 2500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 862250 | 876150 | 1738400 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS | | 862250 | 876150 | 1738400 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1546903 | 1450600 | 2997503 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1546903 | 1450600 | 2997503 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR | | 1546903 | 1450600 | 2997503 |

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| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 673500 | 673500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 673500 | 673500 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA | 0 | 673500 | 673500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1486300 | 1626250 | 3112550 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1486300 | 1626250 | 3112550 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR | 1486300 | 1626250 | 3112550 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 593500 | 593500 | 1187000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 593500 | 593500 | 1187000 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR | 593500 | 593500 | 1187000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2367950 | 2367950 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2370950 | 2370950 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL | 0 | 2370950 | 2370950 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2782450 | 2522000 | 5304450 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2782450 | 2522000 | 5304450 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA | 2782450 | 2522000 | 5304450 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| 01-SALARIES | 1359950 | 1366600 | 2726550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1359950 | 1366600 | 2726550 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN | 1359950 | 1366600 | 2726550 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2457200 | 2475950 | 4933150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2457200 | 2475950 | 4933150 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA | 2457200 | 2475950 | 4933150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1598976 | 1814065 | 3413041 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1598976 | 1814065 | 3413041 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR | 1598976 | 1814065 | 3413041 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 723800 | 728900 | 1452700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 723800 | 728900 | 1452700 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA | 723800 | 728900 | 1452700 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 877900 | 886750 | 1764650 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 877900 | 890965 | 1768865 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN | 877900 | 890965 | 1768865 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1246850 | 1253900 | 2500750 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1246850 | 1258115 | 2504965 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI | 1246850 | 1258115 | 2504965 |

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| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1307450 | 1042950 | 2350400 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1307450 | 1042950 | 2350400 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA | 1307450 | 1042950 | 2350400 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1199600 | 1205850 | 2405450 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1199600 | 1205850 | 2405450 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, | 1199600 | 1205850 | 2405450 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6439650 | 3076150 | 9515800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 6439650 | 3076150 | 9515800 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL | 6439650 | 3076150 | 9515800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1389100 | 1346783 | 2735883 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1389100 | 1346783 | 2735883 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM | 1389100 | 1346783 | 2735883 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1477100 | 1477100 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1477100 | 1477100 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI | 0 | 1477100 | 1477100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1431150 | 1431150 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1431150 | 1431150 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI | 0 | 1431150 | 1431150 |

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|---|---|---|---|---|
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PASSI KANDI HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 963500 | 970250 | 1933750 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 963500 | 970250 | 1933750 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PASSI KANDI | 963500 | 970250 | 1933750 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 205800 | 205800 | 411600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 205800 | 205800 | 411600 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR | 205800 | 205800 | 411600 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1643588 | 1733102 | 3376690 |
| | 13-OFFICE EXPENSES | 0 | 3500 | 3500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1643588 | 1736602 | 3380190 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT | 1643588 | 1736602 | 3380190 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 919400 | 1045550 | 1964950 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 919400 | 1045550 | 1964950 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI | 919400 | 1045550 | 1964950 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1262050 | 1415550 | 2677600 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1262050 | 1419765 | 2681815 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA | 1262050 | 1419765 | 2681815 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 717372 | 678620 | 1395992 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 717372 | 678620 | 1395992 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT | 717372 | 678620 | 1395992 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 942050 | 942050 | 1884100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 942050 | 942050 | 1884100 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL | 942050 | 942050 | 1884100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 725500 | 732550 | 1458050 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 725500 | 736765 | 1462265 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA | 725500 | 736765 | 1462265 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 3828900 | 3828900 |
| 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 3833700 | 3833700 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR | 0 | 3833700 | 3833700 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 959350 | 1103970 | 2063320 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 959350 | 1103970 | 2063320 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR | 959350 | 1103970 | 2063320 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1141450 | 1153900 | 2295350 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1141450 | 1156900 | 2298350 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI | | 1141450 | 1156900 | 2298350 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1153700 | 1156550 | 2310250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1153700 | 1156550 | 2310250 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN | | 1153700 | 1156550 | 2310250 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1597434 | 1471476 | 3068910 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1597434 | 1474476 | 3071910 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR | | 1597434 | 1474476 | 3071910 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2031030 | 2038772 | 4069802 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2031030 | 2038772 | 4069802 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, | | 2031030 | 2038772 | 4069802 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1660937 | 1722229 | 3383166 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1660937 | 1722229 | 3383166 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR | | 1660937 | 1722229 | 3383166 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1341850 | 1347800 | 2689650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1341850 | 1347800 | 2689650 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR | | 1341850 | 1347800 | 2689650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 1745150 | 1752200 | 3497350 |
| 13-OFFICE EXPENSES | 0 | 2000 | 2000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1745150 | 1754200 | 3499350 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, | 1745150 | 1754200 | 3499350 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1806900 | 1798750 | 3605650 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1806900 | 1801750 | 3608650 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT | 1806900 | 1801750 | 3608650 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1915956 | 1931460 | 3847416 |
| 13-OFFICE EXPENSES | 0 | 5500 | 5500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1915956 | 1936960 | 3852916 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN | 1915956 | 1936960 | 3852916 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1434000 | 2589283 | 4023283 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1434000 | 2589283 | 4023283 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA | 1434000 | 2589283 | 4023283 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 919550 | 1031850 | 1951400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 919550 | 1031850 | 1951400 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT | 919550 | 1031850 | 1951400 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 761650 | 766750 | 1528400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 761650 | 766750 | 1528400 |

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|---|---|---|---|---|
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH | | 761650 | 766750 | 1528400 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1278950 | 1281200 | 2560150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1278950 | 1281200 | 2560150 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH | | 1278950 | 1281200 | 2560150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2496300 | 2496300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 2496300 | 2496300 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH | | 0 | 2496300 | 2496300 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1108900 | 1116250 | 2225150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1108900 | 1116250 | 2225150 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH | | 1108900 | 1116250 | 2225150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1236850 | 1324060 | 2560910 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1236850 | 1324060 | 2560910 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR | | 1236850 | 1324060 | 2560910 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5419608 | 3335900 | 8755508 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 5419608 | 3335900 | 8755508 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR | | 5419608 | 3335900 | 8755508 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 794500 | 823238 | 1617738 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |

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|---|---|---|---|---|
| 91-MEDICAL REIMBURSEMENT | 57330 | 0 | 57330 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 851830 | 830238 | 1682068 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR | 851830 | 830238 | 1682068 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 765862 | 770750 | 1536612 |
| 13-OFFICE EXPENSES | 1500 | 0 | 1500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 767362 | 770750 | 1538112 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA | 767362 | 770750 | 1538112 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 506900 | 509150 | 1016050 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 506900 | 509150 | 1016050 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR | 506900 | 509150 | 1016050 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 415500 | 417750 | 833250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 415500 | 417750 | 833250 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL | 415500 | 417750 | 833250 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1117474 | 1271966 | 2389440 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1117474 | 1271966 | 2389440 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT | 1117474 | 1271966 | 2389440 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 1668550 | 1668550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1668550 | 1668550 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA | 0 | 1668550 | 1668550 |

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| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 882250 | 890050 | 1772300 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 882250 | 890050 | 1772300 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI | 882250 | 890050 | 1772300 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1380550 | 1380550 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1380550 | 1380550 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU | 0 | 1380550 | 1380550 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2696050 | 2567150 | 5263200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2696050 | 2567150 | 5263200 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN | 2696050 | 2567150 | 5263200 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 922400 | 1064325 | 1986725 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 922400 | 1064325 | 1986725 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI | 922400 | 1064325 | 1986725 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1479800 | 2561836 | 4041636 |
| | 13-OFFICE EXPENSES | 0 | 5163 | 5163 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1479800 | 2566999 | 4046799 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL | 1479800 | 2566999 | 4046799 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1342050 | 1490500 | 2832550 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1342050 | 1490500 | 2832550 |

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| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI | | 1342050 | 1490500 | 2832550 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1933000 | 1997471 | 3930471 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1933000 | 1997471 | 3930471 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL | | 1933000 | 1997471 | 3930471 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 714300 | 714300 | 1428600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 714300 | 714300 | 1428600 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI | | 714300 | 714300 | 1428600 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1843710 | 2000400 | 3844110 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1843710 | 2000400 | 3844110 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI | | 1843710 | 2000400 | 3844110 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2931126 | 2953222 | 5884348 |
| | 13-OFFICE EXPENSES | 0 | 5500 | 5500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2931126 | 2958722 | 5889848 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA | | 2931126 | 2958722 | 5889848 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1533250 | 1528200 | 3061450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1533250 | 1528200 | 3061450 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA | | 1533250 | 1528200 | 3061450 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 297100 | 299800 | 596900 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 297100 | 299800 | 596900 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA | | 297100 | 299800 | 596900 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4089950 | 2061650 | 6151600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4089950 | 2061650 | 6151600 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL | | 4089950 | 2061650 | 6151600 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2526870 | 2428858 | 4955728 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2526870 | 2428858 | 4955728 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE | | 2526870 | 2428858 | 4955728 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1329650 | 1443449 | 2773099 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1329650 | 1446449 | 2776099 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR | | 1329650 | 1446449 | 2776099 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1087538 | 1148250 | 2235788 |
| | 13-OFFICE EXPENSES | 0 | 5163 | 5163 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1087538 | 1153413 | 2240951 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR | | 1087538 | 1153413 | 2240951 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 5179004 | 5179004 |
| | 13-OFFICE EXPENSES | 0 | 3500 | 3500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 5182504 | 5182504 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA | | 0 | 5182504 | 5182504 |

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| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 986700 | 994050 | 1980750 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 986700 | 994050 | 1980750 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA | | 986700 | 994050 | 1980750 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1997900 | 2027237 | 4025137 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1997900 | 2027237 | 4025137 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, | | 1997900 | 2027237 | 4025137 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1121750 | 1219850 | 2341600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1121750 | 1219850 | 2341600 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA | | 1121750 | 1219850 | 2341600 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4098332 | 4125732 | 8224064 |
| | 13-OFFICE EXPENSES | 5500 | 0 | 5500 |
| | 91-MEDICAL REIMBURSEMENT | 69563 | 0 | 69563 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4173395 | 4125732 | 8299127 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA | | 4173395 | 4125732 | 8299127 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 483350 | 545220 | 1028570 |
| | 13-OFFICE EXPENSES | 0 | 3600 | 3600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 483350 | 548820 | 1032170 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR | | 483350 | 548820 | 1032170 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| 01-SALARIES | 517750 | 520000 | 1037750 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 517750 | 520000 | 1037750 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA | 517750 | 520000 | 1037750 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERPUR KALAN | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2893654 | 4847340 | 7740994 |
| 13-OFFICE EXPENSES | 0 | 1500 | 1500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2893654 | 4848840 | 7742494 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERPUR | 2893654 | 4848840 | 7742494 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2719600 | 2584550 | 5304150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2719600 | 2584550 | 5304150 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA | 2719600 | 2584550 | 5304150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1564950 | 1579050 | 3144000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1564950 | 1579050 | 3144000 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN | 1564950 | 1579050 | 3144000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1677850 | 1685950 | 3363800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1677850 | 1685950 | 3363800 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB | 1677850 | 1685950 | 3363800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 677150 | 679400 | 1356550 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 677150 | 683615 | 1360765 |

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| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA | 677150 | 683615 | 1360765 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 589750 | 594550 | 1184300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 589750 | 594550 | 1184300 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD | 589750 | 594550 | 1184300 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 982350 | 1137633 | 2119983 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 982350 | 1137633 | 2119983 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI | 982350 | 1137633 | 2119983 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 872850 | 877650 | 1750500 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 872850 | 880650 | 1753500 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN | 872850 | 880650 | 1753500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2423200 | 2427700 | 4850900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2423200 | 2427700 | 4850900 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA | 2423200 | 2427700 | 4850900 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1289950 | 1295550 | 2585500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1289950 | 1295550 | 2585500 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR | 1289950 | 1295550 | 2585500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 327000 | 329700 | 656700 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 327000 | 329700 | 656700 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR | | 327000 | 329700 | 656700 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 8025714 | 4020275 | 12045989 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 8025714 | 4024490 | 12050204 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET | | 8025714 | 4024490 | 12050204 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3337876 | 4451034 | 7788910 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3337876 | 4451034 | 7788910 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT | | 3337876 | 4451034 | 7788910 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1430550 | 1709233 | 3139783 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1430550 | 1709233 | 3139783 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA | | 1430550 | 1709233 | 3139783 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1469600 | 1469600 |
| | 91-MEDICAL REIMBURSEMENT | 10725 | 0 | 10725 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 10725 | 1469600 | 1480325 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT | | 10725 | 1469600 | 1480325 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 884150 | 891200 | 1775350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 884150 | 891200 | 1775350 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI | | 884150 | 891200 | 1775350 |

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| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 330450 | 1215742 | 1546192 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 330450 | 1218742 | 1549192 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI | 330450 | 1218742 | 1549192 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 803150 | 910817 | 1713967 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 803150 | 910817 | 1713967 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI | 803150 | 910817 | 1713967 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1155300 | 1155300 | 2310600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1155300 | 1155300 | 2310600 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI | 1155300 | 1155300 | 2310600 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1054850 | 1061600 | 2116450 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1054850 | 1061600 | 2116450 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR | 1054850 | 1061600 | 2116450 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 664650 | 664650 | 1329300 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 664650 | 664650 | 1329300 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA | 664650 | 664650 | 1329300 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2118660 | 2127184 | 4245844 |

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| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2118660 | 2127184 | 4245844 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR | 2118660 | 2127184 | 4245844 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3112800 | 3011850 | 6124650 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3112800 | 3011850 | 6124650 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA | 3112800 | 3011850 | 6124650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3019400 | 3023801 | 6043201 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3019400 | 3023801 | 6043201 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA | 3019400 | 3023801 | 6043201 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1375700 | 1404787 | 2780487 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1375700 | 1404787 | 2780487 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR | 1375700 | 1404787 | 2780487 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 727550 | 1434261 | 2161811 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 727550 | 1434261 | 2161811 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA | 727550 | 1434261 | 2161811 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1295532 | 1330400 | 2625932 |
| | 02-WAGES | 5955 | 5955 | 11910 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1301487 | 1336355 | 2637842 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA | 1301487 | 1336355 | 2637842 |

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| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2051400 | 2288745 | 4340145 |
| | 13-OFFICE EXPENSES | 0 | 7400 | 7400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2051400 | 2296145 | 4347545 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI | | 2051400 | 2296145 | 4347545 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 629400 | 629400 | 1258800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 629400 | 629400 | 1258800 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA | | 629400 | 629400 | 1258800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2905950 | 3152580 | 6058530 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2905950 | 3152580 | 6058530 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI | | 2905950 | 3152580 | 6058530 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1334900 | 1334900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1334900 | 1334900 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND | | 0 | 1334900 | 1334900 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 807300 | 818250 | 1625550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 807300 | 818250 | 1625550 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI | | 807300 | 818250 | 1625550 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1587050 | 1595000 | 3182050 |
| | 02-WAGES | 5955 | 5955 | 11910 |

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| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1593005 | 1603955 | 3196960 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI | | 1593005 | 1603955 | 3196960 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 896294 | 890900 | 1787194 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 896294 | 890900 | 1787194 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI | | 896294 | 890900 | 1787194 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1063050 | 1245453 | 2308503 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1063050 | 1245453 | 2308503 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE | | 1063050 | 1245453 | 2308503 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1835650 | 1847500 | 3683150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1835650 | 1847500 | 3683150 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA | | 1835650 | 1847500 | 3683150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1123150 | 1128660 | 2251810 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1123150 | 1128660 | 2251810 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL | | 1123150 | 1128660 | 2251810 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 611250 | 613500 | 1224750 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 611250 | 613500 | 1224750 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA | | 611250 | 613500 | 1224750 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| 01-SALARIES | 1900385 | 1911150 | 3811535 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1900385 | 1911150 | 3811535 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA | 1900385 | 1911150 | 3811535 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1835500 | 1778700 | 3614200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1835500 | 1778700 | 3614200 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA | 1835500 | 1778700 | 3614200 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 800700 | 803250 | 1603950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 800700 | 803250 | 1603950 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN | 800700 | 803250 | 1603950 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 1494450 | 1494450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1494450 | 1494450 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT | 0 | 1494450 | 1494450 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 2147452 | 2147452 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2147452 | 2147452 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN | 0 | 2147452 | 2147452 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2916550 | 2930650 | 5847200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2916550 | 2930650 | 5847200 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN | 2916550 | 2930650 | 5847200 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |

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| 01-SALARIES | 1703258 | 1859361 | 3562619 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1703258 | 1859361 | 3562619 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR | 1703258 | 1859361 | 3562619 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1569952 | 1473100 | 3043052 |
| 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1569952 | 1477100 | 3047052 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA | 1569952 | 1477100 | 3047052 |
| DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 995900 | 728850 | 1724750 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 995900 | 733065 | 1728965 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT | 995900 | 733065 | 1728965 |
| DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 1424796 | 1424796 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1424796 | 1424796 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL | 0 | 1424796 | 1424796 |
| DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 237800 | 237800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 237800 | 237800 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI | 0 | 237800 | 237800 |
| DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 79200 | 0 | 79200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 79200 | 0 | 79200 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI | 79200 | 0 | 79200 |

| | | | | |
|---|---|---|---|---|
| DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 4214800 | 4214800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 4214800 | 4214800 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI | 0 | 4214800 | 4214800 |
| DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 968850 | 976200 | 1945050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 968850 | 976200 | 1945050 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI | 968850 | 976200 | 1945050 |
| DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1791400 | 1810350 | 3601750 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1791400 | 1810350 | 3601750 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI | 1791400 | 1810350 | 3601750 |
| DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1105100 | 1117250 | 2222350 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1105100 | 1117250 | 2222350 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI | 1105100 | 1117250 | 2222350 |
| DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2810954 | 1441542 | 4252496 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2810954 | 1441542 | 4252496 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN | 2810954 | 1441542 | 4252496 |
| DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2148250 | 2026250 | 4174500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2148250 | 2026250 | 4174500 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI | 2148250 | 2026250 | 4174500 |

DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | | 2030200 | 2044300 | 4074500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2030200 | 2044300 | 4074500 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD | | 2030200 | 2044300 | 4074500 |

DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | | 1964850 | 1391550 | 3356400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1964850 | 1391550 | 3356400 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI | | 1964850 | 1391550 | 3356400 |

DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | | 4417400 | 4323200 | 8740600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4417400 | 4323200 | 8740600 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI | | 4417400 | 4323200 | 8740600 |

DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | | 1000600 | 1139650 | 2140250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1000600 | 1139650 | 2140250 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI | | 1000600 | 1139650 | 2140250 |

DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | | 2423100 | 2401440 | 4824540 |
| 13-OFFICE EXPENSES | | 0 | 4000 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2423100 | 2405440 | 4828540 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI | | 2423100 | 2405440 | 4828540 |

DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | | 1310500 | 1313350 | 2623850 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1310500 | 1313350 | 2623850 |

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|---|---|---|---|---|
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI | | 1310500 | 1313350 | 2623850 |
| DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1710690 | 1591888 | 3302578 |
| | 13-OFFICE EXPENSES | 0 | 6600 | 6600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1710690 | 1598488 | 3309178 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF | | 1710690 | 1598488 | 3309178 |
| DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2212196 | 2212196 |
| | 13-OFFICE EXPENSES | 0 | 6600 | 6600 |
| | 93-ELECTRICITY CHARGES | 0 | 41900 | 41900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 2260696 | 2260696 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI | | 0 | 2260696 | 2260696 |
| DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1989392 | 2000892 | 3990284 |
| | 13-OFFICE EXPENSES | 0 | 6600 | 6600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1989392 | 2007492 | 3996884 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI | | 1989392 | 2007492 | 3996884 |
| DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 709350 | 854550 | 1563900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 709350 | 854550 | 1563900 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI | | 709350 | 854550 | 1563900 |
| DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 771650 | 778400 | 1550050 |
| | 13-OFFICE EXPENSES | 0 | 6600 | 6600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 771650 | 785000 | 1556650 |

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|---|---|---|---|---|
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI | 771650 | 785000 | 1556650 |
| DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2389450 | 2406850 | 4796300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2389450 | 2406850 | 4796300 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI | 2389450 | 2406850 | 4796300 |
| DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1826946 | 2542550 | 4369496 |
| 13-OFFICE EXPENSES | 0 | 9200 | 9200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1826946 | 2551750 | 4378696 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI | 1826946 | 2551750 | 4378696 |
| DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2851750 | 2710650 | 5562400 |
| 13-OFFICE EXPENSES | 0 | 10100 | 10100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2851750 | 2720750 | 5572500 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI | 2851750 | 2720750 | 5572500 |
| DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1111850 | 1180372 | 2292222 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1111850 | 1180372 | 2292222 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI | 1111850 | 1180372 | 2292222 |
| DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 918700 | 1069100 | 1987800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 918700 | 1069100 | 1987800 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI | 918700 | 1069100 | 1987800 |
| DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 1901838 | 1913238 | 3815076 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1901838 | 1913238 | 3815076 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI | 1901838 | 1913238 | 3815076 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS) BHALOOR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1099000 | 1141734 | 2240734 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1099000 | 1141734 | 2240734 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS) BHALOOR | 1099000 | 1141734 | 2240734 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2004600 | 1115250 | 3119850 |
| 13-OFFICE EXPENSES | 5000 | 6000 | 11000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2009600 | 1121250 | 3130850 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA | 2009600 | 1121250 | 3130850 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 19211392 | 13835444 | 33046836 |
| 13-OFFICE EXPENSES | 11000 | 12000 | 23000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 19222392 | 13847444 | 33069836 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN | 19222392 | 13847444 | 33069836 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2922250 | 2397850 | 5320100 |
| 13-OFFICE EXPENSES | 3000 | 0 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2925250 | 2397850 | 5323100 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA | 2925250 | 2397850 | 5323100 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3697353 | 1400900 | 5098253 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3697353 | 1400900 | 5098253 |

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|---|---|---|---|---|
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER | 3697353 | 1400900 | 5098253 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BUTTER MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 5064350 | 83200 | 5147550 |
| 13-OFFICE EXPENSES | 0 | 6000 | 6000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 5064350 | 89200 | 5153550 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BUTTER MOGA | 5064350 | 89200 | 5153550 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 5392653 | 3027950 | 8420603 |
| 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 5392653 | 3031950 | 8424603 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA | 5392653 | 3031950 | 8424603 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 5396707 | 1230127 | 6626834 |
| 13-OFFICE EXPENSES | 3000 | 0 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 5399707 | 1230127 | 6629834 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR | 5399707 | 1230127 | 6629834 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1796450 | 2136150 | 3932600 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1796450 | 2139150 | 3935600 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA | 1796450 | 2139150 | 3935600 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 7373600 | 4106270 | 11479870 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 7373600 | 4106270 | 11479870 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA | 7373600 | 4106270 | 11479870 |

DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 1918936 | 2611900 | 4530836 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1918936 | 2611900 | 4530836 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA | | 1918936 | 2611900 | 4530836 |

DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 1825600 | 1165100 | 2990700 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1825600 | 1168100 | 2993700 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA | | 1825600 | 1168100 | 2993700 |

DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 1544750 | 2055250 | 3600000 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1544750 | 2060250 | 3605000 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA | | 1544750 | 2060250 | 3605000 |

DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 2614200 | 1570870 | 4185070 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2614200 | 1575870 | 4190070 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA | | 2614200 | 1575870 | 4190070 |

DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 603650 | 604695 | 1208345 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 603650 | 607695 | 1211345 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA | | 603650 | 607695 | 1211345 |

DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA

| | | | | |
|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1711600 | 862150 | 2573750 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1711600 | 862150 | 2573750 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA | 1711600 | 862150 | 2573750 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3099350 | 1698366 | 4797716 |
| | 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3099350 | 1702366 | 4801716 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK | 3099350 | 1702366 | 4801716 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3004000 | 2239700 | 5243700 |
| | 13-OFFICE EXPENSES | 6000 | 2000 | 8000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3010000 | 2241700 | 5251700 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN | 3010000 | 2241700 | 5251700 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 119800 | 939050 | 1058850 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 119800 | 939050 | 1058850 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA | 119800 | 939050 | 1058850 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL AMIN WALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 109450 | 109450 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 109450 | 109450 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL AMIN WALA | 0 | 109450 | 109450 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL GHOLIAN KALAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 168300 | 168300 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 168300 | 168300 |

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|---|---|---|---|---|
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GHOLIAN KALAN | 0 | 168300 | 168300 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2309700 | 3058900 | 5368600 |
| 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2309700 | 3062900 | 5372600 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA | 2309700 | 3062900 | 5372600 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 542200 | 542200 |
| 13-OFFICE EXPENSES | 0 | 2000 | 2000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 544200 | 544200 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA | 0 | 544200 | 544200 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1092650 | 1706750 | 2799400 |
| 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1092650 | 1713750 | 2806400 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA | 1092650 | 1713750 | 2806400 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 567300 | 600900 | 1168200 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 567300 | 603900 | 1171200 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA | 567300 | 603900 | 1171200 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1401850 | 1405650 | 2807500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1401850 | 1405650 | 2807500 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR | 1401850 | 1405650 | 2807500 |

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| DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1114300 | 1118200 | 2232500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1114300 | 1118200 | 2232500 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN | 1114300 | 1118200 | 2232500 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 803200 | 805450 | 1608650 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 803200 | 805450 | 1608650 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK | 803200 | 805450 | 1608650 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3222600 | 1968674 | 5191274 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3222600 | 1968674 | 5191274 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA | 3222600 | 1968674 | 5191274 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3222600 | 1968674 | 5191274 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3222600 | 1968674 | 5191274 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA | 3222600 | 1968674 | 5191274 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1012250 | 890450 | 1902700 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1012250 | 894665 | 1906915 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA | 1012250 | 894665 | 1906915 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 937800 | 521850 | 1459650 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 937800 | 528850 | 1466650 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN | | 937800 | 528850 | 1466650 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 117100 | 117100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 117100 | 117100 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA | | 0 | 117100 | 117100 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1397350 | 1405000 | 2802350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1397350 | 1405000 | 2802350 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR | | 1397350 | 1405000 | 2802350 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 4000 | 4000 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA | | 0 | 4000 | 4000 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 939550 | 946000 | 1885550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 939550 | 946000 | 1885550 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR | | 939550 | 946000 | 1885550 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1019800 | 1166150 | 2185950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1019800 | 1166150 | 2185950 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA | | 1019800 | 1166150 | 2185950 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 195850 | 1175450 | 1371300 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 195850 | 1175450 | 1371300 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA | 195850 | 1175450 | 1371300 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2086950 | 2103450 | 4190400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2086950 | 2103450 | 4190400 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN | 2086950 | 2103450 | 4190400 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1986600 | 1020850 | 3007450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1986600 | 1020850 | 3007450 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA | 1986600 | 1020850 | 3007450 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1615350 | 1577600 | 3192950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1615350 | 1577600 | 3192950 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR | 1615350 | 1577600 | 3192950 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 635850 | 700650 | 1336500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 635850 | 700650 | 1336500 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA | 635850 | 700650 | 1336500 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1284350 | 1289300 | 2573650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1284350 | 1289300 | 2573650 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR | 1284350 | 1289300 | 2573650 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2011922 | 1016150 | 3028072 |

| | | | | |
|---|---|---|---|---|
| | 13-OFFICE EXPENSES | 4000 | 0 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2015922 | 1016150 | 3032072 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN | | 2015922 | 1016150 | 3032072 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1042733 | 941100 | 1983833 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1042733 | 941100 | 1983833 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA | | 1042733 | 941100 | 1983833 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3297000 | 1687312 | 4984312 |
| | 13-OFFICE EXPENSES | 3000 | 0 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3300000 | 1687312 | 4987312 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA | | 3300000 | 1687312 | 4987312 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1571300 | 1197100 | 2768400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1571300 | 1197100 | 2768400 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA | | 1571300 | 1197100 | 2768400 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 887100 | 801150 | 1688250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 887100 | 801150 | 1688250 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR | | 887100 | 801150 | 1688250 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2809486 | 2710404 | 5519890 |
| | 13-OFFICE EXPENSES | 0 | 6000 | 6000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2809486 | 2716404 | 5525890 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA | | 2809486 | 2716404 | 5525890 |

DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 1817150 | 1832075 | 3649225 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1817150 | 1832075 | 3649225 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR | | 1817150 | 1832075 | 3649225 |

DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 2354200 | 1183950 | 3538150 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2354200 | 1188950 | 3543150 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA | | 2354200 | 1188950 | 3543150 |

DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 1092700 | 1748650 | 2841350 |
| | 13-OFFICE EXPENSES | 5000 | 0 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1097700 | 1748650 | 2846350 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA | | 1097700 | 1748650 | 2846350 |

DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 0 | 6223044 | 6223044 |
| | 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 6227044 | 6227044 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) | | 0 | 6227044 | 6227044 |

DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 4098500 | 2056200 | 6154700 |
| | 13-OFFICE EXPENSES | 4000 | 0 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4102500 | 2056200 | 6158700 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA | | 4102500 | 2056200 | 6158700 |

DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 756900 | 1082650 | 1839550 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 756900 | 1082650 | 1839550 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI | 756900 | 1082650 | 1839550 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 725000 | 831283 | 1556283 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 725000 | 831283 | 1556283 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI | 725000 | 831283 | 1556283 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 774600 | 779250 | 1553850 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 774600 | 779250 | 1553850 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB | 774600 | 779250 | 1553850 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2638600 | 1411900 | 4050500 |
| | 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2638600 | 1415900 | 4054500 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA | 2638600 | 1415900 | 4054500 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1182150 | 1182150 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1182150 | 1182150 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA | 0 | 1182150 | 1182150 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1009100 | 1017050 | 2026150 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1009100 | 1017050 | 2026150 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH | 1009100 | 1017050 | 2026150 |

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| DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1500100 | 758810 | 2258910 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1500100 | 761810 | 2261910 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA | 1500100 | 761810 | 2261910 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1161400 | 1025350 | 2186750 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1161400 | 1025350 | 2186750 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR | 1161400 | 1025350 | 2186750 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1317759 | 1115900 | 2433659 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1317759 | 1115900 | 2433659 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA | 1317759 | 1115900 | 2433659 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1879500 | 1889400 | 3768900 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1879500 | 1889400 | 3768900 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR | 1879500 | 1889400 | 3768900 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 949050 | 1118481 | 2067531 |
| | 13-OFFICE EXPENSES | 5000 | 0 | 5000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 954050 | 1118481 | 2072531 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA | 954050 | 1118481 | 2072531 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 673650 | 673650 | 1347300 |

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| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 673650 | 673650 | 1347300 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI | 673650 | 673650 | 1347300 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1664751 | 1656298 | 3321049 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1664751 | 1656298 | 3321049 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR | 1664751 | 1656298 | 3321049 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 602949 | 529200 | 1132149 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 602949 | 529200 | 1132149 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR | 602949 | 529200 | 1132149 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1381802 | 1353550 | 2735352 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1381802 | 1353550 | 2735352 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR | 1381802 | 1353550 | 2735352 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2340700 | 1178950 | 3519650 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2340700 | 1178950 | 3519650 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA | 2340700 | 1178950 | 3519650 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4112305 | 4171500 | 8283805 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4112305 | 4171500 | 8283805 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND | 4112305 | 4171500 | 8283805 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1116650 | 983650 | 2100300 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1116650 | 983650 | 2100300 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA | | 1116650 | 983650 | 2100300 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 919650 | 922200 | 1841850 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 919650 | 922200 | 1841850 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR | | 919650 | 922200 | 1841850 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3049361 | 3055010 | 6104371 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3049361 | 3055010 | 6104371 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA | | 3049361 | 3055010 | 6104371 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4304911 | 2114100 | 6419011 |
| | 13-OFFICE EXPENSES | 4000 | 0 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4308911 | 2114100 | 6423011 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA | | 4308911 | 2114100 | 6423011 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 862650 | 867300 | 1729950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 862650 | 867300 | 1729950 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR | | 862650 | 867300 | 1729950 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 752650 | 759550 | 1512200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 752650 | 759550 | 1512200 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR | | 752650 | 759550 | 1512200 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 1538200 | 858500 | 2396700 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1538200 | 861500 | 2399700 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) | 1538200 | 861500 | 2399700 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1265400 | 1386587 | 2651987 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1265400 | 1386587 | 2651987 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR | 1265400 | 1386587 | 2651987 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1149100 | 772550 | 1921650 |
| 13-OFFICE EXPENSES | 3000 | 11000 | 14000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1152100 | 783550 | 1935650 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN | 1152100 | 783550 | 1935650 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 769650 | 771900 | 1541550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 769650 | 771900 | 1541550 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR | 769650 | 771900 | 1541550 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2351200 | 1182900 | 3534100 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2351200 | 1185900 | 3537100 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA | 2351200 | 1185900 | 3537100 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 952100 | 956600 | 1908700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 952100 | 956600 | 1908700 |

| | | | | |
|---|---|---|---|---|
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND | 952100 | 956600 | 1908700 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3084600 | 1413150 | 4497750 |
| 13-OFFICE EXPENSES | 0 | 6000 | 6000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3084600 | 1419150 | 4503750 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA | 3084600 | 1419150 | 4503750 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3004346 | 3018446 | 6022792 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3004346 | 3018446 | 6022792 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT | 3004346 | 3018446 | 6022792 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 6690745 | 2620900 | 9311645 |
| 13-OFFICE EXPENSES | 8000 | 0 | 8000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 6698745 | 2620900 | 9319645 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA | 6698745 | 2620900 | 9319645 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1274297 | 1181200 | 2455497 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1274297 | 1181200 | 2455497 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR | 1274297 | 1181200 | 2455497 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2823950 | 1547250 | 4371200 |
| 13-OFFICE EXPENSES | 3000 | 0 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2826950 | 1547250 | 4374200 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA | 2826950 | 1547250 | 4374200 |
| DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA | | | |

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 2070204 | 2073354 | 4143558 |
| | 02-WAGES | 0 | 27248 | 27248 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2070204 | 2100602 | 4170806 |
| TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA | | 2070204 | 2100602 | 4170806 |

DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 31-GRANTS-IN-AID (SALARY) | 0 | 855623 | 855623 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 855623 | 855623 |
| TOTAL FOR DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, | | 0 | 855623 | 855623 |

DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 31-GRANTS-IN-AID (SALARY) | 0 | 219613 | 219613 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 219613 | 219613 |
| TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA | | 0 | 219613 | 219613 |

DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 31-GRANTS-IN-AID (SALARY) | 0 | 2637553 | 2637553 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 2637553 | 2637553 |
| TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA | | 0 | 2637553 | 2637553 |

DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 31-GRANTS-IN-AID (SALARY) | 0 | 1211377 | 1211377 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1211377 | 1211377 |
| TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR | | 0 | 1211377 | 1211377 |

DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 1308412 | 1454762 | 2763174 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1308412 | 1454762 | 2763174 |
| TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR | | 1308412 | 1454762 | 2763174 |

| | | | | |
|---|---|---|---|---|
| DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 7525342 | 5035510 | 12560852 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 7525342 | 5035510 | 12560852 |
| TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL | | 7525342 | 5035510 | 12560852 |
| DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2275582 | 2284284 | 4559866 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2275582 | 2284284 | 4559866 |
| TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI | | 2275582 | 2284284 | 4559866 |
| DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1878150 | 1756350 | 3634500 |
| | 13-OFFICE EXPENSES | 0 | 5162 | 5162 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1878150 | 1761512 | 3639662 |
| TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL | | 1878150 | 1761512 | 3639662 |
| DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1079150 | 1091150 | 2170300 |
| | 13-OFFICE EXPENSES | 0 | 3700 | 3700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1079150 | 1094850 | 2174000 |
| TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH | | 1079150 | 1094850 | 2174000 |
| DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2592250 | 2555963 | 5148213 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2592250 | 2555963 | 5148213 |
| TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA | | 2592250 | 2555963 | 5148213 |
| DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 1512784 | 1512784 |

| | | | | |
|---|---|---|---|---|
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1512784 | 1512784 |
| TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA | | 0 | 1512784 | 1512784 |
| DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING MUKTSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1703300 | 1295950 | 2999250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1703300 | 1295950 | 2999250 |
| TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND | | 1703300 | 1295950 | 2999250 |
| DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1221394 | 1280050 | 2501444 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1221394 | 1280050 | 2501444 |
| TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI | | 1221394 | 1280050 | 2501444 |
| DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 174550 | 343650 | 518200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 174550 | 343650 | 518200 |
| TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR | | 174550 | 343650 | 518200 |
| DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5893591 | 5698011 | 11591602 |
| | 13-OFFICE EXPENSES | 0 | 4500 | 4500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 5893591 | 5702511 | 11596102 |
| TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA | | 5893591 | 5702511 | 11596102 |
| DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3805114 | 3690330 | 7495444 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3805114 | 3690330 | 7495444 |
| TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA | | 3805114 | 3690330 | 7495444 |

DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 22845558 | 22815127 | 45660685 |
| 13-OFFICE EXPENSES | 3000 | 9000 | 12000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 22848558 | 22824127 | 45672685 |
| TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA | 22848558 | 22824127 | 45672685 |

DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1222200 | 1237350 | 2459550 |
| 13-OFFICE EXPENSES | 0 | 2500 | 2500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1222200 | 1239850 | 2462050 |
| TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA | 1222200 | 1239850 | 2462050 |

DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1915600 | 1924600 | 3840200 |
| 13-OFFICE EXPENSES | 5000 | 0 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1920600 | 1924600 | 3845200 |
| TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA | 1920600 | 1924600 | 3845200 |

DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 993200 | 1005950 | 1999150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 993200 | 1005950 | 1999150 |
| TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA | 993200 | 1005950 | 1999150 |

DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 2178463 | 2259433 | 4437896 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2178463 | 2259433 | 4437896 |
| TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA | 2178463 | 2259433 | 4437896 |

DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 13916891 | 13928635 | 27845526 |
| 13-OFFICE EXPENSES | 30000 | 0 | 30000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 13946891 | 13928635 | 27875526 |
| TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA | 13946891 | 13928635 | 27875526 |
| DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 4016450 | 4581570 | 8598020 |
| 13-OFFICE EXPENSES | 0 | 55500 | 55500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 4016450 | 4637070 | 8653520 |
| TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA | 4016450 | 4637070 | 8653520 |
| DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3023000 | 3043400 | 6066400 |
| 13-OFFICE EXPENSES | 0 | 6726 | 6726 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3023000 | 3050126 | 6073126 |
| TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR | 3023000 | 3050126 | 6073126 |
| DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 9390844 | 9447566 | 18838410 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 9390844 | 9447566 | 18838410 |
| TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA | 9390844 | 9447566 | 18838410 |
| DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1538800 | 1545650 | 3084450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1538800 | 1545650 | 3084450 |
| TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR | 1538800 | 1545650 | 3084450 |
| DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 4321260 | 4278425 | 8599685 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 4321260 | 4278425 | 8599685 |

| | | | | |
|---|---|---|---|---|
| TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR | | 4321260 | 4278425 | 8599685 |
| DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3768172 | 3780180 | 7548352 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3768172 | 3780180 | 7548352 |
| TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR | | 3768172 | 3780180 | 7548352 |
| DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3392068 | 3283918 | 6675986 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3392068 | 3283918 | 6675986 |
| TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA | | 3392068 | 3283918 | 6675986 |
| DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4757700 | 5048060 | 9805760 |
| | 02-WAGES | 0 | 9536 | 9536 |
| | 13-OFFICE EXPENSES | 0 | 8000 | 8000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4757700 | 5065596 | 9823296 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA | | 4757700 | 5065596 | 9823296 |
| DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1901600 | 1908650 | 3810250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1901600 | 1908650 | 3810250 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND | | 1901600 | 1908650 | 3810250 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 626565 | 760050 | 1386615 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 626565 | 760050 | 1386615 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY | | 626565 | 760050 | 1386615 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA | | | | |

| | | | | |
|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6431148 | 12057850 | 18488998 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 6431148 | 12062065 | 18493213 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL | | 6431148 | 12062065 | 18493213 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6214588 | 3268894 | 9483482 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 6214588 | 3273109 | 9487697 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, | | 6214588 | 3273109 | 9487697 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6121620 | 3070310 | 9191930 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 6121620 | 3070310 | 9191930 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, | | 6121620 | 3070310 | 9191930 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4325200 | 2175000 | 6500200 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4325200 | 2179215 | 6504415 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, | | 4325200 | 2179215 | 6504415 |
| DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1742600 | 1466700 | 3209300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1742600 | 1466700 | 3209300 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL | | 1742600 | 1466700 | 3209300 |
| DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3192750 | 2651000 | 5843750 |

| | | | | |
|---|---|---|---|---|
| 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| 91-MEDICAL REIMBURSEMENT | 22900 | 0 | 22900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3215650 | 2658000 | 5873650 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA | 3215650 | 2658000 | 5873650 |
| DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESHAH FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 48706357 | 48140548 | 96846905 |
| 13-OFFICE EXPENSES | 0 | 7800 | 7800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 48706357 | 48148348 | 96854705 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESHAH FEROZEPUR | 48706357 | 48148348 | 96854705 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 5203744 | 5104964 | 10308708 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 5203744 | 5104964 | 10308708 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT | 5203744 | 5104964 | 10308708 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR CHANDIGARH | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3549378 | 3419392 | 6968770 |
| 93-ELECTRICITY CHARGES | 0 | 26342 | 26342 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3549378 | 3445734 | 6995112 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR CHANDIGARH | 3549378 | 3445734 | 6995112 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1174450 | 1181500 | 2355950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1174450 | 1181500 | 2355950 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR | 1174450 | 1181500 | 2355950 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3148450 | 3024900 | 6173350 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3148450 | 3024900 | 6173350 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR | 3148450 | 3024900 | 6173350 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2329350 | 2209250 | 4538600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2329350 | 2209250 | 4538600 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA | 2329350 | 2209250 | 4538600 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2248450 | 2205750 | 4454200 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2248450 | 2210750 | 4459200 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA | 2248450 | 2210750 | 4459200 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3136100 | 3001450 | 6137550 |
| | 13-OFFICE EXPENSES | 0 | 7800 | 7800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3136100 | 3009250 | 6145350 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI | 3136100 | 3009250 | 6145350 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5497786 | 5521650 | 11019436 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 5497786 | 5521650 | 11019436 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), | 5497786 | 5521650 | 11019436 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 5334600 | 2683200 | 8017800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 5334600 | 2683200 | 8017800 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), | 5334600 | 2683200 | 8017800 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1611600 | 1616400 | 3228000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1611600 | 1616400 | 3228000 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA | 1611600 | 1616400 | 3228000 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1408150 | 1412200 | 2820350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1408150 | 1412200 | 2820350 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU | 1408150 | 1412200 | 2820350 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 625100 | 627500 | 1252600 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 625100 | 631715 | 1256815 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI | 625100 | 631715 | 1256815 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1502450 | 1788550 | 3291000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1502450 | 1788550 | 3291000 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA | 1502450 | 1788550 | 3291000 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1069350 | 1069350 | 2138700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1069350 | 1069350 | 2138700 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR | 1069350 | 1069350 | 2138700 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1705100 | 1709900 | 3415000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1705100 | 1709900 | 3415000 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN | 1705100 | 1709900 | 3415000 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1569850 | 1953437 | 3523287 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1569850 | 1953437 | 3523287 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA | 1569850 | 1953437 | 3523287 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1411250 | 1437300 | 2848550 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1411250 | 1437300 | 2848550 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK | 1411250 | 1437300 | 2848550 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1339500 | 1412575 | 2752075 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1339500 | 1412575 | 2752075 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI | 1339500 | 1412575 | 2752075 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1878150 | 1745200 | 3623350 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1878150 | 1749415 | 3627565 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI | 1878150 | 1749415 | 3627565 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1424867 | 1431125 | 2855992 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1424867 | 1431125 | 2855992 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN | 1424867 | 1431125 | 2855992 |

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 2303029 | 2173579 | 4476608 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2303029 | 2177794 | 4480823 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR | 2303029 | 2177794 | 4480823 |

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1517333 | 1542000 | 3059333 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1517333 | 1542000 | 3059333 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU | 1517333 | 1542000 | 3059333 |

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 760650 | 760650 | 1521300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 760650 | 760650 | 1521300 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA | 760650 | 760650 | 1521300 |

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 4446502 | 2238150 | 6684652 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 4446502 | 2238150 | 6684652 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON | 4446502 | 2238150 | 6684652 |

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1722200 | 1724450 | 3446650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1722200 | 1724450 | 3446650 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI | 1722200 | 1724450 | 3446650 |

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1841950 | 1719450 | 3561400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1841950 | 1719450 | 3561400 |

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|---|---|---|---|---|
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB | | 1841950 | 1719450 | 3561400 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6548392 | 3289350 | 9837742 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 6548392 | 3289350 | 9837742 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA | | 6548392 | 3289350 | 9837742 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1761000 | 1868550 | 3629550 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1761000 | 1872765 | 3633765 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA | | 1761000 | 1872765 | 3633765 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1960600 | 1969900 | 3930500 |
| | 02-WAGES | 0 | 13500 | 13500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1960600 | 1983400 | 3944000 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR | | 1960600 | 1983400 | 3944000 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1793248 | 1810700 | 3603948 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1793248 | 1810700 | 3603948 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA | | 1793248 | 1810700 | 3603948 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1773600 | 1784850 | 3558450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1773600 | 1784850 | 3558450 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA | | 1773600 | 1784850 | 3558450 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL NATHOWAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 700850 | 703400 | 1404250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 700850 | 703400 | 1404250 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL | 700850 | 703400 | 1404250 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2789900 | 2815200 | 5605100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2789900 | 2815200 | 5605100 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN | 2789900 | 2815200 | 5605100 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1192650 | 1192650 | 2385300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1192650 | 1192650 | 2385300 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN | 1192650 | 1192650 | 2385300 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2179900 | 2187250 | 4367150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2179900 | 2187250 | 4367150 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT | 2179900 | 2187250 | 4367150 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1815250 | 1815750 | 3631000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1815250 | 1815750 | 3631000 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA | 1815250 | 1815750 | 3631000 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1993250 | 2010650 | 4003900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1993250 | 2010650 | 4003900 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB | 1993250 | 2010650 | 4003900 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1660100 | 1680350 | 3340450 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1660100 | 1684565 | 3344665 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI | | 1660100 | 1684565 | 3344665 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6073619 | 3018626 | 9092245 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 6073619 | 3018626 | 9092245 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE | | 6073619 | 3018626 | 9092245 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1725300 | 1732650 | 3457950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1725300 | 1732650 | 3457950 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA | | 1725300 | 1732650 | 3457950 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 6543650 | 6543650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 6543650 | 6543650 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM | | 0 | 6543650 | 6543650 |
| DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2068100 | 2075150 | 4143250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2068100 | 2075150 | 4143250 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA | | 2068100 | 2075150 | 4143250 |
| DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1218550 | 1306433 | 2524983 |
| | 91-MEDICAL REIMBURSEMENT | 69208 | 0 | 69208 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1287758 | 1306433 | 2594191 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) | | 1287758 | 1306433 | 2594191 |
| DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2379350 | 2380450 | 4759800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2379350 | 2380450 | 4759800 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ | | 2379350 | 2380450 | 4759800 |
| DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2126100 | 2137950 | 4264050 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2126100 | 2137950 | 4264050 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA | | 2126100 | 2137950 | 4264050 |
| DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3021650 | 2919650 | 5941300 |
| | 13-OFFICE EXPENSES | 0 | 6000 | 6000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3021650 | 2925650 | 5947300 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA | | 3021650 | 2925650 | 5947300 |
| DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1457512 | 1462462 | 2919974 |
| | 13-OFFICE EXPENSES | 8000 | 0 | 8000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1465512 | 1462462 | 2927974 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR | | 1465512 | 1462462 | 2927974 |
| DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2562163 | 5937115 | 8499278 |
| | 91-MEDICAL REIMBURSEMENT | 40962 | 0 | 40962 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2603125 | 5937115 | 8540240 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI | | 2603125 | 5937115 | 8540240 |

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 1288850 | 1288850 | 2577700 |
| 13-OFFICE EXPENSES | 8000 | 0 | 8000 |
| 91-MEDICAL REIMBURSEMENT | 37981 | 0 | 37981 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1334831 | 1288850 | 2623681 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA | 1334831 | 1288850 | 2623681 |

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 2423100 | 2438250 | 4861350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2423100 | 2438250 | 4861350 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA | 2423100 | 2438250 | 4861350 |

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1747600 | 1793800 | 3541400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1747600 | 1793800 | 3541400 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA | 1747600 | 1793800 | 3541400 |

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 2484300 | 2493850 | 4978150 |
| 13-OFFICE EXPENSES | 0 | 8000 | 8000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2484300 | 2501850 | 4986150 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN | 2484300 | 2501850 | 4986150 |

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 3525256 | 3432237 | 6957493 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3525256 | 3432237 | 6957493 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN | 3525256 | 3432237 | 6957493 |

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 1500072 | 1517250 | 3017322 |
| 91-MEDICAL REIMBURSEMENT | 9586 | 0 | 9586 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1509658 | 1517250 | 3026908 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA | 1509658 | 1517250 | 3026908 |

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1705050 | 2947488 | 4652538 |
| 91-MEDICAL REIMBURSEMENT | 18601 | 0 | 18601 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1723651 | 2947488 | 4671139 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH | 1723651 | 2947488 | 4671139 |

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 3146850 | 2918636 | 6065486 |
| 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3146850 | 2923636 | 6070486 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON | 3146850 | 2923636 | 6070486 |

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1274150 | 1276400 | 2550550 |
| 13-OFFICE EXPENSES | 0 | 8000 | 8000 |
| 91-MEDICAL REIMBURSEMENT | 28498 | 0 | 28498 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1302648 | 1284400 | 2587048 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN | 1302648 | 1284400 | 2587048 |

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 2133400 | 2151550 | 4284950 |
| 13-OFFICE EXPENSES | 0 | 6000 | 6000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2133400 | 2157550 | 4290950 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER | 2133400 | 2157550 | 4290950 |

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA

| | | | | |
|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1268750 | 1273850 | 2542600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1268750 | 1273850 | 2542600 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA | 1268750 | 1273850 | 2542600 |
| DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1833900 | 1865736 | 3699636 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1833900 | 1868736 | 3702636 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH | 1833900 | 1868736 | 3702636 |
| DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2383297 | 2439800 | 4823097 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2383297 | 2439800 | 4823097 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM- | 2383297 | 2439800 | 4823097 |
| DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2525135 | 2477148 | 5002283 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2525135 | 2477148 | 5002283 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI | 2525135 | 2477148 | 5002283 |
| DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1460150 | 1480850 | 2941000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1460150 | 1480850 | 2941000 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE | 1460150 | 1480850 | 2941000 |
| DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3238700 | 3120950 | 6359650 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3238700 | 3120950 | 6359650 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA | 3238700 | 3120950 | 6359650 |

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 3580897 | 3553115 | 7134012 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3580897 | 3553115 | 7134012 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR | 3580897 | 3553115 | 7134012 |

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 3055150 | 3078850 | 6134000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3055150 | 3078850 | 6134000 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN | 3055150 | 3078850 | 6134000 |

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 2119000 | 2138200 | 4257200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2119000 | 2138200 | 4257200 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN | 2119000 | 2138200 | 4257200 |

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1741350 | 1782850 | 3524200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1741350 | 1782850 | 3524200 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA | 1741350 | 1782850 | 3524200 |

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 2143050 | 2020500 | 4163550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2143050 | 2020500 | 4163550 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA | 2143050 | 2020500 | 4163550 |

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 2618220 | 2529920 | 5148140 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2618220 | 2529920 | 5148140 |

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|---|---|---|---|---|
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA | | 2618220 | 2529920 | 5148140 |
| DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1301970 | 1307370 | 2609340 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1301970 | 1307370 | 2609340 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA | | 1301970 | 1307370 | 2609340 |
| DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2828772 | 2829212 | 5657984 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2828772 | 2829212 | 5657984 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA | | 2828772 | 2829212 | 5657984 |
| DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2182495 | 2043355 | 4225850 |
| | 13-OFFICE EXPENSES | 0 | 8000 | 8000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2182495 | 2051355 | 4233850 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR | | 2182495 | 2051355 | 4233850 |
| DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1452828 | 1457328 | 2910156 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1452828 | 1457328 | 2910156 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA | | 1452828 | 1457328 | 2910156 |
| DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2489126 | 2519350 | 5008476 |
| | 13-OFFICE EXPENSES | 0 | 8000 | 8000 |
| | 91-MEDICAL REIMBURSEMENT | 68142 | 0 | 68142 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2557268 | 2527350 | 5084618 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA | | 2557268 | 2527350 | 5084618 |
| DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA | | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2054650 | 2058656 | 4113306 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2054650 | 2058656 | 4113306 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN | | 2054650 | 2058656 | 4113306 |
| DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1570600 | 1577350 | 3147950 |
| | 91-MEDICAL REIMBURSEMENT | 38432 | 0 | 38432 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1609032 | 1577350 | 3186382 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA | | 1609032 | 1577350 | 3186382 |
| DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1082000 | 946450 | 2028450 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1082000 | 949450 | 2031450 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE | | 1082000 | 949450 | 2031450 |
| DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2053916 | 2076900 | 4130816 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2053916 | 2076900 | 4130816 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT | | 2053916 | 2076900 | 4130816 |
| DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2553750 | 4983217 | 7536967 |
| | 91-MEDICAL REIMBURSEMENT | 36649 | 0 | 36649 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2590399 | 4983217 | 7573616 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ | | 2590399 | 4983217 | 7573616 |
| DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1300450 | 1171200 | 2471650 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1300450 | 1171200 | 2471650 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA | | 1300450 | 1171200 | 2471650 |
| DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2998000 | 2887595 | 5885595 |
| | 13-OFFICE EXPENSES | 0 | 6000 | 6000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2998000 | 2893595 | 5891595 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA | | 2998000 | 2893595 | 5891595 |
| DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1958450 | 1825000 | 3783450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1958450 | 1825000 | 3783450 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA | | 1958450 | 1825000 | 3783450 |
| DDO- PRINCIPAL GOVERNMENTSR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2399050 | 2403050 | 4802100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2399050 | 2403050 | 4802100 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENTSR.SEC. SCHOOL, ARYANWALA | | 2399050 | 2403050 | 4802100 |
| DDO- PRINCIPAL GOVERNMENTSR.SEC.SCHOOL, BUCHHO KALAN BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3966854 | 3999385 | 7966239 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3966854 | 3999385 | 7966239 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENTSR.SEC.SCHOOL, BUCHHO KALAN | | 3966854 | 3999385 | 7966239 |
| DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 10183350 | 5211650 | 15395000 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 10183350 | 5215865 | 15399215 |
| TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL | | 10183350 | 5215865 | 15399215 |
| DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA | | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1952900 | 1970450 | 3923350 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1952900 | 1974665 | 3927565 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI | | 1952900 | 1974665 | 3927565 |
| DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4379317 | 2199786 | 6579103 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4379317 | 2199786 | 6579103 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA | | 4379317 | 2199786 | 6579103 |
| DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1035463 | 913750 | 1949213 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1035463 | 913750 | 1949213 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA | | 1035463 | 913750 | 1949213 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3205162 | 1481550 | 4686712 |
| | 13-OFFICE EXPENSES | 6000 | 0 | 6000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3211162 | 1481550 | 4692712 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT | | 3211162 | 1481550 | 4692712 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1885800 | 946800 | 2832600 |
| | 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1885800 | 950800 | 2836600 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN | | 1885800 | 950800 | 2836600 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6030200 | 3088350 | 9118550 |

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|---|---|---|---|---|
| 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 6030200 | 3092350 | 9122550 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN | 6030200 | 3092350 | 9122550 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1790750 | 1027900 | 2818650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1790750 | 1027900 | 2818650 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA | 1790750 | 1027900 | 2818650 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1706024 | 922812 | 2628836 |
| 13-OFFICE EXPENSES | 4000 | 2000 | 6000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1710024 | 924812 | 2634836 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA | 1710024 | 924812 | 2634836 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3441200 | 1725150 | 5166350 |
| 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3441200 | 1729150 | 5170350 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN | 3441200 | 1729150 | 5170350 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3511050 | 1853250 | 5364300 |
| 13-OFFICE EXPENSES | 6000 | 0 | 6000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3517050 | 1853250 | 5370300 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA | 3517050 | 1853250 | 5370300 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2725850 | 2037350 | 4763200 |
| 13-OFFICE EXPENSES | 6000 | 0 | 6000 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2731850 | 2037350 | 4769200 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA | | 2731850 | 2037350 | 4769200 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2046300 | 1024200 | 3070500 |
| | 13-OFFICE EXPENSES | 4000 | 0 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2050300 | 1024200 | 3074500 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA | | 2050300 | 1024200 | 3074500 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3050750 | 1930450 | 4981200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3050750 | 1930450 | 4981200 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA | | 3050750 | 1930450 | 4981200 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2457650 | 1375300 | 3832950 |
| | 13-OFFICE EXPENSES | 0 | 6000 | 6000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2457650 | 1381300 | 3838950 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA | | 2457650 | 1381300 | 3838950 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3696406 | 2428450 | 6124856 |
| | 13-OFFICE EXPENSES | 4000 | 0 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3700406 | 2428450 | 6128856 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA | | 3700406 | 2428450 | 6128856 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1072600 | 536300 | 1608900 |
| | 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1072600 | 540300 | 1612900 |

| | | | | |
|---|---|---|---|---|
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA | 1072600 | 540300 | 1612900 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1911900 | 958800 | 2870700 |
| 13-OFFICE EXPENSES | 4000 | 0 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1915900 | 958800 | 2874700 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA | 1915900 | 958800 | 2874700 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2439750 | 1163750 | 3603500 |
| 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2439750 | 1167750 | 3607500 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA | 2439750 | 1167750 | 3607500 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1646800 | 1657400 | 3304200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1646800 | 1657400 | 3304200 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA | 1646800 | 1657400 | 3304200 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2172600 | 2179650 | 4352250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2172600 | 2179650 | 4352250 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA | 2172600 | 2179650 | 4352250 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2536700 | 1276000 | 3812700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2536700 | 1276000 | 3812700 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA | 2536700 | 1276000 | 3812700 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |

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|---|---|---|---|---|
| 01-SALARIES | | 2724098 | 1377098 | 4101196 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2724098 | 1377098 | 4101196 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA | | 2724098 | 1377098 | 4101196 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTA TIBBA MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| 01-SALARIES | | 1414854 | 1157900 | 2572754 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1414854 | 1157900 | 2572754 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTA TIBBA MUKATSAR | | 1414854 | 1157900 | 2572754 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| 01-SALARIES | | 0 | 1693819 | 1693819 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1693819 | 1693819 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA | | 0 | 1693819 | 1693819 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| 01-SALARIES | | 3047750 | 1526950 | 4574700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3047750 | 1526950 | 4574700 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA | | 3047750 | 1526950 | 4574700 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| 01-SALARIES | | 887000 | 894500 | 1781500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 887000 | 894500 | 1781500 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA | | 887000 | 894500 | 1781500 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| 01-SALARIES | | 2550650 | 2570450 | 5121100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2550650 | 2570450 | 5121100 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA | | 2550650 | 2570450 | 5121100 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | | 1285650 | 1361159 | 2646809 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1285650 | 1361159 | 2646809 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA | | 1285650 | 1361159 | 2646809 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| 01-SALARIES | | 1699072 | 1732800 | 3431872 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1699072 | 1732800 | 3431872 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA | | 1699072 | 1732800 | 3431872 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| 01-SALARIES | | 1913150 | 1925000 | 3838150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1913150 | 1925000 | 3838150 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA | | 1913150 | 1925000 | 3838150 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| 01-SALARIES | | 1045000 | 1044500 | 2089500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1045000 | 1044500 | 2089500 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA | | 1045000 | 1044500 | 2089500 |
| DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| 01-SALARIES | | 1601350 | 1461750 | 3063100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1601350 | 1461750 | 3063100 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA | | 1601350 | 1461750 | 3063100 |
| DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| 01-SALARIES | | 2180265 | 2060015 | 4240280 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2180265 | 2060015 | 4240280 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT | | 2180265 | 2060015 | 4240280 |
| DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 1953750 | 1812500 | 3766250 |
| 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1953750 | 1817500 | 3771250 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT | 1953750 | 1817500 | 3771250 |
| DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1288730 | 1509641 | 2798371 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1288730 | 1509641 | 2798371 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE | 1288730 | 1509641 | 2798371 |
| DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 4461932 | 2142620 | 6604552 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 4461932 | 2142620 | 6604552 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH | 4461932 | 2142620 | 6604552 |
| DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2198200 | 2107782 | 4305982 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2198200 | 2107782 | 4305982 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA | 2198200 | 2107782 | 4305982 |
| DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3834500 | 1901674 | 5736174 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3834500 | 1901674 | 5736174 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH | 3834500 | 1901674 | 5736174 |
| DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 4856200 | 2391971 | 7248171 |
| 13-OFFICE EXPENSES | 0 | 8000 | 8000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 4856200 | 2399971 | 7256171 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA | 4856200 | 2399971 | 7256171 |

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 1704650 | 1159100 | 2863750 |
| 13-OFFICE EXPENSES | 4000 | 0 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1708650 | 1159100 | 2867750 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA | 1708650 | 1159100 | 2867750 |

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 3124400 | 1610800 | 4735200 |
| 13-OFFICE EXPENSES | 4000 | 0 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3128400 | 1610800 | 4739200 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN | 3128400 | 1610800 | 4739200 |

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 7483800 | 3998024 | 11481824 |
| 13-OFFICE EXPENSES | 0 | 6000 | 6000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 7483800 | 4004024 | 11487824 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA | 7483800 | 4004024 | 11487824 |

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 5030500 | 2549750 | 7580250 |
| 13-OFFICE EXPENSES | 4000 | 2000 | 6000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 5034500 | 2551750 | 7586250 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA | 5034500 | 2551750 | 7586250 |

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1821250 | 3934100 | 5755350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1821250 | 3934100 | 5755350 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN | 1821250 | 3934100 | 5755350 |

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA

| | | | | |
|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1658700 | 1650650 | 3309350 |
| | 13-OFFICE EXPENSES | 4000 | 0 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1662700 | 1650650 | 3313350 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN | | 1662700 | 1650650 | 3313350 |
| DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6599620 | 12812148 | 19411768 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 6599620 | 12812148 | 19411768 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA | | 6599620 | 12812148 | 19411768 |
| DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5000650 | 2507300 | 7507950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 5000650 | 2507300 | 7507950 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA | | 5000650 | 2507300 | 7507950 |
| DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4347170 | 1836435 | 6183605 |
| | 13-OFFICE EXPENSES | 4000 | 0 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4351170 | 1836435 | 6187605 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA | | 4351170 | 1836435 | 6187605 |
| DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2550000 | 1133802 | 3683802 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2550000 | 1133802 | 3683802 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA | | 2550000 | 1133802 | 3683802 |
| DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 776718 | 776718 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 776718 | 776718 |

| | | | | |
|---|---|---|---|---|
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA | | 0 | 776718 | 776718 |
| DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2516450 | 2516450 |
| | 13-OFFICE EXPENSES | 0 | 6000 | 6000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 2522450 | 2522450 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA | | 0 | 2522450 | 2522450 |
| DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1650700 | 833750 | 2484450 |
| | 13-OFFICE EXPENSES | 6000 | 0 | 6000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1656700 | 833750 | 2490450 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA | | 1656700 | 833750 | 2490450 |
| DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1766550 | 1785000 | 3551550 |
| | 13-OFFICE EXPENSES | 0 | 6000 | 6000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1766550 | 1791000 | 3557550 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA | | 1766550 | 1791000 | 3557550 |
| DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 489246 | 489246 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 489246 | 489246 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA | | 0 | 489246 | 489246 |
| DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 10246050 | 7478100 | 17724150 |
| | 13-OFFICE EXPENSES | 6000 | 6000 | 12000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 10252050 | 7484100 | 17736150 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA | | 10252050 | 7484100 | 17736150 |

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 2692800 | 1574013 | 4266813 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2692800 | 1574013 | 4266813 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN | 2692800 | 1574013 | 4266813 |

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1559700 | 1571700 | 3131400 |
| 13-OFFICE EXPENSES | 4000 | 0 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1563700 | 1571700 | 3135400 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA | 1563700 | 1571700 | 3135400 |

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 2875050 | 2766300 | 5641350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2875050 | 2766300 | 5641350 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA | 2875050 | 2766300 | 5641350 |

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 10954600 | 10081648 | 21036248 |
| 13-OFFICE EXPENSES | 8000 | 17000 | 25000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 10962600 | 10098648 | 21061248 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA | 10962600 | 10098648 | 21061248 |

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 2854300 | 1294150 | 4148450 |
| 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2854300 | 1298150 | 4152450 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA | 2854300 | 1298150 | 4152450 |

DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 1560950 | 1235550 | 2796500 |
| | 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 3186634 | 3186634 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1560950 | 4426984 | 5987934 |
| TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR | | 1560950 | 4426984 | 5987934 |
| DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 422184 | 422184 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 422184 | 422184 |
| TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA | | 0 | 422184 | 422184 |
| DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2259200 | 2269762 | 4528962 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2259200 | 2269762 | 4528962 |
| TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA | | 2259200 | 2269762 | 4528962 |
| DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1630400 | 1635800 | 3266200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1630400 | 1635800 | 3266200 |
| TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA | | 1630400 | 1635800 | 3266200 |
| DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1485800 | 1485300 | 2971100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1485800 | 1485300 | 2971100 |
| TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA | | 1485800 | 1485300 | 2971100 |
| DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 2344008 | 2346800 | 4690808 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2344008 | 2346800 | 4690808 |
| | TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA | 2344008 | 2346800 | 4690808 |
| DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1144250 | 2177560 | 3321810 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1144250 | 2177560 | 3321810 |
| | TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA | 1144250 | 2177560 | 3321810 |
| DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2418750 | 2435250 | 4854000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2418750 | 2435250 | 4854000 |
| | TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR | 2418750 | 2435250 | 4854000 |
| DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1291050 | 1291050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1291050 | 1291050 |
| | TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA | 0 | 1291050 | 1291050 |
| DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2261250 | 2290450 | 4551700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2261250 | 2290450 | 4551700 |
| | TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR | 2261250 | 2290450 | 4551700 |
| DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1237950 | 1265250 | 2503200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1237950 | 1265250 | 2503200 |
| | TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR | 1237950 | 1265250 | 2503200 |

| | | | | |
|---|---|---|---|---|
| DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 42292 | 21146 | 63438 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 42292 | 21146 | 63438 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 0 | 4291375 | 4291375 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 4291375 | 4291375 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR | | 42292 | 4312521 | 4354813 |
| TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION | | 4530233587 | 4630154022 | 9160387609 |
| TOTAL FOR DEPT- EDUCATION | | 4530233587 | 4630411706 | 9160645293 |
| Dept- ELECTIONS | | | | |
| CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH | | | | |
| DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 0 | 18966 | 18966 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 18966 | 18966 |
| TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA | | 0 | 18966 | 18966 |
| DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR | | | | |
| Major Head- 2015-ELECTIONS | | | | |
| | 01-SALARIES | 797620 | 468328 | 1265948 |
| | 13-OFFICE EXPENSES | 760 | 15300 | 16060 |
| | 28-PROFESSIONAL SERVICES | 369351 | 176451 | 545802 |
| TOTAL FOR MH- 2015-ELECTIONS | | 1167731 | 660079 | 1827810 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 1254517 | 19900 | 1274417 |
| | 02-WAGES | 21992 | 11389 | 33381 |
| | 04-PENSIONARY CHARGES | 20400 | 11000 | 31400 |
| | 06-SOCIAL ASSISTANCE | 218036310 | 0 | 218036310 |
| | 10-POL OF OFFICE VEHICLES | 0 | 18530 | 18530 |
| | 14-RENT, RATES AND TAXES | 43850 | 0 | 43850 |

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|---|---|---|---|---|
| 28-PROFESSIONAL SERVICES | 410119 | 0 | 410119 |
| 50-OTHER CHARGES | 150000 | 0 | 150000 |
| 91-MEDICAL REIMBURSEMENT | 271062 | 0 | 271062 |
| 92-TELEPHONE | 5259 | 0 | 5259 |
| 93-ELECTRICITY CHARGES | 7243 | 0 | 7243 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 220220752 | 60819 | 220281571 |
| TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER | 221388483 | 720898 | 222109381 |
| DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 01-SALARIES | 15000 | 33916 | 48916 |
| 02-WAGES | 18000 | 0 | 18000 |
| 10-POL OF OFFICE VEHICLES | 43944 | 0 | 43944 |
| 28-PROFESSIONAL SERVICES | 266398 | 0 | 266398 |
| 50-OTHER CHARGES | 0 | 48000 | 48000 |
| 91-MEDICAL REIMBURSEMENT | 18171 | 0 | 18171 |
| 92-TELEPHONE | 7285 | 0 | 7285 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 368798 | 81916 | 450714 |
| TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB | 368798 | 81916 | 450714 |
| DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA | | | |
| Major Head- 2015-ELECTIONS | | | |
| 01-SALARIES | 381608 | 381608 | 763216 |
| 13-OFFICE EXPENSES | 3700 | 4800 | 8500 |
| 28-PROFESSIONAL SERVICES | 4996 | 0 | 4996 |
| 92-TELEPHONE | 0 | 2119 | 2119 |
| 93-ELECTRICITY CHARGES | 0 | 7460 | 7460 |
| TOTAL FOR MH- 2015-ELECTIONS | 390304 | 395987 | 786291 |
| TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA | 390304 | 395987 | 786291 |
| DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA | | | |
| Major Head- 2015-ELECTIONS | | | |
| 28-PROFESSIONAL SERVICES | 0 | 461875 | 461875 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2015-ELECTIONS | | 0 | 461875 | 461875 |
| TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA | | 0 | 461875 | 461875 |
| DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2015-ELECTIONS | | | | |
| | 01-SALARIES | 0 | 329292 | 329292 |
| | 28-PROFESSIONAL SERVICES | 0 | 207508 | 207508 |
| TOTAL FOR MH- 2015-ELECTIONS | | 0 | 536800 | 536800 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 277808 | 0 | 277808 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 277808 | 0 | 277808 |
| TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR | | 277808 | 536800 | 814608 |
| DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH | | | | |
| Major Head- 2015-ELECTIONS | | | | |
| | 01-SALARIES | 3210932 | 3201555 | 6412487 |
| | 08-HIRING OF VEHICLES FOR OFFICE USE | 0 | 135335 | 135335 |
| | 10-POL OF OFFICE VEHICLES | 41645 | 74881 | 116526 |
| | 11-DOMESTIC TRAVEL EXPENSES | 3316 | 0 | 3316 |
| | 13-OFFICE EXPENSES | 29516 | 27294 | 56810 |
| | 16-PUBLICATIONS | 8590358 | 26031033 | 34621391 |
| | 17-HOSPITALITY AND ENTERTAINMENT | 0 | 55783 | 55783 |
| | 26-ADVERTISING AND PUBLICITY | 0 | 92666 | 92666 |
| | 28-PROFESSIONAL SERVICES | 832465 | 840694 | 1673159 |
| | 92-TELEPHONE | 65302 | 64203 | 129505 |
| | 93-ELECTRICITY CHARGES | 0 | 146639 | 146639 |
| TOTAL FOR MH- 2015-ELECTIONS | | 12773534 | 30670083 | 43443617 |
| TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH | | 12773534 | 30670083 | 43443617 |
| DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH | | | | |
| Major Head- 2015-ELECTIONS | | | | |
| | 01-SALARIES | 1110573 | 1090019 | 2200592 |

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|---|---|---|---|---|
| 08-HIRING OF VEHICLES FOR OFFICE USE | 72111 | 0 | 72111 |
| 10-POL OF OFFICE VEHICLES | 25647 | 31272 | 56919 |
| 13-OFFICE EXPENSES | 64893 | 30915 | 95808 |
| 92-TELEPHONE | 6758 | 6589 | 13347 |
| 93-ELECTRICITY CHARGES | 0 | 39832 | 39832 |
| 94-WATER CHARGES | 4319 | 0 | 4319 |
| TOTAL FOR MH- 2015-ELECTIONS | 1284301 | 1198627 | 2482928 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH | 1284301 | 1198627 | 2482928 |

DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA

Major Head- 2015-ELECTIONS

| | | | |
|---|---|---|---|
| 01-SALARIES | 768788 | 768288 | 1537076 |
| 28-PROFESSIONAL SERVICES | 281160 | 283656 | 564816 |
| 93-ELECTRICITY CHARGES | 0 | 40046 | 40046 |
| TOTAL FOR MH- 2015-ELECTIONS | 1049948 | 1091990 | 2141938 |
| TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA | 1049948 | 1091990 | 2141938 |

DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR

Major Head- 2015-ELECTIONS

| | | | |
|---|---|---|---|
| 01-SALARIES | 558642 | 558642 | 1117284 |
| 13-OFFICE EXPENSES | 280 | 5300 | 5580 |
| 28-PROFESSIONAL SERVICES | 204908 | 211302 | 416210 |
| 93-ELECTRICITY CHARGES | 18030 | 0 | 18030 |
| TOTAL FOR MH- 2015-ELECTIONS | 781860 | 775244 | 1557104 |
| TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER | 781860 | 775244 | 1557104 |

DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA

Major Head- 2015-ELECTIONS

| | | | |
|---|---|---|---|
| 01-SALARIES | 368100 | 368100 | 736200 |
| 13-OFFICE EXPENSES | 0 | 1616 | 1616 |
| 28-PROFESSIONAL SERVICES | 0 | 157070 | 157070 |
| 93-ELECTRICITY CHARGES | 7650 | 12846 | 20496 |

| | | | | |
|---|---|---|---|---|
| TOTAL FOR MH- 2015-ELECTIONS | | 375750 | 539632 | 915382 |
| TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, | | 375750 | 539632 | 915382 |
| DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA | | | | |
| Major Head- 2015-ELECTIONS | | | | |
| | 01-SALARIES | 184256 | 184256 | 368512 |
| | 13-OFFICE EXPENSES | 1416 | 0 | 1416 |
| | 28-PROFESSIONAL SERVICES | 89971 | 0 | 89971 |
| TOTAL FOR MH- 2015-ELECTIONS | | 275643 | 184256 | 459899 |
| TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA | | 275643 | 184256 | 459899 |
| DDO- TEHSILDAR ( DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR | | | | |
| Major Head- 2015-ELECTIONS | | | | |
| | 01-SALARIES | 451196 | 451196 | 902392 |
| | 13-OFFICE EXPENSES | 7656 | 8033 | 15689 |
| | 28-PROFESSIONAL SERVICES | 147858 | 152296 | 300154 |
| TOTAL FOR MH- 2015-ELECTIONS | | 606710 | 611525 | 1218235 |
| TOTAL FOR DDO- TEHSILDAR ( DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR | | 606710 | 611525 | 1218235 |
| DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA | | | | |
| Major Head- 2015-ELECTIONS | | | | |
| | 01-SALARIES | 425056 | 425056 | 850112 |
| | 28-PROFESSIONAL SERVICES | 86718 | 89492 | 176210 |
| TOTAL FOR MH- 2015-ELECTIONS | | 511774 | 514548 | 1026322 |
| TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA | | 511774 | 514548 | 1026322 |
| DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR | | | | |
| Major Head- 2015-ELECTIONS | | | | |
| | 01-SALARIES | 258500 | 258500 | 517000 |
| | 28-PROFESSIONAL SERVICES | 58229 | 82037 | 140266 |
| TOTAL FOR MH- 2015-ELECTIONS | | 316729 | 340537 | 657266 |
| TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR | | 316729 | 340537 | 657266 |

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR

Major Head- 2015-ELECTIONS

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 812339 | 812339 | 1624678 |
| 28-PROFESSIONAL SERVICES | 279674 | 287098 | 566772 |
| 93-ELECTRICITY CHARGES | 29478 | 0 | 29478 |
| TOTAL FOR MH- 2015-ELECTIONS | 1121491 | 1099437 | 2220928 |
| TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR | 1121491 | 1099437 | 2220928 |

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA

Major Head- 2015-ELECTIONS

| | | | |
|---|---|---|---|
| 01-SALARIES | 985068 | 985068 | 1970136 |
| 13-OFFICE EXPENSES | 0 | 201557 | 201557 |
| 28-PROFESSIONAL SERVICES | 0 | 452533 | 452533 |
| TOTAL FOR MH- 2015-ELECTIONS | 985068 | 1639158 | 2624226 |
| TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA | 985068 | 1639158 | 2624226 |

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA

Major Head- 2015-ELECTIONS

| | | | |
|---|---|---|---|
| 01-SALARIES | 481368 | 481368 | 962736 |
| 08-HIRING OF VEHICLES FOR OFFICE USE | 0 | 13756 | 13756 |
| 28-PROFESSIONAL SERVICES | 92194 | 97082 | 189276 |
| 93-ELECTRICITY CHARGES | 23955 | 15550 | 39505 |
| TOTAL FOR MH- 2015-ELECTIONS | 597517 | 607756 | 1205273 |
| TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA | 597517 | 607756 | 1205273 |

DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR

Major Head- 2015-ELECTIONS

| | | | |
|---|---|---|---|
| 01-SALARIES | 1567540 | 1578884 | 3146424 |
| 13-OFFICE EXPENSES | 22620 | 0 | 22620 |
| 28-PROFESSIONAL SERVICES | 371655 | 397876 | 769531 |
| TOTAL FOR MH- 2015-ELECTIONS | 1961815 | 1976760 | 3938575 |
| TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR | 1961815 | 1976760 | 3938575 |

DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT

| | | | | |
|---|---|---|---|---|
| Major Head- 2015-ELECTIONS | | | | |
| | 01-SALARIES | 588620 | 588620 | 1177240 |
| | 13-OFFICE EXPENSES | 3025 | 0 | 3025 |
| | 28-PROFESSIONAL SERVICES | 131273 | 135157 | 266430 |
| TOTAL FOR MH- 2015-ELECTIONS | | 722918 | 723777 | 1446695 |
| TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT | | 722918 | 723777 | 1446695 |
| DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN | | | | |
| Major Head- 2015-ELECTIONS | | | | |
| | 01-SALARIES | 439625 | 439625 | 879250 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| | 28-PROFESSIONAL SERVICES | 168239 | 173230 | 341469 |
| TOTAL FOR MH- 2015-ELECTIONS | | 607864 | 619855 | 1227719 |
| TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN | | 607864 | 619855 | 1227719 |
| DDO- TEHSILDAR( DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR | | | | |
| Major Head- 2015-ELECTIONS | | | | |
| | 01-SALARIES | 512368 | 514344 | 1026712 |
| | 02-WAGES | 0 | 14670 | 14670 |
| | 10-POL OF OFFICE VEHICLES | 0 | 2500 | 2500 |
| | 28-PROFESSIONAL SERVICES | 147858 | 152296 | 300154 |
| | 92-TELEPHONE | 0 | 1809 | 1809 |
| TOTAL FOR MH- 2015-ELECTIONS | | 660226 | 685619 | 1345845 |
| TOTAL FOR DDO- TEHSILDAR( DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR | | 660226 | 685619 | 1345845 |
| DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI | | | | |
| Major Head- 2015-ELECTIONS | | | | |
| | 01-SALARIES | 498796 | 583001 | 1081797 |
| | 13-OFFICE EXPENSES | 3554 | 0 | 3554 |
| | 28-PROFESSIONAL SERVICES | 163850 | 167222 | 331072 |
| | 93-ELECTRICITY CHARGES | 26211 | 11778 | 37989 |
| TOTAL FOR MH- 2015-ELECTIONS | | 692411 | 762001 | 1454412 |

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|---|---|---|---|---|
| TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI | 692411 | 762001 | 1454412 |
| DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB | | | |
| Major Head- 2015-ELECTIONS | | | |
| 01-SALARIES | 425200 | 425800 | 851000 |
| 13-OFFICE EXPENSES | 0 | 15989 | 15989 |
| 28-PROFESSIONAL SERVICES | 0 | 134820 | 134820 |
| TOTAL FOR MH- 2015-ELECTIONS | 425200 | 576609 | 1001809 |
| TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB | 425200 | 576609 | 1001809 |
| DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR | | | |
| Major Head- 2015-ELECTIONS | | | |
| 01-SALARIES | 1576948 | 1568090 | 3145038 |
| 28-PROFESSIONAL SERVICES | 348566 | 358825 | 707391 |
| TOTAL FOR MH- 2015-ELECTIONS | 1925514 | 1926915 | 3852429 |
| TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER | 1925514 | 1926915 | 3852429 |
| DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA | | | |
| Major Head- 2015-ELECTIONS | | | |
| 01-SALARIES | 563128 | 563128 | 1126256 |
| 28-PROFESSIONAL SERVICES | 251055 | 258774 | 509829 |
| 93-ELECTRICITY CHARGES | 36338 | 0 | 36338 |
| TOTAL FOR MH- 2015-ELECTIONS | 850521 | 821902 | 1672423 |
| TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA | 850521 | 821902 | 1672423 |
| DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR | | | |
| Major Head- 2015-ELECTIONS | | | |
| 01-SALARIES | 673916 | 677260 | 1351176 |
| 13-OFFICE EXPENSES | 30000 | 0 | 30000 |
| 28-PROFESSIONAL SERVICES | 0 | 206879 | 206879 |
| TOTAL FOR MH- 2015-ELECTIONS | 703916 | 884139 | 1588055 |
| TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR | 703916 | 884139 | 1588055 |

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|---|---|---|---|---|
| TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH | | 251656103 | 50466812 | 302122915 |
| TOTAL FOR DEPT- ELECTIONS | | 251656103 | 50466812 | 302122915 |
| Dept- ELECTRICAL INSPECTORATE | | | | |
| CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA | | | | |
| DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA | | | | |
| Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES | | | | |
| | 01-SALARIES | 1682965 | 1684861 | 3367826 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 14745 | 14745 |
| | 10-POL OF OFFICE VEHICLES | 10901 | 0 | 10901 |
| | 13-OFFICE EXPENSES | 0 | 2714 | 2714 |
| | 92-TELEPHONE | 0 | 2479 | 2479 |
| TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND | | 1693866 | 1704799 | 3398665 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA | | 1693866 | 1704799 | 3398665 |
| TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA | | 1693866 | 1704799 | 3398665 |
| TOTAL FOR DEPT- ELECTRICAL INSPECTORATE | | 1693866 | 1704799 | 3398665 |
| Dept- EXCISE AND TAXATION | | | | |
| CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH | | | | |
| DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA | | | | |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 1329072 | 1332424 | 2661496 |
| | 13-OFFICE EXPENSES | 7000 | 12150 | 19150 |
| | 92-TELEPHONE | 471 | 471 | 942 |
| | 93-ELECTRICITY CHARGES | 0 | 7379 | 7379 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 1336543 | 1352424 | 2688967 |
| TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA | | 1336543 | 1352424 | 2688967 |
| DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA | | | | |
| Major Head- 2039-STATE EXCISE | | | | |

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 3113701 | 3113378 | 6227079 |
| 13-OFFICE EXPENSES | 33165 | 1950 | 35115 |
| TOTAL FOR MH- 2039-STATE EXCISE | 3146866 | 3115328 | 6262194 |
| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | |
| 01-SALARIES | 255406 | 255406 | 510812 |
| TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | 255406 | 255406 | 510812 |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | |
| 01-SALARIES | 2724372 | 3289460 | 6013832 |
| 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 43997 | 43997 |
| 10-POL OF OFFICE VEHICLES | 0 | 98476 | 98476 |
| 13-OFFICE EXPENSES | 19023 | 68759 | 87782 |
| 92-TELEPHONE | 653 | 2077 | 2730 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | 2744048 | 3502769 | 6246817 |
| TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA | 6146320 | 6873503 | 13019823 |
| DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI | | | |
| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | |
| 01-SALARIES | 1633516 | 1632416 | 3265932 |
| 93-ELECTRICITY CHARGES | 350720 | 0 | 350720 |
| TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | 1984236 | 1632416 | 3616652 |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | |
| 01-SALARIES | 3411036 | 3205162 | 6616198 |
| 10-POL OF OFFICE VEHICLES | 0 | 6981 | 6981 |
| 13-OFFICE EXPENSES | 0 | 21953 | 21953 |
| 92-TELEPHONE | 1181 | 1182 | 2363 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | 3412217 | 3235278 | 6647495 |
| TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI | 5396453 | 4867694 | 10264147 |
| DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR | | | |

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| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | | |
| | 01-SALARIES | 393000 | 275400 | 668400 |
| TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | | 393000 | 275400 | 668400 |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 602950 | 602950 | 1205900 |
| | 92-TELEPHONE | 2349 | 0 | 2349 |
| | 93-ELECTRICITY CHARGES | 20384 | 0 | 20384 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 625683 | 602950 | 1228633 |
| TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR | | 1018683 | 878350 | 1897033 |
| DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA | | | | |
| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | | |
| | 01-SALARIES | 210200 | 221300 | 431500 |
| TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | | 210200 | 221300 | 431500 |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 1111050 | 1111050 | 2222100 |
| | 10-POL OF OFFICE VEHICLES | 0 | 177910 | 177910 |
| | 13-OFFICE EXPENSES | 17420 | 16800 | 34220 |
| | 50-OTHER CHARGES | 2911885 | 0 | 2911885 |
| | 92-TELEPHONE | 0 | 1990 | 1990 |
| | 93-ELECTRICITY CHARGES | 0 | 75260 | 75260 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 4040355 | 1383010 | 5423365 |
| TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA | | 4250555 | 1604310 | 5854865 |
| DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA | | | | |
| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | | |
| | 01-SALARIES | 793536 | 792936 | 1586472 |
| TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | | 793536 | 792936 | 1586472 |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 1274840 | 590636 | 1865476 |

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| | 10-POL OF OFFICE VEHICLES | 0 | 36478 | 36478 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 1274840 | 627114 | 1901954 |
| TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA | | 2068376 | 1420050 | 3488426 |
| DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR | | | | |
| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | | |
| | 01-SALARIES | 1033822 | 593200 | 1627022 |
| TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | | 1033822 | 593200 | 1627022 |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 79602 | 525912 | 605514 |
| | 10-POL OF OFFICE VEHICLES | 0 | 63002 | 63002 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 79602 | 588914 | 668516 |
| TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR | | 1113424 | 1182114 | 2295538 |
| DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR | | | | |
| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | | |
| | 01-SALARIES | 1551170 | 1551170 | 3102340 |
| TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | | 1551170 | 1551170 | 3102340 |
| TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR | | 1551170 | 1551170 | 3102340 |
| DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA | | | | |
| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | | |
| | 01-SALARIES | 331760 | 282576 | 614336 |
| TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | | 331760 | 282576 | 614336 |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 1456108 | 1460448 | 2916556 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 1456108 | 1460448 | 2916556 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 0 | 14730 | 14730 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 14730 | 14730 |

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| | TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA | 1787868 | 1757754 | 3545622 |
| DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA | | | | |
| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | | |
| | 01-SALARIES | 1792922 | 1811538 | 3604460 |
| | TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | 1792922 | 1811538 | 3604460 |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 1818276 | 1837750 | 3656026 |
| | TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | 1818276 | 1837750 | 3656026 |
| | TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA | 3611198 | 3649288 | 7260486 |
| DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR | | | | |
| Major Head- 2039-STATE EXCISE | | | | |
| | 01-SALARIES | 3946994 | 3831260 | 7778254 |
| | TOTAL FOR MH- 2039-STATE EXCISE | 3946994 | 3831260 | 7778254 |
| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | | |
| | 01-SALARIES | 942970 | 996742 | 1939712 |
| | TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | 942970 | 996742 | 1939712 |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 3829203 | 4052663 | 7881866 |
| | 13-OFFICE EXPENSES | 0 | 7400 | 7400 |
| | TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | 3829203 | 4060063 | 7889266 |
| | TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR | 8719167 | 8888065 | 17607232 |
| DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER PATHANKOT | | | | |
| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | | |
| | 01-SALARIES | 0 | 254192 | 254192 |
| | TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | 0 | 254192 | 254192 |
| | TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER PATHANKOT | 0 | 254192 | 254192 |

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| DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR | | | | |
| Major Head- 2039-STATE EXCISE | | | | |
| | 01-SALARIES | 3452778 | 3452278 | 6905056 |
| | 08-HIRING OF VEHICLES FOR OFFICE USE | 81500 | 0 | 81500 |
| | 10-POL OF OFFICE VEHICLES | 24327 | 0 | 24327 |
| | 13-OFFICE EXPENSES | 40000 | 0 | 40000 |
| | 91-MEDICAL REIMBURSEMENT | 271000 | 0 | 271000 |
| TOTAL FOR MH- 2039-STATE EXCISE | | 3869605 | 3452278 | 7321883 |
| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | | |
| | 01-SALARIES | 379428 | 355460 | 734888 |
| TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | | 379428 | 355460 | 734888 |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 3476453 | 3294025 | 6770478 |
| | 10-POL OF OFFICE VEHICLES | 0 | 21254 | 21254 |
| | 13-OFFICE EXPENSES | 6679 | 4560 | 11239 |
| | 92-TELEPHONE | 0 | 531 | 531 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 3483132 | 3320370 | 6803502 |
| TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR | | 7732165 | 7128108 | 14860273 |
| DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH | | | | |
| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | | |
| | 01-SALARIES | 209170 | 209170 | 418340 |
| TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | | 209170 | 209170 | 418340 |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 1461736 | 1466896 | 2928632 |
| | 10-POL OF OFFICE VEHICLES | 0 | 60258 | 60258 |
| | 13-OFFICE EXPENSES | 34380 | 5994 | 40374 |
| | 92-TELEPHONE | 1105 | 2924 | 4029 |
| | 93-ELECTRICITY CHARGES | 6981 | 0 | 6981 |
| | 94-WATER CHARGES | 17241 | 0 | 17241 |

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| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 1521443 | 1536072 | 3057515 |
| TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH | | 1730613 | 1745242 | 3475855 |
| DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT | | | | |
| Major Head- 2039-STATE EXCISE | | | | |
| | 01-SALARIES | 2572494 | 2575194 | 5147688 |
| | 10-POL OF OFFICE VEHICLES | 24769 | 22397 | 47166 |
| TOTAL FOR MH- 2039-STATE EXCISE | | 2597263 | 2597591 | 5194854 |
| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | | |
| | 01-SALARIES | 216328 | 217908 | 434236 |
| TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | | 216328 | 217908 | 434236 |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 1571280 | 1574024 | 3145304 |
| | 92-TELEPHONE | 0 | 1060 | 1060 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 1571280 | 1575084 | 3146364 |
| TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER | | 4384871 | 4390583 | 8775454 |
| DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB | | | | |
| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | | |
| | 01-SALARIES | 285184 | 285184 | 570368 |
| TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | | 285184 | 285184 | 570368 |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 1992586 | 1998026 | 3990612 |
| | 13-OFFICE EXPENSES | 0 | 3150 | 3150 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 1992586 | 2001176 | 3993762 |
| TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB | | 2277770 | 2286360 | 4564130 |
| DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2039-STATE EXCISE | | | | |
| | 01-SALARIES | 2259548 | 2281248 | 4540796 |

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| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 24860 | 0 | 24860 |
| TOTAL FOR MH- 2039-STATE EXCISE | | 2284408 | 2281248 | 4565656 |
| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | | |
| | 01-SALARIES | 1695784 | 1712358 | 3408142 |
| TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | | 1695784 | 1712358 | 3408142 |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 2191000 | 2980508 | 5171508 |
| | 13-OFFICE EXPENSES | 12427 | 1950 | 14377 |
| | 92-TELEPHONE | 1977 | 1095 | 3072 |
| | 93-ELECTRICITY CHARGES | 63390 | 0 | 63390 |
| | 94-WATER CHARGES | 465 | 0 | 465 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 2269259 | 2983553 | 5252812 |
| TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER | | 6249451 | 6977159 | 13226610 |
| DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR | | | | |
| Major Head- 2039-STATE EXCISE | | | | |
| | 01-SALARIES | 3066704 | 3086604 | 6153308 |
| TOTAL FOR MH- 2039-STATE EXCISE | | 3066704 | 3086604 | 6153308 |
| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | | |
| | 01-SALARIES | 1230520 | 977392 | 2207912 |
| TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | | 1230520 | 977392 | 2207912 |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 3677518 | 3675800 | 7353318 |
| | 10-POL OF OFFICE VEHICLES | 0 | 104816 | 104816 |
| | 13-OFFICE EXPENSES | 12943 | 37778 | 50721 |
| | 92-TELEPHONE | 266 | 914 | 1180 |
| | 93-ELECTRICITY CHARGES | 21000 | 0 | 21000 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 3711727 | 3819308 | 7531035 |
| TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER | | 8008951 | 7883304 | 15892255 |
| DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR | | | | |

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| Major Head- 2039-STATE EXCISE | | | | |
| | 01-SALARIES | 1467478 | 1467478 | 2934956 |
| | 13-OFFICE EXPENSES | 0 | 1000 | 1000 |
| TOTAL FOR MH- 2039-STATE EXCISE | | 1467478 | 1468478 | 2935956 |
| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | | |
| | 01-SALARIES | 128404 | 128404 | 256808 |
| TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | | 128404 | 128404 | 256808 |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 1297202 | 1307561 | 2604763 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 1297202 | 1307561 | 2604763 |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 26680 | 26680 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 26680 | 26680 |
| TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER | | 2893084 | 2931123 | 5824207 |
| DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR | | | | |
| Major Head- 2039-STATE EXCISE | | | | |
| | 01-SALARIES | 2676580 | 2705810 | 5382390 |
| | 08-HIRING OF VEHICLES FOR OFFICE USE | 174300 | 0 | 174300 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 18510 | 18510 |
| | 10-POL OF OFFICE VEHICLES | 0 | 36615 | 36615 |
| TOTAL FOR MH- 2039-STATE EXCISE | | 2850880 | 2760935 | 5611815 |
| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | | |
| | 01-SALARIES | 261378 | 261378 | 522756 |
| TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | | 261378 | 261378 | 522756 |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 4025706 | 2512336 | 6538042 |
| | 13-OFFICE EXPENSES | 0 | 6050 | 6050 |
| | 92-TELEPHONE | 1328 | 0 | 1328 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 4027034 | 2518386 | 6545420 |

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| TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER | | 7139292 | 5540699 | 12679991 |
| DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR | | | | |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 0 | 1542888 | 1542888 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 0 | 1542888 | 1542888 |
| TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER | | 0 | 1542888 | 1542888 |
| DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA | | | | |
| Major Head- 2039-STATE EXCISE | | | | |
| | 01-SALARIES | 1016832 | 1016832 | 2033664 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 18990 | 18990 |
| | 10-POL OF OFFICE VEHICLES | 0 | 18319 | 18319 |
| TOTAL FOR MH- 2039-STATE EXCISE | | 1016832 | 1054141 | 2070973 |
| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | | |
| | 01-SALARIES | 51348 | 51348 | 102696 |
| TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | | 51348 | 51348 | 102696 |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 1185064 | 1220464 | 2405528 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 1185064 | 1220464 | 2405528 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 28-PROFESSIONAL SERVICES | 0 | 127503 | 127503 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 127503 | 127503 |
| TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER | | 2253244 | 2453456 | 4706700 |
| DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA | | | | |
| Major Head- 2039-STATE EXCISE | | | | |
| | 01-SALARIES | 3197690 | 3233090 | 6430780 |
| | 13-OFFICE EXPENSES | 26570 | 39484 | 66054 |
| TOTAL FOR MH- 2039-STATE EXCISE | | 3224260 | 3272574 | 6496834 |
| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | | |
| | 01-SALARIES | 514942 | 513842 | 1028784 |

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| TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | | 514942 | 513842 | 1028784 |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 6104144 | 5969366 | 12073510 |
| | 02-WAGES | 0 | 5074 | 5074 |
| | 10-POL OF OFFICE VEHICLES | 0 | 107394 | 107394 |
| | 13-OFFICE EXPENSES | 15954 | 0 | 15954 |
| | 92-TELEPHONE | 0 | 493 | 493 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 6120098 | 6082327 | 12202425 |
| TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER | | 9859300 | 9868743 | 19728043 |
| DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA | | | | |
| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | | |
| | 01-SALARIES | 430200 | 430200 | 860400 |
| TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | | 430200 | 430200 | 860400 |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 1039170 | 1039752 | 2078922 |
| | 13-OFFICE EXPENSES | 5555 | 5000 | 10555 |
| | 92-TELEPHONE | 353 | 0 | 353 |
| | 93-ELECTRICITY CHARGES | 0 | 25250 | 25250 |
| | 94-WATER CHARGES | 0 | 630 | 630 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 1045078 | 1070632 | 2115710 |
| TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA | | 1475278 | 1500832 | 2976110 |
| DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA | | | | |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 1949802 | 1977441 | 3927243 |
| | 10-POL OF OFFICE VEHICLES | 0 | 49762 | 49762 |
| | 13-OFFICE EXPENSES | 30400 | 0 | 30400 |
| | 92-TELEPHONE | 619 | 630 | 1249 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 1980821 | 2027833 | 4008654 |
| TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA | | 1980821 | 2027833 | 4008654 |
| DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA | | | | |

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|---|---|---|---|---|
| Major Head- 2039-STATE EXCISE | | | | |
| | 01-SALARIES | 50904722 | 50988318 | 101893040 |
| | 08-HIRING OF VEHICLES FOR OFFICE USE | 36500 | 0 | 36500 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 30704 | 30704 |
| | 10-POL OF OFFICE VEHICLES | 27607 | 111717 | 139324 |
| | 13-OFFICE EXPENSES | 16653 | 4377 | 21030 |
| | 28-PROFESSIONAL SERVICES | 0 | 186015 | 186015 |
| | 91-MEDICAL REIMBURSEMENT | 158389 | 0 | 158389 |
| | 92-TELEPHONE | 9982 | 0 | 9982 |
| TOTAL FOR MH- 2039-STATE EXCISE | | 51153853 | 51321131 | 102474984 |
| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | | |
| | 01-SALARIES | 4416740 | 4646739 | 9063479 |
| | 13-OFFICE EXPENSES | 0 | 45000 | 45000 |
| | 92-TELEPHONE | 16595 | 5685 | 22280 |
| TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | | 4433335 | 4697424 | 9130759 |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 4263318 | 3945160 | 8208478 |
| | 92-TELEPHONE | 0 | 820 | 820 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 4263318 | 3945980 | 8209298 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 406723 | 0 | 406723 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 406723 | 0 | 406723 |
| TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA | | 60257229 | 59964535 | 120221764 |
| DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR | | | | |
| Major Head- 2039-STATE EXCISE | | | | |
| | 01-SALARIES | 3171792 | 2982426 | 6154218 |
| | 08-HIRING OF VEHICLES FOR OFFICE USE | 0 | 44500 | 44500 |
| | 93-ELECTRICITY CHARGES | 0 | 27508 | 27508 |
| TOTAL FOR MH- 2039-STATE EXCISE | | 3171792 | 3054434 | 6226226 |

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| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 3813577 | 3859453 | 7673030 |
| | 02-WAGES | 2260 | 2260 | 4520 |
| | 08-HIRING OF VEHICLES FOR OFFICE USE | 0 | 164000 | 164000 |
| | 10-POL OF OFFICE VEHICLES | 0 | 25406 | 25406 |
| | 13-OFFICE EXPENSES | 540 | 8609 | 9149 |
| | 92-TELEPHONE | 4518 | 0 | 4518 |
| | 93-ELECTRICITY CHARGES | 52480 | 13394 | 65874 |
| | 94-WATER CHARGES | 7035 | 1005 | 8040 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 3880410 | 4074127 | 7954537 |
| TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER | | 7052202 | 7128561 | 14180763 |
| DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN | | | | |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 1027056 | 1051146 | 2078202 |
| | 13-OFFICE EXPENSES | 16500 | 0 | 16500 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 1043556 | 1051146 | 2094702 |
| TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN | | 1043556 | 1051146 | 2094702 |
| DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA | | | | |
| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | | |
| | 01-SALARIES | 1281670 | 1315070 | 2596740 |
| TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | | 1281670 | 1315070 | 2596740 |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 3050702 | 1291120 | 4341822 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 3050702 | 1291120 | 4341822 |
| TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA | | 4332372 | 2606190 | 6938562 |
| DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR | | | | |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 2692358 | 2694254 | 5386612 |
| | 13-OFFICE EXPENSES | 0 | 14048 | 14048 |

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|---|---|---|---|---|
| 92-TELEPHONE | 225 | 225 | 450 |
| 93-ELECTRICITY CHARGES | 0 | 6942 | 6942 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | 2692583 | 2715469 | 5408052 |
| TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR | 2692583 | 2715469 | 5408052 |
| DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA | | | |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | |
| 01-SALARIES | 3196647 | 3892471 | 7089118 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | 3196647 | 3892471 | 7089118 |
| TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA | 3196647 | 3892471 | 7089118 |
| DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA | | | |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | |
| 01-SALARIES | 3280836 | 3177258 | 6458094 |
| 13-OFFICE EXPENSES | 3895 | 0 | 3895 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | 3284731 | 3177258 | 6461989 |
| TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA | 3284731 | 3177258 | 6461989 |
| DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR | | | |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | |
| 01-SALARIES | 757644 | 757644 | 1515288 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | 757644 | 757644 | 1515288 |
| TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR | 757644 | 757644 | 1515288 |
| DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR | | | |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | |
| 01-SALARIES | 3625144 | 3504172 | 7129316 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | 3625144 | 3504172 | 7129316 |
| TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR- | 3625144 | 3504172 | 7129316 |
| DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR | | | |

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| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | | |
| | 01-SALARIES | 111072 | 111072 | 222144 |
| TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | | 111072 | 111072 | 222144 |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 1544280 | 1621705 | 3165985 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 1544280 | 1621705 | 3165985 |
| TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR | | 1655352 | 1732777 | 3388129 |
| DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR | | | | |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 1439964 | 1439964 | 2879928 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 1439964 | 1439964 | 2879928 |
| TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION | | 1439964 | 1439964 | 2879928 |
| DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA | | | | |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 167260 | 0 | 167260 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 167260 | 0 | 167260 |
| TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING | | 167260 | 0 | 167260 |
| DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA | | | | |
| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | | |
| | 01-SALARIES | 71244 | 91310 | 162554 |
| TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | | 71244 | 91310 | 162554 |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 487162 | 691982 | 1179144 |
| | 10-POL OF OFFICE VEHICLES | 0 | 24655 | 24655 |
| | 92-TELEPHONE | 1207 | 0 | 1207 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 488369 | 716637 | 1205006 |
| TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) | | 559613 | 807947 | 1367560 |
| DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR | | | | |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |

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| 01-SALARIES | 1136684 | 1068494 | 2205178 |
| 10-POL OF OFFICE VEHICLES | 0 | 46414 | 46414 |
| 13-OFFICE EXPENSES | 179060 | 175580 | 354640 |
| 93-ELECTRICITY CHARGES | 0 | 167230 | 167230 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | 1315744 | 1457718 | 2773462 |
| TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) | 1315744 | 1457718 | 2773462 |
| DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT | | | |
| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | |
| 01-SALARIES | 231728 | 231728 | 463456 |
| TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | 231728 | 231728 | 463456 |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | |
| 01-SALARIES | 1863462 | 2014512 | 3877974 |
| 13-OFFICE EXPENSES | 0 | 24820 | 24820 |
| 92-TELEPHONE | 0 | 2781 | 2781 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | 1863462 | 2042113 | 3905575 |
| TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT | 2095190 | 2273841 | 4369031 |
| DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR | | | |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | |
| 01-SALARIES | 1223284 | 707508 | 1930792 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | 1223284 | 707508 | 1930792 |
| TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR | 1223284 | 707508 | 1930792 |
| DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA | | | |
| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | |
| 01-SALARIES | 311760 | 311760 | 623520 |
| TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | 311760 | 311760 | 623520 |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | |
| 01-SALARIES | 1763500 | 1850896 | 3614396 |
| 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 20604 | 20604 |
| 10-POL OF OFFICE VEHICLES | 0 | 41875 | 41875 |

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| 13-OFFICE EXPENSES | 4950 | 0 | 4950 |
| 92-TELEPHONE | 0 | 4274 | 4274 |
| 93-ELECTRICITY CHARGES | 0 | 15123 | 15123 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | 1768450 | 1932772 | 3701222 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 91-MEDICAL REIMBURSEMENT | 528955 | 0 | 528955 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 528955 | 0 | 528955 |
| TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA | 2609165 | 2244532 | 4853697 |
| DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR | | | |
| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | |
| 01-SALARIES | 378992 | 512920 | 891912 |
| TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | 378992 | 512920 | 891912 |
| TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) | 378992 | 512920 | 891912 |
| DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA | | | |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | |
| 01-SALARIES | 0 | 454486 | 454486 |
| 10-POL OF OFFICE VEHICLES | 0 | 81946 | 81946 |
| 13-OFFICE EXPENSES | 0 | 12626 | 12626 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | 0 | 549058 | 549058 |
| TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA | 0 | 549058 | 549058 |
| DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA | | | |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | |
| 01-SALARIES | 1093796 | 1220889 | 2314685 |
| 10-POL OF OFFICE VEHICLES | 0 | 38709 | 38709 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | 1093796 | 1259598 | 2353394 |
| TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA | 1093796 | 1259598 | 2353394 |
| DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA | | | |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | |

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| | 01-SALARIES | 2580302 | 4184002 | 6764304 |
| | 13-OFFICE EXPENSES | 0 | 33955 | 33955 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 2580302 | 4217957 | 6798259 |
| TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA | | 2580302 | 4217957 | 6798259 |
| DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA | | | | |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 25988785 | 26371994 | 52360779 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 24850 | 24850 |
| | 10-POL OF OFFICE VEHICLES | 0 | 255202 | 255202 |
| | 13-OFFICE EXPENSES | 164000 | 249572 | 413572 |
| | 28-PROFESSIONAL SERVICES | 2512093 | 1164180 | 3676273 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 28664878 | 28065798 | 56730676 |
| TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA | | 28664878 | 28065798 | 56730676 |
| DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR | | | | |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |
| | 01-SALARIES | 403114 | 403114 | 806228 |
| | 10-POL OF OFFICE VEHICLES | 0 | 49078 | 49078 |
| | 13-OFFICE EXPENSES | 0 | 978 | 978 |
| | 92-TELEPHONE | 353 | 353 | 706 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | | 403467 | 453523 | 856990 |
| TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR | | 403467 | 453523 | 856990 |
| DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA | | | | |
| Major Head- 2040-TAXES ON SALES, TRADE ETC. | | | | |
| | 01-SALARIES | 377402 | 347852 | 725254 |
| TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. | | 377402 | 347852 | 725254 |
| Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX | | | | |

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| 01-SALARIES | 1128206 | 1370490 | 2498696 |
| 13-OFFICE EXPENSES | 0 | 1534 | 1534 |
| 92-TELEPHONE | 702 | 0 | 702 |
| TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND | 1128908 | 1372024 | 2500932 |
| TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, | 1506310 | 1719876 | 3226186 |
| TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, | 224920022 | 222795707 | 447715729 |
| TOTAL FOR DEPT- EXCISE AND TAXATION | 224920022 | 222795707 | 447715729 |
| Dept- FINANCIAL COMMISSIONERS SECRETERIAT | | | |
| CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH | | | |
| DDO- COLLECTOR MALOUT MUKATSAR | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | |
| 50-OTHER CHARGES | 4385 | 993 | 5378 |
| TOTAL FOR MH- 2030-STAMPS AND REGISTRATION | 4385 | 993 | 5378 |
| TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR | 4385 | 993 | 5378 |
| DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT | | | |
| Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | |
| 01-SALARIES | 842088 | 0 | 842088 |
| 11-DOMESTIC TRAVEL EXPENSES | 740 | 0 | 740 |
| 13-OFFICE EXPENSES | 6979 | 0 | 6979 |
| 92-TELEPHONE | 1286 | 0 | 1286 |
| TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | 851093 | 0 | 851093 |
| TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT | 851093 | 0 | 851093 |
| DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH | | | |
| Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | |
| 01-SALARIES | 2236054 | 2185999 | 4422053 |
| 28-PROFESSIONAL SERVICES | 119051 | 119053 | 238104 |
| 91-MEDICAL REIMBURSEMENT | 0 | 43870 | 43870 |
| 92-TELEPHONE | 0 | 591 | 591 |
| TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | 2355105 | 2349513 | 4704618 |
| TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH | 2355105 | 2349513 | 4704618 |

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| DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | |
| | 50-OTHER CHARGES | 0 | 9817 | 9817 |
| TOTAL FOR MH- 2030-STAMPS AND REGISTRATION | | 0 | 9817 | 9817 |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 276837730 | 595693699 | 872531429 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 276837730 | 595693699 | 872531429 |
| TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR | | 276837730 | 595703516 | 872541246 |
| DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | |
| | 50-OTHER CHARGES | 13366 | 16078 | 29444 |
| TOTAL FOR MH- 2030-STAMPS AND REGISTRATION | | 13366 | 16078 | 29444 |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 37906 | 288338 | 326244 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 37906 | 288338 | 326244 |
| TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE | | 51272 | 304416 | 355688 |
| DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | |
| | 50-OTHER CHARGES | 2720 | 4123 | 6843 |
| TOTAL FOR MH- 2030-STAMPS AND REGISTRATION | | 2720 | 4123 | 6843 |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 392017178 | 398815749 | 790832927 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 392017178 | 398815749 | 790832927 |
| TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN | | 392019898 | 398819872 | 790839770 |
| DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT | | | | |
| Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | |
| | 01-SALARIES | 0 | 644443 | 644443 |
| | 13-OFFICE EXPENSES | 0 | 3035 | 3035 |
| | 28-PROFESSIONAL SERVICES | 0 | 137076 | 137076 |
| TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | 0 | 784554 | 784554 |

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| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 432827583 | 381047480 | 813875063 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 432827583 | 381047480 | 813875063 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 04-PENSIONARY CHARGES | 0 | 33000 | 33000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 33000 | 33000 |
| TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT | | 432827583 | 381865034 | 814692617 |
| DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | |
| | 50-OTHER CHARGES | 0 | 23450 | 23450 |
| TOTAL FOR MH- 2030-STAMPS AND REGISTRATION | | 0 | 23450 | 23450 |
| TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB | | 0 | 23450 | 23450 |
| DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | |
| | 50-OTHER CHARGES | 0 | 21206 | 21206 |
| TOTAL FOR MH- 2030-STAMPS AND REGISTRATION | | 0 | 21206 | 21206 |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 438168253 | 1731456201 | 2169624454 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 438168253 | 1731456201 | 2169624454 |
| TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR | | 438168253 | 1731477407 | 2169645660 |
| DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | |
| | 50-OTHER CHARGES | 0 | 5494 | 5494 |
| TOTAL FOR MH- 2030-STAMPS AND REGISTRATION | | 0 | 5494 | 5494 |
| TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA | | 0 | 5494 | 5494 |
| DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | |
| | 50-OTHER CHARGES | 73590 | 96521 | 170111 |
| TOTAL FOR MH- 2030-STAMPS AND REGISTRATION | | 73590 | 96521 | 170111 |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |

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| | 04-PENSIONARY CHARGES | 511979134 | 1547975723 | 2059954857 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 511979134 | 1547975723 | 2059954857 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA | 512052724 | 1548072244 | 2060124968 |
| DDO- TREASURY OFFICER NAKODAR JALANDHAR | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | |
| | 50-OTHER CHARGES | 0 | 1166 | 1166 |
| | TOTAL FOR MH- 2030-STAMPS AND REGISTRATION | 0 | 1166 | 1166 |
| | TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR | 0 | 1166 | 1166 |
| | TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH | 2055168043 | 4658623105 | 6713791148 |
| CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH | | | | |
| DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 484551 | 484551 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 484551 | 484551 |
| | TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA | 0 | 484551 | 484551 |
| DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 200000 | 0 | 200000 |
| | 91-MEDICAL REIMBURSEMENT | 105993 | 0 | 105993 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 305993 | 0 | 305993 |
| | TOTAL FOR DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH | 305993 | 0 | 305993 |
| DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 466480 | 3163201 | 3629681 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 466480 | 3163201 | 3629681 |
| | TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH | 466480 | 3163201 | 3629681 |
| DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA | | | | |

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| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 0 | 65130 | 65130 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 65130 | 65130 |
| TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA | | 0 | 65130 | 65130 |
| DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH | | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | | |
| | 01-SALARIES | 4280650 | 3184095 | 7464745 |
| | 02-WAGES | 65767 | 0 | 65767 |
| | 10-POL OF OFFICE VEHICLES | 0 | 91347 | 91347 |
| | 13-OFFICE EXPENSES | 2500 | 10119 | 12619 |
| | 28-PROFESSIONAL SERVICES | 203586 | 0 | 203586 |
| | 91-MEDICAL REIMBURSEMENT | 23136 | 0 | 23136 |
| | 92-TELEPHONE | 6715 | 10026 | 16741 |
| | 93-ELECTRICITY CHARGES | 21554 | 2531 | 24085 |
| | 94-WATER CHARGES | 6063 | 0 | 6063 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | | 4609971 | 3298118 | 7908089 |
| TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH | | 4609971 | 3298118 | 7908089 |
| DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 243514 | 29200 | 272714 |
| | 50-OTHER CHARGES | 100000 | 200000 | 300000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 343514 | 229200 | 572714 |
| TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) | | 343514 | 229200 | 572714 |
| DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 334921 | 334921 | 669842 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 334921 | 334921 | 669842 |

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| TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR | | 334921 | 334921 | 669842 |
| DDO- ASSISTANT CONTROLLER (F&A) O/O DIRECTORATE OF GOOD GOVERNANCE AND INFORMATION TECHNOLOGY PUNJAB, D-241, SECTOR 74 MOHALI | | | | |
| Major Head- 2052-SECRETARIAT - GENERAL SERVICES | | | | |
| | 01-SALARIES | 2387604 | 2380634 | 4768238 |
| | 28-PROFESSIONAL SERVICES | 104780 | 0 | 104780 |
| | 93-ELECTRICITY CHARGES | 902460 | 0 | 902460 |
| TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES | | 3394844 | 2380634 | 5775478 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) O/O DIRECTORATE OF GOOD GOVERNANCE AND INFORMATION TECHNOLOGY PUNJAB, D-241, SECTOR 74 | | 3394844 | 2380634 | 5775478 |
| DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 112335 | 341504 | 453839 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 112335 | 341504 | 453839 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR | | 112335 | 341504 | 453839 |
| DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 68030 | 68030 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 68030 | 68030 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES | | 0 | 68030 | 68030 |
| DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 157075 | 126889 | 283964 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 157075 | 126889 | 283964 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH | | 157075 | 126889 | 283964 |
| DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 21182673 | 21182673 |
| | 13-OFFICE EXPENSES | 0 | 6000 | 6000 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 21188673 | 21188673 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 59980 | 0 | 59980 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 59980 | 0 | 59980 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR | | 59980 | 21188673 | 21248653 |
| DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 301615 | 259980 | 561595 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 301615 | 259980 | 561595 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY | | 301615 | 259980 | 561595 |
| DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 234842 | 554746 | 789588 |
| | 02-WAGES | 0 | 18000 | 18000 |
| | 10-POL OF OFFICE VEHICLES | 0 | 2622 | 2622 |
| | 28-PROFESSIONAL SERVICES | 213330 | 223279 | 436609 |
| | 50-OTHER CHARGES | 0 | 200000 | 200000 |
| | 92-TELEPHONE | 421 | 0 | 421 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 448593 | 998647 | 1447240 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL | | 448593 | 998647 | 1447240 |
| DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 95402 | 95402 | 190804 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 95402 | 95402 | 190804 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI | | 95402 | 95402 | 190804 |
| DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 100304 | 817404 | 917708 |

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| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 100304 | 817404 | 917708 |
| | TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES | 100304 | 817404 | 917708 |
| DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 452191 | 452191 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 452191 | 452191 |
| | TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER | 0 | 452191 | 452191 |
| DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 63054 | 63054 | 126108 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 63054 | 63054 | 126108 |
| | TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, | 63054 | 63054 | 126108 |
| DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 37068 | 1390727 | 1427795 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 37068 | 1390727 | 1427795 |
| | TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH | 37068 | 1390727 | 1427795 |
| DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 114550 | 114550 | 229100 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 114550 | 114550 | 229100 |
| | TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD | 114550 | 114550 | 229100 |
| DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1882799 | 208850 | 2091649 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1882799 | 208850 | 2091649 |
| | TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH | 1882799 | 208850 | 2091649 |
| DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |

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| | 04-PENSIONARY CHARGES | 73846 | 73846 | 147692 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 73846 | 73846 | 147692 |
| | TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR | 73846 | 73846 | 147692 |
| DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 33305 | 33305 | 66610 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 33305 | 33305 | 66610 |
| | TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA | 33305 | 33305 | 66610 |
| DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 509696 | 0 | 509696 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 509696 | 0 | 509696 |
| | TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB | 509696 | 0 | 509696 |
| DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 20524 | 20524 | 41048 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 20524 | 20524 | 41048 |
| | TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA | 20524 | 20524 | 41048 |
| DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 147976 | 147976 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 147976 | 147976 |
| | TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI | 0 | 147976 | 147976 |
| DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 130155 | 142175 | 272330 |

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| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 130155 | 142175 | 272330 |
| TOTAL FOR DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES | | 130155 | 142175 | 272330 |
| DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 58652 | 58652 | 117304 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 58652 | 58652 | 117304 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON | | 58652 | 58652 | 117304 |
| DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 38303 | 38303 | 76606 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 38303 | 38303 | 76606 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) | | 38303 | 38303 | 76606 |
| DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 103218 | 103218 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 103218 | 103218 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA | | 0 | 103218 | 103218 |
| DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR | | | | |
| Major Head- 2425-CO-OPERATION | | | | |
| | 01-SALARIES | 2248487 | 2249600 | 4498087 |
| | 13-OFFICE EXPENSES | 0 | 1600 | 1600 |
| TOTAL FOR MH- 2425-CO-OPERATION | | 2248487 | 2251200 | 4499687 |
| TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN | | 2248487 | 2251200 | 4499687 |
| DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 30393174 | 35011593 | 65404767 |
| | 02-WAGES | 5955 | 11910 | 17865 |
| | 13-OFFICE EXPENSES | 3000 | 8000 | 11000 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 2008477 | 2008477 |
| | 91-MEDICAL REIMBURSEMENT | 10653 | 0 | 10653 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | 30412782 | 37039980 | 67452762 |
| TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER | 30412782 | 37039980 | 67452762 |
| DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 140292 | 140292 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 140292 | 140292 |
| TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR | 0 | 140292 | 140292 |
| DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | |
| 01-SALARIES | 1982880 | 1963774 | 3946654 |
| 02-WAGES | 13547022 | 13025480 | 26572502 |
| 92-TELEPHONE | 0 | 927 | 927 |
| 94-WATER CHARGES | 0 | 5280 | 5280 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | 15529902 | 14995461 | 30525363 |
| TOTAL FOR DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME | 15529902 | 14995461 | 30525363 |
| DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 25402 | 25402 | 50804 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 25402 | 25402 | 50804 |
| TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR | 25402 | 25402 | 50804 |
| DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | |
| 01-SALARIES | 2745250 | 2350406 | 5095656 |
| 02-WAGES | 6431643 | 6151627 | 12583270 |
| 10-POL OF OFFICE VEHICLES | 0 | 2928 | 2928 |
| 13-OFFICE EXPENSES | 0 | 5995 | 5995 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | 9176893 | 8510956 | 17687849 |
| TOTAL FOR DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD | 9176893 | 8510956 | 17687849 |
| DDO- BC 5BN PUJNAB HOME GUARD FEROZEPUR | | | |

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| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 488480 | 488480 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 488480 | 488480 |
| | TOTAL FOR DDO- BC 5BN PUJNAB HOME GUARD FEROZEPUR | 0 | 488480 | 488480 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 24744 | 0 | 24744 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 24744 | 0 | 24744 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR | 24744 | 0 | 24744 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1731000 | 0 | 1731000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1731000 | 0 | 1731000 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR | 1731000 | 0 | 1731000 |
| DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 38133 | 38133 | 76266 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 38133 | 38133 | 76266 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI | 38133 | 38133 | 76266 |
| DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 59990 | 59990 | 119980 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 59990 | 59990 | 119980 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR | 59990 | 59990 | 119980 |
| DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| | 01-SALARIES | 10080039 | 10465380 | 20545419 |
| | 02-WAGES | 0 | 27876 | 27876 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 10080039 | 10493256 | 20573295 |
| TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR | | 10080039 | 10493256 | 20573295 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 82508 | 82508 | 165016 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 82508 | 82508 | 165016 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 290954 | 290954 | 581908 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 290954 | 290954 | 581908 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR | | 373462 | 373462 | 746924 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 56208 | 56208 | 112416 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 56208 | 56208 | 112416 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA | | 56208 | 56208 | 112416 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1 | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 16341408 | 15639772 | 31981180 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 16341408 | 15639772 | 31981180 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1 | | 16341408 | 15639772 | 31981180 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 17754745 | 16704740 | 34459485 |
| | 02-WAGES | 0 | 23790 | 23790 |

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| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 17754745 | 16728530 | 34483275 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON | 17754745 | 16728530 | 34483275 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2 | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 118050 | 0 | 118050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 118050 | 0 | 118050 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2 | 118050 | 0 | 118050 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1 | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | |
| | 01-SALARIES | 0 | 985030 | 985030 |
| | TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | 0 | 985030 | 985030 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1 | 0 | 985030 | 985030 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1 | | | | |
| Major Head- 2701-MEDIUM IRRIGATION | | | | |
| | 01-SALARIES | 1023440 | 37476 | 1060916 |
| | 92-TELEPHONE | 702 | 0 | 702 |
| | TOTAL FOR MH- 2701-MEDIUM IRRIGATION | 1024142 | 37476 | 1061618 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1 | 1024142 | 37476 | 1061618 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 16016966 | 14550324 | 30567290 |
| | 02-WAGES | 0 | 155641 | 155641 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 16016966 | 14705965 | 30722931 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 281595 | 0 | 281595 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 281595 | 0 | 281595 |

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| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II | 16298561 | 14705965 | 31004526 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II | | | | |
| Major Head- 2711-FLOOD CONTROL AND DRAINAGE | | | | |
| | 01-SALARIES | 0 | 6105161 | 6105161 |
| | TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE | 0 | 6105161 | 6105161 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II | 0 | 6105161 | 6105161 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1 | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 13859475 | 12753744 | 26613219 |
| | 13-OFFICE EXPENSES | 0 | 10000 | 10000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 13859475 | 12763744 | 26623219 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1 | 13859475 | 12763744 | 26623219 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2 | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 13674873 | 13559281 | 27234154 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 13674873 | 13559281 | 27234154 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2 | 13674873 | 13559281 | 27234154 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 8565725 | 8468675 | 17034400 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 8565725 | 8468675 | 17034400 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH | 8565725 | 8468675 | 17034400 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4 | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 475806 | 259850 | 735656 |

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| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 475806 | 259850 | 735656 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4 | | 475806 | 259850 | 735656 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 94732 | 94732 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 94732 | 94732 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA | | 0 | 94732 | 94732 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 154050 | 430050 | 584100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 154050 | 430050 | 584100 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR | | 154050 | 430050 | 584100 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER JALANDHAR EAST-2 JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2478862 | 347850 | 2826712 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2478862 | 347850 | 2826712 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALANDHAR EAST-2 | | 2478862 | 347850 | 2826712 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 10729250 | 11294000 | 22023250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 10729250 | 11294000 | 22023250 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I | | 10729250 | 11294000 | 22023250 |
| DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR | | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | | |
| | 01-SALARIES | 2736915 | 2086800 | 4823715 |
| | 02-WAGES | 10777007 | 10371454 | 21148461 |
| | 10-POL OF OFFICE VEHICLES | 14956 | 0 | 14956 |

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| | 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 9384 | 0 | 9384 |
| | 59-POL OF TRANSPORT VEHICLES | 22849 | 0 | 22849 |
| | 92-TELEPHONE | 580 | 0 | 580 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | | 13561691 | 12458254 | 26019945 |
| TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA | | 13561691 | 12458254 | 26019945 |
| DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR | | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | | |
| | 01-SALARIES | 2408930 | 1784206 | 4193136 |
| | 02-WAGES | 12182806 | 11613204 | 23796010 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | | 14591736 | 13397410 | 27989146 |
| TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, | | 14591736 | 13397410 | 27989146 |
| DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI | | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | | |
| | 01-SALARIES | 1988750 | 1991900 | 3980650 |
| | 02-WAGES | 12454722 | 12122245 | 24576967 |
| | 10-POL OF OFFICE VEHICLES | 0 | 29784 | 29784 |
| | 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 0 | 4800 | 4800 |
| | 92-TELEPHONE | 0 | 3510 | 3510 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | | 14443472 | 14152239 | 28595711 |
| TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI | | 14443472 | 14152239 | 28595711 |
| DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 74942 | 74942 | 149884 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 74942 | 74942 | 149884 |
| TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT | | 74942 | 74942 | 149884 |
| DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 54889 | 54889 | 109778 |

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| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 54889 | 54889 | 109778 |
| TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER | 54889 | 54889 | 109778 |
| DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 982461 | 982461 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 982461 | 982461 |
| TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB | 0 | 982461 | 982461 |
| DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 208978 | 883478 | 1092456 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 208978 | 883478 | 1092456 |
| TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER | 208978 | 883478 | 1092456 |
| DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 133131 | 133131 | 266262 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 133131 | 133131 | 266262 |
| TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER | 133131 | 133131 | 266262 |
| DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 360453 | 360453 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 360453 | 360453 |
| TOTAL FOR DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER | 0 | 360453 | 360453 |
| DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 122260 | 122260 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 122260 | 122260 |
| TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH | 0 | 122260 | 122260 |
| DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA | | | |

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| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 344998 | 344998 | 689996 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 344998 | 344998 | 689996 |
| TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA | | 344998 | 344998 | 689996 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 0 | 4665525 | 4665525 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 4665525 | 4665525 |
| TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR | | 0 | 4665525 | 4665525 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 691300 | 10321253 | 11012553 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 691300 | 10321253 | 11012553 |
| TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA | | 691300 | 10321253 | 11012553 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 138462 | 0 | 138462 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 138462 | 0 | 138462 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 775612 | 11441197 | 12216809 |
| | 13-OFFICE EXPENSES | 0 | 15230 | 15230 |
| | 92-TELEPHONE | 0 | 1420 | 1420 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 775612 | 11457847 | 12233459 |
| TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT | | 914074 | 11457847 | 12371921 |
| DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 15482 | 15482 | 30964 |

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| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 15482 | 15482 | 30964 |
| TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR | | 15482 | 15482 | 30964 |
| DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 14450 | 14450 | 28900 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 14450 | 14450 | 28900 |
| TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR | | 14450 | 14450 | 28900 |
| DDO- CIVIL SURGEION SANGRUR SANGRUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 56167 | 715680 | 771847 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 56167 | 715680 | 771847 |
| TOTAL FOR DDO- CIVIL SURGEION SANGRUR SANGRUR | | 56167 | 715680 | 771847 |
| DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 68805 | 68805 | 137610 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 68805 | 68805 | 137610 |
| TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR | | 68805 | 68805 | 137610 |
| DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 715680 | 715680 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 715680 | 715680 |
| TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA | | 0 | 715680 | 715680 |
| DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 654620 | 654620 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 654620 | 654620 |
| TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT | | 0 | 654620 | 654620 |
| DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 45020 | 435412 | 480432 |

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| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 45020 | 435412 | 480432 |
| TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB | | 45020 | 435412 | 480432 |
| DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 164073 | 164073 | 328146 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 164073 | 164073 | 328146 |
| TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR | | 164073 | 164073 | 328146 |
| DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 135900 | 222078 | 357978 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 135900 | 222078 | 357978 |
| TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR | | 135900 | 222078 | 357978 |
| DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 298140 | 934330 | 1232470 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 298140 | 934330 | 1232470 |
| TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA | | 298140 | 934330 | 1232470 |
| DDO- CIVIL SURGEON CIVIL SURGEON PATIALA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 15222934 | 15597838 | 30820772 |
| | 13-OFFICE EXPENSES | 168522 | 42298 | 210820 |
| | 30-OTHER CONTRACTUAL SERVICES | 9608401 | 8722539 | 18330940 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 24999857 | 24362675 | 49362532 |
| TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA | | 24999857 | 24362675 | 49362532 |
| DDO- COMMANDANT 27TH BATALLION, JALANDHAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 136988 | 136988 | 273976 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 136988 | 136988 | 273976 |
| TOTAL FOR DDO- COMMANDANT 27TH BATALLION, JALANDHAR | | 136988 | 136988 | 273976 |
| DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR | | | | |

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

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| | 04-PENSIONARY CHARGES | 139180 | 120854 | 260034 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 139180 | 120854 | 260034 |
| TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR | | 139180 | 120854 | 260034 |

DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

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| | 04-PENSIONARY CHARGES | 584705 | 165048 | 749753 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 584705 | 165048 | 749753 |
| TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT. | | 584705 | 165048 | 749753 |

DDO- COMMANDANT 7TH BATALLION P.A.P, JALANDHAR CANTT. JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

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|---|---|---|---|---|
| | 04-PENSIONARY CHARGES | 36687 | 36687 | 73374 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 36687 | 36687 | 73374 |
| TOTAL FOR DDO- COMMANDANT 7TH BATALLION P.A.P, JALANDHAR CANTT. | | 36687 | 36687 | 73374 |

DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

| | | | | |
|---|---|---|---|---|
| | 04-PENSIONARY CHARGES | 0 | 756860 | 756860 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 756860 | 756860 |
| TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, | | 0 | 756860 | 756860 |

DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

| | | | | |
|---|---|---|---|---|
| | 04-PENSIONARY CHARGES | 63054 | 386435 | 449489 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 63054 | 386435 | 449489 |
| TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR | | 63054 | 386435 | 449489 |

DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

| | | | | |
|---|---|---|---|---|
| | 04-PENSIONARY CHARGES | 55889 | 1695301 | 1751190 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 55889 | 1695301 | 1751190 |
| TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, | | 55889 | 1695301 | 1751190 |

DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR

| | | | | |
|---|---|---|---|---|
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | | |
| | 01-SALARIES | 1172760 | 1172760 | 2345520 |
| | 02-WAGES | 26141961 | 25084819 | 51226780 |
| | 10-POL OF OFFICE VEHICLES | 0 | 18463 | 18463 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | | 27314721 | 26276042 | 53590763 |
| TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR | | 27314721 | 26276042 | 53590763 |
| DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR | | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | | |
| | 01-SALARIES | 1762623 | 1720086 | 3482709 |
| | 02-WAGES | 13390611 | 12929824 | 26320435 |
| | 10-POL OF OFFICE VEHICLES | 0 | 49566 | 49566 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| | 92-TELEPHONE | 0 | 718 | 718 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | | 15153234 | 14703194 | 29856428 |
| TOTAL FOR DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR | | 15153234 | 14703194 | 29856428 |
| DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 151362 | 151362 | 302724 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 151362 | 151362 | 302724 |
| TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA | | 151362 | 151362 | 302724 |
| DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 140095 | 140095 | 280190 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 140095 | 140095 | 280190 |
| TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB | | 140095 | 140095 | 280190 |
| DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 26986 | 26986 | 53972 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 26986 | 26986 | 53972 |
| TOTAL FOR DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR | | 26986 | 26986 | 53972 |

| | | | | |
|---|---|---|---|---|
| DDO- DEPUTY COMMISSIONER MOGA MOGA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 27336 | 27336 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 27336 | 27336 |
| | TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA | 0 | 27336 | 27336 |
| DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 196944 | 245507 | 442451 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 196944 | 245507 | 442451 |
| | TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH | 196944 | 245507 | 442451 |
| DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 35370 | 35370 | 70740 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 35370 | 35370 | 70740 |
| | TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB | 35370 | 35370 | 70740 |
| DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 241702 | 3465820 | 3707522 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 241702 | 3465820 | 3707522 |
| | TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB | 241702 | 3465820 | 3707522 |
| DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 488480 | 488480 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 488480 | 488480 |
| | TOTAL FOR DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB | 0 | 488480 | 488480 |
| DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 122897 | 122897 | 245794 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 122897 | 122897 | 245794 |

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|---|---|---|---|---|
| TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB | | 122897 | 122897 | 245794 |
| DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 47326 | 47326 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 47326 | 47326 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB | | 0 | 47326 | 47326 |
| DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 39157 | 638397 | 677554 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 39157 | 638397 | 677554 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR | | 39157 | 638397 | 677554 |
| DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 36713 | 36713 | 73426 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 36713 | 36713 | 73426 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA | | 36713 | 36713 | 73426 |
| DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATHANKOT PATHANKOT | | | | |
| Major Head- 2403-ANIMAL HUSBANDRY | | | | |
| | 01-SALARIES | 0 | 8259792 | 8259792 |
| | 10-POL OF OFFICE VEHICLES | 0 | 20980 | 20980 |
| | 28-PROFESSIONAL SERVICES | 0 | 240800 | 240800 |
| | 92-TELEPHONE | 0 | 1414 | 1414 |
| TOTAL FOR MH- 2403-ANIMAL HUSBANDRY | | 0 | 8522986 | 8522986 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATHANKOT | | 0 | 8522986 | 8522986 |
| DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 35932 | 35932 | 71864 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 35932 | 35932 | 71864 |
| TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA | | 35932 | 35932 | 71864 |
| DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA | | | | |

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|---|---|---|---|---|
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 311946 | 124560 | 436506 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 311946 | 124560 | 436506 |
| TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA | | 311946 | 124560 | 436506 |
| DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH | | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | | |
| | 01-SALARIES | 0 | 84260 | 84260 |
| | 02-WAGES | 0 | 238968 | 238968 |
| | 13-OFFICE EXPENSES | 0 | 3850 | 3850 |
| | 28-PROFESSIONAL SERVICES | 0 | 119700 | 119700 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | | 0 | 446778 | 446778 |
| TOTAL FOR DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH | | 0 | 446778 | 446778 |
| DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 87691 | 87691 | 175382 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 87691 | 87691 | 175382 |
| TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB | | 87691 | 87691 | 175382 |
| DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR | | | | |
| Major Head- 2047-OTHER FISCAL SERVICES | | | | |
| | 01-SALARIES | 131122 | 131122 | 262244 |
| | 30-OTHER CONTRACTUAL SERVICES | 11655 | 11014 | 22669 |
| | 92-TELEPHONE | 879 | 809 | 1688 |
| TOTAL FOR MH- 2047-OTHER FISCAL SERVICES | | 143656 | 142945 | 286601 |
| TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR | | 143656 | 142945 | 286601 |
| DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA | | | | |
| Major Head- 2047-OTHER FISCAL SERVICES | | | | |
| | 01-SALARIES | 170660 | 170660 | 341320 |
| | 30-OTHER CONTRACTUAL SERVICES | 11655 | 11014 | 22669 |
| | 92-TELEPHONE | 855 | 838 | 1693 |

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| TOTAL FOR MH- 2047-OTHER FISCAL SERVICES | | 183170 | 182512 | 365682 |
| TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA | | 183170 | 182512 | 365682 |
| DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB | | | | |
| Major Head- 2047-OTHER FISCAL SERVICES | | | | |
| | 01-SALARIES | 104950 | 106316 | 211266 |
| | 13-OFFICE EXPENSES | 0 | 500 | 500 |
| | 30-OTHER CONTRACTUAL SERVICES | 11655 | 11014 | 22669 |
| | 92-TELEPHONE | 0 | 830 | 830 |
| TOTAL FOR MH- 2047-OTHER FISCAL SERVICES | | 116605 | 118660 | 235265 |
| TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB | | 116605 | 118660 | 235265 |
| DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 534123 | 1310123 | 1844246 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 534123 | 1310123 | 1844246 |
| TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR | | 534123 | 1310123 | 1844246 |
| DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 63071 | 63071 | 126142 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 63071 | 63071 | 126142 |
| TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB | | 63071 | 63071 | 126142 |
| DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 272405 | 289465 | 561870 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 272405 | 289465 | 561870 |
| TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH | | 272405 | 289465 | 561870 |
| DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 123538 | 128082 | 251620 |

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|---|---|---|---|---|
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 123538 | 128082 | 251620 |
| | TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH | 123538 | 128082 | 251620 |
| DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 281034 | 281034 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 281034 | 281034 |
| | TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH | 0 | 281034 | 281034 |
| DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 401356 | 1904533 | 2305889 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 401356 | 1904533 | 2305889 |
| | TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, | 401356 | 1904533 | 2305889 |
| DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH | | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | | |
| | 01-SALARIES | 0 | 452574 | 452574 |
| | 02-WAGES | 0 | 69454 | 69454 |
| | 13-OFFICE EXPENSES | 0 | 2460 | 2460 |
| | 92-TELEPHONE | 0 | 1052 | 1052 |
| | TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | 0 | 525540 | 525540 |
| Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES | | | | |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 310000 | 310000 |
| | TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES | 0 | 310000 | 310000 |
| | TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, | 0 | 835540 | 835540 |
| DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 201310 | 201310 | 402620 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 201310 | 201310 | 402620 |
| | TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH | 201310 | 201310 | 402620 |
| DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR | | | | |

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| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 31795 | 31795 | 63590 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 31795 | 31795 | 63590 |
| TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR | | 31795 | 31795 | 63590 |
| DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 782420 | 782420 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 782420 | 782420 |
| TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION | | 0 | 782420 | 782420 |
| DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 55890 | 55890 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 55890 | 55890 |
| TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA | | 0 | 55890 | 55890 |
| DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI SANGRUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 66782 | 0 | 66782 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 66782 | 0 | 66782 |
| TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI SANGRUR | | 66782 | 0 | 66782 |
| DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 181374 | 181374 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 181374 | 181374 |
| TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA | | 0 | 181374 | 181374 |
| DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA | | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | | |
| | 01-SALARIES | 2041032 | 2043032 | 4084064 |
| | 02-WAGES | 28313199 | 27260507 | 55573706 |

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|---|---|---|---|---|
| 10-POL OF OFFICE VEHICLES | 0 | 28947 | 28947 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | 30354231 | 29332486 | 59686717 |
| TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA | 30354231 | 29332486 | 59686717 |
| DDO- DISTRICT COMMANDER , BHATINDA BHATINDA | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | |
| 01-SALARIES | 1449724 | 1779998 | 3229722 |
| 02-WAGES | 17513140 | 16630047 | 34143187 |
| 10-POL OF OFFICE VEHICLES | 0 | 18427 | 18427 |
| 27-MINOR WORKS | 0 | 840 | 840 |
| 92-TELEPHONE | 808 | 1125 | 1933 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | 18963672 | 18430437 | 37394109 |
| TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA | 18963672 | 18430437 | 37394109 |
| DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | |
| 01-SALARIES | 357256 | 357256 | 714512 |
| 02-WAGES | 6026827 | 5892106 | 11918933 |
| 10-POL OF OFFICE VEHICLES | 12252 | 15148 | 27400 |
| 92-TELEPHONE | 353 | 341 | 694 |
| 93-ELECTRICITY CHARGES | 0 | 10545 | 10545 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | 6396688 | 6275396 | 12672084 |
| TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA | 6396688 | 6275396 | 12672084 |
| DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | |
| 01-SALARIES | 1818434 | 1818434 | 3636868 |
| 02-WAGES | 26459648 | 25309294 | 51768942 |
| 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 480 | 480 |
| 10-POL OF OFFICE VEHICLES | 12859 | 0 | 12859 |
| 13-OFFICE EXPENSES | 700 | 2000 | 2700 |

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| 92-TELEPHONE | 662 | 321 | 983 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | 28292303 | 27130529 | 55422832 |
| TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR | 28292303 | 27130529 | 55422832 |
| DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | |
| 01-SALARIES | 1787492 | 1787992 | 3575484 |
| 02-WAGES | 15681666 | 14931817 | 30613483 |
| 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 3999 | 3999 |
| 10-POL OF OFFICE VEHICLES | 0 | 880 | 880 |
| 13-OFFICE EXPENSES | 0 | 2469 | 2469 |
| 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 0 | 4200 | 4200 |
| 59-POL OF TRANSPORT VEHICLES | 0 | 4363 | 4363 |
| 92-TELEPHONE | 0 | 3125 | 3125 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | 17469158 | 16738845 | 34208003 |
| TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR | 17469158 | 16738845 | 34208003 |
| DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | |
| 01-SALARIES | 3595122 | 3209506 | 6804628 |
| 02-WAGES | 31132118 | 30268944 | 61401062 |
| 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 6693 | 6693 |
| 10-POL OF OFFICE VEHICLES | 0 | 38013 | 38013 |
| 59-POL OF TRANSPORT VEHICLES | 0 | 9683 | 9683 |
| 92-TELEPHONE | 0 | 2000 | 2000 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | 34727240 | 33534839 | 68262079 |
| TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR | 34727240 | 33534839 | 68262079 |
| DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | |

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| | 01-SALARIES | 280324 | 280324 | 560648 |
| | 02-WAGES | 6479417 | 6232117 | 12711534 |
| | 10-POL OF OFFICE VEHICLES | 0 | 17616 | 17616 |
| | 92-TELEPHONE | 0 | 1075 | 1075 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | | 6759741 | 6531132 | 13290873 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 10000 | 0 | 10000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 10000 | 0 | 10000 |
| TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH | | 6769741 | 6531132 | 13300873 |
| DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 27336 | 27336 | 54672 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 27336 | 27336 | 54672 |
| TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR | | 27336 | 27336 | 54672 |
| DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT | | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | | |
| | 01-SALARIES | 1589274 | 1590374 | 3179648 |
| | 02-WAGES | 30760404 | 29604862 | 60365266 |
| | 10-POL OF OFFICE VEHICLES | 0 | 17347 | 17347 |
| | 92-TELEPHONE | 0 | 1172 | 1172 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | | 32349678 | 31213755 | 63563433 |
| TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT | | 32349678 | 31213755 | 63563433 |
| DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR | | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | | |
| | 01-SALARIES | 1855226 | 1812274 | 3667500 |
| | 02-WAGES | 24800038 | 23794119 | 48594157 |
| | 10-POL OF OFFICE VEHICLES | 0 | 13754 | 13754 |
| | 13-OFFICE EXPENSES | 0 | 1261 | 1261 |
| | 27-MINOR WORKS | 0 | 15172 | 15172 |
| | 92-TELEPHONE | 0 | 1584 | 1584 |

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|---|---|---|---|---|
| | 93-ELECTRICITY CHARGES | 0 | 4650 | 4650 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | | 26655264 | 25642814 | 52298078 |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 32107 | 32107 | 64214 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 32107 | 32107 | 64214 |
| TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR | | 26687371 | 25674921 | 52362292 |
| DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA | | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | | |
| | 01-SALARIES | 457468 | 458532 | 916000 |
| | 02-WAGES | 8109931 | 7834892 | 15944823 |
| | 10-POL OF OFFICE VEHICLES | 0 | 18227 | 18227 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | | 8567399 | 8311651 | 16879050 |
| TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA | | 8567399 | 8311651 | 16879050 |
| DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR | | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | | |
| | 01-SALARIES | 1367482 | 1436482 | 2803964 |
| | 02-WAGES | 16456203 | 15762060 | 32218263 |
| | 10-POL OF OFFICE VEHICLES | 0 | 29908 | 29908 |
| | 92-TELEPHONE | 0 | 1298 | 1298 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | | 17823685 | 17229748 | 35053433 |
| TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR | | 17823685 | 17229748 | 35053433 |
| DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR | | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | | |
| | 01-SALARIES | 1581168 | 1588388 | 3169556 |
| | 02-WAGES | 25287358 | 24068645 | 49356003 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 2185 | 2185 |
| | 10-POL OF OFFICE VEHICLES | 0 | 42602 | 42602 |
| | 13-OFFICE EXPENSES | 0 | 3720 | 3720 |
| | 92-TELEPHONE | 1055 | 704 | 1759 |

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| 93-ELECTRICITY CHARGES | 1110 | 6830 | 7940 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | 26870691 | 25713074 | 52583765 |
| TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR | 26870691 | 25713074 | 52583765 |
| DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 76958 | 76958 | 153916 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 76958 | 76958 | 153916 |
| TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA | 76958 | 76958 | 153916 |
| DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPLLIES CONTROLLER BHATINDA | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 241662 | 241662 | 483324 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 241662 | 241662 | 483324 |
| TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPLLIES CONTROLLER BHATINDA | 241662 | 241662 | 483324 |
| DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 127885 | 127885 | 255770 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 127885 | 127885 | 255770 |
| TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY | 127885 | 127885 | 255770 |
| DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 125689 | 125689 | 251378 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 125689 | 125689 | 251378 |
| TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB | 125689 | 125689 | 251378 |
| DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 265068 | 265068 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 265068 | 265068 |
| TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY | 0 | 265068 | 265068 |

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| DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 114005 | 114005 | 228010 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 114005 | 114005 | 228010 |
| TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER | | 114005 | 114005 | 228010 |
| DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 167684 | 685984 | 853668 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 167684 | 685984 | 853668 |
| TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER | | 167684 | 685984 | 853668 |
| DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 37920 | 37920 | 75840 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 37920 | 37920 | 75840 |
| TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR | | 37920 | 37920 | 75840 |
| DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FAZILKA FAZILKA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 19900 | 19900 |
| | 47-HIRING OF TRANSPORT VEHICLES | 0 | 1609920 | 1609920 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1629820 | 1629820 |
| TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FAZILKA | | 0 | 1629820 | 1629820 |
| DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER BHUNDERHERI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 36250 | 36250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 36250 | 36250 |
| TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION | | 0 | 36250 | 36250 |
| DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1272316 | 1541534 | 2813850 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1272316 | 1541534 | 2813850 |
| TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT | | 1272316 | 1541534 | 2813850 |
| DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4205318 | 3099162 | 7304480 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4205318 | 3099162 | 7304480 |
| TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR | | 4205318 | 3099162 | 7304480 |
| DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 991344 | 1050384 | 2041728 |
| | 91-MEDICAL REIMBURSEMENT | 0 | 82703 | 82703 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 991344 | 1133087 | 2124431 |
| TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR | | 991344 | 1133087 | 2124431 |
| DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 113826 | 113826 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 113826 | 113826 |
| TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR | | 0 | 113826 | 113826 |
| DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 20714 | 21214 | 41928 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 20714 | 21214 | 41928 |
| TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT | | 20714 | 21214 | 41928 |
| DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 6973 | 6973 |

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| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 6973 | 6973 |
| TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB | 0 | 6973 | 6973 |
| DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 497348 | 497348 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 497348 | 497348 |
| TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR | 0 | 497348 | 497348 |
| DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI | | | |
| Major Head- 2047-OTHER FISCAL SERVICES | | | |
| 13-OFFICE EXPENSES | 970 | 700 | 1670 |
| 30-OTHER CONTRACTUAL SERVICES | 29295 | 30760 | 60055 |
| TOTAL FOR MH- 2047-OTHER FISCAL SERVICES | 30265 | 31460 | 61725 |
| TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER | 30265 | 31460 | 61725 |
| DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR | | | |
| Major Head- 2047-OTHER FISCAL SERVICES | | | |
| 01-SALARIES | 82900 | 85300 | 168200 |
| TOTAL FOR MH- 2047-OTHER FISCAL SERVICES | 82900 | 85300 | 168200 |
| TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR | 82900 | 85300 | 168200 |
| DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR | | | |
| Major Head- 2047-OTHER FISCAL SERVICES | | | |
| 01-SALARIES | 0 | 128220 | 128220 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 56980 | 56980 |
| 92-TELEPHONE | 1119 | 1031 | 2150 |
| 93-ELECTRICITY CHARGES | 0 | 4645 | 4645 |
| TOTAL FOR MH- 2047-OTHER FISCAL SERVICES | 1119 | 190876 | 191995 |
| TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR | 1119 | 190876 | 191995 |
| DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR | | | |
| Major Head- 2047-OTHER FISCAL SERVICES | | | |
| 13-OFFICE EXPENSES | 0 | 950 | 950 |

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| 30-OTHER CONTRACTUAL SERVICES | 0 | 56979 | 56979 |
| 92-TELEPHONE | 0 | 900 | 900 |
| 93-ELECTRICITY CHARGES | 0 | 964 | 964 |
| TOTAL FOR MH- 2047-OTHER FISCAL SERVICES | 0 | 59793 | 59793 |
| TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR | 0 | 59793 | 59793 |
| DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA | | | |
| Major Head- 2047-OTHER FISCAL SERVICES | | | |
| 92-TELEPHONE | 0 | 1714 | 1714 |
| TOTAL FOR MH- 2047-OTHER FISCAL SERVICES | 0 | 1714 | 1714 |
| TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA | 0 | 1714 | 1714 |
| DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 14862 | 14862 | 29724 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 14862 | 14862 | 29724 |
| TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE | 14862 | 14862 | 29724 |
| DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA | | | |
| Major Head- 2047-OTHER FISCAL SERVICES | | | |
| 13-OFFICE EXPENSES | 0 | 5817 | 5817 |
| 30-OTHER CONTRACTUAL SERVICES | 13362 | 11014 | 24376 |
| 92-TELEPHONE | 0 | 603 | 603 |
| TOTAL FOR MH- 2047-OTHER FISCAL SERVICES | 13362 | 17434 | 30796 |
| TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA | 13362 | 17434 | 30796 |
| DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA | | | |
| Major Head- 2047-OTHER FISCAL SERVICES | | | |
| 30-OTHER CONTRACTUAL SERVICES | 11655 | 11014 | 22669 |
| 93-ELECTRICITY CHARGES | 0 | 5890 | 5890 |
| TOTAL FOR MH- 2047-OTHER FISCAL SERVICES | 11655 | 16904 | 28559 |
| TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA | 11655 | 16904 | 28559 |
| DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |

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| 01-SALARIES | 543084 | 543084 | 1086168 |
| 06-SOCIAL ASSISTANCE | 114288000 | 116740500 | 231028500 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 114831084 | 117283584 | 232114668 |
| TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR | 114831084 | 117283584 | 232114668 |
| DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 226354 | 226354 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 226354 | 226354 |
| TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER | 0 | 226354 | 226354 |
| DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 1469896562 | 1487456773 | 2957353335 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 1469896562 | 1487456773 | 2957353335 |
| TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR | 1469896562 | 1487456773 | 2957353335 |
| DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 79892135 | 161755080 | 241647215 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 79892135 | 161755080 | 241647215 |
| TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN | 79892135 | 161755080 | 241647215 |
| DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 778617672 | 723121463 | 1501739135 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 778617672 | 723121463 | 1501739135 |
| TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER | 778617672 | 723121463 | 1501739135 |
| DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 61135347 | 95996200 | 157131547 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 61135347 | 95996200 | 157131547 |
| TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER | 61135347 | 95996200 | 157131547 |

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| DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 1124201622 | 1364049682 | 2488251304 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 1124201622 | 1364049682 | 2488251304 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER | 1124201622 | 1364049682 | 2488251304 |
| DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 108697709 | 650856490 | 759554199 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 108697709 | 650856490 | 759554199 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER | 108697709 | 650856490 | 759554199 |
| DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, TARN TARAN | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 416924 | 0 | 416924 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 416924 | 0 | 416924 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, | 416924 | 0 | 416924 |
| DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 1309855933 | 1302753975 | 2612609908 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 1309855933 | 1302753975 | 2612609908 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR | 1309855933 | 1302753975 | 2612609908 |
| DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 475475053 | 333565341 | 809040394 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 475475053 | 333565341 | 809040394 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA | 475475053 | 333565341 | 809040394 |
| DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 740579398 | 766619987 | 1507199385 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 740579398 | 766619987 | 1507199385 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI | 740579398 | 766619987 | 1507199385 |

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| DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 703495701 | 699021598 | 1402517299 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 703495701 | 699021598 | 1402517299 |
| TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR | | 703495701 | 699021598 | 1402517299 |
| DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT | | | | |
| Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | |
| | 01-SALARIES | 803504 | 810648 | 1614152 |
| TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | 803504 | 810648 | 1614152 |
| TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER | | 803504 | 810648 | 1614152 |
| DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 66727 | 98612 | 165339 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 66727 | 98612 | 165339 |
| TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER | | 66727 | 98612 | 165339 |
| DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR | | | | |
| Major Head- 2047-OTHER FISCAL SERVICES | | | | |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 22669 | 22669 |
| | 92-TELEPHONE | 0 | 454 | 454 |
| TOTAL FOR MH- 2047-OTHER FISCAL SERVICES | | 0 | 23123 | 23123 |
| TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER | | 0 | 23123 | 23123 |
| DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 151983 | 0 | 151983 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 151983 | 0 | 151983 |
| TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT | | 151983 | 0 | 151983 |
| DDO- DISTT. SAVING OFFICER MOGA MOGA | | | | |
| Major Head- 2047-OTHER FISCAL SERVICES | | | | |
| | 13-OFFICE EXPENSES | 0 | 2000 | 2000 |

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|---|---|---|---|---|
| | 92-TELEPHONE | 0 | 608 | 608 |
| TOTAL FOR MH- 2047-OTHER FISCAL SERVICES | | 0 | 2608 | 2608 |
| TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA | | 0 | 2608 | 2608 |
| DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 78556 | 78556 | 157112 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 78556 | 78556 | 157112 |
| TOTAL FOR DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR | | 78556 | 78556 | 157112 |
| DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | | |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 7541 | 7541 |
| | 10-POL OF OFFICE VEHICLES | 0 | 29135 | 29135 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | | 0 | 36676 | 36676 |
| TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , | | 0 | 36676 | 36676 |
| DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR | | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | | |
| | 10-POL OF OFFICE VEHICLES | 0 | 14858 | 14858 |
| | 92-TELEPHONE | 879 | 867 | 1746 |
| | 93-ELECTRICITY CHARGES | 0 | 3500 | 3500 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | | 879 | 19225 | 20104 |
| TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, | | 879 | 19225 | 20104 |
| DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 38443 | 38443 | 76886 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 38443 | 38443 | 76886 |
| TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA | | 38443 | 38443 | 76886 |
| DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER MUKTSAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |

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| 04-PENSIONARY CHARGES | 0 | 430547 | 430547 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 430547 | 430547 |
| TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER MUKTSAR | 0 | 430547 | 430547 |
| DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 72259 | 72259 | 144518 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 72259 | 72259 | 144518 |
| TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR | 72259 | 72259 | 144518 |
| DDO- DY DIRECTOR ANIMAL HUSBANDRY MOGA | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 1202740 | 1202740 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 1202740 | 1202740 |
| TOTAL FOR DDO- DY DIRECTOR ANIMAL HUSBANDRY MOGA | 0 | 1202740 | 1202740 |
| DDO- E S I HOSPITAL AMRITSAR AMRITSAR | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 715680 | 715680 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 715680 | 715680 |
| TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR | 0 | 715680 | 715680 |
| DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 453794 | 453794 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 453794 | 453794 |
| TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH | 0 | 453794 | 453794 |
| DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 1441610 | 1441610 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 1441610 | 1441610 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR | 0 | 1441610 | 1441610 |
| DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR | | | |

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| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 224621 | 224621 | 449242 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 224621 | 224621 | 449242 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION | 224621 | 224621 | 449242 |
| DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 12213 | 890270 | 902483 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 12213 | 890270 | 902483 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA | 12213 | 890270 | 902483 |
| DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 26984 | 26984 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 26984 | 26984 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR | 0 | 26984 | 26984 |
| DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 100365 | 116280 | 216645 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 100365 | 116280 | 216645 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR | 100365 | 116280 | 216645 |
| DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 90886 | 90886 | 181772 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 90886 | 90886 | 181772 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 | 90886 | 90886 | 181772 |
| DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 25698 | 25698 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 25698 | 25698 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 | 0 | 25698 | 25698 |
| DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI | | | | |

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| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 149461 | 149461 | 298922 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 149461 | 149461 | 298922 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R | | 149461 | 149461 | 298922 |
| DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 674500 | 674500 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 674500 | 674500 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR | | 0 | 674500 | 674500 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 134615 | 134615 | 269230 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 134615 | 134615 | 269230 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA | | 134615 | 134615 | 269230 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 356207 | 356207 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 356207 | 356207 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 45793 | 0 | 45793 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 45793 | 0 | 45793 |
| Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS | | | | |
| | 53-MAJOR WORKS | 0 | 1884838 | 1884838 |
| TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS | | 0 | 1884838 | 1884838 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD | | 45793 | 2241045 | 2286838 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 201025 | 201025 | 402050 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 201025 | 201025 | 402050 |

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| | TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD | 201025 | 201025 | 402050 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 249421 | 249421 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 249421 | 249421 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA | 0 | 249421 | 249421 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 200090 | 200090 | 400180 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 200090 | 200090 | 400180 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD | 200090 | 200090 | 400180 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 210355 | 0 | 210355 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 210355 | 0 | 210355 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R | 210355 | 0 | 210355 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 45576 | 45576 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 45576 | 45576 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R | 0 | 45576 | 45576 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | |
| | 01-SALARIES | 2936109 | 2944214 | 5880323 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 18580 | 18580 |
| | 10-POL OF OFFICE VEHICLES | 34941 | 155053 | 189994 |
| | 11-DOMESTIC TRAVEL EXPENSES | 6840 | 0 | 6840 |
| | 13-OFFICE EXPENSES | 11550 | 5837 | 17387 |

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| | 91-MEDICAL REIMBURSEMENT | 5200 | 0 | 5200 |
| | 92-TELEPHONE | 0 | 3535 | 3535 |
| TOTAL FOR MH- 2059-PUBLIC WORKS | | 2994640 | 3127219 | 6121859 |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 103467 | 103467 | 206934 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 103467 | 103467 | 206934 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R | | 3098107 | 3230686 | 6328793 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 80094 | 80094 | 160188 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 80094 | 80094 | 160188 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R | | 80094 | 80094 | 160188 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 137560 | 137560 | 275120 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 137560 | 137560 | 275120 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR | | 137560 | 137560 | 275120 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 549540 | 549540 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 549540 | 549540 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT | | 0 | 549540 | 549540 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVSION, P.W.D. B&R MUKTSAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 45849 | 54181 | 100030 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 45849 | 54181 | 100030 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVSION, P.W.D. B&R | | 45849 | 54181 | 100030 |
| DDO- EXECUTIVE ENGINEER CONTRUCTION DIVISION PWD B&R MOGA | | | | |

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| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 304732 | 304732 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 304732 | 304732 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER CONTRUCTION DIVISION PWD B&R | | 0 | 304732 | 304732 |
| DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | |
| | 01-SALARIES | 2686183 | 2574692 | 5260875 |
| | 13-OFFICE EXPENSES | 12500 | 11177 | 23677 |
| TOTAL FOR MH- 2059-PUBLIC WORKS | | 2698683 | 2585869 | 5284552 |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 125321 | 125321 | 250642 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 125321 | 125321 | 250642 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 | | 2824004 | 2711190 | 5535194 |
| DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 752922 | 752922 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 752922 | 752922 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA | | 0 | 752922 | 752922 |
| DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 715680 | 715680 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 715680 | 715680 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR | | 0 | 715680 | 715680 |
| DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 125250 | 1403250 | 1528500 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 125250 | 1403250 | 1528500 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR | | 125250 | 1403250 | 1528500 |
| DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA | | | | |

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| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 88259 | 88259 | 176518 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 88259 | 88259 | 176518 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R | | 88259 | 88259 | 176518 |
| DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 121700 | 797620 | 919320 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 121700 | 797620 | 919320 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, | | 121700 | 797620 | 919320 |
| DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 75124 | 75124 | 150248 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 75124 | 75124 | 150248 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR | | 75124 | 75124 | 150248 |
| DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 32808 | 784710 | 817518 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 32808 | 784710 | 817518 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE | | 32808 | 784710 | 817518 |
| DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 1688380 | 1688380 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 1688380 | 1688380 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA | | 0 | 1688380 | 1688380 |
| DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 99400 | 99400 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 99400 | 99400 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR | | 0 | 99400 | 99400 |
| DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR | | | | |

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| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 44438 | 44438 | 88876 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 44438 | 44438 | 88876 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR | 44438 | 44438 | 88876 |
| DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ P.W.(C&M) DIVISION FATEHGARH SAHIB | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 72639 | 72639 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 72639 | 72639 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ P.W.(C&M) DIVISION FATEHGARH SAHIB | 0 | 72639 | 72639 |
| DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 245691 | 245691 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 245691 | 245691 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R | 0 | 245691 | 245691 |
| DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 21394 | 21394 | 42788 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 21394 | 21394 | 42788 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR | 21394 | 21394 | 42788 |
| DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 715680 | 715680 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 715680 | 715680 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R | 0 | 715680 | 715680 |
| DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 100512 | 62770 | 163282 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 100512 | 62770 | 163282 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R | 100512 | 62770 | 163282 |

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| DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 145130 | 145130 | 290260 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 145130 | 145130 | 290260 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, | 145130 | 145130 | 290260 |
| DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 30025 | 0 | 30025 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 30025 | 0 | 30025 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) | 30025 | 0 | 30025 |
| DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 82437 | 82437 | 164874 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 82437 | 82437 | 164874 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, | 82437 | 82437 | 164874 |
| DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 675920 | 675920 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 675920 | 675920 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR | 0 | 675920 | 675920 |
| DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 131037 | 131037 | 262074 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 131037 | 131037 | 262074 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL | 131037 | 131037 | 262074 |
| DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 239913 | 1467973 | 1707886 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 239913 | 1467973 | 1707886 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA | 239913 | 1467973 | 1707886 |

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| DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 1235400 | 1235400 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 1235400 | 1235400 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR | 0 | 1235400 | 1235400 |
| DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 677378 | 677378 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 677378 | 677378 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR | 0 | 677378 | 677378 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 778314 | 778314 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 778314 | 778314 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR | 0 | 778314 | 778314 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 2440696 | 2440696 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 2440696 | 2440696 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI | 0 | 2440696 | 2440696 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 678780 | 2956780 | 3635560 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 678780 | 2956780 | 3635560 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA | 678780 | 2956780 | 3635560 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |

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| 04-PENSIONARY CHARGES | 0 | 1036600 | 1036600 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 1036600 | 1036600 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA | 0 | 1036600 | 1036600 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 502680 | 502680 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 502680 | 502680 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR | 0 | 502680 | 502680 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 86774 | 86774 | 173548 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 86774 | 86774 | 173548 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR | 86774 | 86774 | 173548 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 178920 | 178920 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 178920 | 178920 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA | 0 | 178920 | 178920 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 677874 | 677874 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 677874 | 677874 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR | 0 | 677874 | 677874 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |

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| | 04-PENSIONARY CHARGES | 0 | 304827 | 304827 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 304827 | 304827 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION | 0 | 304827 | 304827 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 24324 | 1392116 | 1416440 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 24324 | 1392116 | 1416440 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR | 24324 | 1392116 | 1416440 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 9614 | 308758 | 318372 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 9614 | 308758 | 318372 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W | 9614 | 308758 | 318372 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 120968 | 120968 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 120968 | 120968 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION | 0 | 120968 | 120968 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 1000532 | 1000532 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 1000532 | 1000532 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION | 0 | 1000532 | 1000532 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 685838 | 685838 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 685838 | 685838 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION | 0 | 685838 | 685838 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA | | | | |

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| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 78699 | 78699 | 157398 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 78699 | 78699 | 157398 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA | 78699 | 78699 | 157398 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 823127 | 823127 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 823127 | 823127 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT | 0 | 823127 | 823127 |
| DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 51864 | 51864 | 103728 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 51864 | 51864 | 103728 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB | 51864 | 51864 | 103728 |
| DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 40222 | 40222 | 80444 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 40222 | 40222 | 80444 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION | 40222 | 40222 | 80444 |
| DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 93584 | 93584 | 187168 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 93584 | 93584 | 187168 |
| | TOTAL FOR DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R | 93584 | 93584 | 187168 |
| DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 1178600 | 1178600 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 1178600 | 1178600 |

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| TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R | | 0 | 1178600 | 1178600 |
| DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR | | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | | |
| | 01-SALARIES | 152678 | 152678 | 305356 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | | 152678 | 152678 | 305356 |
| TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER | | 152678 | 152678 | 305356 |
| DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA | | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | | |
| | 01-SALARIES | 59812 | 169427 | 229239 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | | 59812 | 169427 | 229239 |
| TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA | | 59812 | 169427 | 229239 |
| DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 34807 | 34807 | 69614 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 34807 | 34807 | 69614 |
| TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR | | 34807 | 34807 | 69614 |
| DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 150192 | 0 | 150192 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 150192 | 0 | 150192 |
| TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL | | 150192 | 0 | 150192 |
| DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT | | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | | |
| | 01-SALARIES | 57628 | 57628 | 115256 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | | 57628 | 57628 | 115256 |
| TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT | | 57628 | 57628 | 115256 |
| DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 718028 | 856388 | 1574416 |
| | 06-SOCIAL ASSISTANCE | 351552000 | 357964500 | 709516500 |

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| | 92-TELEPHONE | 0 | 920 | 920 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 352270028 | 358821808 | 711091836 |
| TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA | | 352270028 | 358821808 | 711091836 |
| DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 49138 | 49138 | 98276 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 49138 | 49138 | 98276 |
| TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE | | 49138 | 49138 | 98276 |
| DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 0 | 185435 | 185435 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 185435 | 185435 |
| TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA | | 0 | 185435 | 185435 |
| DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 145130 | 145130 | 290260 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 145130 | 145130 | 290260 |
| TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR | | 145130 | 145130 | 290260 |
| DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 24545 | 24545 | 49090 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 24545 | 24545 | 49090 |
| TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON | | 24545 | 24545 | 49090 |
| DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 426668 | 386319 | 812987 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 426668 | 386319 | 812987 |
| TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT | | 426668 | 386319 | 812987 |
| DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |

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| 04-PENSIONARY CHARGES | 144262 | 144262 | 288524 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 144262 | 144262 | 288524 |
| TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II | 144262 | 144262 | 288524 |
| DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 10750 | 10750 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 10750 | 10750 |
| TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA | 0 | 10750 | 10750 |
| DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 257230 | 257230 | 514460 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 257230 | 257230 | 514460 |
| TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR | 257230 | 257230 | 514460 |
| DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 281934 | 541766 | 823700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 281934 | 541766 | 823700 |
| TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA | 281934 | 541766 | 823700 |
| DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KARAMGARH | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 140408 | 140408 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 140408 | 140408 |
| TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KARAMGARH | 0 | 140408 | 140408 |
| DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 471500 | 471500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 471500 | 471500 |
| TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL | 0 | 471500 | 471500 |
| DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1988690 | 1688900 | 3677590 |
| | 13-OFFICE EXPENSES | 6726 | 0 | 6726 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1995416 | 1688900 | 3684316 |
| | TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) | 1995416 | 1688900 | 3684316 |
| DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 5974 | 5974 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 5974 | 5974 |
| | TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA | 0 | 5974 | 5974 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 37440 | 37440 | 74880 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 37440 | 37440 | 74880 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH | 37440 | 37440 | 74880 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 16548 | 16548 | 33096 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 16548 | 16548 | 33096 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA | 16548 | 16548 | 33096 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANEWALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 566580 | 566580 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 566580 | 566580 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANEWALA | 0 | 566580 | 566580 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1472122 | 1509261 | 2981383 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1472122 | 1509261 | 2981383 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN | 1472122 | 1509261 | 2981383 |

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| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 258780 | 0 | 258780 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 258780 | 0 | 258780 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA | 258780 | 0 | 258780 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 694380 | 694380 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 694380 | 694380 |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1824742 | 1025780 | 2850522 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1824742 | 1025780 | 2850522 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA | 1824742 | 1720160 | 3544902 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALLIAN KALAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 211259 | 211259 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 211259 | 211259 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALLIAN KALAN | 0 | 211259 | 211259 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1652300 | 1666400 | 3318700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1652300 | 1666400 | 3318700 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL | 1652300 | 1666400 | 3318700 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 72185 | 72185 | 144370 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 72185 | 72185 | 144370 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH | 72185 | 72185 | 144370 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |

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| 04-PENSIONARY CHARGES | 0 | 51225 | 51225 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 51225 | 51225 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL | 0 | 51225 | 51225 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 10372000 | 3363600 | 13735600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 10372000 | 3363600 | 13735600 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA | 10372000 | 3363600 | 13735600 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2781300 | 2569050 | 5350350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2781300 | 2569050 | 5350350 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN | 2781300 | 2569050 | 5350350 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 13625 | 13625 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 13625 | 13625 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN | 0 | 13625 | 13625 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 72185 | 72185 | 144370 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 72185 | 72185 | 144370 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR | 72185 | 72185 | 144370 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 9190552 | 8204470 | 17395022 |
| 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 9190552 | 8208470 | 17399022 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU | 9190552 | 8208470 | 17399022 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 468300 | 468300 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 468300 | 468300 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR | 0 | 468300 | 468300 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1620902 | 1512400 | 3133302 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1620902 | 1512400 | 3133302 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN | 1620902 | 1512400 | 3133302 |
| DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2062500 | 2077500 | 4140000 |
| | 13-OFFICE EXPENSES | 0 | 6726 | 6726 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2062500 | 2084226 | 4146726 |
| | TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL | 2062500 | 2084226 | 4146726 |
| DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3600788 | 3346824 | 6947612 |
| | 13-OFFICE EXPENSES | 0 | 5163 | 5163 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3600788 | 3351987 | 6952775 |
| | TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP | 3600788 | 3351987 | 6952775 |
| DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2279950 | 2498585 | 4778535 |
| | 02-WAGES | 0 | 12098 | 12098 |
| | 13-OFFICE EXPENSES | 3600 | 3600 | 7200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2283550 | 2514283 | 4797833 |
| | TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL | 2283550 | 2514283 | 4797833 |
| DDO- MANAGER BANAK OF INDIA ABOHAR | | | | |

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| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 16320 | 0 | 16320 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 16320 | 0 | 16320 |
| TOTAL FOR DDO- MANAGER BANAK OF INDIA ABOHAR | | 16320 | 0 | 16320 |
| DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 152801 | 273541 | 426342 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 152801 | 273541 | 426342 |
| TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR | | 152801 | 273541 | 426342 |
| DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 2859723 | 2935496 | 5795219 |
| | 30-OTHER CONTRACTUAL SERVICES | 24792 | 24792 | 49584 |
| | 91-MEDICAL REIMBURSEMENT | 805500 | 0 | 805500 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 3690015 | 2960288 | 6650303 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH | | 3690015 | 2960288 | 6650303 |
| DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 1374594034 | 1302588186 | 2677182220 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 1374594034 | 1302588186 | 2677182220 |
| TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA | | 1374594034 | 1302588186 | 2677182220 |
| DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 566580 | 566580 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 566580 | 566580 |
| TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL | | 0 | 566580 | 566580 |
| DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 7516202 | 7355535 | 14871737 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 7516202 | 7355535 | 14871737 |

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| TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY | | 7516202 | 7355535 | 14871737 |
| DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 27696 | 1375980 | 1403676 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 27696 | 1375980 | 1403676 |
| TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA | | 27696 | 1375980 | 1403676 |
| DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 6551702 | 6551702 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 6551702 | 6551702 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR | | 0 | 6551702 | 6551702 |
| DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 23111 | 23111 | 46222 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 23111 | 23111 | 46222 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA | | 23111 | 23111 | 46222 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 9993626 | 9541699 | 19535325 |
| | 13-OFFICE EXPENSES | 0 | 9852 | 9852 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 9993626 | 9551551 | 19545177 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY | | 9993626 | 9551551 | 19545177 |
| DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 164800 | 164800 | 329600 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 164800 | 164800 | 329600 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA | | 164800 | 164800 | 329600 |
| DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 750500 | 150100 | 900600 |

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| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 750500 | 150100 | 900600 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR | | 750500 | 150100 | 900600 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 28860 | 2727445 | 2756305 |
| | 13-OFFICE EXPENSES | 0 | 9923 | 9923 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 28860 | 2737368 | 2766228 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA | | 28860 | 2737368 | 2766228 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4309772 | 4194829 | 8504601 |
| | 13-OFFICE EXPENSES | 0 | 6500 | 6500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4309772 | 4201329 | 8511101 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 4309772 | 4201329 | 8511101 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3232450 | 2997400 | 6229850 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3232450 | 2997400 | 6229850 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 3232450 | 2997400 | 6229850 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 464613 | 464613 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 464613 | 464613 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 0 | 464613 | 464613 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3405350 | 3337850 | 6743200 |
| | 13-OFFICE EXPENSES | 4800 | 0 | 4800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3410150 | 3337850 | 6748000 |

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| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 3410150 | 3337850 | 6748000 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1943300 | 1956950 | 3900250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1943300 | 1956950 | 3900250 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 1943300 | 1956950 | 3900250 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEETI WALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 791754 | 791754 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 791754 | 791754 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 0 | 791754 | 791754 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 142438 | 142438 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 142438 | 142438 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 0 | 142438 | 142438 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 232122 | 232122 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 232122 | 232122 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 0 | 232122 | 232122 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DEON | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 1194674 | 1194674 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 1194674 | 1194674 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 0 | 1194674 | 1194674 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3720632 | 3776384 | 7497016 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3720632 | 3776384 | 7497016 |

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| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 3720632 | 3776384 | 7497016 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 51225 | 51225 | 102450 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 51225 | 51225 | 102450 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 51225 | 51225 | 102450 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 842186 | 765100 | 1607286 |
| | 13-OFFICE EXPENSES | 0 | 3600 | 3600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 842186 | 768700 | 1610886 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 842186 | 768700 | 1610886 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 599240 | 599240 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 599240 | 599240 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 0 | 599240 | 599240 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 55890 | 188373 | 244263 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 55890 | 188373 | 244263 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 55890 | 188373 | 244263 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3222499 | 3186850 | 6409349 |
| | 13-OFFICE EXPENSES | 5163 | 0 | 5163 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3227662 | 3186850 | 6414512 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 3227662 | 3186850 | 6414512 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR) | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |

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| 04-PENSIONARY CHARGES | 59404 | 854983 | 914387 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 59404 | 854983 | 914387 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 59404 | 854983 | 914387 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 52431 | 52431 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 52431 | 52431 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 0 | 52431 | 52431 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 5018850 | 5018850 |
| 02-WAGES | 0 | 56784 | 56784 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 5075634 | 5075634 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 0 | 5075634 | 5075634 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1968000 | 2080241 | 4048241 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1968000 | 2080241 | 4048241 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 1968000 | 2080241 | 4048241 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 103869 | 103869 | 207738 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 103869 | 103869 | 207738 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 103869 | 103869 | 207738 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 674500 | 674500 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 674500 | 674500 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD | 0 | 674500 | 674500 |

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| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 22170 | 7390 | 29560 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 22170 | 7390 | 29560 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR | 22170 | 7390 | 29560 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 1389858 | 1389858 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 1389858 | 1389858 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 0 | 1389858 | 1389858 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 84352 | 84352 | 168704 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 84352 | 84352 | 168704 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 84352 | 84352 | 168704 |
| DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 57674 | 57674 | 115348 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 57674 | 57674 | 115348 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR | 57674 | 57674 | 115348 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 61989 | 61989 | 123978 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 61989 | 61989 | 123978 |
| | TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA | 61989 | 61989 | 123978 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 617700 | 617700 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 617700 | 617700 |

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| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT | | 0 | 617700 | 617700 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 45375 | 45375 | 90750 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 45375 | 45375 | 90750 |
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR | | 45375 | 45375 | 90750 |
| DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 64644 | 64644 | 129288 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 64644 | 64644 | 129288 |
| TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL | | 64644 | 64644 | 129288 |
| DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 636160 | 636160 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 636160 | 636160 |
| TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH | | 0 | 636160 | 636160 |
| DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 636160 | 636160 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 636160 | 636160 |
| TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM | | 0 | 636160 | 636160 |
| DDO- PRINICPAL GURU GOBIND SINGH COLLEGE, FARIDKOT | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 1949660 | 1949660 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 1949660 | 1949660 |
| TOTAL FOR DDO- PRINICPAL GURU GOBIND SINGH COLLEGE, FARIDKOT | | 0 | 1949660 | 1949660 |
| DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 46742 | 46742 |

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| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 46742 | 46742 |
| | TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR | 0 | 46742 | 46742 |
| DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 42464 | 42464 | 84928 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 42464 | 42464 | 84928 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 208235 | 0 | 208235 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 208235 | 0 | 208235 |
| | TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH | 250699 | 42464 | 293163 |
| DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA | | | | |
| Major Head- 2041-TAXES ON VEHICLES | | | | |
| | 01-SALARIES | 404972 | 482148 | 887120 |
| | 10-POL OF OFFICE VEHICLES | 0 | 129921 | 129921 |
| | TOTAL FOR MH- 2041-TAXES ON VEHICLES | 404972 | 612069 | 1017041 |
| | TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA | 404972 | 612069 | 1017041 |
| DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR | | | | |
| Major Head- 2041-TAXES ON VEHICLES | | | | |
| | 01-SALARIES | 342132 | 342132 | 684264 |
| | TOTAL FOR MH- 2041-TAXES ON VEHICLES | 342132 | 342132 | 684264 |
| | TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR | 342132 | 342132 | 684264 |
| DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 150165 | 300356 | 450521 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 150165 | 300356 | 450521 |
| | TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB | 150165 | 300356 | 450521 |
| DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |

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| | 04-PENSIONARY CHARGES | 0 | 43080 | 43080 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 43080 | 43080 |
| Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES | | | | |
| | 01-SALARIES | 1398668 | 1414568 | 2813236 |
| | 02-WAGES | 40623 | 40623 | 81246 |
| | 10-POL OF OFFICE VEHICLES | 0 | 55645 | 55645 |
| | 13-OFFICE EXPENSES | 0 | 57482 | 57482 |
| | 28-PROFESSIONAL SERVICES | 783438 | 754931 | 1538369 |
| | 30-OTHER CONTRACTUAL SERVICES | 26565 | 0 | 26565 |
| | 36-GRANTS-IN-AID (NON-SALARY) | 0 | 2500000 | 2500000 |
| | 92-TELEPHONE | 3491 | 5846 | 9337 |
| | 93-ELECTRICITY CHARGES | 186292 | 281395 | 467687 |
| TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES | | 2439077 | 5110490 | 7549567 |
| TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH | | 2439077 | 5153570 | 7592647 |
| DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 40050 | 40050 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 40050 | 40050 |
| TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER | | 0 | 40050 | 40050 |
| DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA | | | | |
| Major Head- 2047-OTHER FISCAL SERVICES | | | | |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 22669 | 22669 |
| | 93-ELECTRICITY CHARGES | 0 | 335 | 335 |
| TOTAL FOR MH- 2047-OTHER FISCAL SERVICES | | 0 | 23004 | 23004 |
| TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA | | 0 | 23004 | 23004 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 110192 | 110192 | 220384 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 110192 | 110192 | 220384 |

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| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA | | 110192 | 110192 | 220384 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 694380 | 694380 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 694380 | 694380 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA | | 0 | 694380 | 694380 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 548120 | 548120 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 548120 | 548120 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE | | 0 | 548120 | 548120 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 502680 | 502680 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 502680 | 502680 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR | | 0 | 502680 | 502680 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 651270 | 651270 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 651270 | 651270 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT | | 0 | 651270 | 651270 |
| DDO- SENIOR MEDICAL OFFICER MOGA MOGA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 54473 | 0 | 54473 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 54473 | 0 | 54473 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA | | 54473 | 0 | 54473 |
| DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 113464 | 113464 | 226928 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 113464 | 113464 | 226928 |

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| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA | | 113464 | 113464 | 226928 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENRE TALWANDI SABO | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 31956 | 31956 | 63912 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 31956 | 31956 | 63912 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENRE | | 31956 | 31956 | 63912 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 34229 | 34229 | 68458 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 34229 | 34229 | 68458 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM | | 34229 | 34229 | 68458 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 77913 | 494823 | 572736 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 77913 | 494823 | 572736 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA | | 77913 | 494823 | 572736 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 31919 | 815759 | 847678 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 31919 | 815759 | 847678 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE | | 31919 | 815759 | 847678 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 447442 | 447442 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 447442 | 447442 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE | | 0 | 447442 | 447442 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 195365 | 161634 | 356999 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 195365 | 161634 | 356999 |

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| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE | 195365 | 161634 | 356999 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 105430 | 105430 | 210860 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 105430 | 105430 | 210860 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE | 105430 | 105430 | 210860 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 26730 | 26730 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 26730 | 26730 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA | 0 | 26730 | 26730 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 335734 | 335734 | 671468 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 335734 | 335734 | 671468 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE | 335734 | 335734 | 671468 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 1492628 | 768368 | 2260996 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 1492628 | 768368 | 2260996 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI | 1492628 | 768368 | 2260996 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 27980 | 27980 | 55960 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 27980 | 27980 | 55960 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE | 27980 | 27980 | 55960 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 46916 | 46916 | 93832 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 46916 | 46916 | 93832 |

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| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE | 46916 | 46916 | 93832 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 283160 | 283160 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 283160 | 283160 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO | 0 | 283160 | 283160 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 300370 | 300370 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 300370 | 300370 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE | 0 | 300370 | 300370 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 319305 | 319305 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 319305 | 319305 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA | 0 | 319305 | 319305 |
| DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 93425 | 93425 | 186850 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 93425 | 93425 | 186850 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA | 93425 | 93425 | 186850 |
| DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 807980 | 807980 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 807980 | 807980 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, | 0 | 807980 | 807980 |
| DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 39287 | 39287 | 78574 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 39287 | 39287 | 78574 |

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| TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE | | 39287 | 39287 | 78574 |
| DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 489503 | 634478 | 1123981 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 489503 | 634478 | 1123981 |
| TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT | | 489503 | 634478 | 1123981 |
| DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 1544494 | 1234514 | 2779008 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 1544494 | 1234514 | 2779008 |
| TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR | | 1544494 | 1234514 | 2779008 |
| DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 452281 | 1606457 | 2058738 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 452281 | 1606457 | 2058738 |
| TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA | | 452281 | 1606457 | 2058738 |
| DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 178298 | 178298 | 356596 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 178298 | 178298 | 356596 |
| TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR | | 178298 | 178298 | 356596 |
| DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 502937 | 1933061 | 2435998 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 502937 | 1933061 | 2435998 |
| TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR | | 502937 | 1933061 | 2435998 |
| DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 211754 | 211754 | 423508 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 211754 | 211754 | 423508 |

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| TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA | 211754 | 211754 | 423508 |
| DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 120570 | 120570 | 241140 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 120570 | 120570 | 241140 |
| TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA | 120570 | 120570 | 241140 |
| DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 671551 | 2368843 | 3040394 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 671551 | 2368843 | 3040394 |
| TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY | 671551 | 2368843 | 3040394 |
| DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 346083 | 198174 | 544257 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 346083 | 198174 | 544257 |
| TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA | 346083 | 198174 | 544257 |
| DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 969802 | 1233080 | 2202882 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 969802 | 1233080 | 2202882 |
| TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA | 969802 | 1233080 | 2202882 |
| DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 338747 | 587152 | 925899 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 338747 | 587152 | 925899 |
| TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB | 338747 | 587152 | 925899 |

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| DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 583723 | 259323 | 843046 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 583723 | 259323 | 843046 |
| | TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON | 583723 | 259323 | 843046 |
| DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 749785 | 893797 | 1643582 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 749785 | 893797 | 1643582 |
| | TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR | 749785 | 893797 | 1643582 |
| DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 597216 | 386676 | 983892 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 597216 | 386676 | 983892 |
| | TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA | 597216 | 386676 | 983892 |
| DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 202377 | 256343 | 458720 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 202377 | 256343 | 458720 |
| | TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA | 202377 | 256343 | 458720 |
| DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 268813 | 268813 | 537626 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 268813 | 268813 | 537626 |
| | TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR | 268813 | 268813 | 537626 |

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| DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 196047 | 196047 | 392094 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 196047 | 196047 | 392094 |
| TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR | | 196047 | 196047 | 392094 |
| DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 185214 | 821374 | 1006588 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 185214 | 821374 | 1006588 |
| TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR | | 185214 | 821374 | 1006588 |
| DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 360754 | 336680 | 697434 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 360754 | 336680 | 697434 |
| TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA | | 360754 | 336680 | 697434 |
| DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT | | | | |
| Major Head- 2047-OTHER FISCAL SERVICES | | | | |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 22669 | 22669 |
| | 92-TELEPHONE | 0 | 576 | 576 |
| TOTAL FOR MH- 2047-OTHER FISCAL SERVICES | | 0 | 23245 | 23245 |
| TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT | | 0 | 23245 | 23245 |
| DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2047-OTHER FISCAL SERVICES | | | | |
| | 13-OFFICE EXPENSES | 0 | 649 | 649 |
| | 30-OTHER CONTRACTUAL SERVICES | 11655 | 11014 | 22669 |
| | 92-TELEPHONE | 0 | 1179 | 1179 |
| | 93-ELECTRICITY CHARGES | 9782 | 0 | 9782 |
| TOTAL FOR MH- 2047-OTHER FISCAL SERVICES | | 21437 | 12842 | 34279 |

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| TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, | 21437 | 12842 | 34279 |
| DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR | | | |
| Major Head- 2047-OTHER FISCAL SERVICES | | | |
| 30-OTHER CONTRACTUAL SERVICES | 29295 | 27685 | 56980 |
| 92-TELEPHONE | 721 | 721 | 1442 |
| 93-ELECTRICITY CHARGES | 3650 | 0 | 3650 |
| TOTAL FOR MH- 2047-OTHER FISCAL SERVICES | 33666 | 28406 | 62072 |
| TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, | 33666 | 28406 | 62072 |
| DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR | | | |
| Major Head- 2047-OTHER FISCAL SERVICES | | | |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 56979 | 56979 |
| 92-TELEPHONE | 946 | 946 | 1892 |
| 93-ELECTRICITY CHARGES | 2150 | 0 | 2150 |
| TOTAL FOR MH- 2047-OTHER FISCAL SERVICES | 3096 | 57925 | 61021 |
| TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR | 3096 | 57925 | 61021 |
| DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA | | | |
| Major Head- 2047-OTHER FISCAL SERVICES | | | |
| 13-OFFICE EXPENSES | 4210 | 700 | 4910 |
| 30-OTHER CONTRACTUAL SERVICES | 17640 | 16670 | 34310 |
| 92-TELEPHONE | 943 | 0 | 943 |
| TOTAL FOR MH- 2047-OTHER FISCAL SERVICES | 22793 | 17370 | 40163 |
| TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA | 22793 | 17370 | 40163 |
| DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR | | | |
| Major Head- 2047-OTHER FISCAL SERVICES | | | |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 22669 | 22669 |
| 92-TELEPHONE | 0 | 484 | 484 |
| TOTAL FOR MH- 2047-OTHER FISCAL SERVICES | 0 | 23153 | 23153 |
| TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR | 0 | 23153 | 23153 |
| DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |

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| 01-SALARIES | 0 | 1016080 | 1016080 |
| 28-PROFESSIONAL SERVICES | 0 | 59560 | 59560 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 0 | 1075640 | 1075640 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 50-OTHER CHARGES | 0 | 1188000 | 1188000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 1188000 | 1188000 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN | 0 | 2263640 | 2263640 |
| DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 50-OTHER CHARGES | 0 | 1764000 | 1764000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 1764000 | 1764000 |
| TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE | 0 | 1764000 | 1764000 |
| DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 26480 | 26480 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 26480 | 26480 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 50-OTHER CHARGES | 0 | 720000 | 720000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 720000 | 720000 |
| TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE | 0 | 746480 | 746480 |
| DDO- SUB TREASURY OFFICER JAITU FARIDKOT | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | |
| 50-OTHER CHARGES | 0 | 784 | 784 |
| TOTAL FOR MH- 2030-STAMPS AND REGISTRATION | 0 | 784 | 784 |
| TOTAL FOR DDO- SUB TREASURY OFFICER JAITU FARIDKOT | 0 | 784 | 784 |
| DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 1170147 | 8164748 | 9334895 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 1170147 | 8164748 | 9334895 |

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| | TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH | 1170147 | 8164748 | 9334895 |
| DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH | | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | | |
| | 01-SALARIES | 467644 | 467644 | 935288 |
| | TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | 467644 | 467644 | 935288 |
| | TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL | 467644 | 467644 | 935288 |
| DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH | | | | |
| Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES | | | | |
| | 01-SALARIES | 5406121 | 5398103 | 10804224 |
| | TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES | 5406121 | 5398103 | 10804224 |
| | TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT | 5406121 | 5398103 | 10804224 |
| DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 3208470 | 28958 | 3237428 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 3208470 | 28958 | 3237428 |
| Major Head- 2251-SECRETARIAT - SOCIAL SERVICES | | | | |
| | 01-SALARIES | 36903019 | 36107940 | 73010959 |
| | 28-PROFESSIONAL SERVICES | 21600 | 7840318 | 7861918 |
| | TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES | 36924619 | 43948258 | 80872877 |
| | TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH | 40133089 | 43977216 | 84110305 |
| DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 408934 | 373684 | 782618 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 408934 | 373684 | 782618 |
| | TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR | 408934 | 373684 | 782618 |
| DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 181023 | 181023 | 362046 |

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| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 181023 | 181023 | 362046 |
| TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR | | 181023 | 181023 | 362046 |
| DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH | | | | |
| Major Head- 2047-OTHER FISCAL SERVICES | | | | |
| | 01-SALARIES | 463318 | 463550 | 926868 |
| | 02-WAGES | 10800 | 10800 | 21600 |
| | 10-POL OF OFFICE VEHICLES | 4288 | 5361 | 9649 |
| | 28-PROFESSIONAL SERVICES | 2878 | 41364 | 44242 |
| | 30-OTHER CONTRACTUAL SERVICES | 17640 | 16670 | 34310 |
| | 92-TELEPHONE | 706 | 706 | 1412 |
| TOTAL FOR MH- 2047-OTHER FISCAL SERVICES | | 499630 | 538451 | 1038081 |
| TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH | | 499630 | 538451 | 1038081 |
| DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | |
| | 01-SALARIES | 982306 | 1735672 | 2717978 |
| | 02-WAGES | 100000 | 7040359 | 7140359 |
| | 10-POL OF OFFICE VEHICLES | 0 | 360248 | 360248 |
| | 92-TELEPHONE | 0 | 13279 | 13279 |
| TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION | | 1082306 | 9149558 | 10231864 |
| TOTAL FOR DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR | | 1082306 | 9149558 | 10231864 |
| DDO- SUPRIDENT CHILDREN HOME PATIALA | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 19900 | 19900 | 39800 |
| | 23-COST OF RATION | 63541 | 0 | 63541 |
| | 28-PROFESSIONAL SERVICES | 0 | 164151 | 164151 |
| | 92-TELEPHONE | 0 | 1181 | 1181 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 83441 | 185232 | 268673 |
| TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA | | 83441 | 185232 | 268673 |
| DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA | | | | |

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| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 21714 | 21714 | 43428 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 21714 | 21714 | 43428 |
| TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA | | 21714 | 21714 | 43428 |
| DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 211364 | 211364 | 422728 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 211364 | 211364 | 422728 |
| TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA | | 211364 | 211364 | 422728 |
| DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 618900 | 626550 | 1245450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 618900 | 626550 | 1245450 |
| TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA | | 618900 | 626550 | 1245450 |
| DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 53181 | 53181 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 53181 | 53181 |
| TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA | | 0 | 53181 | 53181 |
| DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 125605 | 125605 | 251210 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 125605 | 125605 | 251210 |
| TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR | | 125605 | 125605 | 251210 |
| DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 71621 | 71621 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 71621 | 71621 |
| TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR | | 0 | 71621 | 71621 |

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| DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 74655 | 74655 | 149310 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 74655 | 74655 | 149310 |
| TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR | | 74655 | 74655 | 149310 |
| DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 162216 | 162216 | 324432 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 162216 | 162216 | 324432 |
| TOTAL FOR DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR | | 162216 | 162216 | 324432 |
| DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 105397 | 105397 | 210794 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 105397 | 105397 | 210794 |
| TOTAL FOR DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. | | 105397 | 105397 | 210794 |
| DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA | | | | |
| Major Head- 2015-ELECTIONS | | | | |
| | 01-SALARIES | 535056 | 535056 | 1070112 |
| | 28-PROFESSIONAL SERVICES | 151654 | 156091 | 307745 |
| TOTAL FOR MH- 2015-ELECTIONS | | 686710 | 691147 | 1377857 |
| TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA | | 686710 | 691147 | 1377857 |
| DDO- TEHSILDAR SANGRUR SANGRUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 49990 | 145710 | 195700 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 49990 | 145710 | 195700 |
| TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR | | 49990 | 145710 | 195700 |
| DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 243542 | 243542 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 243542 | 243542 |

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| TOTAL FOR DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB | 0 | 243542 | 243542 |
| DDO- TEHSILDAR TEHSILDAR BATALA | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 393612 | 393612 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 393612 | 393612 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA | 0 | 393612 | 393612 |
| DDO- TEHSILDAR TEHSILDAR BHATINDA | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 410226 | 410226 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 410226 | 410226 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA | 0 | 410226 | 410226 |
| DDO- TEHSILDAR TEHSILDAR BUDHLADA | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 20876 | 20876 | 41752 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 20876 | 20876 | 41752 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA | 20876 | 20876 | 41752 |
| DDO- TEHSILDAR TEHSILDAR FARIDKOT | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 39706 | 39706 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 39706 | 39706 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT | 0 | 39706 | 39706 |
| DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 36997 | 36997 | 73994 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 36997 | 36997 | 73994 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB | 36997 | 36997 | 73994 |
| DDO- TEHSILDAR TEHSILDAR JAGRAON | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 225302 | 225302 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 225302 | 225302 |

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|---|---|---|---|---|
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON | 0 | 225302 | 225302 |
| DDO- TEHSILDAR TEHSILDAR JAITU | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 78758 | 78758 | 157516 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 78758 | 78758 | 157516 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU | 78758 | 78758 | 157516 |
| DDO- TEHSILDAR TEHSILDAR JALALABAD | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 195805 | 195805 | 391610 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 195805 | 195805 | 391610 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD | 195805 | 195805 | 391610 |
| DDO- TEHSILDAR TEHSILDAR KHUMANO | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 96714 | 96714 | 193428 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 96714 | 96714 | 193428 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO | 96714 | 96714 | 193428 |
| DDO- TEHSILDAR TEHSILDAR MALERKOTLA | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 46036 | 46036 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 46036 | 46036 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA | 0 | 46036 | 46036 |
| DDO- TEHSILDAR TEHSILDAR MALOUT | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 29440 | 29440 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 29440 | 29440 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT | 0 | 29440 | 29440 |
| DDO- TEHSILDAR TEHSILDAR NANGAL | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 61989 | 61989 | 123978 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 61989 | 61989 | 123978 |

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|---|---|---|---|---|
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR NANGAL | | 61989 | 61989 | 123978 |
| DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 60492 | 60492 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 60492 | 60492 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR | | 0 | 60492 | 60492 |
| DDO- TEHSILDAR TEHSILDAR PAYAL | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 82480 | 82480 | 164960 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 82480 | 82480 | 164960 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL | | 82480 | 82480 | 164960 |
| DDO- TEHSILDAR TEHSILDAR PHILLAUR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 0 | 340000 | 340000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 340000 | 340000 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR | | 0 | 340000 | 340000 |
| DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 116674 | 116674 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 116674 | 116674 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL | | 0 | 116674 | 116674 |
| DDO- TEHSILDAR TEHSILDAR SAMRALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 108740 | 108740 | 217480 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 108740 | 108740 | 217480 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA | | 108740 | 108740 | 217480 |
| DDO- TEHSILDAR TEHSILDAR TALWANDI SABO | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 125294 | 125294 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 125294 | 125294 |

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| TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO | | 0 | 125294 | 125294 |
| DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 197963 | 197963 | 395926 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 197963 | 197963 | 395926 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA | | 197963 | 197963 | 395926 |
| DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 43121 | 43121 | 86242 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 43121 | 43121 | 86242 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR | | 43121 | 43121 | 86242 |
| DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 119840 | 119840 | 239680 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 119840 | 119840 | 239680 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR | | 119840 | 119840 | 239680 |
| DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 167574 | 206920 | 374494 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 167574 | 206920 | 374494 |
| TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH | | 167574 | 206920 | 374494 |
| DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 617700 | 617700 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 617700 | 617700 |
| TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR | | 0 | 617700 | 617700 |
| DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 108130052 | 902427829 | 1010557881 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 108130052 | 902427829 | 1010557881 |

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| TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB | 108130052 | 902427829 | 1010557881 |
| DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 93080 | 2729240 | 2822320 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 93080 | 2729240 | 2822320 |
| TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH | 93080 | 2729240 | 2822320 |
| TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH | 9533728248 | 11157885368 | 20691613616 |
| TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT | 11588896291 | 15816508473 | 27405404764 |
| Dept- FISHERIES | | | |
| CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB | | | |
| DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR | | | |
| Major Head- 2405-FISHERIES | | | |
| 01-SALARIES | 961528 | 963658 | 1925186 |
| 13-OFFICE EXPENSES | 0 | 1600 | 1600 |
| 92-TELEPHONE | 0 | 1650 | 1650 |
| TOTAL FOR MH- 2405-FISHERIES | 961528 | 966908 | 1928436 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR | 961528 | 966908 | 1928436 |
| DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 01-SALARIES | 0 | 79980 | 79980 |
| 28-PROFESSIONAL SERVICES | 49757 | 0 | 49757 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 49757 | 79980 | 129737 |
| Major Head- 2405-FISHERIES | | | |
| 01-SALARIES | 576132 | 580692 | 1156824 |
| 92-TELEPHONE | 0 | 1099 | 1099 |
| TOTAL FOR MH- 2405-FISHERIES | 576132 | 581791 | 1157923 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA | 625889 | 661771 | 1287660 |
| DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA | | | |
| Major Head- 2405-FISHERIES | | | |

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| 01-SALARIES | 619914 | 520954 | 1140868 |
| 92-TELEPHONE | 744 | 699 | 1443 |
| TOTAL FOR MH- 2405-FISHERIES | 620658 | 521653 | 1142311 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA | 620658 | 521653 | 1142311 |
| DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 01-SALARIES | 220384 | 381338 | 601722 |
| 10-POL OF OFFICE VEHICLES | 7585 | 0 | 7585 |
| 14-RENT, RATES AND TAXES | 33900 | 0 | 33900 |
| 28-PROFESSIONAL SERVICES | 207617 | 137617 | 345234 |
| 91-MEDICAL REIMBURSEMENT | 57845 | 0 | 57845 |
| 92-TELEPHONE | 1774 | 0 | 1774 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 529105 | 518955 | 1048060 |
| Major Head- 2405-FISHERIES | | | |
| 01-SALARIES | 694822 | 649988 | 1344810 |
| 14-RENT, RATES AND TAXES | 1558 | 0 | 1558 |
| 92-TELEPHONE | 355 | 355 | 710 |
| TOTAL FOR MH- 2405-FISHERIES | 696735 | 650343 | 1347078 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES | 1225840 | 1169298 | 2395138 |
| DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 91-MEDICAL REIMBURSEMENT | 10815 | 0 | 10815 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 10815 | 0 | 10815 |
| Major Head- 2405-FISHERIES | | | |
| 01-SALARIES | 673022 | 605319 | 1278341 |
| 93-ELECTRICITY CHARGES | 45050 | 0 | 45050 |
| TOTAL FOR MH- 2405-FISHERIES | 718072 | 605319 | 1323391 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, | 728887 | 605319 | 1334206 |
| DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA | | | |
| Major Head- 2405-FISHERIES | | | |

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| 01-SALARIES | 0 | 1059192 | 1059192 |
| 13-OFFICE EXPENSES | 2110 | 0 | 2110 |
| 92-TELEPHONE | 0 | 696 | 696 |
| 93-ELECTRICITY CHARGES | 0 | 57285 | 57285 |
| TOTAL FOR MH- 2405-FISHERIES | 2110 | 1117173 | 1119283 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, | 2110 | 1117173 | 1119283 |
| DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 91-MEDICAL REIMBURSEMENT | 105618 | 0 | 105618 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 105618 | 0 | 105618 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, | 1056959 | 1137287 | 2194246 |
| DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA | | | |
| Major Head- 2405-FISHERIES | | | |
| 01-SALARIES | 947606 | 947606 | 1895212 |
| 13-OFFICE EXPENSES | 2910 | 1250 | 4160 |
| 92-TELEPHONE | 825 | 605 | 1430 |
| 93-ELECTRICITY CHARGES | 0 | 187826 | 187826 |
| TOTAL FOR MH- 2405-FISHERIES | 951341 | 1137287 | 2088628 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, | 1056959 | 1137287 | 2194246 |
| DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT | | | |
| Major Head- 2405-FISHERIES | | | |
| 01-SALARIES | 368250 | 308073 | 676323 |
| 92-TELEPHONE | 702 | 717 | 1419 |
| TOTAL FOR MH- 2405-FISHERIES | 368952 | 308790 | 677742 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT | 368952 | 308790 | 677742 |
| DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA | | | |
| Major Head- 2405-FISHERIES | | | |
| 01-SALARIES | 357160 | 356560 | 713720 |
| 92-TELEPHONE | 584 | 596 | 1180 |
| TOTAL FOR MH- 2405-FISHERIES | 357744 | 357156 | 714900 |

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| TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA | 357744 | 357156 | 714900 |
| DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN | | | |
| Major Head- 2405-FISHERIES | | | |
| 01-SALARIES | 438268 | 438268 | 876536 |
| 50-OTHER CHARGES | 600 | 0 | 600 |
| 92-TELEPHONE | 825 | 825 | 1650 |
| TOTAL FOR MH- 2405-FISHERIES | 439693 | 439093 | 878786 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN | 439693 | 439093 | 878786 |
| DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA | | | |
| Major Head- 2405-FISHERIES | | | |
| 01-SALARIES | 365376 | 365376 | 730752 |
| 93-ELECTRICITY CHARGES | 0 | 2469 | 2469 |
| TOTAL FOR MH- 2405-FISHERIES | 365376 | 367845 | 733221 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA | 365376 | 367845 | 733221 |
| DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR | | | |
| Major Head- 2405-FISHERIES | | | |
| 01-SALARIES | 1280550 | 1281562 | 2562112 |
| TOTAL FOR MH- 2405-FISHERIES | 1280550 | 1281562 | 2562112 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR | 1280550 | 1281562 | 2562112 |
| DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR | | | |
| Major Head- 2405-FISHERIES | | | |
| 01-SALARIES | 1173284 | 1173284 | 2346568 |
| 93-ELECTRICITY CHARGES | 79140 | 0 | 79140 |
| TOTAL FOR MH- 2405-FISHERIES | 1252424 | 1173284 | 2425708 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR | 1252424 | 1173284 | 2425708 |
| DDO- ASSISTANT DIRECTOR FISHERIES MOHALI | | | |
| Major Head- 2405-FISHERIES | | | |
| 01-SALARIES | 581666 | 581666 | 1163332 |

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| 13-OFFICE EXPENSES | 199 | 600 | 799 |
| 93-ELECTRICITY CHARGES | 1619 | 0 | 1619 |
| TOTAL FOR MH- 2405-FISHERIES | 583484 | 582266 | 1165750 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES MOHALI | 583484 | 582266 | 1165750 |
| DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB | | | |
| Major Head- 2405-FISHERIES | | | |
| 01-SALARIES | 797462 | 800046 | 1597508 |
| 92-TELEPHONE | 353 | 353 | 706 |
| TOTAL FOR MH- 2405-FISHERIES | 797815 | 800399 | 1598214 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB | 797815 | 800399 | 1598214 |
| DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR | | | |
| Major Head- 2405-FISHERIES | | | |
| 01-SALARIES | 388525 | 976108 | 1364633 |
| 93-ELECTRICITY CHARGES | 38790 | 0 | 38790 |
| TOTAL FOR MH- 2405-FISHERIES | 427315 | 976108 | 1403423 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR | 427315 | 976108 | 1403423 |
| DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR | | | |
| Major Head- 2405-FISHERIES | | | |
| 01-SALARIES | 680494 | 679994 | 1360488 |
| 92-TELEPHONE | 1049 | 1052 | 2101 |
| 93-ELECTRICITY CHARGES | 5938 | 0 | 5938 |
| TOTAL FOR MH- 2405-FISHERIES | 687481 | 681046 | 1368527 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR | 687481 | 681046 | 1368527 |
| DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR | | | |
| Major Head- 2405-FISHERIES | | | |
| 01-SALARIES | 495498 | 498184 | 993682 |
| 13-OFFICE EXPENSES | 5950 | 0 | 5950 |
| 92-TELEPHONE | 932 | 942 | 1874 |
| 93-ELECTRICITY CHARGES | 2600 | 0 | 2600 |
| TOTAL FOR MH- 2405-FISHERIES | 504980 | 499126 | 1004106 |

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| TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR | 504980 | 499126 | 1004106 |
| DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR | | | |
| Major Head- 2405-FISHERIES | | | |
| 01-SALARIES | 543024 | 302248 | 845272 |
| 13-OFFICE EXPENSES | 0 | 500 | 500 |
| 92-TELEPHONE | 825 | 743 | 1568 |
| TOTAL FOR MH- 2405-FISHERIES | 543849 | 303491 | 847340 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR | 543849 | 303491 | 847340 |
| DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA | | | |
| Major Head- 2405-FISHERIES | | | |
| 01-SALARIES | 370652 | 370652 | 741304 |
| 13-OFFICE EXPENSES | 2400 | 2366 | 4766 |
| 92-TELEPHONE | 702 | 716 | 1418 |
| TOTAL FOR MH- 2405-FISHERIES | 373754 | 373734 | 747488 |
| TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA | 373754 | 373734 | 747488 |
| DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR | | | |
| Major Head- 2405-FISHERIES | | | |
| 01-SALARIES | 571540 | 602016 | 1173556 |
| TOTAL FOR MH- 2405-FISHERIES | 571540 | 602016 | 1173556 |
| TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA | 571540 | 602016 | 1173556 |
| DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 50-OTHER CHARGES | 0 | 328250 | 328250 |
| 91-MEDICAL REIMBURSEMENT | 0 | 10740 | 10740 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 338990 | 338990 |
| Major Head- 2405-FISHERIES | | | |
| 01-SALARIES | 2827098 | 2956131 | 5783229 |
| 92-TELEPHONE | 1581 | 1581 | 3162 |
| 93-ELECTRICITY CHARGES | 78738 | 0 | 78738 |
| TOTAL FOR MH- 2405-FISHERIES | 2907417 | 2957712 | 5865129 |

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| | TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR | 2907417 | 3296702 | 6204119 |
| | TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB | 16684245 | 18222027 | 34906272 |
| | TOTAL FOR DEPT- FISHERIES | 16684245 | 18222027 | 34906272 |
| Dept- FOOD AND SUPPLIES | | | | |
| CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH | | | | |
| DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH | | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | | |
| | 01-SALARIES | 19714994 | 20387361 | 40102355 |
| | TOTAL FOR MH- 3456-CIVIL SUPPLIES | 19714994 | 20387361 | 40102355 |
| | TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH | 19714994 | 20387361 | 40102355 |
| DDO- ASSISTANT CONTROLLER (F&A) DIRECTORATE OF FOOD PROCESSING PUJAB CHANDIGARH | | | | |
| Major Head- 2408-FOOD, STORAGE AND WAREHOUSING | | | | |
| | 28-PROFESSIONAL SERVICES | 0 | 1270000 | 1270000 |
| | 33-SUBSIDIES | 0 | 20095000 | 20095000 |
| | TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING | 0 | 21365000 | 21365000 |
| | TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DIRECTORATE OF FOOD PROCESSING PUJAB CHANDIGARH | 0 | 21365000 | 21365000 |
| DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA | | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | | |
| | 01-SALARIES | 6484443 | 6472410 | 12956853 |
| | 13-OFFICE EXPENSES | 4200 | 6273 | 10473 |
| | 91-MEDICAL REIMBURSEMENT | 21681 | 0 | 21681 |
| | 92-TELEPHONE | 2396 | 1662 | 4058 |
| | 93-ELECTRICITY CHARGES | 0 | 13170 | 13170 |
| | TOTAL FOR MH- 3456-CIVIL SUPPLIES | 6512720 | 6493515 | 13006235 |
| | TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA | 6512720 | 6493515 | 13006235 |
| DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN | | | | |

Major Head- 3456-CIVIL SUPPLIES

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 5874404 | 5847287 | 11721691 |
| | 13-OFFICE EXPENSES | 0 | 5271 | 5271 |
| | 92-TELEPHONE | 1202 | 967 | 2169 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | | 5875606 | 5853525 | 11729131 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN | | 5875606 | 5853525 | 11729131 |

DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH

Major Head- 3456-CIVIL SUPPLIES

| | | | | |
|---|---|---|---|---|
| | 31-GRANTS-IN-AID (SALARY) | 0 | 7637773 | 7637773 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | | 0 | 7637773 | 7637773 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 | | 0 | 7637773 | 7637773 |

DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT

Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 602058 | 613238 | 1215296 |
| TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES | | 602058 | 613238 | 1215296 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND | | 602058 | 613238 | 1215296 |

DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR

Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 536996 | 536996 | 1073992 |
| | 13-OFFICE EXPENSES | 600 | 0 | 600 |
| TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES | | 537596 | 536996 | 1074592 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND | | 537596 | 536996 | 1074592 |

DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR

Major Head- 3456-CIVIL SUPPLIES

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 8029558 | 8932741 | 16962299 |
| | 28-PROFESSIONAL SERVICES | 0 | 71390 | 71390 |

| | | | | |
|---|---|---|---|---|
| 92-TELEPHONE | 802 | 3569 | 4371 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | 8030360 | 9007700 | 17038060 |
| TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR | 8030360 | 9007700 | 17038060 |
| DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 01-SALARIES | 15000 | 337692 | 352692 |
| 28-PROFESSIONAL SERVICES | 201386 | 151629 | 353015 |
| 92-TELEPHONE | 0 | 532 | 532 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 216386 | 489853 | 706239 |
| TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER | 216386 | 489853 | 706239 |
| DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | |
| 01-SALARIES | 4479497 | 4492912 | 8972409 |
| 13-OFFICE EXPENSES | 0 | 3252 | 3252 |
| 92-TELEPHONE | 1122 | 1123 | 2245 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | 4480619 | 4497287 | 8977906 |
| TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR | 4480619 | 4497287 | 8977906 |
| DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | |
| 01-SALARIES | 80786 | 80786 | 161572 |
| 13-OFFICE EXPENSES | 0 | 3050 | 3050 |
| 28-PROFESSIONAL SERVICES | 217619 | 248535 | 466154 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | 298405 | 332371 | 630776 |
| TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH | 298405 | 332371 | 630776 |
| DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 91-MEDICAL REIMBURSEMENT | 90047 | 0 | 90047 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 90047 | 0 | 90047 |
| Major Head- 3456-CIVIL SUPPLIES | | | |
| 01-SALARIES | 5972424 | 5984889 | 11957313 |

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|---|---|---|---|---|
| 13-OFFICE EXPENSES | 1380 | 6700 | 8080 |
| 92-TELEPHONE | 1532 | 1532 | 3064 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | 5975336 | 5993121 | 11968457 |
| TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT | 6065383 | 5993121 | 12058504 |
| DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | |
| 01-SALARIES | 5395925 | 5450945 | 10846870 |
| 92-TELEPHONE | 0 | 1189 | 1189 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | 5395925 | 5452134 | 10848059 |
| TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA | 5395925 | 5452134 | 10848059 |
| DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | |
| 01-SALARIES | 9590491 | 9444499 | 19034990 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | 9590491 | 9444499 | 19034990 |
| TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR | 9590491 | 9444499 | 19034990 |
| DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | |
| 01-SALARIES | 7695156 | 7868258 | 15563414 |
| 13-OFFICE EXPENSES | 0 | 18917 | 18917 |
| 92-TELEPHONE | 0 | 2381 | 2381 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | 7695156 | 7889556 | 15584712 |
| TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR | 7695156 | 7889556 | 15584712 |
| DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 91-MEDICAL REIMBURSEMENT | 30857 | 0 | 30857 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 30857 | 0 | 30857 |
| Major Head- 3456-CIVIL SUPPLIES | | | |
| 01-SALARIES | 13389139 | 13381938 | 26771077 |
| 13-OFFICE EXPENSES | 0 | 5496 | 5496 |

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|---|---|---|---|---|
| 91-MEDICAL REIMBURSEMENT | 19845 | 0 | 19845 |
| 92-TELEPHONE | 837 | 836 | 1673 |
| 93-ELECTRICITY CHARGES | 12940 | 0 | 12940 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | 13422761 | 13388270 | 26811031 |
| TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA | 13453618 | 13388270 | 26841888 |
| DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 91-MEDICAL REIMBURSEMENT | 22437 | 0 | 22437 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 22437 | 0 | 22437 |
| Major Head- 3456-CIVIL SUPPLIES | | | |
| 01-SALARIES | 15444539 | 15382216 | 30826755 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | 15444539 | 15382216 | 30826755 |
| TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA | 15466976 | 15382216 | 30849192 |
| DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | |
| 01-SALARIES | 4654362 | 4602238 | 9256600 |
| 13-OFFICE EXPENSES | 1694 | 2885 | 4579 |
| 92-TELEPHONE | 420 | 0 | 420 |
| 93-ELECTRICITY CHARGES | 23381 | 14679 | 38060 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | 4679857 | 4619802 | 9299659 |
| TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI | 4679857 | 4619802 | 9299659 |
| DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | |
| 01-SALARIES | 8148694 | 151368 | 8300062 |
| 92-TELEPHONE | 2098 | 2057 | 4155 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | 8150792 | 153425 | 8304217 |
| TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR | 8150792 | 153425 | 8304217 |
| DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA | | | |

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|---|---|---|---|---|
| Major Head- 3456-CIVIL SUPPLIES | | | | |
| | 01-SALARIES | 7809830 | 7814204 | 15624034 |
| | 91-MEDICAL REIMBURSEMENT | 25518 | 0 | 25518 |
| | 93-ELECTRICITY CHARGES | 0 | 10930 | 10930 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | | 7835348 | 7825134 | 15660482 |
| TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA | | 7835348 | 7825134 | 15660482 |
| DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA | | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | | |
| | 01-SALARIES | 17265284 | 17189926 | 34455210 |
| | 13-OFFICE EXPENSES | 3792 | 0 | 3792 |
| | 92-TELEPHONE | 1409 | 1414 | 2823 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | | 17270485 | 17191340 | 34461825 |
| TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA | | 17270485 | 17191340 | 34461825 |
| DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR | | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | | |
| | 01-SALARIES | 4026620 | 4192872 | 8219492 |
| | 91-MEDICAL REIMBURSEMENT | 26247 | 0 | 26247 |
| | 93-ELECTRICITY CHARGES | 7950 | 0 | 7950 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | | 4060817 | 4192872 | 8253689 |
| TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR | | 4060817 | 4192872 | 8253689 |
| DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR | | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | | |
| | 01-SALARIES | 15931279 | 15540949 | 31472228 |
| | 13-OFFICE EXPENSES | 2700 | 5000 | 7700 |
| | 92-TELEPHONE | 1265 | 857 | 2122 |
| | 93-ELECTRICITY CHARGES | 23947 | 0 | 23947 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | | 15959191 | 15546806 | 31505997 |

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|---|---|---|---|---|
| TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR | | 15959191 | 15546806 | 31505997 |
| DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB | | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | | |
| | 01-SALARIES | 5574205 | 5592167 | 11166372 |
| | 13-OFFICE EXPENSES | 0 | 14800 | 14800 |
| | 94-WATER CHARGES | 2324 | 0 | 2324 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | | 5576529 | 5606967 | 11183496 |
| TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB | | 5576529 | 5606967 | 11183496 |
| DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR | | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | | |
| | 01-SALARIES | 13335344 | 13220064 | 26555408 |
| | 13-OFFICE EXPENSES | 0 | 23700 | 23700 |
| | 92-TELEPHONE | 0 | 4784 | 4784 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | | 13335344 | 13248548 | 26583892 |
| TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR | | 13335344 | 13248548 | 26583892 |
| DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 87532 | 87532 | 175064 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 87532 | 87532 | 175064 |
| Major Head- 3456-CIVIL SUPPLIES | | | | |
| | 01-SALARIES | 3939710 | 4086050 | 8025760 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | | 3939710 | 4086050 | 8025760 |
| TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA | | 4027242 | 4173582 | 8200824 |
| DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT | | | | |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |
| | 01-SALARIES | 7781246 | 7815906 | 15597152 |
| | 02-WAGES | 0 | 184062 | 184062 |
| | 10-POL OF OFFICE VEHICLES | 0 | 53534 | 53534 |

| | | | | |
|---|---|---|---|---|
| 91-MEDICAL REIMBURSEMENT | 398498 | 0 | 398498 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | 8179744 | 8053502 | 16233246 |
| TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER | 8179744 | 8053502 | 16233246 |
| DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 04-PENSIONARY CHARGES | 143000 | 174400 | 317400 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 143000 | 174400 | 317400 |
| TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY | 143000 | 174400 | 317400 |
| DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | |
| 01-SALARIES | 3023393 | 3084900 | 6108293 |
| 13-OFFICE EXPENSES | 1060 | 0 | 1060 |
| 92-TELEPHONE | 586 | 586 | 1172 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | 3025039 | 3085486 | 6110525 |
| TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR | 3025039 | 3085486 | 6110525 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 993600 | 996450 | 1990050 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 993600 | 996450 | 1990050 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA | 993600 | 996450 | 1990050 |
| DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | |
| 01-SALARIES | 3650653 | 3657378 | 7308031 |
| 10-POL OF OFFICE VEHICLES | 29566 | 0 | 29566 |
| 13-OFFICE EXPENSES | 373200 | 259482 | 632682 |
| 28-PROFESSIONAL SERVICES | 333375 | 395897 | 729272 |
| 92-TELEPHONE | 3457 | 2122 | 5579 |
| 93-ELECTRICITY CHARGES | 53560 | 0 | 53560 |
| 94-WATER CHARGES | 10522 | 0 | 10522 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | 4454333 | 4314879 | 8769212 |

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|---|---|---|---|---|
| TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH | | 4454333 | 4314879 | 8769212 |
| DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR | | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | | |
| | 01-SALARIES | 0 | 1561209 | 1561209 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | | 0 | 1561209 | 1561209 |
| TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR | | 0 | 1561209 | 1561209 |
| DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI | | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | | |
| | 01-SALARIES | 1141231 | 1143127 | 2284358 |
| | 13-OFFICE EXPENSES | 50000 | 0 | 50000 |
| | 28-PROFESSIONAL SERVICES | 0 | 70795 | 70795 |
| | 92-TELEPHONE | 0 | 2364 | 2364 |
| | 93-ELECTRICITY CHARGES | 0 | 15870 | 15870 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | | 1191231 | 1232156 | 2423387 |
| TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM | | 1191231 | 1232156 | 2423387 |
| DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA | | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | | |
| | 01-SALARIES | 1029512 | 1032248 | 2061760 |
| | 13-OFFICE EXPENSES | 4926 | 0 | 4926 |
| | 28-PROFESSIONAL SERVICES | 29625 | 29096 | 58721 |
| | 92-TELEPHONE | 577 | 576 | 1153 |
| | 93-ELECTRICITY CHARGES | 6900 | 0 | 6900 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | | 1071540 | 1061920 | 2133460 |
| TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA | | 1071540 | 1061920 | 2133460 |
| DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR | | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | | |
| | 01-SALARIES | 1332463 | 1213567 | 2546030 |

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|---|---|---|---|---|
| 13-OFFICE EXPENSES | 0 | 37236 | 37236 |
| 28-PROFESSIONAL SERVICES | 35695 | 35695 | 71390 |
| 92-TELEPHONE | 945 | 0 | 945 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | 1369103 | 1286498 | 2655601 |
| TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR | 1369103 | 1286498 | 2655601 |
| DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | |
| 01-SALARIES | 1276072 | 1280970 | 2557042 |
| 13-OFFICE EXPENSES | 15000 | 0 | 15000 |
| 28-PROFESSIONAL SERVICES | 32420 | 32420 | 64840 |
| 92-TELEPHONE | 932 | 1225 | 2157 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | 1324424 | 1314615 | 2639039 |
| TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR | 1324424 | 1314615 | 2639039 |
| DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | |
| 01-SALARIES | 992545 | 991245 | 1983790 |
| 28-PROFESSIONAL SERVICES | 42150 | 42150 | 84300 |
| 92-TELEPHONE | 1542 | 0 | 1542 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | 1036237 | 1033395 | 2069632 |
| TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT | 1036237 | 1033395 | 2069632 |
| DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | |
| 01-SALARIES | 1066925 | 1068061 | 2134986 |
| 28-PROFESSIONAL SERVICES | 160626 | 41049 | 201675 |
| 92-TELEPHONE | 504 | 956 | 1460 |
| 93-ELECTRICITY CHARGES | 7260 | 3490 | 10750 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | 1235315 | 1113556 | 2348871 |

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| TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB | | 1235315 | 1113556 | 2348871 |
| DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR | | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | | |
| | 01-SALARIES | 902897 | 902897 | 1805794 |
| | 13-OFFICE EXPENSES | 0 | 14730 | 14730 |
| | 28-PROFESSIONAL SERVICES | 68824 | 68824 | 137648 |
| | 93-ELECTRICITY CHARGES | 0 | 5443 | 5443 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | | 971721 | 991894 | 1963615 |
| TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR | | 971721 | 991894 | 1963615 |
| DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA | | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | | |
| | 01-SALARIES | 899987 | 899987 | 1799974 |
| | 13-OFFICE EXPENSES | 250 | 950 | 1200 |
| | 28-PROFESSIONAL SERVICES | 48137 | 50559 | 98696 |
| | 93-ELECTRICITY CHARGES | 842 | 0 | 842 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | | 949216 | 951496 | 1900712 |
| TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA | | 949216 | 951496 | 1900712 |
| DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA | | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | | |
| | 01-SALARIES | 1061237 | 1058437 | 2119674 |
| | 13-OFFICE EXPENSES | 0 | 15393 | 15393 |
| | 28-PROFESSIONAL SERVICES | 35695 | 35695 | 71390 |
| | 92-TELEPHONE | 1185 | 1152 | 2337 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | | 1098117 | 1110677 | 2208794 |
| TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA | | 1098117 | 1110677 | 2208794 |
| DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA | | | | |

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| Major Head- 3456-CIVIL SUPPLIES | | | | |
| | 01-SALARIES | 689276 | 689276 | 1378552 |
| | 13-OFFICE EXPENSES | 4150 | 11950 | 16100 |
| | 28-PROFESSIONAL SERVICES | 68256 | 69784 | 138040 |
| | 92-TELEPHONE | 1070 | 1070 | 2140 |
| | 93-ELECTRICITY CHARGES | 0 | 8060 | 8060 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | | 762752 | 780140 | 1542892 |
| TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA | | 762752 | 780140 | 1542892 |
| DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR | | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | | |
| | 01-SALARIES | 940580 | 940580 | 1881160 |
| | 13-OFFICE EXPENSES | 0 | 29825 | 29825 |
| | 28-PROFESSIONAL SERVICES | 50851 | 50851 | 101702 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | | 991431 | 1021256 | 2012687 |
| TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR | | 991431 | 1021256 | 2012687 |
| DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR | | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | | |
| | 01-SALARIES | 1061474 | 1061474 | 2122948 |
| | 13-OFFICE EXPENSES | 5000 | 0 | 5000 |
| | 28-PROFESSIONAL SERVICES | 32899 | 32899 | 65798 |
| | 92-TELEPHONE | 961 | 962 | 1923 |
| | 93-ELECTRICITY CHARGES | 8600 | 7600 | 16200 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | | 1108934 | 1102935 | 2211869 |
| TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR | | 1108934 | 1102935 | 2211869 |
| DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR | | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | | |
| | 01-SALARIES | 887142 | 887142 | 1774284 |

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| 13-OFFICE EXPENSES | 0 | 31749 | 31749 |
| 28-PROFESSIONAL SERVICES | 0 | 69010 | 69010 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | 887142 | 987901 | 1875043 |
| TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR | 887142 | 987901 | 1875043 |
| DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | |
| 01-SALARIES | 999964 | 1006913 | 2006877 |
| 13-OFFICE EXPENSES | 0 | 25389 | 25389 |
| 28-PROFESSIONAL SERVICES | 34802 | 35100 | 69902 |
| 92-TELEPHONE | 975 | 1225 | 2200 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | 1035741 | 1068627 | 2104368 |
| TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR | 1035741 | 1068627 | 2104368 |
| DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | |
| 01-SALARIES | 1095871 | 1094815 | 2190686 |
| 13-OFFICE EXPENSES | 0 | 17497 | 17497 |
| 28-PROFESSIONAL SERVICES | 16260 | 16477 | 32737 |
| 92-TELEPHONE | 1190 | 1189 | 2379 |
| 93-ELECTRICITY CHARGES | 0 | 12490 | 12490 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | 1113321 | 1142468 | 2255789 |
| TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA | 1113321 | 1142468 | 2255789 |
| DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | |
| 01-SALARIES | 1050955 | 1050955 | 2101910 |
| 13-OFFICE EXPENSES | 13155 | 0 | 13155 |
| 28-PROFESSIONAL SERVICES | 35695 | 35695 | 71390 |
| 91-MEDICAL REIMBURSEMENT | 56649 | 0 | 56649 |

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| 92-TELEPHONE | 716 | 0 | 716 |
| 93-ELECTRICITY CHARGES | 26530 | 0 | 26530 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | 1183700 | 1086650 | 2270350 |
| TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN | 1183700 | 1086650 | 2270350 |
| DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | |
| 01-SALARIES | 802987 | 802987 | 1605974 |
| 13-OFFICE EXPENSES | 490 | 0 | 490 |
| 28-PROFESSIONAL SERVICES | 0 | 58216 | 58216 |
| 91-MEDICAL REIMBURSEMENT | 65287 | 0 | 65287 |
| 92-TELEPHONE | 988 | 7070 | 8058 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | 869752 | 868273 | 1738025 |
| TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA | 869752 | 868273 | 1738025 |
| DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | |
| 01-SALARIES | 1019517 | 1019517 | 2039034 |
| 13-OFFICE EXPENSES | 0 | 3400 | 3400 |
| 92-TELEPHONE | 824 | 825 | 1649 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | 1020341 | 1023742 | 2044083 |
| TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA | 1020341 | 1023742 | 2044083 |
| DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | |
| 01-SALARIES | 390031 | 390031 | 780062 |
| 13-OFFICE EXPENSES | 1500 | 1500 | 3000 |
| 28-PROFESSIONAL SERVICES | 35695 | 35695 | 71390 |
| 92-TELEPHONE | 0 | 2121 | 2121 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | 427226 | 429347 | 856573 |

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| TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA | 427226 | 429347 | 856573 |
| DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | |
| 01-SALARIES | 414493 | 630253 | 1044746 |
| 28-PROFESSIONAL SERVICES | 0 | 45444 | 45444 |
| 92-TELEPHONE | 1192 | 596 | 1788 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | 415685 | 676293 | 1091978 |
| TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA | 415685 | 676293 | 1091978 |
| DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR | | | |
| Major Head- 3456-CIVIL SUPPLIES | | | |
| 01-SALARIES | 789459 | 799479 | 1588938 |
| 13-OFFICE EXPENSES | 6418 | 0 | 6418 |
| 28-PROFESSIONAL SERVICES | 35437 | 35437 | 70874 |
| 92-TELEPHONE | 825 | 1167 | 1992 |
| 93-ELECTRICITY CHARGES | 2220 | 3670 | 5890 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | 834359 | 839753 | 1674112 |
| TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR | 834359 | 839753 | 1674112 |
| TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH | 222524902 | 246632409 | 469157311 |
| TOTAL FOR DEPT- FOOD AND SUPPLIES | 222524902 | 246632409 | 469157311 |
| Dept- FORESTS | | | |
| CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB | | | |
| DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI | | | |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | |
| 02-WAGES | 297480 | 297480 | 594960 |
| 28-PROFESSIONAL SERVICES | 5511656 | 3548406 | 9060062 |
| 92-TELEPHONE | 10138 | 11614 | 21752 |
| 93-ELECTRICITY CHARGES | 0 | 2284400 | 2284400 |

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| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | | 5819274 | 6141900 | 11961174 |
| TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB | | 5819274 | 6141900 | 11961174 |
| DDO- CHIEF CONSEVATOR OF FOREST, SOUTH CIRCLE SOUTH CIRCLE PATIALA | | | | |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |
| | 01-SALARIES | 13710222 | 1512738 | 15222960 |
| | 02-WAGES | 17180 | 17312 | 34492 |
| | 10-POL OF OFFICE VEHICLES | 57666 | 71644 | 129310 |
| | 11-DOMESTIC TRAVEL EXPENSES | 13946 | 0 | 13946 |
| | 13-OFFICE EXPENSES | 39200 | 0 | 39200 |
| | 91-MEDICAL REIMBURSEMENT | 218584 | 0 | 218584 |
| | 92-TELEPHONE | 3292 | 3290 | 6582 |
| | 93-ELECTRICITY CHARGES | 0 | 44040 | 44040 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | | 14060090 | 1649024 | 15709114 |
| TOTAL FOR DDO- CHIEF CONSEVATOR OF FOREST, SOUTH CIRCLE SOUTH | | 14060090 | 1649024 | 15709114 |
| DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI | | | | |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |
| | 01-SALARIES | 543710 | 554106 | 1097816 |
| | 02-WAGES | 58108 | 58108 | 116216 |
| | 13-OFFICE EXPENSES | 18482 | 0 | 18482 |
| | 91-MEDICAL REIMBURSEMENT | 33054 | 0 | 33054 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | | 653354 | 612214 | 1265568 |
| TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR | | 653354 | 612214 | 1265568 |
| DDO- CONSERVATOR OF FOREST (WILD LIFE) SHIVALIK HILL WILD LIFE CIRCLE MOHALI | | | | |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |
| | 10-POL OF OFFICE VEHICLES | 0 | 143166 | 143166 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | | 0 | 143166 | 143166 |
| TOTAL FOR DDO- CONSERVATOR OF FOREST (WILD LIFE) SHIVALIK HILL WILD LIFE CIRCLE MOHALI | | 0 | 143166 | 143166 |
| DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR | | | | |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |

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| 01-SALARIES | 2647802 | 2658150 | 5305952 |
| 02-WAGES | 35656 | 36738 | 72394 |
| 10-POL OF OFFICE VEHICLES | 17166 | 19116 | 36282 |
| 11-DOMESTIC TRAVEL EXPENSES | 49196 | 0 | 49196 |
| 91-MEDICAL REIMBURSEMENT | 485210 | 0 | 485210 |
| 92-TELEPHONE | 2358 | 2044 | 4402 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | 3237388 | 2716048 | 5953436 |
| TOTAL FOR DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR | 3237388 | 2716048 | 5953436 |
| DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR | | | |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | |
| 01-SALARIES | 11752930 | 2511784 | 14264714 |
| 02-WAGES | 11774 | 58870 | 70644 |
| 10-POL OF OFFICE VEHICLES | 55600 | 37150 | 92750 |
| 91-MEDICAL REIMBURSEMENT | 220366 | 0 | 220366 |
| 92-TELEPHONE | 3014 | 3022 | 6036 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | 12043684 | 2610826 | 14654510 |
| TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR | 12043684 | 2610826 | 14654510 |
| DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI | | | |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | |
| 01-SALARIES | 1726712 | 47014880 | 48741592 |
| 02-WAGES | 110336 | 1963828 | 2074164 |
| 10-POL OF OFFICE VEHICLES | 0 | 13030 | 13030 |
| 13-OFFICE EXPENSES | 0 | 6618 | 6618 |
| 21-SUPPLIES AND MATERIALS | 0 | 4431566 | 4431566 |
| 28-PROFESSIONAL SERVICES | 0 | 5457660 | 5457660 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | 1837048 | 58887582 | 60724630 |
| TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI | 1837048 | 58887582 | 60724630 |
| DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 91-MEDICAL REIMBURSEMENT | 35575 | 0 | 35575 |

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| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 35575 | 0 | 35575 |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |
| | 01-SALARIES | 2644782 | 2458066 | 5102848 |
| | 02-WAGES | 40492 | 167588 | 208080 |
| | 10-POL OF OFFICE VEHICLES | 0 | 47884 | 47884 |
| | 11-DOMESTIC TRAVEL EXPENSES | 1140 | 0 | 1140 |
| | 13-OFFICE EXPENSES | 31070 | 0 | 31070 |
| | 92-TELEPHONE | 2942 | 3102 | 6044 |
| | 93-ELECTRICITY CHARGES | 0 | 43408 | 43408 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | | 2720426 | 2720048 | 5440474 |
| TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR | | 2756001 | 2720048 | 5476049 |
| DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA | | | | |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |
| | 01-SALARIES | 0 | 9015520 | 9015520 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | | 0 | 9015520 | 9015520 |
| TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA | | 0 | 9015520 | 9015520 |
| DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 0 | 231512 | 231512 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 231512 | 231512 |
| TOTAL FOR DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA | | 0 | 231512 | 231512 |
| DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA | | | | |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |
| | 01-SALARIES | 11346466 | 11308350 | 22654816 |
| | 02-WAGES | 2805698 | 62132 | 2867830 |
| | 10-POL OF OFFICE VEHICLES | 0 | 35356 | 35356 |
| | 92-TELEPHONE | 0 | 2014 | 2014 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | | 14152164 | 11407852 | 25560016 |
| TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA | | 14152164 | 11407852 | 25560016 |

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| DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |
| | 01-SALARIES | 12977928 | 12724022 | 25701950 |
| | 91-MEDICAL REIMBURSEMENT | 676336 | 0 | 676336 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | | 13654264 | 12724022 | 26378286 |
| TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR | | 13654264 | 12724022 | 26378286 |
| DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 49100 | 0 | 49100 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 49100 | 0 | 49100 |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |
| | 01-SALARIES | 10968764 | 10831524 | 21800288 |
| | 02-WAGES | 0 | 399912 | 399912 |
| | 91-MEDICAL REIMBURSEMENT | 243320 | 0 | 243320 |
| | 92-TELEPHONE | 3014 | 2974 | 5988 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | | 11215098 | 11234410 | 22449508 |
| TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR | | 11264198 | 11234410 | 22498608 |
| DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR | | | | |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |
| | 01-SALARIES | 0 | 18331972 | 18331972 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | | 0 | 18331972 | 18331972 |
| TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR | | 0 | 18331972 | 18331972 |
| DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA | | | | |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |
| | 01-SALARIES | 13860486 | 13720180 | 27580666 |
| | 02-WAGES | 0 | 159912 | 159912 |
| | 28-PROFESSIONAL SERVICES | 0 | 1287116 | 1287116 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | | 13860486 | 15167208 | 29027694 |
| TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA | | 13860486 | 15167208 | 29027694 |
| DDO- DISTRICT FOREST OFFICER MANSA MANSA | | | | |

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| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |
| | 01-SALARIES | 4794200 | 4794200 | 9588400 |
| | 02-WAGES | 19240 | 179842 | 199082 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | | 4813440 | 4974042 | 9787482 |
| TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA | | 4813440 | 4974042 | 9787482 |
| DDO- DISTRICT FOREST OFFICER PATIALA PATIALA | | | | |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |
| | 01-SALARIES | 0 | 12371974 | 12371974 |
| | 02-WAGES | 0 | 67780 | 67780 |
| | 10-POL OF OFFICE VEHICLES | 0 | 58980 | 58980 |
| | 92-TELEPHONE | 0 | 2514 | 2514 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | | 0 | 12501248 | 12501248 |
| TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA | | 0 | 12501248 | 12501248 |
| DDO- DISTRICT FOREST OFFICER ROPAR ROPAR | | | | |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |
| | 01-SALARIES | 3884548 | 232736 | 4117284 |
| | 02-WAGES | 176132 | 0 | 176132 |
| | 91-MEDICAL REIMBURSEMENT | 136218 | 0 | 136218 |
| | 92-TELEPHONE | 2358 | 0 | 2358 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | | 4199256 | 232736 | 4431992 |
| TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR | | 4199256 | 232736 | 4431992 |
| DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR | | | | |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |
| | 01-SALARIES | 3930904 | 3930904 | 7861808 |
| | 02-WAGES | 391932 | 0 | 391932 |
| | 91-MEDICAL REIMBURSEMENT | 192100 | 0 | 192100 |
| | 92-TELEPHONE | 1924 | 1924 | 3848 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | | 4516860 | 3932828 | 8449688 |
| TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT | | 4516860 | 3932828 | 8449688 |
| DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR | | | | |

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| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |
| | 01-SALARIES | 3728800 | 3881436 | 7610236 |
| | 02-WAGES | 390080 | 3428610 | 3818690 |
| | 92-TELEPHONE | 1650 | 1650 | 3300 |
| | 93-ELECTRICITY CHARGES | 57080 | 0 | 57080 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | | 4177610 | 7311696 | 11489306 |
| TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR | | 4177610 | 7311696 | 11489306 |
| DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 496227 | 0 | 496227 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 496227 | 0 | 496227 |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |
| | 01-SALARIES | 12786600 | 16153870 | 28940470 |
| | 02-WAGES | 0 | 1271596 | 1271596 |
| | 10-POL OF OFFICE VEHICLES | 0 | 27552 | 27552 |
| | 91-MEDICAL REIMBURSEMENT | 172014 | 0 | 172014 |
| | 92-TELEPHONE | 0 | 2010 | 2010 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | | 12958614 | 17455028 | 30413642 |
| TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR | | 13454841 | 17455028 | 30909869 |
| DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR | | | | |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |
| | 01-SALARIES | 3228488 | 3233888 | 6462376 |
| | 02-WAGES | 0 | 784524 | 784524 |
| | 10-POL OF OFFICE VEHICLES | 29522 | 148024 | 177546 |
| | 92-TELEPHONE | 3012 | 6680 | 9692 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | | 3261022 | 4173116 | 7434138 |
| TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR | | 3261022 | 4173116 | 7434138 |

DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR

Major Head- 2406-FORESTRY AND WILD LIFE

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 0 | 8108554 | 8108554 |
| 02-WAGES | 0 | 296642 | 296642 |
| 10-POL OF OFFICE VEHICLES | 0 | 22738 | 22738 |
| 92-TELEPHONE | 0 | 2724 | 2724 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | 0 | 8430658 | 8430658 |
| TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR | 0 | 8430658 | 8430658 |

DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVSION PATHANKOT

Major Head- 2406-FORESTRY AND WILD LIFE

| | | | |
|---|---|---|---|
| 01-SALARIES | 0 | 725926 | 725926 |
| 92-TELEPHONE | 0 | 6122 | 6122 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | 0 | 732048 | 732048 |
| TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVSION | 0 | 732048 | 732048 |

DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE

Major Head- 2406-FORESTRY AND WILD LIFE

| | | | |
|---|---|---|---|
| 01-SALARIES | 17013180 | 0 | 17013180 |
| 02-WAGES | 0 | 125744 | 125744 |
| 10-POL OF OFFICE VEHICLES | 0 | 50000 | 50000 |
| 91-MEDICAL REIMBURSEMENT | 811034 | 0 | 811034 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | 17824214 | 175744 | 17999958 |
| TOTAL FOR DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE | 17824214 | 175744 | 17999958 |

DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR

Major Head- 2406-FORESTRY AND WILD LIFE

| | | | |
|---|---|---|---|
| 01-SALARIES | 9672882 | 9680390 | 19353272 |
| 02-WAGES | 0 | 126572 | 126572 |
| 28-PROFESSIONAL SERVICES | 0 | 1734600 | 1734600 |
| 92-TELEPHONE | 0 | 1352 | 1352 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | 9672882 | 11542914 | 21215796 |
| TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR | 9672882 | 11542914 | 21215796 |

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|---|---|---|---|---|
| DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR | | | | |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |
| | 01-SALARIES | 9052852 | 9370878 | 18423730 |
| | 02-WAGES | 15528 | 25880 | 41408 |
| | 10-POL OF OFFICE VEHICLES | 0 | 35040 | 35040 |
| | 92-TELEPHONE | 0 | 966 | 966 |
| | 93-ELECTRICITY CHARGES | 0 | 2440 | 2440 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | | 9068380 | 9435204 | 18503584 |
| TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER | | 9068380 | 9435204 | 18503584 |
| DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR | | | | |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |
| | 01-SALARIES | 7609828 | 7456128 | 15065956 |
| | 02-WAGES | 0 | 479396 | 479396 |
| | 10-POL OF OFFICE VEHICLES | 0 | 50558 | 50558 |
| | 92-TELEPHONE | 2214 | 0 | 2214 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | | 7612042 | 7986082 | 15598124 |
| TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR | | 7612042 | 7986082 | 15598124 |
| DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR | | | | |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |
| | 01-SALARIES | 0 | 9558800 | 9558800 |
| | 02-WAGES | 0 | 538788 | 538788 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | | 0 | 10097588 | 10097588 |
| TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR | | 0 | 10097588 | 10097588 |
| DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI | | | | |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |
| | 01-SALARIES | 0 | 4045640 | 4045640 |
| | 02-WAGES | 0 | 706388 | 706388 |
| | 10-POL OF OFFICE VEHICLES | 0 | 31706 | 31706 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | | 0 | 4783734 | 4783734 |

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|---|---|---|---|---|
| TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI | | 0 | 4783734 | 4783734 |
| DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVSION MUKATSAR | | | | |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |
| | 01-SALARIES | 11826406 | 12456934 | 24283340 |
| | 02-WAGES | 0 | 309942 | 309942 |
| | 10-POL OF OFFICE VEHICLES | 0 | 36390 | 36390 |
| | 92-TELEPHONE | 0 | 9432 | 9432 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | | 11826406 | 12812698 | 24639104 |
| TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVSION | | 11826406 | 12812698 | 24639104 |
| DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR | | | | |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |
| | 01-SALARIES | 0 | 1171552 | 1171552 |
| | 02-WAGES | 0 | 114190 | 114190 |
| | 92-TELEPHONE | 0 | 2364 | 2364 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | | 0 | 1288106 | 1288106 |
| TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION | | 0 | 1288106 | 1288106 |
| DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA | | | | |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |
| | 01-SALARIES | 5647024 | 5654660 | 11301684 |
| | 02-WAGES | 590368 | 0 | 590368 |
| | 10-POL OF OFFICE VEHICLES | 38676 | 0 | 38676 |
| | 91-MEDICAL REIMBURSEMENT | 333714 | 0 | 333714 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | | 6609782 | 5654660 | 12264442 |
| TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD | | 6609782 | 5654660 | 12264442 |
| DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR | | | | |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |
| | 01-SALARIES | 0 | 17048562 | 17048562 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | | 0 | 17048562 | 17048562 |
| TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR | | 0 | 17048562 | 17048562 |

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|---|---|---|---|---|
| DDO- FIELD DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR | | | | |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |
| | 02-WAGES | 0 | 7463058 | 7463058 |
| | 91-MEDICAL REIMBURSEMENT | 0 | 160148 | 160148 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | | 0 | 7623206 | 7623206 |
| TOTAL FOR DDO- FIELD DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR | | 0 | 7623206 | 7623206 |
| DDO- PRINCIPAL CHIEF CONSERVATOR OF FOREST PRINCIPAL CHIEF CONSERVATOR OF FOREST (HOFF) MOHALI | | | | |
| Major Head- 2406-FORESTRY AND WILD LIFE | | | | |
| | 01-SALARIES | 0 | 196312 | 196312 |
| | 10-POL OF OFFICE VEHICLES | 0 | 47384 | 47384 |
| | 92-TELEPHONE | 0 | 7772 | 7772 |
| TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE | | 0 | 251468 | 251468 |
| TOTAL FOR DDO- PRINCIPAL CHIEF CONSERVATOR OF FOREST PRINCIPAL CHIEF CONSERVATOR OF FOREST (HOFF) MOHALI | | 0 | 251468 | 251468 |
| DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 0 | 24000 | 24000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 24000 | 24000 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR | | 0 | 24000 | 24000 |
| TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB | | 190374686 | 302060670 | 492435356 |
| TOTAL FOR DEPT- FORESTS | | 190374686 | 302060670 | 492435356 |
| Dept- GENERAL ADMINISTRATION | | | | |
| CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH | | | | |
| DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 6870787 | 6769291 | 13640078 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 9796 | 9796 |
| | 10-POL OF OFFICE VEHICLES | 0 | 87135 | 87135 |
| | 13-OFFICE EXPENSES | 0 | 364193 | 364193 |

| | | | | |
|---|---|---|---|---|
| 92-TELEPHONE | 0 | 10856 | 10856 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 6870787 | 7241271 | 14112058 |
| TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR | 6870787 | 7241271 | 14112058 |
| DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 8764202 | 9010212 | 17774414 |
| 10-POL OF OFFICE VEHICLES | 0 | 86024 | 86024 |
| 13-OFFICE EXPENSES | 0 | 53422 | 53422 |
| 92-TELEPHONE | 0 | 12927 | 12927 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 8764202 | 9162585 | 17926787 |
| TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA | 8764202 | 9162585 | 17926787 |
| DDO- A.C.(G) FOR D C ROPAR ROPAR | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 3798148 | 3876107 | 7674255 |
| 08-HIRING OF VEHICLES FOR OFFICE USE | 321930 | 0 | 321930 |
| 13-OFFICE EXPENSES | 0 | 422352 | 422352 |
| 28-PROFESSIONAL SERVICES | 1209021 | 1256191 | 2465212 |
| 92-TELEPHONE | 0 | 11843 | 11843 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 5329099 | 5566493 | 10895592 |
| TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR | 5329099 | 5566493 | 10895592 |
| DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 13391994 | 11436204 | 24828198 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 168000 | 168000 |
| 92-TELEPHONE | 0 | 10592 | 10592 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 13391994 | 11614796 | 25006790 |
| TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR | 13391994 | 11614796 | 25006790 |
| DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 489748 | 488513 | 978261 |

| | | | | |
|---|---|---|---|---|
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 489748 | 488513 | 978261 |
| TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR | | 489748 | 488513 | 978261 |
| DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 4465399 | 4750529 | 9215928 |
| | 08-HIRING OF VEHICLES FOR OFFICE USE | 0 | 504000 | 504000 |
| | 13-OFFICE EXPENSES | 0 | 18000 | 18000 |
| | 92-TELEPHONE | 0 | 5799 | 5799 |
| | 93-ELECTRICITY CHARGES | 0 | 137010 | 137010 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 4465399 | 5415338 | 9880737 |
| TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR | | 4465399 | 5415338 | 9880737 |
| DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 4491189 | 5657243 | 10148432 |
| | 10-POL OF OFFICE VEHICLES | 0 | 55728 | 55728 |
| | 13-OFFICE EXPENSES | 0 | 18927 | 18927 |
| | 28-PROFESSIONAL SERVICES | 356831 | 390488 | 747319 |
| | 92-TELEPHONE | 0 | 11667 | 11667 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 4848020 | 6134053 | 10982073 |
| TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN | | 4848020 | 6134053 | 10982073 |
| DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 12003545 | 12147913 | 24151458 |
| | 10-POL OF OFFICE VEHICLES | 0 | 25148 | 25148 |
| | 13-OFFICE EXPENSES | 0 | 177824 | 177824 |
| | 28-PROFESSIONAL SERVICES | 151736 | 149713 | 301449 |
| | 91-MEDICAL REIMBURSEMENT | 0 | 115694 | 115694 |
| | 92-TELEPHONE | 0 | 9539 | 9539 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 12155281 | 12625831 | 24781112 |

| | | | | |
|---|---|---|---|---|
| TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR | | 12155281 | 12625831 | 24781112 |
| DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 13733097 | 13941580 | 27674677 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 27500 | 27500 |
| | 10-POL OF OFFICE VEHICLES | 0 | 180206 | 180206 |
| | 13-OFFICE EXPENSES | 0 | 10996 | 10996 |
| | 92-TELEPHONE | 0 | 5818 | 5818 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 13733097 | 14166100 | 27899197 |
| TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR | | 13733097 | 14166100 | 27899197 |
| DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 6407239 | 6511287 | 12918526 |
| | 10-POL OF OFFICE VEHICLES | 0 | 154200 | 154200 |
| | 13-OFFICE EXPENSES | 0 | 125579 | 125579 |
| | 17-HOSPITALITY AND ENTERTAINMENT | 0 | 3645 | 3645 |
| | 92-TELEPHONE | 0 | 21195 | 21195 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 6407239 | 6815906 | 13223145 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 341366 | 189960 | 531326 |
| | 02-WAGES | 10996 | 0 | 10996 |
| | 28-PROFESSIONAL SERVICES | 205098 | 0 | 205098 |
| | 92-TELEPHONE | 1051 | 0 | 1051 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 558511 | 189960 | 748471 |
| TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA | | 6965750 | 7005866 | 13971616 |
| DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 10601863 | 11304445 | 21906308 |

| | | | | |
|---|---|---|---|---|
| 10-POL OF OFFICE VEHICLES | 0 | 85176 | 85176 |
| 13-OFFICE EXPENSES | 0 | 46514 | 46514 |
| 91-MEDICAL REIMBURSEMENT | 0 | 121865 | 121865 |
| 92-TELEPHONE | 0 | 31588 | 31588 |
| 93-ELECTRICITY CHARGES | 0 | 223566 | 223566 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 10601863 | 11813154 | 22415017 |
| TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA | 10601863 | 11813154 | 22415017 |

DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2053-DISTRICT ADMINISTRATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 6722717 | 6895681 | 13618398 |
| 10-POL OF OFFICE VEHICLES | 0 | 122602 | 122602 |
| 13-OFFICE EXPENSES | 0 | 94931 | 94931 |
| 92-TELEPHONE | 0 | 14337 | 14337 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 6722717 | 7127551 | 13850268 |
| TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB | 6722717 | 7127551 | 13850268 |

DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA

Major Head- 2053-DISTRICT ADMINISTRATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 6006828 | 7379002 | 13385830 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 6006828 | 7379002 | 13385830 |
| TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA | 6006828 | 7379002 | 13385830 |

DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA

Major Head- 2053-DISTRICT ADMINISTRATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 7007681 | 6138563 | 13146244 |
| 13-OFFICE EXPENSES | 0 | 123478 | 123478 |
| 17-HOSPITALITY AND ENTERTAINMENT | 0 | 34333 | 34333 |
| 28-PROFESSIONAL SERVICES | 391071 | 393650 | 784721 |
| 92-TELEPHONE | 0 | 5883 | 5883 |
| 93-ELECTRICITY CHARGES | 0 | 415445 | 415445 |

| | | | | |
|---|---|---|---|---|
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 7398752 | 7111352 | 14510104 |
| TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY | | 7398752 | 7111352 | 14510104 |
| DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 5550420 | 5393088 | 10943508 |
| | 13-OFFICE EXPENSES | 0 | 80884 | 80884 |
| | 92-TELEPHONE | 0 | 4920 | 4920 |
| | 94-WATER CHARGES | 0 | 2349 | 2349 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 5550420 | 5481241 | 11031661 |
| TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR | | 5550420 | 5481241 | 11031661 |
| DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 1990524 | 1200012 | 3190536 |
| | 30-OTHER CONTRACTUAL SERVICES | 138000 | 138000 | 276000 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 2128524 | 1338012 | 3466536 |
| TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT | | 2128524 | 1338012 | 3466536 |
| DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 5006776 | 5003247 | 10010023 |
| | 91-MEDICAL REIMBURSEMENT | 0 | 12850 | 12850 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 5006776 | 5016097 | 10022873 |
| TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA | | 5006776 | 5016097 | 10022873 |
| DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 6747908 | 7094155 | 13842063 |
| | 08-HIRING OF VEHICLES FOR OFFICE USE | 0 | 501800 | 501800 |
| | 13-OFFICE EXPENSES | 0 | 154631 | 154631 |
| | 28-PROFESSIONAL SERVICES | 0 | 1029937 | 1029937 |

| | | | | |
|---|---|---|---|---|
| 92-TELEPHONE | 0 | 15666 | 15666 |
| 93-ELECTRICITY CHARGES | 0 | 173371 | 173371 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 6747908 | 8969560 | 15717468 |
| TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA | 6747908 | 8969560 | 15717468 |
| DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH | | | |
| Major Head- 2052-SECRETARIAT - GENERAL SERVICES | | | |
| 01-SALARIES | 1997962 | 1830118 | 3828080 |
| 13-OFFICE EXPENSES | 0 | 15128 | 15128 |
| 28-PROFESSIONAL SERVICES | 56075 | 56075 | 112150 |
| 92-TELEPHONE | 2237 | 2242 | 4479 |
| TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES | 2056274 | 1903563 | 3959837 |
| TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH | 2056274 | 1903563 | 3959837 |
| DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 5366266 | 5459813 | 10826079 |
| 10-POL OF OFFICE VEHICLES | 0 | 172825 | 172825 |
| 92-TELEPHONE | 0 | 31308 | 31308 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 5366266 | 5663946 | 11030212 |
| TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT | 5366266 | 5663946 | 11030212 |
| DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 525950 | 571720 | 1097670 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 525950 | 571720 | 1097670 |
| TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA | 525950 | 571720 | 1097670 |
| DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 229813 | 233874 | 463687 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 229813 | 233874 | 463687 |

| | | | | |
|---|---|---|---|---|
| TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR | 229813 | 233874 | 463687 |
| DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 854585 | 783707 | 1638292 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 854585 | 783707 | 1638292 |
| TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, | 854585 | 783707 | 1638292 |
| DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, SANGRUR SANGRUR | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 0 | 1799878 | 1799878 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 0 | 1799878 | 1799878 |
| TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, | 0 | 1799878 | 1799878 |
| DDO- DEPUTY COMMISSIONER MOGA FARIDKOT | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 1911894 | 1921002 | 3832896 |
| 10-POL OF OFFICE VEHICLES | 0 | 31779 | 31779 |
| 13-OFFICE EXPENSES | 0 | 59024 | 59024 |
| 91-MEDICAL REIMBURSEMENT | 4816 | 0 | 4816 |
| 92-TELEPHONE | 0 | 6601 | 6601 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 1916710 | 2018406 | 3935116 |
| TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT | 1916710 | 2018406 | 3935116 |
| DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR | | | |
| Major Head- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY | | | |
| 53-MAJOR WORKS | 0 | 3084430 | 3084430 |
| TOTAL FOR MH- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY | 0 | 3084430 | 3084430 |
| TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR | 0 | 3084430 | 3084430 |
| DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 6955227 | 7094683 | 14049910 |
| 13-OFFICE EXPENSES | 0 | 254965 | 254965 |

| | | | | |
|---|---|---|---|---|
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 6955227 | 7349648 | 14304875 |
| | TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR | 6955227 | 7349648 | 14304875 |
| DDO- S.D.M. JAGRAON LUDHIANA | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 938300 | 1157252 | 2095552 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 22306 | 22306 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 938300 | 1179558 | 2117858 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 0 | 672000 | 672000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 672000 | 672000 |
| | TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA | 938300 | 1851558 | 2789858 |
| DDO- S.D.M. KHANNA LUDHIANA | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 1058554 | 1059770 | 2118324 |
| | 92-TELEPHONE | 0 | 350 | 350 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 1058554 | 1060120 | 2118674 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 0 | 278000 | 278000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 278000 | 278000 |
| | TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA | 1058554 | 1338120 | 2396674 |
| DDO- S.D.M. PAYAL LUDHIANA | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 454044 | 467640 | 921684 |
| | 92-TELEPHONE | 0 | 1698 | 1698 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 454044 | 469338 | 923382 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 0 | 252000 | 252000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 252000 | 252000 |
| | TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA | 454044 | 721338 | 1175382 |

| | | | | |
|---|---|---|---|---|
| DDO- S.D.M. SAMANA PATIALA | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 638496 | 638496 | 1276992 |
| | 10-POL OF OFFICE VEHICLES | 0 | 33108 | 33108 |
| | 92-TELEPHONE | 0 | 618 | 618 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 638496 | 672222 | 1310718 |
| TOTAL FOR DDO- S.D.M. SAMANA PATIALA | | 638496 | 672222 | 1310718 |
| DDO- S.D.M. SAMRALA LUDHIANA | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 621280 | 533430 | 1154710 |
| | 92-TELEPHONE | 0 | 377 | 377 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 621280 | 533807 | 1155087 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 0 | 228000 | 228000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 228000 | 228000 |
| TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA | | 621280 | 761807 | 1383087 |
| DDO- S.D.M., DASUYA HOSHIARPUR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 588776 | 591176 | 1179952 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 588776 | 591176 | 1179952 |
| TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR | | 588776 | 591176 | 1179952 |
| DDO- S.D.M., GARHSHANKAR HOSHIARPUR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 725720 | 725720 | 1451440 |
| | 92-TELEPHONE | 0 | 1045 | 1045 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 725720 | 726765 | 1452485 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 0 | 96000 | 96000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 96000 | 96000 |
| TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR | | 725720 | 822765 | 1548485 |

DDO- S.D.M., MUKERIAN HOSHIARPUR

Major Head- 2053-DISTRICT ADMINISTRATION

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 352558 | 352558 | 705116 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 352558 | 352558 | 705116 |
| TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR | 352558 | 352558 | 705116 |

DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA

Major Head- 2053-DISTRICT ADMINISTRATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 645520 | 685266 | 1330786 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 17554 | 17554 |
| 92-TELEPHONE | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 645520 | 705820 | 1351340 |

Major Head- 2235-SOCIAL SECURITY AND WELFARE

| | | | |
|---|---|---|---|
| 50-OTHER CHARGES | 0 | 1740000 | 1740000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 1740000 | 1740000 |
| TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA | 645520 | 2445820 | 3091340 |

DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA

Major Head- 2053-DISTRICT ADMINISTRATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 596736 | 596736 | 1193472 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 596736 | 596736 | 1193472 |

Major Head- 2235-SOCIAL SECURITY AND WELFARE

| | | | |
|---|---|---|---|
| 50-OTHER CHARGES | 0 | 1086000 | 1086000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 1086000 | 1086000 |
| TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA | 596736 | 1682736 | 2279472 |

DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA

Major Head- 2053-DISTRICT ADMINISTRATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 645050 | 719311 | 1364361 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 645050 | 719311 | 1364361 |

Major Head- 2235-SOCIAL SECURITY AND WELFARE

| | | | |
|---|---|---|---|
| 50-OTHER CHARGES | 0 | 144000 | 144000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 144000 | 144000 |

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|---|---|---|---|---|
| TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA | | 645050 | 863311 | 1508361 |
| DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 1425050 | 1340800 | 2765850 |
| | 13-OFFICE EXPENSES | 0 | 1648 | 1648 |
| | 92-TELEPHONE | 0 | 952 | 952 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1425050 | 1343400 | 2768450 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 0 | 180000 | 180000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 180000 | 180000 |
| TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB | | 1425050 | 1523400 | 2948450 |
| DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 843255 | 843255 | 1686510 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 170000 | 170000 |
| | 50-OTHER CHARGES | 0 | 1183500 | 1183500 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 843255 | 2196755 | 3040010 |
| TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB | | 843255 | 2196755 | 3040010 |
| DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 731868 | 737418 | 1469286 |
| | 92-TELEPHONE | 0 | 1121 | 1121 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 731868 | 738539 | 1470407 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 0 | 288000 | 288000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 288000 | 288000 |
| TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB | | 731868 | 1026539 | 1758407 |
| DDO- SDM KHADUR SAHIB KHADUR SAHIB | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 514050 | 445250 | 959300 |

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|---|---|---|---|---|
| 28-PROFESSIONAL SERVICES | 0 | 13390 | 13390 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 514050 | 458640 | 972690 |
| TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB | 514050 | 458640 | 972690 |
| DDO- SDM PATTI PATTI | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 28-PROFESSIONAL SERVICES | 0 | 30568 | 30568 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 0 | 30568 | 30568 |
| TOTAL FOR DDO- SDM PATTI PATTI | 0 | 30568 | 30568 |
| DDO- SDM TARAN TARAN TARAN TARAN | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 618469 | 689041 | 1307510 |
| 28-PROFESSIONAL SERVICES | 12900 | 0 | 12900 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 631369 | 689041 | 1320410 |
| TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN | 631369 | 689041 | 1320410 |
| DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 649212 | 709412 | 1358624 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 649212 | 709412 | 1358624 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 50-OTHER CHARGES | 0 | 1236000 | 1236000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 1236000 | 1236000 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR | 649212 | 1945412 | 2594624 |
| DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 712043 | 767335 | 1479378 |
| 13-OFFICE EXPENSES | 0 | 7660 | 7660 |
| 28-PROFESSIONAL SERVICES | 34404 | 36620 | 71024 |
| 92-TELEPHONE | 0 | 353 | 353 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 746447 | 811968 | 1558415 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |

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|---|---|---|---|---|
| 50-OTHER CHARGES | 0 | 168000 | 168000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 168000 | 168000 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR | 746447 | 979968 | 1726415 |
| DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 0 | 1784900 | 1784900 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 0 | 1784900 | 1784900 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA | 0 | 1784900 | 1784900 |
| DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 820296 | 752838 | 1573134 |
| 93-ELECTRICITY CHARGES | 0 | 173031 | 173031 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 820296 | 925869 | 1746165 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA | 820296 | 925869 | 1746165 |
| DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 926344 | 780356 | 1706700 |
| 92-TELEPHONE | 0 | 566 | 566 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 926344 | 780922 | 1707266 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR | 926344 | 780922 | 1707266 |
| DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 1090447 | 1045026 | 2135473 |
| 08-HIRING OF VEHICLES FOR OFFICE USE | 0 | 142340 | 142340 |
| 28-PROFESSIONAL SERVICES | 16494 | 16494 | 32988 |
| 92-TELEPHONE | 0 | 926 | 926 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 1106941 | 1204786 | 2311727 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 50-OTHER CHARGES | 625966 | 337000 | 962966 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 625966 | 337000 | 962966 |

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|---|---|---|---|---|
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA | | 1732907 | 1541786 | 3274693 |
| DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 1152616 | 1154512 | 2307128 |
| | 10-POL OF OFFICE VEHICLES | 0 | 39808 | 39808 |
| | 13-OFFICE EXPENSES | 0 | 27178 | 27178 |
| | 92-TELEPHONE | 0 | 3608 | 3608 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1152616 | 1225106 | 2377722 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 282000 | 276000 | 558000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 282000 | 276000 | 558000 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA | | 1434616 | 1501106 | 2935722 |
| DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 674410 | 674410 | 1348820 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 674410 | 674410 | 1348820 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK | | 674410 | 674410 | 1348820 |
| DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 522318 | 522318 | 1044636 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 522318 | 522318 | 1044636 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR | | 522318 | 522318 | 1044636 |
| DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 1588308 | 1592808 | 3181116 |
| | 10-POL OF OFFICE VEHICLES | 0 | 29652 | 29652 |
| | 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| | 92-TELEPHONE | 0 | 235 | 235 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1588308 | 1626695 | 3215003 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |

| | | | | |
|---|---|---|---|---|
| 50-OTHER CHARGES | 0 | 348000 | 348000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 348000 | 348000 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR | 1588308 | 1974695 | 3563003 |
| DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 746988 | 751470 | 1498458 |
| 92-TELEPHONE | 0 | 2552 | 2552 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 746988 | 754022 | 1501010 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 50-OTHER CHARGES | 0 | 204000 | 204000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 204000 | 204000 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB | 746988 | 958022 | 1705010 |
| DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 602272 | 640000 | 1242272 |
| 92-TELEPHONE | 0 | 716 | 716 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 602272 | 640716 | 1242988 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR | 602272 | 640716 | 1242988 |
| DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 768302 | 882652 | 1650954 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 768302 | 882652 | 1650954 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 50-OTHER CHARGES | 0 | 312000 | 312000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 312000 | 312000 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR | 768302 | 1194652 | 1962954 |
| DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 389400 | 664620 | 1054020 |

| | | | | |
|---|---|---|---|---|
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 25267 | 25267 |
| | 10-POL OF OFFICE VEHICLES | 0 | 76480 | 76480 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 389400 | 766367 | 1155767 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR | | 389400 | 766367 | 1155767 |
| DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 1572565 | 1643276 | 3215841 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1572565 | 1643276 | 3215841 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR | | 1572565 | 1643276 | 3215841 |
| DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 629209 | 629199 | 1258408 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 629209 | 629199 | 1258408 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR | | 629209 | 629199 | 1258408 |
| DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 382114 | 382114 | 764228 |
| | 10-POL OF OFFICE VEHICLES | 0 | 21875 | 21875 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 382114 | 403989 | 786103 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 0 | 12000 | 12000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 12000 | 12000 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT | | 382114 | 415989 | 798103 |
| DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 605458 | 575668 | 1181126 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 605458 | 575668 | 1181126 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 0 | 108000 | 108000 |

| | | | | |
|---|---|---|---|---|
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 108000 | 108000 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR | | 605458 | 683668 | 1289126 |
| DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 690000 | 2988000 | 3678000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 690000 | 2988000 | 3678000 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN | | 690000 | 2988000 | 3678000 |
| DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 244920 | 444880 | 689800 |
| | 10-POL OF OFFICE VEHICLES | 0 | 49740 | 49740 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 244920 | 494620 | 739540 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR | | 244920 | 494620 | 739540 |
| DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 910668 | 910668 | 1821336 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 910668 | 910668 | 1821336 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA | | 910668 | 910668 | 1821336 |
| DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 880396 | 1053539 | 1933935 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 880396 | 1053539 | 1933935 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR | | 880396 | 1053539 | 1933935 |
| DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 489686 | 499386 | 989072 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 489686 | 499386 | 989072 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA | | 489686 | 499386 | 989072 |
| DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |

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| | 01-SALARIES | 635200 | 640000 | 1275200 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 635200 | 640000 | 1275200 |
| | TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR | 635200 | 640000 | 1275200 |
| DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 656958 | 657870 | 1314828 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 656958 | 658892 | 1315850 |
| | TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR | 656958 | 658892 | 1315850 |
| DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 656958 | 657870 | 1314828 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 656958 | 658892 | 1315850 |
| | TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR | 656958 | 658892 | 1315850 |
| DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 92-TELEPHONE | 0 | 1022 | 1022 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 656958 | 658892 | 1315850 |
| | TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR | 656958 | 658892 | 1315850 |
| DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 707434 | 707434 | 1414868 |
| | 13-OFFICE EXPENSES | 0 | 1600 | 1600 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 707434 | 709034 | 1416468 |
| | TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI | 707434 | 709034 | 1416468 |
| DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 0 | 1607838 | 1607838 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 0 | 1607838 | 1607838 |
| | TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, | 0 | 1607838 | 1607838 |

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| DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 387000 | 328050 | 715050 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 387000 | 328050 | 715050 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 836550 | 917650 | 1754200 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 836550 | 917650 | 1754200 |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 45546 | 45546 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 45546 | 45546 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 48000 | 0 | 48000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 48000 | 0 | 48000 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA | | 1271550 | 1291246 | 2562796 |
| DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 572590 | 507400 | 1079990 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 572590 | 507400 | 1079990 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 979550 | 979550 | 1959100 |
| | 10-POL OF OFFICE VEHICLES | 0 | 9194 | 9194 |
| | 30-OTHER CONTRACTUAL SERVICES | 11250 | 0 | 11250 |
| | 50-OTHER CHARGES | 0 | 625500 | 625500 |
| | 92-TELEPHONE | 0 | 2358 | 2358 |
| | 93-ELECTRICITY CHARGES | 0 | 12480 | 12480 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 990800 | 1629082 | 2619882 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 42000 | 42000 | 84000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 42000 | 42000 | 84000 |

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| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA | | 1605390 | 2178482 | 3783872 |
| DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 699413 | 700901 | 1400314 |
| | 10-POL OF OFFICE VEHICLES | 0 | 38436 | 38436 |
| | 28-PROFESSIONAL SERVICES | 35198 | 35198 | 70396 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 734611 | 774535 | 1509146 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 0 | 132000 | 132000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 132000 | 132000 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR | | 734611 | 906535 | 1641146 |
| DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 634350 | 636300 | 1270650 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 105000 | 105000 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 634350 | 741300 | 1375650 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 426350 | 426350 | 852700 |
| | 30-OTHER CONTRACTUAL SERVICES | 54242 | 0 | 54242 |
| | 50-OTHER CHARGES | 0 | 531000 | 531000 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 480592 | 957350 | 1437942 |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 62450 | 62450 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 62450 | 62450 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR | | 1114942 | 1761100 | 2876042 |
| DDO- SUB DIVISIONAL MAGISTRATE, DUDHAN SADHAN SDM, DUDHAN SADHAN PATIALA | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 831124 | 834985 | 1666109 |

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| TOTAL FOR MH- 2029-LAND REVENUE | | 831124 | 834985 | 1666109 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 346100 | 346393 | 692493 |
| | 13-OFFICE EXPENSES | 0 | 3268 | 3268 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 346100 | 349661 | 695761 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DUDHAN SADHAN SDM, DUDHAN SADHAN PATIALA | | 1177224 | 1184646 | 2361870 |
| DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 506061 | 506061 | 1012122 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 506061 | 506061 | 1012122 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN | | 506061 | 506061 | 1012122 |
| DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 570760 | 474960 | 1045720 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 570760 | 474960 | 1045720 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 873314 | 1399632 | 2272946 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 873314 | 1399632 | 2272946 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 114000 | 114000 | 228000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 114000 | 114000 | 228000 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, | | 1558074 | 1988592 | 3546666 |
| DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 889732 | 889732 | 1779464 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 889732 | 889732 | 1779464 |
| TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR | | 889732 | 889732 | 1779464 |
| DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR | | | | |

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| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 1796774 | 1679295 | 3476069 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 1796774 | 1679295 | 3476069 |
| | TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR | 1796774 | 1679295 | 3476069 |
| DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 545600 | 651488 | 1197088 |
| | 10-POL OF OFFICE VEHICLES | 0 | 37587 | 37587 |
| | 92-TELEPHONE | 0 | 2965 | 2965 |
| | 93-ELECTRICITY CHARGES | 0 | 14352 | 14352 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 545600 | 706392 | 1251992 |
| | TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA | 545600 | 706392 | 1251992 |
| DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 474920 | 476320 | 951240 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 474920 | 476320 | 951240 |
| | TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR | 474920 | 476320 | 951240 |
| DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 0 | 1314276 | 1314276 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 0 | 1314276 | 1314276 |
| | TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR | 0 | 1314276 | 1314276 |
| DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 710936 | 719936 | 1430872 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 710936 | 719936 | 1430872 |
| | TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI | 710936 | 719936 | 1430872 |
| DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR | | | | |

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| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 570236 | 510036 | 1080272 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 570236 | 510036 | 1080272 |
| | TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, | 570236 | 510036 | 1080272 |
| DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 440947 | 475830 | 916777 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 440947 | 475830 | 916777 |
| | TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA | 440947 | 475830 | 916777 |
| DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 649538 | 651806 | 1301344 |
| | 10-POL OF OFFICE VEHICLES | 0 | 20677 | 20677 |
| | 13-OFFICE EXPENSES | 0 | 12802 | 12802 |
| | 92-TELEPHONE | 0 | 1192 | 1192 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 649538 | 686477 | 1336015 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 0 | 301000 | 301000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 301000 | 301000 |
| | TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT | 649538 | 987477 | 1637015 |
| DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 0 | 258000 | 258000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 258000 | 258000 |
| | TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT | 0 | 258000 | 258000 |
| DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 605432 | 605708 | 1211140 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 605432 | 605708 | 1211140 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |

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| 50-OTHER CHARGES | 0 | 176000 | 176000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 176000 | 176000 |
| TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA | 605432 | 781708 | 1387140 |
| DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 675350 | 675350 | 1350700 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 675350 | 675350 | 1350700 |
| TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR | 675350 | 675350 | 1350700 |
| DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 819643 | 738606 | 1558249 |
| 13-OFFICE EXPENSES | 0 | 9880 | 9880 |
| 92-TELEPHONE | 0 | 1923 | 1923 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 819643 | 750409 | 1570052 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 50-OTHER CHARGES | 0 | 252000 | 252000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 252000 | 252000 |
| TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR | 819643 | 1002409 | 1822052 |
| DDO- SUB DIVISIONAL OFFICER (CIVIL) NABHA PATIALA | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 0 | 29460 | 29460 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 0 | 29460 | 29460 |
| TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) NABHA PATIALA | 0 | 29460 | 29460 |
| DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 809336 | 811286 | 1620622 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 809336 | 811286 | 1620622 |
| TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR | 809336 | 811286 | 1620622 |
| DDO- SUB DIVISIONAL OFFICER (CIVIL) RAJPURA PATIALA | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |

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| | 13-OFFICE EXPENSES | 0 | 7953 | 7953 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 0 | 7953 | 7953 |
| TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) RAJPURA PATIALA | | 0 | 7953 | 7953 |
| DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 1574390 | 1574390 | 3148780 |
| | 28-PROFESSIONAL SERVICES | 32327 | 33443 | 65770 |
| | 92-TELEPHONE | 0 | 1911 | 1911 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1606717 | 1609744 | 3216461 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 0 | 180000 | 180000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 180000 | 180000 |
| TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR | | 1606717 | 1789744 | 3396461 |
| DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 485300 | 568500 | 1053800 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 485300 | 568500 | 1053800 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 0 | 60000 | 60000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 60000 | 60000 |
| TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR | | 485300 | 628500 | 1113800 |
| DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 0 | 216000 | 216000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 216000 | 216000 |
| TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR | | 0 | 216000 | 216000 |
| DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | |
| | 50-OTHER CHARGES | 3600 | 0 | 3600 |

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| TOTAL FOR MH- 2030-STAMPS AND REGISTRATION | 3600 | 0 | 3600 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 1391791 | 1470654 | 2862445 |
| 92-TELEPHONE | 0 | 5594 | 5594 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 1391791 | 1476248 | 2868039 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 50-OTHER CHARGES | 0 | 528000 | 528000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 528000 | 528000 |
| TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR | 1395391 | 2004248 | 3399639 |
| DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 50-OTHER CHARGES | 0 | 132000 | 132000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 132000 | 132000 |
| TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR | 0 | 132000 | 132000 |
| DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 1027883 | 1027883 | 2055766 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 1027883 | 1027883 | 2055766 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 50-OTHER CHARGES | 0 | 269000 | 269000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 269000 | 269000 |
| TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR | 1027883 | 1296883 | 2324766 |
| DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 50-OTHER CHARGES | 0 | 480000 | 480000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 480000 | 480000 |
| TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI | 0 | 480000 | 480000 |
| DDO- SUB DIVISIONAL OFFICER MANSA MANSA | | | |

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| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 825800 | 1544960 | 2370760 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 825800 | 1544960 | 2370760 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 0 | 324000 | 324000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 324000 | 324000 |
| TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA | | 825800 | 1868960 | 2694760 |
| DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 679550 | 710153 | 1389703 |
| | 08-HIRING OF VEHICLES FOR OFFICE USE | 0 | 133500 | 133500 |
| | 92-TELEPHONE | 0 | 1818 | 1818 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 679550 | 845471 | 1525021 |
| TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA | | 679550 | 845471 | 1525021 |
| DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 718650 | 1345450 | 2064100 |
| | 08-HIRING OF VEHICLES FOR OFFICE USE | 0 | 132928 | 132928 |
| | 92-TELEPHONE | 0 | 1918 | 1918 |
| | 93-ELECTRICITY CHARGES | 0 | 28470 | 28470 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 718650 | 1508766 | 2227416 |
| TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA | | 718650 | 1508766 | 2227416 |
| DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 1367546 | 1480313 | 2847859 |
| | 10-POL OF OFFICE VEHICLES | 0 | 45747 | 45747 |
| | 13-OFFICE EXPENSES | 0 | 12790 | 12790 |
| | 92-TELEPHONE | 0 | 2414 | 2414 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1367546 | 1541264 | 2908810 |
| TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR | | 1367546 | 1541264 | 2908810 |

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| DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 549252 | 624500 | 1173752 |
| | 08-HIRING OF VEHICLES FOR OFFICE USE | 0 | 182850 | 182850 |
| | 28-PROFESSIONAL SERVICES | 57373 | 59951 | 117324 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 606625 | 867301 | 1473926 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 61000 | 61000 | 122000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 61000 | 61000 | 122000 |
| TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA | | 667625 | 928301 | 1595926 |
| DDO- SUPDT.,COMMISSIONER PATIALA PATIALA | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 3306192 | 3311377 | 6617569 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 7402 | 7402 |
| | 10-POL OF OFFICE VEHICLES | 0 | 18284 | 18284 |
| | 13-OFFICE EXPENSES | 0 | 195836 | 195836 |
| | 92-TELEPHONE | 0 | 5773 | 5773 |
| | 93-ELECTRICITY CHARGES | 0 | 75402 | 75402 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 3306192 | 3614074 | 6920266 |
| TOTAL FOR DDO- SUPDT.,COMMISSIONER PATIALA PATIALA | | 3306192 | 3614074 | 6920266 |
| DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH | | | | |
| Major Head- 2052-SECRETARIAT - GENERAL SERVICES | | | | |
| | 01-SALARIES | 109718671 | 110093906 | 219812577 |
| | 10-POL OF OFFICE VEHICLES | 683983 | 712674 | 1396657 |
| | 11-DOMESTIC TRAVEL EXPENSES | 109682 | 153023 | 262705 |
| | 13-OFFICE EXPENSES | 0 | 817776 | 817776 |
| | 28-PROFESSIONAL SERVICES | 2720193 | 897328 | 3617521 |
| | 91-MEDICAL REIMBURSEMENT | 390965 | 352934 | 743899 |
| | 92-TELEPHONE | 217722 | 427990 | 645712 |

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| TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES | | 113841216 | 113455631 | 227296847 |
| TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH | | 113841216 | 113455631 | 227296847 |
| DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 2306434 | 2377935 | 4684369 |
| | 10-POL OF OFFICE VEHICLES | 10507 | 0 | 10507 |
| | 13-OFFICE EXPENSES | 0 | 91655 | 91655 |
| | 91-MEDICAL REIMBURSEMENT | 28936 | 0 | 28936 |
| | 92-TELEPHONE | 3039 | 2925 | 5964 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 2348916 | 2472515 | 4821431 |
| TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR | | 2348916 | 2472515 | 4821431 |
| DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 2737270 | 2737270 | 5474540 |
| | 13-OFFICE EXPENSES | 0 | 23015 | 23015 |
| | 92-TELEPHONE | 0 | 4962 | 4962 |
| | 93-ELECTRICITY CHARGES | 0 | 56590 | 56590 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 2737270 | 2821837 | 5559107 |
| TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR | | 2737270 | 2821837 | 5559107 |
| DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 31-GRANTS-IN-AID (SALARY) | 8500000 | 7100000 | 15600000 |
| | 36-GRANTS-IN-AID (NON-SALARY) | 4250000 | 0 | 4250000 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 12750000 | 7100000 | 19850000 |
| TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH | | 12750000 | 7100000 | 19850000 |
| TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH | | 337213396 | 368065909 | 705279305 |

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| TOTAL FOR DEPT- GENERAL ADMINISTRATION | | 337213396 | 368065909 | 705279305 |
| Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL | | | | |
| CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB | | | | |
| DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH | | | | |
| Major Head- 2075-MISCELLANEOUS GENERAL SERVICES | | | | |
| | 01-SALARIES | 598499 | 597393 | 1195892 |
| | 02-WAGES | 0 | 43200 | 43200 |
| | 10-POL OF OFFICE VEHICLES | 0 | 11000 | 11000 |
| | 92-TELEPHONE | 0 | 6466 | 6466 |
| | 93-ELECTRICITY CHARGES | 0 | 11744 | 11744 |
| TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES | | 598499 | 669803 | 1268302 |
| TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH | | 598499 | 669803 | 1268302 |
| TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB | | 598499 | 669803 | 1268302 |
| TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL | | 598499 | 669803 | 1268302 |
| Dept- HEALTH AND FAMILY WELFARE | | | | |
| CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB | | | | |
| DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 3572620 | 3527620 | 7100240 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 3572620 | 3527620 | 7100240 |
| TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI | | 3572620 | 3527620 | 7100240 |
| DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 26407645 | 28427748 | 54835393 |
| | 13-OFFICE EXPENSES | 1340 | 92265 | 93605 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 26408985 | 28520013 | 54928998 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 96708 | 0 | 96708 |
| | 02-WAGES | 18000 | 0 | 18000 |

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| 10-POL OF OFFICE VEHICLES | 11919 | 0 | 11919 |
| 28-PROFESSIONAL SERVICES | 134051 | 0 | 134051 |
| 50-OTHER CHARGES | 350000 | 0 | 350000 |
| 91-MEDICAL REIMBURSEMENT | 28621 | 0 | 28621 |
| 92-TELEPHONE | 2003 | 0 | 2003 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 641302 | 0 | 641302 |
| TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR | 27050287 | 28520013 | 55570300 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 3399855 | 4081067 | 7480922 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 3399855 | 4081067 | 7480922 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA | 3399855 | 4081067 | 7480922 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 1006376 | 2155817 | 3162193 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 1006376 | 2155817 | 3162193 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN | 1006376 | 2155817 | 3162193 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 3642712 | 4103425 | 7746137 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 3642712 | 4103425 | 7746137 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL | 3642712 | 4103425 | 7746137 |
| DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 4872535 | 4601898 | 9474433 |
| 30-OTHER CONTRACTUAL SERVICES | 3079538 | 2836861 | 5916399 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 7952073 | 7438759 | 15390832 |
| TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA | 7952073 | 7438759 | 15390832 |
| DDO- ASSISSTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |

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| 01-SALARIES | 3318766 | 4770674 | 8089440 |
| 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| 30-OTHER CONTRACTUAL SERVICES | 2091039 | 1782207 | 3873246 |
| 92-TELEPHONE | 0 | 4213 | 4213 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 5409805 | 6562094 | 11971899 |
| TOTAL FOR DDO- ASSISSTANT CONTROLLER(F&A) O/O CIVIL SURGEON | 5409805 | 6562094 | 11971899 |
| DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 15573607 | 15092611 | 30666218 |
| 13-OFFICE EXPENSES | 16768 | 0 | 16768 |
| 30-OTHER CONTRACTUAL SERVICES | 4946893 | 4354912 | 9301805 |
| 92-TELEPHONE | 1759 | 3062 | 4821 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 20539027 | 19450585 | 39989612 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON | 20539027 | 19450585 | 39989612 |
| DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 28-PROFESSIONAL SERVICES | 53377 | 0 | 53377 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 53377 | 0 | 53377 |
| TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR | 53377 | 0 | 53377 |
| DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 7754562 | 8654848 | 16409410 |
| 30-OTHER CONTRACTUAL SERVICES | 1504244 | 0 | 1504244 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 9258806 | 8654848 | 17913654 |
| TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB | 9258806 | 8654848 | 17913654 |
| DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 4406941 | 4273938 | 8680879 |
| 13-OFFICE EXPENSES | 0 | 41330 | 41330 |
| 30-OTHER CONTRACTUAL SERVICES | 5022706 | 4638189 | 9660895 |

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| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 9429647 | 8953457 | 18383104 |
| TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN | | 9429647 | 8953457 | 18383104 |
| DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 18133191 | 18810912 | 36944103 |
| | 02-WAGES | 0 | 23697 | 23697 |
| | 13-OFFICE EXPENSES | 3245 | 47403 | 50648 |
| | 30-OTHER CONTRACTUAL SERVICES | 1767768 | 1605040 | 3372808 |
| | 92-TELEPHONE | 0 | 1534 | 1534 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 19904204 | 20488586 | 40392790 |
| TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT | | 19904204 | 20488586 | 40392790 |
| DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 7086196 | 9116996 | 16203192 |
| | 28-PROFESSIONAL SERVICES | 0 | 83111 | 83111 |
| | 30-OTHER CONTRACTUAL SERVICES | 6217796 | 5161799 | 11379595 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 35000000 | 35000000 |
| | 91-MEDICAL REIMBURSEMENT | 0 | 35132 | 35132 |
| | 92-TELEPHONE | 0 | 1699 | 1699 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 13303992 | 49398737 | 62702729 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR | | 13303992 | 49398737 | 62702729 |
| DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 3235476 | 3634031 | 6869507 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 3235476 | 3634031 | 6869507 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA | | 3235476 | 3634031 | 6869507 |
| DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1506140 | 1490727 | 2996867 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 1506140 | 1490727 | 2996867 |

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| TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA | | 1506140 | 1490727 | 2996867 |
| DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 17184557 | 23674472 | 40859029 |
| | 02-WAGES | 0 | 175967 | 175967 |
| | 13-OFFICE EXPENSES | 6742 | 14905 | 21647 |
| | 30-OTHER CONTRACTUAL SERVICES | 5450871 | 7322412 | 12773283 |
| | 92-TELEPHONE | 0 | 1520 | 1520 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 22642170 | 31189276 | 53831446 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, | | 22642170 | 31189276 | 53831446 |
| DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 14464138 | 15156523 | 29620661 |
| | 13-OFFICE EXPENSES | 0 | 15139 | 15139 |
| | 30-OTHER CONTRACTUAL SERVICES | 12996 | 12996 | 25992 |
| | 92-TELEPHONE | 0 | 707 | 707 |
| | 94-WATER CHARGES | 0 | 101274 | 101274 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 14477134 | 15286639 | 29763773 |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 3653401 | 3040501 | 6693902 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 3653401 | 3040501 | 6693902 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, | | 18130535 | 18327140 | 36457675 |
| DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4443835 | 4066833 | 8510668 |
| | 13-OFFICE EXPENSES | 0 | 30109 | 30109 |
| | 30-OTHER CONTRACTUAL SERVICES | 4592363 | 3547897 | 8140260 |
| | 92-TELEPHONE | 0 | 2000 | 2000 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 9036198 | 7646839 | 16683037 |

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| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 320018 | 0 | 320018 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 320018 | 0 | 320018 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA | | 9356216 | 7646839 | 17003055 |
| DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 5249430 | 4722937 | 9972367 |
| | 30-OTHER CONTRACTUAL SERVICES | 153114 | 37174 | 190288 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 5402544 | 4760111 | 10162655 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA | | 5402544 | 4760111 | 10162655 |
| DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 24059893 | 25044327 | 49104220 |
| | 13-OFFICE EXPENSES | 19288 | 420807 | 440095 |
| | 30-OTHER CONTRACTUAL SERVICES | 14839461 | 13784810 | 28624271 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 38918642 | 39249944 | 78168586 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 141244 | 158180 | 299424 |
| | 10-POL OF OFFICE VEHICLES | 13634 | 0 | 13634 |
| | 28-PROFESSIONAL SERVICES | 49757 | 0 | 49757 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 204635 | 158180 | 362815 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, | | 39123277 | 39408124 | 78531401 |
| DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 2011313 | 1543235 | 3554548 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 2011313 | 1543235 | 3554548 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 103236 | 0 | 103236 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 103236 | 0 | 103236 |

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| | TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR | 2114549 | 1543235 | 3657784 |
| DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 117464 | 0 | 117464 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 117464 | 0 | 117464 |
| | TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR | 117464 | 0 | 117464 |
| DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 4492645 | 4140648 | 8633293 |
| | 92-TELEPHONE | 3114 | 3045 | 6159 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 4495759 | 4143693 | 8639452 |
| | TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, | 4495759 | 4143693 | 8639452 |
| DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 5958215 | 5512482 | 11470697 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 5958215 | 5512482 | 11470697 |
| | TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP | 5958215 | 5512482 | 11470697 |
| DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 22478832 | 22893639 | 45372471 |
| | 13-OFFICE EXPENSES | 0 | 37116 | 37116 |
| | 30-OTHER CONTRACTUAL SERVICES | 8140203 | 8010752 | 16150955 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 30619035 | 30941507 | 61560542 |
| | TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR | 30619035 | 30941507 | 61560542 |
| DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 16932433 | 16618887 | 33551320 |
| | 13-OFFICE EXPENSES | 52159 | 24049 | 76208 |

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| | 30-OTHER CONTRACTUAL SERVICES | 11752802 | 8068233 | 19821035 |
| | 93-ELECTRICITY CHARGES | 0 | 61470 | 61470 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 28737394 | 24772639 | 53510033 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR | | 28737394 | 24772639 | 53510033 |
| DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 27929587 | 107494566 | 135424153 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 250000000 | 250000000 |
| | 10-POL OF OFFICE VEHICLES | 0 | 250115598 | 250115598 |
| | 13-OFFICE EXPENSES | 481759 | 7000 | 488759 |
| | 14-RENT, RATES AND TAXES | 268095 | 0 | 268095 |
| | 21-SUPPLIES AND MATERIALS | 0 | 210000000 | 210000000 |
| | 28-PROFESSIONAL SERVICES | 0 | 66077696 | 66077696 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 218345000 | 218345000 |
| | 36-GRANTS-IN-AID (NON-SALARY) | 800000000 | 478500000 | 1278500000 |
| | 91-MEDICAL REIMBURSEMENT | 410463 | 59296 | 469759 |
| | 92-TELEPHONE | 684 | 0 | 684 |
| | 94-WATER CHARGES | 0 | 26880 | 26880 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 829090588 | 1580626036 | 2409716624 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 593915 | 134537 | 728452 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 593915 | 134537 | 728452 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH | | 829684503 | 1580760573 | 2410445076 |
| DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 127850 | 0 | 127850 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 127850 | 0 | 127850 |

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| TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR | | 127850 | 0 | 127850 |
| DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 321529 | 491565 | 813094 |
| | 28-PROFESSIONAL SERVICES | 127503 | 0 | 127503 |
| | 92-TELEPHONE | 931 | 0 | 931 |
| | 93-ELECTRICITY CHARGES | 4205 | 0 | 4205 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 454168 | 491565 | 945733 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA | | 454168 | 491565 | 945733 |
| DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 143428 | 395908 | 539336 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 143428 | 395908 | 539336 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR | | 143428 | 395908 | 539336 |
| DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 337188 | 337188 | 674376 |
| | 13-OFFICE EXPENSES | 500 | 0 | 500 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 337688 | 337188 | 674876 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY | | 337688 | 337188 | 674876 |
| DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 19065949 | 19477762 | 38543711 |
| | 02-WAGES | 0 | 340154 | 340154 |
| | 30-OTHER CONTRACTUAL SERVICES | 3965042 | 555900 | 4520942 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 23030991 | 20373816 | 43404807 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR | | 23030991 | 20373816 | 43404807 |
| DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |

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| | 01-SALARIES | 1132656 | 1051675 | 2184331 |
| | 92-TELEPHONE | 615 | 614 | 1229 |
| | 93-ELECTRICITY CHARGES | 5223 | 0 | 5223 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 1138494 | 1052289 | 2190783 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH | | 1138494 | 1052289 | 2190783 |
| DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 0 | 1266416 | 1266416 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 0 | 1266416 | 1266416 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA | | 0 | 1266416 | 1266416 |
| DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 232076 | 234204 | 466280 |
| | 13-OFFICE EXPENSES | 0 | 700 | 700 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 232076 | 234904 | 466980 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR | | 232076 | 234904 | 466980 |
| DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 0 | 754980 | 754980 |
| | 13-OFFICE EXPENSES | 0 | 2118 | 2118 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 0 | 757098 | 757098 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH | | 0 | 757098 | 757098 |
| DDO- ASSISTANT DIRECTOR ROPAR ROPAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 6583610 | 0 | 6583610 |
| | 13-OFFICE EXPENSES | 5156 | 0 | 5156 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 6588766 | 0 | 6588766 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 246318 | 327964 | 574282 |

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| 28-PROFESSIONAL SERVICES | 56858 | 0 | 56858 |
| 91-MEDICAL REIMBURSEMENT | 30631 | 0 | 30631 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 333807 | 327964 | 661771 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR | 6922573 | 327964 | 7250537 |
| DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 473612 | 486152 | 959764 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 473612 | 486152 | 959764 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH | 473612 | 486152 | 959764 |
| DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 319724 | 321700 | 641424 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 319724 | 321700 | 641424 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR | 319724 | 321700 | 641424 |
| DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 227108 | 227108 | 454216 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 227108 | 227108 | 454216 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, | 227108 | 227108 | 454216 |
| DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 0 | 11070977 | 11070977 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 0 | 11070977 | 11070977 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA | 0 | 11070977 | 11070977 |
| DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 3567396 | 3582086 | 7149482 |
| 10-POL OF OFFICE VEHICLES | 0 | 9034 | 9034 |

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| 13-OFFICE EXPENSES | 1960 | 16060 | 18020 |
| 30-OTHER CONTRACTUAL SERVICES | 2898602 | 1934048 | 4832650 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 6467958 | 5541228 | 12009186 |
| TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR | 6467958 | 5541228 | 12009186 |
| DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 1188986 | 1144050 | 2333036 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 1188986 | 1144050 | 2333036 |
| TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA | 1188986 | 1144050 | 2333036 |
| DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT | | | |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 1450250 | 1718673 | 3168923 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1450250 | 1718673 | 3168923 |
| TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT | 1450250 | 1718673 | 3168923 |
| DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 7940114 | 9506358 | 17446472 |
| 10-POL OF OFFICE VEHICLES | 0 | 7424 | 7424 |
| 30-OTHER CONTRACTUAL SERVICES | 14449867 | 6601677 | 21051544 |
| 92-TELEPHONE | 0 | 945 | 945 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 22389981 | 16116404 | 38506385 |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 2314266 | 2312973 | 4627239 |
| 13-OFFICE EXPENSES | 33600 | 0 | 33600 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 2347866 | 2312973 | 4660839 |
| TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR | 24737847 | 18429377 | 43167224 |
| DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA | | | |

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| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 4358551 | 4235330 | 8593881 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 4358551 | 4235330 | 8593881 |
| TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA | | 4358551 | 4235330 | 8593881 |
| DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 16075230 | 16567595 | 32642825 |
| | 30-OTHER CONTRACTUAL SERVICES | 2392387 | 2238539 | 4630926 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 18467617 | 18806134 | 37273751 |
| TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON | | 18467617 | 18806134 | 37273751 |
| DDO- ASTT.CONTROLLER(F&A) STATE HEALTH AND FAMILY WELFARE INSTITUTION PUNJAB, KHARAR ROPAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 0 | 395520 | 395520 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 0 | 395520 | 395520 |
| TOTAL FOR DDO- ASTT.CONTROLLER(F&A) STATE HEALTH AND FAMILY WELFARE INSTITUTION PUNJAB, KHARAR ROPAR | | 0 | 395520 | 395520 |
| DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 101724 | 101724 | 203448 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 101724 | 101724 | 203448 |
| TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT | | 101724 | 101724 | 203448 |
| DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR | | | | |
| Major Head- 2055-POLICE | | | | |
| | 01-SALARIES | 2580126 | 3344926 | 5925052 |
| | 28-PROFESSIONAL SERVICES | 158500 | 0 | 158500 |
| TOTAL FOR MH- 2055-POLICE | | 2738626 | 3344926 | 6083552 |
| TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB | | 2738626 | 3344926 | 6083552 |
| DDO- CIVIL HOSPITAL BANDLA JALANDHAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |

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| 01-SALARIES | 2077061 | 2003911 | 4080972 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 2077061 | 2003911 | 4080972 |
| TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR | 2077061 | 2003911 | 4080972 |
| DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 20909770 | 20727898 | 41637668 |
| 13-OFFICE EXPENSES | 0 | 176981 | 176981 |
| 30-OTHER CONTRACTUAL SERVICES | 4636481 | 4209649 | 8846130 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 25546251 | 25114528 | 50660779 |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 3861106 | 4164192 | 8025298 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 3861106 | 4164192 | 8025298 |
| TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR | 29407357 | 29278720 | 58686077 |
| DDO- CIVIL SURGEON CIVIL SURGEON MOGA | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 01-SALARIES | 89350 | 3323892 | 3413242 |
| 28-PROFESSIONAL SERVICES | 58050 | 0 | 58050 |
| 92-TELEPHONE | 580 | 0 | 580 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 147980 | 3323892 | 3471872 |
| TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MOGA | 147980 | 3323892 | 3471872 |
| DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA | | | |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 2197049 | 2152086 | 4349135 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 2197049 | 2152086 | 4349135 |
| TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA | 2197049 | 2152086 | 4349135 |
| DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 91-MEDICAL REIMBURSEMENT | 15864 | 0 | 15864 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 15864 | 0 | 15864 |
| TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT | 15864 | 0 | 15864 |

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| DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1816452 | 1816452 | 3632904 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 1816452 | 1816452 | 3632904 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 0 | 85094 | 85094 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 85094 | 85094 |
| TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR | | 1816452 | 1901546 | 3717998 |
| DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 9924965 | 9849767 | 19774732 |
| | 13-OFFICE EXPENSES | 2821 | 12511 | 15332 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 9927786 | 9862278 | 19790064 |
| TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB | | 9927786 | 9862278 | 19790064 |
| DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1483618 | 1672669 | 3156287 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 1483618 | 1672669 | 3156287 |
| TOTAL FOR DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR | | 1483618 | 1672669 | 3156287 |
| DDO- CIVIL SURGEON GURDASPUR GURDASPUR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 2720827 | 2192072 | 4912899 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 2720827 | 2192072 | 4912899 |
| TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR | | 2720827 | 2192072 | 4912899 |
| DDO- CIVIL SURGEON ROPAR ROPAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 0 | 130450 | 130450 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 0 | 130450 | 130450 |
| TOTAL FOR DDO- CIVIL SURGEON ROPAR ROPAR | | 0 | 130450 | 130450 |
| DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH | | | | |

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| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4063449 | 4720004 | 8783453 |
| | 10-POL OF OFFICE VEHICLES | 0 | 18014 | 18014 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 4063449 | 4738018 | 8801467 |
| TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH | | 4063449 | 4738018 | 8801467 |
| DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 2100722 | 2663821 | 4764543 |
| | 28-PROFESSIONAL SERVICES | 0 | 55584 | 55584 |
| | 30-OTHER CONTRACTUAL SERVICES | 111114 | 55557 | 166671 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 2211836 | 2774962 | 4986798 |
| TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH | | 2211836 | 2774962 | 4986798 |
| DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 2836164 | 2824233 | 5660397 |
| | 92-TELEPHONE | 0 | 2133 | 2133 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 2836164 | 2826366 | 5662530 |
| TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH | | 2836164 | 2826366 | 5662530 |
| DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 17127474 | 16949515 | 34076989 |
| | 93-ELECTRICITY CHARGES | 0 | 5000000 | 5000000 |
| | 94-WATER CHARGES | 0 | 113892 | 113892 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 17127474 | 22063407 | 39190881 |
| TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA | | 17127474 | 22063407 | 39190881 |
| DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |

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| 01-SALARIES | 4670796 | 3979073 | 8649869 |
| 02-WAGES | 0 | 762300 | 762300 |
| 92-TELEPHONE | 1025 | 1046 | 2071 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 4671821 | 4742419 | 9414240 |
| TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA | 4671821 | 4742419 | 9414240 |
| DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 1412878 | 4146102 | 5558980 |
| 02-WAGES | 0 | 98964 | 98964 |
| 92-TELEPHONE | 0 | 1158 | 1158 |
| 93-ELECTRICITY CHARGES | 0 | 3090 | 3090 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 1412878 | 4249314 | 5662192 |
| TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB | 1412878 | 4249314 | 5662192 |
| DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 1683974 | 1569082 | 3253056 |
| 02-WAGES | 0 | 125350 | 125350 |
| 92-TELEPHONE | 943 | 961 | 1904 |
| 93-ELECTRICITY CHARGES | 960 | 2500 | 3460 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 1685877 | 1697893 | 3383770 |
| TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA | 1685877 | 1697893 | 3383770 |
| DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 1562114 | 1734264 | 3296378 |
| 02-WAGES | 0 | 209006 | 209006 |
| 92-TELEPHONE | 0 | 822 | 822 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 1562114 | 1944092 | 3506206 |
| TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA | 1562114 | 1944092 | 3506206 |

DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 6870851 | 7020057 | 13890908 |
| 02-WAGES | 504456 | 0 | 504456 |
| 92-TELEPHONE | 0 | 1825 | 1825 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 7375307 | 7021882 | 14397189 |
| TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA | 7375307 | 7021882 | 14397189 |

DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 1644221 | 1645221 | 3289442 |
| 92-TELEPHONE | 809 | 0 | 809 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 1645030 | 1645221 | 3290251 |
| TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA | 1645030 | 1645221 | 3290251 |

DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 0 | 3160722 | 3160722 |
| 92-TELEPHONE | 0 | 1430 | 1430 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 0 | 3162152 | 3162152 |
| TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT | 0 | 3162152 | 3162152 |

DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 5332850 | 4979990 | 10312840 |
| 02-WAGES | 0 | 185196 | 185196 |
| 91-MEDICAL REIMBURSEMENT | 53941 | 0 | 53941 |
| 92-TELEPHONE | 1022 | 0 | 1022 |
| 93-ELECTRICITY CHARGES | 3020 | 0 | 3020 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 5390833 | 5165186 | 10556019 |
| TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR | 5390833 | 5165186 | 10556019 |

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|---|---|---|---|---|
| DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 66432 | 66432 | 132864 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 66432 | 66432 | 132864 |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 5251943 | 5778870 | 11030813 |
| | 02-WAGES | 173766 | 182352 | 356118 |
| | 92-TELEPHONE | 906 | 0 | 906 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 5426615 | 5961222 | 11387837 |
| TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA | | 5493047 | 6027654 | 11520701 |
| DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 3476712 | 3517482 | 6994194 |
| | 02-WAGES | 98541 | 102054 | 200595 |
| | 13-OFFICE EXPENSES | 0 | 1078 | 1078 |
| | 92-TELEPHONE | 702 | 704 | 1406 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 3575955 | 3621318 | 7197273 |
| TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR | | 3575955 | 3621318 | 7197273 |
| DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 3881614 | 3660333 | 7541947 |
| | 02-WAGES | 518385 | 0 | 518385 |
| | 92-TELEPHONE | 0 | 848 | 848 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 4399999 | 3661181 | 8061180 |
| TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA | | 4399999 | 3661181 | 8061180 |
| DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 1892489 | 1895009 | 3787498 |
| | 02-WAGES | 63448 | 74984 | 138432 |
| | 92-TELEPHONE | 825 | 0 | 825 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 1956762 | 1969993 | 3926755 |
| TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR | | 1956762 | 1969993 | 3926755 |
| DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4819888 | 4396268 | 9216156 |
| | 02-WAGES | 767655 | 0 | 767655 |
| | 92-TELEPHONE | 1016 | 867 | 1883 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 5588559 | 4397135 | 9985694 |
| TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR | | 5588559 | 4397135 | 9985694 |
| DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4395020 | 4581920 | 8976940 |
| | 92-TELEPHONE | 783 | 835 | 1618 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 4395803 | 4582755 | 8978558 |
| TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR | | 4395803 | 4582755 | 8978558 |
| DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 3555929 | 3717370 | 7273299 |
| | 02-WAGES | 0 | 272666 | 272666 |
| | 92-TELEPHONE | 943 | 962 | 1905 |
| | 93-ELECTRICITY CHARGES | 0 | 4023 | 4023 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 3556872 | 3995021 | 7551893 |
| TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR | | 3556872 | 3995021 | 7551893 |
| DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 5581094 | 5423389 | 11004483 |
| | 02-WAGES | 0 | 249642 | 249642 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 564065 | 564065 |

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|---|---|---|---|---|
| | 92-TELEPHONE | 0 | 1567 | 1567 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 5581094 | 6238663 | 11819757 |
| | TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI | 5581094 | 6238663 | 11819757 |
| DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 2299170 | 2299170 | 4598340 |
| | 02-WAGES | 0 | 149968 | 149968 |
| | 92-TELEPHONE | 0 | 4125 | 4125 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 2299170 | 2453263 | 4752433 |
| | TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR | 2299170 | 2453263 | 4752433 |
| DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 1220190 | 1018670 | 2238860 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 1220190 | 1018670 | 2238860 |
| | TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN | 1220190 | 1018670 | 2238860 |
| DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 151584 | 151584 | 303168 |
| | 13-OFFICE EXPENSES | 0 | 1490 | 1490 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 151584 | 153074 | 304658 |
| | TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY | 151584 | 153074 | 304658 |
| DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 134054 | 134054 | 268108 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 134054 | 134054 | 268108 |
| | TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB | 134054 | 134054 | 268108 |

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|---|---|---|---|---|
| DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 0 | 293568 | 293568 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 0 | 293568 | 293568 |
| TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY | | 0 | 293568 | 293568 |
| DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 377062 | 379038 | 756100 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 377062 | 379038 | 756100 |
| TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY | | 377062 | 379038 | 756100 |
| DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 269245 | 269155 | 538400 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 269245 | 269155 | 538400 |
| TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN | | 269245 | 269155 | 538400 |
| DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 9908526 | 9226946 | 19135472 |
| | 28-PROFESSIONAL SERVICES | 1455527 | 1442679 | 2898206 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 1371786 | 1371786 |
| | 92-TELEPHONE | 397 | 1224 | 1621 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 11364450 | 12042635 | 23407085 |
| TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR | | 11364450 | 12042635 | 23407085 |
| DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 126968 | 126968 | 253936 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 126968 | 126968 | 253936 |
| TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH | | 126968 | 126968 | 253936 |
| DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB | | | | |

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|---|---|---|---|---|
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 575788 | 580956 | 1156744 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 575788 | 580956 | 1156744 |
| TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH | | 575788 | 580956 | 1156744 |
| DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 25836412 | 25184958 | 51021370 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 25836412 | 25184958 | 51021370 |
| TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR | | 25836412 | 25184958 | 51021370 |
| DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 591638 | 591638 | 1183276 |
| | 13-OFFICE EXPENSES | 0 | 1458 | 1458 |
| | 93-ELECTRICITY CHARGES | 0 | 4660 | 4660 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 591638 | 597756 | 1189394 |
| TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR | | 591638 | 597756 | 1189394 |
| DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 982228 | 983228 | 1965456 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 982228 | 983228 | 1965456 |
| TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA | | 982228 | 983228 | 1965456 |
| DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 0 | 1233180 | 1233180 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 0 | 1233180 | 1233180 |
| TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR | | 0 | 1233180 | 1233180 |
| DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 1221435 | 1222435 | 2443870 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 1221435 | 1222435 | 2443870 |
| TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA | 1221435 | 1222435 | 2443870 |
| DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 460155 | 469219 | 929374 |
| 93-ELECTRICITY CHARGES | 1539 | 0 | 1539 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 461694 | 469219 | 930913 |
| TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH | 461694 | 469219 | 930913 |
| DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 6998738 | 6757496 | 13756234 |
| 13-OFFICE EXPENSES | 2838 | 0 | 2838 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 7001576 | 6757496 | 13759072 |
| TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR | 7001576 | 6757496 | 13759072 |
| DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 0 | 2735540 | 2735540 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 0 | 2735540 | 2735540 |
| TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI | 0 | 2735540 | 2735540 |
| DDO- MEDICAL OFFICER ASRON ROPAR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 0 | 384540 | 384540 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 0 | 384540 | 384540 |
| TOTAL FOR DDO- MEDICAL OFFICER ASRON ROPAR | 0 | 384540 | 384540 |
| DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |

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|---|---|---|---|---|
| 01-SALARIES | 0 | 1249528 | 1249528 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 0 | 1249528 | 1249528 |
| TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA | 0 | 1249528 | 1249528 |
| DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 447890 | 503940 | 951830 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 447890 | 503940 | 951830 |
| TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN | 447890 | 503940 | 951830 |
| DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 0 | 121765 | 121765 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 0 | 121765 | 121765 |
| TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA | 0 | 121765 | 121765 |
| DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 352840 | 247970 | 600810 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 352840 | 247970 | 600810 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR | 352840 | 247970 | 600810 |
| DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 90750 | 90750 | 181500 |
| 30-OTHER CONTRACTUAL SERVICES | 12996 | 12996 | 25992 |
| 91-MEDICAL REIMBURSEMENT | 145060 | 0 | 145060 |
| 93-ELECTRICITY CHARGES | 14580 | 0 | 14580 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 263386 | 103746 | 367132 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT | 263386 | 103746 | 367132 |
| DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 567866 | 570078 | 1137944 |
| 30-OTHER CONTRACTUAL SERVICES | 12899 | 12899 | 25798 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 580765 | 582977 | 1163742 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR | | 580765 | 582977 | 1163742 |
| DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 0 | 829240 | 829240 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 0 | 829240 | 829240 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR | | 0 | 829240 | 829240 |
| DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 490956 | 508676 | 999632 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 490956 | 508676 | 999632 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA | | 490956 | 508676 | 999632 |
| DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 1168189 | 1180544 | 2348733 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 1168189 | 1180544 | 2348733 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR | | 1168189 | 1180544 | 2348733 |
| DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, MOHALI ROPAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 0 | 987360 | 987360 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 0 | 987360 | 987360 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, MOHALI ROPAR | | 0 | 987360 | 987360 |
| DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 798064 | 798064 | 1596128 |
| | 91-MEDICAL REIMBURSEMENT | 38402 | 0 | 38402 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 836466 | 798064 | 1634530 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA | | 836466 | 798064 | 1634530 |
| DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |

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| 01-SALARIES | 760015 | 802613 | 1562628 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 760015 | 802613 | 1562628 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA | 760015 | 802613 | 1562628 |
| DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 800773 | 1117475 | 1918248 |
| 30-OTHER CONTRACTUAL SERVICES | 12899 | 13389 | 26288 |
| 91-MEDICAL REIMBURSEMENT | 2634454 | 0 | 2634454 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 3448126 | 1130864 | 4578990 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR | 3448126 | 1130864 | 4578990 |
| DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 978898 | 996876 | 1975774 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 978898 | 996876 | 1975774 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR | 978898 | 996876 | 1975774 |
| DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 444482 | 569619 | 1014101 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 444482 | 569619 | 1014101 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR | 444482 | 569619 | 1014101 |
| DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 1188213 | 1198325 | 2386538 |
| 30-OTHER CONTRACTUAL SERVICES | 12900 | 12900 | 25800 |
| 91-MEDICAL REIMBURSEMENT | 176292 | 0 | 176292 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 1377405 | 1211225 | 2588630 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA | 1377405 | 1211225 | 2588630 |
| DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 0 | 425238 | 425238 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 0 | 425238 | 425238 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH | | 0 | 425238 | 425238 |
| DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 0 | 631680 | 631680 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 0 | 631680 | 631680 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN | | 0 | 631680 | 631680 |
| DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 379800 | 379800 | 759600 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 379800 | 379800 | 759600 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR | | 379800 | 379800 | 759600 |
| DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 0 | 3139362 | 3139362 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 0 | 3139362 | 3139362 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR | | 0 | 3139362 | 3139362 |
| DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 790319 | 791319 | 1581638 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 790319 | 791319 | 1581638 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA | | 790319 | 791319 | 1581638 |
| DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 0 | 3241638 | 3241638 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 0 | 3241638 | 3241638 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR | | 0 | 3241638 | 3241638 |
| DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 1000303 | 1000303 | 2000606 |

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|---|---|---|---|---|
| 91-MEDICAL REIMBURSEMENT | 715536 | 0 | 715536 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 1715839 | 1000303 | 2716142 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR | 1715839 | 1000303 | 2716142 |
| DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 208380 | 276280 | 484660 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 208380 | 276280 | 484660 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR | 208380 | 276280 | 484660 |
| DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 1584400 | 1589800 | 3174200 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 1584400 | 1589800 | 3174200 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR | 1584400 | 1589800 | 3174200 |
| DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 251020 | 251020 | 502040 |
| 30-OTHER CONTRACTUAL SERVICES | 12900 | 12900 | 25800 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 263920 | 263920 | 527840 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR | 263920 | 263920 | 527840 |
| DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 623570 | 626370 | 1249940 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 623570 | 626370 | 1249940 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR | 623570 | 626370 | 1249940 |
| DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 844267 | 740907 | 1585174 |
| 30-OTHER CONTRACTUAL SERVICES | 12996 | 12996 | 25992 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 857263 | 753903 | 1611166 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA | 857263 | 753903 | 1611166 |

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|---|---|---|---|---|
| DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 0 | 125200 | 125200 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 0 | 125200 | 125200 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR | | 0 | 125200 | 125200 |
| DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 604217 | 400320 | 1004537 |
| | 30-OTHER CONTRACTUAL SERVICES | 57963 | 0 | 57963 |
| | 91-MEDICAL REIMBURSEMENT | 155721 | 0 | 155721 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 817901 | 400320 | 1218221 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT | | 817901 | 400320 | 1218221 |
| DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 65124 | 65124 | 130248 |
| | 30-OTHER CONTRACTUAL SERVICES | 12900 | 12900 | 25800 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 78024 | 78024 | 156048 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA | | 78024 | 78024 | 156048 |
| DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 114570 | 0 | 114570 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 114570 | 0 | 114570 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN | | 114570 | 0 | 114570 |
| DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 311494 | 324278 | 635772 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 311494 | 324278 | 635772 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA | | 311494 | 324278 | 635772 |
| DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 340722 | 340722 | 681444 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 340722 | 340722 | 681444 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT | 340722 | 340722 | 681444 |
| DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 855365 | 861937 | 1717302 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 27410 | 27410 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 855365 | 889347 | 1744712 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA | 855365 | 889347 | 1744712 |
| DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 402880 | 330980 | 733860 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 402880 | 330980 | 733860 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR | 402880 | 330980 | 733860 |
| DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 0 | 76950 | 76950 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 0 | 76950 | 76950 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR | 0 | 76950 | 76950 |
| DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 340060 | 340060 | 680120 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 25992 | 25992 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 340060 | 366052 | 706112 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA | 340060 | 366052 | 706112 |
| DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 51984 | 51984 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 0 | 51984 | 51984 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN | 0 | 51984 | 51984 |

DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 0 | 283160 | 283160 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 0 | 283160 | 283160 |
| TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR | 0 | 283160 | 283160 |

DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 3856686 | 3809186 | 7665872 |
| 13-OFFICE EXPENSES | 2932 | 1700 | 4632 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 3859618 | 3810886 | 7670504 |
| TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI | 3859618 | 3810886 | 7670504 |

DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 14477118 | 18431501 | 32908619 |
| 13-OFFICE EXPENSES | 0 | 18104 | 18104 |
| 92-TELEPHONE | 0 | 2364 | 2364 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 14477118 | 18451969 | 32929087 |
| TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI | 14477118 | 18451969 | 32929087 |

DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 1445359 | 4123361 | 5568720 |
| 92-TELEPHONE | 0 | 1101 | 1101 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 1445359 | 4124462 | 5569821 |
| TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR | 1445359 | 4124462 | 5569821 |

DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 3859222 | 2477620 | 6336842 |
| 91-MEDICAL REIMBURSEMENT | 219970 | 0 | 219970 |
| 92-TELEPHONE | 2362 | 0 | 2362 |
| 93-ELECTRICITY CHARGES | 2402 | 298 | 2700 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 4083956 | 2477918 | 6561874 |
| TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI | | 4083956 | 2477918 | 6561874 |
| DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 5048640 | 1674826 | 6723466 |
| | 93-ELECTRICITY CHARGES | 344 | 0 | 344 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 5048984 | 1674826 | 6723810 |
| TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI | | 5048984 | 1674826 | 6723810 |
| DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 2905010 | 629760 | 3534770 |
| | 93-ELECTRICITY CHARGES | 110 | 0 | 110 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 2905120 | 629760 | 3534880 |
| TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT | | 2905120 | 629760 | 3534880 |
| DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 1481634 | 1096397 | 2578031 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 1481634 | 1096397 | 2578031 |
| TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI | | 1481634 | 1096397 | 2578031 |
| DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 5176829 | 4708675 | 9885504 |
| | 91-MEDICAL REIMBURSEMENT | 1105965 | 0 | 1105965 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 6282794 | 4708675 | 10991469 |
| TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI | | 6282794 | 4708675 | 10991469 |
| DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 29200 | 1998310 | 2027510 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 29200 | 1998310 | 2027510 |
| TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA | | 29200 | 1998310 | 2027510 |

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|---|---|---|---|---|
| DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 0 | 762754 | 762754 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 0 | 762754 | 762754 |
| TOTAL FOR DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR | | 0 | 762754 | 762754 |
| DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 403245 | 403245 | 806490 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 403245 | 403245 | 806490 |
| TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR | | 403245 | 403245 | 806490 |
| DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 11470671 | 11450006 | 22920677 |
| | 91-MEDICAL REIMBURSEMENT | 8759490 | 0 | 8759490 |
| | 92-TELEPHONE | 967 | 1033 | 2000 |
| | 94-WATER CHARGES | 1699620 | 0 | 1699620 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 21930748 | 11451039 | 33381787 |
| TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR | | 21930748 | 11451039 | 33381787 |
| DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 763492 | 763492 | 1526984 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 763492 | 763492 | 1526984 |
| TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT | | 763492 | 763492 | 1526984 |
| DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1311383 | 1315116 | 2626499 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 1311383 | 1315116 | 2626499 |
| TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, | | 1311383 | 1315116 | 2626499 |
| DDO- MEDICAL SUPERINTENDENT TB HOSPITAL, SANGRUR SANGRUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 0 | 245360 | 245360 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 0 | 245360 | 245360 |
| TOTAL FOR DDO- MEDICAL SUPERINTENDENT TB HOSPITAL, SANGRUR | 0 | 245360 | 245360 |

DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 727730 | 731364 | 1459094 |
| 30-OTHER CONTRACTUAL SERVICES | 12996 | 12996 | 25992 |
| 91-MEDICAL REIMBURSEMENT | 356150 | 0 | 356150 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 1096876 | 744360 | 1841236 |
| TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA | 1096876 | 744360 | 1841236 |

DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 4887460 | 5452728 | 10340188 |
| 13-OFFICE EXPENSES | 1255 | 1155 | 2410 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 4888715 | 5453883 | 10342598 |
| TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA | 4888715 | 5453883 | 10342598 |

DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 161790 | 161790 | 323580 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 161790 | 161790 | 323580 |
| TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR | 161790 | 161790 | 323580 |

DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 326415 | 327765 | 654180 |
| 93-ELECTRICITY CHARGES | 310 | 0 | 310 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 326725 | 327765 | 654490 |
| TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA | 326725 | 327765 | 654490 |

DDO- PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY JALANDHAR JALANDHAR

| | | | | |
|---|---|---|---|---|
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 612440 | 543024 | 1155464 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 612440 | 543024 | 1155464 |
| | TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY | 612440 | 543024 | 1155464 |
| DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4547227 | 4356359 | 8903586 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 4547227 | 4356359 | 8903586 |
| | TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR | 4547227 | 4356359 | 8903586 |
| DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 2675134 | 2696934 | 5372068 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 2675134 | 2696934 | 5372068 |
| | TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR | 2675134 | 2696934 | 5372068 |
| DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 2535399 | 2572699 | 5108098 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 2535399 | 2572699 | 5108098 |
| | TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR | 2535399 | 2572699 | 5108098 |
| DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 3263509 | 3428939 | 6692448 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 3263509 | 3428939 | 6692448 |
| | TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR | 3263509 | 3428939 | 6692448 |
| DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 861341 | 864527 | 1725868 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 861341 | 864527 | 1725868 |
| | TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH | 861341 | 864527 | 1725868 |
| DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR | | | | |

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|---|---|---|---|---|
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 1526922 | 1417848 | 2944770 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 1526922 | 1417848 | 2944770 |
| TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE | | 1526922 | 1417848 | 2944770 |
| DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 0 | 742500 | 742500 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 0 | 742500 | 742500 |
| TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL | | 0 | 742500 | 742500 |
| DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 0 | 352000 | 352000 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 0 | 352000 | 352000 |
| TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL | | 0 | 352000 | 352000 |
| DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 1508270 | 1510670 | 3018940 |
| | 13-OFFICE EXPENSES | 0 | 2619 | 2619 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 1508270 | 1513289 | 3021559 |
| TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR | | 1508270 | 1513289 | 3021559 |
| DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 0 | 14180089 | 14180089 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 0 | 14180089 | 14180089 |
| TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR | | 0 | 14180089 | 14180089 |
| DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 3594826 | 3494729 | 7089555 |
| | 13-OFFICE EXPENSES | 0 | 20303 | 20303 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 3594826 | 3515032 | 7109858 |

| | | | | |
|---|---|---|---|---|
| TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR | 3594826 | 3515032 | 7109858 |
| DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 4757920 | 4671303 | 9429223 |
| 13-OFFICE EXPENSES | 17620 | 8958 | 26578 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 4775540 | 4680261 | 9455801 |
| TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR | 4775540 | 4680261 | 9455801 |
| DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 3372646 | 2963157 | 6335803 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 3372646 | 2963157 | 6335803 |
| TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR | 3372646 | 2963157 | 6335803 |
| DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 5563793 | 5475823 | 11039616 |
| 13-OFFICE EXPENSES | 0 | 2695 | 2695 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 5563793 | 5478518 | 11042311 |
| TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR | 5563793 | 5478518 | 11042311 |
| DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 4277460 | 4375500 | 8652960 |
| 13-OFFICE EXPENSES | 0 | 4520 | 4520 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 4277460 | 4380020 | 8657480 |
| TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR | 4277460 | 4380020 | 8657480 |
| DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 6919224 | 6953189 | 13872413 |
| 30-OTHER CONTRACTUAL SERVICES | 719650 | 662524 | 1382174 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 7638874 | 7615713 | 15254587 |
| TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR | 7638874 | 7615713 | 15254587 |

DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 1193500 | 1086620 | 2280120 |
| 30-OTHER CONTRACTUAL SERVICES | 12996 | 12996 | 25992 |
| 91-MEDICAL REIMBURSEMENT | 2121753 | 0 | 2121753 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 3328249 | 1099616 | 4427865 |
| TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR | 3328249 | 1099616 | 4427865 |

DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 118346 | 2781228 | 2899574 |
| 13-OFFICE EXPENSES | 0 | 44031 | 44031 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 118346 | 2825259 | 2943605 |
| TOTAL FOR DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA | 118346 | 2825259 | 2943605 |

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 645176 | 878213 | 1523389 |
| 91-MEDICAL REIMBURSEMENT | 1320416 | 0 | 1320416 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 1965592 | 878213 | 2843805 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, | 1965592 | 878213 | 2843805 |

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 385854 | 398398 | 784252 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 385854 | 398398 | 784252 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, | 385854 | 398398 | 784252 |

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 2018765 | 3597069 | 5615834 |
| 13-OFFICE EXPENSES | 30519 | 0 | 30519 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 2049284 | 3597069 | 5646353 |

Major Head- 2211-FAMILY WELFARE

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 174000 | 0 | 174000 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 174000 | 0 | 174000 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA | | 2223284 | 3597069 | 5820353 |
| DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 2087652 | 1728832 | 3816484 |
| | 13-OFFICE EXPENSES | 0 | 5187 | 5187 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 2087652 | 1734019 | 3821671 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB | | 2087652 | 1734019 | 3821671 |
| DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 0 | 1780546 | 1780546 |
| | 13-OFFICE EXPENSES | 0 | 8155 | 8155 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 0 | 1788701 | 1788701 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL | | 0 | 1788701 | 1788701 |
| DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 60172 | 0 | 60172 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 60172 | 0 | 60172 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR | | 60172 | 0 | 60172 |
| DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 5093332 | 360712 | 5454044 |
| | 13-OFFICE EXPENSES | 0 | 26925 | 26925 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 5093332 | 387637 | 5480969 |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 167750 | 167750 | 335500 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 167750 | 167750 | 335500 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON | | 5261082 | 555387 | 5816469 |

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|---|---|---|---|---|
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 0 | 9819239 | 9819239 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 452811 | 452811 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 0 | 10272050 | 10272050 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA | | 0 | 10272050 | 10272050 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 2100214 | 1992702 | 4092916 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 2100214 | 1992702 | 4092916 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL | | 2100214 | 1992702 | 4092916 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 12114625 | 12018322 | 24132947 |
| | 11-DOMESTIC TRAVEL EXPENSES | 0 | 2400 | 2400 |
| | 13-OFFICE EXPENSES | 6613 | 5000 | 11613 |
| | 30-OTHER CONTRACTUAL SERVICES | 1499731 | 1427574 | 2927305 |
| | 92-TELEPHONE | 0 | 2357 | 2357 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 13620969 | 13455653 | 27076622 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA | | 13620969 | 13455653 | 27076622 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 2523265 | 3403586 | 5926851 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 2523265 | 3403586 | 5926851 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB | | 2523265 | 3403586 | 5926851 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 7604529 | 8124901 | 15729430 |
| | 13-OFFICE EXPENSES | 0 | 4113 | 4113 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 7604529 | 8129014 | 15733543 |

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|---|---|---|---|---|
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI | 7604529 | 8129014 | 15733543 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LUDHIANA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 13513345 | 9849493 | 23362838 |
| 13-OFFICE EXPENSES | 7678 | 15353 | 23031 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 13521023 | 9864846 | 23385869 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LUDHIANA | 13521023 | 9864846 | 23385869 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 3058118 | 2909668 | 5967786 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 3058118 | 2909668 | 5967786 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT | 3058118 | 2909668 | 5967786 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 3751297 | 3757521 | 7508818 |
| 13-OFFICE EXPENSES | 0 | 1460 | 1460 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 3751297 | 3758981 | 7510278 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB | 3751297 | 3758981 | 7510278 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI | | | |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 260100 | 281800 | 541900 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 260100 | 281800 | 541900 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI | 260100 | 281800 | 541900 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 0 | 3325824 | 3325824 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 0 | 3325824 | 3325824 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR | 0 | 3325824 | 3325824 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN | | | |

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| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 11729650 | 11939766 | 23669416 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 11729650 | 11939766 | 23669416 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN | | 11729650 | 11939766 | 23669416 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 7917134 | 8034344 | 15951478 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 7917134 | 8034344 | 15951478 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN | | 7917134 | 8034344 | 15951478 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4112983 | 3990199 | 8103182 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 4112983 | 3990199 | 8103182 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR | | 4112983 | 3990199 | 8103182 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHAR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 0 | 161000 | 161000 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 0 | 161000 | 161000 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA | | 0 | 161000 | 161000 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 1606390 | 1611640 | 3218030 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 1606390 | 1611640 | 3218030 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB | | 1606390 | 1611640 | 3218030 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 8296566 | 8378132 | 16674698 |
| | 13-OFFICE EXPENSES | 0 | 7737 | 7737 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 8296566 | 8385869 | 16682435 |

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|---|---|---|---|---|
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 249601 | 215381 | 464982 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 249601 | 215381 | 464982 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA | | 8546167 | 8601250 | 17147417 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 68530 | 2847694 | 2916224 |
| | 13-OFFICE EXPENSES | 0 | 22645 | 22645 |
| | 93-ELECTRICITY CHARGES | 0 | 22950 | 22950 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 68530 | 2893289 | 2961819 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI | | 68530 | 2893289 | 2961819 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 6303132 | 6612690 | 12915822 |
| | 10-POL OF OFFICE VEHICLES | 0 | 3000 | 3000 |
| | 30-OTHER CONTRACTUAL SERVICES | 2510983 | 2538163 | 5049146 |
| | 92-TELEPHONE | 0 | 1783 | 1783 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 8814115 | 9155636 | 17969751 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB | | 8814115 | 9155636 | 17969751 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 1505751 | 0 | 1505751 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 1505751 | 0 | 1505751 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA | | 1505751 | 0 | 1505751 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 3672538 | 3706499 | 7379037 |
| | 13-OFFICE EXPENSES | 0 | 2777 | 2777 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 3672538 | 3709276 | 7381814 |

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|---|---|---|---|---|
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA | 3672538 | 3709276 | 7381814 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 4878672 | 6066011 | 10944683 |
| 13-OFFICE EXPENSES | 0 | 4434 | 4434 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 4878672 | 6070445 | 10949117 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON | 4878672 | 6070445 | 10949117 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 4794703 | 1838689 | 6633392 |
| 13-OFFICE EXPENSES | 837 | 3813 | 4650 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 4795540 | 1842502 | 6638042 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) | 4795540 | 1842502 | 6638042 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR | | | |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 115549 | 55750 | 171299 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 115549 | 55750 | 171299 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD | 115549 | 55750 | 171299 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR | | | |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 1769843 | 1725816 | 3495659 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1769843 | 1725816 | 3495659 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB | 1769843 | 1725816 | 3495659 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 4122487 | 3979021 | 8101508 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 4122487 | 3979021 | 8101508 |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 202708 | 205292 | 408000 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 202708 | 205292 | 408000 |

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|---|---|---|---|---|
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA | 4325195 | 4184313 | 8509508 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 12739514 | 14527784 | 27267298 |
| 13-OFFICE EXPENSES | 7608 | 6655 | 14263 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 12747122 | 14534439 | 27281561 |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 56676 | 207965 | 264641 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 56676 | 207965 | 264641 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA | 12803798 | 14742404 | 27546202 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 6941011 | 7173791 | 14114802 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 6941011 | 7173791 | 14114802 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR | 6941011 | 7173791 | 14114802 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 8378582 | 8870129 | 17248711 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 8378582 | 8870129 | 17248711 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA | 8378582 | 8870129 | 17248711 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 6003105 | 5136902 | 11140007 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 6003105 | 5136902 | 11140007 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR | 6003105 | 5136902 | 11140007 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 10204522 | 12145681 | 22350203 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 538142 | 538142 |
| 50-OTHER CHARGES | 0 | 920057 | 920057 |

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|---|---|---|---|---|
| 92-TELEPHONE | 0 | 825 | 825 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 10204522 | 13604705 | 23809227 |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 477655 | 521055 | 998710 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 477655 | 521055 | 998710 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT | 10682177 | 14125760 | 24807937 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 5467422 | 5724794 | 11192216 |
| 13-OFFICE EXPENSES | 0 | 15760 | 15760 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 5467422 | 5740554 | 11207976 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA | 5467422 | 5740554 | 11207976 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 4887879 | 4749614 | 9637493 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 4887879 | 4749614 | 9637493 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA | 4887879 | 4749614 | 9637493 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 4526629 | 5030049 | 9556678 |
| 13-OFFICE EXPENSES | 0 | 4690 | 4690 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 4526629 | 5034739 | 9561368 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA | 4526629 | 5034739 | 9561368 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 2160720 | 2289601 | 4450321 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 2160720 | 2289601 | 4450321 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER | 2160720 | 2289601 | 4450321 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |

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|---|---|---|---|---|
| 01-SALARIES | 2356794 | 2514552 | 4871346 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 2356794 | 2514552 | 4871346 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR | 2356794 | 2514552 | 4871346 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 8253223 | 5492600 | 13745823 |
| 13-OFFICE EXPENSES | 1970 | 4091 | 6061 |
| 93-ELECTRICITY CHARGES | 0 | 25031 | 25031 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 8255193 | 5521722 | 13776915 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 91-MEDICAL REIMBURSEMENT | 29500 | 0 | 29500 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 29500 | 0 | 29500 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM | 8284693 | 5521722 | 13806415 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN | | | |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 461060 | 463644 | 924704 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 461060 | 463644 | 924704 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN | 461060 | 463644 | 924704 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 5311627 | 4275482 | 9587109 |
| 30-OTHER CONTRACTUAL SERVICES | 4386518 | 0 | 4386518 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 9698145 | 4275482 | 13973627 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR | 9698145 | 4275482 | 13973627 |
| DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 3444399 | 3757709 | 7202108 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 3444399 | 3757709 | 7202108 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN | 3444399 | 3757709 | 7202108 |
| DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA | | | |

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| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4235667 | 6014326 | 10249993 |
| | 30-OTHER CONTRACTUAL SERVICES | 4860750 | 3809312 | 8670062 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 9096417 | 9823638 | 18920055 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA | 9096417 | 9823638 | 18920055 |
| DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 21634963 | 20540633 | 42175596 |
| | 13-OFFICE EXPENSES | 0 | 68612 | 68612 |
| | 30-OTHER CONTRACTUAL SERVICES | 8398988 | 10818564 | 19217552 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 30033951 | 31427809 | 61461760 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR | 30033951 | 31427809 | 61461760 |
| DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 0 | 193392 | 193392 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 0 | 193392 | 193392 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE | 0 | 193392 | 193392 |
| DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 809150 | 913250 | 1722400 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 809150 | 913250 | 1722400 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE | 809150 | 913250 | 1722400 |
| DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 2742816 | 2703025 | 5445841 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 2742816 | 2703025 | 5445841 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR | 2742816 | 2703025 | 5445841 |
| DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |

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| 01-SALARIES | 599753 | 602273 | 1202026 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 599753 | 602273 | 1202026 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR | 599753 | 602273 | 1202026 |
| DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 5975631 | 5598315 | 11573946 |
| 30-OTHER CONTRACTUAL SERVICES | 435107 | 243879 | 678986 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 6410738 | 5842194 | 12252932 |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 1071898 | 1405392 | 2477290 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1071898 | 1405392 | 2477290 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, | 7482636 | 7247586 | 14730222 |
| DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 0 | 2274519 | 2274519 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 107547 | 107547 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 0 | 2382066 | 2382066 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA | 0 | 2382066 | 2382066 |
| DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 3609565 | 626126 | 4235691 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 3609565 | 626126 | 4235691 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, | 3609565 | 626126 | 4235691 |
| DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 1758699 | 689080 | 2447779 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 1758699 | 689080 | 2447779 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR | 1758699 | 689080 | 2447779 |

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| DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 251400 | 251400 | 502800 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 251400 | 251400 | 502800 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH | 251400 | 251400 | 502800 |
| DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 0 | 526224 | 526224 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 0 | 526224 | 526224 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR | 0 | 526224 | 526224 |
| DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 0 | 937144 | 937144 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 27164 | 27164 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 0 | 964308 | 964308 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA | 0 | 964308 | 964308 |
| DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 496150 | 499450 | 995600 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 496150 | 499450 | 995600 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR | 496150 | 499450 | 995600 |
| DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 391109 | 391109 | 782218 |
| | 91-MEDICAL REIMBURSEMENT | 242065 | 0 | 242065 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 633174 | 391109 | 1024283 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, | 633174 | 391109 | 1024283 |
| DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 381387 | 384863 | 766250 |

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| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 381387 | 384863 | 766250 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, | 381387 | 384863 | 766250 |

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

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|---|---|---|---|
| 01-SALARIES | 278777 | 278777 | 557554 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 278777 | 278777 | 557554 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, | 278777 | 278777 | 557554 |

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 382467 | 382467 | 764934 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 382467 | 382467 | 764934 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, | 382467 | 382467 | 764934 |

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 1073302 | 963648 | 2036950 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 1073302 | 963648 | 2036950 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, | 1073302 | 963648 | 2036950 |

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 1249531 | 1249931 | 2499462 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 1249531 | 1249931 | 2499462 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, | 1249531 | 1249931 | 2499462 |

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

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|---|---|---|---|
| 01-SALARIES | 510058 | 510418 | 1020476 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 510058 | 510418 | 1020476 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, | 510058 | 510418 | 1020476 |

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

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|---|---|---|---|
| 01-SALARIES | 997987 | 1194056 | 2192043 |

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| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 997987 | 1194056 | 2192043 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA | | 997987 | 1194056 | 2192043 |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 359732 | 360232 | 719964 |
| | 13-OFFICE EXPENSES | 0 | 7370 | 7370 |
| | 91-MEDICAL REIMBURSEMENT | 93368 | 117000 | 210368 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 453100 | 484602 | 937702 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA | | 453100 | 484602 | 937702 |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 913977 | 872336 | 1786313 |
| | 91-MEDICAL REIMBURSEMENT | 796503 | 0 | 796503 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 1710480 | 872336 | 2582816 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA | | 1710480 | 872336 | 2582816 |
| DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 180132 | 180132 | 360264 |
| | 30-OTHER CONTRACTUAL SERVICES | 14496 | 14496 | 28992 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 194628 | 194628 | 389256 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT | | 194628 | 194628 | 389256 |
| DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 1661651 | 1564468 | 3226119 |
| | 91-MEDICAL REIMBURSEMENT | 144844 | 0 | 144844 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 1806495 | 1564468 | 3370963 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR | | 1806495 | 1564468 | 3370963 |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 1504337 | 1504937 | 3009274 |

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| 91-MEDICAL REIMBURSEMENT | 1024079 | 0 | 1024079 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 2528416 | 1504937 | 4033353 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA | 2528416 | 1504937 | 4033353 |
| DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHIALA KALAN MANSA | | | |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 930783 | 1369343 | 2300126 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 930783 | 1369343 | 2300126 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHIALA | 930783 | 1369343 | 2300126 |
| DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA | | | |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 1158628 | 1853591 | 3012219 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1158628 | 1853591 | 3012219 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON | 1158628 | 1853591 | 3012219 |
| DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 778198 | 0 | 778198 |
| 13-OFFICE EXPENSES | 14500 | 0 | 14500 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 792698 | 0 | 792698 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR | 792698 | 0 | 792698 |
| DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 2673380 | 2702320 | 5375700 |
| 13-OFFICE EXPENSES | 0 | 719 | 719 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 2673380 | 2703039 | 5376419 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA | 2673380 | 2703039 | 5376419 |
| DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 5338635 | 5460953 | 10799588 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 5338635 | 5460953 | 10799588 |

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| TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA | | 5338635 | 5460953 | 10799588 |
| DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 1802794 | 1809994 | 3612788 |
| | 13-OFFICE EXPENSES | 2198 | 0 | 2198 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 1804992 | 1809994 | 3614986 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU | | 1804992 | 1809994 | 3614986 |
| DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 78376 | 78376 | 156752 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 78376 | 78376 | 156752 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT | | 78376 | 78376 | 156752 |
| DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 131356 | 131356 | 262712 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 131356 | 131356 | 262712 |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 6911339 | 7779073 | 14690412 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 6911339 | 7779073 | 14690412 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA | | 7042695 | 7910429 | 14953124 |
| DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 82129 | 82129 | 164258 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 82129 | 82129 | 164258 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA | | 82129 | 82129 | 164258 |
| DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 7355411 | 7695312 | 15050723 |
| | 13-OFFICE EXPENSES | 4720 | 4800 | 9520 |

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| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 7360131 | 7700112 | 15060243 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. | | 7360131 | 7700112 | 15060243 |
| DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 299936 | 299936 | 599872 |
| | 13-OFFICE EXPENSES | 0 | 33600 | 33600 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 299936 | 333536 | 633472 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA | | 299936 | 333536 | 633472 |
| DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 437450 | 442850 | 880300 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 437450 | 442850 | 880300 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA | | 437450 | 442850 | 880300 |
| DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 940050 | 961750 | 1901800 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 940050 | 961750 | 1901800 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT | | 940050 | 961750 | 1901800 |
| DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1328910 | 1318010 | 2646920 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 1328910 | 1318010 | 2646920 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI | | 1328910 | 1318010 | 2646920 |
| DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1418894 | 1323834 | 2742728 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 1418894 | 1323834 | 2742728 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI | | 1418894 | 1323834 | 2742728 |
| DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |

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| 01-SALARIES | 1473669 | 2455978 | 3929647 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1473669 | 2455978 | 3929647 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI | 1473669 | 2455978 | 3929647 |
| DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 5028762 | 4931916 | 9960678 |
| 13-OFFICE EXPENSES | 0 | 21901 | 21901 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 5028762 | 4953817 | 9982579 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT | 5028762 | 4953817 | 9982579 |
| DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT | | | |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 2360544 | 2373294 | 4733838 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 2360544 | 2373294 | 4733838 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT | 2360544 | 2373294 | 4733838 |
| DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 4750708 | 5444598 | 10195306 |
| 13-OFFICE EXPENSES | 4297 | 0 | 4297 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 4755005 | 5444598 | 10199603 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN | 4755005 | 5444598 | 10199603 |
| DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 4039247 | 4067519 | 8106766 |
| 13-OFFICE EXPENSES | 3689 | 3520 | 7209 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 4042936 | 4071039 | 8113975 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR | 4042936 | 4071039 | 8113975 |

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| DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 5202269 | 5084219 | 10286488 |
| | 13-OFFICE EXPENSES | 4190 | 19347 | 23537 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 5206459 | 5103566 | 10310025 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN | 5206459 | 5103566 | 10310025 |
| DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA FEROZEPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 3387553 | 3403653 | 6791206 |
| | 13-OFFICE EXPENSES | 4362 | 12842 | 17204 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 3391915 | 3416495 | 6808410 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA FEROZEPUR | 3391915 | 3416495 | 6808410 |
| DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 0 | 2849687 | 2849687 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 0 | 2849687 | 2849687 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA | 0 | 2849687 | 2849687 |
| DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1387937 | 1362929 | 2750866 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 1387937 | 1362929 | 2750866 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR | 1387937 | 1362929 | 2750866 |
| DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1500009 | 1429200 | 2929209 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 1500009 | 1429200 | 2929209 |

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| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR | 1500009 | 1429200 | 2929209 |
| DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 884635 | 1078126 | 1962761 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 884635 | 1078126 | 1962761 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH | 884635 | 1078126 | 1962761 |
| DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1267540 | 1292090 | 2559630 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 1267540 | 1292090 | 2559630 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH | 1267540 | 1292090 | 2559630 |
| DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1290261 | 1355361 | 2645622 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 1290261 | 1355361 | 2645622 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH | 1290261 | 1355361 | 2645622 |
| DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 3852971 | 7640139 | 11493110 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 3852971 | 7640139 | 11493110 |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 182321 | 1908200 | 2090521 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 182321 | 1908200 | 2090521 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH | 4035292 | 9548339 | 13583631 |
| DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1971714 | 1087862 | 3059576 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 1971714 | 1087862 | 3059576 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH | 1971714 | 1087862 | 3059576 |

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| DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 224150 | 2280414 | 2504564 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 224150 | 2280414 | 2504564 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH | | 224150 | 2280414 | 2504564 |
| DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 5766994 | 5772444 | 11539438 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 5766994 | 5772444 | 11539438 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR | | 5766994 | 5772444 | 11539438 |
| DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4968054 | 4876234 | 9844288 |
| | 13-OFFICE EXPENSES | 4446 | 0 | 4446 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 4972500 | 4876234 | 9848734 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR | | 4972500 | 4876234 | 9848734 |
| DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 5319057 | 5781694 | 11100751 |
| | 13-OFFICE EXPENSES | 48910 | 0 | 48910 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 5367967 | 5781694 | 11149661 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR | | 5367967 | 5781694 | 11149661 |
| DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 8099586 | 7945900 | 16045486 |
| | 13-OFFICE EXPENSES | 6848 | 0 | 6848 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 8106434 | 7945900 | 16052334 |

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| TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA | | 8106434 | 7945900 | 16052334 |
| DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 1894527 | 1907861 | 3802388 |
| | 10-POL OF OFFICE VEHICLES | 0 | 2000 | 2000 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 1894527 | 1909861 | 3804388 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH | | 1894527 | 1909861 | 3804388 |
| DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 5581872 | 5428612 | 11010484 |
| | 13-OFFICE EXPENSES | 0 | 6795 | 6795 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 5581872 | 5435407 | 11017279 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON | | 5581872 | 5435407 | 11017279 |
| DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 10279258 | 9855057 | 20134315 |
| | 13-OFFICE EXPENSES | 0 | 52601 | 52601 |
| | 30-OTHER CONTRACTUAL SERVICES | 722821 | 700444 | 1423265 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 11002079 | 10608102 | 21610181 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR | | 11002079 | 10608102 | 21610181 |
| DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 2959321 | 3045016 | 6004337 |
| | 13-OFFICE EXPENSES | 8035 | 48205 | 56240 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 2967356 | 3093221 | 6060577 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI | | 2967356 | 3093221 | 6060577 |
| DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 5508500 | 6473785 | 11982285 |

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| 13-OFFICE EXPENSES | 0 | 129437 | 129437 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 5508500 | 6603222 | 12111722 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI | 5508500 | 6603222 | 12111722 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 5021360 | 4963490 | 9984850 |
| 13-OFFICE EXPENSES | 0 | 20000 | 20000 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 5021360 | 4983490 | 10004850 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER | 5021360 | 4983490 | 10004850 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN | | | |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 1402684 | 1307784 | 2710468 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1402684 | 1307784 | 2710468 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, | 1402684 | 1307784 | 2710468 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 4389010 | 4284030 | 8673040 |
| 91-MEDICAL REIMBURSEMENT | 919593 | 0 | 919593 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 5308603 | 4284030 | 9592633 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR | 5308603 | 4284030 | 9592633 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA | | | |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 0 | 493499 | 493499 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 0 | 493499 | 493499 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA | 0 | 493499 | 493499 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL | | | |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 1904898 | 1887811 | 3792709 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1904898 | 1887811 | 3792709 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE | 1904898 | 1887811 | 3792709 |

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| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 2839031 | 4768022 | 7607053 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 2839031 | 4768022 | 7607053 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE | | 2839031 | 4768022 | 7607053 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 5722456 | 7444214 | 13166670 |
| | 13-OFFICE EXPENSES | 0 | 23288 | 23288 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 5722456 | 7467502 | 13189958 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE | | 5722456 | 7467502 | 13189958 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 625540 | 620280 | 1245820 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 625540 | 620280 | 1245820 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE | | 625540 | 620280 | 1245820 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 516250 | 516250 | 1032500 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 516250 | 516250 | 1032500 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL | | 516250 | 516250 | 1032500 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1296641 | 1613858 | 2910499 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 1296641 | 1613858 | 2910499 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE | | 1296641 | 1613858 | 2910499 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 6493629 | 0 | 6493629 |
| | 30-OTHER CONTRACTUAL SERVICES | 752654 | 0 | 752654 |

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| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 7246283 | 0 | 7246283 |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 1191632 | 0 | 1191632 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1191632 | 0 | 1191632 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE | 8437915 | 0 | 8437915 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 12868009 | 4793096 | 17661105 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 12868009 | 4793096 | 17661105 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO | 12868009 | 4793096 | 17661105 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI | | | |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 561294 | 392300 | 953594 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 561294 | 392300 | 953594 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE | 561294 | 392300 | 953594 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS | | | |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 1262325 | 1195709 | 2458034 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1262325 | 1195709 | 2458034 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE | 1262325 | 1195709 | 2458034 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL | | | |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 1233305 | 1165222 | 2398527 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1233305 | 1165222 | 2398527 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE | 1233305 | 1165222 | 2398527 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR | | | |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 876524 | 841358 | 1717882 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 876524 | 841358 | 1717882 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE | 876524 | 841358 | 1717882 |

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| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 927841 | 848404 | 1776245 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 927841 | 848404 | 1776245 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE | | 927841 | 848404 | 1776245 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 0 | 188040 | 188040 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 0 | 188040 | 188040 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA | | 0 | 188040 | 188040 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1306144 | 1406978 | 2713122 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 1306144 | 1406978 | 2713122 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA | | 1306144 | 1406978 | 2713122 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 7464425 | 7490433 | 14954858 |
| | 30-OTHER CONTRACTUAL SERVICES | 831831 | 794389 | 1626220 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 8296256 | 8284822 | 16581078 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA | | 8296256 | 8284822 | 16581078 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 943667 | 928287 | 1871954 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 943667 | 928287 | 1871954 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | | 943667 | 928287 | 1871954 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4058195 | 4098340 | 8156535 |

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|---|---|---|---|---|
| 13-OFFICE EXPENSES | 9627 | 21949 | 31576 |
| 91-MEDICAL REIMBURSEMENT | 505532 | 0 | 505532 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 4573354 | 4120289 | 8693643 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 4573354 | 4120289 | 8693643 |

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR

Major Head- 2211-FAMILY WELFARE

| | | | |
|---|---|---|---|
| 01-SALARIES | 863841 | 2100893 | 2964734 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 863841 | 2100893 | 2964734 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 863841 | 2100893 | 2964734 |

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 6915889 | 6923231 | 13839120 |
| 13-OFFICE EXPENSES | 1659 | 15686 | 17345 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 6917548 | 6938917 | 13856465 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB | 6917548 | 6938917 | 13856465 |

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA

Major Head- 2211-FAMILY WELFARE

| | | | |
|---|---|---|---|
| 01-SALARIES | 1469555 | 1483955 | 2953510 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1469555 | 1483955 | 2953510 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA | 1469555 | 1483955 | 2953510 |

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR

Major Head- 2211-FAMILY WELFARE

| | | | |
|---|---|---|---|
| 01-SALARIES | 1370815 | 1200624 | 2571439 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1370815 | 1200624 | 2571439 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR | 1370815 | 1200624 | 2571439 |

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA

Major Head- 2211-FAMILY WELFARE

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 1200654 | 1289893 | 2490547 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1200654 | 1289893 | 2490547 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 1200654 | 1289893 | 2490547 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 3935030 | 4820426 | 8755456 |
| 13-OFFICE EXPENSES | 0 | 12405 | 12405 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 3935030 | 4832831 | 8767861 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 3935030 | 4832831 | 8767861 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR | | | |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 273847 | 251550 | 525397 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 273847 | 251550 | 525397 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 273847 | 251550 | 525397 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARNALA SANGRUR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 0 | 115350 | 115350 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 0 | 115350 | 115350 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 0 | 115350 | 115350 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 5740317 | 5672837 | 11413154 |
| 13-OFFICE EXPENSES | 31284 | 22628 | 53912 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 5771601 | 5695465 | 11467066 |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 1134126 | 1138806 | 2272932 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1134126 | 1138806 | 2272932 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR | 6905727 | 6834271 | 13739998 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA | | | |

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|---|---|---|---|---|
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 2059576 | 1593150 | 3652726 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 2059576 | 1593150 | 3652726 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 2059576 | 1593150 | 3652726 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 7839352 | 7779274 | 15618626 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 7839352 | 7779274 | 15618626 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 7839352 | 7779274 | 15618626 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4588428 | 4722745 | 9311173 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 4588428 | 4722745 | 9311173 |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1483745 | 1325445 | 2809190 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 1483745 | 1325445 | 2809190 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 6072173 | 6048190 | 12120363 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4297004 | 4482738 | 8779742 |
| | 13-OFFICE EXPENSES | 0 | 8598 | 8598 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 4297004 | 4491336 | 8788340 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 5535827 | 5742666 | 11278493 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1238823 | 1251330 | 2490153 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 1238823 | 1251330 | 2490153 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 5535827 | 5742666 | 11278493 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 3366185 | 3982728 | 7348913 |
| 13-OFFICE EXPENSES | 0 | 3240 | 3240 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 3366185 | 3985968 | 7352153 |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 1055450 | 960050 | 2015500 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1055450 | 960050 | 2015500 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR | 4421635 | 4946018 | 9367653 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 7405672 | 7443988 | 14849660 |
| 13-OFFICE EXPENSES | 0 | 58524 | 58524 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 7405672 | 7502512 | 14908184 |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 1824232 | 1957916 | 3782148 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1824232 | 1957916 | 3782148 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR | 9229904 | 9460428 | 18690332 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR | | | |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 1244337 | 1459781 | 2704118 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1244337 | 1459781 | 2704118 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 1244337 | 1459781 | 2704118 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR | | | |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 1125533 | 1056648 | 2182181 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1125533 | 1056648 | 2182181 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR | 1125533 | 1056648 | 2182181 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA | | | |

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|---|---|---|---|---|
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 8136554 | 7900364 | 16036918 |
| | 13-OFFICE EXPENSES | 16120 | 7255 | 23375 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 8152674 | 7907619 | 16060293 |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1339900 | 1680217 | 3020117 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 1339900 | 1680217 | 3020117 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | | 9492574 | 9587836 | 19080410 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 933914 | 833464 | 1767378 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 933914 | 833464 | 1767378 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR | | 933914 | 833464 | 1767378 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 7335275 | 7246408 | 14581683 |
| | 13-OFFICE EXPENSES | 0 | 21314 | 21314 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 7335275 | 7267722 | 14602997 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR | | 7335275 | 7267722 | 14602997 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 6403938 | 6590487 | 12994425 |
| | 13-OFFICE EXPENSES | 3234 | 37483 | 40717 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 6407172 | 6627970 | 13035142 |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1154653 | 1190053 | 2344706 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 1154653 | 1190053 | 2344706 |

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| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR | | 7561825 | 7818023 | 15379848 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4620685 | 4626235 | 9246920 |
| | 13-OFFICE EXPENSES | 5505 | 15889 | 21394 |
| | 93-ELECTRICITY CHARGES | 0 | 119040 | 119040 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 4626190 | 4761164 | 9387354 |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1100768 | 1100768 | 2201536 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 1100768 | 1100768 | 2201536 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB | | 5726958 | 5861932 | 11588890 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 0 | 2573826 | 2573826 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 0 | 2573826 | 2573826 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR | | 0 | 2573826 | 2573826 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 898467 | 890363 | 1788830 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 898467 | 890363 | 1788830 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR | | 898467 | 890363 | 1788830 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 7121213 | 6803790 | 13925003 |
| | 13-OFFICE EXPENSES | 27055 | 31467 | 58522 |
| | 93-ELECTRICITY CHARGES | 0 | 70370 | 70370 |

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| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 7148268 | 6905627 | 14053895 |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1588144 | 1806720 | 3394864 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 1588144 | 1806720 | 3394864 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | | 8736412 | 8712347 | 17448759 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 6940038 | 6842918 | 13782956 |
| | 13-OFFICE EXPENSES | 0 | 29524 | 29524 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 6940038 | 6872442 | 13812480 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | | 6940038 | 6872442 | 13812480 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4920380 | 4949630 | 9870010 |
| | 13-OFFICE EXPENSES | 0 | 3343 | 3343 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 4920380 | 4952973 | 9873353 |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 0 | 2046290 | 2046290 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 0 | 2046290 | 2046290 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA | | 4920380 | 6999263 | 11919643 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 5002604 | 5032304 | 10034908 |
| | 13-OFFICE EXPENSES | 12324 | 12159 | 24483 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 5014928 | 5044463 | 10059391 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA | | 5014928 | 5044463 | 10059391 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 3798020 | 3649860 | 7447880 |

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|---|---|---|---|---|
| 13-OFFICE EXPENSES | 0 | 25132 | 25132 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 3798020 | 3674992 | 7473012 |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 461503 | 488029 | 949532 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 461503 | 488029 | 949532 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR | 4259523 | 4163021 | 8422544 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 5292264 | 5423689 | 10715953 |
| 13-OFFICE EXPENSES | 0 | 706 | 706 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 5292264 | 5424395 | 10716659 |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 1133010 | 1302192 | 2435202 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1133010 | 1302192 | 2435202 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR | 6425274 | 6726587 | 13151861 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 4324278 | 4806836 | 9131114 |
| 13-OFFICE EXPENSES | 0 | 49983 | 49983 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 4324278 | 4856819 | 9181097 |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 1761213 | 1443007 | 3204220 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1761213 | 1443007 | 3204220 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR | 6085491 | 6299826 | 12385317 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA | | | |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 1638669 | 1879204 | 3517873 |

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| TOTAL FOR MH- 2211-FAMILY WELFARE | 1638669 | 1879204 | 3517873 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 1638669 | 1879204 | 3517873 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR | | | |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 1020430 | 1029159 | 2049589 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1020430 | 1029159 | 2049589 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR | 1020430 | 1029159 | 2049589 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR | | | |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 1033207 | 1060298 | 2093505 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1033207 | 1060298 | 2093505 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR | 1033207 | 1060298 | 2093505 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 3453748 | 3629878 | 7083626 |
| 13-OFFICE EXPENSES | 2560 | 2803 | 5363 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 3456308 | 3632681 | 7088989 |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 1735503 | 1866420 | 3601923 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1735503 | 1866420 | 3601923 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 5191811 | 5499101 | 10690912 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 3592016 | 3509607 | 7101623 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 3592016 | 3509607 | 7101623 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR | 3592016 | 3509607 | 7101623 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR | | | |

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| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 942806 | 1121416 | 2064222 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 942806 | 1121416 | 2064222 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR | 942806 | 1121416 | 2064222 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 5663196 | 5493106 | 11156302 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 5663196 | 5493106 | 11156302 |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 2102538 | 2113958 | 4216496 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 2102538 | 2113958 | 4216496 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND | 7765734 | 7607064 | 15372798 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 649705 | 821386 | 1471091 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 649705 | 821386 | 1471091 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 649705 | 821386 | 1471091 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 987105 | 987178 | 1974283 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 987105 | 987178 | 1974283 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 987105 | 987178 | 1974283 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 6729823 | 6747654 | 13477477 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 6729823 | 6747654 | 13477477 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR | 6729823 | 6747654 | 13477477 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR | | | | |

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|---|---|---|---|---|
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 650078 | 652899 | 1302977 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 650078 | 652899 | 1302977 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR | 650078 | 652899 | 1302977 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 907798 | 887750 | 1795548 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 907798 | 887750 | 1795548 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA | 907798 | 887750 | 1795548 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4280560 | 4183420 | 8463980 |
| | 13-OFFICE EXPENSES | 0 | 27878 | 27878 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 4280560 | 4211298 | 8491858 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA | 4280560 | 4211298 | 8491858 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4368130 | 3987409 | 8355539 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 4368130 | 3987409 | 8355539 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO | 4368130 | 3987409 | 8355539 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 776785 | 787726 | 1564511 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 776785 | 787726 | 1564511 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA | 776785 | 787726 | 1564511 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR | | | | |

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|---|---|---|---|---|
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 805190 | 856122 | 1661312 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 805190 | 856122 | 1661312 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | | 805190 | 856122 | 1661312 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 6515466 | 6291758 | 12807224 |
| | 13-OFFICE EXPENSES | 10811 | 25361 | 36172 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 6526277 | 6317119 | 12843396 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | | 6526277 | 6317119 | 12843396 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1152787 | 1222337 | 2375124 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 1152787 | 1222337 | 2375124 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR | | 1152787 | 1222337 | 2375124 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1745434 | 2674104 | 4419538 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 1745434 | 2674104 | 4419538 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | | 1745434 | 2674104 | 4419538 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4111154 | 4525087 | 8636241 |
| | 13-OFFICE EXPENSES | 0 | 55839 | 55839 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 4111154 | 4580926 | 8692080 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI | | 5372216 | 5842907 | 11215123 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1261062 | 1261981 | 2523043 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1261062 | 1261981 | 2523043 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI | 5372216 | 5842907 | 11215123 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 8271407 | 7721660 | 15993067 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 8271407 | 7721660 | 15993067 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 8271407 | 7721660 | 15993067 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR | | | |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 1236673 | 1470313 | 2706986 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1236673 | 1470313 | 2706986 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR | 1236673 | 1470313 | 2706986 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 4146016 | 4165089 | 8311105 |
| 13-OFFICE EXPENSES | 0 | 20961 | 20961 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 4146016 | 4186050 | 8332066 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 4146016 | 4186050 | 8332066 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA | | | |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 722280 | 892577 | 1614857 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 722280 | 892577 | 1614857 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 722280 | 892577 | 1614857 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 5346380 | 5239198 | 10585578 |
| 13-OFFICE EXPENSES | 7574 | 4337 | 11911 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 5353954 | 5243535 | 10597489 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI | 5353954 | 5243535 | 10597489 |

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 4892817 | 4775070 | 9667887 |
| 13-OFFICE EXPENSES | 3895 | 7287 | 11182 |
| 93-ELECTRICITY CHARGES | 0 | 28560 | 28560 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 4896712 | 4810917 | 9707629 |

Major Head- 2211-FAMILY WELFARE

| | | | |
|---|---|---|---|
| 01-SALARIES | 1715868 | 1495400 | 3211268 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1715868 | 1495400 | 3211268 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 6612580 | 6306317 | 12918897 |

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 3855702 | 3701023 | 7556725 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 3855702 | 3701023 | 7556725 |

Major Head- 2211-FAMILY WELFARE

| | | | |
|---|---|---|---|
| 01-SALARIES | 522138 | 524688 | 1046826 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 522138 | 524688 | 1046826 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 4377840 | 4225711 | 8603551 |

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MALERKOTLA SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 0 | 39700 | 39700 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 0 | 39700 | 39700 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 0 | 39700 | 39700 |

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA

Major Head- 2211-FAMILY WELFARE

| | | | |
|---|---|---|---|
| 01-SALARIES | 1445169 | 1452519 | 2897688 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1445169 | 1452519 | 2897688 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 1445169 | 1452519 | 2897688 |

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 4155827 | 5324578 | 9480405 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 4155827 | 5324578 | 9480405 |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 1493637 | 1527644 | 3021281 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1493637 | 1527644 | 3021281 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR | 5649464 | 6852222 | 12501686 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR | | | |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 1336433 | 1964413 | 3300846 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1336433 | 1964413 | 3300846 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 1336433 | 1964413 | 3300846 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 5475801 | 5282340 | 10758141 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 5475801 | 5282340 | 10758141 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 5475801 | 5282340 | 10758141 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR | | | |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 260340 | 1494440 | 1754780 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 260340 | 1494440 | 1754780 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 260340 | 1494440 | 1754780 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 3724359 | 3888871 | 7613230 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 3724359 | 3888871 | 7613230 |
| Major Head- 2211-FAMILY WELFARE | | | |
| 01-SALARIES | 728526 | 908882 | 1637408 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 728526 | 908882 | 1637408 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 4452885 | 4797753 | 9250638 |

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| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1661958 | 1663648 | 3325606 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 1661958 | 1663648 | 3325606 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 1661958 | 1663648 | 3325606 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 804240 | 1082806 | 1887046 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 804240 | 1082806 | 1887046 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR | 804240 | 1082806 | 1887046 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 690311 | 703280 | 1393591 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 690311 | 703280 | 1393591 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR | 690311 | 703280 | 1393591 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1197236 | 1305633 | 2502869 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 1197236 | 1305633 | 2502869 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB | 1197236 | 1305633 | 2502869 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 5692376 | 5416654 | 11109030 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 5692376 | 5416654 | 11109030 |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1074253 | 1080120 | 2154373 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 1074253 | 1080120 | 2154373 |

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| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | | 6766629 | 6496774 | 13263403 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 10553953 | 10374834 | 20928787 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 10553953 | 10374834 | 20928787 |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1813079 | 1749537 | 3562616 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 1813079 | 1749537 | 3562616 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR | | 12367032 | 12124371 | 24491403 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1372742 | 1261092 | 2633834 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 1372742 | 1261092 | 2633834 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | | 1372742 | 1261092 | 2633834 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 3902690 | 7187046 | 11089736 |
| | 13-OFFICE EXPENSES | 0 | 4428 | 4428 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 3902690 | 7191474 | 11094164 |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 0 | 2257912 | 2257912 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 0 | 2257912 | 2257912 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | | 3902690 | 9449386 | 13352076 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 920450 | 953863 | 1874313 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 920450 | 953863 | 1874313 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI | | 920450 | 953863 | 1874313 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA | | | | |

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| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 0 | 1168090 | 1168090 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 0 | 1168090 | 1168090 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA | | 0 | 1168090 | 1168090 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 5499637 | 5569937 | 11069574 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 5499637 | 5569937 | 11069574 |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1153697 | 1137670 | 2291367 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 1153697 | 1137670 | 2291367 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL | | 6653334 | 6707607 | 13360941 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 813150 | 810365 | 1623515 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 813150 | 810365 | 1623515 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI | | 813150 | 810365 | 1623515 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4808607 | 4356350 | 9164957 |
| | 13-OFFICE EXPENSES | 6124 | 21374 | 27498 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 4814731 | 4377724 | 9192455 |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 954544 | 957094 | 1911638 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 954544 | 957094 | 1911638 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR | | 5769275 | 5334818 | 11104093 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |

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| 01-SALARIES | 346080 | 346080 | 692160 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 346080 | 346080 | 692160 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 346080 | 346080 | 692160 |

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

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|---|---|---|---|
| 01-SALARIES | 4320812 | 4491398 | 8812210 |
| 13-OFFICE EXPENSES | 0 | 5060 | 5060 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 4320812 | 4496458 | 8817270 |

Major Head- 2211-FAMILY WELFARE

| | | | |
|---|---|---|---|
| 01-SALARIES | 1079657 | 935707 | 2015364 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1079657 | 935707 | 2015364 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 5400469 | 5432165 | 10832634 |

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 6697117 | 6790106 | 13487223 |
| 13-OFFICE EXPENSES | 4339 | 27782 | 32121 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 6701456 | 6817888 | 13519344 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 6701456 | 6817888 | 13519344 |

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR

Major Head- 2211-FAMILY WELFARE

| | | | |
|---|---|---|---|
| 01-SALARIES | 802595 | 699130 | 1501725 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 802595 | 699130 | 1501725 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR | 802595 | 699130 | 1501725 |

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR

Major Head- 2211-FAMILY WELFARE

| | | | |
|---|---|---|---|
| 01-SALARIES | 772218 | 983874 | 1756092 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 772218 | 983874 | 1756092 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 772218 | 983874 | 1756092 |

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR

| | | | | |
|---|---|---|---|---|
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4179918 | 4458874 | 8638792 |
| | 13-OFFICE EXPENSES | 6755 | 0 | 6755 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 4186673 | 4458874 | 8645547 |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1612097 | 1762433 | 3374530 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 1612097 | 1762433 | 3374530 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA | | 5798770 | 6221307 | 12020077 |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 6983139 | 7168569 | 14151708 |
| | 13-OFFICE EXPENSES | 0 | 12390 | 12390 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 6983139 | 7180959 | 14164098 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA | | 6983139 | 7180959 | 14164098 |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1545676 | 1317600 | 2863276 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 1545676 | 1317600 | 2863276 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA | | 1545676 | 1317600 | 2863276 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1637599 | 1560269 | 3197868 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 1637599 | 1560269 | 3197868 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA | | 1637599 | 1560269 | 3197868 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 991625 | 1241182 | 2232807 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 991625 | 1241182 | 2232807 |

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| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR | 991625 | 1241182 | 2232807 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 7687709 | 7723157 | 15410866 |
| | 13-OFFICE EXPENSES | 5631 | 3506 | 9137 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 7693340 | 7726663 | 15420003 |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1138963 | 1323324 | 2462287 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 1138963 | 1323324 | 2462287 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 8832303 | 9049987 | 17882290 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 5719546 | 5748324 | 11467870 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 5719546 | 5748324 | 11467870 |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1317168 | 1806625 | 3123793 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 1317168 | 1806625 | 3123793 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA | 7036714 | 7554949 | 14591663 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1487275 | 1487096 | 2974371 |
| | TOTAL FOR MH- 2211-FAMILY WELFARE | 1487275 | 1487096 | 2974371 |
| | TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | 1487275 | 1487096 | 2974371 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 6151385 | 6194180 | 12345565 |
| | 13-OFFICE EXPENSES | 2596 | 0 | 2596 |
| | TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 6153981 | 6194180 | 12348161 |

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| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1250498 | 1331898 | 2582396 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 1250498 | 1331898 | 2582396 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA | | 7404479 | 7526078 | 14930557 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1722912 | 1828886 | 3551798 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 1722912 | 1828886 | 3551798 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, | | 1722912 | 1828886 | 3551798 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 607786 | 614566 | 1222352 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 607786 | 614566 | 1222352 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA | | 607786 | 614566 | 1222352 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4451110 | 4362843 | 8813953 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 4451110 | 4362843 | 8813953 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH | | 4451110 | 4362843 | 8813953 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 5567339 | 5511045 | 11078384 |
| | 13-OFFICE EXPENSES | 0 | 101827 | 101827 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 5567339 | 5612872 | 11180211 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA | | 5567339 | 5612872 | 11180211 |
| DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4405164 | 4338695 | 8743859 |
| | 13-OFFICE EXPENSES | 21086 | 15194 | 36280 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 4426250 | 4353889 | 8780139 |

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| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN | | 4426250 | 4353889 | 8780139 |
| DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 5211944 | 5207173 | 10419117 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 5211944 | 5207173 | 10419117 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, | | 5211944 | 5207173 | 10419117 |
| DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4585173 | 4473904 | 9059077 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 4585173 | 4473904 | 9059077 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, | | 4585173 | 4473904 | 9059077 |
| DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4747049 | 4588060 | 9335109 |
| | 13-OFFICE EXPENSES | 0 | 20813 | 20813 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 4747049 | 4608873 | 9355922 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR | | 4747049 | 4608873 | 9355922 |
| DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1093549 | 1096899 | 2190448 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 1093549 | 1096899 | 2190448 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB | | 1093549 | 1096899 | 2190448 |
| DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4626955 | 4530348 | 9157303 |
| | 13-OFFICE EXPENSES | 717 | 7296 | 8013 |
| | 93-ELECTRICITY CHARGES | 0 | 19220 | 19220 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 4627672 | 4556864 | 9184536 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, | | 4627672 | 4556864 | 9184536 |

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| DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4840115 | 5672465 | 10512580 |
| | 13-OFFICE EXPENSES | 0 | 10263 | 10263 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 4840115 | 5682728 | 10522843 |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 53841 | 2444506 | 2498347 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 53841 | 2444506 | 2498347 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR | | 4893956 | 8127234 | 13021190 |
| DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 6146075 | 6394024 | 12540099 |
| | 13-OFFICE EXPENSES | 4804 | 53612 | 58416 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 6150879 | 6447636 | 12598515 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, | | 6150879 | 6447636 | 12598515 |
| DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 848645 | 1098840 | 1947485 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 848645 | 1098840 | 1947485 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, | | 848645 | 1098840 | 1947485 |
| DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 6582610 | 6479588 | 13062198 |
| | 13-OFFICE EXPENSES | 1500 | 3500 | 5000 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 6584110 | 6483088 | 13067198 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, | | 6584110 | 6483088 | 13067198 |
| DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4476530 | 4597180 | 9073710 |

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| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 4476530 | 4597180 | 9073710 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR | | 4476530 | 4597180 | 9073710 |
| DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 2791128 | 2773557 | 5564685 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 2791128 | 2773557 | 5564685 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL | | 2791128 | 2773557 | 5564685 |
| DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 710892 | 710892 | 1421784 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 710892 | 710892 | 1421784 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA | | 710892 | 710892 | 1421784 |
| DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 6353710 | 5868009 | 12221719 |
| | 13-OFFICE EXPENSES | 1358 | 0 | 1358 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 6355068 | 5868009 | 12223077 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR | | 6355068 | 5868009 | 12223077 |
| DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 13406069 | 13216619 | 26622688 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 13406069 | 13216619 | 26622688 |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 563181 | 526806 | 1089987 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 563181 | 526806 | 1089987 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA | | 13969250 | 13743425 | 27712675 |
| DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 0 | 1979036 | 1979036 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 0 | 1979036 | 1979036 |

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| TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, | | 0 | 1979036 | 1979036 |
| DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1068700 | 1169996 | 2238696 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 1068700 | 1169996 | 2238696 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, | | 1068700 | 1169996 | 2238696 |
| DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4174043 | 4189593 | 8363636 |
| | 13-OFFICE EXPENSES | 0 | 12486 | 12486 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 4174043 | 4202079 | 8376122 |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 786826 | 589800 | 1376626 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 786826 | 589800 | 1376626 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, | | 4960869 | 4791879 | 9752748 |
| DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4034251 | 4046220 | 8080471 |
| | 13-OFFICE EXPENSES | 0 | 4185 | 4185 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 4034251 | 4050405 | 8084656 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA | | 4034251 | 4050405 | 8084656 |
| DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 15077894 | 17555174 | 32633068 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 15077894 | 17555174 | 32633068 |
| TOTAL FOR DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR | | 15077894 | 17555174 | 32633068 |
| DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 14660560 | 14867328 | 29527888 |
| | 13-OFFICE EXPENSES | 0 | 90801 | 90801 |

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| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 14660560 | 14958129 | 29618689 |
| TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI | | 14660560 | 14958129 | 29618689 |
| DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 264390 | 274090 | 538480 |
| | 30-OTHER CONTRACTUAL SERVICES | 13705 | 13705 | 27410 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 278095 | 287795 | 565890 |
| TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN | | 278095 | 287795 | 565890 |
| DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4012639 | 4054390 | 8067029 |
| | 13-OFFICE EXPENSES | 19416 | 0 | 19416 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 4032055 | 4054390 | 8086445 |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1170315 | 773700 | 1944015 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 1170315 | 773700 | 1944015 |
| TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA | | 5202370 | 4828090 | 10030460 |
| DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4612361 | 4720593 | 9332954 |
| | 13-OFFICE EXPENSES | 0 | 19336 | 19336 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 4612361 | 4739929 | 9352290 |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 830574 | 1027320 | 1857894 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 830574 | 1027320 | 1857894 |
| TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA | | 5442935 | 5767249 | 11210184 |
| DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 5716803 | 5675243 | 11392046 |
| | 13-OFFICE EXPENSES | 7317 | 10960 | 18277 |

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| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 5724120 | 5686203 | 11410323 |
| TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI | | 5724120 | 5686203 | 11410323 |
| DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 4023098 | 4010973 | 8034071 |
| | 13-OFFICE EXPENSES | 0 | 22901 | 22901 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 4023098 | 4033874 | 8056972 |
| TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR | | 4023098 | 4033874 | 8056972 |
| DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 7354817 | 7314882 | 14669699 |
| | 13-OFFICE EXPENSES | 23312 | 2820 | 26132 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 7378129 | 7317702 | 14695831 |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 1247047 | 1150250 | 2397297 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 1247047 | 1150250 | 2397297 |
| TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR | | 8625176 | 8467952 | 17093128 |
| DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 3535909 | 3877601 | 7413510 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 3535909 | 3877601 | 7413510 |
| TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR | | 3535909 | 3877601 | 7413510 |
| DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 0 | 201640 | 201640 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 0 | 201640 | 201640 |
| TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR | | 0 | 201640 | 201640 |
| DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 372163 | 372680 | 744843 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 372163 | 372680 | 744843 |
| TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR | | 372163 | 372680 | 744843 |
| DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 820862 | 824022 | 1644884 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 820862 | 824022 | 1644884 |
| TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR | | 820862 | 824022 | 1644884 |
| DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 1690434 | 1675345 | 3365779 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 1690434 | 1675345 | 3365779 |
| TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA | | 1690434 | 1675345 | 3365779 |
| TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB | | 2510365090 | 3365745152 | 5876110242 |
| TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE | | 2510365090 | 3365745152 | 5876110242 |
| Dept- HEALTH SERVICES | | | | |
| CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH | | | | |
| DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI) | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 90515000 | 90515000 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 0 | 90515000 | 90515000 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI) | | 0 | 90515000 | 90515000 |
| DDO- ASSISTANT CONTROLLER (F&A) GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 31-GRANTS-IN-AID (SALARY) | 6904992 | 6600328 | 13505320 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 6904992 | 6600328 | 13505320 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 589055 | 252172 | 841227 |

| | | | | |
|---|---|---|---|---|
| | 02-WAGES | 18000 | 0 | 18000 |
| | 28-PROFESSIONAL SERVICES | 204841 | 0 | 204841 |
| | 91-MEDICAL REIMBURSEMENT | 270206 | 0 | 270206 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 1082102 | 252172 | 1334274 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA | | 7987094 | 6852500 | 14839594 |
| DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA | | | | |
| Major Head- 2211-FAMILY WELFARE | | | | |
| | 01-SALARIES | 561764 | 561764 | 1123528 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | | 561764 | 561764 | 1123528 |
| TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA | | 561764 | 561764 | 1123528 |
| DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 637922 | 0 | 637922 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 637922 | 0 | 637922 |
| TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA | | 637922 | 0 | 637922 |
| DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA | | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | | |
| | 01-SALARIES | 603110 | 606586 | 1209696 |
| | 10-POL OF OFFICE VEHICLES | 0 | 3952 | 3952 |
| | 30-OTHER CONTRACTUAL SERVICES | 74340 | 74340 | 148680 |
| | 92-TELEPHONE | 1070 | 1052 | 2122 |
| | 94-WATER CHARGES | 74550 | 0 | 74550 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | | 753070 | 685930 | 1439000 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 167279 | 0 | 167279 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 167279 | 0 | 167279 |
| TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA | | 920349 | 685930 | 1606279 |

DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 4530521 | 4302148 | 8832669 |
| 02-WAGES | 0 | 5694 | 5694 |
| 92-TELEPHONE | 0 | 10000 | 10000 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 4530521 | 4317842 | 8848363 |
| TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR | 4530521 | 4317842 | 8848363 |

DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 0 | 1980668 | 1980668 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 264980 | 264980 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 0 | 2245648 | 2245648 |
| TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR | 0 | 2245648 | 2245648 |

DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 10655400 | 13586339 | 24241739 |
| 10-POL OF OFFICE VEHICLES | 0 | 21565 | 21565 |
| 30-OTHER CONTRACTUAL SERVICES | 1138028 | 1120824 | 2258852 |
| 92-TELEPHONE | 13736 | 11427 | 25163 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 11807164 | 14740155 | 26547319 |
| TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA | 11807164 | 14740155 | 26547319 |

DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 4563900 | 5994867 | 10558767 |
| 30-OTHER CONTRACTUAL SERVICES | 36588 | 36588 | 73176 |
| 34-SCHOLARSHIPS STIPENDS | 2126232 | 0 | 2126232 |
| 91-MEDICAL REIMBURSEMENT | 140475 | 0 | 140475 |
| 92-TELEPHONE | 2274 | 2327 | 4601 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 6869469 | 6033782 | 12903251 |

Major Head- 2235-SOCIAL SECURITY AND WELFARE

| | | | | |
|---|---|---|---|---|
| 91-MEDICAL REIMBURSEMENT | 86895 | 0 | 86895 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 86895 | 0 | 86895 |
| TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA | 6956364 | 6033782 | 12990146 |
| DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 146400992 | 157995293 | 304396285 |
| 10-POL OF OFFICE VEHICLES | 90291 | 85449 | 175740 |
| 30-OTHER CONTRACTUAL SERVICES | 316955 | 150148 | 467103 |
| 34-SCHOLARSHIPS STIPENDS | 19400672 | 22765672 | 42166344 |
| 92-TELEPHONE | 529 | 547 | 1076 |
| 93-ELECTRICITY CHARGES | 0 | 4396920 | 4396920 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 166209439 | 185394029 | 351603468 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR | 166209439 | 185394029 | 351603468 |
| DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 140048133 | 147593433 | 287641566 |
| 10-POL OF OFFICE VEHICLES | 16652 | 0 | 16652 |
| 26-ADVERTISING AND PUBLICITY | 3209 | 0 | 3209 |
| 30-OTHER CONTRACTUAL SERVICES | 1059778 | 529389 | 1589167 |
| 34-SCHOLARSHIPS STIPENDS | 16045929 | 15652153 | 31698082 |
| 92-TELEPHONE | 1070 | 1070 | 2140 |
| 94-WATER CHARGES | 0 | 163744 | 163744 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 157174771 | 163939789 | 321114560 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA | 157707883 | 171386658 | 329094541 |
| DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 01-SALARIES | 533112 | 7444750 | 7977862 |
| 92-TELEPHONE | 0 | 2119 | 2119 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 533112 | 7446869 | 7979981 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA | 157707883 | 171386658 | 329094541 |

DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 5881058 | 5674827 | 11555885 |
| 30-OTHER CONTRACTUAL SERVICES | 58885 | 58885 | 117770 |
| 34-SCHOLARSHIPS STIPENDS | 2786688 | 0 | 2786688 |
| 91-MEDICAL REIMBURSEMENT | 8276 | 0 | 8276 |
| 92-TELEPHONE | 580 | 803 | 1383 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 8735487 | 5734515 | 14470002 |
| TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, | 8735487 | 5734515 | 14470002 |

DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI

Major Head- 2211-FAMILY WELFARE

| | | | |
|---|---|---|---|
| 01-SALARIES | 1542293 | 1251942 | 2794235 |
| TOTAL FOR MH- 2211-FAMILY WELFARE | 1542293 | 1251942 | 2794235 |
| TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB | 1542293 | 1251942 | 2794235 |

DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 15525446 | 16910213 | 32435659 |
| 10-POL OF OFFICE VEHICLES | 0 | 26427 | 26427 |
| 30-OTHER CONTRACTUAL SERVICES | 716337 | 697785 | 1414122 |
| 92-TELEPHONE | 2684 | 6650 | 9334 |
| 93-ELECTRICITY CHARGES | 0 | 10995560 | 10995560 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 16244467 | 28636635 | 44881102 |
| TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB | 16244467 | 28636635 | 44881102 |
| TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH | 383840747 | 518356400 | 902197147 |
| TOTAL FOR DEPT- HEALTH SERVICES | 383840747 | 518356400 | 902197147 |

Dept- HIGH COURT OF PUNJAB AND HARYANA

CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH

DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 12818282 | 12900828 | 25719110 |
| | 02-WAGES | 56221 | 44357 | 100578 |
| | 11-DOMESTIC TRAVEL EXPENSES | 1090 | 0 | 1090 |
| | 13-OFFICE EXPENSES | 47184 | 0 | 47184 |
| | 92-TELEPHONE | 16861 | 0 | 16861 |
| | 93-ELECTRICITY CHARGES | 56010 | 0 | 56010 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 12995648 | 12945185 | 25940833 |
| TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA | | 12995648 | 12945185 | 25940833 |
| DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI | | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | | |
| | 01-SALARIES | 2050964 | 0 | 2050964 |
| | 02-WAGES | 8560563 | 0 | 8560563 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | | 10611527 | 0 | 10611527 |
| TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI | | 10611527 | 0 | 10611527 |
| DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 1183145 | 1184955 | 2368100 |
| | 13-OFFICE EXPENSES | 1410 | 0 | 1410 |
| | 93-ELECTRICITY CHARGES | 0 | 11107 | 11107 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 1184555 | 1196062 | 2380617 |
| TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA | | 1184555 | 1196062 | 2380617 |
| DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 92-TELEPHONE | 2027 | 0 | 2027 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 2027 | 0 | 2027 |
| TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR | | 2027 | 0 | 2027 |
| DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W) | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 106868 | 35790 | 142658 |

| | | | | |
|---|---|---|---|---|
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 106868 | 35790 | 142658 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 143828 | 0 | 143828 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 143828 | 0 | 143828 |
| TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W) | | 250696 | 35790 | 286486 |
| DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 1077480 | 1098828 | 2176308 |
| | 13-OFFICE EXPENSES | 2790 | 0 | 2790 |
| | 92-TELEPHONE | 0 | 461 | 461 |
| | 93-ELECTRICITY CHARGES | 13855 | 0 | 13855 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 1094125 | 1099289 | 2193414 |
| TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH | | 1094125 | 1099289 | 2193414 |
| DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 13-OFFICE EXPENSES | 0 | 6085 | 6085 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 0 | 6085 | 6085 |
| TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR | | 0 | 6085 | 6085 |
| DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 13-OFFICE EXPENSES | 0 | 27685 | 27685 |
| | 17-HOSPITALITY AND ENTERTAINMENT | 5950 | 0 | 5950 |
| | 28-PROFESSIONAL SERVICES | 28000 | 77900 | 105900 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 33950 | 105585 | 139535 |
| TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB | | 33950 | 105585 | 139535 |
| DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 21789742 | 22214497 | 44004239 |

| | | | | |
|---|---|---|---|---|
| 13-OFFICE EXPENSES | 394412 | 175112 | 569524 |
| 14-RENT, RATES AND TAXES | 1634881 | 0 | 1634881 |
| 17-HOSPITALITY AND ENTERTAINMENT | 300 | 0 | 300 |
| 28-PROFESSIONAL SERVICES | 0 | 136050 | 136050 |
| 93-ELECTRICITY CHARGES | 19740 | 595200 | 614940 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 23839075 | 23120859 | 46959934 |
| TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR | 23839075 | 23120859 | 46959934 |

DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN

Major Head- 2014-ADMINISTRATION OF JUSTICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 10261543 | 9465489 | 19727032 |
| 13-OFFICE EXPENSES | 212714 | 73650 | 286364 |
| 28-PROFESSIONAL SERVICES | 0 | 33871 | 33871 |
| 92-TELEPHONE | 0 | 24196 | 24196 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 10474257 | 9597206 | 20071463 |
| TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR | 10474257 | 9597206 | 20071463 |

DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 14736163 | 15003526 | 29739689 |
| 10-POL OF OFFICE VEHICLES | 0 | 59939 | 59939 |
| 13-OFFICE EXPENSES | 1569386 | 121342 | 1690728 |
| 14-RENT, RATES AND TAXES | 0 | 645200 | 645200 |
| 30-OTHER CONTRACTUAL SERVICES | 309504 | 185402 | 494906 |
| 92-TELEPHONE | 5911 | 6021 | 11932 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 16620964 | 16021430 | 32642394 |

Major Head- 2235-SOCIAL SECURITY AND WELFARE

| | | | |
|---|---|---|---|
| 01-SALARIES | 0 | 155340 | 155340 |
| 02-WAGES | 10996 | 0 | 10996 |
| 50-OTHER CHARGES | 0 | 192000 | 192000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 10996 | 347340 | 358336 |
| TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) | 16631960 | 16368770 | 33000730 |

DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA

Major Head- 2014-ADMINISTRATION OF JUSTICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 5976806 | 6157376 | 12134182 |
| 13-OFFICE EXPENSES | 167616 | 23256 | 190872 |
| 14-RENT, RATES AND TAXES | 51000 | 0 | 51000 |
| 92-TELEPHONE | 1412 | 1417 | 2829 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 6196834 | 6182049 | 12378883 |

Major Head- 2235-SOCIAL SECURITY AND WELFARE

| | | | |
|---|---|---|---|
| 01-SALARIES | 439738 | 209634 | 649372 |
| 02-WAGES | 10996 | 11390 | 22386 |
| 04-PENSIONARY CHARGES | 11000 | 0 | 11000 |
| 06-SOCIAL ASSISTANCE | 6123000 | 0 | 6123000 |
| 09-REPAIR AND MAINTENANCE OF STAFF CARS | 17300 | 0 | 17300 |
| 28-PROFESSIONAL SERVICES | 95945 | 14400 | 110345 |
| 92-TELEPHONE | 704 | 0 | 704 |
| 93-ELECTRICITY CHARGES | 0 | 3110 | 3110 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 6698683 | 238534 | 6937217 |
| TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA | 12895517 | 6420583 | 19316100 |

DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 20023625 | 20923506 | 40947131 |
| 13-OFFICE EXPENSES | 54056 | 48256 | 102312 |
| 28-PROFESSIONAL SERVICES | 40000 | 0 | 40000 |
| 92-TELEPHONE | 15305 | 14951 | 30256 |
| 93-ELECTRICITY CHARGES | 262177 | 331241 | 593418 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 20395163 | 21317954 | 41713117 |
| TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR | 20395163 | 21317954 | 41713117 |

DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 29108767 | 29289452 | 58398219 |
| 13-OFFICE EXPENSES | 63761 | 0 | 63761 |
| 14-RENT, RATES AND TAXES | 1339230 | 0 | 1339230 |
| 92-TELEPHONE | 38460 | 0 | 38460 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 30550218 | 29289452 | 59839670 |
| TOTAL FOR DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR | 30550218 | 29289452 | 59839670 |

DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR
Major Head- 2014-ADMINISTRATION OF JUSTICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 16779295 | 16877980 | 33657275 |
| 13-OFFICE EXPENSES | 52231 | 23697 | 75928 |
| 14-RENT, RATES AND TAXES | 159700 | 0 | 159700 |
| 17-HOSPITALITY AND ENTERTAINMENT | 11390 | 0 | 11390 |
| 26-ADVERTISING AND PUBLICITY | 17399 | 0 | 17399 |
| 92-TELEPHONE | 22346 | 38059 | 60405 |
| 93-ELECTRICITY CHARGES | 164355 | 221623 | 385978 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 17206716 | 17161359 | 34368075 |
| TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR | 17206716 | 17161359 | 34368075 |

DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

| | | | |
|---|---|---|---|
| 01-SALARIES | 0 | 126096 | 126096 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 0 | 126096 | 126096 |
| TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA | 0 | 126096 | 126096 |

DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB
Major Head- 2014-ADMINISTRATION OF JUSTICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 10081860 | 10406038 | 20487898 |
| 02-WAGES | 56454 | 49835 | 106289 |
| 13-OFFICE EXPENSES | 79745 | 874 | 80619 |
| 14-RENT, RATES AND TAXES | 35590 | 0 | 35590 |
| 17-HOSPITALITY AND ENTERTAINMENT | 1970 | 0 | 1970 |
| 92-TELEPHONE | 9951 | 12269 | 22220 |

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| 93-ELECTRICITY CHARGES | 111144 | 78000 | 189144 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 10376714 | 10547016 | 20923730 |
| TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB | 10376714 | 10547016 | 20923730 |
| DDO- CIVIL JUDGE SENIOR DIVISION MOGA | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | |
| 01-SALARIES | 16581308 | 16720979 | 33302287 |
| 10-POL OF OFFICE VEHICLES | 0 | 25513 | 25513 |
| 13-OFFICE EXPENSES | 1586307 | 67042 | 1653349 |
| 28-PROFESSIONAL SERVICES | 0 | 20000 | 20000 |
| 30-OTHER CONTRACTUAL SERVICES | 326555 | 326555 | 653110 |
| 92-TELEPHONE | 16353 | 16555 | 32908 |
| 93-ELECTRICITY CHARGES | 204271 | 19220 | 223491 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 18714794 | 17195864 | 35910658 |
| TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA | 18714794 | 17195864 | 35910658 |
| DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | |
| 01-SALARIES | 12174587 | 12558875 | 24733462 |
| 13-OFFICE EXPENSES | 17757 | 29042 | 46799 |
| 14-RENT, RATES AND TAXES | 775130 | 0 | 775130 |
| 92-TELEPHONE | 3478 | 3421 | 6899 |
| 93-ELECTRICITY CHARGES | 39750 | 93110 | 132860 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 13010702 | 12684448 | 25695150 |
| TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA | 13010702 | 12684448 | 25695150 |
| DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | |
| 01-SALARIES | 30108182 | 30283463 | 60391645 |
| 02-WAGES | 35037 | 164020 | 199057 |
| 13-OFFICE EXPENSES | 0 | 1340 | 1340 |
| 92-TELEPHONE | 19544 | 20926 | 40470 |
| 93-ELECTRICITY CHARGES | 86569 | 402329 | 488898 |

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| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 30249332 | 30872078 | 61121410 |
| TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA | | 30249332 | 30872078 | 61121410 |
| DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 10172459 | 10363113 | 20535572 |
| | 13-OFFICE EXPENSES | 33865 | 40000 | 73865 |
| | 28-PROFESSIONAL SERVICES | 0 | 10000 | 10000 |
| | 91-MEDICAL REIMBURSEMENT | 76758 | 0 | 76758 |
| | 92-TELEPHONE | 5393 | 5248 | 10641 |
| | 93-ELECTRICITY CHARGES | 0 | 286600 | 286600 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 10288475 | 10704961 | 20993436 |
| TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA | | 10288475 | 10704961 | 20993436 |
| DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 8079855 | 8272488 | 16352343 |
| | 13-OFFICE EXPENSES | 123623 | 136512 | 260135 |
| | 92-TELEPHONE | 10336 | 7539 | 17875 |
| | 93-ELECTRICITY CHARGES | 8396 | 19231 | 27627 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 8222210 | 8435770 | 16657980 |
| TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR | | 8222210 | 8435770 | 16657980 |
| DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 0 | 3884320 | 3884320 |
| | 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| | 28-PROFESSIONAL SERVICES | 0 | 20000 | 20000 |
| | 92-TELEPHONE | 0 | 3535 | 3535 |
| | 93-ELECTRICITY CHARGES | 0 | 4200 | 4200 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 0 | 3916055 | 3916055 |
| TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR | | 0 | 3916055 | 3916055 |
| DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT | | | | |

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| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 5373256 | 5585989 | 10959245 |
| | 13-OFFICE EXPENSES | 90185 | 0 | 90185 |
| | 28-PROFESSIONAL SERVICES | 0 | 20000 | 20000 |
| | 92-TELEPHONE | 14217 | 0 | 14217 |
| | 93-ELECTRICITY CHARGES | 4557 | 21240 | 25797 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 5482215 | 5627229 | 11109444 |
| TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR | | 5482215 | 5627229 | 11109444 |
| DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 12579369 | 13224194 | 25803563 |
| | 02-WAGES | 68909 | 74476 | 143385 |
| | 13-OFFICE EXPENSES | 83866 | 81099 | 164965 |
| | 14-RENT, RATES AND TAXES | 261200 | 0 | 261200 |
| | 26-ADVERTISING AND PUBLICITY | 2690 | 0 | 2690 |
| | 91-MEDICAL REIMBURSEMENT | 75086 | 0 | 75086 |
| | 92-TELEPHONE | 9390 | 9289 | 18679 |
| | 93-ELECTRICITY CHARGES | 49546 | 81373 | 130919 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 13130056 | 13470431 | 26600487 |
| TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR | | 13130056 | 13470431 | 26600487 |
| DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 50058781 | 52174925 | 102233706 |
| | 13-OFFICE EXPENSES | 800232 | 110696 | 910928 |
| | 14-RENT, RATES AND TAXES | 2689318 | 0 | 2689318 |
| | 26-ADVERTISING AND PUBLICITY | 4956 | 0 | 4956 |
| | 28-PROFESSIONAL SERVICES | 92000 | 0 | 92000 |
| | 92-TELEPHONE | 650 | 0 | 650 |
| | 93-ELECTRICITY CHARGES | 8357 | 0 | 8357 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 53654294 | 52285621 | 105939915 |

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| TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA | | 53654294 | 52285621 | 105939915 |
| DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 7243337 | 7079150 | 14322487 |
| | 10-POL OF OFFICE VEHICLES | 0 | 13173 | 13173 |
| | 13-OFFICE EXPENSES | 202223 | 1495457 | 1697680 |
| | 17-HOSPITALITY AND ENTERTAINMENT | 1691 | 0 | 1691 |
| | 28-PROFESSIONAL SERVICES | 0 | 29000 | 29000 |
| | 30-OTHER CONTRACTUAL SERVICES | 329497 | 329748 | 659245 |
| | 92-TELEPHONE | 1555 | 6293 | 7848 |
| | 93-ELECTRICITY CHARGES | 0 | 59526 | 59526 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 7778303 | 9012347 | 16790650 |
| TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH | | 7778303 | 9012347 | 16790650 |
| DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 13359374 | 12975136 | 26334510 |
| | 02-WAGES | 23552 | 23552 | 47104 |
| | 13-OFFICE EXPENSES | 20677 | 6007 | 26684 |
| | 14-RENT, RATES AND TAXES | 637950 | 0 | 637950 |
| | 28-PROFESSIONAL SERVICES | 0 | 87091 | 87091 |
| | 30-OTHER CONTRACTUAL SERVICES | 273970 | 1077671 | 1351641 |
| | 92-TELEPHONE | 4851 | 4851 | 9702 |
| | 93-ELECTRICITY CHARGES | 11001 | 5875 | 16876 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 14331375 | 14180183 | 28511558 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 0 | 243784 | 243784 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 243784 | 243784 |
| TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI | | 14331375 | 14423967 | 28755342 |
| DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |

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| | 01-SALARIES | 7178318 | 8314919 | 15493237 |
| | 02-WAGES | 142052 | 132291 | 274343 |
| | 10-POL OF OFFICE VEHICLES | 13653 | 0 | 13653 |
| | 13-OFFICE EXPENSES | 53946 | 17893 | 71839 |
| | 30-OTHER CONTRACTUAL SERVICES | 1500000 | 0 | 1500000 |
| | 92-TELEPHONE | 7584 | 204 | 7788 |
| | 93-ELECTRICITY CHARGES | 15470 | 0 | 15470 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 8911023 | 8465307 | 17376330 |
| TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN | | 8911023 | 8465307 | 17376330 |
| DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 5927429 | 5865872 | 11793301 |
| | 02-WAGES | 14815 | 11776 | 26591 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 11704 | 11704 |
| | 10-POL OF OFFICE VEHICLES | 0 | 91792 | 91792 |
| | 13-OFFICE EXPENSES | 1628498 | 4624 | 1633122 |
| | 26-ADVERTISING AND PUBLICITY | 0 | 1493 | 1493 |
| | 28-PROFESSIONAL SERVICES | 10000 | 0 | 10000 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 628708 | 628708 |
| | 92-TELEPHONE | 2355 | 3444 | 5799 |
| | 93-ELECTRICITY CHARGES | 2610 | 88964 | 91574 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 7585707 | 6708377 | 14294084 |
| TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA | | 7585707 | 6708377 | 14294084 |
| DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 17606833 | 17256981 | 34863814 |
| | 02-WAGES | 92366 | 90933 | 183299 |
| | 10-POL OF OFFICE VEHICLES | 28156 | 0 | 28156 |
| | 13-OFFICE EXPENSES | 1942583 | 522459 | 2465042 |

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| | 14-RENT, RATES AND TAXES | 458556 | 0 | 458556 |
| | 30-OTHER CONTRACTUAL SERVICES | 822747 | 822747 | 1645494 |
| | 92-TELEPHONE | 0 | 37583 | 37583 |
| | 93-ELECTRICITY CHARGES | 11060 | 0 | 11060 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 20962301 | 18730703 | 39693004 |
| TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION | | 20962301 | 18730703 | 39693004 |
| DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 5026691 | 5159855 | 10186546 |
| | 02-WAGES | 50692 | 50692 | 101384 |
| | 10-POL OF OFFICE VEHICLES | 56227 | 14469 | 70696 |
| | 13-OFFICE EXPENSES | 12365 | 512895 | 525260 |
| | 26-ADVERTISING AND PUBLICITY | 3732 | 0 | 3732 |
| | 30-OTHER CONTRACTUAL SERVICES | 178987 | 258221 | 437208 |
| | 92-TELEPHONE | 6007 | 6019 | 12026 |
| | 93-ELECTRICITY CHARGES | 0 | 287802 | 287802 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 5334701 | 6289953 | 11624654 |
| TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION | | 5334701 | 6289953 | 11624654 |
| DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 13-OFFICE EXPENSES | 0 | 13000 | 13000 |
| | 28-PROFESSIONAL SERVICES | 0 | 40000 | 40000 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 0 | 53000 | 53000 |
| TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION | | 0 | 53000 | 53000 |
| DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 13-OFFICE EXPENSES | 12000 | 5000 | 17000 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 12000 | 5000 | 17000 |
| TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION | | 12000 | 5000 | 17000 |
| DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR | | | | |

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| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 5855406 | 6199554 | 12054960 |
| | 02-WAGES | 74484 | 74484 | 148968 |
| | 10-POL OF OFFICE VEHICLES | 0 | 97256 | 97256 |
| | 13-OFFICE EXPENSES | 1071764 | 13604 | 1085368 |
| | 28-PROFESSIONAL SERVICES | 0 | 120000 | 120000 |
| | 30-OTHER CONTRACTUAL SERVICES | 725000 | 725000 | 1450000 |
| | 92-TELEPHONE | 22629 | 14535 | 37164 |
| | 93-ELECTRICITY CHARGES | 9420 | 262140 | 271560 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 7758703 | 7506573 | 15265276 |
| TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION | | 7758703 | 7506573 | 15265276 |
| DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 11596272 | 11744100 | 23340372 |
| | 02-WAGES | 32278 | 32621 | 64899 |
| | 10-POL OF OFFICE VEHICLES | 0 | 84684 | 84684 |
| | 13-OFFICE EXPENSES | 2314 | 2560985 | 2563299 |
| | 28-PROFESSIONAL SERVICES | 0 | 210833 | 210833 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 189187 | 189187 |
| | 91-MEDICAL REIMBURSEMENT | 0 | 138038 | 138038 |
| | 92-TELEPHONE | 10037 | 11521 | 21558 |
| | 93-ELECTRICITY CHARGES | 188330 | 237423 | 425753 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 11829231 | 15209392 | 27038623 |
| TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR | | 11829231 | 15209392 | 27038623 |
| DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 9957039 | 9838467 | 19795506 |
| | 02-WAGES | 23552 | 23552 | 47104 |
| | 10-POL OF OFFICE VEHICLES | 0 | 65708 | 65708 |

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| 13-OFFICE EXPENSES | 1118222 | 92318 | 1210540 |
| 28-PROFESSIONAL SERVICES | 0 | 20000 | 20000 |
| 30-OTHER CONTRACTUAL SERVICES | 352700 | 352700 | 705400 |
| 92-TELEPHONE | 4595 | 13786 | 18381 |
| 93-ELECTRICITY CHARGES | 14180 | 212736 | 226916 |
| 94-WATER CHARGES | 0 | 3427 | 3427 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 11470288 | 10622694 | 22092982 |
| TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT | 11470288 | 10622694 | 22092982 |

DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

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| 01-SALARIES | 12118575 | 11798672 | 23917247 |
| 02-WAGES | 70996 | 70853 | 141849 |
| 13-OFFICE EXPENSES | 2093674 | 0 | 2093674 |
| 17-HOSPITALITY AND ENTERTAINMENT | 25492 | 0 | 25492 |
| 28-PROFESSIONAL SERVICES | 153400 | 0 | 153400 |
| 30-OTHER CONTRACTUAL SERVICES | 587062 | 0 | 587062 |
| 92-TELEPHONE | 11886 | 0 | 11886 |
| 93-ELECTRICITY CHARGES | 19890 | 0 | 19890 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 15080975 | 11869525 | 26950500 |
| TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR | 15080975 | 11869525 | 26950500 |

DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

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| 01-SALARIES | 15589868 | 15142824 | 30732692 |
| 02-WAGES | 37610 | 38019 | 75629 |
| 10-POL OF OFFICE VEHICLES | 0 | 23930 | 23930 |
| 13-OFFICE EXPENSES | 1799381 | 166356 | 1965737 |
| 30-OTHER CONTRACTUAL SERVICES | 674769 | 671435 | 1346204 |
| 92-TELEPHONE | 7299 | 45885 | 53184 |
| 93-ELECTRICITY CHARGES | 2410 | 11145 | 13555 |
| 94-WATER CHARGES | 0 | 75 | 75 |

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| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 18111337 | 16099669 | 34211006 |
| TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR | | 18111337 | 16099669 | 34211006 |
| DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 7886230 | 7801814 | 15688044 |
| | 02-WAGES | 63365 | 60831 | 124196 |
| | 13-OFFICE EXPENSES | 0 | 1549953 | 1549953 |
| | 14-RENT, RATES AND TAXES | 185300 | 0 | 185300 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 246512 | 246512 |
| | 92-TELEPHONE | 2374 | 0 | 2374 |
| | 93-ELECTRICITY CHARGES | 1455 | 221896 | 223351 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 8138724 | 9881006 | 18019730 |
| TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA | | 8138724 | 9881006 | 18019730 |
| DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 26912586 | 25798040 | 52710626 |
| | 02-WAGES | 25152 | 25152 | 50304 |
| | 13-OFFICE EXPENSES | 95460 | 3731713 | 3827173 |
| | 14-RENT, RATES AND TAXES | 816370 | 0 | 816370 |
| | 26-ADVERTISING AND PUBLICITY | 4248 | 0 | 4248 |
| | 28-PROFESSIONAL SERVICES | 65100 | 36300 | 101400 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 1348576 | 1348576 |
| | 91-MEDICAL REIMBURSEMENT | 4400 | 0 | 4400 |
| | 92-TELEPHONE | 4040 | 46632 | 50672 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 27927356 | 30986413 | 58913769 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 5400 | 0 | 5400 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 5400 | 0 | 5400 |
| TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA | | 27932756 | 30986413 | 58919169 |
| DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA | | | | |

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| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 14643006 | 14690651 | 29333657 |
| | 02-WAGES | 58018 | 204946 | 262964 |
| | 10-POL OF OFFICE VEHICLES | 0 | 8954 | 8954 |
| | 13-OFFICE EXPENSES | 0 | 2373231 | 2373231 |
| | 30-OTHER CONTRACTUAL SERVICES | 325555 | 0 | 325555 |
| | 92-TELEPHONE | 9912 | 10094 | 20006 |
| | 93-ELECTRICITY CHARGES | 14950 | 182163 | 197113 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 15051441 | 17470039 | 32521480 |
| TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA | | 15051441 | 17470039 | 32521480 |
| DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 7326578 | 6758641 | 14085219 |
| | 02-WAGES | 86489 | 76293 | 162782 |
| | 10-POL OF OFFICE VEHICLES | 22569 | 30386 | 52955 |
| | 13-OFFICE EXPENSES | 1088852 | 23723 | 1112575 |
| | 14-RENT, RATES AND TAXES | 123400 | 0 | 123400 |
| | 28-PROFESSIONAL SERVICES | 0 | 16000 | 16000 |
| | 92-TELEPHONE | 3306 | 3346 | 6652 |
| | 93-ELECTRICITY CHARGES | 158541 | 0 | 158541 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 8809735 | 6908389 | 15718124 |
| TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR | | 8809735 | 6908389 | 15718124 |
| DDO- JUDGE SMALL CAUSE COURT, AMRITSAR | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 1348651 | 1361141 | 2709792 |
| | 13-OFFICE EXPENSES | 8445 | 0 | 8445 |
| | 14-RENT, RATES AND TAXES | 92000 | 0 | 92000 |
| | 93-ELECTRICITY CHARGES | 2125 | 0 | 2125 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 1451221 | 1361141 | 2812362 |
| TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR | | 1451221 | 1361141 | 2812362 |

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| DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 0 | 17000 | 17000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 17000 | 17000 |
| TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT | | 0 | 17000 | 17000 |
| DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 226676 | 226676 | 453352 |
| | 91-MEDICAL REIMBURSEMENT | 32340 | 0 | 32340 |
| | 92-TELEPHONE | 729 | 0 | 729 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 259745 | 226676 | 486421 |
| TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI | | 259745 | 226676 | 486421 |
| DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 18844917 | 14782838 | 33627755 |
| | 11-DOMESTIC TRAVEL EXPENSES | 39955 | 0 | 39955 |
| | 13-OFFICE EXPENSES | 1511247 | 12435 | 1523682 |
| | 14-RENT, RATES AND TAXES | 195382 | 0 | 195382 |
| | 28-PROFESSIONAL SERVICES | 0 | 15000 | 15000 |
| | 30-OTHER CONTRACTUAL SERVICES | 122435 | 0 | 122435 |
| | 91-MEDICAL REIMBURSEMENT | 19834 | 0 | 19834 |
| | 92-TELEPHONE | 23068 | 16829 | 39897 |
| | 93-ELECTRICITY CHARGES | 47830 | 0 | 47830 |
| | 94-WATER CHARGES | 0 | 620 | 620 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 20804668 | 14827722 | 35632390 |
| TOTAL FOR DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR | | 20804668 | 14827722 | 35632390 |
| DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 22208473 | 18854751 | 41063224 |

| | | | | |
|---|---|---|---|---|
| 02-WAGES | 44386 | 0 | 44386 |
| 10-POL OF OFFICE VEHICLES | 0 | 45948 | 45948 |
| 13-OFFICE EXPENSES | 577330 | 57364 | 634694 |
| 26-ADVERTISING AND PUBLICITY | 3434 | 0 | 3434 |
| 30-OTHER CONTRACTUAL SERVICES | 310433 | 0 | 310433 |
| 92-TELEPHONE | 32137 | 5273 | 37410 |
| 93-ELECTRICITY CHARGES | 247454 | 362205 | 609659 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 23423647 | 19325541 | 42749188 |
| TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR | 23423647 | 19325541 | 42749188 |

DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA
Major Head- 2014-ADMINISTRATION OF JUSTICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 21047055 | 22923351 | 43970406 |
| 13-OFFICE EXPENSES | 214481 | 149012 | 363493 |
| 14-RENT, RATES AND TAXES | 297600 | 0 | 297600 |
| 28-PROFESSIONAL SERVICES | 0 | 26000 | 26000 |
| 92-TELEPHONE | 10187 | 10210 | 20397 |
| 93-ELECTRICITY CHARGES | 0 | 208360 | 208360 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 21569323 | 23316933 | 44886256 |
| TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, | 21569323 | 23316933 | 44886256 |

DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR
Major Head- 2014-ADMINISTRATION OF JUSTICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 31361049 | 31681271 | 63042320 |
| 13-OFFICE EXPENSES | 154773 | 339546 | 494319 |
| 28-PROFESSIONAL SERVICES | 0 | 82000 | 82000 |
| 92-TELEPHONE | 11630 | 14524 | 26154 |
| 93-ELECTRICITY CHARGES | 26870 | 510600 | 537470 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 31554322 | 32627941 | 64182263 |
| TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR | 31554322 | 32627941 | 64182263 |

DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR
Major Head- 2014-ADMINISTRATION OF JUSTICE

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 16099530 | 17997870 | 34097400 |
| 02-WAGES | 84623 | 1072013 | 1156636 |
| 13-OFFICE EXPENSES | 15950 | 1137036 | 1152986 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 274869 | 274869 |
| 92-TELEPHONE | 10831 | 14096 | 24927 |
| 93-ELECTRICITY CHARGES | 0 | 246611 | 246611 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 16210934 | 20742495 | 36953429 |
| TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR | 16210934 | 20742495 | 36953429 |
| DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | |
| 01-SALARIES | 12630373 | 11807513 | 24437886 |
| 02-WAGES | 96899 | 96689 | 193588 |
| 10-POL OF OFFICE VEHICLES | 23889 | 18462 | 42351 |
| 13-OFFICE EXPENSES | 1637044 | 97318 | 1734362 |
| 14-RENT, RATES AND TAXES | 157150 | 0 | 157150 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 1356567 | 1356567 |
| 92-TELEPHONE | 8366 | 8262 | 16628 |
| 93-ELECTRICITY CHARGES | 0 | 402550 | 402550 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 14553721 | 13787361 | 28341082 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 50-OTHER CHARGES | 0 | 10000 | 10000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 10000 | 10000 |
| TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA | 14553721 | 13797361 | 28351082 |
| DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | |
| 01-SALARIES | 13298861 | 13828844 | 27127705 |
| 02-WAGES | 65868 | 65656 | 131524 |
| 10-POL OF OFFICE VEHICLES | 52604 | 45048 | 97652 |
| 13-OFFICE EXPENSES | 1660788 | 113691 | 1774479 |

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|---|---|---|---|---|
| 14-RENT, RATES AND TAXES | 162326 | 0 | 162326 |
| 28-PROFESSIONAL SERVICES | 0 | 305583 | 305583 |
| 30-OTHER CONTRACTUAL SERVICES | 1049161 | 0 | 1049161 |
| 91-MEDICAL REIMBURSEMENT | 89391 | 0 | 89391 |
| 92-TELEPHONE | 8078 | 8572 | 16650 |
| 93-ELECTRICITY CHARGES | 293095 | 0 | 293095 |
| 94-WATER CHARGES | 1690 | 2412 | 4102 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 16681862 | 14369806 | 31051668 |
| TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR | 16681862 | 14369806 | 31051668 |
| TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH | 656902269 | 635384718 | 1292286987 |
| TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA | 656902269 | 635384718 | 1292286987 |

Dept- HOMEOPATHY
CCO- HEAD OF HOMEOPATHY PUNJAB
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

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|---|---|---|---|
| 01-SALARIES | 0 | 769846 | 769846 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 0 | 769846 | 769846 |
| TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI | 0 | 769846 | 769846 |
| TOTAL FOR CCO- HEAD OF HOMEOPATHY PUNJAB | 0 | 769846 | 769846 |
| TOTAL FOR DEPT- HOMEOPATHY | 0 | 769846 | 769846 |

Dept- HORTICULTURE
CCO- DIRECTOR, HORTICULTURE PUNJAB
DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

| | | | |
|---|---|---|---|
| 01-SALARIES | 243044 | 0 | 243044 |
| 28-PROFESSIONAL SERVICES | 0 | 80000 | 80000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 243044 | 80000 | 323044 |

Major Head- 2401-CROP HUSBANDRY

| | | | |
|---|---|---|---|
| 01-SALARIES | 0 | 2326944 | 2326944 |

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| | TOTAL FOR MH- 2401-CROP HUSBANDRY | 0 | 2326944 | 2326944 |
| | TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA | 243044 | 2406944 | 2649988 |
| DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 1016022 | 1016822 | 2032844 |
| | TOTAL FOR MH- 2401-CROP HUSBANDRY | 1016022 | 1016822 | 2032844 |
| | TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE | 1016022 | 1016822 | 2032844 |
| DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 1029394 | 1029394 | 2058788 |
| | TOTAL FOR MH- 2401-CROP HUSBANDRY | 1029394 | 1029394 | 2058788 |
| | TOTAL FOR DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR | 1029394 | 1029394 | 2058788 |
| DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 995955 | 995955 | 1991910 |
| | TOTAL FOR MH- 2401-CROP HUSBANDRY | 995955 | 995955 | 1991910 |
| | TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR | 995955 | 995955 | 1991910 |
| DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 3494455 | 3500634 | 6995089 |
| | TOTAL FOR MH- 2401-CROP HUSBANDRY | 3494455 | 3500634 | 6995089 |
| | TOTAL FOR DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR | 3494455 | 3500634 | 6995089 |
| DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |
| | 01-SALARIES | 1338282 | 1340128 | 2678410 |
| | TOTAL FOR MH- 2401-CROP HUSBANDRY | 1338282 | 1340128 | 2678410 |
| | TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, | 1338282 | 1340128 | 2678410 |
| DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR | | | | |
| Major Head- 2401-CROP HUSBANDRY | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 2867158 | 2867158 | 5734316 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 2867158 | 2867158 | 5734316 |
| TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR | 2867158 | 2867158 | 5734316 |
| DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA | | | |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 2268320 | 2349525 | 4617845 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 2268320 | 2349525 | 4617845 |
| TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE | 2268320 | 2349525 | 4617845 |
| DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA | | | |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 2178476 | 2180476 | 4358952 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 2178476 | 2180476 | 4358952 |
| TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA | 2178476 | 2180476 | 4358952 |
| DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR | | | |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 1207386 | 1206886 | 2414272 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 1207386 | 1206886 | 2414272 |
| TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR | 1207386 | 1206886 | 2414272 |
| DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR | | | |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 776161 | 778111 | 1554272 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 776161 | 778111 | 1554272 |
| TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR | 776161 | 778111 | 1554272 |
| DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA | | | |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 400200 | 399200 | 799400 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 400200 | 399200 | 799400 |
| TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA | 400200 | 399200 | 799400 |
| DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR | | | |
| Major Head- 2401-CROP HUSBANDRY | | | |

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| 01-SALARIES | 3001622 | 3004572 | 6006194 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 3001622 | 3004572 | 6006194 |
| TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR | 3001622 | 3004572 | 6006194 |
| DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR | | | |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 873494 | 873494 | 1746988 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 873494 | 873494 | 1746988 |
| TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR | 873494 | 873494 | 1746988 |
| DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI | | | |
| Major Head- 2401-CROP HUSBANDRY | | | |
| 01-SALARIES | 4385143 | 4397189 | 8782332 |
| 28-PROFESSIONAL SERVICES | 0 | 1337455 | 1337455 |
| TOTAL FOR MH- 2401-CROP HUSBANDRY | 4385143 | 5734644 | 10119787 |
| Major Head- 2851-VILLAGE AND SMALL INDUSTRIES | | | |
| 01-SALARIES | 247217 | 247217 | 494434 |
| TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES | 247217 | 247217 | 494434 |
| TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI | 4632360 | 5981861 | 10614221 |
| TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB | 26322329 | 29931160 | 56253489 |
| TOTAL FOR DEPT- HORTICULTURE | 26322329 | 29931160 | 56253489 |
| Dept- HOSPITALITY | | | |
| CCO- DIRECTOR, HOSPITALITY PUNJAB | | | |
| DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | |
| 01-SALARIES | 11092551 | 11125196 | 22217747 |
| 13-OFFICE EXPENSES | 22998 | 0 | 22998 |
| 23-COST OF RATION | 40448 | 0 | 40448 |
| 28-PROFESSIONAL SERVICES | 0 | 4267561 | 4267561 |
| 91-MEDICAL REIMBURSEMENT | 33096 | 184839 | 217935 |
| 92-TELEPHONE | 16681 | 19322 | 36003 |
| 93-ELECTRICITY CHARGES | 506129 | 335476 | 841605 |

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|---|---|---|---|---|
| 94-WATER CHARGES | 60468 | 6643 | 67111 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | 11772371 | 15939037 | 27711408 |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 1471120 | 1471120 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 1471120 | 1471120 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB | 11772371 | 17410157 | 29182528 |
| TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB | 11772371 | 17410157 | 29182528 |
| TOTAL FOR DEPT- HOSPITALITY | 11772371 | 17410157 | 29182528 |
| Dept- HOUSING AND URBAN DEVELOPMENT | | | |
| CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB | | | |
| DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH | | | |
| Major Head- 2216-HOUSING | | | |
| 50-OTHER CHARGES | 0 | 11964142 | 11964142 |
| TOTAL FOR MH- 2216-HOUSING | 0 | 11964142 | 11964142 |
| TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH | 0 | 11964142 | 11964142 |
| DDO- DEPUTY CONTROLLER(F&A) DIRECTOR, HOUSING AND URBAN DEVELOPMENT DEPARTMENT, PUNJAB MOHALI | | | |
| Major Head- 2216-HOUSING | | | |
| 50-OTHER CHARGES | 22738000 | 23806000 | 46544000 |
| TOTAL FOR MH- 2216-HOUSING | 22738000 | 23806000 | 46544000 |
| TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR, HOUSING AND URBAN DEVELOPMENT DEPARTMENT, PUNJAB MOHALI | 22738000 | 23806000 | 46544000 |
| TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB | 22738000 | 35770142 | 58508142 |
| CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB | | | |
| DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA | | | |
| Major Head- 2217-URBAN DEVELOPMENT | | | |
| 01-SALARIES | 155460 | 151250 | 306710 |
| TOTAL FOR MH- 2217-URBAN DEVELOPMENT | 155460 | 151250 | 306710 |
| TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, | 155460 | 151250 | 306710 |

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| TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN | 155460 | 151250 | 306710 |
| TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT | 22893460 | 35921392 | 58814852 |
| Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | | | |
| CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB | | | |
| DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 9140246 | 9145339 | 18285585 |
| 02-WAGES | 28203 | 0 | 28203 |
| 13-OFFICE EXPENSES | 87681 | 0 | 87681 |
| 50-OTHER CHARGES | 0 | 20466400 | 20466400 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 9256130 | 29611739 | 38867869 |
| TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB | 9256130 | 29611739 | 38867869 |
| DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 186150 | 186150 | 372300 |
| 28-PROFESSIONAL SERVICES | 0 | 33846 | 33846 |
| 31-GRANTS-IN-AID (SALARY) | 15000 | 15000 | 30000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 201150 | 234996 | 436146 |
| TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI | 201150 | 234996 | 436146 |
| DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 0 | 320800 | 320800 |
| 28-PROFESSIONAL SERVICES | 0 | 35090 | 35090 |
| 31-GRANTS-IN-AID (SALARY) | 0 | 98500 | 98500 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 0 | 454390 | 454390 |
| TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR | 0 | 454390 | 454390 |
| DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 183700 | 183700 | 367400 |

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|---|---|---|---|---|
| 31-GRANTS-IN-AID (SALARY) | 0 | 30000 | 30000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 183700 | 213700 | 397400 |
| TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR | 183700 | 213700 | 397400 |
| DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 215680 | 215680 | 431360 |
| 31-GRANTS-IN-AID (SALARY) | 29516 | 29500 | 59016 |
| 92-TELEPHONE | 0 | 1769 | 1769 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 245196 | 246949 | 492145 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR | 245196 | 246949 | 492145 |
| DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 73500 | 75600 | 149100 |
| 31-GRANTS-IN-AID (SALARY) | 73000 | 74000 | 147000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 146500 | 149600 | 296100 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA | 146500 | 149600 | 296100 |
| DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 1201944 | 1201944 | 2403888 |
| 31-GRANTS-IN-AID (SALARY) | 150000 | 150000 | 300000 |
| 92-TELEPHONE | 3216 | 1537 | 4753 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 1355160 | 1353481 | 2708641 |
| TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR | 1355160 | 1353481 | 2708641 |
| DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 687950 | 687950 | 1375900 |
| 28-PROFESSIONAL SERVICES | 16713 | 14519 | 31232 |

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| 31-GRANTS-IN-AID (SALARY) | 159085 | 149250 | 308335 |
| 93-ELECTRICITY CHARGES | 62960 | 0 | 62960 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 926708 | 851719 | 1778427 |
| TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA | 926708 | 851719 | 1778427 |
| DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 241700 | 241700 | 483400 |
| 28-PROFESSIONAL SERVICES | 14255 | 14574 | 28829 |
| 31-GRANTS-IN-AID (SALARY) | 72577 | 74250 | 146827 |
| 92-TELEPHONE | 584 | 596 | 1180 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 329116 | 331120 | 660236 |
| TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK | 329116 | 331120 | 660236 |
| DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 417900 | 417900 | 835800 |
| 31-GRANTS-IN-AID (SALARY) | 75000 | 75000 | 150000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 492900 | 492900 | 985800 |
| TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA | 492900 | 492900 | 985800 |
| DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 612592 | 612592 | 1225184 |
| 28-PROFESSIONAL SERVICES | 15499 | 0 | 15499 |
| 31-GRANTS-IN-AID (SALARY) | 71370 | 71500 | 142870 |
| 92-TELEPHONE | 1507 | 1537 | 3044 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 700968 | 685629 | 1386597 |
| TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA | 700968 | 685629 | 1386597 |
| DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 390048 | 389448 | 779496 |

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|---|---|---|---|---|
| | 28-PROFESSIONAL SERVICES | 18570 | 0 | 18570 |
| | 31-GRANTS-IN-AID (SALARY) | 90000 | 90000 | 180000 |
| | 92-TELEPHONE | 1179 | 0 | 1179 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 499797 | 479448 | 979245 |
| TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR | | 499797 | 479448 | 979245 |
| DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 162226 | 162226 | 324452 |
| | 28-PROFESSIONAL SERVICES | 0 | 15303 | 15303 |
| | 31-GRANTS-IN-AID (SALARY) | 27097 | 42000 | 69097 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 189323 | 219529 | 408852 |
| TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA | | 189323 | 219529 | 408852 |
| DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 229800 | 229800 | 459600 |
| | 13-OFFICE EXPENSES | 0 | 1130 | 1130 |
| | 28-PROFESSIONAL SERVICES | 16883 | 16269 | 33152 |
| | 31-GRANTS-IN-AID (SALARY) | 75000 | 75000 | 150000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 321683 | 322199 | 643882 |
| TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR | | 321683 | 322199 | 643882 |
| DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 132764 | 132764 | 265528 |
| | 28-PROFESSIONAL SERVICES | 15795 | 15795 | 31590 |
| | 31-GRANTS-IN-AID (SALARY) | 60000 | 60000 | 120000 |
| | 93-ELECTRICITY CHARGES | 0 | 6380 | 6380 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 208559 | 214939 | 423498 |
| TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR | | 208559 | 214939 | 423498 |
| DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR | | | | |

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|---|---|---|---|---|
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 359100 | 362250 | 721350 |
| | 28-PROFESSIONAL SERVICES | 0 | 33846 | 33846 |
| | 31-GRANTS-IN-AID (SALARY) | 45000 | 72677 | 117677 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 404100 | 468773 | 872873 |
| TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR | | 404100 | 468773 | 872873 |
| DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 191150 | 191150 | 382300 |
| | 31-GRANTS-IN-AID (SALARY) | 60000 | 116306 | 176306 |
| | 93-ELECTRICITY CHARGES | 0 | 16240 | 16240 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 251150 | 323696 | 574846 |
| TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR | | 251150 | 323696 | 574846 |
| DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 600350 | 601850 | 1202200 |
| | 28-PROFESSIONAL SERVICES | 0 | 37132 | 37132 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 176619 | 176619 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 600350 | 815601 | 1415951 |
| TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU | | 600350 | 815601 | 1415951 |
| DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 699032 | 699032 | 1398064 |
| | 13-OFFICE EXPENSES | 472 | 0 | 472 |
| | 31-GRANTS-IN-AID (SALARY) | 44000 | 44500 | 88500 |
| | 92-TELEPHONE | 1310 | 1311 | 2621 |
| | 93-ELECTRICITY CHARGES | 68110 | 0 | 68110 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 812924 | 744843 | 1557767 |
| TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR | | 812924 | 744843 | 1557767 |
| DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 271450 | 271450 | 542900 |
| | 31-GRANTS-IN-AID (SALARY) | 15000 | 15000 | 30000 |
| | 93-ELECTRICITY CHARGES | 48690 | 0 | 48690 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 335140 | 286450 | 621590 |
| TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR | | 335140 | 286450 | 621590 |
| DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 312512 | 312512 | 625024 |
| | 28-PROFESSIONAL SERVICES | 0 | 69330 | 69330 |
| | 31-GRANTS-IN-AID (SALARY) | 114918 | 116500 | 231418 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 427430 | 498342 | 925772 |
| TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR | | 427430 | 498342 | 925772 |
| DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 345256 | 345256 | 690512 |
| | 28-PROFESSIONAL SERVICES | 16883 | 16269 | 33152 |
| | 31-GRANTS-IN-AID (SALARY) | 14750 | 15000 | 29750 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 376889 | 376525 | 753414 |
| TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT | | 376889 | 376525 | 753414 |
| DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 186800 | 186800 | 373600 |

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| 31-GRANTS-IN-AID (SALARY) | 74000 | 74500 | 148500 |
| 92-TELEPHONE | 1507 | 1360 | 2867 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 262307 | 262660 | 524967 |
| TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR | 262307 | 262660 | 524967 |
| DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 128150 | 128150 | 256300 |
| 31-GRANTS-IN-AID (SALARY) | 15000 | 15000 | 30000 |
| 92-TELEPHONE | 1179 | 0 | 1179 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 144329 | 143150 | 287479 |
| TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR | 144329 | 143150 | 287479 |
| DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 250050 | 250050 | 500100 |
| 28-PROFESSIONAL SERVICES | 31515 | 31515 | 63030 |
| 31-GRANTS-IN-AID (SALARY) | 45000 | 45000 | 90000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 326565 | 326565 | 653130 |
| TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA | 326565 | 326565 | 653130 |
| DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 0 | 677781 | 677781 |
| 28-PROFESSIONAL SERVICES | 0 | 34694 | 34694 |
| 31-GRANTS-IN-AID (SALARY) | 0 | 232467 | 232467 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 0 | 944942 | 944942 |
| TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA | 0 | 944942 | 944942 |
| DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR | | | |

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| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 120150 | 120150 | 240300 |
| | 28-PROFESSIONAL SERVICES | 12336 | 12336 | 24672 |
| | 31-GRANTS-IN-AID (SALARY) | 44000 | 45000 | 89000 |
| | 92-TELEPHONE | 1203 | 1203 | 2406 |
| | 93-ELECTRICITY CHARGES | 49500 | 0 | 49500 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 227189 | 178689 | 405878 |
| TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR | | 227189 | 178689 | 405878 |
| DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 0 | 335250 | 335250 |
| | 28-PROFESSIONAL SERVICES | 0 | 29604 | 29604 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 118766 | 118766 |
| | 92-TELEPHONE | 0 | 1645 | 1645 |
| | 93-ELECTRICITY CHARGES | 0 | 67880 | 67880 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 0 | 553145 | 553145 |
| TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR | | 0 | 553145 | 553145 |
| DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 1066719 | 1031960 | 2098679 |
| | 28-PROFESSIONAL SERVICES | 19015 | 19060 | 38075 |
| | 31-GRANTS-IN-AID (SALARY) | 45000 | 44250 | 89250 |
| | 92-TELEPHONE | 1179 | 1202 | 2381 |
| | 93-ELECTRICITY CHARGES | 4340 | 0 | 4340 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 1136253 | 1096472 | 2232725 |
| TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR | | 1136253 | 1096472 | 2232725 |
| DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA | | | | |

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| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 332250 | 332250 | 664500 |
| | 13-OFFICE EXPENSES | 0 | 1200 | 1200 |
| | 31-GRANTS-IN-AID (SALARY) | 112983 | 114250 | 227233 |
| | 93-ELECTRICITY CHARGES | 11550 | 12430 | 23980 |
| | 94-WATER CHARGES | 1680 | 0 | 1680 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 458463 | 460130 | 918593 |
| TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) | | 458463 | 460130 | 918593 |
| DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 313250 | 313250 | 626500 |
| | 13-OFFICE EXPENSES | 700 | 0 | 700 |
| | 28-PROFESSIONAL SERVICES | 0 | 33642 | 33642 |
| | 31-GRANTS-IN-AID (SALARY) | 58548 | 60000 | 118548 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 372498 | 406892 | 779390 |
| TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA | | 372498 | 406892 | 779390 |
| DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 153712 | 153712 | 307424 |
| | 31-GRANTS-IN-AID (SALARY) | 45000 | 45000 | 90000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 198712 | 198712 | 397424 |
| TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA | | 198712 | 198712 | 397424 |
| DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 1494958 | 1882857 | 3377815 |
| | 28-PROFESSIONAL SERVICES | 0 | 33846 | 33846 |
| | 31-GRANTS-IN-AID (SALARY) | 97015 | 89500 | 186515 |
| | 92-TELEPHONE | 1330 | 1484 | 2814 |

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| 93-ELECTRICITY CHARGES | 0 | 66190 | 66190 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 1593303 | 2073877 | 3667180 |
| TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI | 1593303 | 2073877 | 3667180 |
| DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 1849976 | 1863564 | 3713540 |
| 31-GRANTS-IN-AID (SALARY) | 75000 | 74000 | 149000 |
| 92-TELEPHONE | 1060 | 1060 | 2120 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 1926036 | 1938624 | 3864660 |
| TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE | 1926036 | 1938624 | 3864660 |
| DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 514152 | 518260 | 1032412 |
| 31-GRANTS-IN-AID (SALARY) | 30000 | 30000 | 60000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 544152 | 548260 | 1092412 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE | 544152 | 548260 | 1092412 |
| DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 438128 | 364328 | 802456 |
| 28-PROFESSIONAL SERVICES | 15948 | 16519 | 32467 |
| 31-GRANTS-IN-AID (SALARY) | 85403 | 84750 | 170153 |
| 92-TELEPHONE | 943 | 930 | 1873 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 540422 | 466527 | 1006949 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, | 540422 | 466527 | 1006949 |
| DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 666764 | 667604 | 1334368 |
| 10-POL OF OFFICE VEHICLES | 12004 | 0 | 12004 |
| 13-OFFICE EXPENSES | 9545 | 3860 | 13405 |
| 28-PROFESSIONAL SERVICES | 160960 | 0 | 160960 |

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| | 92-TELEPHONE | 2640 | 0 | 2640 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 851913 | 671464 | 1523377 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING | | 851913 | 671464 | 1523377 |
| DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 524100 | 526650 | 1050750 |
| | 28-PROFESSIONAL SERVICES | 0 | 17896 | 17896 |
| | 31-GRANTS-IN-AID (SALARY) | 118064 | 114750 | 232814 |
| | 92-TELEPHONE | 0 | 1923 | 1923 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 642164 | 661219 | 1303383 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR | | 642164 | 661219 | 1303383 |
| DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 890752 | 894205 | 1784957 |
| | 13-OFFICE EXPENSES | 0 | 600 | 600 |
| | 28-PROFESSIONAL SERVICES | 0 | 50144 | 50144 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 60000 | 60000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 890752 | 1004949 | 1895701 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR | | 890752 | 1004949 | 1895701 |
| DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 1040834 | 1040834 | 2081668 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 114500 | 114500 |
| | 92-TELEPHONE | 0 | 4250 | 4250 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 1040834 | 1159584 | 2200418 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR | | 1040834 | 1159584 | 2200418 |
| DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA | | | | |

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| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 744555 | 531010 | 1275565 |
| | 28-PROFESSIONAL SERVICES | 50649 | 15958 | 66607 |
| | 31-GRANTS-IN-AID (SALARY) | 44034 | 38500 | 82534 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 839238 | 585468 | 1424706 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA | | 839238 | 585468 | 1424706 |
| DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 901160 | 760950 | 1662110 |
| | 31-GRANTS-IN-AID (SALARY) | 30000 | 30000 | 60000 |
| | 92-TELEPHONE | 0 | 1405 | 1405 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 931160 | 792355 | 1723515 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA | | 931160 | 792355 | 1723515 |
| DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 127278 | 127278 | 254556 |
| | 28-PROFESSIONAL SERVICES | 0 | 65044 | 65044 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 30000 | 30000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 127278 | 222322 | 349600 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR | | 127278 | 222322 | 349600 |
| DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 1158777 | 1129846 | 2288623 |
| | 31-GRANTS-IN-AID (SALARY) | 342096 | 337000 | 679096 |
| | 92-TELEPHONE | 1812 | 5812 | 7624 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 1502685 | 1472658 | 2975343 |

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| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA | 1502685 | 1472658 | 2975343 |
| DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 109996 | 109996 | 219992 |
| | 28-PROFESSIONAL SERVICES | 0 | 28751 | 28751 |
| | 31-GRANTS-IN-AID (SALARY) | 134032 | 133750 | 267782 |
| | 92-TELEPHONE | 0 | 3911 | 3911 |
| | TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 244028 | 276408 | 520436 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR | 244028 | 276408 | 520436 |
| DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 131300 | 0 | 131300 |
| | 31-GRANTS-IN-AID (SALARY) | 89516 | 0 | 89516 |
| | TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 220816 | 0 | 220816 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 708230 | 11159202 | 11867432 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 708230 | 11159202 | 11867432 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA | 929046 | 11159202 | 12088248 |
| DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 804900 | 804900 | 1609800 |
| | 92-TELEPHONE | 821 | 0 | 821 |
| | 93-ELECTRICITY CHARGES | 112510 | 0 | 112510 |
| | TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 918231 | 804900 | 1723131 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR | 918231 | 804900 | 1723131 |
| DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA | | | | |

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| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 1668094 | 1818555 | 3486649 |
| | 13-OFFICE EXPENSES | 0 | 1300 | 1300 |
| | 28-PROFESSIONAL SERVICES | 15115 | 15115 | 30230 |
| | 31-GRANTS-IN-AID (SALARY) | 129677 | 131750 | 261427 |
| | 92-TELEPHONE | 1179 | 1202 | 2381 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 1814065 | 1967922 | 3781987 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, | | 1814065 | 1967922 | 3781987 |
| DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 2689596 | 2694640 | 5384236 |
| | 28-PROFESSIONAL SERVICES | 0 | 62894 | 62894 |
| | 31-GRANTS-IN-AID (SALARY) | 103064 | 103000 | 206064 |
| | 92-TELEPHONE | 0 | 1178 | 1178 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 2792660 | 2861712 | 5654372 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR | | 2792660 | 2861712 | 5654372 |
| DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 2899110 | 2899010 | 5798120 |
| | 31-GRANTS-IN-AID (SALARY) | 223064 | 224000 | 447064 |
| | 92-TELEPHONE | 1836 | 1486 | 3322 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 3124010 | 3124496 | 6248506 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM | | 3124010 | 3124496 | 6248506 |
| DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 1475732 | 1365288 | 2841020 |
| | 28-PROFESSIONAL SERVICES | 0 | 31500 | 31500 |
| | 31-GRANTS-IN-AID (SALARY) | 15000 | 15000 | 30000 |
| | 92-TELEPHONE | 707 | 0 | 707 |

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|---|---|---|---|---|
| 93-ELECTRICITY CHARGES | 0 | 12480 | 12480 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 1491439 | 1424268 | 2915707 |
| TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR | 1491439 | 1424268 | 2915707 |
| DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 111400 | 111400 | 222800 |
| 28-PROFESSIONAL SERVICES | 15214 | 0 | 15214 |
| 31-GRANTS-IN-AID (SALARY) | 73548 | 71500 | 145048 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 200162 | 182900 | 383062 |
| TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA | 200162 | 182900 | 383062 |
| DDO- PRINCIPAL I.T.I. FDK. FARIDKOT | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 2476788 | 2480588 | 4957376 |
| 13-OFFICE EXPENSES | 0 | 250 | 250 |
| 28-PROFESSIONAL SERVICES | 0 | 59328 | 59328 |
| 31-GRANTS-IN-AID (SALARY) | 180000 | 179500 | 359500 |
| 92-TELEPHONE | 0 | 2593 | 2593 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 2656788 | 2722259 | 5379047 |
| TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT | 2656788 | 2722259 | 5379047 |
| DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 1863713 | 1870163 | 3733876 |
| 28-PROFESSIONAL SERVICES | 0 | 74262 | 74262 |
| 31-GRANTS-IN-AID (SALARY) | 0 | 264564 | 264564 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 1863713 | 2208989 | 4072702 |
| TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR | 1863713 | 2208989 | 4072702 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 215546 | 196646 | 412192 |

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| 28-PROFESSIONAL SERVICES | 0 | 31962 | 31962 |
| 31-GRANTS-IN-AID (SALARY) | 0 | 89750 | 89750 |
| 92-TELEPHONE | 0 | 1416 | 1416 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 215546 | 319774 | 535320 |
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), | 215546 | 319774 | 535320 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), SAMANA, PATIALA SAMANA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 0 | 131300 | 131300 |
| 31-GRANTS-IN-AID (SALARY) | 0 | 87500 | 87500 |
| 92-TELEPHONE | 0 | 1202 | 1202 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 0 | 220002 | 220002 |
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), SAMANA, PATIALA SAMANA | 0 | 220002 | 220002 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 1561808 | 1506150 | 3067958 |
| 31-GRANTS-IN-AID (SALARY) | 150000 | 158710 | 308710 |
| 92-TELEPHONE | 0 | 1414 | 1414 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 1711808 | 1666274 | 3378082 |
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB | 1711808 | 1666274 | 3378082 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 0 | 489950 | 489950 |
| 28-PROFESSIONAL SERVICES | 0 | 111420 | 111420 |
| 31-GRANTS-IN-AID (SALARY) | 0 | 150000 | 150000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 0 | 751370 | 751370 |
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA | 0 | 751370 | 751370 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR | | | |

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| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 744350 | 746800 | 1491150 |
| | 28-PROFESSIONAL SERVICES | 14802 | 14802 | 29604 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 179515 | 179515 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 759152 | 941117 | 1700269 |
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR | | 759152 | 941117 | 1700269 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 3706460 | 3709652 | 7416112 |
| | 28-PROFESSIONAL SERVICES | 0 | 35204 | 35204 |
| | 31-GRANTS-IN-AID (SALARY) | 270923 | 271750 | 542673 |
| | 92-TELEPHONE | 0 | 3179 | 3179 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 3977383 | 4019785 | 7997168 |
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA | | 3977383 | 4019785 | 7997168 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 1665912 | 1682262 | 3348174 |
| | 31-GRANTS-IN-AID (SALARY) | 44516 | 45000 | 89516 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 1710428 | 1727262 | 3437690 |
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR | | 1710428 | 1727262 | 3437690 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 1072276 | 997926 | 2070202 |
| | 31-GRANTS-IN-AID (SALARY) | 125000 | 124000 | 249000 |
| | 92-TELEPHONE | 1507 | 0 | 1507 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 1198783 | 1121926 | 2320709 |
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE | | 1198783 | 1121926 | 2320709 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |

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| 01-SALARIES | 221850 | 221850 | 443700 |
| 31-GRANTS-IN-AID (SALARY) | 105000 | 105000 | 210000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 326850 | 326850 | 653700 |
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH | 326850 | 326850 | 653700 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 585750 | 585750 | 1171500 |
| 28-PROFESSIONAL SERVICES | 32750 | 34945 | 67695 |
| 31-GRANTS-IN-AID (SALARY) | 90000 | 73000 | 163000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 708500 | 693695 | 1402195 |
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA | 708500 | 693695 | 1402195 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 3078164 | 3011728 | 6089892 |
| 31-GRANTS-IN-AID (SALARY) | 150000 | 165000 | 315000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 3228164 | 3176728 | 6404892 |
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA | 3228164 | 3176728 | 6404892 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 4549370 | 4558322 | 9107692 |
| 31-GRANTS-IN-AID (SALARY) | 75000 | 75000 | 150000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 4624370 | 4633322 | 9257692 |
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA | 4624370 | 4633322 | 9257692 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 750700 | 750700 | 1501400 |
| 28-PROFESSIONAL SERVICES | 14860 | 17826 | 32686 |
| 31-GRANTS-IN-AID (SALARY) | 195327 | 148500 | 343827 |
| 92-TELEPHONE | 0 | 716 | 716 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 960887 | 917742 | 1878629 |

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| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL | | 960887 | 917742 | 1878629 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 6067443 | 6115843 | 12183286 |
| | 28-PROFESSIONAL SERVICES | 0 | 21992 | 21992 |
| | 31-GRANTS-IN-AID (SALARY) | 237662 | 238585 | 476247 |
| | 92-TELEPHONE | 1296 | 1061 | 2357 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 6306401 | 6377481 | 12683882 |
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR | | 6306401 | 6377481 | 12683882 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 3740060 | 3637066 | 7377126 |
| | 13-OFFICE EXPENSES | 0 | 1194 | 1194 |
| | 31-GRANTS-IN-AID (SALARY) | 132581 | 133500 | 266081 |
| | 92-TELEPHONE | 1533 | 1563 | 3096 |
| | 93-ELECTRICITY CHARGES | 190280 | 0 | 190280 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 4064454 | 3773323 | 7837777 |
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR | | 4064454 | 3773323 | 7837777 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 1123600 | 1181343 | 2304943 |
| | 28-PROFESSIONAL SERVICES | 0 | 34692 | 34692 |
| | 31-GRANTS-IN-AID (SALARY) | 30000 | 30000 | 60000 |
| | 92-TELEPHONE | 1294 | 1381 | 2675 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 1154894 | 1247416 | 2402310 |
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR | | 1154894 | 1247416 | 2402310 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 967250 | 984180 | 1951430 |
| | 28-PROFESSIONAL SERVICES | 0 | 62735 | 62735 |

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| 31-GRANTS-IN-AID (SALARY) | 165000 | 172000 | 337000 |
| 93-ELECTRICITY CHARGES | 44660 | 0 | 44660 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 1176910 | 1218915 | 2395825 |
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE | 1176910 | 1218915 | 2395825 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 4627580 | 4844326 | 9471906 |
| 31-GRANTS-IN-AID (SALARY) | 0 | 500788 | 500788 |
| 92-TELEPHONE | 0 | 1415 | 1415 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 4627580 | 5346529 | 9974109 |
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA | 4627580 | 5346529 | 9974109 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 1721300 | 1725950 | 3447250 |
| 13-OFFICE EXPENSES | 550 | 0 | 550 |
| 28-PROFESSIONAL SERVICES | 15634 | 15116 | 30750 |
| 31-GRANTS-IN-AID (SALARY) | 208064 | 204750 | 412814 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 1945548 | 1945816 | 3891364 |
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE | 1945548 | 1945816 | 3891364 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 3056310 | 2956310 | 6012620 |
| 28-PROFESSIONAL SERVICES | 28679 | 32810 | 61489 |
| 31-GRANTS-IN-AID (SALARY) | 105000 | 105000 | 210000 |
| 92-TELEPHONE | 229 | 1893 | 2122 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 3190218 | 3096013 | 6286231 |
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL | 3190218 | 3096013 | 6286231 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 3826787 | 3809979 | 7636766 |

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| 31-GRANTS-IN-AID (SALARY) | 240000 | 385000 | 625000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 4066787 | 4194979 | 8261766 |
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT | 4066787 | 4194979 | 8261766 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 5200850 | 5205977 | 10406827 |
| 28-PROFESSIONAL SERVICES | 0 | 30653 | 30653 |
| 31-GRANTS-IN-AID (SALARY) | 0 | 540765 | 540765 |
| 93-ELECTRICITY CHARGES | 0 | 66630 | 66630 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 5200850 | 5844025 | 11044875 |
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA | 5200850 | 5844025 | 11044875 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 2138950 | 2144050 | 4283000 |
| 31-GRANTS-IN-AID (SALARY) | 70000 | 73500 | 143500 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 2208950 | 2217550 | 4426500 |
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI | 2208950 | 2217550 | 4426500 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 1981690 | 1984590 | 3966280 |
| 31-GRANTS-IN-AID (SALARY) | 15000 | 15000 | 30000 |
| 92-TELEPHONE | 2359 | 2249 | 4608 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 1999049 | 2001839 | 4000888 |
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN | 1999049 | 2001839 | 4000888 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 2423539 | 2429773 | 4853312 |
| 31-GRANTS-IN-AID (SALARY) | 98708 | 86000 | 184708 |
| 92-TELEPHONE | 0 | 1183 | 1183 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 2522247 | 2516956 | 5039203 |

| | | | | |
|---|---|---|---|---|
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR | | 2522247 | 2516956 | 5039203 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 2435324 | 2298534 | 4733858 |
| | 31-GRANTS-IN-AID (SALARY) | 38951 | 132125 | 171076 |
| | 92-TELEPHONE | 1507 | 1486 | 2993 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 2475782 | 2432145 | 4907927 |
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA | | 2475782 | 2432145 | 4907927 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 1653150 | 1655950 | 3309100 |
| | 31-GRANTS-IN-AID (SALARY) | 90000 | 90000 | 180000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 1743150 | 1745950 | 3489100 |
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI | | 1743150 | 1745950 | 3489100 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 3417534 | 3418634 | 6836168 |
| | 28-PROFESSIONAL SERVICES | 0 | 31323 | 31323 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 132000 | 132000 |
| | 92-TELEPHONE | 0 | 820 | 820 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 3417534 | 3582777 | 7000311 |
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA | | 3417534 | 3582777 | 7000311 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 716613 | 716613 | 1433226 |
| | 28-PROFESSIONAL SERVICES | 32683 | 28471 | 61154 |
| | 31-GRANTS-IN-AID (SALARY) | 28190 | 29750 | 57940 |
| | 92-TELEPHONE | 942 | 0 | 942 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 778428 | 774834 | 1553262 |
| TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT | | 778428 | 774834 | 1553262 |

DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

| | | | |
|---|---|---|---|
| 01-SALARIES | 3958696 | 4382204 | 8340900 |
| 28-PROFESSIONAL SERVICES | 32208 | 61781 | 93989 |
| 31-GRANTS-IN-AID (SALARY) | 30000 | 207000 | 237000 |
| 92-TELEPHONE | 1908 | 1908 | 3816 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 4022812 | 4652893 | 8675705 |
| TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA | 4022812 | 4652893 | 8675705 |

DDO- PRINCIPAL MEHAR CHAND INDUSTRICAL TRAINING CENTRE JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

| | | | |
|---|---|---|---|
| 01-SALARIES | 3120414 | 3128794 | 6249208 |
| 13-OFFICE EXPENSES | 0 | 500 | 500 |
| 28-PROFESSIONAL SERVICES | 0 | 28650 | 28650 |
| 92-TELEPHONE | 1532 | 1487 | 3019 |
| 93-ELECTRICITY CHARGES | 0 | 55551 | 55551 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 3121946 | 3214982 | 6336928 |
| TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRICAL TRAINING CENTRE | 3121946 | 3214982 | 6336928 |

DDO- PRINCIPAL, GOVT ITI GIGT GOVT ITI GOVT INSTITUTE OF GARMENT TECHNOLOGY, HALL GATE AMRITSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

| | | | |
|---|---|---|---|
| 01-SALARIES | 0 | 112124 | 112124 |
| 31-GRANTS-IN-AID (SALARY) | 0 | 210000 | 210000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 0 | 322124 | 322124 |
| TOTAL FOR DDO- PRINCIPAL, GOVT ITI GIGT GOVT ITI GOVT INSTITUTE OF GARMENT TECHNOLOGY, HALL GATE AMRITSAR | 0 | 322124 | 322124 |

DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

| | | | |
|---|---|---|---|
| 01-SALARIES | 428700 | 428700 | 857400 |
| 31-GRANTS-IN-AID (SALARY) | 29516 | 30000 | 59516 |
| 92-TELEPHONE | 0 | 702 | 702 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 458216 | 459402 | 917618 |

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|---|---|---|---|---|
| TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA | | 458216 | 459402 | 917618 |
| DDO- PRINCIPAL, GOVT ITI TCKT GOVT ITI TEXTILE CHEMISTRY AND KNITTING TECHNOLOGY LUDHIANA | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 60000 | 60000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 0 | 60000 | 60000 |
| TOTAL FOR DDO- PRINCIPAL, GOVT ITI TCKT GOVT ITI TEXTILE CHEMISTRY AND KNITTING TECHNOLOGY LUDHIANA | | 0 | 60000 | 60000 |
| DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 752150 | 752150 | 1504300 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 45000 | 45000 |
| | 93-ELECTRICITY CHARGES | 0 | 244958 | 244958 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 752150 | 1042108 | 1794258 |
| TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR | | 752150 | 1042108 | 1794258 |
| DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 363950 | 363950 | 727900 |
| | 31-GRANTS-IN-AID (SALARY) | 58548 | 59500 | 118048 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 422498 | 423450 | 845948 |
| TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA | | 422498 | 423450 | 845948 |
| DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 347900 | 347900 | 695800 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 60000 | 60000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 347900 | 407900 | 755800 |
| TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN | | 347900 | 407900 | 755800 |
| DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 481000 | 481000 | 962000 |
| | 31-GRANTS-IN-AID (SALARY) | 15000 | 19500 | 34500 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 496000 | 500500 | 996500 |
| TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA | | 496000 | 500500 | 996500 |
| DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 451700 | 451700 | 903400 |
| | 13-OFFICE EXPENSES | 600 | 0 | 600 |
| | 31-GRANTS-IN-AID (SALARY) | 53710 | 58500 | 112210 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 506010 | 510200 | 1016210 |
| TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB | | 506010 | 510200 | 1016210 |
| DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 392200 | 396814 | 789014 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 54177 | 54177 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 392200 | 450991 | 843191 |
| TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA | | 392200 | 450991 | 843191 |
| DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 0 | 415700 | 415700 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 0 | 415700 | 415700 |
| TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR | | 0 | 415700 | 415700 |
| DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 435200 | 435200 | 870400 |
| | 13-OFFICE EXPENSES | 750 | 0 | 750 |
| | 31-GRANTS-IN-AID (SALARY) | 45000 | 45000 | 90000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 480950 | 480200 | 961150 |
| TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA | | 480950 | 480200 | 961150 |
| DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 560750 | 567950 | 1128700 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 560750 | 567950 | 1128700 |
| TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR | 560750 | 567950 | 1128700 |
| DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 519450 | 519950 | 1039400 |
| 31-GRANTS-IN-AID (SALARY) | 90000 | 90000 | 180000 |
| 92-TELEPHONE | 959 | 979 | 1938 |
| 93-ELECTRICITY CHARGES | 0 | 43020 | 43020 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 610409 | 653949 | 1264358 |
| TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR | 610409 | 653949 | 1264358 |
| DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 745494 | 745494 | 1490988 |
| 13-OFFICE EXPENSES | 800 | 0 | 800 |
| 31-GRANTS-IN-AID (SALARY) | 50323 | 59250 | 109573 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 796617 | 804744 | 1601361 |
| TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL | 796617 | 804744 | 1601361 |
| DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 352850 | 352250 | 705100 |
| 31-GRANTS-IN-AID (SALARY) | 15000 | 15000 | 30000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 367850 | 367250 | 735100 |
| TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS | 367850 | 367250 | 735100 |
| DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 458350 | 458350 | 916700 |
| 31-GRANTS-IN-AID (SALARY) | 45000 | 45000 | 90000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 503350 | 503350 | 1006700 |
| TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA | 503350 | 503350 | 1006700 |

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| DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 859550 | 860150 | 1719700 |
| | TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 859550 | 860150 | 1719700 |
| | TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, | 859550 | 860150 | 1719700 |
| DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 431800 | 438550 | 870350 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 83064 | 83064 |
| | TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 431800 | 521614 | 953414 |
| | TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN | 431800 | 521614 | 953414 |
| DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 126200 | 126200 | 252400 |
| | 31-GRANTS-IN-AID (SALARY) | 10200 | 62656 | 72856 |
| | TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 136400 | 188856 | 325256 |
| | TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT | 136400 | 188856 | 325256 |
| DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 410040 | 410040 | 820080 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 55645 | 55645 |
| | TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 410040 | 465685 | 875725 |
| | TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH | 410040 | 465685 | 875725 |
| DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 449400 | 449400 | 898800 |
| | TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 449400 | 449400 | 898800 |
| | TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR | 449400 | 449400 | 898800 |
| DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR | | | | |

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|---|---|---|---|---|
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 613050 | 616800 | 1229850 |
| | 13-OFFICE EXPENSES | 0 | 480 | 480 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 60000 | 60000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 613050 | 677280 | 1290330 |
| TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA | | 613050 | 677280 | 1290330 |
| DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 332300 | 332300 | 664600 |
| | 31-GRANTS-IN-AID (SALARY) | 15000 | 15000 | 30000 |
| | 92-TELEPHONE | 732 | 473 | 1205 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 348032 | 347773 | 695805 |
| TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA | | 348032 | 347773 | 695805 |
| DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 431650 | 280650 | 712300 |
| | 92-TELEPHONE | 0 | 837 | 837 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 431650 | 281487 | 713137 |
| TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN | | 431650 | 281487 | 713137 |
| DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 476900 | 476900 | 953800 |
| | 92-TELEPHONE | 500 | 700 | 1200 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 477400 | 477600 | 955000 |
| TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA | | 477400 | 477600 | 955000 |
| DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 520788 | 520788 | 1041576 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 30000 | 30000 |

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|---|---|---|---|---|
| 92-TELEPHONE | 1178 | 1203 | 2381 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 521966 | 551991 | 1073957 |
| TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN | 521966 | 551991 | 1073957 |
| DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 682162 | 626500 | 1308662 |
| 31-GRANTS-IN-AID (SALARY) | 29516 | 30000 | 59516 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 711678 | 656500 | 1368178 |
| TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI | 711678 | 656500 | 1368178 |
| DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 236750 | 343050 | 579800 |
| 28-PROFESSIONAL SERVICES | 16341 | 14235 | 30576 |
| 31-GRANTS-IN-AID (SALARY) | 56613 | 52500 | 109113 |
| 92-TELEPHONE | 943 | 836 | 1779 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 310647 | 410621 | 721268 |
| TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT | 310647 | 410621 | 721268 |
| DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 374250 | 374750 | 749000 |
| 31-GRANTS-IN-AID (SALARY) | 72581 | 74500 | 147081 |
| 92-TELEPHONE | 746 | 669 | 1415 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 447577 | 449919 | 897496 |
| TOTAL FOR DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR | 447577 | 449919 | 897496 |
| DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 755380 | 755380 | 1510760 |
| 31-GRANTS-IN-AID (SALARY) | 133789 | 116250 | 250039 |

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|---|---|---|---|---|
| 93-ELECTRICITY CHARGES | 0 | 59570 | 59570 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 889169 | 931200 | 1820369 |
| TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING | 889169 | 931200 | 1820369 |
| DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 463050 | 463050 | 926100 |
| 31-GRANTS-IN-AID (SALARY) | 44032 | 45000 | 89032 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 507082 | 508050 | 1015132 |
| TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA | 507082 | 508050 | 1015132 |
| DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 147600 | 147600 | 295200 |
| 28-PROFESSIONAL SERVICES | 0 | 33766 | 33766 |
| 31-GRANTS-IN-AID (SALARY) | 61200 | 118800 | 180000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 208800 | 300166 | 508966 |
| TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE | 208800 | 300166 | 508966 |
| DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 2454342 | 2490889 | 4945231 |
| 28-PROFESSIONAL SERVICES | 15815 | 0 | 15815 |
| 31-GRANTS-IN-AID (SALARY) | 60000 | 60000 | 120000 |
| 92-TELEPHONE | 1632 | 1396 | 3028 |
| 93-ELECTRICITY CHARGES | 117060 | 0 | 117060 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 2648849 | 2552285 | 5201134 |
| TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA | 2648849 | 2552285 | 5201134 |
| DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 3136785 | 2906683 | 6043468 |
| 28-PROFESSIONAL SERVICES | 0 | 97908 | 97908 |
| 31-GRANTS-IN-AID (SALARY) | 90000 | 180000 | 270000 |

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|---|---|---|---|---|
| 92-TELEPHONE | 0 | 3397 | 3397 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 3226785 | 3187988 | 6414773 |
| TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, | 3226785 | 3187988 | 6414773 |
| DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 518000 | 518000 | 1036000 |
| 31-GRANTS-IN-AID (SALARY) | 90000 | 90000 | 180000 |
| 92-TELEPHONE | 0 | 943 | 943 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 608000 | 608943 | 1216943 |
| TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, | 608000 | 608943 | 1216943 |
| DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 954632 | 955132 | 1909764 |
| 31-GRANTS-IN-AID (SALARY) | 0 | 231613 | 231613 |
| 92-TELEPHONE | 1179 | 1202 | 2381 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 955811 | 1187947 | 2143758 |
| TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA | 955811 | 1187947 | 2143758 |
| DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 161200 | 161200 | 322400 |
| 28-PROFESSIONAL SERVICES | 0 | 12125 | 12125 |
| 31-GRANTS-IN-AID (SALARY) | 0 | 120000 | 120000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 161200 | 293325 | 454525 |
| TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, | 161200 | 293325 | 454525 |
| DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 272900 | 274400 | 547300 |
| 31-GRANTS-IN-AID (SALARY) | 0 | 120000 | 120000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 272900 | 394400 | 667300 |

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|---|---|---|---|---|
| TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA | | 272900 | 394400 | 667300 |
| DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 614950 | 614950 | 1229900 |
| | 31-GRANTS-IN-AID (SALARY) | 193548 | 192250 | 385798 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 808498 | 807200 | 1615698 |
| TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN | | 808498 | 807200 | 1615698 |
| DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 584450 | 584450 | 1168900 |
| | 28-PROFESSIONAL SERVICES | 17309 | 0 | 17309 |
| | 31-GRANTS-IN-AID (SALARY) | 75000 | 75000 | 150000 |
| | 93-ELECTRICITY CHARGES | 42983 | 0 | 42983 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 719742 | 659450 | 1379192 |
| TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING | | 719742 | 659450 | 1379192 |
| DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 0 | 1139000 | 1139000 |
| | 28-PROFESSIONAL SERVICES | 0 | 65320 | 65320 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 151678 | 151678 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 0 | 1355998 | 1355998 |
| TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA | | 0 | 1355998 | 1355998 |
| DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 1397750 | 4481050 | 5878800 |
| | 31-GRANTS-IN-AID (SALARY) | 120000 | 120000 | 240000 |
| | 92-TELEPHONE | 0 | 1657 | 1657 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 1517750 | 4602707 | 6120457 |

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| TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE | | 1517750 | 4602707 | 6120457 |
| TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING | | 147669355 | 190676911 | 338346266 |
| CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB | | | | |
| DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH | | | | |
| Major Head- 2203-TECHNICAL EDUCATION | | | | |
| | 01-SALARIES | 6463524 | 6580362 | 13043886 |
| | 10-POL OF OFFICE VEHICLES | 0 | 12239 | 12239 |
| | 13-OFFICE EXPENSES | 0 | 17774 | 17774 |
| | 28-PROFESSIONAL SERVICES | 274558 | 0 | 274558 |
| | 50-OTHER CHARGES | 0 | 12500000 | 12500000 |
| | 92-TELEPHONE | 596 | 624 | 1220 |
| TOTAL FOR MH- 2203-TECHNICAL EDUCATION | | 6738678 | 19110999 | 25849677 |
| TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH | | 6738678 | 19110999 | 25849677 |
| DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA | | | | |
| Major Head- 2203-TECHNICAL EDUCATION | | | | |
| | 01-SALARIES | 1790800 | 1928700 | 3719500 |
| | 28-PROFESSIONAL SERVICES | 0 | 277890 | 277890 |
| | 92-TELEPHONE | 0 | 317 | 317 |
| TOTAL FOR MH- 2203-TECHNICAL EDUCATION | | 1790800 | 2206907 | 3997707 |
| TOTAL FOR DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI | | 1790800 | 2206907 | 3997707 |
| DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA | | | | |
| Major Head- 2203-TECHNICAL EDUCATION | | | | |
| | 01-SALARIES | 2804656 | 2765200 | 5569856 |
| | 13-OFFICE EXPENSES | 0 | 3700 | 3700 |
| | 28-PROFESSIONAL SERVICES | 8419 | 232912 | 241331 |
| | 92-TELEPHONE | 3654 | 3654 | 7308 |
| TOTAL FOR MH- 2203-TECHNICAL EDUCATION | | 2816729 | 3005466 | 5822195 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE | | 2816729 | 3005466 | 5822195 |
| DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR | | | | |
| Major Head- 2203-TECHNICAL EDUCATION | | | | |

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| 01-SALARIES | 1020241 | 1004667 | 2024908 |
| 92-TELEPHONE | 1684 | 1690 | 3374 |
| 93-ELECTRICITY CHARGES | 16440 | 1270 | 17710 |
| TOTAL FOR MH- 2203-TECHNICAL EDUCATION | 1038365 | 1007627 | 2045992 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR | 1038365 | 1007627 | 2045992 |
| DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL | | | |
| Major Head- 2203-TECHNICAL EDUCATION | | | |
| 01-SALARIES | 1967250 | 1970100 | 3937350 |
| 28-PROFESSIONAL SERVICES | 0 | 185571 | 185571 |
| 92-TELEPHONE | 7689 | 3533 | 11222 |
| TOTAL FOR MH- 2203-TECHNICAL EDUCATION | 1974939 | 2159204 | 4134143 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE | 1974939 | 2159204 | 4134143 |
| DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM | | | |
| Major Head- 2203-TECHNICAL EDUCATION | | | |
| 01-SALARIES | 2210250 | 2223898 | 4434148 |
| 28-PROFESSIONAL SERVICES | 0 | 5614 | 5614 |
| 92-TELEPHONE | 7695 | 7026 | 14721 |
| TOTAL FOR MH- 2203-TECHNICAL EDUCATION | 2217945 | 2236538 | 4454483 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM | 2217945 | 2236538 | 4454483 |
| DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA | | | |
| Major Head- 2203-TECHNICAL EDUCATION | | | |
| 01-SALARIES | 4499495 | 4523694 | 9023189 |
| 11-DOMESTIC TRAVEL EXPENSES | 2652 | 0 | 2652 |
| 28-PROFESSIONAL SERVICES | 0 | 517293 | 517293 |
| 92-TELEPHONE | 2360 | 0 | 2360 |
| TOTAL FOR MH- 2203-TECHNICAL EDUCATION | 4504507 | 5040987 | 9545494 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA | 4504507 | 5040987 | 9545494 |
| DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR | | | |
| Major Head- 2203-TECHNICAL EDUCATION | | | |

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|---|---|---|---|---|
| 01-SALARIES | 3864667 | 3963423 | 7828090 |
| 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| 28-PROFESSIONAL SERVICES | 98987 | 94882 | 193869 |
| 93-ELECTRICITY CHARGES | 112210 | 0 | 112210 |
| TOTAL FOR MH- 2203-TECHNICAL EDUCATION | 4075864 | 4062305 | 8138169 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR | 4075864 | 4062305 | 8138169 |
| DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 599240 | 599240 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 599240 | 599240 |
| Major Head- 2203-TECHNICAL EDUCATION | | | |
| 01-SALARIES | 6188950 | 6022071 | 12211021 |
| 28-PROFESSIONAL SERVICES | 0 | 221498 | 221498 |
| 92-TELEPHONE | 0 | 2001 | 2001 |
| 93-ELECTRICITY CHARGES | 95240 | 0 | 95240 |
| TOTAL FOR MH- 2203-TECHNICAL EDUCATION | 6284190 | 6245570 | 12529760 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, | 6284190 | 6844810 | 13129000 |
| DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA | | | |
| Major Head- 2203-TECHNICAL EDUCATION | | | |
| 01-SALARIES | 10543298 | 10293798 | 20837096 |
| 13-OFFICE EXPENSES | 0 | 9160 | 9160 |
| 28-PROFESSIONAL SERVICES | 11524 | 446574 | 458098 |
| TOTAL FOR MH- 2203-TECHNICAL EDUCATION | 10554822 | 10749532 | 21304354 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, | 10554822 | 10749532 | 21304354 |
| DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA | | | |
| Major Head- 2203-TECHNICAL EDUCATION | | | |
| 01-SALARIES | 5735505 | 5642032 | 11377537 |
| TOTAL FOR MH- 2203-TECHNICAL EDUCATION | 5735505 | 5642032 | 11377537 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA | 5735505 | 5642032 | 11377537 |

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA

Major Head- 2203-TECHNICAL EDUCATION

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|---|---|---|---|---|
| | 01-SALARIES | 9108192 | 8980332 | 18088524 |
| | 28-PROFESSIONAL SERVICES | 6509 | 341010 | 347519 |
| | 92-TELEPHONE | 1537 | 0 | 1537 |
| | 93-ELECTRICITY CHARGES | 0 | 250810 | 250810 |
| TOTAL FOR MH- 2203-TECHNICAL EDUCATION | | 9116238 | 9572152 | 18688390 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA | | 9116238 | 9572152 | 18688390 |

DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR

Major Head- 2203-TECHNICAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 8092322 | 9040511 | 17132833 |
| | 28-PROFESSIONAL SERVICES | 0 | 166512 | 166512 |
| | 92-TELEPHONE | 3588 | 0 | 3588 |
| TOTAL FOR MH- 2203-TECHNICAL EDUCATION | | 8095910 | 9207023 | 17302933 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR | | 8095910 | 9207023 | 17302933 |

DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN

Major Head- 2203-TECHNICAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 2953850 | 2932958 | 5886808 |
| | 28-PROFESSIONAL SERVICES | 147615 | 0 | 147615 |
| TOTAL FOR MH- 2203-TECHNICAL EDUCATION | | 3101465 | 2932958 | 6034423 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND | | 3101465 | 2932958 | 6034423 |

DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR

Major Head- 2203-TECHNICAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 4475838 | 4617204 | 9093042 |
| | 28-PROFESSIONAL SERVICES | 0 | 202783 | 202783 |
| | 92-TELEPHONE | 3300 | 3112 | 6412 |
| TOTAL FOR MH- 2203-TECHNICAL EDUCATION | | 4479138 | 4823099 | 9302237 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, | | 4479138 | 4823099 | 9302237 |

DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR

Major Head- 2203-TECHNICAL EDUCATION

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 6174358 | 6141674 | 12316032 |
| 28-PROFESSIONAL SERVICES | 0 | 150659 | 150659 |
| 92-TELEPHONE | 0 | 11312 | 11312 |
| TOTAL FOR MH- 2203-TECHNICAL EDUCATION | 6174358 | 6303645 | 12478003 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA | 6174358 | 6303645 | 12478003 |

DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR

Major Head- 2203-TECHNICAL EDUCATION

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|---|---|---|---|
| 01-SALARIES | 6970669 | 6962653 | 13933322 |
| 28-PROFESSIONAL SERVICES | 0 | 234782 | 234782 |
| 92-TELEPHONE | 0 | 10499 | 10499 |
| TOTAL FOR MH- 2203-TECHNICAL EDUCATION | 6970669 | 7207934 | 14178603 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN | 6970669 | 7207934 | 14178603 |

DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA

Major Head- 2203-TECHNICAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1628002 | 1618026 | 3246028 |
| 28-PROFESSIONAL SERVICES | 86850 | 86850 | 173700 |
| 92-TELEPHONE | 5232 | 4623 | 9855 |
| 93-ELECTRICITY CHARGES | 22860 | 0 | 22860 |
| TOTAL FOR MH- 2203-TECHNICAL EDUCATION | 1742944 | 1709499 | 3452443 |
| TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA | 1742944 | 1709499 | 3452443 |

DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR

Major Head- 2203-TECHNICAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 5869292 | 5820994 | 11690286 |
| 28-PROFESSIONAL SERVICES | 5414 | 149983 | 155397 |
| 92-TELEPHONE | 586 | 586 | 1172 |
| 93-ELECTRICITY CHARGES | 40145 | 0 | 40145 |
| TOTAL FOR MH- 2203-TECHNICAL EDUCATION | 5915437 | 5971563 | 11887000 |
| TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR | 5915437 | 5971563 | 11887000 |

DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI

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|---|---|---|---|---|
| Major Head- 2203-TECHNICAL EDUCATION | | | | |
| | 01-SALARIES | 7664612 | 7830153 | 15494765 |
| | 28-PROFESSIONAL SERVICES | 0 | 579239 | 579239 |
| | 50-OTHER CHARGES | 0 | 9700 | 9700 |
| TOTAL FOR MH- 2203-TECHNICAL EDUCATION | | 7664612 | 8419092 | 16083704 |
| TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI | | 7664612 | 8419092 | 16083704 |
| DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR | | | | |
| Major Head- 2203-TECHNICAL EDUCATION | | | | |
| | 01-SALARIES | 875447 | 876671 | 1752118 |
| | 28-PROFESSIONAL SERVICES | 0 | 101300 | 101300 |
| | 92-TELEPHONE | 808 | 824 | 1632 |
| TOTAL FOR MH- 2203-TECHNICAL EDUCATION | | 876255 | 978795 | 1855050 |
| TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR | | 876255 | 978795 | 1855050 |
| DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR | | | | |
| Major Head- 2203-TECHNICAL EDUCATION | | | | |
| | 01-SALARIES | 2868051 | 2851922 | 5719973 |
| TOTAL FOR MH- 2203-TECHNICAL EDUCATION | | 2868051 | 2851922 | 5719973 |
| TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR | | 2868051 | 2851922 | 5719973 |
| DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR | | | | |
| Major Head- 2203-TECHNICAL EDUCATION | | | | |
| | 01-SALARIES | 2712571 | 3097911 | 5810482 |
| | 28-PROFESSIONAL SERVICES | 0 | 388364 | 388364 |
| | 92-TELEPHONE | 0 | 353 | 353 |
| TOTAL FOR MH- 2203-TECHNICAL EDUCATION | | 2712571 | 3486628 | 6199199 |
| TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR | | 2712571 | 3486628 | 6199199 |
| DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA | | | | |
| Major Head- 2203-TECHNICAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 1937476 | 1922707 | 3860183 |
| 28-PROFESSIONAL SERVICES | 16950 | 187411 | 204361 |
| 92-TELEPHONE | 3316 | 0 | 3316 |
| TOTAL FOR MH- 2203-TECHNICAL EDUCATION | 1957742 | 2110118 | 4067860 |
| TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA | 1957742 | 2110118 | 4067860 |
| DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR | | | |
| Major Head- 2203-TECHNICAL EDUCATION | | | |
| 01-SALARIES | 6833593 | 7389650 | 14223243 |
| 92-TELEPHONE | 2209 | 2203 | 4412 |
| TOTAL FOR MH- 2203-TECHNICAL EDUCATION | 6835802 | 7391853 | 14227655 |
| TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR | 6835802 | 7391853 | 14227655 |
| TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB | 116243536 | 135032688 | 251276224 |
| TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | 263912891 | 325709599 | 589622490 |
| Dept- INDUSTRIES | | | |
| CCO- DIRECTOR, INDUSTRIES PUNJAB | | | |
| DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH | | | |
| Major Head- 2851-VILLAGE AND SMALL INDUSTRIES | | | |
| 01-SALARIES | 15764817 | 16077042 | 31841859 |
| 10-POL OF OFFICE VEHICLES | 0 | 12366 | 12366 |
| 13-OFFICE EXPENSES | 8141 | 4440 | 12581 |
| 31-GRANTS-IN-AID (SALARY) | 0 | 3208637 | 3208637 |
| 91-MEDICAL REIMBURSEMENT | 111760 | 0 | 111760 |
| 92-TELEPHONE | 9208 | 0 | 9208 |
| 93-ELECTRICITY CHARGES | 97078 | 0 | 97078 |
| 94-WATER CHARGES | 5696 | 0 | 5696 |
| TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES | 15996700 | 19302485 | 35299185 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH | 15996700 | 19302485 | 35299185 |

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| DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH | | | | |
| Major Head- 2057-SUPPLIES AND DISPOSALS | | | | |
| | 01-SALARIES | 2341419 | 2557911 | 4899330 |
| | TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS | 2341419 | 2557911 | 4899330 |
| | TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH | 2341419 | 2557911 | 4899330 |
| DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 69074 | 0 | 69074 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 69074 | 0 | 69074 |
| | TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA | 69074 | 0 | 69074 |
| DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 73630 | 73630 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 73630 | 73630 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR | 0 | 73630 | 73630 |
| DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 509098 | 509098 | 1018196 |
| | TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 509098 | 509098 | 1018196 |
| | TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR | 509098 | 509098 | 1018196 |
| DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 230074 | 230074 | 460148 |
| | TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 230074 | 230074 | 460148 |
| | TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA | 230074 | 230074 | 460148 |
| DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |

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| 01-SALARIES | 0 | 879812 | 879812 |
| 93-ELECTRICITY CHARGES | 0 | 1750 | 1750 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 0 | 881562 | 881562 |
| TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR | 0 | 881562 | 881562 |
| DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH | | | |
| Major Head- 2852-INDUSTRIES | | | |
| 33-SUBSIDIES | 0 | 5511562256 | 5511562256 |
| TOTAL FOR MH- 2852-INDUSTRIES | 0 | 5511562256 | 5511562256 |
| TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH | 0 | 5511562256 | 5511562256 |
| DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI | | | |
| Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES | | | |
| 10-POL OF OFFICE VEHICLES | 0 | 71311 | 71311 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 2757078 | 2757078 |
| TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL | 0 | 2828389 | 2828389 |
| TOTAL FOR DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), | 0 | 2828389 | 2828389 |
| DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR | | | |
| Major Head- 2851-VILLAGE AND SMALL INDUSTRIES | | | |
| 01-SALARIES | 2544204 | 2545908 | 5090112 |
| TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES | 2544204 | 2545908 | 5090112 |
| TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR | 2544204 | 2545908 | 5090112 |
| DDO- GENERAL MANAGER DIC MOHALI MOHALI | | | |
| Major Head- 2851-VILLAGE AND SMALL INDUSTRIES | | | |
| 01-SALARIES | 1516124 | 1379188 | 2895312 |
| 92-TELEPHONE | 1845 | 1787 | 3632 |
| 93-ELECTRICITY CHARGES | 18030 | 0 | 18030 |
| 94-WATER CHARGES | 1202 | 0 | 1202 |
| TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES | 1537201 | 1380975 | 2918176 |
| TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI | 1537201 | 1380975 | 2918176 |
| DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR | | | |
| Major Head- 2851-VILLAGE AND SMALL INDUSTRIES | | | |

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| 01-SALARIES | 983408 | 983408 | 1966816 |
| 92-TELEPHONE | 716 | 646 | 1362 |
| TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES | 984124 | 984054 | 1968178 |
| TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE | 984124 | 984054 | 1968178 |
| DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR | | | |
| Major Head- 2851-VILLAGE AND SMALL INDUSTRIES | | | |
| 01-SALARIES | 624060 | 624060 | 1248120 |
| TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES | 624060 | 624060 | 1248120 |
| TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR | 624060 | 624060 | 1248120 |
| DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN | | | |
| Major Head- 2851-VILLAGE AND SMALL INDUSTRIES | | | |
| 01-SALARIES | 707184 | 707184 | 1414368 |
| TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES | 707184 | 707184 | 1414368 |
| TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN | 707184 | 707184 | 1414368 |
| DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR | | | |
| Major Head- 2851-VILLAGE AND SMALL INDUSTRIES | | | |
| 01-SALARIES | 665208 | 2096084 | 2761292 |
| 13-OFFICE EXPENSES | 0 | 5320 | 5320 |
| 92-TELEPHONE | 0 | 820 | 820 |
| TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES | 665208 | 2102224 | 2767432 |
| TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, | 665208 | 2102224 | 2767432 |
| DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR | | | |
| Major Head- 2851-VILLAGE AND SMALL INDUSTRIES | | | |
| 01-SALARIES | 1367684 | 1367684 | 2735368 |
| 92-TELEPHONE | 2707 | 0 | 2707 |
| TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES | 1370391 | 1367684 | 2738075 |
| TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA | 1370391 | 1367684 | 2738075 |
| DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA | | | |
| Major Head- 2851-VILLAGE AND SMALL INDUSTRIES | | | |

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| 01-SALARIES | 845310 | 846610 | 1691920 |
| 13-OFFICE EXPENSES | 0 | 4850 | 4850 |
| 93-ELECTRICITY CHARGES | 8480 | 0 | 8480 |
| TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES | 853790 | 851460 | 1705250 |
| TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, | 853790 | 851460 | 1705250 |
| DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT | | | |
| Major Head- 2851-VILLAGE AND SMALL INDUSTRIES | | | |
| 01-SALARIES | 803380 | 804560 | 1607940 |
| 13-OFFICE EXPENSES | 0 | 2500 | 2500 |
| 92-TELEPHONE | 0 | 1886 | 1886 |
| TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES | 803380 | 808946 | 1612326 |
| TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, | 803380 | 808946 | 1612326 |
| DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB | | | |
| Major Head- 2851-VILLAGE AND SMALL INDUSTRIES | | | |
| 01-SALARIES | 1310494 | 1310494 | 2620988 |
| 13-OFFICE EXPENSES | 5000 | 0 | 5000 |
| 92-TELEPHONE | 943 | 0 | 943 |
| TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES | 1316437 | 1310494 | 2626931 |
| TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, | | | |
| FATEHGARH SAHIB FATEHGARH SAHIB | 1316437 | 1310494 | 2626931 |
| DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR | | | |
| Major Head- 2851-VILLAGE AND SMALL INDUSTRIES | | | |
| 01-SALARIES | 1297801 | 1296232 | 2594033 |
| 13-OFFICE EXPENSES | 3140 | 0 | 3140 |
| 28-PROFESSIONAL SERVICES | 0 | 1500 | 1500 |
| 92-TELEPHONE | 2828 | 0 | 2828 |
| 93-ELECTRICITY CHARGES | 17919 | 0 | 17919 |
| TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES | 1321688 | 1297732 | 2619420 |
| TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, | 1321688 | 1297732 | 2619420 |
| DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR | | | |

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| Major Head- 2851-VILLAGE AND SMALL INDUSTRIES | | | | |
| | 01-SALARIES | 1222984 | 1227096 | 2450080 |
| | 13-OFFICE EXPENSES | 0 | 2850 | 2850 |
| | 92-TELEPHONE | 1072 | 1023 | 2095 |
| | 93-ELECTRICITY CHARGES | 12990 | 0 | 12990 |
| TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES | | 1237046 | 1230969 | 2468015 |
| TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR | | 1237046 | 1230969 | 2468015 |
| DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR | | | | |
| Major Head- 2851-VILLAGE AND SMALL INDUSTRIES | | | | |
| | 01-SALARIES | 1152842 | 1153342 | 2306184 |
| | 92-TELEPHONE | 2292 | 0 | 2292 |
| | 93-ELECTRICITY CHARGES | 0 | 15230 | 15230 |
| TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES | | 1155134 | 1168572 | 2323706 |
| TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, | | 1155134 | 1168572 | 2323706 |
| DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA | | | | |
| Major Head- 2851-VILLAGE AND SMALL INDUSTRIES | | | | |
| | 01-SALARIES | 493752 | 493752 | 987504 |
| | 11-DOMESTIC TRAVEL EXPENSES | 1120 | 0 | 1120 |
| | 92-TELEPHONE | 0 | 710 | 710 |
| TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES | | 494872 | 494462 | 989334 |
| TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA | | 494872 | 494462 | 989334 |
| DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA | | | | |
| Major Head- 2851-VILLAGE AND SMALL INDUSTRIES | | | | |
| | 01-SALARIES | 1625110 | 1438499 | 3063609 |
| | 28-PROFESSIONAL SERVICES | 0 | 4720 | 4720 |
| TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES | | 1625110 | 1443219 | 3068329 |
| TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, | | 1625110 | 1443219 | 3068329 |
| DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR | | | | |

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| Major Head- 2851-VILLAGE AND SMALL INDUSTRIES | | | | |
| | 13-OFFICE EXPENSES | 0 | 750 | 750 |
| | 92-TELEPHONE | 0 | 470 | 470 |
| TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES | | 0 | 1220 | 1220 |
| TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI | | 0 | 1220 | 1220 |
| DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA | | | | |
| Major Head- 2851-VILLAGE AND SMALL INDUSTRIES | | | | |
| | 01-SALARIES | 2074723 | 2236752 | 4311475 |
| TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES | | 2074723 | 2236752 | 4311475 |
| TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA | | 2074723 | 2236752 | 4311475 |
| DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA | | | | |
| Major Head- 2851-VILLAGE AND SMALL INDUSTRIES | | | | |
| | 01-SALARIES | 786294 | 1032271 | 1818565 |
| | 92-TELEPHONE | 0 | 1900 | 1900 |
| TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES | | 786294 | 1034171 | 1820465 |
| TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA | | 786294 | 1034171 | 1820465 |
| DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA | | | | |
| Major Head- 2851-VILLAGE AND SMALL INDUSTRIES | | | | |
| | 01-SALARIES | 631672 | 631672 | 1263344 |
| | 93-ELECTRICITY CHARGES | 2200 | 0 | 2200 |
| TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES | | 633872 | 631672 | 1265544 |
| TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA | | 633872 | 631672 | 1265544 |
| DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR | | | | |
| Major Head- 2851-VILLAGE AND SMALL INDUSTRIES | | | | |
| | 01-SALARIES | 1048700 | 1055668 | 2104368 |
| TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES | | 1048700 | 1055668 | 2104368 |
| TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR | | 1048700 | 1055668 | 2104368 |
| DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA | | | | |

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| Major Head- 2851-VILLAGE AND SMALL INDUSTRIES | | | | |
| | 01-SALARIES | 765656 | 763666 | 1529322 |
| | 02-WAGES | 2725 | 2725 | 5450 |
| | 13-OFFICE EXPENSES | 1300 | 0 | 1300 |
| | 93-ELECTRICITY CHARGES | 7039 | 0 | 7039 |
| TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES | | 776720 | 766391 | 1543111 |
| TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA | | 776720 | 766391 | 1543111 |
| DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA | | | | |
| Major Head- 2851-VILLAGE AND SMALL INDUSTRIES | | | | |
| | 01-SALARIES | 47964 | 47964 | 95928 |
| TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES | | 47964 | 47964 | 95928 |
| TOTAL FOR DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE | | 47964 | 47964 | 95928 |
| DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA | | | | |
| Major Head- 2851-VILLAGE AND SMALL INDUSTRIES | | | | |
| | 01-SALARIES | 46700 | 46700 | 93400 |
| | 94-WATER CHARGES | 0 | 675 | 675 |
| TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES | | 46700 | 47375 | 94075 |
| TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA | | 46700 | 47375 | 94075 |
| DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN | | | | |
| Major Head- 2851-VILLAGE AND SMALL INDUSTRIES | | | | |
| | 01-SALARIES | 686358 | 686358 | 1372716 |
| TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES | | 686358 | 686358 | 1372716 |
| TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT | | 686358 | 686358 | 1372716 |
| TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB | | 42487525 | 5562770919 | 5605258444 |
| CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB | | | | |
| DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR | | | | |
| Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES | | | | |
| | 01-SALARIES | 551172 | 542065 | 1093237 |

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| | 13-OFFICE EXPENSES | 0 | 1600 | 1600 |
| TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES | | 551172 | 543665 | 1094837 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR | | 551172 | 543665 | 1094837 |
| DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 0 | 678252 | 678252 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 678252 | 678252 |
| Major Head- 3456-CIVIL SUPPLIES | | | | |
| | 01-SALARIES | 0 | 8060350 | 8060350 |
| | 93-ELECTRICITY CHARGES | 0 | 21600 | 21600 |
| TOTAL FOR MH- 3456-CIVIL SUPPLIES | | 0 | 8081950 | 8081950 |
| Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES | | | | |
| | 01-SALARIES | 1270158 | 1274386 | 2544544 |
| | 92-TELEPHONE | 897 | 897 | 1794 |
| | 93-ELECTRICITY CHARGES | 0 | 2969 | 2969 |
| TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES | | 1271055 | 1278252 | 2549307 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR | | 1271055 | 10038454 | 11309509 |
| DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 0 | 216962 | 216962 |
| | 91-MEDICAL REIMBURSEMENT | 18031 | 0 | 18031 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 18031 | 216962 | 234993 |
| Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES | | | | |
| | 01-SALARIES | 1298748 | 1308144 | 2606892 |
| | 02-WAGES | 3458 | 3489 | 6947 |
| | 13-OFFICE EXPENSES | 350 | 0 | 350 |
| | 92-TELEPHONE | 813 | 802 | 1615 |
| | 93-ELECTRICITY CHARGES | 0 | 16493 | 16493 |
| TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES | | 1303369 | 1328928 | 2632297 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA | | 1321400 | 1545890 | 2867290 |

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| DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 58872 | 0 | 58872 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 58872 | 0 | 58872 |
| Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES | | | | |
| | 01-SALARIES | 492376 | 492376 | 984752 |
| | 10-POL OF OFFICE VEHICLES | 0 | 3093 | 3093 |
| | 13-OFFICE EXPENSES | 35073 | 0 | 35073 |
| | 92-TELEPHONE | 1744 | 1744 | 3488 |
| TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES | | 529193 | 497213 | 1026406 |
| TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH | | 588065 | 497213 | 1085278 |
| TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB | | 3731692 | 12625222 | 16356914 |
| TOTAL FOR DEPT- INDUSTRIES | | 46219217 | 5575396141 | 5621615358 |
| Dept- INFORMATION AND PUBLIC RELATION | | | | |
| CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB | | | | |
| DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR | | | | |
| Major Head- 2220-INFORMATION AND PUBLICITY | | | | |
| | 01-SALARIES | 369264 | 369264 | 738528 |
| | 10-POL OF OFFICE VEHICLES | 0 | 16283 | 16283 |
| | 92-TELEPHONE | 927 | 945 | 1872 |
| | 93-ELECTRICITY CHARGES | 5821 | 0 | 5821 |
| TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY | | 376012 | 386492 | 762504 |
| TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA | | 376012 | 386492 | 762504 |
| DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA | | | | |
| Major Head- 2220-INFORMATION AND PUBLICITY | | | | |
| | 01-SALARIES | 412984 | 434519 | 847503 |
| | 92-TELEPHONE | 596 | 595 | 1191 |
| | 93-ELECTRICITY CHARGES | 4676 | 2705 | 7381 |
| TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY | | 418256 | 437819 | 856075 |

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| TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA | | 418256 | 437819 | 856075 |
| DDO- DEPUTY CONTROLLER, (F&A) O/O DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS CHANDIGARH | | | | |
| Major Head- 2220-INFORMATION AND PUBLICITY | | | | |
| | 01-SALARIES | 10183595 | 10421986 | 20605581 |
| | 13-OFFICE EXPENSES | 0 | 27225 | 27225 |
| | 26-ADVERTISING AND PUBLICITY | 0 | 323204872 | 323204872 |
| | 28-PROFESSIONAL SERVICES | 1819037 | 2257893 | 4076930 |
| | 50-OTHER CHARGES | 0 | 360000 | 360000 |
| | 92-TELEPHONE | 11132 | 11132 | 22264 |
| TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY | | 12013764 | 336283108 | 348296872 |
| TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) O/O DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS CHANDIGARH | | 12013764 | 336283108 | 348296872 |
| DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR | | | | |
| Major Head- 2220-INFORMATION AND PUBLICITY | | | | |
| | 01-SALARIES | 534010 | 535274 | 1069284 |
| | 92-TELEPHONE | 914 | 883 | 1797 |
| TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY | | 534924 | 536157 | 1071081 |
| TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR | | 534924 | 536157 | 1071081 |
| DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA | | | | |
| Major Head- 2220-INFORMATION AND PUBLICITY | | | | |
| | 01-SALARIES | 405488 | 405488 | 810976 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 6440 | 6440 |
| | 10-POL OF OFFICE VEHICLES | 0 | 31425 | 31425 |
| | 92-TELEPHONE | 1460 | 1494 | 2954 |
| TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY | | 406948 | 444847 | 851795 |
| TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA | | 406948 | 444847 | 851795 |
| DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR | | | | |
| Major Head- 2220-INFORMATION AND PUBLICITY | | | | |

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|---|---|---|---|---|
| | 01-SALARIES | 937808 | 968291 | 1906099 |
| | 10-POL OF OFFICE VEHICLES | 8479 | 8916 | 17395 |
| | 13-OFFICE EXPENSES | 0 | 14050 | 14050 |
| | 92-TELEPHONE | 965 | 1224 | 2189 |
| | 93-ELECTRICITY CHARGES | 0 | 22611 | 22611 |
| TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY | | 947252 | 1015092 | 1962344 |
| TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR | | 947252 | 1015092 | 1962344 |
| DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA | | | | |
| Major Head- 2220-INFORMATION AND PUBLICITY | | | | |
| | 01-SALARIES | 519610 | 618424 | 1138034 |
| | 10-POL OF OFFICE VEHICLES | 0 | 17172 | 17172 |
| | 92-TELEPHONE | 1049 | 1035 | 2084 |
| TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY | | 520659 | 636631 | 1157290 |
| TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA | | 520659 | 636631 | 1157290 |
| DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA | | | | |
| Major Head- 2220-INFORMATION AND PUBLICITY | | | | |
| | 01-SALARIES | 481728 | 481512 | 963240 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 1800 | 0 | 1800 |
| | 10-POL OF OFFICE VEHICLES | 14878 | 13128 | 28006 |
| | 17-HOSPITALITY AND ENTERTAINMENT | 6440 | 0 | 6440 |
| | 92-TELEPHONE | 825 | 770 | 1595 |
| | 93-ELECTRICITY CHARGES | 6258 | 1410 | 7668 |
| TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY | | 511929 | 496820 | 1008749 |
| TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA | | 511929 | 496820 | 1008749 |
| DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN | | | | |
| Major Head- 2220-INFORMATION AND PUBLICITY | | | | |

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| | 01-SALARIES | 327300 | 329700 | 657000 |
| | 10-POL OF OFFICE VEHICLES | 0 | 19585 | 19585 |
| | 92-TELEPHONE | 0 | 607 | 607 |
| TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY | | 327300 | 349892 | 677192 |
| TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN | | 327300 | 349892 | 677192 |
| DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT | | | | |
| Major Head- 2220-INFORMATION AND PUBLICITY | | | | |
| | 01-SALARIES | 390468 | 390468 | 780936 |
| | 10-POL OF OFFICE VEHICLES | 0 | 11880 | 11880 |
| | 13-OFFICE EXPENSES | 0 | 2110 | 2110 |
| | 92-TELEPHONE | 0 | 2428 | 2428 |
| TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY | | 390468 | 406886 | 797354 |
| TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT | | 390468 | 406886 | 797354 |
| DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB | | | | |
| Major Head- 2220-INFORMATION AND PUBLICITY | | | | |
| | 01-SALARIES | 648996 | 648996 | 1297992 |
| | 10-POL OF OFFICE VEHICLES | 4221 | 0 | 4221 |
| | 92-TELEPHONE | 702 | 716 | 1418 |
| TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY | | 653919 | 649712 | 1303631 |
| TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB | | 653919 | 649712 | 1303631 |
| DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2220-INFORMATION AND PUBLICITY | | | | |
| | 01-SALARIES | 559241 | 558240 | 1117481 |
| | 10-POL OF OFFICE VEHICLES | 16676 | 9528 | 26204 |
| | 13-OFFICE EXPENSES | 6990 | 5608 | 12598 |
| | 17-HOSPITALITY AND ENTERTAINMENT | 5980 | 0 | 5980 |
| | 92-TELEPHONE | 943 | 961 | 1904 |
| | 93-ELECTRICITY CHARGES | 15605 | 0 | 15605 |
| TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY | | 605435 | 574337 | 1179772 |

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| TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR | | 605435 | 574337 | 1179772 |
| DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR | | | | |
| Major Head- 2220-INFORMATION AND PUBLICITY | | | | |
| | 01-SALARIES | 967136 | 803448 | 1770584 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 7411 | 7411 |
| | 10-POL OF OFFICE VEHICLES | 14362 | 14274 | 28636 |
| | 92-TELEPHONE | 2361 | 1553 | 3914 |
| TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY | | 983859 | 826686 | 1810545 |
| TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR | | 983859 | 826686 | 1810545 |
| DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 3000 | 3000 |
| Major Head- 2220-INFORMATION AND PUBLICITY | | | | |
| | 01-SALARIES | 456220 | 459260 | 915480 |
| | 10-POL OF OFFICE VEHICLES | 0 | 8485 | 8485 |
| | 13-OFFICE EXPENSES | 0 | 8851 | 8851 |
| | 92-TELEPHONE | 943 | 946 | 1889 |
| | 93-ELECTRICITY CHARGES | 35372 | 0 | 35372 |
| TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY | | 492535 | 477542 | 970077 |
| TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR | | 492535 | 480542 | 973077 |
| DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA | | | | |
| Major Head- 2220-INFORMATION AND PUBLICITY | | | | |
| | 01-SALARIES | 215752 | 301652 | 517404 |
| | 10-POL OF OFFICE VEHICLES | 0 | 16769 | 16769 |
| | 13-OFFICE EXPENSES | 0 | 6393 | 6393 |
| | 91-MEDICAL REIMBURSEMENT | 0 | 192627 | 192627 |
| | 92-TELEPHONE | 0 | 906 | 906 |
| | 93-ELECTRICITY CHARGES | 0 | 4090 | 4090 |

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| TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY | | 215752 | 522437 | 738189 |
| TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA | | 215752 | 522437 | 738189 |
| DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA | | | | |
| Major Head- 2220-INFORMATION AND PUBLICITY | | | | |
| | 01-SALARIES | 551896 | 457120 | 1009016 |
| | 10-POL OF OFFICE VEHICLES | 0 | 17558 | 17558 |
| | 92-TELEPHONE | 0 | 836 | 836 |
| TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY | | 551896 | 475514 | 1027410 |
| TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA | | 551896 | 475514 | 1027410 |
| DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI | | | | |
| Major Head- 2220-INFORMATION AND PUBLICITY | | | | |
| | 01-SALARIES | 549934 | 551830 | 1101764 |
| | 10-POL OF OFFICE VEHICLES | 11576 | 11753 | 23329 |
| | 13-OFFICE EXPENSES | 0 | 3768 | 3768 |
| | 18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC. | 1777359 | 0 | 1777359 |
| | 92-TELEPHONE | 1182 | 1143 | 2325 |
| | 93-ELECTRICITY CHARGES | 7967 | 0 | 7967 |
| TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY | | 2348018 | 568494 | 2916512 |
| TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI | | 2348018 | 568494 | 2916512 |
| DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR | | | | |
| Major Head- 2220-INFORMATION AND PUBLICITY | | | | |
| | 01-SALARIES | 431444 | 411600 | 843044 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 10025 | 0 | 10025 |
| | 10-POL OF OFFICE VEHICLES | 0 | 22823 | 22823 |
| | 13-OFFICE EXPENSES | 8585 | 4696 | 13281 |
| | 17-HOSPITALITY AND ENTERTAINMENT | 6000 | 0 | 6000 |
| | 92-TELEPHONE | 789 | 766 | 1555 |
| TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY | | 456843 | 439885 | 896728 |

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| TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR | | 456843 | 439885 | 896728 |
| DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR | | | | |
| Major Head- 2220-INFORMATION AND PUBLICITY | | | | |
| | 01-SALARIES | 282300 | 282300 | 564600 |
| | 10-POL OF OFFICE VEHICLES | 0 | 13778 | 13778 |
| | 92-TELEPHONE | 0 | 353 | 353 |
| TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY | | 282300 | 296431 | 578731 |
| TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR | | 282300 | 296431 | 578731 |
| DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA | | | | |
| Major Head- 2220-INFORMATION AND PUBLICITY | | | | |
| | 01-SALARIES | 1046654 | 970356 | 2017010 |
| | 10-POL OF OFFICE VEHICLES | 19324 | 18885 | 38209 |
| | 13-OFFICE EXPENSES | 6372 | 0 | 6372 |
| | 92-TELEPHONE | 1381 | 1362 | 2743 |
| TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY | | 1073731 | 990603 | 2064334 |
| TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA | | 1073731 | 990603 | 2064334 |
| DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR | | | | |
| Major Head- 2220-INFORMATION AND PUBLICITY | | | | |
| | 01-SALARIES | 499668 | 502624 | 1002292 |
| | 92-TELEPHONE | 0 | 1532 | 1532 |
| TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY | | 499668 | 504156 | 1003824 |
| TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR | | 499668 | 504156 | 1003824 |
| DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI | | | | |
| Major Head- 2220-INFORMATION AND PUBLICITY | | | | |
| | 01-SALARIES | 270186 | 270706 | 540892 |
| | 02-WAGES | 0 | 917 | 917 |
| | 10-POL OF OFFICE VEHICLES | 7101 | 0 | 7101 |
| | 13-OFFICE EXPENSES | 6133 | 0 | 6133 |
| | 17-HOSPITALITY AND ENTERTAINMENT | 8081 | 0 | 8081 |
| | 92-TELEPHONE | 917 | 0 | 917 |

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| TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY | 292418 | 271623 | 564041 |
| TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI | 292418 | 271623 | 564041 |
| TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB | 24903886 | 347594164 | 372498050 |
| TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION | 24903886 | 347594164 | 372498050 |

Dept- IRRIGATION AND POWER

CCO- CHIEF ENGINEER (DAM SAFETY) C.E. STATE DAM SAFETY ORGANIZATION WATER RESOURCES, PB., #37/1, SECTOR 17-E, CHANDIGARH

DDO- DIRECTOR, STATE DAM SAFETY CELL C.E/XEN (HQ)., STATE DAM SAFETY ORGANIZATION, WATER RESOURCES, PB. , 37/1, SECTOR 17-E CHANDIGARH

Major Head- 2700-MAJOR IRRIGATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 0 | 1448564 | 1448564 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | 0 | 1448564 | 1448564 |
| TOTAL FOR DDO- DIRECTOR, STATE DAM SAFETY CELL C.E/XEN (HQ)., STATE DAM SAFETY ORGANIZATION, WATER RESOURCES, PB. , 37/1, SECTOR 17-E | 0 | 1448564 | 1448564 |
| TOTAL FOR CCO- CHIEF ENGINEER (DAM SAFETY) C.E. STATE DAM SAFETY ORGANIZATION WATER RESOURCES, PB., #37/1, SECTOR 17-E, CHANDIGARH | 0 | 1448564 | 1448564 |

CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH

DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

| | | | |
|---|---|---|---|
| 53-MAJOR WORKS | 0 | 180000000 | 180000000 |
| TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT | 0 | 180000000 | 180000000 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH | 0 | 180000000 | 180000000 |

DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2702-MINOR IRRIGATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1112734 | 1049522 | 2162256 |
| 31-GRANTS-IN-AID (SALARY) | 57832000 | 57832000 | 115664000 |
| TOTAL FOR MH- 2702-MINOR IRRIGATION | 58944734 | 58881522 | 117826256 |
| TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, | 58944734 | 58881522 | 117826256 |
| TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH | 58944734 | 238881522 | 297826256 |

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| CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH | | | | |
| DDO- EXECUTIVE ENGINEER (WORKS) BATHINDA CANAL DIVISION BHATINDA | | | | |
| Major Head- 2701-MEDIUM IRRIGATION | | | | |
| | 43-SUSPENSE | 38399 | 0 | 38399 |
| | TOTAL FOR MH- 2701-MEDIUM IRRIGATION | 38399 | 0 | 38399 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) BATHINDA CANAL DIVISION | 38399 | 0 | 38399 |
| DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH | | | | |
| Major Head- 2701-MEDIUM IRRIGATION | | | | |
| | 01-SALARIES | 8411373 | 8294376 | 16705749 |
| | 27-MINOR WORKS | 0 | 1042233 | 1042233 |
| | 91-MEDICAL REIMBURSEMENT | 203052 | 0 | 203052 |
| | 92-TELEPHONE | 0 | 1769 | 1769 |
| | TOTAL FOR MH- 2701-MEDIUM IRRIGATION | 8614425 | 9338378 | 17952803 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH | 8614425 | 9338378 | 17952803 |
| DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR | | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | | |
| | 01-SALARIES | 101906207 | 100344166 | 202250373 |
| | 13-OFFICE EXPENSES | 22100 | 62956 | 85056 |
| | 91-MEDICAL REIMBURSEMENT | 162968 | 0 | 162968 |
| | 92-TELEPHONE | 27620 | 22487 | 50107 |
| | 93-ELECTRICITY CHARGES | 0 | 6554350 | 6554350 |
| | TOTAL FOR MH- 2700-MAJOR IRRIGATION | 102118895 | 106983959 | 209102854 |
| Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION | | | | |
| | 43-SUSPENSE | 0 | -276008 | -276008 |
| | 53-MAJOR WORKS | 26089495 | 8620850 | 34710345 |
| | TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION | 26089495 | 8344842 | 34434337 |
| | TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI | 128208390 | 115328801 | 243537191 |
| | TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB | 136861214 | 124667179 | 261528393 |
| CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG | | | | |

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| DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH | | | | |
| Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES | | | | |
| | 50-OTHER CHARGES | 58148 | 0 | 58148 |
| TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES | | 58148 | 0 | 58148 |
| Major Head- 2711-FLOOD CONTROL AND DRAINAGE | | | | |
| | 01-SALARIES | 3460412 | 3366172 | 6826584 |
| | 13-OFFICE EXPENSES | 0 | 171951 | 171951 |
| TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE | | 3460412 | 3538123 | 6998535 |
| TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH | | 3518560 | 3538123 | 7056683 |
| DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 2589902 | 28930 | 2618832 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 2589902 | 28930 | 2618832 |
| Major Head- 2700-MAJOR IRRIGATION | | | | |
| | 01-SALARIES | 2743505 | 1189273 | 3932778 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | | 2743505 | 1189273 | 3932778 |
| Major Head- 2701-MEDIUM IRRIGATION | | | | |
| | 01-SALARIES | 606149 | 0 | 606149 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 6600 | 0 | 6600 |
| | 10-POL OF OFFICE VEHICLES | 16565 | 19529 | 36094 |
| | 12-FOREIGN TRAVEL EXPENSES | 0 | 333000 | 333000 |
| | 13-OFFICE EXPENSES | 0 | 2472 | 2472 |
| | 18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC. | 0 | 2400000 | 2400000 |
| | 92-TELEPHONE | 953 | 0 | 953 |
| TOTAL FOR MH- 2701-MEDIUM IRRIGATION | | 630267 | 2755001 | 3385268 |
| Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION | | | | |
| | 53-MAJOR WORKS | 0 | 34000000 | 34000000 |

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| TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION | | 0 | 34000000 | 34000000 |
| TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH | | 5963674 | 37973204 | 43936878 |
| DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH | | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | | |
| | 01-SALARIES | 586774 | 586774 | 1173548 |
| | 13-OFFICE EXPENSES | 0 | 900 | 900 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | | 586774 | 587674 | 1174448 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH | | 586774 | 587674 | 1174448 |
| DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 234627 | 0 | 234627 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 234627 | 0 | 234627 |
| Major Head- 2700-MAJOR IRRIGATION | | | | |
| | 01-SALARIES | 14391779 | 14138362 | 28530141 |
| | 10-POL OF OFFICE VEHICLES | 0 | 16958 | 16958 |
| | 11-DOMESTIC TRAVEL EXPENSES | 16420 | 0 | 16420 |
| | 43-SUSPENSE | 0 | 20 | 20 |
| | 91-MEDICAL REIMBURSEMENT | 138917 | 0 | 138917 |
| | 93-ELECTRICITY CHARGES | 0 | 53090 | 53090 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | | 14547116 | 14208430 | 28755546 |
| Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | | |
| | 53-MAJOR WORKS | 0 | 22010964 | 22010964 |
| TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | | 0 | 22010964 | 22010964 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, | | 14781743 | 36219394 | 51001137 |
| DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR | | | | |
| Major Head- 2701-MEDIUM IRRIGATION | | | | |
| | 27-MINOR WORKS | 0 | 65000 | 65000 |
| TOTAL FOR MH- 2701-MEDIUM IRRIGATION | | 0 | 65000 | 65000 |

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| Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | |
| | 53-MAJOR WORKS | 0 | 824225 | 824225 |
| TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | 0 | 824225 | 824225 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR | | 0 | 889225 | 889225 |
| DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA | | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | | |
| | 01-SALARIES | 21529328 | 21174424 | 42703752 |
| | 02-WAGES | 49372 | 9700 | 59072 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 2950 | 2950 |
| | 10-POL OF OFFICE VEHICLES | 0 | 28277 | 28277 |
| | 13-OFFICE EXPENSES | 0 | 14040 | 14040 |
| | 91-MEDICAL REIMBURSEMENT | 80767 | 0 | 80767 |
| | 92-TELEPHONE | 943 | 930 | 1873 |
| | 93-ELECTRICITY CHARGES | 0 | 1180 | 1180 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | | 21660410 | 21231501 | 42891911 |
| Major Head- 2701-MEDIUM IRRIGATION | | | | |
| | 01-SALARIES | 1347878 | 1367268 | 2715146 |
| | 08-HIRING OF VEHICLES FOR OFFICE USE | 0 | 43800 | 43800 |
| | 10-POL OF OFFICE VEHICLES | 0 | 7904 | 7904 |
| | 13-OFFICE EXPENSES | 0 | 1860 | 1860 |
| | 92-TELEPHONE | 584 | 596 | 1180 |
| TOTAL FOR MH- 2701-MEDIUM IRRIGATION | | 1348462 | 1421428 | 2769890 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL | | 23008872 | 22652929 | 45661801 |
| DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR | | | | |
| Major Head- 2701-MEDIUM IRRIGATION | | | | |
| | 01-SALARIES | 2668240 | 2759151 | 5427391 |
| TOTAL FOR MH- 2701-MEDIUM IRRIGATION | | 2668240 | 2759151 | 5427391 |

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| TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR | | 2668240 | 2759151 | 5427391 |
| DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA | | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | | |
| | 01-SALARIES | 11475553 | 11727388 | 23202941 |
| | 02-WAGES | 25672 | 25672 | 51344 |
| | 10-POL OF OFFICE VEHICLES | 0 | 44376 | 44376 |
| | 91-MEDICAL REIMBURSEMENT | 201477 | 0 | 201477 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | | 11702702 | 11797436 | 23500138 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), | | 11702702 | 11797436 | 23500138 |
| DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR | | | | |
| Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | | |
| | 53-MAJOR WORKS | 0 | 380494 | 380494 |
| TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | | 0 | 380494 | 380494 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS | | 0 | 380494 | 380494 |
| DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA | | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | | |
| | 01-SALARIES | 2262201 | 2232585 | 4494786 |
| | 91-MEDICAL REIMBURSEMENT | 31411 | 0 | 31411 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | | 2293612 | 2232585 | 4526197 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA | | 2293612 | 2232585 | 4526197 |
| DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR | | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | | |
| | 01-SALARIES | 12030574 | 11974348 | 24004922 |
| | 02-WAGES | 0 | 20708 | 20708 |
| | 10-POL OF OFFICE VEHICLES | 13976 | 0 | 13976 |
| | 13-OFFICE EXPENSES | 17120 | 4975 | 22095 |
| | 91-MEDICAL REIMBURSEMENT | 80253 | 0 | 80253 |
| | 92-TELEPHONE | 838 | 3488 | 4326 |

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| 93-ELECTRICITY CHARGES | 15120 | 2196 | 17316 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | 12157881 | 12005715 | 24163596 |
| Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | |
| 53-MAJOR WORKS | 0 | 316712 | 316712 |
| TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | 0 | 316712 | 316712 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR | 12157881 | 12322427 | 24480308 |
| DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | |
| 01-SALARIES | 12132043 | 12353136 | 24485179 |
| 02-WAGES | 0 | 7200 | 7200 |
| 10-POL OF OFFICE VEHICLES | 27638 | 0 | 27638 |
| 91-MEDICAL REIMBURSEMENT | 247143 | 0 | 247143 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | 12406824 | 12360336 | 24767160 |
| Major Head- 2701-MEDIUM IRRIGATION | | | |
| 27-MINOR WORKS | 0 | 1180329 | 1180329 |
| TOTAL FOR MH- 2701-MEDIUM IRRIGATION | 0 | 1180329 | 1180329 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA | 12406824 | 13540665 | 25947489 |
| DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR | | | |
| Major Head- 2711-FLOOD CONTROL AND DRAINAGE | | | |
| 01-SALARIES | 3021546 | 3254222 | 6275768 |
| 13-OFFICE EXPENSES | 0 | 5840 | 5840 |
| TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE | 3021546 | 3260062 | 6281608 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR | 3021546 | 3260062 | 6281608 |
| DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | |
| 01-SALARIES | 9604562 | 9676191 | 19280753 |
| 13-OFFICE EXPENSES | 0 | 49600 | 49600 |

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| TOTAL FOR MH- 2700-MAJOR IRRIGATION | | 9604562 | 9725791 | 19330353 |
| Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | | |
| | 53-MAJOR WORKS | 0 | 9297020 | 9297020 |
| TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | | 0 | 9297020 | 9297020 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR | | 9604562 | 19022811 | 28627373 |
| DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA | | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | | |
| | 01-SALARIES | 3145588 | 3246848 | 6392436 |
| | 10-POL OF OFFICE VEHICLES | 33060 | 0 | 33060 |
| | 11-DOMESTIC TRAVEL EXPENSES | 11540 | 0 | 11540 |
| | 93-ELECTRICITY CHARGES | 0 | 12000 | 12000 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | | 3190188 | 3258848 | 6449036 |
| Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | | |
| | 53-MAJOR WORKS | 0 | 17269656 | 17269656 |
| TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | | 0 | 17269656 | 17269656 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER | | 3190188 | 20528504 | 23718692 |
| DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA | | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | | |
| | 01-SALARIES | 16286781 | 16620526 | 32907307 |
| | 02-WAGES | 76958 | 76958 | 153916 |
| | 10-POL OF OFFICE VEHICLES | 0 | 14500 | 14500 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | | 16363739 | 16711984 | 33075723 |
| Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | | |
| | 53-MAJOR WORKS | 0 | 53685362 | 53685362 |
| TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | | 0 | 53685362 | 53685362 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA | | 16363739 | 70397346 | 86761085 |
| DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA | | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | | |

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| 01-SALARIES | 21919469 | 21677883 | 43597352 |
| 02-WAGES | 101649 | 0 | 101649 |
| 10-POL OF OFFICE VEHICLES | 33811 | 0 | 33811 |
| 13-OFFICE EXPENSES | 0 | 24982 | 24982 |
| 92-TELEPHONE | 0 | 1924 | 1924 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | 22054929 | 21704789 | 43759718 |
| Major Head- 2701-MEDIUM IRRIGATION | | | |
| 26-ADVERTISING AND PUBLICITY | 0 | 242109 | 242109 |
| TOTAL FOR MH- 2701-MEDIUM IRRIGATION | 0 | 242109 | 242109 |
| Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | |
| 53-MAJOR WORKS | 4123450 | 32824136 | 36947586 |
| TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | 4123450 | 32824136 | 36947586 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, | 26178379 | 54771034 | 80949413 |
| DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 91-MEDICAL REIMBURSEMENT | 518145 | 0 | 518145 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 518145 | 0 | 518145 |
| Major Head- 2700-MAJOR IRRIGATION | | | |
| 01-SALARIES | 13011989 | 12826564 | 25838553 |
| 10-POL OF OFFICE VEHICLES | 0 | 50303 | 50303 |
| 11-DOMESTIC TRAVEL EXPENSES | 814 | 0 | 814 |
| 92-TELEPHONE | 14056 | 0 | 14056 |
| 93-ELECTRICITY CHARGES | 500310 | 0 | 500310 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | 13527169 | 12876867 | 26404036 |
| Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | |
| 53-MAJOR WORKS | 499486 | 0 | 499486 |
| TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | 499486 | 0 | 499486 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION | 14544800 | 12876867 | 27421667 |
| DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | |

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| 01-SALARIES | 11237816 | 11273522 | 22511338 |
| 10-POL OF OFFICE VEHICLES | 0 | 30000 | 30000 |
| 11-DOMESTIC TRAVEL EXPENSES | 19874 | 0 | 19874 |
| 13-OFFICE EXPENSES | 0 | 49972 | 49972 |
| 91-MEDICAL REIMBURSEMENT | 44182 | 0 | 44182 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | 11301872 | 11353494 | 22655366 |
| Major Head- 2701-MEDIUM IRRIGATION | | | |
| 27-MINOR WORKS | 0 | 6959089 | 6959089 |
| TOTAL FOR MH- 2701-MEDIUM IRRIGATION | 0 | 6959089 | 6959089 |
| Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | |
| 53-MAJOR WORKS | 0 | 65904426 | 65904426 |
| TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | 0 | 65904426 | 65904426 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT | 11301872 | 84217009 | 95518881 |
| DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | |
| 01-SALARIES | 10524854 | 10360762 | 20885616 |
| 02-WAGES | 8051 | 8051 | 16102 |
| 10-POL OF OFFICE VEHICLES | 34229 | 0 | 34229 |
| 13-OFFICE EXPENSES | 0 | 46856 | 46856 |
| 92-TELEPHONE | 1771 | 0 | 1771 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | 10568905 | 10415669 | 20984574 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL | 10568905 | 10415669 | 20984574 |
| DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | |
| 01-SALARIES | 37163312 | 36134700 | 73298012 |
| 10-POL OF OFFICE VEHICLES | 0 | 50824 | 50824 |
| 13-OFFICE EXPENSES | 0 | 25250 | 25250 |
| 91-MEDICAL REIMBURSEMENT | 200108 | 0 | 200108 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | 37363420 | 36210774 | 73574194 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC | 37363420 | 36210774 | 73574194 |

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| DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | | |
| | 01-SALARIES | 10332767 | 10313698 | 20646465 |
| | 02-WAGES | 0 | 48500 | 48500 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | | 10332767 | 10362198 | 20694965 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR | | 10332767 | 10362198 | 20694965 |
| DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR | | | | |
| Major Head- 2701-MEDIUM IRRIGATION | | | | |
| | 01-SALARIES | 802660 | 177256 | 979916 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 13600 | 0 | 13600 |
| | 10-POL OF OFFICE VEHICLES | 0 | 7265 | 7265 |
| TOTAL FOR MH- 2701-MEDIUM IRRIGATION | | 816260 | 184521 | 1000781 |
| Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | | |
| | 53-MAJOR WORKS | 0 | 23383223 | 23383223 |
| TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | | 0 | 23383223 | 23383223 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION | | 816260 | 23567744 | 24384004 |
| DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR | | | | |
| Major Head- 2701-MEDIUM IRRIGATION | | | | |
| | 01-SALARIES | 3499016 | 4619898 | 8118914 |
| | 02-WAGES | 23002 | 23002 | 46004 |
| TOTAL FOR MH- 2701-MEDIUM IRRIGATION | | 3522018 | 4642900 | 8164918 |
| Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | | |
| | 53-MAJOR WORKS | 49900000 | 317439 | 50217439 |
| TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | | 49900000 | 317439 | 50217439 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) | | 53422018 | 4960339 | 58382357 |
| DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR | | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | | |
| | 01-SALARIES | 14030899 | 14330667 | 28361566 |
| | 10-POL OF OFFICE VEHICLES | 37510 | 0 | 37510 |

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| 13-OFFICE EXPENSES | 16661 | 0 | 16661 |
| 91-MEDICAL REIMBURSEMENT | 31581 | 0 | 31581 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | 14116651 | 14330667 | 28447318 |
| Major Head- 2701-MEDIUM IRRIGATION | | | |
| 27-MINOR WORKS | 0 | 1158929 | 1158929 |
| TOTAL FOR MH- 2701-MEDIUM IRRIGATION | 0 | 1158929 | 1158929 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR | 14116651 | 15489596 | 29606247 |
| DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | |
| 01-SALARIES | 18430008 | 19405710 | 37835718 |
| 02-WAGES | 13192 | 0 | 13192 |
| 10-POL OF OFFICE VEHICLES | 20200 | 15809 | 36009 |
| 92-TELEPHONE | 2618 | 2668 | 5286 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | 18466018 | 19424187 | 37890205 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA | 18466018 | 19424187 | 37890205 |
| DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | |
| 01-SALARIES | 19217529 | 18777427 | 37994956 |
| 10-POL OF OFFICE VEHICLES | 35221 | 0 | 35221 |
| 13-OFFICE EXPENSES | 0 | 19952 | 19952 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | 19252750 | 18797379 | 38050129 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR | 19252750 | 18797379 | 38050129 |
| DDO- EXECUTIVE ENGINEER MANSA CANAL AND GROUND WATER DIVISION, WRD MANSA | | | |
| Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | |
| 53-MAJOR WORKS | 0 | 14292604 | 14292604 |
| TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | 0 | 14292604 | 14292604 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER MANSA CANAL AND GROUND WATER DIVISION, WRD MANSA | 0 | 14292604 | 14292604 |
| DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | |

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| | 01-SALARIES | 7153427 | 7246283 | 14399710 |
| | 11-DOMESTIC TRAVEL EXPENSES | 21526 | 0 | 21526 |
| | 13-OFFICE EXPENSES | 0 | 8829 | 8829 |
| | 91-MEDICAL REIMBURSEMENT | 142699 | 0 | 142699 |
| | 92-TELEPHONE | 1556 | 14471 | 16027 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | | 7319208 | 7269583 | 14588791 |
| Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | | |
| | 53-MAJOR WORKS | 0 | 1795896 | 1795896 |
| TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | | 0 | 1795896 | 1795896 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR | | 7319208 | 9065479 | 16384687 |
| DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR | | | | |
| Major Head- 2701-MEDIUM IRRIGATION | | | | |
| | 01-SALARIES | 3718371 | 4045772 | 7764143 |
| | 10-POL OF OFFICE VEHICLES | 0 | 40254 | 40254 |
| | 13-OFFICE EXPENSES | 0 | 30474 | 30474 |
| | 92-TELEPHONE | 0 | 3504 | 3504 |
| TOTAL FOR MH- 2701-MEDIUM IRRIGATION | | 3718371 | 4120004 | 7838375 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL | | 3718371 | 4120004 | 7838375 |
| DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA | | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | | |
| | 01-SALARIES | 7424868 | 7306575 | 14731443 |
| | 92-TELEPHONE | 702 | 716 | 1418 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | | 7425570 | 7307291 | 14732861 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA | | 7425570 | 7307291 | 14732861 |
| DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH | | | | |
| Major Head- 2701-MEDIUM IRRIGATION | | | | |
| | 01-SALARIES | 1639815 | 1734037 | 3373852 |
| | 10-POL OF OFFICE VEHICLES | 0 | 149425 | 149425 |

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| 13-OFFICE EXPENSES | 99437 | 0 | 99437 |
| TOTAL FOR MH- 2701-MEDIUM IRRIGATION | 1739252 | 1883462 | 3622714 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH | 1739252 | 1883462 | 3622714 |
| DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR | | | |
| Major Head- 2701-MEDIUM IRRIGATION | | | |
| 01-SALARIES | 2260972 | 2226126 | 4487098 |
| TOTAL FOR MH- 2701-MEDIUM IRRIGATION | 2260972 | 2226126 | 4487098 |
| TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR | 2260972 | 2226126 | 4487098 |
| DDO- S.E. PATIALA CIRCLE PATIALA | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | |
| 01-SALARIES | 2974590 | 2981603 | 5956193 |
| 11-DOMESTIC TRAVEL EXPENSES | 8104 | 0 | 8104 |
| 91-MEDICAL REIMBURSEMENT | 40562 | 0 | 40562 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | 3023256 | 2981603 | 6004859 |
| TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA | 3023256 | 2981603 | 6004859 |
| DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | |
| 01-SALARIES | 2256192 | 2266941 | 4523133 |
| 13-OFFICE EXPENSES | 19936 | 0 | 19936 |
| 91-MEDICAL REIMBURSEMENT | 417159 | 0 | 417159 |
| 92-TELEPHONE | 1609 | 32476 | 34085 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | 2694896 | 2299417 | 4994313 |
| TOTAL FOR DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR | 2694896 | 2299417 | 4994313 |
| TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB | 365814282 | 593370812 | 959185094 |
| CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH | | | |
| DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR | | | |
| Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | |
| 53-MAJOR WORKS | 0 | 35222904 | 35222904 |

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| | TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | 0 | 35222904 | 35222904 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR | 0 | 35222904 | 35222904 |
| DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR | | | | |
| Major Head- 2711-FLOOD CONTROL AND DRAINAGE | | | | |
| | 01-SALARIES | 3375496 | 3487558 | 6863054 |
| | TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE | 3375496 | 3487558 | 6863054 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE | 3375496 | 3487558 | 6863054 |
| DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT | | | | |
| Major Head- 2711-FLOOD CONTROL AND DRAINAGE | | | | |
| | 01-SALARIES | 2596747 | 2579210 | 5175957 |
| | TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE | 2596747 | 2579210 | 5175957 |
| Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | |
| | 53-MAJOR WORKS | 0 | 530781 | 530781 |
| | TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | 0 | 530781 | 530781 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT | 2596747 | 3109991 | 5706738 |
| DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 34759 | 0 | 34759 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 34759 | 0 | 34759 |
| Major Head- 2711-FLOOD CONTROL AND DRAINAGE | | | | |
| | 01-SALARIES | 7153350 | 7173376 | 14326726 |
| | 13-OFFICE EXPENSES | 0 | 39885 | 39885 |
| | 91-MEDICAL REIMBURSEMENT | 67626 | 0 | 67626 |
| | TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE | 7220976 | 7213261 | 14434237 |
| Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | |
| | 53-MAJOR WORKS | 0 | 7907235 | 7907235 |
| | TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | 0 | 7907235 | 7907235 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, | 7255735 | 15120496 | 22376231 |

DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 6485723 | 6540501 | 13026224 |
| | 92-TELEPHONE | 0 | 1658 | 1658 |
| | 93-ELECTRICITY CHARGES | 22070 | 0 | 22070 |
| TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE | | 6507793 | 6542159 | 13049952 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE | | 6507793 | 6542159 | 13049952 |

DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 5404725 | 5513885 | 10918610 |
| | 92-TELEPHONE | 0 | 4921 | 4921 |
| | 93-ELECTRICITY CHARGES | 0 | 15636 | 15636 |
| TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE | | 5404725 | 5534442 | 10939167 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR | | 5404725 | 5534442 | 10939167 |

DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 5194168 | 5313870 | 10508038 |
| | 02-WAGES | 0 | 5414 | 5414 |
| | 13-OFFICE EXPENSES | 0 | 28905 | 28905 |
| | 43-SUSPENSE | 2318074 | 811162 | 3129236 |
| | 92-TELEPHONE | 0 | 29474 | 29474 |
| TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE | | 7512242 | 6188825 | 13701067 |

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

| | | | | |
|---|---|---|---|---|
| | 53-MAJOR WORKS | 0 | 921538 | 921538 |
| TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | 0 | 921538 | 921538 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR | | 7512242 | 7110363 | 14622605 |

DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 11073001 | 4952514 | 16025515 |
| | 02-WAGES | 10996 | 10996 | 21992 |
| | 92-TELEPHONE | 0 | 4120 | 4120 |
| | 94-WATER CHARGES | 0 | 408 | 408 |
| TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE | | 11083997 | 4968038 | 16052035 |
| Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | |
| | 53-MAJOR WORKS | 0 | 18436701 | 18436701 |
| TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | 0 | 18436701 | 18436701 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR | | 11083997 | 23404739 | 34488736 |
| DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR | | | | |
| Major Head- 2711-FLOOD CONTROL AND DRAINAGE | | | | |
| | 01-SALARIES | 4526144 | 5526935 | 10053079 |
| | 02-WAGES | 0 | 14380 | 14380 |
| TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE | | 4526144 | 5541315 | 10067459 |
| Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | |
| | 53-MAJOR WORKS | 0 | 15532439 | 15532439 |
| TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | 0 | 15532439 | 15532439 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR | | 4526144 | 21073754 | 25599898 |
| DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR | | | | |
| Major Head- 2702-MINOR IRRIGATION | | | | |
| | 01-SALARIES | 1747882 | 1828218 | 3576100 |
| TOTAL FOR MH- 2702-MINOR IRRIGATION | | 1747882 | 1828218 | 3576100 |
| Major Head- 2711-FLOOD CONTROL AND DRAINAGE | | | | |
| | 01-SALARIES | 35400 | 446794 | 482194 |
| TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE | | 35400 | 446794 | 482194 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR | | 1783282 | 2275012 | 4058294 |
| DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA | | | | |

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|---|---|---|---|---|
| Major Head- 2711-FLOOD CONTROL AND DRAINAGE | | | | |
| | 01-SALARIES | 3979959 | 3965422 | 7945381 |
| TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE | | 3979959 | 3965422 | 7945381 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA | | 3979959 | 3965422 | 7945381 |
| DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA | | | | |
| Major Head- 2711-FLOOD CONTROL AND DRAINAGE | | | | |
| | 01-SALARIES | 2948909 | 3373226 | 6322135 |
| TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE | | 2948909 | 3373226 | 6322135 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA | | 2948909 | 3373226 | 6322135 |
| DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR | | | | |
| Major Head- 2701-MEDIUM IRRIGATION | | | | |
| | 43-SUSPENSE | 3027320 | 2547185 | 5574505 |
| TOTAL FOR MH- 2701-MEDIUM IRRIGATION | | 3027320 | 2547185 | 5574505 |
| Major Head- 2711-FLOOD CONTROL AND DRAINAGE | | | | |
| | 01-SALARIES | 5765421 | 5583200 | 11348621 |
| TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE | | 5765421 | 5583200 | 11348621 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR | | 8792741 | 8130385 | 16923126 |
| DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR | | | | |
| Major Head- 2711-FLOOD CONTROL AND DRAINAGE | | | | |
| | 01-SALARIES | 3465532 | 3432527 | 6898059 |
| | 13-OFFICE EXPENSES | 0 | 1444 | 1444 |
| | 93-ELECTRICITY CHARGES | 0 | 4460 | 4460 |
| | 94-WATER CHARGES | 0 | 1260 | 1260 |
| TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE | | 3465532 | 3439691 | 6905223 |
| Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | |
| | 53-MAJOR WORKS | 0 | 6195198 | 6195198 |
| TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | 0 | 6195198 | 6195198 |

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| | TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR | 3465532 | 9634889 | 13100421 |
| DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR | | | | |
| Major Head- 2711-FLOOD CONTROL AND DRAINAGE | | | | |
| | 01-SALARIES | 857946 | 960142 | 1818088 |
| | 13-OFFICE EXPENSES | 0 | 5770 | 5770 |
| | 92-TELEPHONE | 0 | 2876 | 2876 |
| | TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE | 857946 | 968788 | 1826734 |
| Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | |
| | 53-MAJOR WORKS | 0 | 1298000 | 1298000 |
| | TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | 0 | 1298000 | 1298000 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR | 857946 | 2266788 | 3124734 |
| DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH | | | | |
| Major Head- 2702-MINOR IRRIGATION | | | | |
| | 01-SALARIES | 1913976 | 1942484 | 3856460 |
| | 13-OFFICE EXPENSES | 0 | 24400 | 24400 |
| | TOTAL FOR MH- 2702-MINOR IRRIGATION | 1913976 | 1966884 | 3880860 |
| Major Head- 2711-FLOOD CONTROL AND DRAINAGE | | | | |
| | 01-SALARIES | 262202 | 262202 | 524404 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 34700 | 34700 |
| | 10-POL OF OFFICE VEHICLES | 0 | 128276 | 128276 |
| | 13-OFFICE EXPENSES | 197240 | 43825 | 241065 |
| | TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE | 459442 | 469003 | 928445 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION | 2373418 | 2435887 | 4809305 |
| DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2711-FLOOD CONTROL AND DRAINAGE | | | | |
| | 01-SALARIES | 4468732 | 4396911 | 8865643 |
| | 10-POL OF OFFICE VEHICLES | 0 | 20073 | 20073 |

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|---|---|---|---|---|
| | 13-OFFICE EXPENSES | 0 | 18160 | 18160 |
| TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE | | 4468732 | 4435144 | 8903876 |
| Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | |
| | 53-MAJOR WORKS | 0 | 9887250 | 9887250 |
| TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | 0 | 9887250 | 9887250 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR FEROZEPUR | | 4468732 | 14322394 | 18791126 |
| DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR | | | | |
| Major Head- 2701-MEDIUM IRRIGATION | | | | |
| | 43-SUSPENSE | 24305 | 0 | 24305 |
| TOTAL FOR MH- 2701-MEDIUM IRRIGATION | | 24305 | 0 | 24305 |
| Major Head- 2711-FLOOD CONTROL AND DRAINAGE | | | | |
| | 01-SALARIES | 4537622 | 4699971 | 9237593 |
| TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE | | 4537622 | 4699971 | 9237593 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION | | 4561927 | 4699971 | 9261898 |
| DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI | | | | |
| Major Head- 2711-FLOOD CONTROL AND DRAINAGE | | | | |
| | 01-SALARIES | 4755997 | 4829930 | 9585927 |
| | 10-POL OF OFFICE VEHICLES | 0 | 79323 | 79323 |
| | 13-OFFICE EXPENSES | 0 | 68124 | 68124 |
| TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE | | 4755997 | 4977377 | 9733374 |
| Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | |
| | 53-MAJOR WORKS | 0 | 2874287 | 2874287 |
| TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | 0 | 2874287 | 2874287 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI | | 4755997 | 7851664 | 12607661 |
| DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR | | | | |
| Major Head- 2711-FLOOD CONTROL AND DRAINAGE | | | | |
| | 01-SALARIES | 1676338 | 1657550 | 3333888 |
| | 10-POL OF OFFICE VEHICLES | 0 | 17612 | 17612 |

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|---|---|---|---|---|
| | 92-TELEPHONE | 0 | 1179 | 1179 |
| TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE | | 1676338 | 1676341 | 3352679 |
| TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR | | 1676338 | 1676341 | 3352679 |
| DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 90637 | 0 | 90637 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 90637 | 0 | 90637 |
| Major Head- 2711-FLOOD CONTROL AND DRAINAGE | | | | |
| | 01-SALARIES | 1796862 | 1796866 | 3593728 |
| | 92-TELEPHONE | 0 | 1179 | 1179 |
| TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE | | 1796862 | 1798045 | 3594907 |
| TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE | | 1887499 | 1798045 | 3685544 |
| DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR | | | | |
| Major Head- 2711-FLOOD CONTROL AND DRAINAGE | | | | |
| | 01-SALARIES | 1288877 | 1426124 | 2715001 |
| | 13-OFFICE EXPENSES | 0 | 30789 | 30789 |
| | 93-ELECTRICITY CHARGES | 0 | 18394 | 18394 |
| TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE | | 1288877 | 1475307 | 2764184 |
| TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR | | 1288877 | 1475307 | 2764184 |
| DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA | | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | | |
| | 01-SALARIES | 2283150 | 2298007 | 4581157 |
| | 10-POL OF OFFICE VEHICLES | 0 | 16342 | 16342 |
| | 13-OFFICE EXPENSES | 0 | 4832 | 4832 |
| | 92-TELEPHONE | 0 | 1904 | 1904 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | | 2283150 | 2321085 | 4604235 |
| TOTAL FOR DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, | | 2283150 | 2321085 | 4604235 |
| DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR | | | | |

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|---|---|---|---|---|
| Major Head- 2711-FLOOD CONTROL AND DRAINAGE | | | | |
| | 01-SALARIES | 2851885 | 2855505 | 5707390 |
| TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE | | 2851885 | 2855505 | 5707390 |
| TOTAL FOR DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR | | 2851885 | 2855505 | 5707390 |
| TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB | | 96239071 | 189688327 | 285927398 |
| CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR | | | | |
| DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH | | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | | |
| | 01-SALARIES | 25335860 | 25506241 | 50842101 |
| | 14-RENT, RATES AND TAXES | 215004 | 0 | 215004 |
| | 17-HOSPITALITY AND ENTERTAINMENT | 18213 | 0 | 18213 |
| | 92-TELEPHONE | 83314 | 88942 | 172256 |
| | 93-ELECTRICITY CHARGES | 0 | 312395 | 312395 |
| | 94-WATER CHARGES | 0 | 52371 | 52371 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | | 25652391 | 25959949 | 51612340 |
| TOTAL FOR DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH | | 25652391 | 25959949 | 51612340 |
| DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH | | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | | |
| | 01-SALARIES | 10023955 | 10519620 | 20543575 |
| | 13-OFFICE EXPENSES | 70083 | 70258 | 140341 |
| | 92-TELEPHONE | 6793 | 6741 | 13534 |
| | 93-ELECTRICITY CHARGES | 0 | 35772 | 35772 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | | 10100831 | 10632391 | 20733222 |
| Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION | | | | |
| | 01-SALARIES | 8640103 | 8533817 | 17173920 |
| | 13-OFFICE EXPENSES | 0 | 22463 | 22463 |
| | 94-WATER CHARGES | 0 | 7145 | 7145 |
| TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION | | 8640103 | 8563425 | 17203528 |

| | | | | |
|---|---|---|---|---|
| | TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH | 18740934 | 19195816 | 37936750 |
| DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR | | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | | |
| | 01-SALARIES | 7785462 | 8474982 | 16260444 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 5333 | 5333 |
| | 10-POL OF OFFICE VEHICLES | 17080 | 17082 | 34162 |
| | 13-OFFICE EXPENSES | 0 | 23544 | 23544 |
| | 91-MEDICAL REIMBURSEMENT | 61506 | 0 | 61506 |
| | TOTAL FOR MH- 2700-MAJOR IRRIGATION | 7864048 | 8520941 | 16384989 |
| Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | | |
| | 53-MAJOR WORKS | 0 | 1532976 | 1532976 |
| | TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | 0 | 1532976 | 1532976 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR | 7864048 | 10053917 | 17917965 |
| DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR | | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | | |
| | 01-SALARIES | 4617078 | 5271502 | 9888580 |
| | 02-WAGES | 41970 | 0 | 41970 |
| | 13-OFFICE EXPENSES | 0 | 14410 | 14410 |
| | TOTAL FOR MH- 2700-MAJOR IRRIGATION | 4659048 | 5285912 | 9944960 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR | 4659048 | 5285912 | 9944960 |
| DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR | | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | | |
| | 01-SALARIES | 8961707 | 9788843 | 18750550 |
| | 10-POL OF OFFICE VEHICLES | 32316 | 11802 | 44118 |
| | TOTAL FOR MH- 2700-MAJOR IRRIGATION | 8994023 | 9800645 | 18794668 |

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| TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR | 8994023 | 9800645 | 18794668 |
| TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB | 65910444 | 70296239 | 136206683 |
| CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR | | | |
| DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR | | | |
| Major Head- 2702-MINOR IRRIGATION | | | |
| 01-SALARIES | 596100 | 596100 | 1192200 |
| TOTAL FOR MH- 2702-MINOR IRRIGATION | 596100 | 596100 | 1192200 |
| Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | |
| 53-MAJOR WORKS | 960883 | 9227905 | 10188788 |
| TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | 960883 | 9227905 | 10188788 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR | 1556983 | 9824005 | 11380988 |
| DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR | | | |
| Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | |
| 53-MAJOR WORKS | 38605749 | 42132782 | 80738531 |
| TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION | 38605749 | 42132782 | 80738531 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, | 38605749 | 42132782 | 80738531 |
| DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR | | | |
| Major Head- 2702-MINOR IRRIGATION | | | |
| 01-SALARIES | 188100 | 188100 | 376200 |
| TOTAL FOR MH- 2702-MINOR IRRIGATION | 188100 | 188100 | 376200 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR | 188100 | 188100 | 376200 |
| DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | |
| 01-SALARIES | 17737454 | 17613816 | 35351270 |
| 02-WAGES | 19152 | 19152 | 38304 |
| 11-DOMESTIC TRAVEL EXPENSES | 37897 | 0 | 37897 |
| 91-MEDICAL REIMBURSEMENT | 150342 | 0 | 150342 |

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| TOTAL FOR MH- 2700-MAJOR IRRIGATION | | 17944845 | 17632968 | 35577813 |
| TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR | | 17944845 | 17632968 | 35577813 |
| TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR | | 58295677 | 69777855 | 128073532 |
| CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA | | | | |
| DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA | | | | |
| Major Head- 2702-MINOR IRRIGATION | | | | |
| | 01-SALARIES | 1276536 | 1654413 | 2930949 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 16047 | 16047 |
| | 10-POL OF OFFICE VEHICLES | 0 | 3000 | 3000 |
| | 13-OFFICE EXPENSES | 0 | 12008 | 12008 |
| TOTAL FOR MH- 2702-MINOR IRRIGATION | | 1276536 | 1685468 | 2962004 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA | | 1276536 | 1685468 | 2962004 |
| DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR | | | | |
| Major Head- 2702-MINOR IRRIGATION | | | | |
| | 01-SALARIES | 1252028 | 1255362 | 2507390 |
| TOTAL FOR MH- 2702-MINOR IRRIGATION | | 1252028 | 1255362 | 2507390 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR | | 1252028 | 1255362 | 2507390 |
| TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA | | 2528564 | 2940830 | 5469394 |
| CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH | | | | |
| DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI | | | | |
| Major Head- 2702-MINOR IRRIGATION | | | | |
| | 01-SALARIES | 6392059 | 6189362 | 12581421 |
| | 91-MEDICAL REIMBURSEMENT | 0 | 75496 | 75496 |
| TOTAL FOR MH- 2702-MINOR IRRIGATION | | 6392059 | 6264858 | 12656917 |
| TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI | | 6392059 | 6264858 | 12656917 |

| | | | | |
|---|---|---|---|---|
| DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI | | | | |
| Major Head- 2700-MAJOR IRRIGATION | | | | |
| | 93-ELECTRICITY CHARGES | 147050 | 0 | 147050 |
| TOTAL FOR MH- 2700-MAJOR IRRIGATION | | 147050 | 0 | 147050 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI | | 147050 | 0 | 147050 |
| DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI | | | | |
| Major Head- 2702-MINOR IRRIGATION | | | | |
| | 13-OFFICE EXPENSES | 0 | 44500 | 44500 |
| TOTAL FOR MH- 2702-MINOR IRRIGATION | | 0 | 44500 | 44500 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI | | 0 | 44500 | 44500 |
| DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY ASSURANCE DIVISION CHANDIGARH CHANDIGARH | | | | |
| Major Head- 2701-MEDIUM IRRIGATION | | | | |
| | 01-SALARIES | 0 | 606149 | 606149 |
| TOTAL FOR MH- 2701-MEDIUM IRRIGATION | | 0 | 606149 | 606149 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY ASSURANCE DIVISION CHANDIGARH CHANDIGARH | | 0 | 606149 | 606149 |
| DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY ASSURANCE DIVISION HOSHIARPUR HOSHIARPUR | | | | |
| Major Head- 2701-MEDIUM IRRIGATION | | | | |
| | 01-SALARIES | 0 | 624804 | 624804 |
| TOTAL FOR MH- 2701-MEDIUM IRRIGATION | | 0 | 624804 | 624804 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY ASSURANCE DIVISION HOSHIARPUR HOSHIARPUR | | 0 | 624804 | 624804 |
| DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2702-MINOR IRRIGATION | | | | |
| | 01-SALARIES | 742450 | 778400 | 1520850 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 23476 | 23476 |
| | 10-POL OF OFFICE VEHICLES | 0 | 18240 | 18240 |

| | | | | |
|---|---|---|---|---|
| 92-TELEPHONE | 0 | 1848 | 1848 |
| TOTAL FOR MH- 2702-MINOR IRRIGATION | 742450 | 821964 | 1564414 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR | 742450 | 821964 | 1564414 |

DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA

Major Head- 2702-MINOR IRRIGATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 879064 | 879292 | 1758356 |
| TOTAL FOR MH- 2702-MINOR IRRIGATION | 879064 | 879292 | 1758356 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA | 879064 | 879292 | 1758356 |

DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE(MECHANICAL) O/O EXEN VIGILANCE AND QUALITY ASSURANCE(MECHANICAL) DIVISION PATHANKOT

Major Head- 2701-MEDIUM IRRIGATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 0 | 990632 | 990632 |
| 10-POL OF OFFICE VEHICLES | 0 | 6616 | 6616 |
| 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| 92-TELEPHONE | 0 | 717 | 717 |
| TOTAL FOR MH- 2701-MEDIUM IRRIGATION | 0 | 1002965 | 1002965 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE(MECHANICAL) O/O EXEN VIGILANCE AND QUALITY | 0 | 1002965 | 1002965 |
| TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB | 8160623 | 10244532 | 18405155 |

CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH

DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH

Major Head- 2801-POWER

| | | | |
|---|---|---|---|
| 33-SUBSIDIES | 6000000000 | 7300000000 | 13300000000 |
| TOTAL FOR MH- 2801-POWER | 6000000000 | 7300000000 | 13300000000 |
| TOTAL FOR DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH | 6000000000 | 7300000000 | 13300000000 |
| TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH | 6000000000 | 7300000000 | 13300000000 |

CCO- SECRETARY, IRRIGATION & POWER PUNJAB

DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 21796768 | 21218855 | 43015623 |
| 13-OFFICE EXPENSES | 0 | 47390 | 47390 |
| 43-SUSPENSE | -788626 | 0 | -788626 |
| 92-TELEPHONE | 0 | 5408 | 5408 |
| TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION | 21008142 | 21271653 | 42279795 |
| TOTAL FOR DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR | 21008142 | 21271653 | 42279795 |
| TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB | 21008142 | 21271653 | 42279795 |
| TOTAL FOR DEPT- IRRIGATION AND POWER | 6813762751 | 8622587513 | 15436350264 |

Dept- JAILS
CCO- INSPECTOR GENERAL OF PRISONS PUNJAB
DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA
Major Head- 2056-JAILS

| | | | |
|---|---|---|---|
| 01-SALARIES | 11652119 | 0 | 11652119 |
| 91-MEDICAL REIMBURSEMENT | 139104 | 0 | 139104 |
| TOTAL FOR MH- 2056-JAILS | 11791223 | 0 | 11791223 |
| TOTAL FOR DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA | 11791223 | 0 | 11791223 |

DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

| | | | |
|---|---|---|---|
| 50-OTHER CHARGES | 0 | 4303500 | 4303500 |
| TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES | 0 | 4303500 | 4303500 |
| TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA | 0 | 4303500 | 4303500 |

DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH
Major Head- 2056-JAILS

| | | | |
|---|---|---|---|
| 01-SALARIES | 6057338 | 6023534 | 12080872 |
| 91-MEDICAL REIMBURSEMENT | 155555 | 0 | 155555 |
| 92-TELEPHONE | 6722 | 6709 | 13431 |
| 94-WATER CHARGES | 0 | 12733 | 12733 |

| | | | | |
|---|---|---|---|---|
| TOTAL FOR MH- 2056-JAILS | | 6219615 | 6042976 | 12262591 |
| TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB | | 6219615 | 6042976 | 12262591 |
| DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA | | | | |
| Major Head- 2056-JAILS | | | | |
| | 01-SALARIES | 2280735 | 2215641 | 4496376 |
| | 10-POL OF OFFICE VEHICLES | 0 | 12812 | 12812 |
| | 13-OFFICE EXPENSES | 0 | 98353 | 98353 |
| | 23-COST OF RATION | 0 | 241765 | 241765 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 1175958 | 1175958 |
| | 59-POL OF TRANSPORT VEHICLES | 0 | 11730 | 11730 |
| | 92-TELEPHONE | 0 | 161541 | 161541 |
| | 93-ELECTRICITY CHARGES | 0 | 108150 | 108150 |
| TOTAL FOR MH- 2056-JAILS | | 2280735 | 4025950 | 6306685 |
| TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA | | 2280735 | 4025950 | 6306685 |
| DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA | | | | |
| Major Head- 2056-JAILS | | | | |
| | 01-SALARIES | 1284374 | 1284374 | 2568748 |
| | 13-OFFICE EXPENSES | 6720 | 17458 | 24178 |
| | 23-COST OF RATION | 34319 | 0 | 34319 |
| | 92-TELEPHONE | 2366 | 2364 | 4730 |
| TOTAL FOR MH- 2056-JAILS | | 1327779 | 1304196 | 2631975 |
| TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA | | 1327779 | 1304196 | 2631975 |
| DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR | | | | |
| Major Head- 2056-JAILS | | | | |
| | 01-SALARIES | 1711727 | 1708671 | 3420398 |
| | 13-OFFICE EXPENSES | 0 | 24649 | 24649 |
| | 23-COST OF RATION | 117019 | 0 | 117019 |
| | 30-OTHER CONTRACTUAL SERVICES | 610161 | 0 | 610161 |
| | 92-TELEPHONE | 2113 | 1748 | 3861 |
| TOTAL FOR MH- 2056-JAILS | | 2441020 | 1735068 | 4176088 |

| | | | | |
|---|---|---|---|---|
| TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR | | 2441020 | 1735068 | 4176088 |
| DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR | | | | |
| Major Head- 2056-JAILS | | | | |
| | 01-SALARIES | 1673036 | 1678115 | 3351151 |
| | 13-OFFICE EXPENSES | 0 | 35274 | 35274 |
| | 23-COST OF RATION | 45534 | 0 | 45534 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 150601 | 150601 |
| | 32-CONTRIBUTIONS | 16623 | 0 | 16623 |
| | 91-MEDICAL REIMBURSEMENT | 138559 | 0 | 138559 |
| | 92-TELEPHONE | 2432 | 2422 | 4854 |
| TOTAL FOR MH- 2056-JAILS | | 1876184 | 1866412 | 3742596 |
| TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR | | 1876184 | 1866412 | 3742596 |
| DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR | | | | |
| Major Head- 2056-JAILS | | | | |
| | 01-SALARIES | 998956 | 900904 | 1899860 |
| | 13-OFFICE EXPENSES | 37197 | 22790 | 59987 |
| | 23-COST OF RATION | 39595 | 0 | 39595 |
| | 30-OTHER CONTRACTUAL SERVICES | 212845 | 0 | 212845 |
| | 50-OTHER CHARGES | 25122 | 0 | 25122 |
| | 59-POL OF TRANSPORT VEHICLES | 9190 | 0 | 9190 |
| | 92-TELEPHONE | 0 | 5770 | 5770 |
| TOTAL FOR MH- 2056-JAILS | | 1322905 | 929464 | 2252369 |
| TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR | | 1322905 | 929464 | 2252369 |
| DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR | | | | |
| Major Head- 2056-JAILS | | | | |
| | 01-SALARIES | 1242273 | 1257487 | 2499760 |
| | 13-OFFICE EXPENSES | 0 | 44190 | 44190 |
| | 23-COST OF RATION | 57891 | 0 | 57891 |
| | 30-OTHER CONTRACTUAL SERVICES | 428517 | 425298 | 853815 |
| TOTAL FOR MH- 2056-JAILS | | 1728681 | 1726975 | 3455656 |

| | | | | |
|---|---|---|---|---|
| TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR | | 1728681 | 1726975 | 3455656 |
| DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA | | | | |
| Major Head- 2056-JAILS | | | | |
| | 01-SALARIES | 390466 | 397164 | 787630 |
| | 10-POL OF OFFICE VEHICLES | 0 | 11852 | 11852 |
| | 13-OFFICE EXPENSES | 5434 | 822 | 6256 |
| | 92-TELEPHONE | 1640 | 1646 | 3286 |
| | 93-ELECTRICITY CHARGES | 0 | 94910 | 94910 |
| TOTAL FOR MH- 2056-JAILS | | 397540 | 506394 | 903934 |
| TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA | | 397540 | 506394 | 903934 |
| DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR | | | | |
| Major Head- 2056-JAILS | | | | |
| | 01-SALARIES | 5942104 | 6398294 | 12340398 |
| | 13-OFFICE EXPENSES | 30410 | 137474 | 167884 |
| | 23-COST OF RATION | 15855 | 0 | 15855 |
| | 30-OTHER CONTRACTUAL SERVICES | 1668442 | 0 | 1668442 |
| | 50-OTHER CHARGES | 4240 | 0 | 4240 |
| | 92-TELEPHONE | 702 | 704 | 1406 |
| | 94-WATER CHARGES | 357480 | 0 | 357480 |
| TOTAL FOR MH- 2056-JAILS | | 8019233 | 6536472 | 14555705 |
| TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR | | 8019233 | 6536472 | 14555705 |
| DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA | | | | |
| Major Head- 2056-JAILS | | | | |
| | 01-SALARIES | 0 | 11729850 | 11729850 |
| | 02-WAGES | 0 | 909710 | 909710 |
| | 13-OFFICE EXPENSES | 0 | 206340 | 206340 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 645873 | 645873 |
| | 92-TELEPHONE | 0 | 11718 | 11718 |
| TOTAL FOR MH- 2056-JAILS | | 0 | 13503491 | 13503491 |
| TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA | | 0 | 13503491 | 13503491 |

DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA

Major Head- 2056-JAILS

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 11039718 | 10598530 | 21638248 |
| | 10-POL OF OFFICE VEHICLES | 0 | 8784 | 8784 |
| | 13-OFFICE EXPENSES | 0 | 129297 | 129297 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 60000 | 60000 |
| | 59-POL OF TRANSPORT VEHICLES | 0 | 22903 | 22903 |
| | 92-TELEPHONE | 0 | 25624 | 25624 |
| TOTAL FOR MH- 2056-JAILS | | 11039718 | 10845138 | 21884856 |
| TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA | | 11039718 | 10845138 | 21884856 |

DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR

Major Head- 2056-JAILS

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 10849748 | 10866303 | 21716051 |
| | 02-WAGES | 0 | 131320 | 131320 |
| | 13-OFFICE EXPENSES | 0 | 47950 | 47950 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 1135467 | 1135467 |
| | 92-TELEPHONE | 0 | 12181 | 12181 |
| TOTAL FOR MH- 2056-JAILS | | 10849748 | 12193221 | 23042969 |
| TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR | | 10849748 | 12193221 | 23042969 |

DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA

Major Head- 2056-JAILS

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 8530940 | 8659216 | 17190156 |
| | 02-WAGES | 0 | 56626 | 56626 |
| | 10-POL OF OFFICE VEHICLES | 0 | 9515 | 9515 |
| | 13-OFFICE EXPENSES | 0 | 292482 | 292482 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 530691 | 530691 |
| | 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 8500 | 0 | 8500 |
| | 59-POL OF TRANSPORT VEHICLES | 0 | 9298 | 9298 |
| | 91-MEDICAL REIMBURSEMENT | 243707 | 0 | 243707 |

| | | | | |
|---|---|---|---|---|
| 92-TELEPHONE | 41154 | 36115 | 77269 |
| TOTAL FOR MH- 2056-JAILS | 8824301 | 9593943 | 18418244 |
| TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA | 8824301 | 9593943 | 18418244 |
| DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR | | | |
| Major Head- 2056-JAILS | | | |
| 01-SALARIES | 9368965 | 9500159 | 18869124 |
| 02-WAGES | 0 | 90080 | 90080 |
| 10-POL OF OFFICE VEHICLES | 15354 | 7412 | 22766 |
| 13-OFFICE EXPENSES | 0 | 349981 | 349981 |
| 14-RENT, RATES AND TAXES | 65090 | 0 | 65090 |
| 30-OTHER CONTRACTUAL SERVICES | 868190 | 11753 | 879943 |
| 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 9900 | 0 | 9900 |
| 59-POL OF TRANSPORT VEHICLES | 17110 | 0 | 17110 |
| 92-TELEPHONE | 5279 | 0 | 5279 |
| TOTAL FOR MH- 2056-JAILS | 10349888 | 9959385 | 20309273 |
| TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR | 10349888 | 9959385 | 20309273 |
| DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR | | | |
| Major Head- 2056-JAILS | | | |
| 01-SALARIES | 5282663 | 5038324 | 10320987 |
| 10-POL OF OFFICE VEHICLES | 0 | 26394 | 26394 |
| 13-OFFICE EXPENSES | 0 | 189337 | 189337 |
| 92-TELEPHONE | 3597 | 19448 | 23045 |
| 93-ELECTRICITY CHARGES | 339750 | 0 | 339750 |
| TOTAL FOR MH- 2056-JAILS | 5626010 | 5273503 | 10899513 |
| TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR | 5626010 | 5273503 | 10899513 |
| DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA | | | |
| Major Head- 2056-JAILS | | | |
| 01-SALARIES | 6682269 | 6683165 | 13365434 |
| 13-OFFICE EXPENSES | 89264 | 0 | 89264 |

| | | | | |
|---|---|---|---|---|
| 30-OTHER CONTRACTUAL SERVICES | 0 | 904848 | 904848 |
| 92-TELEPHONE | 9798 | 93905 | 103703 |
| TOTAL FOR MH- 2056-JAILS | 6781331 | 7681918 | 14463249 |
| TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA | 6781331 | 7681918 | 14463249 |

DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR

Major Head- 2056-JAILS

| | | | |
|---|---|---|---|
| 01-SALARIES | 5657904 | 5716737 | 11374641 |
| 10-POL OF OFFICE VEHICLES | 0 | 12972 | 12972 |
| 13-OFFICE EXPENSES | 0 | 92508 | 92508 |
| 30-OTHER CONTRACTUAL SERVICES | 751482 | 19334 | 770816 |
| 32-CONTRIBUTIONS | 4990 | 0 | 4990 |
| 50-OTHER CHARGES | 0 | 16047 | 16047 |
| 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 0 | 6016 | 6016 |
| 59-POL OF TRANSPORT VEHICLES | 0 | 14405 | 14405 |
| 92-TELEPHONE | 2540 | 2605 | 5145 |
| 93-ELECTRICITY CHARGES | 0 | 663800 | 663800 |
| TOTAL FOR MH- 2056-JAILS | 6416916 | 6544424 | 12961340 |
| TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR | 6416916 | 6544424 | 12961340 |

DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT

Major Head- 2056-JAILS

| | | | |
|---|---|---|---|
| 01-SALARIES | 11583383 | 11376274 | 22959657 |
| 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 9189 | 9189 |
| 10-POL OF OFFICE VEHICLES | 0 | 20473 | 20473 |
| 11-DOMESTIC TRAVEL EXPENSES | 5310 | 0 | 5310 |
| 13-OFFICE EXPENSES | 0 | 39852 | 39852 |
| 30-OTHER CONTRACTUAL SERVICES | 762031 | 10000 | 772031 |
| 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 0 | 8800 | 8800 |

| | | | | |
|---|---|---|---|---|
| 59-POL OF TRANSPORT VEHICLES | 0 | 7216 | 7216 |
| 92-TELEPHONE | 2920 | 14664 | 17584 |
| TOTAL FOR MH- 2056-JAILS | 12353644 | 11486468 | 23840112 |
| TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT | 12353644 | 11486468 | 23840112 |

DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA

Major Head- 2056-JAILS

| | | | |
|---|---|---|---|
| 01-SALARIES | 1282711 | 1178658 | 2461369 |
| 02-WAGES | 0 | 67520 | 67520 |
| 13-OFFICE EXPENSES | 0 | 50410 | 50410 |
| 92-TELEPHONE | 1179 | 1163 | 2342 |
| TOTAL FOR MH- 2056-JAILS | 1283890 | 1297751 | 2581641 |
| TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA | 1283890 | 1297751 | 2581641 |

DDO- SUPERINTENDENT ROPAR ROPAR

Major Head- 2056-JAILS

| | | | |
|---|---|---|---|
| 01-SALARIES | 4497828 | 4597646 | 9095474 |
| 23-COST OF RATION | 0 | 28821 | 28821 |
| 30-OTHER CONTRACTUAL SERVICES | 999486 | 0 | 999486 |
| 92-TELEPHONE | 7956 | 32747 | 40703 |
| TOTAL FOR MH- 2056-JAILS | 5505270 | 4659214 | 10164484 |
| TOTAL FOR DDO- SUPERINTENDENT ROPAR ROPAR | 5505270 | 4659214 | 10164484 |

DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN

Major Head- 2056-JAILS

| | | | |
|---|---|---|---|
| 01-SALARIES | 7254094 | 6686411 | 13940505 |
| 10-POL OF OFFICE VEHICLES | 0 | 12459 | 12459 |
| 13-OFFICE EXPENSES | 0 | 129108 | 129108 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 859060 | 859060 |
| 92-TELEPHONE | 11860 | 11725 | 23585 |
| 93-ELECTRICITY CHARGES | 0 | 1426000 | 1426000 |
| TOTAL FOR MH- 2056-JAILS | 7265954 | 9124763 | 16390717 |

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|---|---|---|---|---|
| TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN | | 7265954 | 9124763 | 16390717 |
| DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA | | | | |
| Major Head- 2056-JAILS | | | | |
| | 01-SALARIES | 10612062 | 10458160 | 21070222 |
| | 02-WAGES | 11800 | 0 | 11800 |
| | 13-OFFICE EXPENSES | 0 | 331843 | 331843 |
| | 30-OTHER CONTRACTUAL SERVICES | 63000 | 40000 | 103000 |
| | 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 0 | 6500 | 6500 |
| | 59-POL OF TRANSPORT VEHICLES | 0 | 48174 | 48174 |
| | 92-TELEPHONE | 0 | 788 | 788 |
| TOTAL FOR MH- 2056-JAILS | | 10686862 | 10885465 | 21572327 |
| TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA | | 10686862 | 10885465 | 21572327 |
| DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA | | | | |
| Major Head- 2056-JAILS | | | | |
| | 01-SALARIES | 3221642 | 3160580 | 6382222 |
| | 10-POL OF OFFICE VEHICLES | 0 | 3000 | 3000 |
| | 13-OFFICE EXPENSES | 0 | 43340 | 43340 |
| | 30-OTHER CONTRACTUAL SERVICES | 20507 | 20936 | 41443 |
| | 91-MEDICAL REIMBURSEMENT | 24576 | 0 | 24576 |
| | 92-TELEPHONE | 0 | 2340 | 2340 |
| TOTAL FOR MH- 2056-JAILS | | 3266725 | 3230196 | 6496921 |
| TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA | | 3266725 | 3230196 | 6496921 |
| DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA | | | | |
| Major Head- 2056-JAILS | | | | |
| | 01-SALARIES | 2541541 | 2240616 | 4782157 |
| | 13-OFFICE EXPENSES | 0 | 84949 | 84949 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 25576 | 25576 |
| | 92-TELEPHONE | 0 | 30132 | 30132 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2056-JAILS | 2541541 | 2381273 | 4922814 |
| TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA | 2541541 | 2381273 | 4922814 |
| DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA | | | |
| Major Head- 2056-JAILS | | | |
| 10-POL OF OFFICE VEHICLES | 0 | 12129 | 12129 |
| 13-OFFICE EXPENSES | 0 | 4794 | 4794 |
| 92-TELEPHONE | 0 | 7031 | 7031 |
| TOTAL FOR MH- 2056-JAILS | 0 | 23954 | 23954 |
| TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA | 0 | 23954 | 23954 |
| DDO- SUPERITENDENT SUB-JAIL PATTI | | | |
| Major Head- 2056-JAILS | | | |
| 01-SALARIES | 1041570 | 1081370 | 2122940 |
| 13-OFFICE EXPENSES | 0 | 28005 | 28005 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 684715 | 684715 |
| TOTAL FOR MH- 2056-JAILS | 1041570 | 1794090 | 2835660 |
| TOTAL FOR DDO- SUPERITENDENT SUB-JAIL PATTI | 1041570 | 1794090 | 2835660 |
| TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB | 141238283 | 149455604 | 290693887 |
| TOTAL FOR DEPT- JAILS | 141238283 | 149455604 | 290693887 |
| Dept- LABOUR AND EMPLOYMEMT | | | |
| CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH | | | |
| DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 986796 | 952660 | 1939456 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 40209 | 40209 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 986796 | 992869 | 1979665 |
| TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA | 986796 | 992869 | 1979665 |
| DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |

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|---|---|---|---|---|
| 01-SALARIES | 1007206 | 911894 | 1919100 |
| 13-OFFICE EXPENSES | 0 | 21644 | 21644 |
| 28-PROFESSIONAL SERVICES | 0 | 21992 | 21992 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 250724 | 250724 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 1007206 | 1206254 | 2213460 |
| TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR | 1007206 | 1206254 | 2213460 |

DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

| | | | |
|---|---|---|---|
| 01-SALARIES | 849888 | 764056 | 1613944 |
| 28-PROFESSIONAL SERVICES | 0 | 30455 | 30455 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 80759 | 80759 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 849888 | 875270 | 1725158 |
| TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR | 849888 | 875270 | 1725158 |

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

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|---|---|---|---|
| 01-SALARIES | 788956 | 745043 | 1533999 |
| 13-OFFICE EXPENSES | 0 | 16676 | 16676 |
| 28-PROFESSIONAL SERVICES | 0 | 15386 | 15386 |
| 92-TELEPHONE | 0 | 2829 | 2829 |
| 93-ELECTRICITY CHARGES | 0 | 21900 | 21900 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 788956 | 801834 | 1590790 |
| TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA | 788956 | 801834 | 1590790 |

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

| | | | |
|---|---|---|---|
| 01-SALARIES | 999715 | 887785 | 1887500 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 999715 | 887785 | 1887500 |

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| TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA | | 999715 | 887785 | 1887500 |
| DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 578954 | 579486 | 1158440 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 174400 | 174400 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 578954 | 753886 | 1332840 |
| TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB | | 578954 | 753886 | 1332840 |
| DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 680492 | 682092 | 1362584 |
| | 28-PROFESSIONAL SERVICES | 0 | 68169 | 68169 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 86540 | 86540 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 680492 | 836801 | 1517293 |
| TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA | | 680492 | 836801 | 1517293 |
| DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 619676 | 751804 | 1371480 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 90854 | 90854 |
| | 92-TELEPHONE | 0 | 1504 | 1504 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 619676 | 844162 | 1463838 |
| TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA | | 619676 | 844162 | 1463838 |
| DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 756519 | 758858 | 1515377 |
| | 92-TELEPHONE | 0 | 2137 | 2137 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 756519 | 760995 | 1517514 |

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| TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI | | 756519 | 760995 | 1517514 |
| DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 774656 | 710036 | 1484692 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 90854 | 90854 |
| | 92-TELEPHONE | 0 | 1358 | 1358 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 774656 | 802248 | 1576904 |
| TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR | | 774656 | 802248 | 1576904 |
| DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 602300 | 572323 | 1174623 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 80000 | 80000 |
| | 92-TELEPHONE | 0 | 1341 | 1341 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 602300 | 653664 | 1255964 |
| TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR | | 602300 | 653664 | 1255964 |
| DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 642968 | 698019 | 1340987 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 642968 | 698019 | 1340987 |
| TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN | | 642968 | 698019 | 1340987 |
| DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 4121649 | 4081420 | 8203069 |
| | 13-OFFICE EXPENSES | 17710 | 7192 | 24902 |
| | 28-PROFESSIONAL SERVICES | 0 | 193395 | 193395 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 21090239 | 21090239 |

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| 92-TELEPHONE | 4824 | 5553 | 10377 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 4144183 | 25377799 | 29521982 |
| TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH | 4144183 | 25377799 | 29521982 |
| DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 844516 | 780808 | 1625324 |
| 92-TELEPHONE | 0 | 2689 | 2689 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 844516 | 783497 | 1628013 |
| TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR | 844516 | 783497 | 1628013 |
| DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 765380 | 700760 | 1466140 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 86528 | 86528 |
| 92-TELEPHONE | 0 | 2954 | 2954 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 765380 | 790242 | 1555622 |
| TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT | 765380 | 790242 | 1555622 |
| DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 594632 | 594632 | 1189264 |
| 28-PROFESSIONAL SERVICES | 0 | 12319 | 12319 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 594632 | 606951 | 1201583 |
| TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR | 594632 | 606951 | 1201583 |
| DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 538007 | 550918 | 1088925 |
| 92-TELEPHONE | 0 | 3219 | 3219 |

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| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 538007 | 554137 | 1092144 |
| TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA | | 538007 | 554137 | 1092144 |
| DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 619820 | 622234 | 1242054 |
| | 28-PROFESSIONAL SERVICES | 0 | 12576 | 12576 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 80000 | 80000 |
| | 92-TELEPHONE | 0 | 1766 | 1766 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 619820 | 716576 | 1336396 |
| TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR | | 619820 | 716576 | 1336396 |
| DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 487280 | 487280 | 974560 |
| | 28-PROFESSIONAL SERVICES | 0 | 102488 | 102488 |
| | 92-TELEPHONE | 0 | 5353 | 5353 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 487280 | 595121 | 1082401 |
| TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR | | 487280 | 595121 | 1082401 |
| DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 1168269 | 1165048 | 2333317 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 133226 | 133226 |
| | 92-TELEPHONE | 0 | 3538 | 3538 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 1168269 | 1301812 | 2470081 |
| TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA | | 1168269 | 1301812 | 2470081 |
| DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |

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| 91-MEDICAL REIMBURSEMENT | 32790 | 0 | 32790 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 32790 | 0 | 32790 |
| TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB | 32790 | 0 | 32790 |
| DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 613686 | 614686 | 1228372 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 90944 | 90944 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 613686 | 705630 | 1319316 |
| TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR | 613686 | 705630 | 1319316 |
| DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 0 | 628102 | 628102 |
| 92-TELEPHONE | 0 | 1168 | 1168 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 0 | 629270 | 629270 |
| TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA | 0 | 629270 | 629270 |
| DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 638772 | 574152 | 1212924 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 87360 | 87360 |
| 92-TELEPHONE | 0 | 1325 | 1325 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 638772 | 662837 | 1301609 |
| TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR | 638772 | 662837 | 1301609 |
| DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 390272 | 456516 | 846788 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 390272 | 456516 | 846788 |
| TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR | 390272 | 456516 | 846788 |
| TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH | 20125733 | 43294175 | 63419908 |
| CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH | | | |

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| DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 1524838 | 455630 | 1980468 |
| | 28-PROFESSIONAL SERVICES | 195984 | 195984 | 391968 |
| | 92-TELEPHONE | 1527 | 1557 | 3084 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 1722349 | 653171 | 2375520 |
| TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI | | 1722349 | 653171 | 2375520 |
| DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 426376 | 428504 | 854880 |
| | 13-OFFICE EXPENSES | 0 | 4520 | 4520 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 426376 | 433024 | 859400 |
| TOTAL FOR DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA | | 426376 | 433024 | 859400 |
| DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 289900 | 289900 | 579800 |
| | 13-OFFICE EXPENSES | 3000 | 0 | 3000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 292900 | 289900 | 582800 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 263448 | 0 | 263448 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 263448 | 0 | 263448 |
| TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR | | 556348 | 289900 | 846248 |
| DDO- ASSISTANT DIRECTOR OF FACTORIES SRI MUKTSAR SAHIB SRIMUKTSAR SAHIB | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 13-OFFICE EXPENSES | 19995 | 0 | 19995 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 19995 | 0 | 19995 |
| TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES SRI MUKTSAR SAHIB | | 19995 | 0 | 19995 |
| DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI | | | | |

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| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 569346 | 5450787 | 6020133 |
| | 13-OFFICE EXPENSES | 0 | 2550 | 2550 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 569346 | 5453337 | 6022683 |
| TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI | | 569346 | 5453337 | 6022683 |
| DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 773052 | 773052 | 1546104 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 773052 | 773052 | 1546104 |
| TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER | | 773052 | 773052 | 1546104 |
| DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 0 | 419432 | 419432 |
| | 13-OFFICE EXPENSES | 0 | 14900 | 14900 |
| | 92-TELEPHONE | 1672 | 0 | 1672 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 1672 | 434332 | 436004 |
| TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA | | 1672 | 434332 | 436004 |
| DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 162652 | 162652 | 325304 |
| | 13-OFFICE EXPENSES | 250 | 250 | 500 |
| | 92-TELEPHONE | 1343 | 836 | 2179 |
| | 93-ELECTRICITY CHARGES | 0 | 2274 | 2274 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 164245 | 166012 | 330257 |
| TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR | | 164245 | 166012 | 330257 |
| DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 586410 | 586410 | 1172820 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 586410 | 586410 | 1172820 |

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| | TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA | 586410 | 586410 | 1172820 |
| DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 0 | 525744 | 525744 |
| | TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 0 | 525744 | 525744 |
| | TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA | 0 | 525744 | 525744 |
| DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 277496 | 278254 | 555750 |
| | 92-TELEPHONE | 1179 | 0 | 1179 |
| | TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 278675 | 278254 | 556929 |
| | TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA | 278675 | 278254 | 556929 |
| DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 64620 | 64620 | 129240 |
| | TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 64620 | 64620 | 129240 |
| | TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA | 64620 | 64620 | 129240 |
| DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 159004 | 159004 | 318008 |
| | TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 159004 | 159004 | 318008 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 162160 | 0 | 162160 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 162160 | 0 | 162160 |
| | TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH | 321164 | 159004 | 480168 |
| DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 122068 | 122068 | 244136 |
| | TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 122068 | 122068 | 244136 |

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| TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR | 122068 | 122068 | 244136 |
| DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 468460 | 468460 | 936920 |
| 92-TELEPHONE | 0 | 886 | 886 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 468460 | 469346 | 937806 |
| TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR | 468460 | 469346 | 937806 |
| DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 421356 | 421356 | 842712 |
| 13-OFFICE EXPENSES | 15330 | 0 | 15330 |
| 91-MEDICAL REIMBURSEMENT | 61457 | 0 | 61457 |
| 92-TELEPHONE | 702 | 716 | 1418 |
| 93-ELECTRICITY CHARGES | 6126 | 0 | 6126 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 504971 | 422072 | 927043 |
| TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA | 504971 | 422072 | 927043 |
| DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROZEPUR FEROZEPUR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 285832 | 1019832 | 1305664 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 285832 | 1019832 | 1305664 |
| TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROZEPUR FEROZEPUR | 285832 | 1019832 | 1305664 |
| DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 362596 | 364420 | 727016 |
| 13-OFFICE EXPENSES | 0 | 359 | 359 |
| 92-TELEPHONE | 1000 | 972 | 1972 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 363596 | 365751 | 729347 |

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| | TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR | 363596 | 365751 | 729347 |
| DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 619732 | 627118 | 1246850 |
| | TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 619732 | 627118 | 1246850 |
| | TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR | 619732 | 627118 | 1246850 |
| DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 0 | 1223440 | 1223440 |
| | TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 0 | 1223440 | 1223440 |
| | TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA | 0 | 1223440 | 1223440 |
| DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 2013098 | 1997878 | 4010976 |
| | TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 2013098 | 1997878 | 4010976 |
| | TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA | 2013098 | 1997878 | 4010976 |
| DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 375968 | 2222242 | 2598210 |
| | 10-POL OF OFFICE VEHICLES | 0 | 16064 | 16064 |
| | 13-OFFICE EXPENSES | 0 | 54191 | 54191 |
| | 28-PROFESSIONAL SERVICES | 127653 | 88764 | 216417 |
| | 92-TELEPHONE | 1746 | 3653 | 5399 |
| | 93-ELECTRICITY CHARGES | 0 | 10772 | 10772 |
| | TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 505367 | 2395686 | 2901053 |

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| | TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA | 505367 | 2395686 | 2901053 |
| DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION OFFICER AMRITSAR AMRITSAR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 813900 | 817248 | 1631148 |
| | TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 813900 | 817248 | 1631148 |
| | TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION OFFICER AMRITSAR AMRITSAR | 813900 | 817248 | 1631148 |
| DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 3463815 | 0 | 3463815 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 28102 | 0 | 28102 |
| | 10-POL OF OFFICE VEHICLES | 34762 | 0 | 34762 |
| | 13-OFFICE EXPENSES | 146703 | 0 | 146703 |
| | 91-MEDICAL REIMBURSEMENT | 68254 | 0 | 68254 |
| | 92-TELEPHONE | 1000 | 0 | 1000 |
| | TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 3742636 | 0 | 3742636 |
| | TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI | 3742636 | 0 | 3742636 |
| DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 246456 | 249952 | 496408 |
| | 13-OFFICE EXPENSES | 2000 | 0 | 2000 |
| | TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 248456 | 249952 | 498408 |
| | TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR | 248456 | 249952 | 498408 |
| DDO- LABOUR CUM CONCILIATION OFFICER ROPAR ROPAR | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 0 | 44900 | 44900 |
| | TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 0 | 44900 | 44900 |

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| TOTAL FOR DDO- LABOUR CUM CONCILIATION OFFICER ROPAR ROPAR | 0 | 44900 | 44900 |
| DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 375308 | 375308 | 750616 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 375308 | 375308 | 750616 |
| TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH | 375308 | 375308 | 750616 |
| DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 0 | 65550 | 65550 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 0 | 65550 | 65550 |
| TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 | 0 | 65550 | 65550 |
| DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 549122 | 570594 | 1119716 |
| 28-PROFESSIONAL SERVICES | 0 | 277023 | 277023 |
| 92-TELEPHONE | 0 | 2535 | 2535 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 549122 | 850152 | 1399274 |
| TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR | 549122 | 850152 | 1399274 |
| DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 663187 | 663187 | 1326374 |
| 10-POL OF OFFICE VEHICLES | 9204 | 4504 | 13708 |
| 13-OFFICE EXPENSES | 3170 | 0 | 3170 |
| 28-PROFESSIONAL SERVICES | 178527 | 193910 | 372437 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 854088 | 861601 | 1715689 |
| TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI | 854088 | 861601 | 1715689 |
| DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |

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| 01-SALARIES | 0 | 1394574 | 1394574 |
| 10-POL OF OFFICE VEHICLES | 0 | 14497 | 14497 |
| 13-OFFICE EXPENSES | 0 | 9640 | 9640 |
| 28-PROFESSIONAL SERVICES | 114030 | 165711 | 279741 |
| 92-TELEPHONE | 0 | 1288 | 1288 |
| 93-ELECTRICITY CHARGES | 0 | 19138 | 19138 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 114030 | 1604848 | 1718878 |
| TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA | 114030 | 1604848 | 1718878 |
| DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| 01-SALARIES | 743898 | 743578 | 1487476 |
| 10-POL OF OFFICE VEHICLES | 4289 | 3899 | 8188 |
| 13-OFFICE EXPENSES | 1590 | 6450 | 8040 |
| 28-PROFESSIONAL SERVICES | 115747 | 115747 | 231494 |
| 92-TELEPHONE | 1852 | 1852 | 3704 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 867376 | 871526 | 1738902 |
| TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA | 867376 | 871526 | 1738902 |
| TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH | 17932292 | 24201136 | 42133428 |
| TOTAL FOR DEPT- LABOUR AND EMPLOYMEMT | 38058025 | 67495311 | 105553336 |
| Dept- LAND RECORDS | | | |
| CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH | | | |
| DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | |
| 01-SALARIES | 170828 | 0 | 170828 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | 170828 | 0 | 170828 |
| TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER | 170828 | 0 | 170828 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |

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| 01-SALARIES | 406190 | 5817368 | 6223558 |
| 04-PENSIONARY CHARGES | 22000 | 0 | 22000 |
| 06-SOCIAL ASSISTANCE | 113802000 | 0 | 113802000 |
| 13-OFFICE EXPENSES | 0 | 3430 | 3430 |
| 28-PROFESSIONAL SERVICES | 0 | 56946 | 56946 |
| 91-MEDICAL REIMBURSEMENT | 116283 | 0 | 116283 |
| 92-TELEPHONE | 0 | 825 | 825 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 114346473 | 5878569 | 120225042 |
| TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS | 114346473 | 5878569 | 120225042 |
| DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR | | | |
| Major Head- 2029-LAND REVENUE | | | |
| 01-SALARIES | 526112 | 439684 | 965796 |
| TOTAL FOR MH- 2029-LAND REVENUE | 526112 | 439684 | 965796 |
| TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR | 526112 | 439684 | 965796 |
| DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR | | | |
| Major Head- 2029-LAND REVENUE | | | |
| 01-SALARIES | 3215042 | 3199676 | 6414718 |
| 02-WAGES | 66377 | 70702 | 137079 |
| 13-OFFICE EXPENSES | 0 | 19050 | 19050 |
| 91-MEDICAL REIMBURSEMENT | 51500 | 0 | 51500 |
| 92-TELEPHONE | 2807 | 0 | 2807 |
| 93-ELECTRICITY CHARGES | 0 | 136873 | 136873 |
| TOTAL FOR MH- 2029-LAND REVENUE | 3335726 | 3426301 | 6762027 |
| TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR | 3335726 | 3426301 | 6762027 |
| DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR | | | |
| Major Head- 2029-LAND REVENUE | | | |
| 01-SALARIES | 317605 | 319581 | 637186 |
| TOTAL FOR MH- 2029-LAND REVENUE | 317605 | 319581 | 637186 |
| TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER | 317605 | 319581 | 637186 |

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| DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 80384 | 80384 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 80384 | 80384 |
| | TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER | 0 | 80384 | 80384 |
| DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 452096 | 451296 | 903392 |
| | TOTAL FOR MH- 2029-LAND REVENUE | 452096 | 451296 | 903392 |
| | TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT | 452096 | 451296 | 903392 |
| DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 729846 | 804766 | 1534612 |
| | TOTAL FOR MH- 2029-LAND REVENUE | 729846 | 804766 | 1534612 |
| | TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER | 729846 | 804766 | 1534612 |
| DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 335600 | 335600 | 671200 |
| | TOTAL FOR MH- 2029-LAND REVENUE | 335600 | 335600 | 671200 |
| | TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN | 335600 | 335600 | 671200 |
| DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 339976 | 337808 | 677784 |
| | TOTAL FOR MH- 2029-LAND REVENUE | 339976 | 337808 | 677784 |
| | TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA | 339976 | 337808 | 677784 |
| DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 619592 | 567216 | 1186808 |
| | TOTAL FOR MH- 2029-LAND REVENUE | 619592 | 567216 | 1186808 |

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| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 0 | 277680 | 277680 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 0 | 277680 | 277680 |
| | TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR | 619592 | 844896 | 1464488 |
| DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 512134 | 516604 | 1028738 |
| | TOTAL FOR MH- 2029-LAND REVENUE | 512134 | 516604 | 1028738 |
| | TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA | 512134 | 516604 | 1028738 |
| DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 383384 | 290188 | 673572 |
| | TOTAL FOR MH- 2029-LAND REVENUE | 383384 | 290188 | 673572 |
| | TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR | 383384 | 290188 | 673572 |
| DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 778900 | 798712 | 1577612 |
| | TOTAL FOR MH- 2029-LAND REVENUE | 778900 | 798712 | 1577612 |
| | TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR | 778900 | 798712 | 1577612 |
| DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 450072 | 518948 | 969020 |
| | TOTAL FOR MH- 2029-LAND REVENUE | 450072 | 518948 | 969020 |
| | TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA | 450072 | 518948 | 969020 |
| DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 264768 | 264768 | 529536 |
| | TOTAL FOR MH- 2029-LAND REVENUE | 264768 | 264768 | 529536 |
| | TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR | 264768 | 264768 | 529536 |

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| DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 648290 | 583182 | 1231472 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 648290 | 583182 | 1231472 |
| TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA | | 648290 | 583182 | 1231472 |
| DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 500476 | 500476 | 1000952 |
| | 92-TELEPHONE | 962 | 0 | 962 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 501438 | 500476 | 1001914 |
| TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR | | 501438 | 500476 | 1001914 |
| DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE BANGA | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 10-POL OF OFFICE VEHICLES | 0 | 12925 | 12925 |
| | 50-OTHER CHARGES | 0 | 156000 | 156000 |
| | 92-TELEPHONE | 0 | 2345 | 2345 |
| | 93-ELECTRICITY CHARGES | 0 | 3300 | 3300 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 174570 | 174570 |
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE | | 0 | 174570 | 174570 |
| DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 0 | 240000 | 240000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 240000 | 240000 |
| TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR | | 0 | 240000 | 240000 |
| DDO- TEHSILDAR ABOHAR FEROZEPUR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 1868282 | 1795034 | 3663316 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 1868282 | 1795034 | 3663316 |
| TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR | | 1868282 | 1795034 | 3663316 |
| DDO- TEHSILDAR JALALABAD FEROZEPUR | | | | |

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|---|---|---|---|---|
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 1041710 | 921410 | 1963120 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 1041710 | 921410 | 1963120 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 927234 | 927234 | 1854468 |
| | 28-PROFESSIONAL SERVICES | 82928 | 88469 | 171397 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 237000 | 237000 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1010162 | 1252703 | 2262865 |
| TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR | | 2051872 | 2174113 | 4225985 |
| DDO- TEHSILDAR JALANDHAR - II JALANDHAR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 614270 | 2529364 | 3143634 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 1190000 | 1190000 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 614270 | 3719364 | 4333634 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 912736 | 912736 | 1825472 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 912736 | 912736 | 1825472 |
| TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR | | 1527006 | 4632100 | 6159106 |
| DDO- TEHSILDAR , FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 1337344 | 1624544 | 2961888 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 735000 | 735000 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 1337344 | 2359544 | 3696888 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 1717600 | 2238836 | 3956436 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1717600 | 2238836 | 3956436 |
| TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR | | 3054944 | 4598380 | 7653324 |
| DDO- TEHSILDAR , ZIRA FEROZEPUR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 711040 | 641800 | 1352840 |

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| TOTAL FOR MH- 2029-LAND REVENUE | | 711040 | 641800 | 1352840 |
| TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR | | 711040 | 641800 | 1352840 |
| DDO- TEHSILDAR AMLOH FATEHGARH SAHIB | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 939718 | 942008 | 1881726 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 939718 | 942008 | 1881726 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 915653 | 1084421 | 2000074 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 915653 | 1084421 | 2000074 |
| TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB | | 1855371 | 2026429 | 3881800 |
| DDO- TEHSILDAR AMRITSAR-1 AMRITSAR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 2014675 | 2006586 | 4021261 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 2014675 | 2006586 | 4021261 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 2368386 | 2337576 | 4705962 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 2368386 | 2337576 | 4705962 |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 73988 | 73988 | 147976 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 73988 | 73988 | 147976 |
| TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR | | 4457049 | 4418150 | 8875199 |
| DDO- TEHSILDAR AMRITSAR-II AMRITSAR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 3844840 | 3890322 | 7735162 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 105000 | 105000 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 3844840 | 3995322 | 7840162 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 0 | 215956 | 215956 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 0 | 215956 | 215956 |
| TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR | | 3844840 | 4211278 | 8056118 |

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| DDO- TEHSILDAR BAGHAPURANA MOGA | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 1425300 | 1445200 | 2870500 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 315000 | 315000 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 1425300 | 1760200 | 3185500 |
| TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA | | 2060200 | 2284900 | 4345100 |
| DDO- TEHSILDAR BAGHAPURANA MOGA | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 634900 | 520200 | 1155100 |
| | 13-OFFICE EXPENSES | 0 | 4500 | 4500 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 634900 | 524700 | 1159600 |
| TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA | | 2060200 | 2284900 | 4345100 |
| DDO- TEHSILDAR BALACHAUR NAWANSHAHAR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 734000 | 735950 | 1469950 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 734000 | 735950 | 1469950 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 1363490 | 720890 | 2084380 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 321000 | 321000 |
| | 92-TELEPHONE | 0 | 388 | 388 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1363490 | 1042278 | 2405768 |
| TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHAR | | 2097490 | 1778228 | 3875718 |
| DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 502300 | 337850 | 840150 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 502300 | 337850 | 840150 |
| TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB | | 502300 | 337850 | 840150 |
| DDO- TEHSILDAR BATALA GURDASPUR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 4234308 | 4256688 | 8490996 |

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| TOTAL FOR MH- 2029-LAND REVENUE | | 4234308 | 4256688 | 8490996 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 2371498 | 3019440 | 5390938 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 2371498 | 3019440 | 5390938 |
| TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR | | 6605806 | 7276128 | 13881934 |
| DDO- TEHSILDAR BHOLATH KAPURTHALA | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 619850 | 619850 | 1239700 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 619850 | 619850 | 1239700 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 447950 | 452600 | 900550 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 447950 | 452600 | 900550 |
| TOTAL FOR DDO- TEHSILDAR BHOLATH KAPURTHALA | | 1067800 | 1072450 | 2140250 |
| DDO- TEHSILDAR BUDHLADA MANSA | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 1228681 | 1228681 | 2457362 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 1228681 | 1228681 | 2457362 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 921550 | 1172050 | 2093600 |
| | 08-HIRING OF VEHICLES FOR OFFICE USE | 0 | 267000 | 267000 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 303000 | 303000 |
| | 92-TELEPHONE | 0 | 478 | 478 |
| | 93-ELECTRICITY CHARGES | 0 | 46330 | 46330 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 921550 | 1788858 | 2710408 |
| TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA | | 2150231 | 3017539 | 5167770 |
| DDO- TEHSILDAR DERRABASSI PATIALA | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 2111316 | 2461958 | 4573274 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 2111316 | 2461958 | 4573274 |
| TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA | | 2111316 | 2461958 | 4573274 |

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|---|---|---|---|---|
| DDO- TEHSILDAR FARIDKOT FARIDKOT | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 1478146 | 1481598 | 2959744 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 945000 | 945000 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 1478146 | 2426598 | 3904744 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 0 | 386316 | 386316 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 0 | 386316 | 386316 |
| TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT | | 1478146 | 2812914 | 4291060 |
| DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 957618 | 953366 | 1910984 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 957618 | 953366 | 1910984 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 163244 | 163244 | 326488 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 297750 | 297750 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 163244 | 460994 | 624238 |
| TOTAL FOR DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN | | 1120862 | 1414360 | 2535222 |
| DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 1914057 | 2013147 | 3927204 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 280000 | 280000 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 1914057 | 2293147 | 4207204 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 1767618 | 1934194 | 3701812 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 257500 | 257500 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1767618 | 2191694 | 3959312 |
| TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB | | 3681675 | 4484841 | 8166516 |
| DDO- TEHSILDAR FAZILKA FEROZEPUR | | | | |

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| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 1640270 | 1873676 | 3513946 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 1640270 | 1873676 | 3513946 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 814596 | 885523 | 1700119 |
| | 13-OFFICE EXPENSES | 0 | 13740 | 13740 |
| | 28-PROFESSIONAL SERVICES | 215614 | 212306 | 427920 |
| | 92-TELEPHONE | 0 | 187 | 187 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1030210 | 1111756 | 2141966 |
| TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR | | 2670480 | 2985432 | 5655912 |
| DDO- TEHSILDAR GIDDERBAHA MUKATSAR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 1053883 | 1005090 | 2058973 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 1053883 | 1005090 | 2058973 |
| TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR | | 1767033 | 1718348 | 3485381 |
| DDO- TEHSILDAR GIDDERBAHA MUKATSAR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 713150 | 713150 | 1426300 |
| | 92-TELEPHONE | 0 | 108 | 108 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 713150 | 713258 | 1426408 |
| TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR | | 1767033 | 1718348 | 3485381 |
| DDO- TEHSILDAR GURDASPUR GURDASPUR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 6435318 | 7189402 | 13624720 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 6435318 | 7189402 | 13624720 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 1641228 | 1866272 | 3507500 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1641228 | 1866272 | 3507500 |
| TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR | | 8076546 | 9055674 | 17132220 |
| DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR | | | | |

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| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 0 | 494510 | 494510 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 0 | 494510 | 494510 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 0 | 1181540 | 1181540 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 0 | 1181540 | 1181540 |
| TOTAL FOR DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR | | 0 | 1676050 | 1676050 |
| DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 2765072 | 0 | 2765072 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 630000 | 630000 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 2765072 | 630000 | 3395072 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 1459528 | 1321148 | 2780676 |
| | 92-TELEPHONE | 0 | 284 | 284 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1459528 | 1321432 | 2780960 |
| TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR | | 4224600 | 1951432 | 6176032 |
| DDO- TEHSILDAR JAGRAON LUDHIANA | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 1343306 | 1538774 | 2882080 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 1343306 | 1538774 | 2882080 |
| TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA | | 1343306 | 1538774 | 2882080 |
| DDO- TEHSILDAR JAITU FARIDKOT | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 728300 | 728300 | 1456600 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 525000 | 525000 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 728300 | 1253300 | 1981600 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 594650 | 787050 | 1381700 |
| | 13-OFFICE EXPENSES | 0 | 4650 | 4650 |

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| 30-OTHER CONTRACTUAL SERVICES | 75000 | 75000 | 150000 |
| 50-OTHER CHARGES | 0 | 399000 | 399000 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 669650 | 1265700 | 1935350 |
| TOTAL FOR DDO- TEHSILDAR JAITU FARIDKOT | 1397950 | 2519000 | 3916950 |
| DDO- TEHSILDAR JALANDHAR-I JALANDHAR | | | |
| Major Head- 2029-LAND REVENUE | | | |
| 01-SALARIES | 1582428 | 1582428 | 3164856 |
| TOTAL FOR MH- 2029-LAND REVENUE | 1582428 | 1582428 | 3164856 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 1286448 | 1214662 | 2501110 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 1286448 | 1214662 | 2501110 |
| TOTAL FOR DDO- TEHSILDAR JALANDHAR-I JALANDHAR | 2868876 | 2797090 | 5665966 |
| DDO- TEHSILDAR KAPURTHALA KAPURTHALA | | | |
| Major Head- 2029-LAND REVENUE | | | |
| 01-SALARIES | 1735062 | 1852584 | 3587646 |
| TOTAL FOR MH- 2029-LAND REVENUE | 1735062 | 1852584 | 3587646 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 707036 | 927564 | 1634600 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 707036 | 927564 | 1634600 |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 32879 | 32879 | 65758 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 32879 | 32879 | 65758 |
| TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA | 2474977 | 2813027 | 5288004 |
| DDO- TEHSILDAR KHANNA LUDHIANA | | | |
| Major Head- 2029-LAND REVENUE | | | |
| 01-SALARIES | 847558 | 795334 | 1642892 |
| TOTAL FOR MH- 2029-LAND REVENUE | 847558 | 795334 | 1642892 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 725216 | 581884 | 1307100 |
| 10-POL OF OFFICE VEHICLES | 0 | 10544 | 10544 |

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| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 725216 | 592428 | 1317644 |
| TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA | | 1572774 | 1387762 | 2960536 |
| DDO- TEHSILDAR KOTKAPURA FARIDKOT | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 0 | 406016 | 406016 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 138000 | 138000 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 0 | 544016 | 544016 |
| TOTAL FOR DDO- TEHSILDAR KOTKAPURA FARIDKOT | | 0 | 544016 | 544016 |
| DDO- TEHSILDAR LDH.(EAST) LUDHIANA | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 2014838 | 2032860 | 4047698 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 2014838 | 2032860 | 4047698 |
| TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA | | 2014838 | 2032860 | 4047698 |
| DDO- TEHSILDAR LEHRAGAGA SANGRUR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 784000 | 785050 | 1569050 |
| | 13-OFFICE EXPENSES | 0 | 8000 | 8000 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 784000 | 793050 | 1577050 |
| TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR | | 784000 | 793050 | 1577050 |
| DDO- TEHSILDAR LUDHIANA LUDHIANA | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 5022034 | 4960538 | 9982572 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 5022034 | 4960538 | 9982572 |
| TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA | | 5022034 | 4960538 | 9982572 |
| DDO- TEHSILDAR MALOUT MUKATSAR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 1709602 | 1686253 | 3395855 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 1709602 | 1686253 | 3395855 |
| TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR | | 2465460 | 2760261 | 5225721 |
| DDO- TEHSILDAR MALOUT MUKATSAR | | | | |

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| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 755858 | 755258 | 1511116 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 318750 | 318750 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 755858 | 1074008 | 1829866 |
| TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR | | 2465460 | 2760261 | 5225721 |
| DDO- TEHSILDAR MANSA MANSA | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 1734480 | 1832814 | 3567294 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 1734480 | 1832814 | 3567294 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 1472252 | 1832956 | 3305208 |
| | 08-HIRING OF VEHICLES FOR OFFICE USE | 0 | 356000 | 356000 |
| | 13-OFFICE EXPENSES | 0 | 15958 | 15958 |
| | 50-OTHER CHARGES | 0 | 1647000 | 1647000 |
| | 93-ELECTRICITY CHARGES | 0 | 84730 | 84730 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1472252 | 3936644 | 5408896 |
| TOTAL FOR DDO- TEHSILDAR MANSA MANSA | | 3206732 | 5769458 | 8976190 |
| DDO- TEHSILDAR MOGA MOGA | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 3180657 | 3141302 | 6321959 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 245000 | 245000 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 3180657 | 3386302 | 6566959 |
| TOTAL FOR DDO- TEHSILDAR MOGA MOGA | | 4783700 | 4901942 | 9685642 |
| DDO- TEHSILDAR MOGA MOGA | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 1603043 | 1515640 | 3118683 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1603043 | 1515640 | 3118683 |
| TOTAL FOR DDO- TEHSILDAR MOGA MOGA | | 4783700 | 4901942 | 9685642 |
| DDO- TEHSILDAR MUKATSAR MUKATSAR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 1282948 | 1284598 | 2567546 |
| TOTAL FOR MH- 2029-LAND REVENUE | 1282948 | 1284598 | 2567546 |
| TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR | 2363380 | 2654386 | 5017766 |
| DDO- TEHSILDAR MUKATSAR MUKATSAR | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 1080432 | 1081604 | 2162036 |
| 10-POL OF OFFICE VEHICLES | 0 | 30331 | 30331 |
| 13-OFFICE EXPENSES | 0 | 2250 | 2250 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 255000 | 255000 |
| 92-TELEPHONE | 0 | 603 | 603 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 1080432 | 1369788 | 2450220 |
| TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR | 2363380 | 2654386 | 5017766 |
| DDO- TEHSILDAR NABHA PATIALA | | | |
| Major Head- 2029-LAND REVENUE | | | |
| 01-SALARIES | 2188878 | 2188878 | 4377756 |
| TOTAL FOR MH- 2029-LAND REVENUE | 2188878 | 2188878 | 4377756 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 1443976 | 1642068 | 3086044 |
| 92-TELEPHONE | 0 | 596 | 596 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 1443976 | 1642664 | 3086640 |
| TOTAL FOR DDO- TEHSILDAR NABHA PATIALA | 3632854 | 3831542 | 7464396 |
| DDO- TEHSILDAR NAKODAR JALANDHAR | | | |
| Major Head- 2029-LAND REVENUE | | | |
| 01-SALARIES | 605600 | 1553680 | 2159280 |
| TOTAL FOR MH- 2029-LAND REVENUE | 605600 | 1553680 | 2159280 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 672800 | 666570 | 1339370 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 672800 | 666570 | 1339370 |
| TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR | 1278400 | 2220250 | 3498650 |
| DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR | | | |

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| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 1378450 | 1419013 | 2797463 |
| | 50-OTHER CHARGES | 0 | 1069564 | 1069564 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 1378450 | 2488577 | 3867027 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 1111649 | 896633 | 2008282 |
| | 02-WAGES | 0 | 34888 | 34888 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 202250 | 202250 |
| | 92-TELEPHONE | 0 | 8555 | 8555 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1111649 | 1142326 | 2253975 |
| TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR | | 2490099 | 3630903 | 6121002 |
| DDO- TEHSILDAR NIHALSINGHWALA MOGA | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 1294250 | 1161000 | 2455250 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1294250 | 1161000 | 2455250 |
| TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA | | 1294250 | 1161000 | 2455250 |
| DDO- TEHSILDAR PATHANKOT GURDASPUR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 2139300 | 2138760 | 4278060 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 105000 | 105000 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 2139300 | 2243760 | 4383060 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 1692774 | 1745338 | 3438112 |
| | 13-OFFICE EXPENSES | 0 | 3740 | 3740 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1692774 | 1749078 | 3441852 |
| TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR | | 3832074 | 3992838 | 7824912 |
| DDO- TEHSILDAR PATIALA PATIALA | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 3727744 | 3685440 | 7413184 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 3727744 | 3685440 | 7413184 |

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| TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA | | 3727744 | 3685440 | 7413184 |
| DDO- TEHSILDAR PATRAN PATIALA | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 909180 | 911430 | 1820610 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 909180 | 911430 | 1820610 |
| TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA | | 909180 | 911430 | 1820610 |
| DDO- TEHSILDAR PAYAL LUDHIANA | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 939300 | 941250 | 1880550 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 939300 | 941250 | 1880550 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 658800 | 683968 | 1342768 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 658800 | 683968 | 1342768 |
| TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA | | 1598100 | 1625218 | 3223318 |
| DDO- TEHSILDAR PHAGWARA KAPURTHALA | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 596604 | 596604 | 1193208 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 596604 | 596604 | 1193208 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 597192 | 582626 | 1179818 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 597192 | 582626 | 1179818 |
| TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA | | 1193796 | 1179230 | 2373026 |
| DDO- TEHSILDAR PHILLAUR JALANDHAR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 1523150 | 1529150 | 3052300 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 1523150 | 1529150 | 3052300 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 900692 | 958314 | 1859006 |
| | 50-OTHER CHARGES | 0 | 134570 | 134570 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 900692 | 1092884 | 1993576 |

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| TOTAL FOR DDO- TEHSILDAR PHILLAUR JALANDHAR | 2423842 | 2622034 | 5045876 |
| DDO- TEHSILDAR RAIKOT LUDHIANA | | | |
| Major Head- 2029-LAND REVENUE | | | |
| 01-SALARIES | 1176250 | 1234850 | 2411100 |
| TOTAL FOR MH- 2029-LAND REVENUE | 1176250 | 1234850 | 2411100 |
| TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA | 1942850 | 2023050 | 3965900 |
| DDO- TEHSILDAR RAIKOT LUDHIANA | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 766600 | 788200 | 1554800 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 766600 | 788200 | 1554800 |
| TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA | 1942850 | 2023050 | 3965900 |
| DDO- TEHSILDAR RAJPURA PATIALA | | | |
| Major Head- 2029-LAND REVENUE | | | |
| 01-SALARIES | 1646862 | 1666762 | 3313624 |
| TOTAL FOR MH- 2029-LAND REVENUE | 1646862 | 1666762 | 3313624 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 1118756 | 1472702 | 2591458 |
| 10-POL OF OFFICE VEHICLES | 0 | 27211 | 27211 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 363000 | 363000 |
| 92-TELEPHONE | 0 | 1023 | 1023 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 1118756 | 1863936 | 2982692 |
| TOTAL FOR DDO- TEHSILDAR RAJPURA PATIALA | 2765618 | 3530698 | 6296316 |
| DDO- TEHSILDAR ROPAR ROPAR | | | |
| Major Head- 2029-LAND REVENUE | | | |
| 01-SALARIES | 856481 | 1187521 | 2044002 |
| TOTAL FOR MH- 2029-LAND REVENUE | 856481 | 1187521 | 2044002 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 534453 | 534453 | 1068906 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 240000 | 240000 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 534453 | 774453 | 1308906 |

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| TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR | 1390934 | 1961974 | 3352908 |
| DDO- TEHSILDAR SAMANA PATIALA | | | |
| Major Head- 2029-LAND REVENUE | | | |
| 01-SALARIES | 1088584 | 1088584 | 2177168 |
| TOTAL FOR MH- 2029-LAND REVENUE | 1088584 | 1088584 | 2177168 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 1184724 | 1185244 | 2369968 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 1184724 | 1185244 | 2369968 |
| TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA | 2273308 | 2273828 | 4547136 |
| DDO- TEHSILDAR SAMRALA LUDHIANA | | | |
| Major Head- 2029-LAND REVENUE | | | |
| 01-SALARIES | 1236030 | 1435980 | 2672010 |
| TOTAL FOR MH- 2029-LAND REVENUE | 1236030 | 1435980 | 2672010 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 683750 | 805350 | 1489100 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 683750 | 805350 | 1489100 |
| TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA | 1919780 | 2241330 | 4161110 |
| DDO- TEHSILDAR SARDULGARH MANSA | | | |
| Major Head- 2029-LAND REVENUE | | | |
| 01-SALARIES | 1016260 | 898170 | 1914430 |
| TOTAL FOR MH- 2029-LAND REVENUE | 1016260 | 898170 | 1914430 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 804000 | 1280650 | 2084650 |
| 08-HIRING OF VEHICLES FOR OFFICE USE | 0 | 400500 | 400500 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 804000 | 1681150 | 2485150 |
| TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA | 1820260 | 2579320 | 4399580 |
| DDO- TEHSILDAR SHAHKOT JALANDHAR | | | |
| Major Head- 2029-LAND REVENUE | | | |
| 01-SALARIES | 0 | 1666920 | 1666920 |
| TOTAL FOR MH- 2029-LAND REVENUE | 0 | 1666920 | 1666920 |

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| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 0 | 1463936 | 1463936 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 0 | 1463936 | 1463936 |
| TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR | | 0 | 3130856 | 3130856 |
| DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 627200 | 627200 | 1254400 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 627200 | 627200 | 1254400 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 614578 | 512900 | 1127478 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 614578 | 512900 | 1127478 |
| TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA | | 1241778 | 1140100 | 2381878 |
| DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 648300 | 725348 | 1373648 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 630000 | 630000 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 648300 | 1355348 | 2003648 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 352900 | 354100 | 707000 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 352900 | 354100 | 707000 |
| TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA | | 1001200 | 1709448 | 2710648 |
| DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 4036283 | 4100864 | 8137147 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 4036283 | 4100864 | 8137147 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI | | 4036283 | 4100864 | 8137147 |
| DDO- TEHSILDAR TEHSILDAR AJNALA | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 1716444 | 3479598 | 5196042 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 1716444 | 3479598 | 5196042 |

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| TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA | | 1716444 | 3479598 | 5196042 |
| DDO- TEHSILDAR TEHSILDAR BANGA | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 648125 | 0 | 648125 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 648125 | 0 | 648125 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA | | 648125 | 0 | 648125 |
| DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 1030410 | 1033110 | 2063520 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 70000 | 70000 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 1030410 | 1103110 | 2133520 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB | | 1030410 | 1103110 | 2133520 |
| DDO- TEHSILDAR TEHSILDAR PATTI | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 1547420 | 1467830 | 3015250 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 1547420 | 1467830 | 3015250 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI | | 1547420 | 1467830 | 3015250 |
| DDO- TEHSILDAR TEHSILDAR TARN TARAN | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 2823429 | 2820085 | 5643514 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 2823429 | 2820085 | 5643514 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN | | 2823429 | 2820085 | 5643514 |
| DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 1072139 | 1001487 | 2073626 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 420000 | 420000 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 1072139 | 1421487 | 2493626 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 725698 | 785898 | 1511596 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 279750 | 279750 |

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| 92-TELEPHONE | 0 | 3575 | 3575 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 725698 | 1069223 | 1794921 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR | 1797837 | 2490710 | 4288547 |
| DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA | | | |
| Major Head- 2029-LAND REVENUE | | | |
| 01-SALARIES | 3360864 | 3289224 | 6650088 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 315000 | 315000 |
| 34-SCHOLARSHIPS STIPENDS | 0 | 504000 | 504000 |
| TOTAL FOR MH- 2029-LAND REVENUE | 3360864 | 4108224 | 7469088 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 1815240 | 1806252 | 3621492 |
| 28-PROFESSIONAL SERVICES | 55082 | 55082 | 110164 |
| 30-OTHER CONTRACTUAL SERVICES | 68677 | 93416 | 162093 |
| 50-OTHER CHARGES | 0 | 1260705 | 1260705 |
| 93-ELECTRICITY CHARGES | 0 | 61470 | 61470 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 1938999 | 3276925 | 5215924 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA | 5299863 | 7385149 | 12685012 |
| DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA | | | |
| Major Head- 2029-LAND REVENUE | | | |
| 01-SALARIES | 0 | 7779639 | 7779639 |
| TOTAL FOR MH- 2029-LAND REVENUE | 0 | 7779639 | 7779639 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 0 | 4919166 | 4919166 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 513750 | 513750 |
| 50-OTHER CHARGES | 0 | 2254500 | 2254500 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 0 | 7687416 | 7687416 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA | 0 | 15467055 | 15467055 |
| DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 510846 | 510846 | 1021692 |

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| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 510846 | 510846 | 1021692 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR | | 510846 | 510846 | 1021692 |
| DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 1121450 | 1119650 | 2241100 |
| | 13-OFFICE EXPENSES | 0 | 14234 | 14234 |
| | 28-PROFESSIONAL SERVICES | 0 | 48015 | 48015 |
| | 92-TELEPHONE | 0 | 1179 | 1179 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1121450 | 1183078 | 2304528 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI | | 1121450 | 1183078 | 2304528 |
| DDO- TEHSILDAR TEHSILDAR, LOPOKE LOPOKE,AHNALA,AMR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 1811950 | 2055670 | 3867620 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 1811950 | 2055670 | 3867620 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 465500 | 465500 | 931000 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 465500 | 465500 | 931000 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR, LOPOKE LOPOKE,AHNALA,AMR | | 2277450 | 2521170 | 4798620 |
| DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 496304 | 424504 | 920808 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 496304 | 424504 | 920808 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI | | 496304 | 424504 | 920808 |
| DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 509464 | 509464 | 1018928 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 509464 | 509464 | 1018928 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR | | 509464 | 509464 | 1018928 |
| DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA | | | | |
| Major Head- 2029-LAND REVENUE | | | | |

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| 01-SALARIES | 1293740 | 1293740 | 2587480 |
| TOTAL FOR MH- 2029-LAND REVENUE | 1293740 | 1293740 | 2587480 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 971910 | 1137547 | 2109457 |
| 13-OFFICE EXPENSES | 0 | 5580 | 5580 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 229500 | 229500 |
| 50-OTHER CHARGES | 0 | 585000 | 585000 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 971910 | 1957627 | 2929537 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA | 2265650 | 3251367 | 5517017 |
| DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA | | | |
| Major Head- 2029-LAND REVENUE | | | |
| 01-SALARIES | 0 | 2567033 | 2567033 |
| TOTAL FOR MH- 2029-LAND REVENUE | 0 | 2567033 | 2567033 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 0 | 1467745 | 1467745 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 0 | 1467745 | 1467745 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA | 0 | 4034778 | 4034778 |
| DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 1250756 | 1366112 | 2616868 |
| 13-OFFICE EXPENSES | 0 | 4300 | 4300 |
| 28-PROFESSIONAL SERVICES | 0 | 160096 | 160096 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 320000 | 320000 |
| 93-ELECTRICITY CHARGES | 0 | 49520 | 49520 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 1250756 | 1900028 | 3150784 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA | 1250756 | 1900028 | 3150784 |
| DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 7339744 | 7404922 | 14744666 |
| 10-POL OF OFFICE VEHICLES | 0 | 71114 | 71114 |

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| 28-PROFESSIONAL SERVICES | 300094 | 308122 | 608216 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 234000 | 234000 |
| 50-OTHER CHARGES | 0 | 1410000 | 1410000 |
| 92-TELEPHONE | 0 | 12132 | 12132 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 7639838 | 9440290 | 17080128 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI | 7639838 | 9440290 | 17080128 |
| DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 749184 | 784584 | 1533768 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 749184 | 784584 | 1533768 |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 22388 | 116262 | 138650 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 22388 | 116262 | 138650 |
| TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI | 771572 | 900846 | 1672418 |
| DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR | | | |
| Major Head- 2029-LAND REVENUE | | | |
| 01-SALARIES | 1000922 | 1164722 | 2165644 |
| TOTAL FOR MH- 2029-LAND REVENUE | 1000922 | 1164722 | 2165644 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 344700 | 706100 | 1050800 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 344700 | 706100 | 1050800 |
| TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, | 1345622 | 1870822 | 3216444 |
| DDO- TEHSILDAR, BABA BAKALA AMRITSAR | | | |
| Major Head- 2029-LAND REVENUE | | | |
| 01-SALARIES | 2498290 | 2537854 | 5036144 |
| TOTAL FOR MH- 2029-LAND REVENUE | 2498290 | 2537854 | 5036144 |
| TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR | 2498290 | 2537854 | 5036144 |
| DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR | | | |
| Major Head- 2029-LAND REVENUE | | | |
| 01-SALARIES | 905772 | 905122 | 1810894 |

| | | | | |
|---|---|---|---|---|
| TOTAL FOR MH- 2029-LAND REVENUE | | 905772 | 905122 | 1810894 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 847866 | 849516 | 1697382 |
| | 13-OFFICE EXPENSES | 0 | 6410 | 6410 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 847866 | 855926 | 1703792 |
| TOTAL FOR DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR | | 1753638 | 1761048 | 3514686 |
| DDO- TEHSILDAR, DASUYA HOSHIARPUR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 1635400 | 1792162 | 3427562 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 1635400 | 1792162 | 3427562 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 1638180 | 1637850 | 3276030 |
| | 92-TELEPHONE | 0 | 822 | 822 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1638180 | 1638672 | 3276852 |
| TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR | | 3273580 | 3430834 | 6704414 |
| DDO- TEHSILDAR, DHURI SANGRUR SANGRUR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 1482300 | 2287960 | 3770260 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 1482300 | 2287960 | 3770260 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 1330700 | 1372615 | 2703315 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1330700 | 1372615 | 2703315 |
| TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR | | 2813000 | 3660575 | 6473575 |
| DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 1693450 | 4279464 | 5972914 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 1260000 | 1260000 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 1693450 | 5539464 | 7232914 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 901300 | 989270 | 1890570 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 901300 | 989270 | 1890570 |
| TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR | 2594750 | 6528734 | 9123484 |
| DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR | | | |
| Major Head- 2029-LAND REVENUE | | | |
| 01-SALARIES | 869328 | 921350 | 1790678 |
| TOTAL FOR MH- 2029-LAND REVENUE | 869328 | 921350 | 1790678 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 384450 | 383400 | 767850 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 384450 | 383400 | 767850 |
| TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR | 1253778 | 1304750 | 2558528 |
| DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB | | | |
| Major Head- 2029-LAND REVENUE | | | |
| 01-SALARIES | 687110 | 528060 | 1215170 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 350000 | 350000 |
| TOTAL FOR MH- 2029-LAND REVENUE | 687110 | 878060 | 1565170 |
| TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH | 687110 | 878060 | 1565170 |
| DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR | | | |
| Major Head- 2029-LAND REVENUE | | | |
| 01-SALARIES | 1202360 | 1274950 | 2477310 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 315000 | 315000 |
| TOTAL FOR MH- 2029-LAND REVENUE | 1202360 | 1589950 | 2792310 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | |
| 01-SALARIES | 370772 | 370272 | 741044 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 370772 | 370272 | 741044 |
| TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, | 1573132 | 1960222 | 3533354 |
| DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR | | | |
| Major Head- 2029-LAND REVENUE | | | |
| 01-SALARIES | 1074972 | 1122236 | 2197208 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 210000 | 210000 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2029-LAND REVENUE | | 1074972 | 1332236 | 2407208 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 1005012 | 1302176 | 2307188 |
| | 92-TELEPHONE | 0 | 376 | 376 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1005012 | 1302552 | 2307564 |
| TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR | | 2079984 | 2634788 | 4714772 |
| DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 1090142 | 365250 | 1455392 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 1090142 | 365250 | 1455392 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 1119172 | 1077012 | 2196184 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1119172 | 1077012 | 2196184 |
| TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR | | 2209314 | 1442262 | 3651576 |
| DDO- TEHSILDAR, MUKERIAN HOSHIARPUR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 1966206 | 1968694 | 3934900 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 1470000 | 1470000 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 1966206 | 3438694 | 5404900 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 1569642 | 1467580 | 3037222 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1569642 | 1467580 | 3037222 |
| TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR | | 3535848 | 4906274 | 8442122 |
| DDO- TEHSILDAR, SANGRUR SANGRUR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 2532230 | 2521996 | 5054226 |
| | 30-OTHER CONTRACTUAL SERVICES | 0 | 315000 | 315000 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 2532230 | 2836996 | 5369226 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 0 | 64088 | 64088 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 0 | 64088 | 64088 |
| TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR | | 2532230 | 2901084 | 5433314 |
| DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 1583968 | 1586096 | 3170064 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 1583968 | 1586096 | 3170064 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 995756 | 995756 | 1991512 |
| | 92-TELEPHONE | 0 | 648 | 648 |
| TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 995756 | 996404 | 1992160 |
| TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR | | 2579724 | 2582500 | 5162224 |
| DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI | | | | |
| Major Head- 2029-LAND REVENUE | | | | |
| | 01-SALARIES | 1385500 | 1391450 | 2776950 |
| TOTAL FOR MH- 2029-LAND REVENUE | | 1385500 | 1391450 | 2776950 |
| TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI | | 1385500 | 1391450 | 2776950 |
| DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 419061 | 0 | 419061 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 419061 | 0 | 419061 |
| TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH | | 419061 | 0 | 419061 |
| TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH | | 319009525 | 269336403 | 588345928 |
| TOTAL FOR DEPT- LAND RECORDS | | 319009525 | 269336403 | 588345928 |
| Dept- LANGUAGE | | | | |
| CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA | | | | |
| DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 13741303 | 13723985 | 27465288 |
| | 02-WAGES | 178153 | 606438 | 784591 |

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|---|---|---|---|---|
| 11-DOMESTIC TRAVEL EXPENSES | 4140 | 0 | 4140 |
| 13-OFFICE EXPENSES | 82800 | 306282 | 389082 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 14006396 | 14636705 | 28643101 |
| TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, | 14006396 | 14636705 | 28643101 |

DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 13-OFFICE EXPENSES | 0 | 959 | 959 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 959 | 959 |
| TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA | 0 | 959 | 959 |

DDO- DISTRICT LANGUAGE OFFICER DISTRICT LANGUAGE OFFICER AMRITSAR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 92-TELEPHONE | 0 | 1906 | 1906 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1906 | 1906 |
| TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER DISTRICT LANGUAGE OFFICER | 0 | 1906 | 1906 |

DDO- DISTRICT LANGUAGE OFFICER MANSA MANSA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 13-OFFICE EXPENSES | 0 | 239 | 239 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 239 | 239 |
| TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MANSA MANSA | 0 | 239 | 239 |

DDO- DISTT. LANGUAGE OFFICER MUKATSAR MUKATSAR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 13-OFFICE EXPENSES | 0 | 4803 | 4803 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 4803 | 4803 |
| TOTAL FOR DDO- DISTT. LANGUAGE OFFICER MUKATSAR MUKATSAR | 0 | 4803 | 4803 |
| TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA | 14006396 | 14644612 | 28651008 |
| TOTAL FOR DEPT- LANGUAGE | 14006396 | 14644612 | 28651008 |

Dept- LEGAL REMEMBRANCER

CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH

DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH

Major Head- 2014-ADMINISTRATION OF JUSTICE

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 3151067 | 3179205 | 6330272 |
| 02-WAGES | 32400 | 32400 | 64800 |
| 10-POL OF OFFICE VEHICLES | 0 | 12231 | 12231 |
| 13-OFFICE EXPENSES | 3481 | 13200 | 16681 |
| 28-PROFESSIONAL SERVICES | 785533 | 740125 | 1525658 |
| 91-MEDICAL REIMBURSEMENT | 52368 | 0 | 52368 |
| 92-TELEPHONE | 20572 | 9172 | 29744 |
| 93-ELECTRICITY CHARGES | 5448 | 965 | 6413 |
| 94-WATER CHARGES | 3000 | 234 | 3234 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 4053869 | 3987532 | 8041401 |
| TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH | 4053869 | 3987532 | 8041401 |
| TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH | 4053869 | 3987532 | 8041401 |
| TOTAL FOR DEPT- LEGAL REMEMBRANCER | 4053869 | 3987532 | 8041401 |
| Dept- LEGAL REMEMBRANCERS AND DIRECTORATE OF PROSECUTION | | | |
| CCO- DIRECTOR, LEGAL SERVICES PUNJAB | | | |
| DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR | | | |
| Major Head- 2029-LAND REVENUE | | | |
| 01-SALARIES | 883734 | 673998 | 1557732 |
| TOTAL FOR MH- 2029-LAND REVENUE | 883734 | 673998 | 1557732 |
| TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR | 883734 | 673998 | 1557732 |
| DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 01-SALARIES | 632242 | 0 | 632242 |
| 06-SOCIAL ASSISTANCE | 345535500 | 0 | 345535500 |
| 92-TELEPHONE | 3437 | 735 | 4172 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 346171179 | 735 | 346171914 |
| TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR | 346171179 | 735 | 346171914 |
| TOTAL FOR CCO- DIRECTOR, LEGAL SERVICES PUNJAB | 347054913 | 674733 | 347729646 |

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|---|---|---|---|---|
| | TOTAL FOR DEPT- LEGAL REMEMBRANCERS AND DIRECTORATE OF | 347054913 | 674733 | 347729646 |
| Dept- LOTTERIES | | | | |
| CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT | | | | |
| DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 270968 | 0 | 270968 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 270968 | 0 | 270968 |
| | TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR | 270968 | 0 | 270968 |
| DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 01-SALARIES | 35200 | 0 | 35200 |
| | 02-WAGES | 11572 | 0 | 11572 |
| | 91-MEDICAL REIMBURSEMENT | 16165 | 0 | 16165 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 62937 | 0 | 62937 |
| | TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, | 62937 | 0 | 62937 |
| DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR | | | | |
| Major Head- 2075-MISCELLANEOUS GENERAL SERVICES | | | | |
| | 01-SALARIES | 400002 | 317630 | 717632 |
| | 02-WAGES | 0 | 10900 | 10900 |
| | TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES | 400002 | 328530 | 728532 |
| | TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR | 400002 | 328530 | 728532 |
| DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH | | | | |
| Major Head- 2075-MISCELLANEOUS GENERAL SERVICES | | | | |
| | 01-SALARIES | 1680391 | 1696737 | 3377128 |
| | 13-OFFICE EXPENSES | 0 | 6832 | 6832 |
| | 16-PUBLICATIONS | 708899 | 0 | 708899 |
| | 28-PROFESSIONAL SERVICES | 480048 | 480048 | 960096 |
| | 50-OTHER CHARGES | 89770305 | 71996432 | 161766737 |
| | 91-MEDICAL REIMBURSEMENT | 0 | 15749 | 15749 |

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|---|---|---|---|---|
| 92-TELEPHONE | 1179 | 1178 | 2357 |
| 93-ELECTRICITY CHARGES | 3890 | 0 | 3890 |
| TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES | 92644712 | 74196976 | 166841688 |
| TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH | 92644712 | 74196976 | 166841688 |
| TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT | 93378619 | 74525506 | 167904125 |
| TOTAL FOR DEPT- LOTTERIES | 93378619 | 74525506 | 167904125 |
| Dept- PENSIONERS AND WELFARE OF PENSIONERS | | | |
| CCO- DIRECTOR, PENSIONS & WELFARE OF PENSIONERS PUNJAB | | | |
| DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | |
| 01-SALARIES | 0 | 593386 | 593386 |
| 13-OFFICE EXPENSES | 0 | 4270 | 4270 |
| 28-PROFESSIONAL SERVICES | 0 | 150023 | 150023 |
| 92-TELEPHONE | 0 | 3254 | 3254 |
| TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES | 0 | 750933 | 750933 |
| TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH | 0 | 750933 | 750933 |
| TOTAL FOR CCO- DIRECTOR, PENSIONS & WELFARE OF PENSIONERS PUNJAB | 0 | 750933 | 750933 |
| TOTAL FOR DEPT- PENSIONERS AND WELFARE OF PENSIONERS | 0 | 750933 | 750933 |
| Dept- PLANNING | | | |
| CCO- SECRETARY, PLANNING PUNJAB | | | |
| DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN | | | |
| Major Head- 2217-URBAN DEVELOPMENT | | | |
| 01-SALARIES | 447924 | 706130 | 1154054 |
| TOTAL FOR MH- 2217-URBAN DEVELOPMENT | 447924 | 706130 | 1154054 |
| TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN | 447924 | 706130 | 1154054 |
| DDO- DEPUTY ECONOMIC & STATICAL ADVISIOR BHATINDA BHATINDA | | | |
| Major Head- 3454-CENSUS SURVEYS AND STATISTICS | | | |
| 01-SALARIES | 246669 | 246669 | 493338 |

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|---|---|---|---|---|
| 10-POL OF OFFICE VEHICLES | 28721 | 28809 | 57530 |
| 11-DOMESTIC TRAVEL EXPENSES | 740 | 0 | 740 |
| 13-OFFICE EXPENSES | 1562 | 33556 | 35118 |
| 28-PROFESSIONAL SERVICES | 112228 | 20000 | 132228 |
| 92-TELEPHONE | 1633 | 2511 | 4144 |
| TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS | 391553 | 331545 | 723098 |
| TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISIOR BHATINDA | 391553 | 331545 | 723098 |
| DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA | | | |
| Major Head- 3454-CENSUS SURVEYS AND STATISTICS | | | |
| 01-SALARIES | 804192 | 480545 | 1284737 |
| 13-OFFICE EXPENSES | 0 | 18000 | 18000 |
| 28-PROFESSIONAL SERVICES | 48910 | 20000 | 68910 |
| 92-TELEPHONE | 0 | 709 | 709 |
| TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS | 853102 | 519254 | 1372356 |
| Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES | | | |
| 53-MAJOR WORKS | 0 | 2500000 | 2500000 |
| TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC | 0 | 2500000 | 2500000 |
| TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA | 853102 | 3019254 | 3872356 |
| DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR | | | |
| Major Head- 3454-CENSUS SURVEYS AND STATISTICS | | | |
| 01-SALARIES | 1087572 | 2361207 | 3448779 |
| 10-POL OF OFFICE VEHICLES | 0 | 58140 | 58140 |
| 13-OFFICE EXPENSES | 0 | 60347 | 60347 |
| 28-PROFESSIONAL SERVICES | 20000 | 20000 | 40000 |
| 92-TELEPHONE | 802 | 424 | 1226 |
| TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS | 1108374 | 2500118 | 3608492 |
| TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR | 1108374 | 2500118 | 3608492 |
| DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR | | | |
| Major Head- 3454-CENSUS SURVEYS AND STATISTICS | | | |
| 01-SALARIES | 143308 | 143308 | 286616 |

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|---|---|---|---|---|
| 10-POL OF OFFICE VEHICLES | 28515 | 28602 | 57117 |
| 13-OFFICE EXPENSES | 4037 | 6788 | 10825 |
| 28-PROFESSIONAL SERVICES | 20000 | 20000 | 40000 |
| TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS | 195860 | 198698 | 394558 |
| TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR | 195860 | 198698 | 394558 |
| DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA | | | |
| Major Head- 3454-CENSUS SURVEYS AND STATISTICS | | | |
| 01-SALARIES | 285508 | 386256 | 671764 |
| 13-OFFICE EXPENSES | 4598 | 0 | 4598 |
| 28-PROFESSIONAL SERVICES | 57019 | 0 | 57019 |
| 93-ELECTRICITY CHARGES | 10665 | 13817 | 24482 |
| TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS | 357790 | 400073 | 757863 |
| TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA | 357790 | 400073 | 757863 |
| DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT | | | |
| Major Head- 3454-CENSUS SURVEYS AND STATISTICS | | | |
| 01-SALARIES | 605950 | 717356 | 1323306 |
| 10-POL OF OFFICE VEHICLES | 28593 | 28644 | 57237 |
| 13-OFFICE EXPENSES | 8380 | 4800 | 13180 |
| 28-PROFESSIONAL SERVICES | 20000 | 20000 | 40000 |
| TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS | 662923 | 770800 | 1433723 |
| TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT | 662923 | 770800 | 1433723 |
| DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR | | | |
| Major Head- 3454-CENSUS SURVEYS AND STATISTICS | | | |
| 01-SALARIES | 658352 | 714055 | 1372407 |
| 10-POL OF OFFICE VEHICLES | 28872 | 28960 | 57832 |
| 13-OFFICE EXPENSES | 0 | 11256 | 11256 |
| 28-PROFESSIONAL SERVICES | 48608 | 20000 | 68608 |
| 92-TELEPHONE | 0 | 1414 | 1414 |

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|---|---|---|---|---|
| | 93-ELECTRICITY CHARGES | 40000 | 0 | 40000 |
| TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS | | 775832 | 775685 | 1551517 |
| TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR | | 775832 | 775685 | 1551517 |
| DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA | | | | |
| Major Head- 3454-CENSUS SURVEYS AND STATISTICS | | | | |
| | 01-SALARIES | 1010064 | 1012434 | 2022498 |
| | 13-OFFICE EXPENSES | 0 | 4716 | 4716 |
| | 28-PROFESSIONAL SERVICES | 20000 | 20000 | 40000 |
| | 92-TELEPHONE | 0 | 3548 | 3548 |
| TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS | | 1030064 | 1040698 | 2070762 |
| Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES | | | | |
| | 53-MAJOR WORKS | 0 | 2475000 | 2475000 |
| TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC | | 0 | 2475000 | 2475000 |
| TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA | | 1030064 | 3515698 | 4545762 |
| DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA | | | | |
| Major Head- 3454-CENSUS SURVEYS AND STATISTICS | | | | |
| | 01-SALARIES | 266088 | 357793 | 623881 |
| | 10-POL OF OFFICE VEHICLES | 0 | 57702 | 57702 |
| | 13-OFFICE EXPENSES | 0 | 10759 | 10759 |
| | 28-PROFESSIONAL SERVICES | 60814 | 40000 | 100814 |
| | 93-ELECTRICITY CHARGES | 0 | 9170 | 9170 |
| TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS | | 326902 | 475424 | 802326 |
| TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA | | 326902 | 475424 | 802326 |
| DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA | | | | |
| Major Head- 3454-CENSUS SURVEYS AND STATISTICS | | | | |
| | 01-SALARIES | 814558 | 898304 | 1712862 |
| | 10-POL OF OFFICE VEHICLES | 28881 | 28794 | 57675 |

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|---|---|---|---|---|
| 13-OFFICE EXPENSES | 3980 | 2930 | 6910 |
| 28-PROFESSIONAL SERVICES | 20000 | 20000 | 40000 |
| 92-TELEPHONE | 2528 | 2143 | 4671 |
| TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS | 869947 | 952171 | 1822118 |
| TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA | 869947 | 952171 | 1822118 |
| DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR | | | |
| Major Head- 3454-CENSUS SURVEYS AND STATISTICS | | | |
| 01-SALARIES | 568832 | 633821 | 1202653 |
| 10-POL OF OFFICE VEHICLES | 29059 | 29059 | 58118 |
| 13-OFFICE EXPENSES | 36603 | 2059 | 38662 |
| 28-PROFESSIONAL SERVICES | 20000 | 20000 | 40000 |
| 93-ELECTRICITY CHARGES | 0 | 11320 | 11320 |
| TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS | 654494 | 696259 | 1350753 |
| TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR | 654494 | 696259 | 1350753 |
| DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR | | | |
| Major Head- 3454-CENSUS SURVEYS AND STATISTICS | | | |
| 01-SALARIES | 378294 | 453294 | 831588 |
| 10-POL OF OFFICE VEHICLES | 0 | 112584 | 112584 |
| 13-OFFICE EXPENSES | 7794 | 48285 | 56079 |
| 28-PROFESSIONAL SERVICES | 0 | 60000 | 60000 |
| 92-TELEPHONE | 0 | 1650 | 1650 |
| 93-ELECTRICITY CHARGES | 4280 | 0 | 4280 |
| TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS | 390368 | 675813 | 1066181 |
| TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR | 390368 | 675813 | 1066181 |
| DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN | | | |
| Major Head- 3454-CENSUS SURVEYS AND STATISTICS | | | |
| 01-SALARIES | 643100 | 689896 | 1332996 |

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|---|---|---|---|---|
| 10-POL OF OFFICE VEHICLES | 0 | 58212 | 58212 |
| 13-OFFICE EXPENSES | 4500 | 4804 | 9304 |
| 28-PROFESSIONAL SERVICES | 20000 | 20000 | 40000 |
| 92-TELEPHONE | 606 | 1439 | 2045 |
| TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS | 668206 | 774351 | 1442557 |
| TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN | 668206 | 774351 | 1442557 |
| DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB | | | |
| Major Head- 3454-CENSUS SURVEYS AND STATISTICS | | | |
| 01-SALARIES | 361504 | 452867 | 814371 |
| 10-POL OF OFFICE VEHICLES | 29054 | 0 | 29054 |
| 13-OFFICE EXPENSES | 1600 | 0 | 1600 |
| 28-PROFESSIONAL SERVICES | 36476 | 20000 | 56476 |
| 92-TELEPHONE | 936 | 941 | 1877 |
| TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS | 429570 | 473808 | 903378 |
| TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB | 429570 | 473808 | 903378 |
| DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR | | | |
| Major Head- 3454-CENSUS SURVEYS AND STATISTICS | | | |
| 01-SALARIES | 862609 | 889977 | 1752586 |
| 10-POL OF OFFICE VEHICLES | 29045 | 113184 | 142229 |
| 13-OFFICE EXPENSES | 800 | 81250 | 82050 |
| 28-PROFESSIONAL SERVICES | 133765 | 40000 | 173765 |
| 92-TELEPHONE | 353 | 365 | 718 |
| 93-ELECTRICITY CHARGES | 4891 | 0 | 4891 |
| TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS | 1031463 | 1124776 | 2156239 |
| TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR | 1031463 | 1124776 | 2156239 |
| DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR | | | |
| Major Head- 3454-CENSUS SURVEYS AND STATISTICS | | | |
| 01-SALARIES | 1041724 | 1082412 | 2124136 |

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|---|---|---|---|---|
| | 13-OFFICE EXPENSES | 0 | 7722 | 7722 |
| | 28-PROFESSIONAL SERVICES | 93495 | 20000 | 113495 |
| | 92-TELEPHONE | 4240 | 1542 | 5782 |
| | 93-ELECTRICITY CHARGES | 13186 | 0 | 13186 |
| TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS | | 1152645 | 1111676 | 2264321 |
| TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR | | 1152645 | 1111676 | 2264321 |
| DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR | | | | |
| Major Head- 3454-CENSUS SURVEYS AND STATISTICS | | | | |
| | 01-SALARIES | 0 | 796020 | 796020 |
| | 13-OFFICE EXPENSES | 0 | 7696 | 7696 |
| | 28-PROFESSIONAL SERVICES | 0 | 20000 | 20000 |
| | 92-TELEPHONE | 0 | 943 | 943 |
| | 93-ELECTRICITY CHARGES | 0 | 9470 | 9470 |
| TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS | | 0 | 834129 | 834129 |
| TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR | | 0 | 834129 | 834129 |
| DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA | | | | |
| Major Head- 3454-CENSUS SURVEYS AND STATISTICS | | | | |
| | 01-SALARIES | 536312 | 616342 | 1152654 |
| | 13-OFFICE EXPENSES | 0 | 8450 | 8450 |
| | 28-PROFESSIONAL SERVICES | 0 | 40000 | 40000 |
| TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS | | 536312 | 664792 | 1201104 |
| TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR | | 536312 | 664792 | 1201104 |
| DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR | | | | |
| Major Head- 3454-CENSUS SURVEYS AND STATISTICS | | | | |
| | 01-SALARIES | 219050 | 291536 | 510586 |
| | 10-POL OF OFFICE VEHICLES | 29020 | 29021 | 58041 |
| | 13-OFFICE EXPENSES | 0 | 4700 | 4700 |
| | 28-PROFESSIONAL SERVICES | 20000 | 40271 | 60271 |
| | 92-TELEPHONE | 1181 | 1238 | 2419 |
| TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS | | 269251 | 366766 | 636017 |

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| TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR | | 269251 | 366766 | 636017 |
| DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH | | | | |
| Major Head- 3454-CENSUS SURVEYS AND STATISTICS | | | | |
| | 01-SALARIES | 4327146 | 4831519 | 9158665 |
| | 10-POL OF OFFICE VEHICLES | 75097 | 0 | 75097 |
| | 11-DOMESTIC TRAVEL EXPENSES | 23897 | 0 | 23897 |
| | 13-OFFICE EXPENSES | 26613 | 1600 | 28213 |
| | 92-TELEPHONE | 2070 | 2070 | 4140 |
| TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS | | 4454823 | 4835189 | 9290012 |
| TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH | | 4454823 | 4835189 | 9290012 |
| DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI | | | | |
| Major Head- 3454-CENSUS SURVEYS AND STATISTICS | | | | |
| | 01-SALARIES | 198172 | 198172 | 396344 |
| | 10-POL OF OFFICE VEHICLES | 0 | 28897 | 28897 |
| | 13-OFFICE EXPENSES | 14175 | 6466 | 20641 |
| | 28-PROFESSIONAL SERVICES | 20000 | 20000 | 40000 |
| | 92-TELEPHONE | 541 | 1180 | 1721 |
| TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS | | 232888 | 254715 | 487603 |
| TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI | | 232888 | 254715 | 487603 |
| DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH | | | | |
| Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES | | | | |
| | 31-GRANTS-IN-AID (SALARY) | 4791870 | 4924916 | 9716786 |
| | 36-GRANTS-IN-AID (NON-SALARY) | 59193 | 16349749 | 16408942 |
| TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES | | 4851063 | 21274665 | 26125728 |
| TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH | | 4851063 | 21274665 | 26125728 |
| TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB | | 21691354 | 46732535 | 68423889 |

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|---|---|---|---|---|
| TOTAL FOR DEPT- PLANNING | 21691354 | 46732535 | 68423889 |
| Dept- POLICE | | | |
| CCO- DIRECTOR GENERAL OF POLICE PUNJAB | | | |
| DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 645763 | 520125 | 1165888 |
| 92-TELEPHONE | 2587 | 0 | 2587 |
| TOTAL FOR MH- 2055-POLICE | 648350 | 520125 | 1168475 |
| TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, | 648350 | 520125 | 1168475 |
| DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 04-PENSIONARY CHARGES | 0 | 200000 | 200000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 200000 | 200000 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA | 0 | 200000 | 200000 |
| DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 369029669 | 366388922 | 735418591 |
| 02-WAGES | 1002877 | 1002877 | 2005754 |
| 10-POL OF OFFICE VEHICLES | 0 | 8854410 | 8854410 |
| 13-OFFICE EXPENSES | 0 | 196334 | 196334 |
| 64-WRITE OFF/LOSSES | 0 | 708100 | 708100 |
| 92-TELEPHONE | 97832 | 141921 | 239753 |
| TOTAL FOR MH- 2055-POLICE | 370130378 | 377292564 | 747422942 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE | 370130378 | 377292564 | 747422942 |
| DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 330676588 | 328784841 | 659461429 |
| 02-WAGES | 441752 | 436889 | 878641 |

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|---|---|---|---|---|
| 10-POL OF OFFICE VEHICLES | 0 | 12154565 | 12154565 |
| 13-OFFICE EXPENSES | 0 | 290575 | 290575 |
| 36-GRANTS-IN-AID (NON-SALARY) | 0 | 136996 | 136996 |
| 64-WRITE OFF/LOSSES | 0 | 58200 | 58200 |
| 92-TELEPHONE | 63360 | 67126 | 130486 |
| 93-ELECTRICITY CHARGES | 1327968 | 0 | 1327968 |
| TOTAL FOR MH- 2055-POLICE | 332509668 | 341929192 | 674438860 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE | 332509668 | 341929192 | 674438860 |
| DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 229864073 | 230654841 | 460518914 |
| 02-WAGES | 522511 | 527657 | 1050168 |
| 10-POL OF OFFICE VEHICLES | 0 | 6051636 | 6051636 |
| 64-WRITE OFF/LOSSES | 0 | 611100 | 611100 |
| 92-TELEPHONE | 59124 | 0 | 59124 |
| 93-ELECTRICITY CHARGES | 0 | 299827 | 299827 |
| 94-WATER CHARGES | 995188 | 0 | 995188 |
| TOTAL FOR MH- 2055-POLICE | 231440896 | 238145061 | 469585957 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 01-SALARIES | 68916 | 804885 | 873801 |
| 02-WAGES | 62735 | 0 | 62735 |
| 10-POL OF OFFICE VEHICLES | 0 | 14860 | 14860 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 131651 | 819745 | 951396 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE | 231572547 | 238964806 | 470537353 |
| DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 118882340 | 117541643 | 236423983 |
| 02-WAGES | 112128 | 114846 | 226974 |
| 10-POL OF OFFICE VEHICLES | 0 | 668625 | 668625 |
| 13-OFFICE EXPENSES | 0 | 274507 | 274507 |

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|---|---|---|---|---|
| 91-MEDICAL REIMBURSEMENT | 63814 | 0 | 63814 |
| 92-TELEPHONE | 21745 | 19535 | 41280 |
| 93-ELECTRICITY CHARGES | 0 | 37100 | 37100 |
| TOTAL FOR MH- 2055-POLICE | 119080027 | 118656256 | 237736283 |
| TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA | 119080027 | 118656256 | 237736283 |

DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR

Major Head- 2055-POLICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 121516028 | 126242638 | 247758666 |
| 02-WAGES | 21676 | 21676 | 43352 |
| 10-POL OF OFFICE VEHICLES | 0 | 3432767 | 3432767 |
| 13-OFFICE EXPENSES | 67022 | 92661 | 159683 |
| 28-PROFESSIONAL SERVICES | 0 | 452888 | 452888 |
| 41-SECRET SERVICE EXPENDITURE | 10000000 | 0 | 10000000 |
| 50-OTHER CHARGES | 0 | 86000 | 86000 |
| 91-MEDICAL REIMBURSEMENT | 0 | 56153 | 56153 |
| 92-TELEPHONE | 66158 | 166263 | 232421 |
| 93-ELECTRICITY CHARGES | 2064285 | 1331985 | 3396270 |
| 94-WATER CHARGES | 8107 | 1770 | 9877 |
| TOTAL FOR MH- 2055-POLICE | 133743276 | 131884801 | 265628077 |
| TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR | 133743276 | 131884801 | 265628077 |

DDO- ASSTT. CONTROLLER( F& A) SSP,FZR. FEROZEPUR

Major Head- 2055-POLICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 123065928 | 123304453 | 246370381 |
| 02-WAGES | 337137 | 341320 | 678457 |
| 10-POL OF OFFICE VEHICLES | 1760782 | 1755421 | 3516203 |
| 59-POL OF TRANSPORT VEHICLES | 940801 | 0 | 940801 |

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|---|---|---|---|---|
| 64-WRITE OFF/LOSSES | 0 | 514100 | 514100 |
| 92-TELEPHONE | 28995 | 29713 | 58708 |
| TOTAL FOR MH- 2055-POLICE | 126133643 | 125945007 | 252078650 |
| TOTAL FOR DDO- ASSTT. CONTROLLER( F& A) SSP,FZR. FEROZEPUR | 126133643 | 125945007 | 252078650 |
| DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 282981811 | 281671568 | 564653379 |
| 02-WAGES | 252071 | 252071 | 504142 |
| 10-POL OF OFFICE VEHICLES | 170110 | 3551295 | 3721405 |
| 13-OFFICE EXPENSES | 720021 | 913003 | 1633024 |
| 50-OTHER CHARGES | 91660 | 1875634 | 1967294 |
| 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 0 | 26954 | 26954 |
| 59-POL OF TRANSPORT VEHICLES | 0 | 415246 | 415246 |
| 64-WRITE OFF/LOSSES | 0 | 601400 | 601400 |
| 70-DEDUCT-RECOVERIES | 150000 | 0 | 150000 |
| 92-TELEPHONE | 57052 | 66993 | 124045 |
| TOTAL FOR MH- 2055-POLICE | 284422725 | 289374164 | 573796889 |
| TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA | 284422725 | 289374164 | 573796889 |
| DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 72510803 | 71124130 | 143634933 |
| 02-WAGES | 169675 | 169675 | 339350 |
| TOTAL FOR MH- 2055-POLICE | 72680478 | 71293805 | 143974283 |
| TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR | 72680478 | 71293805 | 143974283 |
| DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 54381226 | 52709156 | 107090382 |
| 02-WAGES | 139501 | 141312 | 280813 |
| 92-TELEPHONE | 1330 | 1335 | 2665 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2055-POLICE | | 54522057 | 52851803 | 107373860 |
| TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH | | 54522057 | 52851803 | 107373860 |
| DDO- COMMANDANT 5TH IRB AMRITSAR | | | | |
| Major Head- 2055-POLICE | | | | |
| | 01-SALARIES | 80335588 | 79938660 | 160274248 |
| | 02-WAGES | 81678 | 81678 | 163356 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 59965 | 59965 |
| | 10-POL OF OFFICE VEHICLES | 0 | 123439 | 123439 |
| | 13-OFFICE EXPENSES | 0 | 52895 | 52895 |
| | 59-POL OF TRANSPORT VEHICLES | 0 | 103841 | 103841 |
| | 92-TELEPHONE | 707 | 707 | 1414 |
| TOTAL FOR MH- 2055-POLICE | | 80417973 | 80361185 | 160779158 |
| TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR | | 80417973 | 80361185 | 160779158 |
| DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR | | | | |
| Major Head- 2055-POLICE | | | | |
| | 01-SALARIES | 46567645 | 44901644 | 91469289 |
| | 02-WAGES | 95340 | 95340 | 190680 |
| | 10-POL OF OFFICE VEHICLES | 0 | 163893 | 163893 |
| | 13-OFFICE EXPENSES | 0 | 106745 | 106745 |
| | 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 0 | 22528 | 22528 |
| | 92-TELEPHONE | 2712 | 56649 | 59361 |
| | 93-ELECTRICITY CHARGES | 18560 | 490480 | 509040 |
| TOTAL FOR MH- 2055-POLICE | | 46684257 | 45837279 | 92521536 |
| TOTAL FOR DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA | | 46684257 | 45837279 | 92521536 |
| DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR | | | | |
| Major Head- 2055-POLICE | | | | |
| | 01-SALARIES | 67404619 | 66980718 | 134385337 |
| | 02-WAGES | 65332 | 65471 | 130803 |

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|---|---|---|---|---|
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 45781 | 45781 |
| | 10-POL OF OFFICE VEHICLES | 0 | 151481 | 151481 |
| | 13-OFFICE EXPENSES | 0 | 119257 | 119257 |
| | 59-POL OF TRANSPORT VEHICLES | 0 | 121622 | 121622 |
| | 92-TELEPHONE | 926 | 926 | 1852 |
| | 93-ELECTRICITY CHARGES | 31792 | 44340 | 76132 |
| TOTAL FOR MH- 2055-POLICE | | 67502669 | 67529596 | 135032265 |
| TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR | | 67502669 | 67529596 | 135032265 |
| DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA | | | | |
| Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | |
| | 01-SALARIES | 987385 | 174250 | 1161635 |
| | 02-WAGES | 14005 | 0 | 14005 |
| | 92-TELEPHONE | 339 | 0 | 339 |
| TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | 1001729 | 174250 | 1175979 |
| Major Head- 2055-POLICE | | | | |
| | 01-SALARIES | 46014744 | 45247388 | 91262132 |
| | 02-WAGES | 285831 | 285831 | 571662 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 47165 | 47165 |
| | 10-POL OF OFFICE VEHICLES | 0 | 85753 | 85753 |
| | 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 0 | 16065 | 16065 |
| | 92-TELEPHONE | 702 | 716 | 1418 |
| | 93-ELECTRICITY CHARGES | 0 | 36392 | 36392 |
| TOTAL FOR MH- 2055-POLICE | | 46301277 | 45719310 | 92020587 |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 1823280 | 1823280 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 1823280 | 1823280 |

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|---|---|---|---|---|
| TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA | 47303006 | 47716840 | 95019846 |
| DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 73813393 | 72749299 | 146562692 |
| 02-WAGES | 138825 | 138825 | 277650 |
| 10-POL OF OFFICE VEHICLES | 0 | 162421 | 162421 |
| 13-OFFICE EXPENSES | 0 | 95657 | 95657 |
| 59-POL OF TRANSPORT VEHICLES | 0 | 56965 | 56965 |
| 92-TELEPHONE | 926 | 927 | 1853 |
| 93-ELECTRICITY CHARGES | 69590 | 28360 | 97950 |
| TOTAL FOR MH- 2055-POLICE | 74022734 | 73232454 | 147255188 |
| TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR | 74022734 | 73232454 | 147255188 |
| DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 82105598 | 81494135 | 163599733 |
| 02-WAGES | 1593089 | 1593089 | 3186178 |
| 10-POL OF OFFICE VEHICLES | 0 | 721656 | 721656 |
| 11-DOMESTIC TRAVEL EXPENSES | 0 | 29452 | 29452 |
| 13-OFFICE EXPENSES | 0 | 50000 | 50000 |
| 59-POL OF TRANSPORT VEHICLES | 0 | 180977 | 180977 |
| 92-TELEPHONE | 584 | 584 | 1168 |
| 93-ELECTRICITY CHARGES | 0 | 139743 | 139743 |
| 94-WATER CHARGES | 45450 | 0 | 45450 |
| TOTAL FOR MH- 2055-POLICE | 83744721 | 84209636 | 167954357 |
| TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH | 83744721 | 84209636 | 167954357 |
| DDO- COMMANDANT 9TH BN, PAP, AMRITSAR | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 84278673 | 83777505 | 168056178 |
| 02-WAGES | 107982 | 93096 | 201078 |
| 10-POL OF OFFICE VEHICLES | 0 | 69573 | 69573 |

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|---|---|---|---|---|
| 13-OFFICE EXPENSES | 0 | 34174 | 34174 |
| 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 0 | 19222 | 19222 |
| 92-TELEPHONE | 1877 | 1881 | 3758 |
| 93-ELECTRICITY CHARGES | 0 | 133230 | 133230 |
| TOTAL FOR MH- 2055-POLICE | 84388532 | 84128681 | 168517213 |
| TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR | 84388532 | 84128681 | 168517213 |
| DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 64691541 | 64630872 | 129322413 |
| 02-WAGES | 355634 | 365056 | 720690 |
| 92-TELEPHONE | 1774 | 1774 | 3548 |
| 93-ELECTRICITY CHARGES | 157240 | 244910 | 402150 |
| TOTAL FOR MH- 2055-POLICE | 65206189 | 65242612 | 130448801 |
| TOTAL FOR DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI | 65206189 | 65242612 | 130448801 |
| DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 14611147 | 14237125 | 28848272 |
| 02-WAGES | 292560 | 292560 | 585120 |
| 10-POL OF OFFICE VEHICLES | 0 | 133501 | 133501 |
| 13-OFFICE EXPENSES | 0 | 45677 | 45677 |
| 59-POL OF TRANSPORT VEHICLES | 0 | 102247 | 102247 |
| 92-TELEPHONE | 10073 | 9864 | 19937 |
| TOTAL FOR MH- 2055-POLICE | 14913780 | 14820974 | 29734754 |
| TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN | 14913780 | 14820974 | 29734754 |
| DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 75299257 | 74465767 | 149765024 |
| 02-WAGES | 191464 | 209014 | 400478 |

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|---|---|---|---|---|
| 92-TELEPHONE | 1987 | 1987 | 3974 |
| 93-ELECTRICITY CHARGES | 72730 | 10520 | 83250 |
| TOTAL FOR MH- 2055-POLICE | 75565438 | 74687288 | 150252726 |
| TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR | 75565438 | 74687288 | 150252726 |

DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR

Major Head- 2055-POLICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 65607732 | 64856282 | 130464014 |
| 02-WAGES | 149721 | 149721 | 299442 |
| 10-POL OF OFFICE VEHICLES | 0 | 113232 | 113232 |
| 13-OFFICE EXPENSES | 0 | 7258 | 7258 |
| 92-TELEPHONE | 1533 | 1533 | 3066 |
| 93-ELECTRICITY CHARGES | 29080 | 44610 | 73690 |
| TOTAL FOR MH- 2055-POLICE | 65788066 | 65172636 | 130960702 |
| TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR | 65788066 | 65172636 | 130960702 |

DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.

Major Head- 2055-POLICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 70465614 | 70308639 | 140774253 |
| 02-WAGES | 583637 | 615816 | 1199453 |
| 10-POL OF OFFICE VEHICLES | 0 | 609651 | 609651 |
| 13-OFFICE EXPENSES | 0 | 89291 | 89291 |
| 59-POL OF TRANSPORT VEHICLES | 0 | 868666 | 868666 |
| 92-TELEPHONE | 4812 | 4910 | 9722 |
| 93-ELECTRICITY CHARGES | 313798 | 579670 | 893468 |
| TOTAL FOR MH- 2055-POLICE | 71367861 | 73076643 | 144444504 |
| TOTAL FOR DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR | 71367861 | 73076643 | 144444504 |

DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH

Major Head- 2055-POLICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 27407756 | 22371263 | 49779019 |
| 10-POL OF OFFICE VEHICLES | 0 | 3572054 | 3572054 |

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|---|---|---|---|---|
| 13-OFFICE EXPENSES | 0 | 4476 | 4476 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 853932 | 853932 |
| 31-GRANTS-IN-AID (SALARY) | 528687 | 533187 | 1061874 |
| 50-OTHER CHARGES | 7000 | 0 | 7000 |
| 92-TELEPHONE | 57362 | 60450 | 117812 |
| 93-ELECTRICITY CHARGES | 602993 | 0 | 602993 |
| TOTAL FOR MH- 2055-POLICE | 28603798 | 27395362 | 55999160 |
| TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH | 28603798 | 27395362 | 55999160 |

DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR

Major Head- 2055-POLICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 1279413 | 1259513 | 2538926 |
| 10-POL OF OFFICE VEHICLES | 0 | 26298 | 26298 |
| 13-OFFICE EXPENSES | 0 | 15315 | 15315 |
| 50-OTHER CHARGES | 1350 | 0 | 1350 |
| 92-TELEPHONE | 6852 | 6760 | 13612 |
| 93-ELECTRICITY CHARGES | 32090 | 56170 | 88260 |
| TOTAL FOR MH- 2055-POLICE | 1319705 | 1364056 | 2683761 |
| TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT | 1319705 | 1364056 | 2683761 |

DDO- D.I.G. PATIALA RANGE PATIALA

Major Head- 2055-POLICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 1554138 | 1469204 | 3023342 |
| 10-POL OF OFFICE VEHICLES | 0 | 1044 | 1044 |
| 13-OFFICE EXPENSES | 0 | 1960 | 1960 |
| 92-TELEPHONE | 1507 | 1537 | 3044 |
| TOTAL FOR MH- 2055-POLICE | 1555645 | 1473745 | 3029390 |
| TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA | 1555645 | 1473745 | 3029390 |

DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH

Major Head- 2055-POLICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 55206324 | 55017888 | 110224212 |

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|---|---|---|---|---|
| 05-REWARDS | 38000 | 0 | 38000 |
| 09-REPAIR AND MAINTENANCE OF STAFF CARS | 411882 | 0 | 411882 |
| 10-POL OF OFFICE VEHICLES | 1582158 | 692605 | 2274763 |
| 13-OFFICE EXPENSES | 0 | 265827 | 265827 |
| 41-SECRET SERVICE EXPENDITURE | 0 | 25000 | 25000 |
| 92-TELEPHONE | 28118 | 12325 | 40443 |
| 93-ELECTRICITY CHARGES | 0 | 10881 | 10881 |
| TOTAL FOR MH- 2055-POLICE | 57266482 | 56024526 | 113291008 |
| TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH | 57266482 | 56024526 | 113291008 |
| DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 1403174 | 1414914 | 2818088 |
| 92-TELEPHONE | 2470 | 2487 | 4957 |
| 93-ELECTRICITY CHARGES | 0 | 18490 | 18490 |
| TOTAL FOR MH- 2055-POLICE | 1405644 | 1435891 | 2841535 |
| TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA | 1405644 | 1435891 | 2841535 |
| DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 1058654 | 1060426 | 2119080 |
| 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 9227 | 9227 |
| 10-POL OF OFFICE VEHICLES | 0 | 35259 | 35259 |
| 13-OFFICE EXPENSES | 0 | 2600 | 2600 |
| 92-TELEPHONE | 4629 | 4706 | 9335 |
| 94-WATER CHARGES | 0 | 1260 | 1260 |
| TOTAL FOR MH- 2055-POLICE | 1063283 | 1113478 | 2176761 |

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|---|---|---|---|---|
| TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR | 1063283 | 1113478 | 2176761 |
| DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 754765 | 676266 | 1431031 |
| 10-POL OF OFFICE VEHICLES | 0 | 44570 | 44570 |
| 92-TELEPHONE | 5696 | 5669 | 11365 |
| 93-ELECTRICITY CHARGES | 0 | 36150 | 36150 |
| TOTAL FOR MH- 2055-POLICE | 760461 | 762655 | 1523116 |
| TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA | 760461 | 762655 | 1523116 |
| DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 425304 | 391204 | 816508 |
| 10-POL OF OFFICE VEHICLES | 0 | 13195 | 13195 |
| 13-OFFICE EXPENSES | 0 | 21791 | 21791 |
| 92-TELEPHONE | 879 | 879 | 1758 |
| TOTAL FOR MH- 2055-POLICE | 426183 | 427069 | 853252 |
| TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH | 426183 | 427069 | 853252 |
| DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 01-SALARIES | 547354 | 8362385 | 8909739 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 547354 | 8362385 | 8909739 |
| TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, | 547354 | 8362385 | 8909739 |
| DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 11300355 | 10928674 | 22229029 |
| 92-TELEPHONE | 10837 | 10839 | 21676 |
| TOTAL FOR MH- 2055-POLICE | 11311192 | 10939513 | 22250705 |

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| | TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR | 11311192 | 10939513 | 22250705 |
| DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH | | | | |
| Major Head- 2055-POLICE | | | | |
| | 01-SALARIES | 196742086 | 195908451 | 392650537 |
| | 02-WAGES | 0 | 21600 | 21600 |
| | 05-REWARDS | 32500 | 0 | 32500 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 66031 | 66031 |
| | 10-POL OF OFFICE VEHICLES | 0 | 176675 | 176675 |
| | 11-DOMESTIC TRAVEL EXPENSES | 26802 | 0 | 26802 |
| | 13-OFFICE EXPENSES | 207853 | 264904 | 472757 |
| | 14-RENT, RATES AND TAXES | 15892 | 0 | 15892 |
| | 28-PROFESSIONAL SERVICES | 0 | 160000 | 160000 |
| | 92-TELEPHONE | 22921 | 24782 | 47703 |
| | 93-ELECTRICITY CHARGES | 0 | 9955 | 9955 |
| TOTAL FOR MH- 2055-POLICE | | 197048054 | 196632398 | 393680452 |
| TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH | | 197048054 | 196632398 | 393680452 |
| DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 417753 | 1235661 | 1653414 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 417753 | 1235661 | 1653414 |
| TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI | | 417753 | 1235661 | 1653414 |
| DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI | | | | |
| Major Head- 2055-POLICE | | | | |
| | 01-SALARIES | 71172768 | 70994133 | 142166901 |
| | 02-WAGES | 247296 | 247296 | 494592 |
| | 92-TELEPHONE | 1181 | 0 | 1181 |

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|---|---|---|---|---|
| 94-WATER CHARGES | 0 | 42868 | 42868 |
| TOTAL FOR MH- 2055-POLICE | 71421245 | 71284297 | 142705542 |
| TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI | 71421245 | 71284297 | 142705542 |
| DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 37507561 | 37221902 | 74729463 |
| 02-WAGES | 47104 | 47104 | 94208 |
| 92-TELEPHONE | 1526 | 1527 | 3053 |
| 93-ELECTRICITY CHARGES | 0 | 7370 | 7370 |
| TOTAL FOR MH- 2055-POLICE | 37556191 | 37277903 | 74834094 |
| TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA | 37556191 | 37277903 | 74834094 |
| DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 160219373 | 158435446 | 318654819 |
| 02-WAGES | 1491756 | 1498361 | 2990117 |
| 10-POL OF OFFICE VEHICLES | 0 | 513759 | 513759 |
| 13-OFFICE EXPENSES | 0 | 32298 | 32298 |
| 59-POL OF TRANSPORT VEHICLES | 0 | 208025 | 208025 |
| 92-TELEPHONE | 8652 | 8651 | 17303 |
| 93-ELECTRICITY CHARGES | 151850 | 242329 | 394179 |
| 94-WATER CHARGES | 4278 | 0 | 4278 |
| TOTAL FOR MH- 2055-POLICE | 161875909 | 160938869 | 322814778 |
| TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH | 161875909 | 160938869 | 322814778 |
| DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 49322342 | 49077513 | 98399855 |
| 02-WAGES | 129536 | 129536 | 259072 |

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|---|---|---|---|---|
| 92-TELEPHONE | 1784 | 1777 | 3561 |
| TOTAL FOR MH- 2055-POLICE | 49453662 | 49208826 | 98662488 |
| TOTAL FOR DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH | 49453662 | 49208826 | 98662488 |
| DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 50008126 | 49518101 | 99526227 |
| 02-WAGES | 1093507 | 1067166 | 2160673 |
| 10-POL OF OFFICE VEHICLES | 0 | 103514 | 103514 |
| 92-TELEPHONE | 0 | 8260 | 8260 |
| TOTAL FOR MH- 2055-POLICE | 51101633 | 50697041 | 101798674 |
| TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, | 51101633 | 50697041 | 101798674 |
| DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH | | | |
| Major Head- 2055-POLICE | | | |
| 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 183833 | 183833 |
| 10-POL OF OFFICE VEHICLES | 89898 | 297022 | 386920 |
| TOTAL FOR MH- 2055-POLICE | 89898 | 480855 | 570753 |
| TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH | 89898 | 480855 | 570753 |
| DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 933457 | 975119 | 1908576 |
| 92-TELEPHONE | 2360 | 2381 | 4741 |
| TOTAL FOR MH- 2055-POLICE | 935817 | 977500 | 1913317 |
| TOTAL FOR DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA | 935817 | 977500 | 1913317 |
| DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 850102 | 1057299 | 1907401 |
| 13-OFFICE EXPENSES | 0 | 145325 | 145325 |

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|---|---|---|---|---|
| 92-TELEPHONE | 5618 | 7431 | 13049 |
| 93-ELECTRICITY CHARGES | 136059 | 0 | 136059 |
| TOTAL FOR MH- 2055-POLICE | 991779 | 1210055 | 2201834 |
| TOTAL FOR DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT | 991779 | 1210055 | 2201834 |
| DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 228283 | 228283 | 456566 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 228283 | 228283 | 456566 |
| TOTAL FOR DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF | 228283 | 228283 | 456566 |
| DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 04-PENSIONARY CHARGES | 44000 | 66000 | 110000 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 44000 | 66000 | 110000 |
| TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB | 44000 | 66000 | 110000 |
| DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | |
| 50-OTHER CHARGES | 23773 | 27032 | 50805 |
| TOTAL FOR MH- 2030-STAMPS AND REGISTRATION | 23773 | 27032 | 50805 |
| TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR | 23773 | 27032 | 50805 |
| DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 852021 | 727855 | 1579876 |
| 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 26332 | 26332 |
| 10-POL OF OFFICE VEHICLES | 0 | 37334 | 37334 |
| 13-OFFICE EXPENSES | 0 | 64029 | 64029 |
| 92-TELEPHONE | 0 | 4513 | 4513 |
| TOTAL FOR MH- 2055-POLICE | 852021 | 860063 | 1712084 |

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|---|---|---|---|---|
| TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR | | 852021 | 860063 | 1712084 |
| DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA | | | | |
| Major Head- 2055-POLICE | | | | |
| | 01-SALARIES | 14643781 | 14643348 | 29287129 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 52819 | 0 | 52819 |
| | 10-POL OF OFFICE VEHICLES | 222460 | 0 | 222460 |
| | 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 17702 | 0 | 17702 |
| | 59-POL OF TRANSPORT VEHICLES | 15727 | 0 | 15727 |
| | 91-MEDICAL REIMBURSEMENT | 6111 | 0 | 6111 |
| | 92-TELEPHONE | 0 | 5895 | 5895 |
| | 93-ELECTRICITY CHARGES | 0 | 189977 | 189977 |
| TOTAL FOR MH- 2055-POLICE | | 14958600 | 14839220 | 29797820 |
| TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA | | 14958600 | 14839220 | 29797820 |
| DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR | | | | |
| Major Head- 2055-POLICE | | | | |
| | 01-SALARIES | 3537243 | 3405046 | 6942289 |
| | 02-WAGES | 100800 | 113256 | 214056 |
| | 10-POL OF OFFICE VEHICLES | 0 | 21010 | 21010 |
| | 13-OFFICE EXPENSES | 0 | 39513 | 39513 |
| TOTAL FOR MH- 2055-POLICE | | 3638043 | 3578825 | 7216868 |
| TOTAL FOR DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR | | 3638043 | 3578825 | 7216868 |
| DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR | | | | |
| Major Head- 2055-POLICE | | | | |
| | 01-SALARIES | 265652792 | 263577922 | 529230714 |
| | 02-WAGES | 56561 | 56561 | 113122 |

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|---|---|---|---|---|
| 09-REPAIR AND MAINTENANCE OF STAFF CARS | 186120 | 675938 | 862058 |
| 10-POL OF OFFICE VEHICLES | 2157892 | 1119541 | 3277433 |
| 13-OFFICE EXPENSES | 232990 | 1044617 | 1277607 |
| 50-OTHER CHARGES | 538283 | 0 | 538283 |
| 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 0 | 236190 | 236190 |
| 59-POL OF TRANSPORT VEHICLES | 364121 | 1047375 | 1411496 |
| 64-WRITE OFF/LOSSES | 417100 | 67900 | 485000 |
| 91-MEDICAL REIMBURSEMENT | 119691 | 0 | 119691 |
| 92-TELEPHONE | 55631 | 60302 | 115933 |
| 93-ELECTRICITY CHARGES | 1246000 | 0 | 1246000 |
| TOTAL FOR MH- 2055-POLICE | 271027181 | 267886346 | 538913527 |
| TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR | 271027181 | 267886346 | 538913527 |

DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR

Major Head- 2055-POLICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 105336270 | 105666136 | 211002406 |
| 02-WAGES | 58500 | 58500 | 117000 |
| 10-POL OF OFFICE VEHICLES | 706033 | 454124 | 1160157 |
| 13-OFFICE EXPENSES | 0 | 1212319 | 1212319 |
| 50-OTHER CHARGES | 552605 | 0 | 552605 |
| 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 0 | 143030 | 143030 |
| 59-POL OF TRANSPORT VEHICLES | 910303 | 0 | 910303 |
| 91-MEDICAL REIMBURSEMENT | 63175 | 0 | 63175 |
| 92-TELEPHONE | 28986 | 29603 | 58589 |
| TOTAL FOR MH- 2055-POLICE | 107655872 | 107563712 | 215219584 |
| TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR | 107655872 | 107563712 | 215219584 |

DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR

Major Head- 2055-POLICE

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 160273886 | 158735253 | 319009139 |
| 02-WAGES | 119900 | 119900 | 239800 |
| 10-POL OF OFFICE VEHICLES | 600025 | 2926314 | 3526339 |
| 50-OTHER CHARGES | 1038109 | 1325623 | 2363732 |
| 59-POL OF TRANSPORT VEHICLES | 86297 | 3505 | 89802 |
| 64-WRITE OFF/LOSSES | 0 | 417100 | 417100 |
| 92-TELEPHONE | 38076 | 38881 | 76957 |
| TOTAL FOR MH- 2055-POLICE | 162156293 | 163566576 | 325722869 |
| TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR | 162156293 | 163566576 | 325722869 |

DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA

Major Head- 2055-POLICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 232601458 | 231434763 | 464036221 |
| 02-WAGES | 213971 | 202975 | 416946 |
| 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 894315 | 894315 |
| 10-POL OF OFFICE VEHICLES | 1064859 | 7081577 | 8146436 |
| 13-OFFICE EXPENSES | 0 | 197456 | 197456 |
| 50-OTHER CHARGES | 71786 | 0 | 71786 |
| 59-POL OF TRANSPORT VEHICLES | 1198781 | 0 | 1198781 |
| 64-WRITE OFF/LOSSES | 0 | 465600 | 465600 |
| 91-MEDICAL REIMBURSEMENT | 0 | 417112 | 417112 |
| 92-TELEPHONE | 78673 | 75160 | 153833 |
| TOTAL FOR MH- 2055-POLICE | 235229528 | 240768958 | 475998486 |
| TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA | 235229528 | 240768958 | 475998486 |

DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT

Major Head- 2055-POLICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 96101433 | 97803305 | 193904738 |
| 02-WAGES | 189000 | 192150 | 381150 |
| 10-POL OF OFFICE VEHICLES | 0 | 1778828 | 1778828 |
| 13-OFFICE EXPENSES | 0 | 286338 | 286338 |

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|---|---|---|---|---|
| 50-OTHER CHARGES | 0 | 13498 | 13498 |
| 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 0 | 224081 | 224081 |
| 59-POL OF TRANSPORT VEHICLES | 0 | 798625 | 798625 |
| 64-WRITE OFF/LOSSES | 0 | 339500 | 339500 |
| 92-TELEPHONE | 19792 | 19817 | 39609 |
| 93-ELECTRICITY CHARGES | 0 | 366800 | 366800 |
| TOTAL FOR MH- 2055-POLICE | 96310225 | 101822942 | 198133167 |
| TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT | 96310225 | 101822942 | 198133167 |
| DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 72316724 | 71889047 | 144205771 |
| 02-WAGES | 186932 | 186932 | 373864 |
| 10-POL OF OFFICE VEHICLES | 0 | 1142593 | 1142593 |
| 13-OFFICE EXPENSES | 0 | 50015 | 50015 |
| 50-OTHER CHARGES | 0 | 18000 | 18000 |
| 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 0 | 144990 | 144990 |
| 59-POL OF TRANSPORT VEHICLES | 0 | 230395 | 230395 |
| 64-WRITE OFF/LOSSES | 0 | 116400 | 116400 |
| 92-TELEPHONE | 0 | 36057 | 36057 |
| TOTAL FOR MH- 2055-POLICE | 72503656 | 73814429 | 146318085 |
| TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB | 72503656 | 73814429 | 146318085 |
| DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 121238685 | 120199430 | 241438115 |
| 02-WAGES | 363682 | 353725 | 717407 |
| 09-REPAIR AND MAINTENANCE OF STAFF CARS | 713230 | 0 | 713230 |
| 10-POL OF OFFICE VEHICLES | 127440 | 2396494 | 2523934 |

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|---|---|---|---|---|
| 13-OFFICE EXPENSES | 0 | 355818 | 355818 |
| 50-OTHER CHARGES | 71678 | 0 | 71678 |
| 59-POL OF TRANSPORT VEHICLES | 863596 | 0 | 863596 |
| 64-WRITE OFF/LOSSES | 0 | 271600 | 271600 |
| 91-MEDICAL REIMBURSEMENT | 326147 | 0 | 326147 |
| 92-TELEPHONE | 17845 | 18219 | 36064 |
| 93-ELECTRICITY CHARGES | 345800 | 0 | 345800 |
| TOTAL FOR MH- 2055-POLICE | 124068103 | 123595286 | 247663389 |
| TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR | 124068103 | 123595286 | 247663389 |
| DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICS IN TRAINING KAPURTHLA KAPURTHALA | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 13020347 | 12664138 | 25684485 |
| 02-WAGES | 107100 | 107100 | 214200 |
| 10-POL OF OFFICE VEHICLES | 0 | 122210 | 122210 |
| 13-OFFICE EXPENSES | 0 | 14500 | 14500 |
| 91-MEDICAL REIMBURSEMENT | 92598 | 0 | 92598 |
| TOTAL FOR MH- 2055-POLICE | 13220045 | 12907948 | 26127993 |
| TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICS IN TRAINING KAPURTHLA KAPURTHALA | 13220045 | 12907948 | 26127993 |
| DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 66379139 | 65783413 | 132162552 |
| 02-WAGES | 186341 | 199343 | 385684 |
| 10-POL OF OFFICE VEHICLES | 1022865 | 997006 | 2019871 |
| 59-POL OF TRANSPORT VEHICLES | 8793 | 0 | 8793 |
| 92-TELEPHONE | 40864 | 0 | 40864 |
| TOTAL FOR MH- 2055-POLICE | 67638002 | 66979762 | 134617764 |
| TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA | 67638002 | 66979762 | 134617764 |
| DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA | | | |
| Major Head- 2055-POLICE | | | |

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|---|---|---|---|---|
| 01-SALARIES | 117148950 | 118011450 | 235160400 |
| 02-WAGES | 168950 | 176074 | 345024 |
| 10-POL OF OFFICE VEHICLES | 0 | 4608223 | 4608223 |
| 59-POL OF TRANSPORT VEHICLES | 839753 | 0 | 839753 |
| 64-WRITE OFF/LOSSES | 0 | 116400 | 116400 |
| 92-TELEPHONE | 16949 | 12126 | 29075 |
| TOTAL FOR MH- 2055-POLICE | 118174602 | 122924273 | 241098875 |
| TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA | 118174602 | 122924273 | 241098875 |

DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA

Major Head- 2055-POLICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 59808585 | 59331214 | 119139799 |
| 02-WAGES | 135957 | 135957 | 271914 |
| 10-POL OF OFFICE VEHICLES | 0 | 982301 | 982301 |
| 23-COST OF RATION | 8468 | 0 | 8468 |
| 64-WRITE OFF/LOSSES | 0 | 135800 | 135800 |
| 92-TELEPHONE | 18370 | 6742 | 25112 |
| TOTAL FOR MH- 2055-POLICE | 59971380 | 60592014 | 120563394 |
| TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA | 59971380 | 60592014 | 120563394 |

DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA

Major Head- 2055-POLICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 119566849 | 120794669 | 240361518 |
| 02-WAGES | 213604 | 213604 | 427208 |
| 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 509474 | 509474 |
| 10-POL OF OFFICE VEHICLES | 1339215 | 2652756 | 3991971 |
| 13-OFFICE EXPENSES | 0 | 460996 | 460996 |
| 36-GRANTS-IN-AID (NON-SALARY) | 0 | 94726 | 94726 |
| 50-OTHER CHARGES | 0 | 46031 | 46031 |
| 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 0 | 159645 | 159645 |

| | | | | |
|---|---|---|---|---|
| 59-POL OF TRANSPORT VEHICLES | 148341 | 362946 | 511287 |
| 91-MEDICAL REIMBURSEMENT | 0 | 480000 | 480000 |
| 92-TELEPHONE | 0 | 49707 | 49707 |
| 93-ELECTRICITY CHARGES | 264436 | 500000 | 764436 |
| TOTAL FOR MH- 2055-POLICE | 121532445 | 126324554 | 247856999 |
| TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA | 121532445 | 126324554 | 247856999 |

DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR

Major Head- 2055-POLICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 129568688 | 129038209 | 258606897 |
| 02-WAGES | 224124 | 224124 | 448248 |
| 10-POL OF OFFICE VEHICLES | 0 | 5518446 | 5518446 |
| 59-POL OF TRANSPORT VEHICLES | 0 | 724502 | 724502 |
| 64-WRITE OFF/LOSSES | 0 | 126100 | 126100 |
| 92-TELEPHONE | 0 | 30049 | 30049 |
| TOTAL FOR MH- 2055-POLICE | 129792812 | 135661430 | 265454242 |
| TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR | 129792812 | 135661430 | 265454242 |

DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR

Major Head- 2055-POLICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 92919301 | 92722715 | 185642016 |
| 02-WAGES | 100134 | 100134 | 200268 |
| 10-POL OF OFFICE VEHICLES | 3682556 | 539607 | 4222163 |
| 13-OFFICE EXPENSES | 0 | 1067913 | 1067913 |
| 50-OTHER CHARGES | 101838 | 0 | 101838 |
| 59-POL OF TRANSPORT VEHICLES | 0 | 405157 | 405157 |
| 92-TELEPHONE | 28930 | 28185 | 57115 |
| 93-ELECTRICITY CHARGES | 0 | 1415502 | 1415502 |
| TOTAL FOR MH- 2055-POLICE | 96832759 | 96279213 | 193111972 |
| TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR | 96832759 | 96279213 | 193111972 |

DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR

Major Head- 2055-POLICE

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 87859703 | 87258790 | 175118493 |
| 02-WAGES | 192424 | 192424 | 384848 |
| 10-POL OF OFFICE VEHICLES | 0 | 3742823 | 3742823 |
| 50-OTHER CHARGES | 0 | 52880 | 52880 |
| 59-POL OF TRANSPORT VEHICLES | 0 | 239681 | 239681 |
| 64-WRITE OFF/LOSSES | 0 | 106700 | 106700 |
| 92-TELEPHONE | 0 | 77166 | 77166 |
| TOTAL FOR MH- 2055-POLICE | 88052127 | 91670464 | 179722591 |
| TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR | 88052127 | 91670464 | 179722591 |

DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR

Major Head- 2055-POLICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 158369598 | 158438476 | 316808074 |
| 02-WAGES | 233028 | 224542 | 457570 |
| 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 740620 | 740620 |
| 10-POL OF OFFICE VEHICLES | 0 | 3945183 | 3945183 |
| 13-OFFICE EXPENSES | 0 | 1734914 | 1734914 |
| 36-GRANTS-IN-AID (NON-SALARY) | 0 | 289344 | 289344 |
| 59-POL OF TRANSPORT VEHICLES | 229433 | 0 | 229433 |
| 64-WRITE OFF/LOSSES | 0 | 504400 | 504400 |
| 92-TELEPHONE | 0 | 209404 | 209404 |
| TOTAL FOR MH- 2055-POLICE | 158832059 | 166086883 | 324918942 |
| TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR | 158832059 | 166086883 | 324918942 |

DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI

Major Head- 2055-POLICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 193894805 | 196981330 | 390876135 |
| 02-WAGES | 263904 | 263904 | 527808 |
| 10-POL OF OFFICE VEHICLES | 2192222 | 1427693 | 3619915 |
| 13-OFFICE EXPENSES | 0 | 1457763 | 1457763 |
| 36-GRANTS-IN-AID (NON-SALARY) | 0 | 231314 | 231314 |

| | | | | |
|---|---|---|---|---|
| 59-POL OF TRANSPORT VEHICLES | 999344 | 0 | 999344 |
| 64-WRITE OFF/LOSSES | 0 | 349200 | 349200 |
| 92-TELEPHONE | 23468 | 22713 | 46181 |
| 93-ELECTRICITY CHARGES | 1761790 | 0 | 1761790 |
| TOTAL FOR MH- 2055-POLICE | 199135533 | 200733917 | 399869450 |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 253701 | 253701 | 507402 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 253701 | 253701 | 507402 |
| TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI | 199389234 | 200987618 | 400376852 |
| DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 143950605 | 142006240 | 285956845 |
| 02-WAGES | 368602 | 379765 | 748367 |
| 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 378967 | 378967 |
| 10-POL OF OFFICE VEHICLES | 705097 | 1758300 | 2463397 |
| 13-OFFICE EXPENSES | 0 | 304237 | 304237 |
| 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 0 | 210045 | 210045 |
| 64-WRITE OFF/LOSSES | 0 | 87300 | 87300 |
| 92-TELEPHONE | 43981 | 46913 | 90894 |
| TOTAL FOR MH- 2055-POLICE | 145068285 | 145171767 | 290240052 |
| TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN | 145068285 | 145171767 | 290240052 |
| DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 74415339 | 74997999 | 149413338 |
| 02-WAGES | 98100 | 98100 | 196200 |
| 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 203513 | 203513 |
| 10-POL OF OFFICE VEHICLES | 432135 | 3047595 | 3479730 |

| | | | | |
|---|---|---|---|---|
| | 13-OFFICE EXPENSES | 0 | 454920 | 454920 |
| | 23-COST OF RATION | 32987 | 0 | 32987 |
| | 36-GRANTS-IN-AID (NON-SALARY) | 0 | 56000 | 56000 |
| | 59-POL OF TRANSPORT VEHICLES | 0 | 511211 | 511211 |
| | 64-WRITE OFF/LOSSES | 0 | 184300 | 184300 |
| | 92-TELEPHONE | 21166 | 13764 | 34930 |
| | 93-ELECTRICITY CHARGES | 2015723 | 14130 | 2029853 |
| TOTAL FOR MH- 2055-POLICE | | 77015450 | 79581532 | 156596982 |
| TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA | | 77015450 | 79581532 | 156596982 |
| DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR | | | | |
| Major Head- 2055-POLICE | | | | |
| | 01-SALARIES | 134116277 | 140323254 | 274439531 |
| | 02-WAGES | 30850 | 30850 | 61700 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 697461 | 697461 |
| | 10-POL OF OFFICE VEHICLES | 0 | 2255544 | 2255544 |
| | 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 0 | 190243 | 190243 |
| | 64-WRITE OFF/LOSSES | 0 | 38800 | 38800 |
| | 92-TELEPHONE | 42568 | 48145 | 90713 |
| | 93-ELECTRICITY CHARGES | 1500000 | 0 | 1500000 |
| | 94-WATER CHARGES | 0 | 34309 | 34309 |
| TOTAL FOR MH- 2055-POLICE | | 135689695 | 143618606 | 279308301 |
| TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR | | 135689695 | 143618606 | 279308301 |
| DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR | | | | |
| Major Head- 2055-POLICE | | | | |
| | 01-SALARIES | 164437111 | 163048577 | 327485688 |
| | 02-WAGES | 340178 | 340178 | 680356 |

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|---|---|---|---|---|
| 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 1321372 | 1321372 |
| 10-POL OF OFFICE VEHICLES | 797564 | 3238177 | 4035741 |
| 13-OFFICE EXPENSES | 0 | 746194 | 746194 |
| 50-OTHER CHARGES | 0 | 41669 | 41669 |
| 59-POL OF TRANSPORT VEHICLES | 694178 | 716909 | 1411087 |
| 64-WRITE OFF/LOSSES | 0 | 67900 | 67900 |
| 92-TELEPHONE | 57464 | 57259 | 114723 |
| TOTAL FOR MH- 2055-POLICE | 166326495 | 169578235 | 335904730 |
| TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR | 166326495 | 169578235 | 335904730 |

DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR

Major Head- 2055-POLICE

| | | | |
|---|---|---|---|
| 36-GRANTS-IN-AID (NON-SALARY) | 0 | 23712274 | 23712274 |
| TOTAL FOR MH- 2055-POLICE | 0 | 23712274 | 23712274 |
| TOTAL FOR DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR | 0 | 23712274 | 23712274 |

DDO- SR.SUPDT. OF POLICE MOGA MOGA

Major Head- 2055-POLICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 103741926 | 107760481 | 211502407 |
| 02-WAGES | 200532 | 200532 | 401064 |
| 10-POL OF OFFICE VEHICLES | 0 | 3926701 | 3926701 |
| 13-OFFICE EXPENSES | 0 | 481872 | 481872 |
| 59-POL OF TRANSPORT VEHICLES | 0 | 825217 | 825217 |
| 64-WRITE OFF/LOSSES | 0 | 19400 | 19400 |
| 92-TELEPHONE | 36585 | 37050 | 73635 |
| TOTAL FOR MH- 2055-POLICE | 103979043 | 113251253 | 217230296 |
| TOTAL FOR DDO- SR.SUPDT. OF POLICE MOGA MOGA | 103979043 | 113251253 | 217230296 |

DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA

Major Head- 2055-POLICE

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 17026266 | 17139505 | 34165771 |
| 02-WAGES | 7860 | 7860 | 15720 |
| 10-POL OF OFFICE VEHICLES | 0 | 1949 | 1949 |
| 92-TELEPHONE | 11949 | 1179 | 13128 |
| 93-ELECTRICITY CHARGES | 86526 | 0 | 86526 |
| TOTAL FOR MH- 2055-POLICE | 17132601 | 17150493 | 34283094 |
| TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA | 17132601 | 17150493 | 34283094 |
| DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 71300195 | 70934796 | 142234991 |
| 02-WAGES | 31996 | 31996 | 63992 |
| 92-TELEPHONE | 30238 | 36569 | 66807 |
| TOTAL FOR MH- 2055-POLICE | 71362429 | 71003361 | 142365790 |
| TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR | 71362429 | 71003361 | 142365790 |
| DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 28724222 | 28736080 | 57460302 |
| 02-WAGES | 13362 | 13362 | 26724 |
| 92-TELEPHONE | 14107 | 13469 | 27576 |
| 93-ELECTRICITY CHARGES | 7110 | 7097 | 14207 |
| 94-WATER CHARGES | 1033 | 0 | 1033 |
| TOTAL FOR MH- 2055-POLICE | 28759834 | 28770008 | 57529842 |
| TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA | 28759834 | 28770008 | 57529842 |
| DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 46437179 | 44721430 | 91158609 |
| 02-WAGES | 177060 | 184860 | 361920 |
| 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 0 | 6805 | 6805 |
| 92-TELEPHONE | 2830 | 2791 | 5621 |

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|---|---|---|---|---|
| 93-ELECTRICITY CHARGES | 0 | 64490 | 64490 |
| TOTAL FOR MH- 2055-POLICE | 46617069 | 44980376 | 91597445 |
| TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR | 46617069 | 44980376 | 91597445 |
| DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 54549774 | 54089266 | 108639040 |
| 02-WAGES | 149721 | 149721 | 299442 |
| 10-POL OF OFFICE VEHICLES | 0 | 206287 | 206287 |
| 13-OFFICE EXPENSES | 0 | 17467 | 17467 |
| 92-TELEPHONE | 1613 | 1618 | 3231 |
| 93-ELECTRICITY CHARGES | 0 | 10286 | 10286 |
| TOTAL FOR MH- 2055-POLICE | 54701108 | 54474645 | 109175753 |
| TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA | 54701108 | 54474645 | 109175753 |
| DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 40823083 | 41060215 | 81883298 |
| 02-WAGES | 49143 | 49143 | 98286 |
| 92-TELEPHONE | 584 | 557 | 1141 |
| 93-ELECTRICITY CHARGES | 0 | 99710 | 99710 |
| TOTAL FOR MH- 2055-POLICE | 40872810 | 41209625 | 82082435 |
| TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA | 40872810 | 41209625 | 82082435 |
| DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 22258475 | 21903238 | 44161713 |
| 10-POL OF OFFICE VEHICLES | 0 | 3319856 | 3319856 |
| 92-TELEPHONE | 13033 | 13158 | 26191 |
| 93-ELECTRICITY CHARGES | 316975 | 166560 | 483535 |

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|---|---|---|---|---|
| 94-WATER CHARGES | 0 | 318005 | 318005 |
| TOTAL FOR MH- 2055-POLICE | 22588483 | 25720817 | 48309300 |
| TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH | 22588483 | 25720817 | 48309300 |
| DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 12991869 | 13010916 | 26002785 |
| 02-WAGES | 176640 | 168004 | 344644 |
| 10-POL OF OFFICE VEHICLES | 0 | 4393 | 4393 |
| 13-OFFICE EXPENSES | 0 | 13880 | 13880 |
| 92-TELEPHONE | 2992 | 586 | 3578 |
| 93-ELECTRICITY CHARGES | 0 | 58174 | 58174 |
| TOTAL FOR MH- 2055-POLICE | 13171501 | 13255953 | 26427454 |
| TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA | 13171501 | 13255953 | 26427454 |
| DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 2137279 | 1987641 | 4124920 |
| 10-POL OF OFFICE VEHICLES | 404204 | 1577623 | 1981827 |
| 59-POL OF TRANSPORT VEHICLES | 126261 | 418926 | 545187 |
| 92-TELEPHONE | 1526 | 1525 | 3051 |
| TOTAL FOR MH- 2055-POLICE | 2669270 | 3985715 | 6654985 |
| TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH | 2669270 | 3985715 | 6654985 |
| DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR | | | |
| Major Head- 2055-POLICE | | | |
| 01-SALARIES | 35223253 | 35051126 | 70274379 |
| 02-WAGES | 31134 | 30132 | 61266 |
| 10-POL OF OFFICE VEHICLES | 0 | 383869 | 383869 |
| 92-TELEPHONE | 13046 | 18184 | 31230 |

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|---|---|---|---|---|
| 93-ELECTRICITY CHARGES | 131585 | 0 | 131585 |
| TOTAL FOR MH- 2055-POLICE | 35399018 | 35483311 | 70882329 |
| TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR | 35399018 | 35483311 | 70882329 |

DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR

Major Head- 2055-POLICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 33450211 | 33039050 | 66489261 |
| 02-WAGES | 55741 | 55741 | 111482 |
| 10-POL OF OFFICE VEHICLES | 0 | 380638 | 380638 |
| 13-OFFICE EXPENSES | 0 | 7345 | 7345 |
| 92-TELEPHONE | 19048 | 17203 | 36251 |
| 93-ELECTRICITY CHARGES | 163324 | 12108 | 175432 |
| TOTAL FOR MH- 2055-POLICE | 33688324 | 33512085 | 67200409 |
| TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB | 33688324 | 33512085 | 67200409 |

DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUR JALANDHAR

Major Head- 2055-POLICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 3432574 | 3391312 | 6823886 |
| 10-POL OF OFFICE VEHICLES | 0 | 70112 | 70112 |
| 92-TELEPHONE | 793 | 808 | 1601 |
| 93-ELECTRICITY CHARGES | 0 | 12842 | 12842 |
| TOTAL FOR MH- 2055-POLICE | 3433367 | 3475074 | 6908441 |
| TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU | 3433367 | 3475074 | 6908441 |

DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR

Major Head- 2055-POLICE

| | | | |
|---|---|---|---|
| 01-SALARIES | 8589323 | 8461294 | 17050617 |
| 02-WAGES | 109551 | 109551 | 219102 |
| 10-POL OF OFFICE VEHICLES | 0 | 158010 | 158010 |
| 92-TELEPHONE | 2615 | 2615 | 5230 |
| 93-ELECTRICITY CHARGES | 0 | 111485 | 111485 |
| TOTAL FOR MH- 2055-POLICE | 8701489 | 8842955 | 17544444 |

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|---|---|---|---|---|
| TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR | 8701489 | 8842955 | 17544444 |
| TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB | 6326807377 | 6439980348 | 12766787725 |
| TOTAL FOR DEPT- POLICE | 6326807377 | 6439980348 | 12766787725 |
| Dept- PRINTING AND STATIONERY | | | |
| CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB | | | |
| DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 168929 | 248782 | 417711 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 168929 | 248782 | 417711 |
| TOTAL FOR DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA | 168929 | 248782 | 417711 |
| DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA | | | |
| Major Head- 2058-STATIONERY AND PRINTING | | | |
| 01-SALARIES | 3962606 | 3972086 | 7934692 |
| 13-OFFICE EXPENSES | 495 | 6000 | 6495 |
| 92-TELEPHONE | 1613 | 1595 | 3208 |
| 93-ELECTRICITY CHARGES | 0 | 35650 | 35650 |
| TOTAL FOR MH- 2058-STATIONERY AND PRINTING | 3964714 | 4015331 | 7980045 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA | 3964714 | 4015331 | 7980045 |
| DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH | | | |
| Major Head- 2058-STATIONERY AND PRINTING | | | |
| 01-SALARIES | 0 | 12828311 | 12828311 |
| 92-TELEPHONE | 0 | 5186 | 5186 |
| 94-WATER CHARGES | 0 | 7711 | 7711 |
| TOTAL FOR MH- 2058-STATIONERY AND PRINTING | 0 | 12841208 | 12841208 |
| TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH | 0 | 12841208 | 12841208 |
| TOTAL FOR CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB | 4133643 | 17105321 | 21238964 |

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|---|---|---|---|---|
| TOTAL FOR DEPT- PRINTING AND STATIONERY | | 4133643 | 17105321 | 21238964 |
| Dept- PROSECUTION AND LITIGATION | | | | |
| CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH | | | | |
| DDO- DISTRICT ATTORNEY BHATINDA BHATINDA | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 3019216 | 3130632 | 6149848 |
| | 02-WAGES | 4440 | 4652 | 9092 |
| | 13-OFFICE EXPENSES | 0 | 13396 | 13396 |
| | 92-TELEPHONE | 1688 | 1729 | 3417 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 3025344 | 3150409 | 6175753 |
| TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA | | 3025344 | 3150409 | 6175753 |
| DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 3568020 | 3585400 | 7153420 |
| | 92-TELEPHONE | 1201 | 965 | 2166 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 3569221 | 3586365 | 7155586 |
| TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR | | 3569221 | 3586365 | 7155586 |
| DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 983976 | 983976 | 1967952 |
| | 02-WAGES | 4087 | 4087 | 8174 |
| | 92-TELEPHONE | 825 | 825 | 1650 |
| | 93-ELECTRICITY CHARGES | 0 | 15148 | 15148 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 988888 | 1004036 | 1992924 |
| TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA | | 988888 | 1004036 | 1992924 |
| DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 2054982 | 2054746 | 4109728 |
| | 02-WAGES | 4873 | 4716 | 9589 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |

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|---|---|---|---|---|
| 92-TELEPHONE | 716 | 716 | 1432 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 2060571 | 2063178 | 4123749 |
| TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT | 2060571 | 2063178 | 4123749 |
| DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | |
| 01-SALARIES | 1754518 | 1921475 | 3675993 |
| 02-WAGES | 4431 | 4818 | 9249 |
| 92-TELEPHONE | 943 | 943 | 1886 |
| 93-ELECTRICITY CHARGES | 0 | 12885 | 12885 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 1759892 | 1940121 | 3700013 |
| TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB | 1759892 | 1940121 | 3700013 |
| DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | |
| 01-SALARIES | 2023763 | 1970295 | 3994058 |
| 02-WAGES | 2748 | 2846 | 5594 |
| 13-OFFICE EXPENSES | 0 | 4600 | 4600 |
| 92-TELEPHONE | 1329 | 1382 | 2711 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 2027840 | 1979123 | 4006963 |
| TOTAL FOR DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR | 2027840 | 1979123 | 4006963 |
| DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | |
| 01-SALARIES | 2106868 | 2510213 | 4617081 |
| 02-WAGES | 1626 | 0 | 1626 |
| 92-TELEPHONE | 1002 | 1022 | 2024 |
| 93-ELECTRICITY CHARGES | 0 | 6007 | 6007 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 2109496 | 2517242 | 4626738 |
| TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR | 2109496 | 2517242 | 4626738 |
| DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | |
| 01-SALARIES | 1546628 | 1550124 | 3096752 |

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|---|---|---|---|---|
| 02-WAGES | 0 | 8671 | 8671 |
| 92-TELEPHONE | 946 | 914 | 1860 |
| 93-ELECTRICITY CHARGES | 0 | 67152 | 67152 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 1547574 | 1626861 | 3174435 |
| TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR | 1547574 | 1626861 | 3174435 |
| DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | |
| 01-SALARIES | 3862299 | 4059487 | 7921786 |
| 02-WAGES | 9432 | 9495 | 18927 |
| 92-TELEPHONE | 5061 | 1569 | 6630 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 3876792 | 4070551 | 7947343 |
| TOTAL FOR DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR | 3876792 | 4070551 | 7947343 |
| DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | |
| 01-SALARIES | 1435926 | 1436326 | 2872252 |
| 02-WAGES | 3402 | 7137 | 10539 |
| 13-OFFICE EXPENSES | 0 | 1300 | 1300 |
| 92-TELEPHONE | 834 | 755 | 1589 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 1440162 | 1445518 | 2885680 |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 34870 | 34870 | 69740 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 34870 | 34870 | 69740 |
| TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA | 1475032 | 1480388 | 2955420 |
| DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | |
| 01-SALARIES | 5634654 | 5551186 | 11185840 |
| 02-WAGES | 10996 | 10996 | 21992 |
| 13-OFFICE EXPENSES | 1900 | 2537 | 4437 |
| 92-TELEPHONE | 1049 | 1070 | 2119 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 5648599 | 5565789 | 11214388 |

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|---|---|---|---|---|
| TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA | | 5648599 | 5565789 | 11214388 |
| DDO- DISTRICT ATTORNEY MANSA MANSA | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 1264353 | 1294816 | 2559169 |
| | 02-WAGES | 0 | 8246 | 8246 |
| | 13-OFFICE EXPENSES | 4000 | 0 | 4000 |
| | 92-TELEPHONE | 1049 | 965 | 2014 |
| | 93-ELECTRICITY CHARGES | 0 | 32303 | 32303 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 1269402 | 1336330 | 2605732 |
| TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSA | | 1269402 | 1336330 | 2605732 |
| DDO- DISTRICT ATTORNEY MOGA MOGA | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 1686920 | 1686920 | 3373840 |
| | 02-WAGES | 3438 | 3328 | 6766 |
| | 13-OFFICE EXPENSES | 5564 | 0 | 5564 |
| | 92-TELEPHONE | 716 | 692 | 1408 |
| | 93-ELECTRICITY CHARGES | 4060 | 0 | 4060 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 1700698 | 1690940 | 3391638 |
| TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA | | 1700698 | 1690940 | 3391638 |
| DDO- DISTRICT ATTORNEY PATIALA PATIALA | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 5822284 | 5830093 | 11652377 |
| | 02-WAGES | 19980 | 24737 | 44717 |
| | 13-OFFICE EXPENSES | 0 | 3776 | 3776 |
| | 92-TELEPHONE | 1613 | 1645 | 3258 |
| | 93-ELECTRICITY CHARGES | 0 | 18395 | 18395 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 5843877 | 5878646 | 11722523 |
| TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA | | 5843877 | 5878646 | 11722523 |
| DDO- DISTRICT ATTORNEY ROPAR ROPAR | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 2155014 | 2059907 | 4214921 |
| 02-WAGES | 5429 | 6287 | 11716 |
| 13-OFFICE EXPENSES | 0 | 2980 | 2980 |
| 92-TELEPHONE | 1537 | 1537 | 3074 |
| 93-ELECTRICITY CHARGES | 7272 | 0 | 7272 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 2169252 | 2070711 | 4239963 |
| TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR | 2169252 | 2070711 | 4239963 |
| DDO- DISTRICT ATTORNEY SANGRUR SANGRUR | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | |
| 01-SALARIES | 3684246 | 3688486 | 7372732 |
| 02-WAGES | 9746 | 9432 | 19178 |
| 92-TELEPHONE | 808 | 808 | 1616 |
| 93-ELECTRICITY CHARGES | 18892 | 19207 | 38099 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 3713692 | 3717933 | 7431625 |
| TOTAL FOR DDO- DISTRICT ATTORNEY SANGRUR SANGRUR | 3713692 | 3717933 | 7431625 |
| DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | |
| 01-SALARIES | 3402458 | 3751891 | 7154349 |
| 02-WAGES | 0 | 8616 | 8616 |
| 92-TELEPHONE | 959 | 962 | 1921 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 3403417 | 3761469 | 7164886 |
| TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI | 3403417 | 3761469 | 7164886 |
| DDO- DISTRICT ATTORNY NAWANSHAHAR NAWANSHAHAR | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | |
| 01-SALARIES | 1107550 | 1107550 | 2215100 |
| 02-WAGES | 3251 | 3406 | 6657 |
| 92-TELEPHONE | 809 | 824 | 1633 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | 1111610 | 1111780 | 2223390 |
| TOTAL FOR DDO- DISTRICT ATTORNY NAWANSHAHAR NAWANSHAHAR | 1111610 | 1111780 | 2223390 |
| DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR | | | |

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|---|---|---|---|---|
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 1310752 | 1309452 | 2620204 |
| | 02-WAGES | 3686 | 3686 | 7372 |
| | 92-TELEPHONE | 1128 | 0 | 1128 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 1315566 | 1313138 | 2628704 |
| TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR | | 1315566 | 1313138 | 2628704 |
| DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | |
| | 01-SALARIES | 7414658 | 7382285 | 14796943 |
| | 02-WAGES | 0 | 21600 | 21600 |
| | 10-POL OF OFFICE VEHICLES | 0 | 20463 | 20463 |
| | 13-OFFICE EXPENSES | 0 | 2540 | 2540 |
| | 92-TELEPHONE | 9527 | 10102 | 19629 |
| TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE | | 7424185 | 7436990 | 14861175 |
| TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH | | 7424185 | 7436990 | 14861175 |
| TOTAL FOR CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, | | 56040948 | 57302000 | 113342948 |
| TOTAL FOR DEPT- PROSECUTION AND LITIGATION | | 56040948 | 57302000 | 113342948 |
| Dept- PUBLIC INSTRUCTIONS (COLLEGES) | | | | |
| CCO- DIRECTOR GENERAL SCHOOL EDUCATION PUNJAB MOHALI | | | | |
| DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 31-GRANTS-IN-AID (SALARY) | 27427955 | 48279868 | 75707823 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 27427955 | 48279868 | 75707823 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 239750 | 60013 | 299763 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 239750 | 60013 | 299763 |
| TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI | | 27667705 | 48339881 | 76007586 |
| DDO- ASSISTANT CONTROLLER (F&A) SARVA SHIKSHA ABHIYAN PUNJAB, SAS NAGAR MOHALI | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 31-GRANTS-IN-AID (SALARY) | 766158596 | 2487799 | 768646395 |
| | 35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS) | 0 | 936816000 | 936816000 |
| | 36-GRANTS-IN-AID (NON-SALARY) | 0 | 593169000 | 593169000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 766158596 | 1532472799 | 2298631395 |
| TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SARVA SHIKSHA ABHIYAN PUNJAB, SAS NAGAR MOHALI | | 766158596 | 1532472799 | 2298631395 |
| TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION PUNJAB MOHALI | | 793826301 | 1580812680 | 2374638981 |
| CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH | | | | |
| DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | |
| | 01-SALARIES | 381700 | 381700 | 763400 |
| | 92-TELEPHONE | 1564 | 1512 | 3076 |
| | 93-ELECTRICITY CHARGES | 0 | 12409 | 12409 |
| TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES | | 383264 | 395621 | 778885 |
| TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR | | 383264 | 395621 | 778885 |
| DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | |
| | 01-SALARIES | 578900 | 580250 | 1159150 |
| | 11-DOMESTIC TRAVEL EXPENSES | 7500 | 0 | 7500 |
| | 23-COST OF RATION | 62156 | 0 | 62156 |
| | 50-OTHER CHARGES | 7222 | 0 | 7222 |
| TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES | | 655778 | 580250 | 1236028 |
| TOTAL FOR DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA | | 655778 | 580250 | 1236028 |
| DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | |
| | 01-SALARIES | 0 | 799928 | 799928 |
| | 28-PROFESSIONAL SERVICES | 0 | 138113 | 138113 |
| | 92-TELEPHONE | 0 | 943 | 943 |

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| TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES | | 0 | 938984 | 938984 |
| TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR | | 0 | 938984 | 938984 |
| DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | |
| | 01-SALARIES | 801604 | 850804 | 1652408 |
| | 10-POL OF OFFICE VEHICLES | 0 | 13132 | 13132 |
| | 13-OFFICE EXPENSES | 0 | 34800 | 34800 |
| | 92-TELEPHONE | 0 | 2358 | 2358 |
| TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES | | 801604 | 901094 | 1702698 |
| TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR | | 801604 | 901094 | 1702698 |
| DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 8346240 | 8841080 | 17187320 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 14869 | 14869 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 548194796 | 548194796 |
| | 92-TELEPHONE | 0 | 1598 | 1598 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 8346240 | 557052343 | 565398583 |
| TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI | | 8346240 | 557052343 | 565398583 |
| DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 11884136 | 5878825 | 17762961 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 11884136 | 5883040 | 17767176 |
| TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA | | 11884136 | 5883040 | 17767176 |
| DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2774806 | 3081510 | 5856316 |
| | 28-PROFESSIONAL SERVICES | 0 | 570500 | 570500 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2774806 | 3652010 | 6426816 |
| TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI | | 2774806 | 3652010 | 6426816 |
| DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 889364 | 889364 | 1778728 |
| | 28-PROFESSIONAL SERVICES | 0 | 71900 | 71900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 889364 | 961264 | 1850628 |
| TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, | | 889364 | 961264 | 1850628 |
| DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1593266 | 471105 | 2064371 |
| | 92-TELEPHONE | 0 | 825 | 825 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1593266 | 471930 | 2065196 |
| TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN | | 1593266 | 471930 | 2065196 |
| DDO- PRINCIPAL G.H.G. KHALSA COLLEGE OF EDUCATION, GURUSAR SUDHAR LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 177177 | 177177 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 177177 | 177177 |
| TOTAL FOR DDO- PRINCIPAL G.H.G. KHALSA COLLEGE OF EDUCATION, GURUSAR SUDHAR LUDHIANA | | 0 | 177177 | 177177 |
| DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1353402 | 2047705 | 3401107 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1353402 | 2047705 | 3401107 |
| TOTAL FOR DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR | | 1353402 | 2047705 | 3401107 |
| DDO- PRINCIPAL GOVERMENT COLLEGE ,POJEWAL HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3531322 | 3696644 | 7227966 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3531322 | 3696644 | 7227966 |

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| TOTAL FOR DDO- PRINCIPAL GOVERMENT COLLEGE ,POJEWAL HOSHIARPUR | | 3531322 | 3696644 | 7227966 |
| DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3544625 | 3556275 | 7100900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3544625 | 3556275 | 7100900 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR | | 3544625 | 3556275 | 7100900 |
| DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4113528 | 3922434 | 8035962 |
| | 28-PROFESSIONAL SERVICES | 0 | 360000 | 360000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4113528 | 4282434 | 8395962 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT | | 4113528 | 4282434 | 8395962 |
| DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2061702 | 2061702 | 4123404 |
| | 93-ELECTRICITY CHARGES | 0 | 13760 | 13760 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2061702 | 2075462 | 4137164 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE | | 2061702 | 2075462 | 4137164 |
| DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 7604871 | 7587832 | 15192703 |
| | 28-PROFESSIONAL SERVICES | 0 | 575489 | 575489 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 7604871 | 8163321 | 15768192 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA | | 7604871 | 8163321 | 15768192 |
| DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 7672828 | 7574492 | 15247320 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 7672828 | 7574492 | 15247320 |

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| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB | 7672828 | 7574492 | 15247320 |
| DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6837098 | 6593955 | 13431053 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 6837098 | 6593955 | 13431053 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR | 6837098 | 6593955 | 13431053 |
| DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6956290 | 7140904 | 14097194 |
| | 28-PROFESSIONAL SERVICES | 0 | 587500 | 587500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 6956290 | 7728404 | 14684694 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH | 6956290 | 7728404 | 14684694 |
| DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 635743 | 635743 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 635743 | 635743 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA | 0 | 635743 | 635743 |
| DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4857408 | 6498734 | 11356142 |
| | 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| | 28-PROFESSIONAL SERVICES | 0 | 633481 | 633481 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4857408 | 7136215 | 11993623 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR | 4857408 | 7136215 | 11993623 |
| DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 833029 | 1257239 | 2090268 |
| | 92-TELEPHONE | 0 | 5000 | 5000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 833029 | 1262239 | 2095268 |

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| TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION | 833029 | 1262239 | 2095268 |
| DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1313987 | 1307369 | 2621356 |
| 92-TELEPHONE | 0 | 3199 | 3199 |
| 93-ELECTRICITY CHARGES | 3380 | 5290 | 8670 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1317367 | 1315858 | 2633225 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION | 1317367 | 1315858 | 2633225 |
| DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1535848 | 1469848 | 3005696 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1535848 | 1469848 | 3005696 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA | 1535848 | 1469848 | 3005696 |
| DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3675130 | 3541980 | 7217110 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3675130 | 3541980 | 7217110 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA | 3675130 | 3541980 | 7217110 |
| DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 686982 | 682150 | 1369132 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 686982 | 682150 | 1369132 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA | 686982 | 682150 | 1369132 |
| DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3204036 | 2997400 | 6201436 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3204036 | 2997400 | 6201436 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA | 3204036 | 2997400 | 6201436 |
| DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |

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| 01-SALARIES | 1295018 | 1479936 | 2774954 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1295018 | 1479936 | 2774954 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA | 1295018 | 1479936 | 2774954 |
| DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 218872 | 5742642 | 5961514 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 218872 | 5742642 | 5961514 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR | 218872 | 5742642 | 5961514 |
| DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 5567345 | 6117158 | 11684503 |
| 28-PROFESSIONAL SERVICES | 0 | 216900 | 216900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 5567345 | 6334058 | 11901403 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR | 5567345 | 6334058 | 11901403 |
| DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2876758 | 2809376 | 5686134 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2876758 | 2809376 | 5686134 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR | 2876758 | 2809376 | 5686134 |
| DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 637000 | 558250 | 1195250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 637000 | 558250 | 1195250 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR | 637000 | 558250 | 1195250 |
| DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3179520 | 3298770 | 6478290 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3179520 | 3298770 | 6478290 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR | 3179520 | 3298770 | 6478290 |
| DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5765989 | 4911042 | 10677031 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 5765989 | 4911042 | 10677031 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA | 5765989 | 4911042 | 10677031 |
| DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3916565 | 3825957 | 7742522 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3916565 | 3825957 | 7742522 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA | 3916565 | 3825957 | 7742522 |
| DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2228940 | 2188102 | 4417042 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2228940 | 2188102 | 4417042 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA | 2228940 | 2188102 | 4417042 |
| DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3211863 | 1886086 | 5097949 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3211863 | 1886086 | 5097949 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL | 3211863 | 1886086 | 5097949 |
| DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2760850 | 3761864 | 6522714 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2760850 | 3761864 | 6522714 |
| | TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI | 2760850 | 3761864 | 6522714 |
| DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 33206 | 33206 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 33206 | 33206 |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| | 01-SALARIES | 7984355 | 7745614 | 15729969 |
| | 94-WATER CHARGES | 0 | 55629 | 55629 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 7984355 | 7801243 | 15785598 |
| TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI | | 7984355 | 7834449 | 15818804 |
| DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1404500 | 1404500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1404500 | 1404500 |
| TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA | | 0 | 1404500 | 1404500 |
| DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2174991 | 2362670 | 4537661 |
| | 92-TELEPHONE | 0 | 2774 | 2774 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2174991 | 2365444 | 4540435 |
| TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA | | 2174991 | 2365444 | 4540435 |
| DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6935781 | 9656651 | 16592432 |
| | 93-ELECTRICITY CHARGES | 0 | 144890 | 144890 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 6935781 | 9801541 | 16737322 |
| TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA | | 6935781 | 9801541 | 16737322 |
| DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2344480 | 2320918 | 4665398 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2344480 | 2320918 | 4665398 |
| TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR | | 2344480 | 2320918 | 4665398 |
| DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 768181 | 743249 | 1511430 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 768181 | 743249 | 1511430 |
| TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA | | 768181 | 743249 | 1511430 |
| DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 728433 | 737958 | 1466391 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 728433 | 737958 | 1466391 |
| TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB | | 728433 | 737958 | 1466391 |
| DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4996366 | 2483758 | 7480124 |
| | 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4996366 | 2487758 | 7484124 |
| TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE | | 4996366 | 2487758 | 7484124 |
| DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 421290 | 421290 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 421290 | 421290 |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2359104 | 3828160 | 6187264 |
| | 94-WATER CHARGES | 0 | 27290 | 27290 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2359104 | 3855450 | 6214554 |
| TOTAL FOR DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA | | 2359104 | 4276740 | 6635844 |
| DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 706250 | 881289 | 1587539 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 706250 | 881289 | 1587539 |
| TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL | | 706250 | 881289 | 1587539 |
| DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| | 01-SALARIES | 998152 | 1761078 | 2759230 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 998152 | 1761078 | 2759230 |
| TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT | | 998152 | 1761078 | 2759230 |
| DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2920694 | 1992692 | 4913386 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2920694 | 1992692 | 4913386 |
| TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT | | 2920694 | 1992692 | 4913386 |
| DDO- PRINCIPAL S.G.A.D.GOVT. COLLEGE,TARN TARAN TARN TARAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 350650 | 350650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 350650 | 350650 |
| TOTAL FOR DDO- PRINCIPAL S.G.A.D.GOVT. COLLEGE,TARN TARAN TARN | | 0 | 350650 | 350650 |
| DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 787796 | 787796 | 1575592 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 787796 | 787796 | 1575592 |
| TOTAL FOR DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR | | 787796 | 787796 | 1575592 |
| DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 748856 | 748856 |
| | 10-POL OF OFFICE VEHICLES | 0 | 12728 | 12728 |
| | 13-OFFICE EXPENSES | 0 | 5925 | 5925 |
| | 28-PROFESSIONAL SERVICES | 0 | 186876 | 186876 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 954385 | 954385 |
| TOTAL FOR DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB | | 0 | 954385 | 954385 |

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| TOTAL FOR CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, | 152477227 | 711270368 | 863747595 |
| CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB | | | |
| DDO- B.P.E.O. NATHANA BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 69594433 | 69487512 | 139081945 |
| 02-WAGES | 0 | 13180 | 13180 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 69594433 | 69500692 | 139095125 |
| TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA | 69594433 | 69500692 | 139095125 |
| DDO- B.P.E.O. SHERPUR SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 34302991 | 14339600 | 48642591 |
| 02-WAGES | 11100 | 0 | 11100 |
| 93-ELECTRICITY CHARGES | 0 | 25000 | 25000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 34314091 | 14364600 | 48678691 |
| TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR | 34314091 | 14364600 | 48678691 |
| DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 17313268 | 17073835 | 34387103 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 17313268 | 17073835 | 34387103 |
| TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA | 17313268 | 17073835 | 34387103 |
| DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 21530815 | 20002482 | 41533297 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 21530815 | 20002482 | 41533297 |
| TOTAL FOR DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR | 21530815 | 20002482 | 41533297 |
| DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 9754375 | 9758075 | 19512450 |
| 02-WAGES | 0 | 41814 | 41814 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 9754375 | 9799889 | 19554264 |

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| TOTAL FOR DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR | 9754375 | 9799889 | 19554264 |
| DDO- B.P.E.O. BASSI (1) FATEHGARH SAHIB | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 16501382 | 0 | 16501382 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 16501382 | 0 | 16501382 |
| TOTAL FOR DDO- B.P.E.O. BASSI (1) FATEHGARH SAHIB | 16501382 | 0 | 16501382 |
| DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 8606700 | 8615750 | 17222450 |
| 02-WAGES | 0 | 309504 | 309504 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 8606700 | 8925254 | 17531954 |
| TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR | 8606700 | 8925254 | 17531954 |
| DDO- B.P.E.O. TALWANDI-SABO BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 21275948 | 21440354 | 42716302 |
| 02-WAGES | 0 | 11102 | 11102 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 21275948 | 21451456 | 42727404 |
| TOTAL FOR DDO- B.P.E.O. TALWANDI-SABO BHATINDA | 21275948 | 21451456 | 42727404 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 106686680 | 105438060 | 212124740 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 106686680 | 105438060 | 212124740 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II | 106686680 | 105438060 | 212124740 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 18184869 | 18188100 | 36372969 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 18184869 | 18188100 | 36372969 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 01-SALARIES | 29200 | 0 | 29200 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 29200 | 0 | 29200 |

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| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR | 18214069 | 18188100 | 36402169 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 27085845 | 27089561 | 54175406 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 27085845 | 27089561 | 54175406 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR | 27085845 | 27089561 | 54175406 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 4737609 | 4737609 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 4737609 | 4737609 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR | 0 | 4737609 | 4737609 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 17947925 | 18160950 | 36108875 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 17947925 | 18160950 | 36108875 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI | 17947925 | 18160950 | 36108875 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 12003500 | 11873200 | 23876700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 12003500 | 11873200 | 23876700 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR | 12003500 | 11873200 | 23876700 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 19861047 | 14356175 | 34217222 |
| 02-WAGES | 5550 | 0 | 5550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 19866597 | 14356175 | 34222772 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR | 19866597 | 14356175 | 34222772 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 15571841 | 1947930 | 17519771 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 15571841 | 1947930 | 17519771 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR | | 15571841 | 1947930 | 17519771 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 16828039 | 29199756 | 46027795 |
| | 02-WAGES | 0 | 38064 | 38064 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 16828039 | 29237820 | 46065859 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR | | 16828039 | 29237820 | 46065859 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 17179232 | 18459302 | 35638534 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 17179232 | 18459302 | 35638534 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR | | 17179232 | 18459302 | 35638534 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 18585965 | 17580517 | 36166482 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 1022274 | 1022274 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 18585965 | 18602791 | 37188756 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR | | 18585965 | 18602791 | 37188756 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 16604792 | 17946800 | 34551592 |
| | 02-WAGES | 0 | 14935 | 14935 |
| | 13-OFFICE EXPENSES | 0 | 8000 | 8000 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 16604792 | 17969735 | 34574527 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR | | 16604792 | 17969735 | 34574527 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 16733097 | 15653862 | 32386959 |
| | 02-WAGES | 0 | 10969 | 10969 |
| | 13-OFFICE EXPENSES | 0 | 8000 | 8000 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 1022274 | 1022274 |
| | 93-ELECTRICITY CHARGES | 0 | 50000 | 50000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 16733097 | 16745105 | 33478202 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR | | 16733097 | 16745105 | 33478202 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHAL KALAN SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 233450 | 3170009 | 3403459 |
| | 02-WAGES | 0 | 16650 | 16650 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 600395 | 600395 |
| | 93-ELECTRICITY CHARGES | 0 | 37650 | 37650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 233450 | 3824704 | 4058154 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHAL KALAN SANGRUR | | 233450 | 3824704 | 4058154 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 9967019 | 10390200 | 20357219 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 9967019 | 10390200 | 20357219 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR | | 9967019 | 10390200 | 20357219 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| 01-SALARIES | 9732075 | 9938581 | 19670656 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 9732075 | 9938581 | 19670656 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR | 9732075 | 9938581 | 19670656 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 20373838 | 20902996 | 41276834 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 20373838 | 20902996 | 41276834 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR | 20373838 | 20902996 | 41276834 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 253500 | 253500 |
| 31-GRANTS-IN-AID (SALARY) | 0 | 1141011 | 1141011 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1394511 | 1394511 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR | 0 | 1394511 | 1394511 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 15538343 | 15665943 | 31204286 |
| 02-WAGES | 0 | 33306 | 33306 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 15538343 | 15699249 | 31237592 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR | 15538343 | 15699249 | 31237592 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 18473949 | 18383505 | 36857454 |
| 02-WAGES | 0 | 31532 | 31532 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 18473949 | 18415037 | 36888986 |

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| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR | 18473949 | 18415037 | 36888986 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 60319837 | 59813715 | 120133552 |
| | 02-WAGES | 0 | 103886 | 103886 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 60319837 | 59917601 | 120237438 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA | 60319837 | 59917601 | 120237438 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 26712102 | 26712102 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 26712102 | 26712102 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I | 0 | 26712102 | 26712102 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 12422400 | 12281600 | 24704000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 12422400 | 12281600 | 24704000 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, | 12422400 | 12281600 | 24704000 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 16053893 | 16117698 | 32171591 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 16053893 | 16117698 | 32171591 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I | 16053893 | 16117698 | 32171591 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 17573765 | 17545225 | 35118990 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 17573765 | 17545225 | 35118990 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II | 17573765 | 17545225 | 35118990 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 11061886 | 11138667 | 22200553 |
| | 02-WAGES | 0 | 5972 | 5972 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 11061886 | 11144639 | 22206525 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA | 11061886 | 11144639 | 22206525 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 25315867 | 25327756 | 50643623 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 25315867 | 25327756 | 50643623 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI | 25315867 | 25327756 | 50643623 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 35198354 | 33848210 | 69046564 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 35198354 | 33848210 | 69046564 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI | 35198354 | 33848210 | 69046564 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER LOHIA KHAS JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3518360 | 198850 | 3717210 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3518360 | 198850 | 3717210 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER LOHIA KHAS | 3518360 | 198850 | 3717210 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 20788267 | 20942051 | 41730318 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 20788267 | 20942051 | 41730318 |
| | TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II | 20788267 | 20942051 | 41730318 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 23366807 | 23242700 | 46609507 |
| | 02-WAGES | 0 | 17292 | 17292 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 23366807 | 23259992 | 46626799 |

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| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) | 23366807 | 23259992 | 46626799 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 14115295 | 14116945 | 28232240 |
| 02-WAGES | 0 | 94932 | 94932 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 14115295 | 14211877 | 28327172 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 | 14115295 | 14211877 | 28327172 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 13795917 | 12490417 | 26286334 |
| 02-WAGES | 0 | 146349 | 146349 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 13795917 | 12636766 | 26432683 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR | 13795917 | 12636766 | 26432683 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 7510054 | 7540126 | 15050180 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 7510054 | 7540126 | 15050180 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I | 7510054 | 7540126 | 15050180 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER-I SULTANPUR KAPURTHALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 233700 | 233700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 233700 | 233700 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I SULTANPUR | 0 | 233700 | 233700 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 12140625 | 13247850 | 25388475 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 12140625 | 13247850 | 25388475 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR | 12140625 | 13247850 | 25388475 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |

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| 01-SALARIES | 12175675 | 12590864 | 24766539 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 12175675 | 12590864 | 24766539 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA | 12175675 | 12590864 | 24766539 |
| DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | |
| 01-SALARIES | 827420 | 827420 | 1654840 |
| 10-POL OF OFFICE VEHICLES | 34306 | 0 | 34306 |
| 92-TELEPHONE | 962 | 962 | 1924 |
| TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES | 862688 | 828382 | 1691070 |
| TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA | 862688 | 828382 | 1691070 |
| DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | |
| 01-SALARIES | 946668 | 946668 | 1893336 |
| 10-POL OF OFFICE VEHICLES | 18897 | 0 | 18897 |
| 13-OFFICE EXPENSES | 0 | 11500 | 11500 |
| 92-TELEPHONE | 1507 | 1537 | 3044 |
| 93-ELECTRICITY CHARGES | 12818 | 0 | 12818 |
| TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES | 979890 | 959705 | 1939595 |
| TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA | 979890 | 959705 | 1939595 |
| DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | |
| 01-SALARIES | 974772 | 974772 | 1949544 |
| 10-POL OF OFFICE VEHICLES | 8460 | 8353 | 16813 |
| 13-OFFICE EXPENSES | 9936 | 0 | 9936 |
| 91-MEDICAL REIMBURSEMENT | 64094 | 0 | 64094 |
| 92-TELEPHONE | 1537 | 1537 | 3074 |
| TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES | 1058799 | 984662 | 2043461 |
| TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR | 1058799 | 984662 | 2043461 |
| DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | |

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| 01-SALARIES | 492000 | 493976 | 985976 |
| 10-POL OF OFFICE VEHICLES | 0 | 28505 | 28505 |
| 13-OFFICE EXPENSES | 0 | 31635 | 31635 |
| 28-PROFESSIONAL SERVICES | 0 | 93353 | 93353 |
| 92-TELEPHONE | 0 | 1177 | 1177 |
| TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES | 492000 | 648646 | 1140646 |
| TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA | 492000 | 648646 | 1140646 |
| DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 31-GRANTS-IN-AID (SALARY) | 0 | 100593 | 100593 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 100593 | 100593 |
| TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA | 0 | 100593 | 100593 |
| DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1665426 | 1665426 | 3330852 |
| 31-GRANTS-IN-AID (SALARY) | 0 | 1953392 | 1953392 |
| 47-HIRING OF TRANSPORT VEHICLES | 0 | 2326080 | 2326080 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1665426 | 5944898 | 7610324 |
| TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT | 1665426 | 5944898 | 7610324 |
| DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1010525 | 1335125 | 2345650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1010525 | 1335125 | 2345650 |
| TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR | 1010525 | 1335125 | 2345650 |
| DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 951562 | 953300 | 1904862 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 951562 | 953300 | 1904862 |

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| | TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI | 951562 | 953300 | 1904862 |
| DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1468316 | 1480292 | 2948608 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1468316 | 1480292 | 2948608 |
| | TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR | 1468316 | 1480292 | 2948608 |
| DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 627576 | 775380 | 1402956 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 627576 | 775380 | 1402956 |
| | TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA | 627576 | 775380 | 1402956 |
| DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 96700 | 96700 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 96700 | 96700 |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 376100 | 376100 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 376100 | 376100 |
| | TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR | 0 | 472800 | 472800 |
| DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1272280 | 1203148 | 2475428 |
| | 13-OFFICE EXPENSES | 0 | 15000 | 15000 |
| | 47-HIRING OF TRANSPORT VEHICLES | 0 | 1057920 | 1057920 |
| | 92-TELEPHONE | 0 | 1178 | 1178 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1272280 | 2277246 | 3549526 |
| | TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION | 1272280 | 2277246 | 3549526 |
| DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| | 01-SALARIES | 324756 | 325256 | 650012 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 324756 | 325256 | 650012 |
| TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION | | 324756 | 325256 | 650012 |
| DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 806108 | 611204 | 1417312 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 806108 | 611204 | 1417312 |
| TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR | | 806108 | 611204 | 1417312 |
| DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1942664 | 1942664 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1942664 | 1942664 |
| TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN | | 0 | 1942664 | 1942664 |
| DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1376964 | 1397964 | 2774928 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1376964 | 1397964 | 2774928 |
| TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR | | 1376964 | 1397964 | 2774928 |
| DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1709542 | 1721576 | 3431118 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1709542 | 1721576 | 3431118 |
| TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA | | 1709542 | 1721576 | 3431118 |
| DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 4743462 | 4743462 |
| | 47-HIRING OF TRANSPORT VEHICLES | 0 | 776640 | 776640 |

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| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 5520102 | 5520102 |
| | TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA | 0 | 5520102 | 5520102 |
| DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 561204 | 1890754 | 2451958 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 561204 | 1890754 | 2451958 |
| | TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH | 561204 | 1890754 | 2451958 |
| DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1681080 | 1681080 |
| | 47-HIRING OF TRANSPORT VEHICLES | 0 | 138240 | 138240 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1819320 | 1819320 |
| | TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR | 0 | 1819320 | 1819320 |
| DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1405098 | 1405098 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1405098 | 1405098 |
| | TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR | 0 | 1405098 | 1405098 |
| DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 936575 | 759353 | 1695928 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 936575 | 759353 | 1695928 |
| | TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA | 936575 | 759353 | 1695928 |
| DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 963904 | 1055904 | 2019808 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 963904 | 1055904 | 2019808 |
| Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE | | | | |
| | 53-MAJOR WORKS | 0 | 39611660 | 39611660 |

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| TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND | | 0 | 39611660 | 39611660 |
| TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR | | 963904 | 40667564 | 41631468 |
| DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1863266 | 1864002 | 3727268 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 262990 | 262990 |
| | 47-HIRING OF TRANSPORT VEHICLES | 0 | 1011840 | 1011840 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1863266 | 3138832 | 5002098 |
| Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE | | | | |
| | 53-MAJOR WORKS | 0 | 9900000 | 9900000 |
| TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND | | 0 | 9900000 | 9900000 |
| TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR | | 1863266 | 13038832 | 14902098 |
| DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2171236 | 2254554 | 4425790 |
| | 47-HIRING OF TRANSPORT VEHICLES | 0 | 682560 | 682560 |
| | 93-ELECTRICITY CHARGES | 7475 | 0 | 7475 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2178711 | 2937114 | 5115825 |
| TOTAL FOR DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR | | 2178711 | 2937114 | 5115825 |
| DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | |
| | 01-SALARIES | 484762 | 492158 | 976920 |
| | 10-POL OF OFFICE VEHICLES | 0 | 27403 | 27403 |
| | 13-OFFICE EXPENSES | 0 | 18451 | 18451 |
| | 92-TELEPHONE | 0 | 2513 | 2513 |
| TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES | | 484762 | 540525 | 1025287 |
| TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA | | 484762 | 540525 | 1025287 |
| DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | |
| | 01-SALARIES | 753482 | 1140121 | 1893603 |

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| 10-POL OF OFFICE VEHICLES | 7611 | 8657 | 16268 |
| 13-OFFICE EXPENSES | 0 | 22143 | 22143 |
| 91-MEDICAL REIMBURSEMENT | 41810 | 0 | 41810 |
| 92-TELEPHONE | 3643 | 5101 | 8744 |
| TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES | 806546 | 1176022 | 1982568 |
| TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA | 806546 | 1176022 | 1982568 |
| DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | |
| 01-SALARIES | 435860 | 435860 | 871720 |
| 10-POL OF OFFICE VEHICLES | 0 | 14184 | 14184 |
| 13-OFFICE EXPENSES | 0 | 285394 | 285394 |
| 28-PROFESSIONAL SERVICES | 0 | 143267 | 143267 |
| 30-OTHER CONTRACTUAL SERVICES | 0 | 12859 | 12859 |
| TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES | 435860 | 891564 | 1327424 |
| TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA | 435860 | 891564 | 1327424 |
| DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 491400 | 4774150 | 5265550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 491400 | 4774150 | 5265550 |
| TOTAL FOR DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, | 491400 | 4774150 | 5265550 |
| DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 687250 | 766784 | 1454034 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 687250 | 766784 | 1454034 |
| TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR | 687250 | 766784 | 1454034 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 478150 | 482800 | 960950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 478150 | 482800 | 960950 |

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| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE | 478150 | 482800 | 960950 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADHNIAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1330900 | 1330900 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1330900 | 1330900 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADHNIAN | 0 | 1330900 | 1330900 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 292500 | 292500 | 585000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 292500 | 292500 | 585000 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN | 292500 | 292500 | 585000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 614800 | 760400 | 1375200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 614800 | 760400 | 1375200 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI | 614800 | 760400 | 1375200 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 554300 | 554300 | 1108600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 554300 | 554300 | 1108600 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR | 554300 | 554300 | 1108600 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 579800 | 446050 | 1025850 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 579800 | 449050 | 1028850 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR | 579800 | 449050 | 1028850 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 487250 | 487250 | 974500 |

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| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 487250 | 490250 | 977500 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR | 487250 | 490250 | 977500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 350800 | 461600 | 812400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 350800 | 461600 | 812400 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI | 350800 | 461600 | 812400 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BANWALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 1985947 | 1985947 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1985947 | 1985947 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BANWALA | 0 | 1985947 | 1985947 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 182100 | 303640 | 485740 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 182100 | 303640 | 485740 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR | 182100 | 303640 | 485740 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARKANDI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 1432300 | 1432300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1432300 | 1432300 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARKANDI | 0 | 1432300 | 1432300 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 495750 | 503000 | 998750 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 495750 | 503000 | 998750 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI | 495750 | 503000 | 998750 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |

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|---|---|---|---|---|
| 01-SALARIES | 695600 | 839250 | 1534850 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 695600 | 842250 | 1537850 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO | 695600 | 842250 | 1537850 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 305400 | 160800 | 466200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 305400 | 160800 | 466200 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID | 305400 | 160800 | 466200 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1265300 | 1283900 | 2549200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1265300 | 1283900 | 2549200 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU | 1265300 | 1283900 | 2549200 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 664600 | 813053 | 1477653 |
| 02-WAGES | 0 | 12710 | 12710 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 664600 | 828763 | 1493363 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER | 664600 | 828763 | 1493363 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 480950 | 485450 | 966400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 480950 | 485450 | 966400 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA | 480950 | 485450 | 966400 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 896050 | 914950 | 1811000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 896050 | 914950 | 1811000 |

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| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL | | 896050 | 914950 | 1811000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 615000 | 622050 | 1237050 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 615000 | 622050 | 1237050 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR | | 615000 | 622050 | 1237050 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 503950 | 506200 | 1010150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 503950 | 506200 | 1010150 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA | | 503950 | 506200 | 1010150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1188600 | 598800 | 1787400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1188600 | 598800 | 1787400 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE | | 1188600 | 598800 | 1787400 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BULLE | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1409400 | 1409400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1409400 | 1409400 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BULLE | | 0 | 1409400 | 1409400 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURA GUJJAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1551350 | 1551350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1551350 | 1551350 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURA GUJJAR | | 0 | 1551350 | 1551350 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 767400 | 779250 | 1546650 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 767400 | 786250 | 1553650 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR | | 767400 | 786250 | 1553650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER SHARINH | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 684650 | 684650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 684650 | 684650 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER | | 0 | 684650 | 684650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 426150 | 390750 | 816900 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 426150 | 397750 | 823900 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA | | 426150 | 397750 | 823900 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 814400 | 828500 | 1642900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 814400 | 828500 | 1642900 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI | | 814400 | 828500 | 1642900 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1803800 | 6142104 | 7945904 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1803800 | 6142104 | 7945904 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ | | 1803800 | 6142104 | 7945904 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 411100 | 420400 | 831500 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 411100 | 423400 | 834500 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN | | 411100 | 423400 | 834500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 387850 | 388350 | 776200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 387850 | 388350 | 776200 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER | | 387850 | 388350 | 776200 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1604250 | 1558650 | 3162900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1604250 | 1558650 | 3162900 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI | | 1604250 | 1558650 | 3162900 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 639750 | 653250 | 1293000 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 639750 | 656250 | 1296000 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA | | 639750 | 656250 | 1296000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 629200 | 685900 | 1315100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 629200 | 685900 | 1315100 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR | | 629200 | 685900 | 1315100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 993800 | 1001750 | 1995550 |
| | 91-MEDICAL REIMBURSEMENT | 12075 | 0 | 12075 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1005875 | 1001750 | 2007625 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA | | 1005875 | 1001750 | 2007625 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 751200 | 762750 | 1513950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 751200 | 762750 | 1513950 |

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| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL | 751200 | 762750 | 1513950 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2039730 | 2039730 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2039730 | 2039730 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI | 0 | 2039730 | 2039730 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 792568 | 3054706 | 3847274 |
| | 13-OFFICE EXPENSES | 0 | 7800 | 7800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 792568 | 3062506 | 3855074 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA | 792568 | 3062506 | 3855074 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODANWALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1643700 | 1643700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1643700 | 1643700 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODANWALI | 0 | 1643700 | 1643700 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 790013 | 671150 | 1461163 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 790013 | 671150 | 1461163 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR | 790013 | 671150 | 1461163 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 721300 | 725800 | 1447100 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 721300 | 725800 | 1447100 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON | 721300 | 725800 | 1447100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 605580 | 612050 | 1217630 |

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| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 605580 | 612050 | 1217630 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON | 605580 | 612050 | 1217630 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4243856 | 5430300 | 9674156 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4243856 | 5430300 | 9674156 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR | 4243856 | 5430300 | 9674156 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2480137 | 2480137 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2480137 | 2480137 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA | 0 | 2480137 | 2480137 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2139982 | 1139900 | 3279882 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2139982 | 1139900 | 3279882 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA | 2139982 | 1139900 | 3279882 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 408200 | 593069 | 1001269 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 408200 | 593069 | 1001269 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL | 408200 | 593069 | 1001269 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 396150 | 532150 | 928300 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 396150 | 532150 | 928300 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR | 396150 | 532150 | 928300 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 564150 | 570900 | 1135050 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 564150 | 570900 | 1135050 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA | | 564150 | 570900 | 1135050 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 583050 | 707454 | 1290504 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 583050 | 707454 | 1290504 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL | | 583050 | 707454 | 1290504 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 606200 | 1119350 | 1725550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 606200 | 1119350 | 1725550 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD | | 606200 | 1119350 | 1725550 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 722550 | 729300 | 1451850 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 722550 | 729300 | 1451850 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ | | 722550 | 729300 | 1451850 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2454772 | 1079150 | 3533922 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2454772 | 1079150 | 3533922 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI | | 2454772 | 1079150 | 3533922 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 653650 | 680300 | 1333950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 653650 | 680300 | 1333950 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL | | 653650 | 680300 | 1333950 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 851250 | 704450 | 1555700 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 851250 | 704450 | 1555700 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI | | 851250 | 704450 | 1555700 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 811850 | 819500 | 1631350 |
| | 13-OFFICE EXPENSES | 7000 | 0 | 7000 |
| | 91-MEDICAL REIMBURSEMENT | 21890 | 0 | 21890 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 840740 | 819500 | 1660240 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA | | 840740 | 819500 | 1660240 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1106150 | 1106150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1106150 | 1106150 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT | | 0 | 1106150 | 1106150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1625850 | 342150 | 1968000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1625850 | 342150 | 1968000 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI | | 1625850 | 342150 | 1968000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTLI DEWAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 280500 | 280500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 280500 | 280500 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTLI DEWAN | | 0 | 280500 | 280500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 825700 | 1985077 | 2810777 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 825700 | 1985077 | 2810777 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA | | 825700 | 1985077 | 2810777 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 324300 | 324300 | 648600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 324300 | 324300 | 648600 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN | | 324300 | 324300 | 648600 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 763850 | 872233 | 1636083 |
| | 91-MEDICAL REIMBURSEMENT | 36805 | 0 | 36805 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 800655 | 872233 | 1672888 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI | | 800655 | 872233 | 1672888 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 514850 | 522200 | 1037050 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 514850 | 522200 | 1037050 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN | | 514850 | 522200 | 1037050 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 676950 | 1004950 | 1681900 |
| | 13-OFFICE EXPENSES | 0 | 6415 | 6415 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 676950 | 1011365 | 1688315 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN | | 676950 | 1011365 | 1688315 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1241400 | 1255200 | 2496600 |
| | 91-MEDICAL REIMBURSEMENT | 90160 | 0 | 90160 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1331560 | 1255200 | 2586760 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH | | 1331560 | 1255200 | 2586760 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 276600 | 366968 | 643568 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 276600 | 366968 | 643568 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN | | 276600 | 366968 | 643568 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1896000 | 525150 | 2421150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1896000 | 525150 | 2421150 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE | | 1896000 | 525150 | 2421150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 862050 | 682250 | 1544300 |
| | 13-OFFICE EXPENSES | 3000 | 0 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 865050 | 682250 | 1547300 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA | | 865050 | 682250 | 1547300 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 542400 | 542400 | 1084800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 542400 | 542400 | 1084800 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA | | 542400 | 542400 | 1084800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 520600 | 527350 | 1047950 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 520600 | 530350 | 1050950 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR | | 520600 | 530350 | 1050950 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 205200 | 207450 | 412650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 205200 | 207450 | 412650 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL | | 205200 | 207450 | 412650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR | | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 971100 | 971100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 971100 | 971100 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR | | 0 | 971100 | 971100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 823000 | 1804150 | 2627150 |
| | 13-OFFICE EXPENSES | 0 | 7800 | 7800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 823000 | 1811950 | 2634950 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA | | 823000 | 1811950 | 2634950 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1405785 | 1405785 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1412785 | 1412785 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR | | 0 | 1412785 | 1412785 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1555300 | 564450 | 2119750 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1555300 | 564450 | 2119750 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA | | 1555300 | 564450 | 2119750 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 274050 | 276300 | 550350 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 274050 | 279300 | 553350 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA | | 274050 | 279300 | 553350 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 853200 | 872550 | 1725750 |

| | | | | |
|---|---|---|---|---|
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 853200 | 872550 | 1725750 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM | 853200 | 872550 | 1725750 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1665850 | 1665850 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1665850 | 1665850 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA | 0 | 1665850 | 1665850 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 89200 | 89200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 89200 | 89200 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE | 0 | 89200 | 89200 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 876400 | 880900 | 1757300 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 876400 | 880900 | 1757300 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL | 876400 | 880900 | 1757300 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 744664 | 751578 | 1496242 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 744664 | 754578 | 1499242 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL | 744664 | 754578 | 1499242 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANJIT GARH | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1024600 | 1024600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1024600 | 1024600 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANJIT GARH | 0 | 1024600 | 1024600 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 479800 | 484900 | 964700 |
| 02-WAGES | 0 | 16348 | 16348 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 479800 | 501248 | 981048 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD | 479800 | 501248 | 981048 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3784600 | 6147000 | 9931600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3784600 | 6147000 | 9931600 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA | 3784600 | 6147000 | 9931600 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 477200 | 1122950 | 1600150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 477200 | 1122950 | 1600150 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH | 477200 | 1122950 | 1600150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1018300 | 1032100 | 2050400 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1018300 | 1036315 | 2054615 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI | 1018300 | 1036315 | 2054615 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1397350 | 1531545 | 2928895 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1397350 | 1531545 | 2928895 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA | 1397350 | 1531545 | 2928895 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1157980 | 2532861 | 3690841 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1157980 | 2532861 | 3690841 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU | 1157980 | 2532861 | 3690841 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 510900 | 255450 | 766350 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 510900 | 258450 | 769350 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR | 510900 | 258450 | 769350 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 771550 | 778300 | 1549850 |
| 02-WAGES | 0 | 12710 | 12710 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 771550 | 794010 | 1565560 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR | 771550 | 794010 | 1565560 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 18000 | 997600 | 1015600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 18000 | 997600 | 1015600 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI | 18000 | 997600 | 1015600 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 836164 | 847578 | 1683742 |
| 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 836164 | 851578 | 1687742 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA | 836164 | 851578 | 1687742 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 461250 | 461250 | 922500 |
| 91-MEDICAL REIMBURSEMENT | 9500 | 0 | 9500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 470750 | 461250 | 932000 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN | 470750 | 461250 | 932000 |

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|---|---|---|---|---|
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 575750 | 474300 | 1050050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 575750 | 474300 | 1050050 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI | 575750 | 474300 | 1050050 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 575700 | 575700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 575700 | 575700 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR | 0 | 575700 | 575700 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1728170 | 1728170 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1728170 | 1728170 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA | 0 | 1728170 | 1728170 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 13-OFFICE EXPENSES | 0 | 7800 | 7800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 7800 | 7800 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, | 0 | 7800 | 7800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 19142590 | 5953293 | 25095883 |
| | 13-OFFICE EXPENSES | 5000 | 0 | 5000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 19147590 | 5953293 | 25100883 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA | 19147590 | 5953293 | 25100883 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 520800 | 660250 | 1181050 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 520800 | 660250 | 1181050 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI | | 520800 | 660250 | 1181050 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1834600 | 7497112 | 9331712 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1834600 | 7500112 | 9334712 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, | | 1834600 | 7500112 | 9334712 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHARRON, SUNAM SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 701350 | 701350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 701350 | 701350 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHARRON, | | 0 | 701350 | 701350 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA ARNETU | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 349150 | 356200 | 705350 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 349150 | 359200 | 708350 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA | | 349150 | 359200 | 708350 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 452550 | 452550 |
| | 13-OFFICE EXPENSES | 0 | 2000 | 2000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 454550 | 454550 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA | | 0 | 454550 | 454550 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 911350 | 933400 | 1844750 |
| | 13-OFFICE EXPENSES | 2500 | 0 | 2500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 913850 | 933400 | 1847250 |

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| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA | | 913850 | 933400 | 1847250 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 732151 | 751712 | 1483863 |
| | 13-OFFICE EXPENSES | 0 | 2000 | 2000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 732151 | 753712 | 1485863 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE | | 732151 | 753712 | 1485863 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1802462 | 1823642 | 3626104 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1802462 | 1823642 | 3626104 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA | | 1802462 | 1823642 | 3626104 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1307950 | 1319350 | 2627300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1307950 | 1319350 | 2627300 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA | | 1307950 | 1319350 | 2627300 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 997350 | 1003800 | 2001150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 997350 | 1003800 | 2001150 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM | | 997350 | 1003800 | 2001150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1250100 | 1268250 | 2518350 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1250100 | 1271250 | 2521350 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA | | 1250100 | 1271250 | 2521350 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 1066100 | 1086650 | 2152750 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1066100 | 1086650 | 2152750 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI | 1066100 | 1086650 | 2152750 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 333500 | 335900 | 669400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 333500 | 335900 | 669400 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA | 333500 | 335900 | 669400 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 935750 | 944900 | 1880650 |
| 13-OFFICE EXPENSES | 0 | 2500 | 2500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 935750 | 947400 | 1883150 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL | 935750 | 947400 | 1883150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 657250 | 673600 | 1330850 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 657250 | 673600 | 1330850 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA | 657250 | 673600 | 1330850 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 648100 | 657400 | 1305500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 648100 | 657400 | 1305500 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA | 648100 | 657400 | 1305500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 618900 | 621150 | 1240050 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 618900 | 621150 | 1240050 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA | 618900 | 621150 | 1240050 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHARWAHI SANGRUR | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 3375550 | 3375550 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 3375550 | 3375550 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHARWAHI | 0 | 3375550 | 3375550 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALOWAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 448500 | 448500 |
| | 13-OFFICE EXPENSES | 0 | 6100 | 6100 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 454600 | 454600 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR | 0 | 454600 | 454600 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 242550 | 242550 | 485100 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 242550 | 242550 | 485100 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI | 242550 | 242550 | 485100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 566250 | 583950 | 1150200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 566250 | 583950 | 1150200 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR | 566250 | 583950 | 1150200 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 447200 | 449750 | 896950 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 447200 | 449750 | 896950 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE | 447200 | 449750 | 896950 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 863150 | 863150 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 863150 | 863150 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI | 0 | 863150 | 863150 |

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|---|---|---|---|---|
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 165900 | 165900 | 331800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 165900 | 165900 | 331800 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR | 165900 | 165900 | 331800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1120112 | 1132592 | 2252704 |
| | 13-OFFICE EXPENSES | 0 | 6200 | 6200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1120112 | 1138792 | 2258904 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR | 1120112 | 1138792 | 2258904 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 266100 | 482409 | 748509 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 266100 | 482409 | 748509 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD | 266100 | 482409 | 748509 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMUKH SINGH | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 479400 | 622150 | 1101550 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 479400 | 622150 | 1101550 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA | 479400 | 622150 | 1101550 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 537900 | 450465 | 988365 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 537900 | 450465 | 988365 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR | 537900 | 450465 | 988365 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 494400 | 565167 | 1059567 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 494400 | 565167 | 1059567 |

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|---|---|---|---|---|
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR | | 494400 | 565167 | 1059567 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 352350 | 356850 | 709200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 352350 | 356850 | 709200 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR | | 352350 | 356850 | 709200 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 348000 | 491650 | 839650 |
| | 13-OFFICE EXPENSES | 0 | 6200 | 6200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 348000 | 497850 | 845850 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR | | 348000 | 497850 | 845850 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 699400 | 699400 | 1398800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 699400 | 699400 | 1398800 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR | | 699400 | 699400 | 1398800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 309150 | 309150 | 618300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 309150 | 309150 | 618300 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR | | 309150 | 309150 | 618300 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1190050 | 1325800 | 2515850 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1190050 | 1325800 | 2515850 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR | | 1190050 | 1325800 | 2515850 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 602150 | 606950 | 1209100 |

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|---|---|---|---|---|
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 602150 | 606950 | 1209100 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR | 602150 | 606950 | 1209100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1822430 | 1842144 | 3664574 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1822430 | 1842144 | 3664574 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR | 1822430 | 1842144 | 3664574 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 619558 | 624222 | 1243780 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 619558 | 624222 | 1243780 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR | 619558 | 624222 | 1243780 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHAL, SUNAM SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 554950 | 554950 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 554950 | 554950 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHAL, SUNAM | 0 | 554950 | 554950 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 71942 | 1445400 | 1517342 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 71942 | 1445400 | 1517342 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN | 71942 | 1445400 | 1517342 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 542230 | 542230 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 542230 | 542230 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN | 0 | 542230 | 542230 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 338750 | 338750 |

| | | | | |
|---|---|---|---|---|
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 338750 | 338750 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN | 0 | 338750 | 338750 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 528700 | 534100 | 1062800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 528700 | 534100 | 1062800 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN | 528700 | 534100 | 1062800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BURJ PUHLA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 723860 | 723860 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 723860 | 723860 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN | 0 | 723860 | 723860 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 319500 | 319500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 319500 | 319500 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN | 0 | 319500 | 319500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 580100 | 313650 | 893750 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 580100 | 313650 | 893750 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND | 580100 | 313650 | 893750 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 50900 | 50900 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 50900 | 50900 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN | 0 | 50900 | 50900 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

| | | | |
|---|---|---|---|
| 01-SALARIES | 435650 | 435650 | 871300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 435650 | 435650 | 871300 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN | 435650 | 435650 | 871300 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 305400 | 350400 | 655800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 305400 | 350400 | 655800 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH | 305400 | 350400 | 655800 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 741700 | 1306100 | 2047800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 741700 | 1306100 | 2047800 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN | 741700 | 1306100 | 2047800 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 0 | 280650 | 280650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 280650 | 280650 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN | 0 | 280650 | 280650 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 0 | 666400 | 666400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 666400 | 666400 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN | 0 | 666400 | 666400 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 5289825 | 3758175 | 9048000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 5289825 | 3758175 | 9048000 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN | 5289825 | 3758175 | 9048000 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 319500 | 0 | 319500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 319500 | 0 | 319500 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN | 319500 | 0 | 319500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 337950 | 457000 | 794950 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 337950 | 457000 | 794950 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH | 337950 | 457000 | 794950 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 457450 | 690861 | 1148311 |
| | 02-WAGES | 0 | 4280 | 4280 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 457450 | 695141 | 1152591 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN | 457450 | 695141 | 1152591 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 89200 | 89200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 89200 | 89200 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN | 0 | 89200 | 89200 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 408450 | 410700 | 819150 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 408450 | 410700 | 819150 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN | 408450 | 410700 | 819150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 400600 | 374031 | 774631 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 400600 | 374031 | 774631 |

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| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN | | 400600 | 374031 | 774631 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 721950 | 721950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 721950 | 721950 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN | | 0 | 721950 | 721950 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 202650 | 758092 | 960742 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 202650 | 758092 | 960742 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN | | 202650 | 758092 | 960742 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 365550 | 370050 | 735600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 365550 | 370050 | 735600 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR | | 365550 | 370050 | 735600 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 748700 | 2474783 | 3223483 |
| | 13-OFFICE EXPENSES | 0 | 3600 | 3600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 748700 | 2478383 | 3227083 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN | | 748700 | 2478383 | 3227083 |
| DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1152200 | 1166000 | 2318200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1152200 | 1166000 | 2318200 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL | | 1152200 | 1166000 | 2318200 |
| DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 437250 | 541733 | 978983 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 437250 | 548733 | 985983 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL | 437250 | 548733 | 985983 |
| DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 469950 | 474450 | 944400 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 469950 | 474450 | 944400 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL | 469950 | 474450 | 944400 |
| DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 602514 | 636229 | 1238743 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 602514 | 636229 | 1238743 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH | 602514 | 636229 | 1238743 |
| DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 873750 | 885150 | 1758900 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 873750 | 885150 | 1758900 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH | 873750 | 885150 | 1758900 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2854400 | 2854400 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2854400 | 2854400 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, | 0 | 2854400 | 2854400 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 618650 | 630500 | 1249150 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 618650 | 630500 | 1249150 |

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| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, | 618650 | 630500 | 1249150 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 525600 | 530100 | 1055700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 525600 | 530100 | 1055700 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR | 525600 | 530100 | 1055700 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 793833 | 699850 | 1493683 |
| | 13-OFFICE EXPENSES | 3600 | 0 | 3600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 797433 | 699850 | 1497283 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL | 797433 | 699850 | 1497283 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2021900 | 468950 | 2490850 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2021900 | 468950 | 2490850 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA | 2021900 | 468950 | 2490850 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1364100 | 1387050 | 2751150 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1364100 | 1387050 | 2751150 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL | 1364100 | 1387050 | 2751150 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 681750 | 688800 | 1370550 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 681750 | 688800 | 1370550 |

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| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING | 681750 | 688800 | 1370550 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 454300 | 456550 | 910850 |
| | 13-OFFICE EXPENSES | 0 | 7800 | 7800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 454300 | 464350 | 918650 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA | 454300 | 464350 | 918650 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 572500 | 581800 | 1154300 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 572500 | 581800 | 1154300 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA | 572500 | 581800 | 1154300 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 797550 | 980884 | 1778434 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 797550 | 980884 | 1778434 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA | 797550 | 980884 | 1778434 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 721150 | 734950 | 1456100 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 721150 | 734950 | 1456100 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA | 721150 | 734950 | 1456100 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 476950 | 481450 | 958400 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 476950 | 481450 | 958400 |

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| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR | 476950 | 481450 | 958400 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 897600 | 907050 | 1804650 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 897600 | 907050 | 1804650 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA | 897600 | 907050 | 1804650 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 730950 | 742800 | 1473750 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 730950 | 742800 | 1473750 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, | 730950 | 742800 | 1473750 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 534450 | 534450 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 534450 | 534450 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN | 0 | 534450 | 534450 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 640750 | 669650 | 1310400 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 640750 | 669650 | 1310400 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN | 640750 | 669650 | 1310400 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 652650 | 662850 | 1315500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 652650 | 662850 | 1315500 |

| | | | | |
|---|---|---|---|---|
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT | 652650 | 662850 | 1315500 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1177360 | 1198060 | 2375420 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1177360 | 1198060 | 2375420 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, | 1177360 | 1198060 | 2375420 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1751800 | 1696100 | 3447900 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1751800 | 1696100 | 3447900 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, | 1751800 | 1696100 | 3447900 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 626700 | 631800 | 1258500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 626700 | 631800 | 1258500 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, | 626700 | 631800 | 1258500 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 457500 | 441806 | 899306 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 457500 | 441806 | 899306 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR | 457500 | 441806 | 899306 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 727350 | 731850 | 1459200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 727350 | 731850 | 1459200 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA | 727350 | 731850 | 1459200 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 401850 | 401850 | 803700 |

| | | | |
|---|---|---|---|
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 401850 | 401850 | 803700 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, | 401850 | 401850 | 803700 |

DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 563400 | 572700 | 1136100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 563400 | 572700 | 1136100 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR | 563400 | 572700 | 1136100 |

DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 555636 | 481850 | 1037486 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 555636 | 481850 | 1037486 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR | 555636 | 481850 | 1037486 |

DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 824500 | 829600 | 1654100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 824500 | 829600 | 1654100 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH | 824500 | 829600 | 1654100 |

DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 645650 | 652850 | 1298500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 645650 | 652850 | 1298500 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, | 645650 | 652850 | 1298500 |

DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1244600 | 1249400 | 2494000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1244600 | 1249400 | 2494000 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR | 1244600 | 1249400 | 2494000 |

DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 1160700 | 1173300 | 2334000 |
| 13-OFFICE EXPENSES | 0 | 15000 | 15000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1160700 | 1188300 | 2349000 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT | 1160700 | 1188300 | 2349000 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1173500 | 1180250 | 2353750 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1173500 | 1180250 | 2353750 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR | 1173500 | 1180250 | 2353750 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 592750 | 595000 | 1187750 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 592750 | 595000 | 1187750 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH | 592750 | 595000 | 1187750 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 526000 | 530500 | 1056500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 526000 | 530500 | 1056500 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR | 526000 | 530500 | 1056500 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 796900 | 803650 | 1600550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 796900 | 803650 | 1600550 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA | 796900 | 803650 | 1600550 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1123450 | 1131400 | 2254850 |

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|---|---|---|---|---|
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1123450 | 1131400 | 2254850 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR | 1123450 | 1131400 | 2254850 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 945800 | 954800 | 1900600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 945800 | 954800 | 1900600 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT | 945800 | 954800 | 1900600 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1118950 | 1128250 | 2247200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1118950 | 1128250 | 2247200 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR | 1118950 | 1128250 | 2247200 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1053100 | 1053100 |
| | 13-OFFICE EXPENSES | 0 | 3600 | 3600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1056700 | 1056700 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS | 0 | 1056700 | 1056700 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 754083 | 655000 | 1409083 |
| | 13-OFFICE EXPENSES | 0 | 3600 | 3600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 754083 | 658600 | 1412683 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, | 754083 | 658600 | 1412683 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 823900 | 840350 | 1664250 |

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|---|---|---|---|---|
| 02-WAGES | 5550 | 5550 | 11100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 829450 | 845900 | 1675350 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA | 829450 | 845900 | 1675350 |
| DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 600300 | 614900 | 1215200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 600300 | 614900 | 1215200 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA | 600300 | 614900 | 1215200 |
| DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 606900 | 616700 | 1223600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 606900 | 616700 | 1223600 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK | 606900 | 616700 | 1223600 |
| DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 831300 | 840600 | 1671900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 831300 | 840600 | 1671900 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, | 831300 | 840600 | 1671900 |
| DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 782800 | 784550 | 1567350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 782800 | 784550 | 1567350 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR | 782800 | 784550 | 1567350 |
| DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 735850 | 751900 | 1487750 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 735850 | 751900 | 1487750 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA | 735850 | 751900 | 1487750 |

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| DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 196200 | 485111 | 681311 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 196200 | 485111 | 681311 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR | 196200 | 485111 | 681311 |
| DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 527250 | 527250 | 1054500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 527250 | 527250 | 1054500 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR | 527250 | 527250 | 1054500 |
| DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 382300 | 386950 | 769250 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 382300 | 386950 | 769250 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA | 382300 | 386950 | 769250 |
| DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1811864 | 1561864 | 3373728 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| | 93-ELECTRICITY CHARGES | 0 | 12590 | 12590 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1811864 | 1579454 | 3391318 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA | 1811864 | 1579454 | 3391318 |
| DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1245850 | 1261750 | 2507600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1245850 | 1261750 | 2507600 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, | 1245850 | 1261750 | 2507600 |

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|---|---|---|---|---|
| DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 705700 | 707950 | 1413650 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 705700 | 707950 | 1413650 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR | 705700 | 707950 | 1413650 |
| DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 691550 | 798800 | 1490350 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 691550 | 801800 | 1493350 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA | 691550 | 801800 | 1493350 |
| DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 540900 | 540900 | 1081800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 540900 | 540900 | 1081800 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR | 540900 | 540900 | 1081800 |
| DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 585900 | 597150 | 1183050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 585900 | 597150 | 1183050 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA | 585900 | 597150 | 1183050 |
| DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 667850 | 670287 | 1338137 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 667850 | 670287 | 1338137 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH | 667850 | 670287 | 1338137 |
| DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR | | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1213400 | 1372800 | 2586200 |
| | 02-WAGES | 0 | 11306 | 11306 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1213400 | 1384106 | 2597506 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR | 1213400 | 1384106 | 2597506 |
| DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 625750 | 634900 | 1260650 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 625750 | 634900 | 1260650 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA | 625750 | 634900 | 1260650 |
| DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 398400 | 398400 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 398400 | 398400 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, | 0 | 398400 | 398400 |
| DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 719050 | 805150 | 1524200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 719050 | 805150 | 1524200 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, | 719050 | 805150 | 1524200 |
| DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 609550 | 609550 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 609550 | 609550 |
| | TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, | 0 | 609550 | 609550 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1723581 | 591100 | 2314681 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1723581 | 591100 | 2314681 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA | 1723581 | 591100 | 2314681 |

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR
Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 351300 | 487300 | 838600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 351300 | 487300 | 838600 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR | 351300 | 487300 | 838600 |

DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1180250 | 1198850 | 2379100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1180250 | 1198850 | 2379100 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN | 1180250 | 1198850 | 2379100 |

DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 833750 | 847850 | 1681600 |
| 02-WAGES | 0 | 22570 | 22570 |
| 13-OFFICE EXPENSES | 0 | 3600 | 3600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 833750 | 874020 | 1707770 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR | 833750 | 874020 | 1707770 |

DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 0 | 590500 | 590500 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 593500 | 593500 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA | 0 | 593500 | 593500 |

DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA
Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 368800 | 371650 | 740450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 368800 | 371650 | 740450 |
| TOTAL FOR DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA | 368800 | 371650 | 740450 |

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEHLOLPUR

| | | | | |
|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 42436 | 42436 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 42436 | 42436 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 0 | 42436 | 42436 |
| DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA SAMANA-1 | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2046855 | 2061000 | 4107855 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2046855 | 2061000 | 4107855 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA SAMANA-1 | 2046855 | 2061000 | 4107855 |
| DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1292672 | 1303258 | 2595930 |
| | 92-TELEPHONE | 0 | 3504 | 3504 |
| | 93-ELECTRICITY CHARGES | 0 | 23790 | 23790 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1292672 | 1330552 | 2623224 |
| | TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA | 1292672 | 1330552 | 2623224 |
| DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 276294 | 276294 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 276294 | 276294 |
| | TOTAL FOR DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA | 0 | 276294 | 276294 |
| DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | |
| | 01-SALARIES | 0 | 12922 | 12922 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | 0 | 12922 | 12922 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 50-OTHER CHARGES | 0 | 324000 | 324000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 0 | 324000 | 324000 |

| | | | | |
|---|---|---|---|---|
| TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR | 0 | 336922 | 336922 |
| DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOLY MOHALI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 31-GRANTS-IN-AID (SALARY) | 514515317 | 529328638 | 1043843955 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 514515317 | 529328638 | 1043843955 |
| TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOLY MOHALI | 514515317 | 529328638 | 1043843955 |
| TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB | 1574030074 | 1698874541 | 3272904615 |
| CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB | | | |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 140660768 | 140541849 | 281202617 |
| 02-WAGES | 162424 | 517729 | 680153 |
| 13-OFFICE EXPENSES | 104495 | 125102 | 229597 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 140927687 | 141184680 | 282112367 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR | 140927687 | 141184680 | 282112367 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3736100 | 3603800 | 7339900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3736100 | 3603800 | 7339900 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR | 3736100 | 3603800 | 7339900 |
| DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2019550 | 2033784 | 4053334 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2019550 | 2033784 | 4053334 |
| TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI | 2019550 | 2033784 | 4053334 |
| DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |

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|---|---|---|---|---|
| | 01-SALARIES | 16179280 | 19758146 | 35937426 |
| | 02-WAGES | 0 | 16348 | 16348 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 16179280 | 19774494 | 35953774 |
| TOTAL FOR DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA | | 16179280 | 19774494 | 35953774 |
| DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 20056871 | 1689034 | 21745905 |
| | 13-OFFICE EXPENSES | 5000 | 0 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 20061871 | 1689034 | 21750905 |
| TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR | | 20061871 | 1689034 | 21750905 |
| DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 14082033 | 14139459 | 28221492 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 14082033 | 14139459 | 28221492 |
| TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR | | 14082033 | 14139459 | 28221492 |
| DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 375779 | 375779 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 375779 | 375779 |
| TOTAL FOR DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD | | 0 | 375779 | 375779 |
| DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1702599 | 1585424 | 3288023 |
| | 13-OFFICE EXPENSES | 3284 | 3170 | 6454 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 2789222 | 2789222 |
| | 47-HIRING OF TRANSPORT VEHICLES | 0 | 3182400 | 3182400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1705883 | 7560216 | 9266099 |

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|---|---|---|---|---|
| TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR | | 1705883 | 7560216 | 9266099 |
| DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4173724 | 2190932 | 6364656 |
| | 13-OFFICE EXPENSES | 0 | 4950 | 4950 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 693769 | 693769 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4173724 | 2889651 | 7063375 |
| TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR | | 4173724 | 2889651 | 7063375 |
| DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1010386 | 1485874 | 2496260 |
| | 47-HIRING OF TRANSPORT VEHICLES | 0 | 488640 | 488640 |
| | 93-ELECTRICITY CHARGES | 34191 | 0 | 34191 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1044577 | 1974514 | 3019091 |
| TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI | | 1044577 | 1974514 | 3019091 |
| DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1659138 | 1544828 | 3203966 |
| | 13-OFFICE EXPENSES | 0 | 9945 | 9945 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 1066119 | 1066119 |
| | 47-HIRING OF TRANSPORT VEHICLES | 0 | 337920 | 337920 |
| | 93-ELECTRICITY CHARGES | 0 | 41201 | 41201 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1659138 | 3000013 | 4659151 |
| TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA | | 1659138 | 3000013 | 4659151 |
| DDO- DISTRICT EDUCATION OFFICER, (SECONDARY) | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 25733557 | 23649436 | 49382993 |
| | 02-WAGES | 0 | 52560 | 52560 |

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|---|---|---|---|---|
| 31-GRANTS-IN-AID (SALARY) | 0 | 5085146 | 5085146 |
| 47-HIRING OF TRANSPORT VEHICLES | 0 | 5342640 | 5342640 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 25733557 | 34129782 | 59863339 |
| TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY) | 25733557 | 34129782 | 59863339 |
| DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1422400 | 720650 | 2143050 |
| 13-OFFICE EXPENSES | 3000 | 0 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1425400 | 720650 | 2146050 |
| TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA | 1425400 | 720650 | 2146050 |
| DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1824064 | 1712184 | 3536248 |
| 13-OFFICE EXPENSES | 0 | 8000 | 8000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1824064 | 1720184 | 3544248 |
| TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA | 1824064 | 1720184 | 3544248 |
| DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 948150 | 201850 | 1150000 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 948150 | 204850 | 1153000 |
| TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH | 948150 | 204850 | 1153000 |
| DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI) | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 258728 | 1712800 | 1971528 |
| 02-WAGES | 0 | 5550 | 5550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 258728 | 1718350 | 1977078 |
| TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA | 258728 | 1718350 | 1977078 |
| DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |

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|---|---|---|---|---|
| | 01-SALARIES | 3689043 | 3836177 | 7525220 |
| | 13-OFFICE EXPENSES | 4000 | 0 | 4000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3693043 | 3836177 | 7529220 |
| | TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA | 3693043 | 3836177 | 7529220 |
| DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 109450 | 4013924 | 4123374 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 109450 | 4013924 | 4123374 |
| | TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ | 109450 | 4013924 | 4123374 |
| DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 810700 | 810700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 810700 | 810700 |
| | TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN | 0 | 810700 | 810700 |
| DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 208600 | 208600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 208600 | 208600 |
| | TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR | 0 | 208600 | 208600 |
| DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 318900 | 318900 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 318900 | 318900 |
| | TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR | 0 | 318900 | 318900 |
| DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1083800 | 1083800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1083800 | 1083800 |
| | TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR | 0 | 1083800 | 1083800 |
| DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN | | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2190650 | 2190650 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2190650 | 2190650 |
| | TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA | 0 | 2190650 | 2190650 |
| DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1830842 | 2360200 | 4191042 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1830842 | 2360200 | 4191042 |
| | TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA | 1830842 | 2360200 | 4191042 |
| DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 61500 | 1730850 | 1792350 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 61500 | 1730850 | 1792350 |
| | TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA | 61500 | 1730850 | 1792350 |
| DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 272700 | 164300 | 437000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 272700 | 164300 | 437000 |
| | TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA | 272700 | 164300 | 437000 |
| DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 624800 | 3156050 | 3780850 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 624800 | 3156050 | 3780850 |
| | TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA | 624800 | 3156050 | 3780850 |
| DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 13-OFFICE EXPENSES | 0 | 2000 | 2000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2000 | 2000 |
| | TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE | 0 | 2000 | 2000 |
| DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA | | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 265043 | 1764550 | 2029593 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 265043 | 1764550 | 2029593 |
| TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA | | 265043 | 1764550 | 2029593 |
| DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 721500 | 2378972 | 3100472 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 721500 | 2378972 | 3100472 |
| TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO | | 721500 | 2378972 | 3100472 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6878460 | 224400 | 7102860 |
| | 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 6878460 | 228400 | 7106860 |
| TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR | | 6878460 | 228400 | 7106860 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 477200 | 477200 |
| | 13-OFFICE EXPENSES | 0 | 4500 | 4500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 481700 | 481700 |
| TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD | | 0 | 481700 | 481700 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 589900 | 589900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 589900 | 589900 |
| TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI | | 0 | 589900 | 589900 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3353568 | 928400 | 4281968 |
| | 13-OFFICE EXPENSES | 0 | 10000 | 10000 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3353568 | 938400 | 4291968 |
| TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA | | 3353568 | 938400 | 4291968 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1591150 | 115700 | 1706850 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1591150 | 115700 | 1706850 |
| TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR | | 1591150 | 115700 | 1706850 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1320500 | 1240646 | 2561146 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1320500 | 1240646 | 2561146 |
| TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN | | 1320500 | 1240646 | 2561146 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4609000 | 6407065 | 11016065 |
| | 13-OFFICE EXPENSES | 8000 | 0 | 8000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4617000 | 6407065 | 11024065 |
| TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA | | 4617000 | 6407065 | 11024065 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 565100 | 704550 | 1269650 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 565100 | 707550 | 1272650 |
| TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI | | 565100 | 707550 | 1272650 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 109450 | 0 | 109450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 109450 | 0 | 109450 |
| TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR | | 109450 | 0 | 109450 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA | | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 397800 | 326700 | 724500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 397800 | 326700 | 724500 |
| | TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA | 397800 | 326700 | 724500 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 7732409 | 3736443 | 11468852 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 7732409 | 3736443 | 11468852 |
| | TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA | 7732409 | 3736443 | 11468852 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 982900 | 982900 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 982900 | 982900 |
| | TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN | 0 | 982900 | 982900 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 190800 | 190800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 190800 | 190800 |
| | TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR | 0 | 190800 | 190800 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 217350 | 217350 | 434700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 217350 | 217350 | 434700 |
| | TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA | 217350 | 217350 | 434700 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 9133000 | 0 | 9133000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 9133000 | 0 | 9133000 |
| | TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI | 9133000 | 0 | 9133000 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 11080666 | 18694150 | 29774816 |
| | 13-OFFICE EXPENSES | 0 | 15000 | 15000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 11080666 | 18709150 | 29789816 |
| | TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA | 11080666 | 18709150 | 29789816 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5118350 | 2215764 | 7334114 |
| | 13-OFFICE EXPENSES | 0 | 7800 | 7800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 5118350 | 2223564 | 7341914 |
| | TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR | 5118350 | 2223564 | 7341914 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 125200 | 0 | 125200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 125200 | 0 | 125200 |
| | TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA | 125200 | 0 | 125200 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 549487 | 673400 | 1222887 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 549487 | 673400 | 1222887 |
| | TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 | 549487 | 673400 | 1222887 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 233277 | 673400 | 906677 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 233277 | 673400 | 906677 |
| | TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA | 233277 | 673400 | 906677 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2161800 | 1590600 | 3752400 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2161800 | 1590600 | 3752400 |

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| TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA | 2161800 | 1590600 | 3752400 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2463304 | 357727 | 2821031 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2463304 | 357727 | 2821031 |
| TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR | 2463304 | 357727 | 2821031 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 97450 | 97450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 97450 | 97450 |
| TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR | 0 | 97450 | 97450 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 6099690 | 6773749 | 12873439 |
| 13-OFFICE EXPENSES | 2600 | 0 | 2600 |
| 31-GRANTS-IN-AID (SALARY) | 1721722 | 0 | 1721722 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 7824012 | 6773749 | 14597761 |
| TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR | 7824012 | 6773749 | 14597761 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 590250 | 1028250 | 1618500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 590250 | 1028250 | 1618500 |
| TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA | 590250 | 1028250 | 1618500 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 21967303 | 22190968 | 44158271 |
| 02-WAGES | 0 | 32917 | 32917 |
| 13-OFFICE EXPENSES | 0 | 17000 | 17000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 21967303 | 22240885 | 44208188 |
| TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA | 21967303 | 22240885 | 44208188 |

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| DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 335080 | 0 | 335080 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 335080 | 0 | 335080 |
| | TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR | 335080 | 0 | 335080 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 825300 | 0 | 825300 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 825300 | 0 | 825300 |
| | TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA | 825300 | 0 | 825300 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 81700 | 81700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 81700 | 81700 |
| | TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN | 0 | 81700 | 81700 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 650900 | 650900 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 650900 | 650900 |
| | TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR | 0 | 650900 | 650900 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 712766 | 281000 | 993766 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 712766 | 281000 | 993766 |
| | TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA | 712766 | 281000 | 993766 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 7794635 | 59059 | 7853694 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 7794635 | 59059 | 7853694 |
| | TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR | 7794635 | 59059 | 7853694 |

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| DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1184760 | 1184760 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1184760 | 1184760 |
| | TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR | 0 | 1184760 | 1184760 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 241206 | 118800 | 360006 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 241206 | 118800 | 360006 |
| | TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA | 241206 | 118800 | 360006 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 828800 | 0 | 828800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 828800 | 0 | 828800 |
| | TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA | 828800 | 0 | 828800 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3436959 | 671712 | 4108671 |
| | 13-OFFICE EXPENSES | 12700 | 0 | 12700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3449659 | 671712 | 4121371 |
| | TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS | 3449659 | 671712 | 4121371 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 86650 | 1253825 | 1340475 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 86650 | 1253825 | 1340475 |
| | TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR | 86650 | 1253825 | 1340475 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 877150 | 877150 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 877150 | 877150 |

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| | TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN | 0 | 877150 | 877150 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1454803 | 4060104 | 5514907 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1454803 | 4060104 | 5514907 |
| | TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR | 1454803 | 4060104 | 5514907 |
| DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 985890 | 0 | 985890 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 985890 | 0 | 985890 |
| | TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR | 985890 | 0 | 985890 |
| DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2299696 | 2409761 | 4709457 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2299696 | 2409761 | 4709457 |
| | TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR | 2299696 | 2409761 | 4709457 |
| DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 56100 | 506650 | 562750 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 56100 | 506650 | 562750 |
| | TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON | 56100 | 506650 | 562750 |
| DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 67730 | 67730 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 1537314 | 1537314 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1605044 | 1605044 |
| | TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL | 0 | 1605044 | 1605044 |
| DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 44100 | 0 | 44100 |

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| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 44100 | 0 | 44100 |
| | TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN | 44100 | 0 | 44100 |
| DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 4598620 | 4598620 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 4598620 | 4598620 |
| | TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA | 0 | 4598620 | 4598620 |
| DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2485253 | 894659 | 3379912 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2485253 | 894659 | 3379912 |
| | TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA | 2485253 | 894659 | 3379912 |
| DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 382050 | 0 | 382050 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 1680341 | 1680341 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 382050 | 1680341 | 2062391 |
| | TOTAL FOR DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA | 382050 | 1680341 | 2062391 |
| DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 187600 | 7131834 | 7319434 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 187600 | 7131834 | 7319434 |
| | TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, | 187600 | 7131834 | 7319434 |
| DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 212400 | 19900 | 232300 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 300140 | 300140 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 212400 | 320040 | 532440 |
| | TOTAL FOR DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB | 212400 | 320040 | 532440 |
| DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 369400 | 3328138 | 3697538 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 369400 | 3328138 | 3697538 |
| TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL | | 369400 | 3328138 | 3697538 |
| DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 448350 | 0 | 448350 |
| | 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 448350 | 4800 | 453150 |
| TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN | | 448350 | 4800 | 453150 |
| DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 625800 | 2038650 | 2664450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 625800 | 2038650 | 2664450 |
| TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR | | 625800 | 2038650 | 2664450 |
| DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5593900 | 120150 | 5714050 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 911110 | 911110 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 5593900 | 1031260 | 6625160 |
| TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR | | 5593900 | 1031260 | 6625160 |
| DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1057050 | 0 | 1057050 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1057050 | 0 | 1057050 |
| TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR | | 1057050 | 0 | 1057050 |
| DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1050450 | 1265800 | 2316250 |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 392250 | 392250 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1050450 | 1658050 | 2708500 |
| TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR | 1050450 | 1658050 | 2708500 |
| DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 919300 | 919300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 919300 | 919300 |
| TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR | 0 | 919300 | 919300 |
| DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1815400 | 1683400 | 3498800 |
| 13-OFFICE EXPENSES | 3600 | 0 | 3600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1819000 | 1683400 | 3502400 |
| TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR | 1819000 | 1683400 | 3502400 |
| DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 33802667 | 39624436 | 73427103 |
| 02-WAGES | 0 | 12686 | 12686 |
| 13-OFFICE EXPENSES | 0 | 50580 | 50580 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 33802667 | 39687702 | 73490369 |
| TOTAL FOR DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA | 33802667 | 39687702 | 73490369 |
| DDO- HEADMASTER G.H.S,RAMGARH(SAMRALA ROAD) LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1514150 | 1583050 | 3097200 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| 28-PROFESSIONAL SERVICES | 0 | 357750 | 357750 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1514150 | 1945015 | 3459165 |
| TOTAL FOR DDO- HEADMASTER G.H.S,RAMGARH(SAMRALA ROAD) LUDHIANA | 1514150 | 1945015 | 3459165 |
| DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 566000 | 700250 | 1266250 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | 566000 | 700250 | 1266250 |
| TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB | 566000 | 700250 | 1266250 |
| DDO- HEADMASTER G.H.S. BANWALA PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1542250 | 1550200 | 3092450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1542250 | 1550200 | 3092450 |
| TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA | 1542250 | 1550200 | 3092450 |
| DDO- HEADMASTER G.H.S. BARSAT PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 829498 | 829498 | 1658996 |
| 02-WAGES | 5955 | 5955 | 11910 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 835453 | 835453 | 1670906 |
| TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA | 835453 | 835453 | 1670906 |
| DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1273500 | 1284000 | 2557500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1273500 | 1284000 | 2557500 |
| TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB | 1273500 | 1284000 | 2557500 |
| DDO- HEADMASTER G.H.S. HANDANA PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1623250 | 1782168 | 3405418 |
| 13-OFFICE EXPENSES | 0 | 3500 | 3500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1623250 | 1785668 | 3408918 |
| TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA | 1623250 | 1785668 | 3408918 |
| DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 979200 | 981750 | 1960950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 979200 | 981750 | 1960950 |
| TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA | 979200 | 981750 | 1960950 |
| DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1517136 | 1522686 | 3039822 |
| | 13-OFFICE EXPENSES | 0 | 1500 | 1500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1517136 | 1524186 | 3041322 |
| TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA | | 1517136 | 1524186 | 3041322 |
| DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 8686948 | 8647750 | 17334698 |
| | 13-OFFICE EXPENSES | 0 | 11000 | 11000 |
| | 91-MEDICAL REIMBURSEMENT | 12403 | 0 | 12403 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 8699351 | 8658750 | 17358101 |
| TOTAL FOR DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA | | 8699351 | 8658750 | 17358101 |
| DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1343500 | 1350948 | 2694448 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1343500 | 1350948 | 2694448 |
| TOTAL FOR DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB | | 1343500 | 1350948 | 2694448 |
| DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4371742 | 408800 | 4780542 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4371742 | 408800 | 4780542 |
| TOTAL FOR DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN | | 4371742 | 408800 | 4780542 |
| DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1663550 | 1545200 | 3208750 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1663550 | 1545200 | 3208750 |
| TOTAL FOR DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA | | 1663550 | 1545200 | 3208750 |
| DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2898650 | 2640500 | 5539150 |

| | | | | |
|---|---|---|---|---|
| 02-WAGES | 0 | 35486 | 35486 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2898650 | 2675986 | 5574636 |
| TOTAL FOR DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR | 2898650 | 2675986 | 5574636 |
| DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 1876648 | 1876648 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1876648 | 1876648 |
| TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA | 0 | 1876648 | 1876648 |
| DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 676050 | 830900 | 1506950 |
| 13-OFFICE EXPENSES | 0 | 3600 | 3600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 676050 | 834500 | 1510550 |
| TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR | 676050 | 834500 | 1510550 |
| DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1760700 | 1489300 | 3250000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1760700 | 1489300 | 3250000 |
| TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR | 1760700 | 1489300 | 3250000 |
| DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 594519 | 590037 | 1184556 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 594519 | 590037 | 1184556 |
| TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR | 594519 | 590037 | 1184556 |
| DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1199800 | 1343300 | 2543100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1199800 | 1343300 | 2543100 |
| TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR | 1199800 | 1343300 | 2543100 |
| DDO- HEADMASTER G.H.S., NANGLA SANGRUR | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 671250 | 671250 | 1342500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 671250 | 671250 | 1342500 |
| TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR | | 671250 | 671250 | 1342500 |
| DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1541700 | 1541700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1541700 | 1541700 |
| TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR | | 0 | 1541700 | 1541700 |
| DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1452850 | 1457350 | 2910200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1452850 | 1457350 | 2910200 |
| TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR | | 1452850 | 1457350 | 2910200 |
| DDO- HEADMASTER G.H.S., RURKA SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1107750 | 1128150 | 2235900 |
| | 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1107750 | 1132150 | 2239900 |
| TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR | | 1107750 | 1132150 | 2239900 |
| DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1692124 | 1777376 | 3469500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1692124 | 1777376 | 3469500 |
| TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR | | 1692124 | 1777376 | 3469500 |
| DDO- HEADMASTER G.H.S., SHERON SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2462100 | 2477800 | 4939900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2462100 | 2477800 | 4939900 |
| TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR | | 2462100 | 2477800 | 4939900 |

DDO- HEADMASTER G.H.S., SIRAH GURDASPUR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 966100 | 1245142 | 2211242 |
| 13-OFFICE EXPENSES | 0 | 6726 | 6726 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 966100 | 1251868 | 2217968 |
| TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR | 966100 | 1251868 | 2217968 |

DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1177512 | 1184200 | 2361712 |
| 02-WAGES | 0 | 16348 | 16348 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1177512 | 1200548 | 2378060 |
| TOTAL FOR DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA | 1177512 | 1200548 | 2378060 |

DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1402800 | 1412700 | 2815500 |
| 02-WAGES | 5955 | 5955 | 11910 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1408755 | 1418655 | 2827410 |
| TOTAL FOR DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA | 1408755 | 1418655 | 2827410 |

DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1621650 | 1639950 | 3261600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1621650 | 1639950 | 3261600 |
| TOTAL FOR DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB | 1621650 | 1639950 | 3261600 |

DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1090550 | 1097300 | 2187850 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1090550 | 1097300 | 2187850 |
| TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB | 1090550 | 1097300 | 2187850 |

DDO- HEADMASTER G.H.S.BHASMARA PATIALA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 0 | 1932390 | 1932390 |
| 13-OFFICE EXPENSES | 0 | 2500 | 2500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1934890 | 1934890 |
| TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA | 0 | 1934890 | 1934890 |
| DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1444600 | 1451950 | 2896550 |
| 13-OFFICE EXPENSES | 0 | 7400 | 7400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1444600 | 1459350 | 2903950 |
| TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB | 1444600 | 1459350 | 2903950 |
| DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 2471830 | 2471830 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2471830 | 2471830 |
| TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA | 0 | 2471830 | 2471830 |
| DDO- HEADMASTER G.H.S.GURDITPUR PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1818550 | 1839100 | 3657650 |
| 13-OFFICE EXPENSES | 0 | 2500 | 2500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1818550 | 1841600 | 3660150 |
| TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA | 1818550 | 1841600 | 3660150 |
| DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1439650 | 1318450 | 2758100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1439650 | 1318450 | 2758100 |
| TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB | 1439650 | 1318450 | 2758100 |
| DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 753000 | 758100 | 1511100 |
| 13-OFFICE EXPENSES | 0 | 2500 | 2500 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 753000 | 760600 | 1513600 |
| TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA | | 753000 | 760600 | 1513600 |
| DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2232684 | 2260914 | 4493598 |
| | 13-OFFICE EXPENSES | 3500 | 0 | 3500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2236184 | 2260914 | 4497098 |
| TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA | | 2236184 | 2260914 | 4497098 |
| DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1343800 | 1360600 | 2704400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1343800 | 1360600 | 2704400 |
| TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA | | 1343800 | 1360600 | 2704400 |
| DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1667300 | 1682500 | 3349800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1667300 | 1682500 | 3349800 |
| TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB | | 1667300 | 1682500 | 3349800 |
| DDO- HEADMASTER G.H.S.NAMADA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1252900 | 1252900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1252900 | 1252900 |
| TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA | | 0 | 1252900 | 1252900 |
| DDO- HEADMASTER G.H.S.ROHTA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2397200 | 2536524 | 4933724 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2397200 | 2536524 | 4933724 |
| TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA | | 2397200 | 2536524 | 4933724 |
| DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 2028242 | 1955000 | 3983242 |
| 02-WAGES | 0 | 11004 | 11004 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2028242 | 1966004 | 3994246 |
| TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB | 2028242 | 1966004 | 3994246 |
| DDO- HEADMASTER G.H.S.THUHI PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1819550 | 1833200 | 3652750 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1819550 | 1836200 | 3655750 |
| TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA | 1819550 | 1836200 | 3655750 |
| DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 970400 | 970400 | 1940800 |
| 13-OFFICE EXPENSES | 2000 | 0 | 2000 |
| 91-MEDICAL REIMBURSEMENT | 10434 | 0 | 10434 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 982834 | 970400 | 1953234 |
| TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA | 982834 | 970400 | 1953234 |
| DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 950500 | 0 | 950500 |
| 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| 31-GRANTS-IN-AID (SALARY) | 0 | 323935 | 323935 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 950500 | 330935 | 1281435 |
| TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR | 950500 | 330935 | 1281435 |
| DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2208600 | 554250 | 2762850 |
| 31-GRANTS-IN-AID (SALARY) | 0 | 190353 | 190353 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2208600 | 744603 | 2953203 |
| TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL | 2208600 | 744603 | 2953203 |

DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 6985100 | 4055420 | 11040520 |
| | 13-OFFICE EXPENSES | 0 | 7800 | 7800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 6985100 | 4063220 | 11048320 |
| TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) | | 6985100 | 4063220 | 11048320 |

DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 7298050 | 6366631 | 13664681 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 7298050 | 6366631 | 13664681 |
| TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL | | 7298050 | 6366631 | 13664681 |

DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 13172241 | 9251200 | 22423441 |
| | 13-OFFICE EXPENSES | 0 | 7800 | 7800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 13172241 | 9259000 | 22431241 |
| TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA | | 13172241 | 9259000 | 22431241 |

DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 9176353 | 8802283 | 17978636 |
| | 13-OFFICE EXPENSES | 7800 | 0 | 7800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 9184153 | 8802283 | 17986436 |
| TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR | | 9184153 | 8802283 | 17986436 |

DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 9504136 | 4728962 | 14233098 |
| | 13-OFFICE EXPENSES | 7800 | 0 | 7800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 9511936 | 4728962 | 14240898 |
| TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE | | 9511936 | 4728962 | 14240898 |

DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR

| | | | | |
|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 24970976 | 24955786 | 49926762 |
| | 13-OFFICE EXPENSES | 15600 | 7800 | 23400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 24986576 | 24963586 | 49950162 |
| TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA | | 24986576 | 24963586 | 49950162 |
| DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4750353 | 2887750 | 7638103 |
| | 13-OFFICE EXPENSES | 7800 | 7800 | 15600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4758153 | 2895550 | 7653703 |
| TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB | | 4758153 | 2895550 | 7653703 |
| DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5954744 | 7114019 | 13068763 |
| | 13-OFFICE EXPENSES | 0 | 7800 | 7800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 5954744 | 7121819 | 13076563 |
| TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR | | 5954744 | 7121819 | 13076563 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 7373868 | 8473712 | 15847580 |
| | 13-OFFICE EXPENSES | 7675 | 28000 | 35675 |
| | 91-MEDICAL REIMBURSEMENT | 19453 | 0 | 19453 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 7400996 | 8501712 | 15902708 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL | | 7400996 | 8501712 | 15902708 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 859150 | 3108085 | 3967235 |
| | 13-OFFICE EXPENSES | 0 | 8000 | 8000 |
| | 91-MEDICAL REIMBURSEMENT | 17083 | 0 | 17083 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 876233 | 3116085 | 3992318 |

| | | | | |
|---|---|---|---|---|
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN | 876233 | 3116085 | 3992318 |
| DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 808900 | 0 | 808900 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 808900 | 0 | 808900 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR | 808900 | 0 | 808900 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 7146810 | 7146810 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 7146810 | 7146810 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR | 0 | 7146810 | 7146810 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1486450 | 1720300 | 3206750 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1486450 | 1720300 | 3206750 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA | 1486450 | 1720300 | 3206750 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1356550 | 1702300 | 3058850 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1356550 | 1702300 | 3058850 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR | 1356550 | 1702300 | 3058850 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 240450 | 240450 | 480900 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 240450 | 240450 | 480900 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI | 240450 | 240450 | 480900 |
| DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR | | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 3098950 | 3098950 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 3098950 | 3098950 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, | 0 | 3098950 | 3098950 |
| DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 15267027 | 16862006 | 32129033 |
| | 02-WAGES | 0 | 22488 | 22488 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| | 93-ELECTRICITY CHARGES | 0 | 46025 | 46025 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 15267027 | 16935519 | 32202546 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA | 15267027 | 16935519 | 32202546 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1029850 | 1029850 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1029850 | 1029850 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN | 0 | 1029850 | 1029850 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2401050 | 2417100 | 4818150 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2401050 | 2417100 | 4818150 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI | 2401050 | 2417100 | 4818150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 422300 | 119500 | 541800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 422300 | 119500 | 541800 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR | 422300 | 119500 | 541800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 1997700 | 1878900 | 3876600 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1997700 | 1881900 | 3879600 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA | 1997700 | 1881900 | 3879600 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUR HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 647750 | 782100 | 1429850 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 647750 | 785100 | 1432850 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUR | 647750 | 785100 | 1432850 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 769411 | 646450 | 1415861 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 769411 | 646450 | 1415861 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN | 769411 | 646450 | 1415861 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 643100 | 647900 | 1291000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 643100 | 647900 | 1291000 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH | 643100 | 647900 | 1291000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1744950 | 1635450 | 3380400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1744950 | 1635450 | 3380400 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB | 1744950 | 1635450 | 3380400 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1854400 | 1873600 | 3728000 |
| 02-WAGES | 3733 | 4716 | 8449 |

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|---|---|---|---|---|
| 93-ELECTRICITY CHARGES | 0 | 28366 | 28366 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1858133 | 1906682 | 3764815 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA | 1858133 | 1906682 | 3764815 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ASPAL | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 734800 | 734800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 734800 | 734800 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ASPAL | 0 | 734800 | 734800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2824000 | 2956590 | 5780590 |
| 93-ELECTRICITY CHARGES | 0 | 46970 | 46970 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2824000 | 3003560 | 5827560 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI | 2824000 | 3003560 | 5827560 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALA KULRIAN | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 151000 | 151000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 151000 | 151000 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALA KULRIAN | 0 | 151000 | 151000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 359400 | 676100 | 1035500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 359400 | 676100 | 1035500 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA | 359400 | 676100 | 1035500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1897950 | 2018782 | 3916732 |
| 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1897950 | 2022782 | 3920732 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL | 1897950 | 2022782 | 3920732 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1212850 | 1230400 | 2443250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1212850 | 1230400 | 2443250 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA | 1212850 | 1230400 | 2443250 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1168800 | 1320450 | 2489250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1168800 | 1320450 | 2489250 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN | 1168800 | 1320450 | 2489250 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAGWANPURA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 0 | 338200 | 338200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 338200 | 338200 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAGWANPURA | 0 | 338200 | 338200 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1623250 | 1550569 | 3173819 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1623250 | 1550569 | 3173819 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN | 1623250 | 1550569 | 3173819 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 0 | 890500 | 890500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 890500 | 890500 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN | 0 | 890500 | 890500 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDOWALI

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 0 | 505450 | 505450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 505450 | 505450 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDOWALI | 0 | 505450 | 505450 |

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|---|---|---|---|---|
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 3029736 | 3029736 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 3029736 | 3029736 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL | 0 | 3029736 | 3029736 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 730550 | 800450 | 1531000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 730550 | 800450 | 1531000 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA | 730550 | 800450 | 1531000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 470973 | 649016 | 1119989 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 470973 | 649016 | 1119989 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA | 470973 | 649016 | 1119989 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAKMUGLANI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 493009 | 493009 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 493009 | 493009 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAKMUGLANI | 0 | 493009 | 493009 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 276200 | 146650 | 422850 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 276200 | 149650 | 425850 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR | 276200 | 149650 | 425850 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 71896 | 71896 | 143792 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 71896 | 71896 | 143792 |

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|---|---|---|---|---|
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM | 71896 | 71896 | 143792 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 91-MEDICAL REIMBURSEMENT | 37417 | 0 | 37417 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 37417 | 0 | 37417 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN | 37417 | 0 | 37417 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR | | | |
| Major Head- 2210-MEDICAL AND PUBLIC HEALTH | | | |
| 01-SALARIES | 7148719 | 6684711 | 13833430 |
| 13-OFFICE EXPENSES | 0 | 17537 | 17537 |
| 30-OTHER CONTRACTUAL SERVICES | 310907 | 333683 | 644590 |
| TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH | 7459626 | 7035931 | 14495557 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN | 7459626 | 7035931 | 14495557 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 1069500 | 1069500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1069500 | 1069500 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI | 0 | 1069500 | 1069500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 684250 | 684250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 684250 | 684250 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN | 0 | 684250 | 684250 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1995350 | 2673750 | 4669100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1995350 | 2673750 | 4669100 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH | 1995350 | 2673750 | 4669100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |

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|---|---|---|---|---|
| 01-SALARIES | 1513274 | 1049350 | 2562624 |
| 13-OFFICE EXPENSES | 3000 | 3000 | 6000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1516274 | 1052350 | 2568624 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA | 1516274 | 1052350 | 2568624 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2042334 | 538750 | 2581084 |
| 13-OFFICE EXPENSES | 7000 | 6000 | 13000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2049334 | 544750 | 2594084 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR | 2049334 | 544750 | 2594084 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWATWAL, LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 795650 | 795650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 795650 | 795650 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWATWAL, | 0 | 795650 | 795650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHADE KATWAL | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 151000 | 151000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 151000 | 151000 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHADE KATWAL | 0 | 151000 | 151000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 346500 | 351000 | 697500 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 346500 | 354000 | 700500 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN | 346500 | 354000 | 700500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 577600 | 580000 | 1157600 |
| 13-OFFICE EXPENSES | 4500 | 0 | 4500 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 582100 | 580000 | 1162100 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER | | 582100 | 580000 | 1162100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 790000 | 489440 | 1279440 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 790000 | 489440 | 1279440 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL | | 790000 | 489440 | 1279440 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2330150 | 3593750 | 5923900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2330150 | 3593750 | 5923900 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA | | 2330150 | 3593750 | 5923900 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 697838 | 979984 | 1677822 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 697838 | 979984 | 1677822 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH | | 697838 | 979984 | 1677822 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 611268 | 717435 | 1328703 |
| | 13-OFFICE EXPENSES | 7000 | 0 | 7000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 618268 | 717435 | 1335703 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR | | 618268 | 717435 | 1335703 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 582300 | 582300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 582300 | 582300 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA | | 0 | 582300 | 582300 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUNAPIND | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 0 | 1959002 | 1959002 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1959002 | 1959002 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUNAPIND | 0 | 1959002 | 1959002 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 682450 | 939340 | 1621790 |
| 13-OFFICE EXPENSES | 0 | 6200 | 6200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 682450 | 945540 | 1627990 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA | 682450 | 945540 | 1627990 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 632850 | 642300 | 1275150 |
| 02-WAGES | 5550 | 6834 | 12384 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 638400 | 649134 | 1287534 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB | 638400 | 649134 | 1287534 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 602000 | 609050 | 1211050 |
| 13-OFFICE EXPENSES | 7000 | 0 | 7000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 609000 | 609050 | 1218050 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE | 609000 | 609050 | 1218050 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GURUSAR JODHA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 547300 | 547300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 547300 | 547300 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GURUSAR | 0 | 547300 | 547300 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2682900 | 2699400 | 5382300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2682900 | 2699400 | 5382300 |

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|---|---|---|---|---|
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA | 2682900 | 2699400 | 5382300 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1115000 | 1501300 | 2616300 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1115000 | 1501300 | 2616300 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR | 1115000 | 1501300 | 2616300 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2001300 | 2014650 | 4015950 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2001300 | 2014650 | 4015950 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA | 2001300 | 2014650 | 4015950 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4195000 | 532750 | 4727750 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4195000 | 532750 | 4727750 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA | 4195000 | 532750 | 4727750 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1766600 | 1641250 | 3407850 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1766600 | 1641250 | 3407850 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND | 1766600 | 1641250 | 3407850 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1450650 | 1450650 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1450650 | 1450650 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI | 0 | 1450650 | 1450650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 692900 | 695450 | 1388350 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 692900 | 695450 | 1388350 |

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| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA | | 692900 | 695450 | 1388350 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1531412 | 806400 | 2337812 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1531412 | 806400 | 2337812 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN | | 1531412 | 806400 | 2337812 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JTANA UCHA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 595350 | 595350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 595350 | 595350 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JTANA UCHA | | 0 | 595350 | 595350 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1623612 | 1373370 | 2996982 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1623612 | 1377585 | 3001197 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR | | 1623612 | 1377585 | 3001197 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1564610 | 1464640 | 3029250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1564610 | 1464640 | 3029250 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL | | 1564610 | 1464640 | 3029250 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARAM PATTI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 582700 | 582700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 582700 | 582700 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARAM PATTI | | 0 | 582700 | 582700 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1580698 | 1325750 | 2906448 |

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| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1580698 | 1325750 | 2906448 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA | 1580698 | 1325750 | 2906448 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 239250 | 5831600 | 6070850 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 239250 | 5831600 | 6070850 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN | 239250 | 5831600 | 6070850 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATTIAN WALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 727100 | 727100 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 727100 | 727100 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATTIAN WALI | 0 | 727100 | 727100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1645550 | 1657100 | 3302650 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1645550 | 1657100 | 3302650 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI | 1645550 | 1657100 | 3302650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 793000 | 793000 | 1586000 |
| | 13-OFFICE EXPENSES | 7000 | 0 | 7000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 800000 | 793000 | 1593000 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN | 800000 | 793000 | 1593000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2240784 | 2240784 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2240784 | 2240784 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN | 0 | 2240784 | 2240784 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHIZAR PUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| 01-SALARIES | 0 | 137034 | 137034 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 137034 | 137034 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHIZAR PUR | 0 | 137034 | 137034 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 1287700 | 1287700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1287700 | 1287700 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA | 0 | 1287700 | 1287700 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 652050 | 606850 | 1258900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 652050 | 606850 | 1258900 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA | 652050 | 606850 | 1258900 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 763650 | 763650 | 1527300 |
| 02-WAGES | 5550 | 5550 | 11100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 769200 | 769200 | 1538400 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL | 769200 | 769200 | 1538400 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRAMDAS | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 3089561 | 3089561 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 3089561 | 3089561 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRAMDAS | 0 | 3089561 | 3089561 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 852900 | 852900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 852900 | 852900 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL | 0 | 852900 | 852900 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHANPUR | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1146100 | 1146100 |
| | 13-OFFICE EXPENSES | 0 | 3700 | 3700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1149800 | 1149800 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHANPUR | 0 | 1149800 | 1149800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 7347709 | 3042916 | 10390625 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 7347709 | 3042916 | 10390625 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA | 7347709 | 3042916 | 10390625 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 836200 | 983000 | 1819200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 836200 | 983000 | 1819200 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON | 836200 | 983000 | 1819200 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 616450 | 618700 | 1235150 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 616450 | 618700 | 1235150 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH | 616450 | 618700 | 1235150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 856950 | 998200 | 1855150 |
| | 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 856950 | 1002200 | 1859150 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI | 856950 | 1002200 | 1859150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 7577000 | 3586500 | 11163500 |
| | 13-OFFICE EXPENSES | 4000 | 0 | 4000 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 7581000 | 3586500 | 11167500 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN | | 7581000 | 3586500 | 11167500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 705650 | 711350 | 1417000 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 705650 | 715565 | 1421215 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA | | 705650 | 715565 | 1421215 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 489800 | 565134 | 1054934 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 489800 | 568134 | 1057934 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA | | 489800 | 568134 | 1057934 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUNDH | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2859812 | 2859812 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 2859812 | 2859812 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUNDH | | 0 | 2859812 | 2859812 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 919900 | 912293 | 1832193 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 919900 | 912293 | 1832193 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR | | 919900 | 912293 | 1832193 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2379518 | 2386760 | 4766278 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2379518 | 2386760 | 4766278 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI | | 2379518 | 2386760 | 4766278 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 874100 | 763100 | 1637200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 874100 | 763100 | 1637200 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN | 874100 | 763100 | 1637200 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAVAPIND TAPPRIAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 119350 | 119350 |
| | 13-OFFICE EXPENSES | 0 | 5900 | 5900 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 125250 | 125250 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAVAPIND | 0 | 125250 | 125250 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 9250013 | 20662760 | 29912773 |
| | 13-OFFICE EXPENSES | 4000 | 0 | 4000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 9254013 | 20662760 | 29916773 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR | 9254013 | 20662760 | 29916773 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 323400 | 325650 | 649050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 323400 | 325650 | 649050 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER | 323400 | 325650 | 649050 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1759850 | 1770250 | 3530100 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1759850 | 1770250 | 3530100 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI | 1759850 | 1770250 | 3530100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 769300 | 769300 | 1538600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 769300 | 769300 | 1538600 |

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| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA | 769300 | 769300 | 1538600 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PARK BRANCH | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 2313272 | 2313272 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2313272 | 2313272 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PARK BRANCH | 0 | 2313272 | 2313272 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1226200 | 1107000 | 2333200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1226200 | 1107000 | 2333200 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL | 1226200 | 1107000 | 2333200 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2993820 | 1843462 | 4837282 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2993820 | 1843462 | 4837282 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, | 2993820 | 1843462 | 4837282 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1754100 | 1892969 | 3647069 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1754100 | 1897184 | 3651284 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA | 1754100 | 1897184 | 3651284 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 409350 | 409350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 409350 | 409350 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON | 0 | 409350 | 409350 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1229500 | 817800 | 2047300 |

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| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1229500 | 817800 | 2047300 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR | 1229500 | 817800 | 2047300 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 743200 | 487900 | 1231100 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 743200 | 487900 | 1231100 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA | 743200 | 487900 | 1231100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1248600 | 1248600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1248600 | 1248600 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA | 0 | 1248600 | 1248600 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RASULPUR KALAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1031950 | 1031950 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1031950 | 1031950 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RASULPUR | 0 | 1031950 | 1031950 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RATTA KHERA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 549250 | 549250 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 549250 | 549250 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RATTA KHERA | 0 | 549250 | 549250 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2786100 | 2786100 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2786100 | 2786100 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI | 0 | 2786100 | 2786100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2884102 | 4857641 | 7741743 |

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| 13-OFFICE EXPENSES | 3000 | 3000 | 6000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2887102 | 4860641 | 7747743 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH | 2887102 | 4860641 | 7747743 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 568250 | 721000 | 1289250 |
| 13-OFFICE EXPENSES | 0 | 4300 | 4300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 568250 | 725300 | 1293550 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH | 568250 | 725300 | 1293550 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1648350 | 1080950 | 2729300 |
| 13-OFFICE EXPENSES | 0 | 6200 | 6200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1648350 | 1087150 | 2735500 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR | 1648350 | 1087150 | 2735500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 133050 | 133050 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 133050 | 133050 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN | 0 | 133050 | 133050 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARMALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 624550 | 624550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 624550 | 624550 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARMALA | 0 | 624550 | 624550 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 1304300 | 1304300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1304300 | 1304300 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL | 0 | 1304300 | 1304300 |

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| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1141600 | 1148650 | 2290250 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1141600 | 1148650 | 2290250 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL | 1141600 | 1148650 | 2290250 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2197424 | 2197424 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2197424 | 2197424 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA | 0 | 2197424 | 2197424 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 133750 | 133750 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 133750 | 133750 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN | 0 | 133750 | 133750 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1464650 | 1617300 | 3081950 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1464650 | 1617300 | 3081950 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN | 1464650 | 1617300 | 3081950 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1423500 | 1430250 | 2853750 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1423500 | 1430250 | 2853750 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR | 1423500 | 1430250 | 2853750 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 768200 | 906330 | 1674530 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 768200 | 906330 | 1674530 |

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|---|---|---|---|---|
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN | 768200 | 906330 | 1674530 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 570550 | 1355542 | 1926092 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 570550 | 1355542 | 1926092 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR | 570550 | 1355542 | 1926092 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1158327 | 1158327 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1158327 | 1158327 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI | 0 | 1158327 | 1158327 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2223900 | 2240400 | 4464300 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2223900 | 2240400 | 4464300 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM | 2223900 | 2240400 | 4464300 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1759212 | 1765862 | 3525074 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1759212 | 1765862 | 3525074 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA | 1759212 | 1765862 | 3525074 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1180000 | 1187650 | 2367650 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1180000 | 1187650 | 2367650 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB | 1180000 | 1187650 | 2367650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1089062 | 1093950 | 2183012 |

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| 02-WAGES | 11100 | 11100 | 22200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1100162 | 1105050 | 2205212 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER | 1100162 | 1105050 | 2205212 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1002712 | 1401270 | 2403982 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1002712 | 1405485 | 2408197 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA | 1002712 | 1405485 | 2408197 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2132151 | 2077870 | 4210021 |
| 13-OFFICE EXPENSES | 0 | 7400 | 7400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2132151 | 2085270 | 4217421 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA | 2132151 | 2085270 | 4217421 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2592950 | 3714650 | 6307600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2592950 | 3714650 | 6307600 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR | 2592950 | 3714650 | 6307600 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 1027900 | 1027900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1027900 | 1027900 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI | 0 | 1027900 | 1027900 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR BARNALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 53400 | 0 | 53400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 53400 | 0 | 53400 |

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| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR | 53400 | 0 | 53400 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 33700108 | 36640217 | 70340325 |
| 02-WAGES | 58109 | 74281 | 132390 |
| 13-OFFICE EXPENSES | 0 | 19000 | 19000 |
| 93-ELECTRICITY CHARGES | 0 | 172994 | 172994 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 33758217 | 36906492 | 70664709 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR | 33758217 | 36906492 | 70664709 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 9742250 | 15486359 | 25228609 |
| 02-WAGES | 10969 | 11052 | 22021 |
| 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| 93-ELECTRICITY CHARGES | 1350 | 13720 | 15070 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 9754569 | 15516131 | 25270700 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA | 9754569 | 15516131 | 25270700 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 700300 | 869400 | 1569700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 700300 | 869400 | 1569700 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA | 700300 | 869400 | 1569700 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 950422 | 1049300 | 1999722 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 950422 | 1049300 | 1999722 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA | 950422 | 1049300 | 1999722 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2292303 | 2151600 | 4443903 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2292303 | 2151600 | 4443903 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA | | 2292303 | 2151600 | 4443903 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2466100 | 2466100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 2466100 | 2466100 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN | | 0 | 2466100 | 2466100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1046300 | 1048700 | 2095000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1046300 | 1048700 | 2095000 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR | | 1046300 | 1048700 | 2095000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2228150 | 2244500 | 4472650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2228150 | 2244500 | 4472650 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR | | 2228150 | 2244500 | 4472650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 807450 | 810000 | 1617450 |
| | 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| | 93-ELECTRICITY CHARGES | 0 | 7630 | 7630 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 807450 | 821630 | 1629080 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI | | 807450 | 821630 | 1629080 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 592450 | 1361329 | 1953779 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 592450 | 1361329 | 1953779 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN | | 592450 | 1361329 | 1953779 |

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| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 667400 | 674900 | 1342300 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 667400 | 674900 | 1342300 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA | 667400 | 674900 | 1342300 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 763950 | 1716700 | 2480650 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 763950 | 1716700 | 2480650 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR | 763950 | 1716700 | 2480650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 975650 | 985550 | 1961200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 975650 | 985550 | 1961200 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU | 975650 | 985550 | 1961200 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1131162 | 1140912 | 2272074 |
| | 02-WAGES | 11100 | 11100 | 22200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1142262 | 1152012 | 2294274 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI | 1142262 | 1152012 | 2294274 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 546550 | 799691 | 1346241 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 546550 | 799691 | 1346241 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN | 546550 | 799691 | 1346241 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 496000 | 837313 | 1333313 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 496000 | 837313 | 1333313 |

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| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL | 496000 | 837313 | 1333313 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 350650 | 350650 | 701300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 350650 | 350650 | 701300 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL | 350650 | 350650 | 701300 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 939590 | 2125348 | 3064938 |
| 02-WAGES | 10838 | 10838 | 21676 |
| 93-ELECTRICITY CHARGES | 0 | 9500 | 9500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 950428 | 2145686 | 3096114 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN | 950428 | 2145686 | 3096114 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATIWAL KALAN SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1708450 | 1727350 | 3435800 |
| 02-WAGES | 11100 | 11100 | 22200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1719550 | 1738450 | 3458000 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATIWAL | 1719550 | 1738450 | 3458000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2604076 | 2075800 | 4679876 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2604076 | 2075800 | 4679876 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA | 2604076 | 2075800 | 4679876 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1319700 | 1334250 | 2653950 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1319700 | 1337250 | 2656950 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA | 1319700 | 1337250 | 2656950 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 840600 | 847950 | 1688550 |
| 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 840600 | 851950 | 1692550 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN | 840600 | 851950 | 1692550 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 624550 | 624550 | 1249100 |
| 02-WAGES | 0 | 10838 | 10838 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 624550 | 635388 | 1259938 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI | 624550 | 635388 | 1259938 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1013900 | 1019000 | 2032900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1013900 | 1019000 | 2032900 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD | 1013900 | 1019000 | 2032900 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 734850 | 873600 | 1608450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 734850 | 873600 | 1608450 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA | 734850 | 873600 | 1608450 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1392700 | 1395920 | 2788620 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1392700 | 1395920 | 2788620 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH | 1392700 | 1395920 | 2788620 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 0 | 427800 | 427800 |

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|---|---|---|---|---|
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 430800 | 430800 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI | 0 | 430800 | 430800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1298222 | 1317734 | 2615956 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1298222 | 1317734 | 2615956 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB | 1298222 | 1317734 | 2615956 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1755372 | 3385721 | 5141093 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1755372 | 3388721 | 5144093 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI | 1755372 | 3388721 | 5144093 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1947160 | 2136072 | 4083232 |
| 02-WAGES | 0 | 24196 | 24196 |
| 13-OFFICE EXPENSES | 6726 | 0 | 6726 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1953886 | 2160268 | 4114154 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN | 1953886 | 2160268 | 4114154 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 859800 | 859800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 859800 | 859800 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL | 0 | 859800 | 859800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 4606850 | 4496800 | 9103650 |

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|---|---|---|---|---|
| | 13-OFFICE EXPENSES | 0 | 7800 | 7800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4606850 | 4504600 | 9111450 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | |
| | 91-MEDICAL REIMBURSEMENT | 0 | 37666 | 37666 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 37666 | 37666 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN | | 4606850 | 4542266 | 9149116 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2169250 | 2039500 | 4208750 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2169250 | 2039500 | 4208750 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI | | 2169250 | 2039500 | 4208750 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3226662 | 3104292 | 6330954 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3226662 | 3104292 | 6330954 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN | | 3226662 | 3104292 | 6330954 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1592020 | 1587800 | 3179820 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1592020 | 1587800 | 3179820 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI | | 1592020 | 1587800 | 3179820 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2130119 | 1977672 | 4107791 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2130119 | 1977672 | 4107791 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA | | 2130119 | 1977672 | 4107791 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2916700 | 2916700 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |

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| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2923700 | 2923700 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA | 0 | 2923700 | 2923700 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 961600 | 821400 | 1783000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 961600 | 821400 | 1783000 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH | 961600 | 821400 | 1783000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1461994 | 1476244 | 2938238 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1461994 | 1476244 | 2938238 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN | 1461994 | 1476244 | 2938238 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 793586 | 803036 | 1596622 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 793586 | 803036 | 1596622 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI | 793586 | 803036 | 1596622 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 471650 | 1894250 | 2365900 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 471650 | 1894250 | 2365900 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI | 471650 | 1894250 | 2365900 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1662911 | 1463850 | 3126761 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1662911 | 1463850 | 3126761 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR | 1662911 | 1463850 | 3126761 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 426450 | 699554 | 1126004 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 426450 | 699554 | 1126004 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR | 426450 | 699554 | 1126004 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 853350 | 865250 | 1718600 |
| 02-WAGES | 5550 | 5550 | 11100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 858900 | 870800 | 1729700 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA | 858900 | 870800 | 1729700 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 411250 | 416050 | 827300 |
| 13-OFFICE EXPENSES | 0 | 6200 | 6200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 411250 | 422250 | 833500 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR | 411250 | 422250 | 833500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 2331314 | 2331314 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2331314 | 2331314 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN | 0 | 2331314 | 2331314 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1372850 | 1379600 | 2752450 |
| 02-WAGES | 5001 | 5550 | 10551 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1377851 | 1385150 | 2763001 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN | 1377851 | 1385150 | 2763001 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1238315 | 1244500 | 2482815 |

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|---|---|---|---|---|
| 91-MEDICAL REIMBURSEMENT | 102105 | 0 | 102105 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1340420 | 1244500 | 2584920 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA | 1340420 | 1244500 | 2584920 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 526750 | 641400 | 1168150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 526750 | 641400 | 1168150 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL | 526750 | 641400 | 1168150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1681550 | 1549150 | 3230700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1681550 | 1549150 | 3230700 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA | 1681550 | 1549150 | 3230700 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1102600 | 1104850 | 2207450 |
| 02-WAGES | 0 | 10838 | 10838 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1102600 | 1115688 | 2218288 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR | 1102600 | 1115688 | 2218288 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1586621 | 3802133 | 5388754 |
| 91-MEDICAL REIMBURSEMENT | 54042 | 0 | 54042 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1640663 | 3802133 | 5442796 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA | 1640663 | 3802133 | 5442796 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2478680 | 2175012 | 4653692 |
| 02-WAGES | 5419 | 5502 | 10921 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2484099 | 2180514 | 4664613 |

| | | | | |
|---|---|---|---|---|
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL | | 2484099 | 2180514 | 4664613 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 775700 | 784550 | 1560250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 775700 | 784550 | 1560250 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA | | 775700 | 784550 | 1560250 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1125350 | 1118831 | 2244181 |
| | 13-OFFICE EXPENSES | 0 | 7800 | 7800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1125350 | 1126631 | 2251981 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN | | 1125350 | 1126631 | 2251981 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1601900 | 1608650 | 3210550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1601900 | 1608650 | 3210550 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR | | 1601900 | 1608650 | 3210550 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 941400 | 843300 | 1784700 |
| | 13-OFFICE EXPENSES | 0 | 6000 | 6000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 941400 | 849300 | 1790700 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH | | 941400 | 849300 | 1790700 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3324500 | 3126500 | 6451000 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| | 93-ELECTRICITY CHARGES | 0 | 62990 | 62990 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3324500 | 3194490 | 6518990 |

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|---|---|---|---|---|
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA | 3324500 | 3194490 | 6518990 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 888200 | 895550 | 1783750 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 888200 | 895550 | 1783750 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR | 888200 | 895550 | 1783750 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 786150 | 788400 | 1574550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 786150 | 788400 | 1574550 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR | 786150 | 788400 | 1574550 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 467250 | 467250 | 934500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 467250 | 467250 | 934500 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD | 467250 | 467250 | 934500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1153112 | 1169762 | 2322874 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1153112 | 1169762 | 2322874 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA | 1153112 | 1169762 | 2322874 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1606150 | 1614100 | 3220250 |
| 02-WAGES | 0 | 12710 | 12710 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1606150 | 1629810 | 3235960 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR | 1606150 | 1629810 | 3235960 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 730800 | 836350 | 1567150 |
| | 02-WAGES | 5550 | 5550 | 11100 |
| | 13-OFFICE EXPENSES | 0 | 2500 | 2500 |
| | 93-ELECTRICITY CHARGES | 0 | 10000 | 10000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 736350 | 854400 | 1590750 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR | | 736350 | 854400 | 1590750 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 833630 | 835880 | 1669510 |
| | 02-WAGES | 0 | 10838 | 10838 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 833630 | 846718 | 1680348 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA | | 833630 | 846718 | 1680348 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3039750 | 3059550 | 6099300 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3039750 | 3066550 | 6106300 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL | | 3039750 | 3066550 | 6106300 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 954200 | 1034236 | 1988436 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 954200 | 1037236 | 1991436 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI | | 954200 | 1037236 | 1991436 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2456536 | 2480066 | 4936602 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2456536 | 2480066 | 4936602 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR | | 2456536 | 2480066 | 4936602 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 1159150 | 1168900 | 2328050 |
| | 02-WAGES | 5550 | 5550 | 11100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1164700 | 1174450 | 2339150 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL | | 1164700 | 1174450 | 2339150 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 559000 | 561250 | 1120250 |
| | 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 559000 | 565250 | 1124250 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA | | 559000 | 565250 | 1124250 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 1610700 | 1650450 | 3261150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1610700 | 1650450 | 3261150 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER | | 1610700 | 1650450 | 3261150 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 846300 | 1072056 | 1918356 |
| | 13-OFFICE EXPENSES | 0 | 6200 | 6200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 846300 | 1078256 | 1924556 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI | | 846300 | 1078256 | 1924556 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 0 | 553680 | 553680 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 558680 | 558680 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA | | 0 | 558680 | 558680 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 864000 | 1182850 | 2046850 |
| | 02-WAGES | 5502 | 6633 | 12135 |
| | 93-ELECTRICITY CHARGES | 0 | 7620 | 7620 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 869502 | 1197103 | 2066605 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA | | 869502 | 1197103 | 2066605 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 999550 | 1175894 | 2175444 |
| | 02-WAGES | 3965 | 3965 | 7930 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1003515 | 1179859 | 2183374 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA | | 1003515 | 1179859 | 2183374 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 0 | 1492050 | 1492050 |
| | 13-OFFICE EXPENSES | 0 | 6200 | 6200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1498250 | 1498250 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN | | 0 | 1498250 | 1498250 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 1518904 | 450246 | 1969150 |
| | 93-ELECTRICITY CHARGES | 0 | 3830 | 3830 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1518904 | 454076 | 1972980 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE | | 1518904 | 454076 | 1972980 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 0 | 2414000 | 2414000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 2414000 | 2414000 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN | | 0 | 2414000 | 2414000 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR

| | | | | |
|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1201250 | 1201250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1201250 | 1201250 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR | | 0 | 1201250 | 1201250 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 360850 | 360850 | 721700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 360850 | 360850 | 721700 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN | | 360850 | 360850 | 721700 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1462100 | 1463850 | 2925950 |
| | 02-WAGES | 0 | 11004 | 11004 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1462100 | 1479854 | 2941954 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR | | 1462100 | 1479854 | 2941954 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1652150 | 1653800 | 3305950 |
| | 02-WAGES | 0 | 11100 | 11100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1652150 | 1664900 | 3317050 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL | | 1652150 | 1664900 | 3317050 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2545018 | 2561368 | 5106386 |
| | 02-WAGES | 5550 | 5550 | 11100 |
| | 13-OFFICE EXPENSES | 0 | 8000 | 8000 |
| | 93-ELECTRICITY CHARGES | 0 | 15000 | 15000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2550568 | 2589918 | 5140486 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA | | 2550568 | 2589918 | 5140486 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 1059194 | 1071794 | 2130988 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1059194 | 1074794 | 2133988 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI | | 1059194 | 1074794 | 2133988 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 1575700 | 2200700 | 3776400 |
| | 02-WAGES | 0 | 10840 | 10840 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1575700 | 2211540 | 3787240 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH | | 1575700 | 2211540 | 3787240 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 2581450 | 2574100 | 5155550 |
| | 02-WAGES | 5550 | 5550 | 11100 |
| | 13-OFFICE EXPENSES | 0 | 9000 | 9000 |
| | 93-ELECTRICITY CHARGES | 0 | 80000 | 80000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2587000 | 2668650 | 5255650 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAN | | 2587000 | 2668650 | 5255650 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 1886000 | 1898050 | 3784050 |
| | 02-WAGES | 0 | 11100 | 11100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1886000 | 1909150 | 3795150 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL | | 1886000 | 1909150 | 3795150 |

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 1157303 | 1042550 | 2199853 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1157303 | 1042550 | 2199853 |

| | | | | |
|---|---|---|---|---|
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA | | 1157303 | 1042550 | 2199853 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1443450 | 1447950 | 2891400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1443450 | 1447950 | 2891400 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD | | 1443450 | 1447950 | 2891400 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2356418 | 2344400 | 4700818 |
| | 13-OFFICE EXPENSES | 0 | 9000 | 9000 |
| | 93-ELECTRICITY CHARGES | 0 | 20000 | 20000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2356418 | 2373400 | 4729818 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN | | 2356418 | 2373400 | 4729818 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 960400 | 979750 | 1940150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 960400 | 979750 | 1940150 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD | | 960400 | 979750 | 1940150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1579450 | 1411021 | 2990471 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1579450 | 1411021 | 2990471 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI | | 1579450 | 1411021 | 2990471 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2076700 | 2308354 | 4385054 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2076700 | 2308354 | 4385054 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA | | 2076700 | 2308354 | 4385054 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 1120400 | 1224750 | 2345150 |
| 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| 93-ELECTRICITY CHARGES | 0 | 10300 | 10300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1120400 | 1239050 | 2359450 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA | 1120400 | 1239050 | 2359450 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1386582 | 693200 | 2079782 |
| 02-WAGES | 5502 | 5502 | 11004 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1392084 | 698702 | 2090786 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD | 1392084 | 698702 | 2090786 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2723718 | 2259509 | 4983227 |
| 02-WAGES | 5550 | 5550 | 11100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2729268 | 2265059 | 4994327 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA | 2729268 | 2265059 | 4994327 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 738503 | 621900 | 1360403 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 738503 | 621900 | 1360403 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH | 738503 | 621900 | 1360403 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1043030 | 794519 | 1837549 |
| 93-ELECTRICITY CHARGES | 0 | 1810 | 1810 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1043030 | 796329 | 1839359 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA | 1043030 | 796329 | 1839359 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |

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|---|---|---|---|---|
| 01-SALARIES | 1278350 | 1386950 | 2665300 |
| 02-WAGES | 5419 | 5419 | 10838 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1283769 | 1392369 | 2676138 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD | 1283769 | 1392369 | 2676138 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 632050 | 634600 | 1266650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 632050 | 634600 | 1266650 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR | 632050 | 634600 | 1266650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 971150 | 975800 | 1946950 |
| 93-ELECTRICITY CHARGES | 0 | 25000 | 25000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 971150 | 1000800 | 1971950 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA | 971150 | 1000800 | 1971950 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1540700 | 1550450 | 3091150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1540700 | 1550450 | 3091150 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR | 1540700 | 1550450 | 3091150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 123100 | 123100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 123100 | 123100 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH | 0 | 123100 | 123100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1890100 | 1909950 | 3800050 |
| 02-WAGES | 0 | 18778 | 18778 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1890100 | 1928728 | 3818828 |

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|---|---|---|---|---|
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN | | 1890100 | 1928728 | 3818828 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1418150 | 1425050 | 2843200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1418150 | 1425050 | 2843200 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB | | 1418150 | 1425050 | 2843200 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3606813 | 3641917 | 7248730 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3606813 | 3641917 | 7248730 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA | | 3606813 | 3641917 | 7248730 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 656800 | 790100 | 1446900 |
| | 13-OFFICE EXPENSES | 0 | 6200 | 6200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 656800 | 796300 | 1453100 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR | | 656800 | 796300 | 1453100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2322850 | 2394265 | 4717115 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2322850 | 2394265 | 4717115 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA | | 2322850 | 2394265 | 4717115 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 455550 | 458400 | 913950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 455550 | 458400 | 913950 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI | | 455550 | 458400 | 913950 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1562136 | 1409848 | 2971984 |

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|---|---|---|---|---|
| 13-OFFICE EXPENSES | 0 | 6200 | 6200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1562136 | 1416048 | 2978184 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR | 1562136 | 1416048 | 2978184 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1160150 | 1167650 | 2327800 |
| 02-WAGES | 5502 | 5502 | 11004 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1165652 | 1173152 | 2338804 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN | 1165652 | 1173152 | 2338804 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1624984 | 2014872 | 3639856 |
| 93-ELECTRICITY CHARGES | 0 | 10000 | 10000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1624984 | 2024872 | 3649856 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL | 1624984 | 2024872 | 3649856 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 956100 | 959700 | 1915800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 956100 | 959700 | 1915800 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA | 956100 | 959700 | 1915800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1707050 | 1588750 | 3295800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1707050 | 1588750 | 3295800 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR | 1707050 | 1588750 | 3295800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1398700 | 1408900 | 2807600 |
| 02-WAGES | 10838 | 10838 | 21676 |
| 13-OFFICE EXPENSES | 0 | 7000 | 7000 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1409538 | 1426738 | 2836276 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI | | 1409538 | 1426738 | 2836276 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 879100 | 944650 | 1823750 |
| | 02-WAGES | 11100 | 5550 | 16650 |
| | 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 890200 | 954200 | 1844400 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI | | 890200 | 954200 | 1844400 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2763902 | 2779550 | 5543452 |
| | 93-ELECTRICITY CHARGES | 0 | 40000 | 40000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2763902 | 2819550 | 5583452 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA | | 2763902 | 2819550 | 5583452 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1514546 | 1528946 | 3043492 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1520096 | 1544386 | 3064482 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD | | 1520096 | 1544386 | 3064482 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1514546 | 1528946 | 3043492 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1520096 | 1544386 | 3064482 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD | | 1520096 | 1544386 | 3064482 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 02-WAGES | 5550 | 5550 | 11100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1520096 | 1544386 | 3064482 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD | | 1520096 | 1544386 | 3064482 |

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| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 93-ELECTRICITY CHARGES | 0 | 9890 | 9890 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1520096 | 1544386 | 3064482 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD | | 1520096 | 1544386 | 3064482 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 523200 | 525450 | 1048650 |
| | 02-WAGES | 0 | 9058 | 9058 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 523200 | 541508 | 1064708 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH | | 523200 | 541508 | 1064708 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1132150 | 1150000 | 2282150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1132150 | 1150000 | 2282150 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR | | 1132150 | 1150000 | 2282150 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1212250 | 1219300 | 2431550 |
| | 02-WAGES | 5419 | 5419 | 10838 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1217669 | 1224719 | 2442388 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR | | 1217669 | 1224719 | 2442388 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 659074 | 558750 | 1217824 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 659074 | 558750 | 1217824 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR | | 659074 | 558750 | 1217824 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| 01-SALARIES | 699950 | 709550 | 1409500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 699950 | 709550 | 1409500 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR | 699950 | 709550 | 1409500 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1853612 | 1862512 | 3716124 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1853612 | 1862512 | 3716124 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA | 1853612 | 1862512 | 3716124 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 376500 | 478133 | 854633 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 376500 | 478133 | 854633 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL | 376500 | 478133 | 854633 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 930800 | 937850 | 1868650 |
| 02-WAGES | 5550 | 5550 | 11100 |
| 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| 93-ELECTRICITY CHARGES | 0 | 27120 | 27120 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 936350 | 975520 | 1911870 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA | 936350 | 975520 | 1911870 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1878050 | 1889300 | 3767350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1878050 | 1889300 | 3767350 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL | 1878050 | 1889300 | 3767350 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 1304400 | 1304400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1304400 | 1304400 |

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| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL | 0 | 1304400 | 1304400 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1034650 | 1039450 | 2074100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1034650 | 1039450 | 2074100 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL | 1034650 | 1039450 | 2074100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1317700 | 1304733 | 2622433 |
| 02-WAGES | 0 | 22200 | 22200 |
| 13-OFFICE EXPENSES | 0 | 8000 | 8000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1317700 | 1334933 | 2652633 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE | 1317700 | 1334933 | 2652633 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1919700 | 1944300 | 3864000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1919700 | 1944300 | 3864000 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL | 1919700 | 1944300 | 3864000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1472350 | 1346200 | 2818550 |
| 02-WAGES | 0 | 10838 | 10838 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1472350 | 1357038 | 2829388 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA | 1472350 | 1357038 | 2829388 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 726300 | 728550 | 1454850 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 726300 | 728550 | 1454850 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW | 726300 | 728550 | 1454850 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 799800 | 809850 | 1609650 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 799800 | 812850 | 1612650 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR | | 799800 | 812850 | 1612650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 438000 | 438000 | 876000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 438000 | 438000 | 876000 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR | | 438000 | 438000 | 876000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1322400 | 1322400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1322400 | 1322400 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI | | 0 | 1322400 | 1322400 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1382766 | 1251850 | 2634616 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1382766 | 1251850 | 2634616 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS | | 1382766 | 1251850 | 2634616 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 354550 | 354550 | 709100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 354550 | 354550 | 709100 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR | | 354550 | 354550 | 709100 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2585700 | 2602350 | 5188050 |
| | 02-WAGES | 5419 | 5419 | 10838 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2591119 | 2607769 | 5198888 |

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|---|---|---|---|---|
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA | | 2591119 | 2607769 | 5198888 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 736500 | 885400 | 1621900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 736500 | 885400 | 1621900 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD | | 736500 | 885400 | 1621900 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 765250 | 769900 | 1535150 |
| | 13-OFFICE EXPENSES | 0 | 3700 | 3700 |
| | 93-ELECTRICITY CHARGES | 0 | 1570 | 1570 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 765250 | 775170 | 1540420 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA | | 765250 | 775170 | 1540420 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUNNAWAL SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1907350 | 1907350 |
| | 02-WAGES | 0 | 5550 | 5550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1912900 | 1912900 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUNNAWAL | | 0 | 1912900 | 1912900 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 346300 | 348150 | 694450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 346300 | 348150 | 694450 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR | | 346300 | 348150 | 694450 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 788350 | 802600 | 1590950 |
| | 02-WAGES | 5550 | 5550 | 11100 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |

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|---|---|---|---|---|
| 93-ELECTRICITY CHARGES | 0 | 7070 | 7070 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 793900 | 820220 | 1614120 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA | 793900 | 820220 | 1614120 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1088432 | 1244032 | 2332464 |
| 13-OFFICE EXPENSES | 0 | 7400 | 7400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1088432 | 1251432 | 2339864 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB | 1088432 | 1251432 | 2339864 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1217900 | 1223000 | 2440900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1217900 | 1223000 | 2440900 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA | 1217900 | 1223000 | 2440900 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1030300 | 1041700 | 2072000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1030300 | 1041700 | 2072000 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR | 1030300 | 1041700 | 2072000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 471350 | 471350 | 942700 |
| 02-WAGES | 6489 | 5550 | 12039 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 477839 | 476900 | 954739 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH | 477839 | 476900 | 954739 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1196657 | 1199207 | 2395864 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1196657 | 1199207 | 2395864 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH | | 1196657 | 1199207 | 2395864 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 791150 | 797000 | 1588150 |
| | 02-WAGES | 5550 | 5550 | 11100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 796700 | 802550 | 1599250 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR | | 796700 | 802550 | 1599250 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1328400 | 1340100 | 2668500 |
| | 02-WAGES | 5550 | 5550 | 11100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1333950 | 1345650 | 2679600 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA | | 1333950 | 1345650 | 2679600 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 450900 | 713254 | 1164154 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 450900 | 713254 | 1164154 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI | | 450900 | 713254 | 1164154 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2015750 | 2026550 | 4042300 |
| | 02-WAGES | 0 | 11046 | 11046 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2015750 | 2037596 | 4053346 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE- | | 2015750 | 2037596 | 4053346 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1631876 | 1750486 | 3382362 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1631876 | 1750486 | 3382362 |

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| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR | | 1631876 | 1750486 | 3382362 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1567600 | 1733623 | 3301223 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1567600 | 1733623 | 3301223 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE | | 1567600 | 1733623 | 3301223 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 910900 | 2448568 | 3359468 |
| | 02-WAGES | 0 | 11100 | 11100 |
| | 93-ELECTRICITY CHARGES | 0 | 5440 | 5440 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 910900 | 2465108 | 3376008 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR | | 910900 | 2465108 | 3376008 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1620050 | 1762500 | 3382550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1620050 | 1762500 | 3382550 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR | | 1620050 | 1762500 | 3382550 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1884300 | 1891050 | 3775350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1884300 | 1891050 | 3775350 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI | | 1884300 | 1891050 | 3775350 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1108350 | 1108350 | 2216700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1108350 | 1108350 | 2216700 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR | | 1108350 | 1108350 | 2216700 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| 01-SALARIES | 1276351 | 1144997 | 2421348 |
| 91-MEDICAL REIMBURSEMENT | 66446 | 0 | 66446 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1342797 | 1144997 | 2487794 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN | 1342797 | 1144997 | 2487794 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 1684283 | 1684283 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1684283 | 1684283 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN | 0 | 1684283 | 1684283 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1498850 | 1389250 | 2888100 |
| 13-OFFICE EXPENSES | 0 | 3700 | 3700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1498850 | 1392950 | 2891800 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR | 1498850 | 1392950 | 2891800 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 905900 | 992010 | 1897910 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 905900 | 992010 | 1897910 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA | 905900 | 992010 | 1897910 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1657600 | 1669750 | 3327350 |
| 13-OFFICE EXPENSES | 7000 | 0 | 7000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1664600 | 1669750 | 3334350 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD | 1664600 | 1669750 | 3334350 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 792300 | 990200 | 1782500 |
| 02-WAGES | 5550 | 5550 | 11100 |

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| 93-ELECTRICITY CHARGES | 0 | 1990 | 1990 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 797850 | 997740 | 1795590 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA | 797850 | 997740 | 1795590 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 628800 | 638250 | 1267050 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 628800 | 638250 | 1267050 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR | 628800 | 638250 | 1267050 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 1297686 | 1297686 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1300686 | 1300686 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR | 0 | 1300686 | 1300686 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1788150 | 1922754 | 3710904 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1788150 | 1922754 | 3710904 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR | 1788150 | 1922754 | 3710904 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1276200 | 1291000 | 2567200 |
| 13-OFFICE EXPENSES | 7800 | 0 | 7800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1284000 | 1291000 | 2575000 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH | 1284000 | 1291000 | 2575000 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 1307222 | 1307222 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1307222 | 1307222 |

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| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET | 0 | 1307222 | 1307222 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 3185076 | 3185076 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 3185076 | 3185076 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB | 0 | 3185076 | 3185076 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 300850 | 1186200 | 1487050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 300850 | 1186200 | 1487050 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR | 300850 | 1186200 | 1487050 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 195650 | 0 | 195650 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 195650 | 0 | 195650 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE | 195650 | 0 | 195650 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1405350 | 1412100 | 2817450 |
| | 02-WAGES | 5550 | 5550 | 11100 |
| | 93-ELECTRICITY CHARGES | 350 | 690 | 1040 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1411250 | 1418340 | 2829590 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL | 1411250 | 1418340 | 2829590 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2957544 | 2886859 | 5844403 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2957544 | 2886859 | 5844403 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI | 2957544 | 2886859 | 5844403 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1274969 | 1086400 | 2361369 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1274969 | 1086400 | 2361369 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL | | 1274969 | 1086400 | 2361369 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 919950 | 919950 |
| | 02-WAGES | 0 | 12710 | 12710 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 932660 | 932660 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL | | 0 | 932660 | 932660 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1078625 | 1082100 | 2160725 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1078625 | 1082100 | 2160725 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH | | 1078625 | 1082100 | 2160725 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 516350 | 516350 | 1032700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 516350 | 516350 | 1032700 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR | | 516350 | 516350 | 1032700 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2073185 | 2057015 | 4130200 |
| | 02-WAGES | 5550 | 5550 | 11100 |
| | 93-ELECTRICITY CHARGES | 0 | 40000 | 40000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2078735 | 2102565 | 4181300 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA | | 2078735 | 2102565 | 4181300 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 776300 | 859086 | 1635386 |

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| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 776300 | 859086 | 1635386 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR | 776300 | 859086 | 1635386 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2276600 | 2276600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2276600 | 2276600 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI- | 0 | 2276600 | 2276600 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1373450 | 1376300 | 2749750 |
| | 02-WAGES | 0 | 11004 | 11004 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1373450 | 1387304 | 2760754 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI | 1373450 | 1387304 | 2760754 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2075800 | 2109800 | 4185600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2075800 | 2109800 | 4185600 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI | 2075800 | 2109800 | 4185600 |
| DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2243150 | 2250200 | 4493350 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2243150 | 2250200 | 4493350 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR | 2243150 | 2250200 | 4493350 |
| DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1202803 | 1195835 | 2398638 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1202803 | 1200050 | 2402853 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR | 1202803 | 1200050 | 2402853 |

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| DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2068800 | 2068800 | 4137600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2068800 | 2068800 | 4137600 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN | 2068800 | 2068800 | 4137600 |
| DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4682877 | 4321650 | 9004527 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4682877 | 4321650 | 9004527 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL | 4682877 | 4321650 | 9004527 |
| DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL SATOJ | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 405550 | 405550 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 405550 | 405550 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL | 0 | 405550 | 405550 |
| DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2789892 | 2852204 | 5642096 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2789892 | 2857204 | 5647096 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR | 2789892 | 2857204 | 5647096 |
| DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3928326 | 3953606 | 7881932 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3928326 | 3953606 | 7881932 |
| | TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, | 3928326 | 3953606 | 7881932 |
| DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1318316 | 1371050 | 2689366 |

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|---|---|---|---|---|
| | 02-WAGES | 0 | 12098 | 12098 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1318316 | 1383148 | 2701464 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR | | 1318316 | 1383148 | 2701464 |
| DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2340063 | 2355209 | 4695272 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2340063 | 2355209 | 4695272 |
| TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR | | 2340063 | 2355209 | 4695272 |
| DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 327450 | 0 | 327450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 327450 | 0 | 327450 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI | | 327450 | 0 | 327450 |
| DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4986362 | 4011753 | 8998115 |
| | 93-ELECTRICITY CHARGES | 10060 | 4557 | 14617 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4996422 | 4016310 | 9012732 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI | | 4996422 | 4016310 | 9012732 |
| DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 10251995 | 15046353 | 25298348 |
| | 02-WAGES | 0 | 5550 | 5550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 10251995 | 15051903 | 25303898 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI | | 10251995 | 15051903 | 25303898 |
| DDO- HEADMASTER GOVT HIGH SCHOOL BATTA MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1147700 | 1168000 | 2315700 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1147700 | 1168000 | 2315700 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATTA MOHALI | | 1147700 | 1168000 | 2315700 |
| DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1504724 | 1595800 | 3100524 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1504724 | 1595800 | 3100524 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI | | 1504724 | 1595800 | 3100524 |
| DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2011021 | 2221022 | 4232043 |
| | 13-OFFICE EXPENSES | 0 | 6600 | 6600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2011021 | 2227622 | 4238643 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI | | 2011021 | 2227622 | 4238643 |
| DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1408050 | 1593652 | 3001702 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1408050 | 1593652 | 3001702 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI | | 1408050 | 1593652 | 3001702 |
| DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1411700 | 1421000 | 2832700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1411700 | 1421000 | 2832700 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI | | 1411700 | 1421000 | 2832700 |
| DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2739500 | 2815250 | 5554750 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2739500 | 2815250 | 5554750 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI | | 2739500 | 2815250 | 5554750 |
| DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 801900 | 806550 | 1608450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 801900 | 806550 | 1608450 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI | 801900 | 806550 | 1608450 |
| DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2633849 | 2576076 | 5209925 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2633849 | 2576076 | 5209925 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI | 2633849 | 2576076 | 5209925 |
| DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1278721 | 1288704 | 2567425 |
| 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1278721 | 1292704 | 2571425 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI | 1278721 | 1292704 | 2571425 |
| DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1410916 | 1281766 | 2692682 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1410916 | 1281766 | 2692682 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI | 1410916 | 1281766 | 2692682 |
| DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1562100 | 1913100 | 3475200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1562100 | 1913100 | 3475200 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI | 1562100 | 1913100 | 3475200 |
| DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 5231024 | 4859758 | 10090782 |
| 13-OFFICE EXPENSES | 0 | 12700 | 12700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 5231024 | 4872458 | 10103482 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI | 5231024 | 4872458 | 10103482 |

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| DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1091700 | 1129840 | 2221540 |
| | 13-OFFICE EXPENSES | 4000 | 0 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1095700 | 1129840 | 2225540 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI | | 1095700 | 1129840 | 2225540 |
| DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 867600 | 869650 | 1737250 |
| | 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 867600 | 873650 | 1741250 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS | | 867600 | 873650 | 1741250 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1285400 | 2442288 | 3727688 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1285400 | 2442288 | 3727688 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA | | 1285400 | 2442288 | 3727688 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 826200 | 832950 | 1659150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 826200 | 832950 | 1659150 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA | | 826200 | 832950 | 1659150 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1873300 | 1873300 |
| | 02-WAGES | 0 | 7168 | 7168 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1887468 | 1887468 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA | | 0 | 1887468 | 1887468 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1253250 | 1260750 | 2514000 |
| | 13-OFFICE EXPENSES | 7000 | 0 | 7000 |
| | 91-MEDICAL REIMBURSEMENT | 25109 | 0 | 25109 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1285359 | 1260750 | 2546109 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN | | 1285359 | 1260750 | 2546109 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 7691250 | 4463498 | 12154748 |
| | 13-OFFICE EXPENSES | 11000 | 8000 | 19000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 7702250 | 4471498 | 12173748 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA | | 7702250 | 4471498 | 12173748 |
| DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1142200 | 999750 | 2141950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1142200 | 999750 | 2141950 |
| TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA | | 1142200 | 999750 | 2141950 |
| DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1996500 | 1986830 | 3983330 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1996500 | 1986830 | 3983330 |
| TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR | | 1996500 | 1986830 | 3983330 |
| DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1132400 | 1132400 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1135400 | 1135400 |
| TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD | | 0 | 1135400 | 1135400 |
| DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| 01-SALARIES | 1018650 | 1021050 | 2039700 |
| 02-WAGES | 0 | 10900 | 10900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1018650 | 1031950 | 2050600 |
| TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR | 1018650 | 1031950 | 2050600 |
| DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DHURKOT MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 833900 | 202000 | 1035900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 833900 | 202000 | 1035900 |
| TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DHURKOT MOGA | 833900 | 202000 | 1035900 |
| DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1577650 | 1583900 | 3161550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1577650 | 1583900 | 3161550 |
| TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR | 1577650 | 1583900 | 3161550 |
| DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2571400 | 2586000 | 5157400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2571400 | 2586000 | 5157400 |
| TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK | 2571400 | 2586000 | 5157400 |
| DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1811950 | 1816100 | 3628050 |
| 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1811950 | 1820100 | 3632050 |
| TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA | 1811950 | 1820100 | 3632050 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 2057123 | 2057123 |
| 02-WAGES | 0 | 24524 | 24524 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 2081647 | 2081647 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR | | 0 | 2081647 | 2081647 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1762412 | 1640937 | 3403349 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1762412 | 1640937 | 3403349 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA | | 1762412 | 1640937 | 3403349 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 911550 | 1064800 | 1976350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 911550 | 1064800 | 1976350 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA | | 911550 | 1064800 | 1976350 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2564362 | 2579662 | 5144024 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2564362 | 2579662 | 5144024 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR | | 2564362 | 2579662 | 5144024 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 3044000 | 3044000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 3044000 | 3044000 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA | | 0 | 3044000 | 3044000 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1809700 | 1822700 | 3632400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1809700 | 1822700 | 3632400 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR | | 1809700 | 1822700 | 3632400 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 868800 | 868800 | 1737600 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 868800 | 868800 | 1737600 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN | | 868800 | 868800 | 1737600 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4332462 | 4364742 | 8697204 |
| | 02-WAGES | 0 | 8560 | 8560 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4332462 | 4373302 | 8705764 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN | | 4332462 | 4373302 | 8705764 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 7852268 | 7852268 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 7852268 | 7852268 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU | | 0 | 7852268 | 7852268 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1302300 | 1313850 | 2616150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1302300 | 1313850 | 2616150 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT | | 1302300 | 1313850 | 2616150 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, ABBUWAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1164000 | 1164000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1164000 | 1164000 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ABBUWAL | | 0 | 1164000 | 1164000 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1805703 | 1552400 | 3358103 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1805703 | 1555400 | 3361103 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL | | 1805703 | 1555400 | 3361103 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA | | | | |

Major Head- 2202-GENERAL EDUCATION

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|---|---|---|---|
| 01-SALARIES | 1051250 | 1053800 | 2105050 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1051250 | 1053800 | 2105050 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL | 1051250 | 1053800 | 2105050 |

DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

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|---|---|---|---|
| 01-SALARIES | 1303606 | 441550 | 1745156 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1303606 | 441550 | 1745156 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR | 1303606 | 441550 | 1745156 |

DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

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|---|---|---|---|
| 01-SALARIES | 884800 | 889900 | 1774700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 884800 | 889900 | 1774700 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE | 884800 | 889900 | 1774700 |

DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1100800 | 1108150 | 2208950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1100800 | 1108150 | 2208950 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR | 1100800 | 1108150 | 2208950 |

DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 900800 | 904010 | 1804810 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 900800 | 904010 | 1804810 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA | 900800 | 904010 | 1804810 |

DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 0 | 780900 | 780900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 780900 | 780900 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR | 0 | 780900 | 780900 |

DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1240118 | 2493820 | 3733938 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1240118 | 2496820 | 3736938 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA | | 1240118 | 2496820 | 3736938 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1513200 | 1526400 | 3039600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1513200 | 1526400 | 3039600 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU | | 1513200 | 1526400 | 3039600 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 570150 | 465300 | 1035450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 570150 | 465300 | 1035450 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMI LUDHIANA | | 570150 | 465300 | 1035450 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1296550 | 1299450 | 2596000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1296550 | 1299450 | 2596000 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN | | 1296550 | 1299450 | 2596000 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1208050 | 1214800 | 2422850 |
| | 02-WAGES | 5550 | 5550 | 11100 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1213600 | 1225350 | 2438950 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA | | 1213600 | 1225350 | 2438950 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 896200 | 900700 | 1796900 |

| | | | | |
|---|---|---|---|---|
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 896200 | 900700 | 1796900 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN | 896200 | 900700 | 1796900 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 905400 | 911000 | 1816400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 905400 | 911000 | 1816400 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT | 905400 | 911000 | 1816400 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 340950 | 346050 | 687000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 340950 | 346050 | 687000 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH | 340950 | 346050 | 687000 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2364950 | 2238547 | 4603497 |
| 02-WAGES | 0 | 10817 | 10817 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2364950 | 2249364 | 4614314 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR | 2364950 | 2249364 | 4614314 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2322772 | 2354526 | 4677298 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2322772 | 2354526 | 4677298 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD | 2322772 | 2354526 | 4677298 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2565773 | 2681227 | 5247000 |
| 02-WAGES | 0 | 11000 | 11000 |
| 93-ELECTRICITY CHARGES | 0 | 20000 | 20000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2565773 | 2712227 | 5278000 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR | 2565773 | 2712227 | 5278000 |

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 943650 | 943650 | 1887300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 943650 | 943650 | 1887300 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA | 943650 | 943650 | 1887300 |

DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1409900 | 1420550 | 2830450 |
| 13-OFFICE EXPENSES | 0 | 4500 | 4500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1409900 | 1425050 | 2834950 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA | 1409900 | 1425050 | 2834950 |

DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 352950 | 436000 | 788950 |
| 13-OFFICE EXPENSES | 3000 | 0 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 355950 | 436000 | 791950 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA | 355950 | 436000 | 791950 |

DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 0 | 45300 | 45300 |
| 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 49300 | 49300 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA | 0 | 49300 | 49300 |

DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1021553 | 901300 | 1922853 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1021553 | 901300 | 1922853 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH | 1021553 | 901300 | 1922853 |

DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 1404600 | 1420650 | 2825250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1404600 | 1420650 | 2825250 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA | 1404600 | 1420650 | 2825250 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 1115950 | 1115950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1115950 | 1115950 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA | 0 | 1115950 | 1115950 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 586550 | 590600 | 1177150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 586550 | 590600 | 1177150 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA | 586550 | 590600 | 1177150 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2413200 | 2437800 | 4851000 |
| 93-ELECTRICITY CHARGES | 0 | 39300 | 39300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2413200 | 2477100 | 4890300 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR | 2413200 | 2477100 | 4890300 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 2579850 | 2579850 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2579850 | 2579850 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) | 0 | 2579850 | 2579850 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2002300 | 2083000 | 4085300 |
| 13-OFFICE EXPENSES | 0 | 7800 | 7800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2002300 | 2090800 | 4093100 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI | 2002300 | 2090800 | 4093100 |

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| DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 536050 | 536709 | 1072759 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 536050 | 536709 | 1072759 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI | | 536050 | 536709 | 1072759 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 897750 | 910050 | 1807800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 897750 | 910050 | 1807800 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD | | 897750 | 910050 | 1807800 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1369250 | 1365500 | 2734750 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1369250 | 1365500 | 2734750 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA | | 1369250 | 1365500 | 2734750 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 683250 | 683250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 683250 | 683250 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA | | 0 | 683250 | 683250 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2041200 | 2052000 | 4093200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2041200 | 2052000 | 4093200 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI | | 2041200 | 2052000 | 4093200 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1788650 | 1798700 | 3587350 |
| | 02-WAGES | 0 | 11100 | 11100 |
| | 93-ELECTRICITY CHARGES | 0 | 40000 | 40000 |

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|---|---|---|---|---|
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1788650 | 1849800 | 3638450 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI | 1788650 | 1849800 | 3638450 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1455211 | 1514419 | 2969630 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1455211 | 1514419 | 2969630 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND | 1455211 | 1514419 | 2969630 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2091600 | 2091600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2091600 | 2091600 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA | 0 | 2091600 | 2091600 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1307550 | 1389209 | 2696759 |
| | 13-OFFICE EXPENSES | 0 | 6000 | 6000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1307550 | 1395209 | 2702759 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR | 1307550 | 1395209 | 2702759 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1093850 | 1100600 | 2194450 |
| | 02-WAGES | 3930 | 3930 | 7860 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1097780 | 1104530 | 2202310 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA | 1097780 | 1104530 | 2202310 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 644350 | 644350 | 1288700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 644350 | 644350 | 1288700 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA | 644350 | 644350 | 1288700 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR | | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 568750 | 576400 | 1145150 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 568750 | 576400 | 1145150 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA | 568750 | 576400 | 1145150 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1179850 | 1192900 | 2372750 |
| | 13-OFFICE EXPENSES | 0 | 2000 | 2000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1179850 | 1194900 | 2374750 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN | 1179850 | 1194900 | 2374750 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4153550 | 4182650 | 8336200 |
| | 13-OFFICE EXPENSES | 7800 | 0 | 7800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4161350 | 4182650 | 8344000 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR | 4161350 | 4182650 | 8344000 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 526350 | 532200 | 1058550 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 526350 | 532200 | 1058550 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD | 526350 | 532200 | 1058550 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1361750 | 2523322 | 3885072 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1361750 | 2530322 | 3892072 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA | 1361750 | 2530322 | 3892072 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 1062200 | 1065050 | 2127250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1062200 | 1065050 | 2127250 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR | 1062200 | 1065050 | 2127250 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 932750 | 1016300 | 1949050 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 932750 | 1016300 | 1949050 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT | 932750 | 1016300 | 1949050 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2483700 | 2494350 | 4978050 |
| 93-ELECTRICITY CHARGES | 0 | 8000 | 8000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2483700 | 2502350 | 4986050 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR | 2483700 | 2502350 | 4986050 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1188900 | 1249800 | 2438700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1188900 | 1249800 | 2438700 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA | 1188900 | 1249800 | 2438700 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, JEORGEPUR KAPURTHALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2171179 | 968400 | 3139579 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2171179 | 968400 | 3139579 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JEORGEPUR | 2171179 | 968400 | 3139579 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 811600 | 814450 | 1626050 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 811600 | 814450 | 1626050 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH | 811600 | 814450 | 1626050 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1804750 | 1818400 | 3623150 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1804750 | 1818400 | 3623150 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA | 1804750 | 1818400 | 3623150 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2386068 | 2240468 | 4626536 |
| | 13-OFFICE EXPENSES | 3450 | 0 | 3450 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2389518 | 2240468 | 4629986 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA | 2389518 | 2240468 | 4629986 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1409750 | 2570387 | 3980137 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1409750 | 2570387 | 3980137 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA | 1409750 | 2570387 | 3980137 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 775750 | 785050 | 1560800 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 775750 | 789265 | 1565015 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA | 775750 | 789265 | 1565015 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1044800 | 1053500 | 2098300 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1044800 | 1053500 | 2098300 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA | 1044800 | 1053500 | 2098300 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1416750 | 1426950 | 2843700 |
| | 13-OFFICE EXPENSES | 7800 | 0 | 7800 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1424550 | 1426950 | 2851500 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI | | 1424550 | 1426950 | 2851500 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1273300 | 1277300 | 2550600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1273300 | 1277300 | 2550600 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR | | 1273300 | 1277300 | 2550600 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2278950 | 2293350 | 4572300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2278950 | 2293350 | 4572300 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA | | 2278950 | 2293350 | 4572300 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1343300 | 1507205 | 2850505 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1343300 | 1512205 | 2855505 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN | | 1343300 | 1512205 | 2855505 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1487200 | 1501300 | 2988500 |
| | 02-WAGES | 5550 | 5550 | 11100 |
| | 93-ELECTRICITY CHARGES | 0 | 14800 | 14800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1492750 | 1521650 | 3014400 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD | | 1492750 | 1521650 | 3014400 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 7668000 | 3890800 | 11558800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 7668000 | 3890800 | 11558800 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA | | 7668000 | 3890800 | 11558800 |

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| DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1475750 | 1480850 | 2956600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1475750 | 1480850 | 2956600 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA | 1475750 | 1480850 | 2956600 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1346600 | 1367450 | 2714050 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1346600 | 1370450 | 2717050 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA | 1346600 | 1370450 | 2717050 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 865650 | 3242417 | 4108067 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 865650 | 3242417 | 4108067 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT | 865650 | 3242417 | 4108067 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 681860 | 826860 | 1508720 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 681860 | 826860 | 1508720 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT | 681860 | 826860 | 1508720 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1695650 | 1715000 | 3410650 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1695650 | 1715000 | 3410650 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR | 1695650 | 1715000 | 3410650 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 941650 | 948400 | 1890050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 941650 | 948400 | 1890050 |

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| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT | 941650 | 948400 | 1890050 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 450400 | 450400 | 900800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 450400 | 450400 | 900800 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD | 450400 | 450400 | 900800 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1961013 | 1997750 | 3958763 |
| 13-OFFICE EXPENSES | 0 | 4500 | 4500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1961013 | 2002250 | 3963263 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA | 1961013 | 2002250 | 3963263 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2057500 | 2084500 | 4142000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2057500 | 2084500 | 4142000 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA | 2057500 | 2084500 | 4142000 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 938000 | 940250 | 1878250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 938000 | 940250 | 1878250 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL | 938000 | 940250 | 1878250 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 386700 | 442950 | 829650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 386700 | 442950 | 829650 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI | 386700 | 442950 | 829650 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 788750 | 671750 | 1460500 |

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|---|---|---|---|---|
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 788750 | 675965 | 1464715 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI | 788750 | 675965 | 1464715 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 515750 | 515750 | 1031500 |
| 02-WAGES | 0 | 16348 | 16348 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 515750 | 532098 | 1047848 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI | 515750 | 532098 | 1047848 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2150600 | 2161100 | 4311700 |
| 02-WAGES | 0 | 7886 | 7886 |
| 91-MEDICAL REIMBURSEMENT | 65484 | 0 | 65484 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2216084 | 2168986 | 4385070 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA | 2216084 | 2168986 | 4385070 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 438000 | 577400 | 1015400 |
| 13-OFFICE EXPENSES | 0 | 1000 | 1000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 438000 | 578400 | 1016400 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA | 438000 | 578400 | 1016400 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 830750 | 783550 | 1614300 |
| 13-OFFICE EXPENSES | 7000 | 0 | 7000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 837750 | 783550 | 1621300 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA | 837750 | 783550 | 1621300 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |

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| 01-SALARIES | 876350 | 884000 | 1760350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 876350 | 884000 | 1760350 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH | 876350 | 884000 | 1760350 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 664600 | 670000 | 1334600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 664600 | 670000 | 1334600 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA | 664600 | 670000 | 1334600 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1112750 | 1126392 | 2239142 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1112750 | 1126392 | 2239142 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA | 1112750 | 1126392 | 2239142 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 1806600 | 1806600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1806600 | 1806600 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA | 0 | 1806600 | 1806600 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3105700 | 2974822 | 6080522 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3105700 | 2974822 | 6080522 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR | 3105700 | 2974822 | 6080522 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3190422 | 3035216 | 6225638 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3190422 | 3035216 | 6225638 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM | 3190422 | 3035216 | 6225638 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |

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| 01-SALARIES | 944848 | 949348 | 1894196 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 944848 | 949348 | 1894196 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA | 944848 | 949348 | 1894196 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3860358 | 3664358 | 7524716 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3860358 | 3664358 | 7524716 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR | 3860358 | 3664358 | 7524716 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1566855 | 1703805 | 3270660 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1566855 | 1703805 | 3270660 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT | 1566855 | 1703805 | 3270660 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 213900 | 501669 | 715569 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 213900 | 501669 | 715569 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN | 213900 | 501669 | 715569 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 1997376 | 1997376 |
| 02-WAGES | 0 | 16102 | 16102 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2013478 | 2013478 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI | 0 | 2013478 | 2013478 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 865250 | 940900 | 1806150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 865250 | 940900 | 1806150 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR | 865250 | 940900 | 1806150 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 901550 | 2021865 | 2923415 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 901550 | 2021865 | 2923415 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA | 901550 | 2021865 | 2923415 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 806480 | 799124 | 1605604 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 806480 | 799124 | 1605604 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA | 806480 | 799124 | 1605604 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2637700 | 2651650 | 5289350 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2637700 | 2651650 | 5289350 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN | 2637700 | 2651650 | 5289350 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1325500 | 1342450 | 2667950 |
| | 13-OFFICE EXPENSES | 0 | 7800 | 7800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1325500 | 1350250 | 2675750 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI | 1325500 | 1350250 | 2675750 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1976900 | 1999300 | 3976200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1976900 | 1999300 | 3976200 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA | 1976900 | 1999300 | 3976200 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1695050 | 1528350 | 3223400 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1695050 | 1533350 | 3228400 |

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| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR | 1695050 | 1533350 | 3228400 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1005742 | 1016150 | 2021892 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1005742 | 1016150 | 2021892 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN | 1005742 | 1016150 | 2021892 |
| DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1308900 | 1308900 | 2617800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1308900 | 1308900 | 2617800 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR | 1308900 | 1308900 | 2617800 |
| DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1619400 | 1705650 | 3325050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1619400 | 1705650 | 3325050 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR | 1619400 | 1705650 | 3325050 |
| DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 793150 | 804850 | 1598000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 793150 | 804850 | 1598000 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA | 793150 | 804850 | 1598000 |
| DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1541450 | 1541450 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1541450 | 1541450 |
| | TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR | 0 | 1541450 | 1541450 |
| DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1424809 | 1311325 | 2736134 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1424809 | 1311325 | 2736134 |

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| TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD | | 1424809 | 1311325 | 2736134 |
| DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1556200 | 1573000 | 3129200 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1556200 | 1578000 | 3134200 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR | | 1556200 | 1578000 | 3134200 |
| DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1949450 | 1949450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1949450 | 1949450 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA | | 0 | 1949450 | 1949450 |
| DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1053600 | 1053600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1053600 | 1053600 |
| TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR | | 0 | 1053600 | 1053600 |
| DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 9872967 | 4927845 | 14800812 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 9872967 | 4932060 | 14805027 |
| TOTAL FOR DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA | | 9872967 | 4932060 | 14805027 |
| DDO- HEADMASTER GOVT. SR. SEC. SCHOOL, KOTHALA SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2029500 | 2038650 | 4068150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2029500 | 2038650 | 4068150 |
| TOTAL FOR DDO- HEADMASTER GOVT. SR. SEC. SCHOOL, KOTHALA SANGRUR | | 2029500 | 2038650 | 4068150 |
| DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1257350 | 1172600 | 2429950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1257350 | 1172600 | 2429950 |
| TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA | | 1257350 | 1172600 | 2429950 |
| DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1221177 | 1095848 | 2317025 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1221177 | 1098848 | 2320025 |
| TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA | | 1221177 | 1098848 | 2320025 |
| DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 829550 | 878450 | 1708000 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 829550 | 883450 | 1713000 |
| TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA | | 829550 | 883450 | 1713000 |
| DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1024400 | 1180050 | 2204450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1024400 | 1180050 | 2204450 |
| TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA | | 1024400 | 1180050 | 2204450 |
| DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1479650 | 1479650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1479650 | 1479650 |
| TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA | | 0 | 1479650 | 1479650 |
| DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1611000 | 1613250 | 3224250 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |

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| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1611000 | 1617465 | 3228465 |
| | TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA | 1611000 | 1617465 | 3228465 |
| DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 374550 | 376800 | 751350 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 374550 | 376800 | 751350 |
| | TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA | 374550 | 376800 | 751350 |
| DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 366450 | 508750 | 875200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 366450 | 508750 | 875200 |
| | TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA | 366450 | 508750 | 875200 |
| DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1204150 | 1249435 | 2453585 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1204150 | 1249435 | 2453585 |
| | TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA | 1204150 | 1249435 | 2453585 |
| DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 933300 | 936950 | 1870250 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 933300 | 936950 | 1870250 |
| | TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA | 933300 | 936950 | 1870250 |
| DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1455450 | 1449990 | 2905440 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1455450 | 1449990 | 2905440 |
| | TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA | 1455450 | 1449990 | 2905440 |
| DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1414900 | 1420000 | 2834900 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1414900 | 1420000 | 2834900 |
| TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA | | 1414900 | 1420000 | 2834900 |
| DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2628650 | 2583750 | 5212400 |
| | 13-OFFICE EXPENSES | 7800 | 0 | 7800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2636450 | 2583750 | 5220200 |
| TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR | | 2636450 | 2583750 | 5220200 |
| DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1565400 | 1776336 | 3341736 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1565400 | 1776336 | 3341736 |
| TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA | | 1565400 | 1776336 | 3341736 |
| DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1679102 | 1709668 | 3388770 |
| | 02-WAGES | 0 | 22200 | 22200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1679102 | 1731868 | 3410970 |
| TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR | | 1679102 | 1731868 | 3410970 |
| DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1273400 | 1295000 | 2568400 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1273400 | 1300000 | 2573400 |
| TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR | | 1273400 | 1300000 | 2573400 |
| DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 969042 | 928350 | 1897392 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 969042 | 928350 | 1897392 |
| TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ | | 969042 | 928350 | 1897392 |

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| DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1069900 | 1072150 | 2142050 |
| | 93-ELECTRICITY CHARGES | 0 | 10230 | 10230 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1069900 | 1082380 | 2152280 |
| TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN | | 1069900 | 1082380 | 2152280 |
| DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1069162 | 1073662 | 2142824 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1069162 | 1073662 | 2142824 |
| TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA | | 1069162 | 1073662 | 2142824 |
| DDO- HEADMASTER GOVT.HIGH SCHOOL,CHURAL KALAN SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1366150 | 1366150 |
| | 02-WAGES | 0 | 5550 | 5550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1371700 | 1371700 |
| TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHURAL KALAN | | 0 | 1371700 | 1371700 |
| DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1271850 | 1279500 | 2551350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1271850 | 1279500 | 2551350 |
| TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA | | 1271850 | 1279500 | 2551350 |
| DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 562800 | 700000 | 1262800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 562800 | 700000 | 1262800 |
| TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR | | 562800 | 700000 | 1262800 |
| DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1184312 | 1192462 | 2376774 |

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|---|---|---|---|---|
| 13-OFFICE EXPENSES | 0 | 4500 | 4500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1184312 | 1196962 | 2381274 |
| TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA | 1184312 | 1196962 | 2381274 |
| DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 928367 | 936289 | 1864656 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 928367 | 936289 | 1864656 |
| TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA | 928367 | 936289 | 1864656 |
| DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1771638 | 1513244 | 3284882 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1771638 | 1513244 | 3284882 |
| TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA | 1771638 | 1513244 | 3284882 |
| DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 805286 | 805286 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 805286 | 805286 |
| TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR | 0 | 805286 | 805286 |
| DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1729250 | 2080561 | 3809811 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1729250 | 2080561 | 3809811 |
| TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA | 1729250 | 2080561 | 3809811 |
| DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1582050 | 1594500 | 3176550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1582050 | 1594500 | 3176550 |
| TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH | 1582050 | 1594500 | 3176550 |
| DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |

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|---|---|---|---|---|
| 01-SALARIES | 1778300 | 1779950 | 3558250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1778300 | 1779950 | 3558250 |
| TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA | 1778300 | 1779950 | 3558250 |
| DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 31-GRANTS-IN-AID (SALARY) | 0 | 492267 | 492267 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 492267 | 492267 |
| TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR | 0 | 492267 | 492267 |
| DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 31-GRANTS-IN-AID (SALARY) | 0 | 726795 | 726795 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 726795 | 726795 |
| TOTAL FOR DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA | 0 | 726795 | 726795 |
| DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 31-GRANTS-IN-AID (SALARY) | 0 | 415433 | 415433 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 415433 | 415433 |
| TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, | 0 | 415433 | 415433 |
| DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 31-GRANTS-IN-AID (SALARY) | 0 | 577009 | 577009 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 577009 | 577009 |
| TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR | 0 | 577009 | 577009 |
| DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 31-GRANTS-IN-AID (SALARY) | 0 | 537686 | 537686 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 537686 | 537686 |
| TOTAL FOR DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA | 0 | 537686 | 537686 |
| DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |

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| 01-SALARIES | 0 | 1367200 | 1367200 |
| 02-WAGES | 0 | 16348 | 16348 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1383548 | 1383548 |
| TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR | 0 | 1383548 | 1383548 |
| DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 31-GRANTS-IN-AID (SALARY) | 0 | 206881 | 206881 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 206881 | 206881 |
| TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA | 0 | 206881 | 206881 |
| DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 31-GRANTS-IN-AID (SALARY) | 0 | 294393 | 294393 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 294393 | 294393 |
| TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA | 0 | 294393 | 294393 |
| DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 31-GRANTS-IN-AID (SALARY) | 0 | 641416 | 641416 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 641416 | 641416 |
| TOTAL FOR DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA | 0 | 641416 | 641416 |
| DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 31-GRANTS-IN-AID (SALARY) | 0 | 1307289 | 1307289 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1307289 | 1307289 |
| TOTAL FOR DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR | 0 | 1307289 | 1307289 |
| DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 31-GRANTS-IN-AID (SALARY) | 0 | 745655 | 745655 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 745655 | 745655 |
| TOTAL FOR DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA | 0 | 745655 | 745655 |
| DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1248000 | 1248500 | 2496500 |
| | 02-WAGES | 5419 | 5550 | 10969 |
| | 91-MEDICAL REIMBURSEMENT | 48555 | 0 | 48555 |
| | 93-ELECTRICITY CHARGES | 0 | 1170 | 1170 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1301974 | 1255220 | 2557194 |
| TOTAL FOR DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA | | 1301974 | 1255220 | 2557194 |
| DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 737198 | 737198 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 737198 | 737198 |
| TOTAL FOR DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA | | 0 | 737198 | 737198 |
| DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1532509 | 1356950 | 2889459 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1532509 | 1356950 | 2889459 |
| TOTAL FOR DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA | | 1532509 | 1356950 | 2889459 |
| DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1424650 | 1430050 | 2854700 |
| | 13-OFFICE EXPENSES | 0 | 6200 | 6200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1424650 | 1436250 | 2860900 |
| TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), | | 1424650 | 1436250 | 2860900 |
| DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 853100 | 853100 | 1706200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 853100 | 853100 | 1706200 |
| TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA | | 853100 | 853100 | 1706200 |
| DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1327896 | 1327896 |
| | 02-WAGES | 0 | 10838 | 10838 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1338734 | 1338734 |
| TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI | | 0 | 1338734 | 1338734 |
| DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2666341 | 2734341 | 5400682 |
| | 02-WAGES | 5550 | 5550 | 11100 |
| | 93-ELECTRICITY CHARGES | 0 | 18374 | 18374 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2671891 | 2758265 | 5430156 |
| TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI | | 2671891 | 2758265 | 5430156 |
| DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1487565 | 1487565 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1487565 | 1487565 |
| TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA | | 0 | 1487565 | 1487565 |
| DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 284773 | 284773 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 284773 | 284773 |
| TOTAL FOR DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA | | 0 | 284773 | 284773 |
| DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3924512 | 4206550 | 8131062 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3924512 | 4206550 | 8131062 |
| TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR | | 3924512 | 4206550 | 8131062 |
| DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| 01-SALARIES | 7861180 | 7769848 | 15631028 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 7861180 | 7769848 | 15631028 |
| TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR | 7861180 | 7769848 | 15631028 |
| DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3031258 | 2776100 | 5807358 |
| 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3031258 | 2780900 | 5812158 |
| TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR | 3031258 | 2780900 | 5812158 |
| DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2404650 | 2268500 | 4673150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2404650 | 2268500 | 4673150 |
| TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR | 2404650 | 2268500 | 4673150 |
| DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1675850 | 1546100 | 3221950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1675850 | 1546100 | 3221950 |
| TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR | 1675850 | 1546100 | 3221950 |
| DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 169641389 | 193310019 | 362951408 |
| 02-WAGES | 0 | 48609 | 48609 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 169641389 | 193358628 | 363000017 |
| TOTAL FOR DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 169641389 | 193358628 | 363000017 |
| DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 10849602 | 5302605 | 16152207 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 10849602 | 5302605 | 16152207 |
| | TOTAL FOR DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, | 10849602 | 5302605 | 16152207 |
| DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3579350 | 3613250 | 7192600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3579350 | 3613250 | 7192600 |
| | TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA | 3579350 | 3613250 | 7192600 |
| DDO- PRINCIPAL DDN GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAIKOT RAIKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1436100 | 1438850 | 2874950 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1436100 | 1438850 | 2874950 |
| | TOTAL FOR DDO- PRINCIPAL DDN GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAIKOT RAIKOT | 1436100 | 1438850 | 2874950 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5377604 | 7018154 | 12395758 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 5377604 | 7018154 | 12395758 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR | 5377604 | 7018154 | 12395758 |
| DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 4088847 | 4088847 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 4088847 | 4088847 |
| | TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR | 0 | 4088847 | 4088847 |
| DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2564288 | 2564288 |

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|---|---|---|---|---|
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 2564288 | 2564288 |
| TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING | | 0 | 2564288 | 2564288 |
| DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1971788 | 1438832 | 3410620 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1971788 | 1438832 | 3410620 |
| TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND | | 1971788 | 1438832 | 3410620 |
| DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2134856 | 1069708 | 3204564 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2134856 | 1069708 | 3204564 |
| TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND | | 2134856 | 1069708 | 3204564 |
| DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2489044 | 1338328 | 3827372 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2489044 | 1338328 | 3827372 |
| TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND | | 2489044 | 1338328 | 3827372 |
| DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING VERKA BYPASS | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2303756 | 1526030 | 3829786 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2303756 | 1526030 | 3829786 |
| TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND | | 2303756 | 1526030 | 3829786 |
| DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, D.I.E.T, FARIDKOT FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2177244 | 1644112 | 3821356 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2177244 | 1644112 | 3821356 |
| TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, D.I.E.T, FARIDKOT FARIDKOT | | 2177244 | 1644112 | 3821356 |
| DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, D.I.E.T. AT JAGROAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 0 | 3283458 | 3283458 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 3283458 | 3283458 |
| | TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, D.I.E.T. AT JAGROAN LUDHIANA | 0 | 3283458 | 3283458 |
| DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, D.I.E.T.DEON BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2047450 | 1258150 | 3305600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2047450 | 1258150 | 3305600 |
| | TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, D.I.E.T.DEON BHATINDA | 2047450 | 1258150 | 3305600 |
| DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1846450 | 857700 | 2704150 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1846450 | 857700 | 2704150 |
| | TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR | 1846450 | 857700 | 2704150 |
| DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 3485400 | 3485400 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 3485400 | 3485400 |
| | TOTAL FOR DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN | 0 | 3485400 | 3485400 |
| DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2546044 | 1415789 | 3961833 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2546044 | 1415789 | 3961833 |
| | TOTAL FOR DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION | 2546044 | 1415789 | 3961833 |
| DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 863500 | 870700 | 1734200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 863500 | 870700 | 1734200 |

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|---|---|---|---|---|
| | TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR | 863500 | 870700 | 1734200 |
| DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 6547200 | 6547200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 6547200 | 6547200 |
| | TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR | 0 | 6547200 | 6547200 |
| DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2829800 | 2944486 | 5774286 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2829800 | 2944486 | 5774286 |
| | TOTAL FOR DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR | 2829800 | 2944486 | 5774286 |
| DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2760000 | 2776350 | 5536350 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2760000 | 2776350 | 5536350 |
| | TOTAL FOR DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH | 2760000 | 2776350 | 5536350 |
| DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4835600 | 4860200 | 9695800 |
| | 02-WAGES | 5502 | 5502 | 11004 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4841102 | 4865702 | 9706804 |
| | TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB | 4841102 | 4865702 | 9706804 |
| DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6657478 | 6469478 | 13126956 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 6657478 | 6469478 | 13126956 |
| | TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR | 6657478 | 6469478 | 13126956 |

DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 5650300 | 5531350 | 11181650 |
| | 13-OFFICE EXPENSES | 9852 | 0 | 9852 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 5660152 | 5531350 | 11191502 |
| TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR | | 5660152 | 5531350 | 11191502 |

DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 2204350 | 2218750 | 4423100 |
| | 02-WAGES | 0 | 12300 | 12300 |
| | 13-OFFICE EXPENSES | 6726 | 0 | 6726 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2211076 | 2231050 | 4442126 |
| TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR | | 2211076 | 2231050 | 4442126 |

DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 1675500 | 1883690 | 3559190 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1675500 | 1883690 | 3559190 |
| TOTAL FOR DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA | | 1675500 | 1883690 | 3559190 |

DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 2631150 | 7388094 | 10019244 |
| | 13-OFFICE EXPENSES | 0 | 3600 | 3600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2631150 | 7391694 | 10022844 |
| TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR | | 2631150 | 7391694 | 10022844 |

DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 9172116 | 5341917 | 14514033 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 9172116 | 5341917 | 14514033 |
| TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA | | 9172116 | 5341917 | 14514033 |

DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR

| | | | | |
|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2416100 | 2429902 | 4846002 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2416100 | 2429902 | 4846002 |
| TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR | | 2416100 | 2429902 | 4846002 |
| DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4687714 | 4372731 | 9060445 |
| | 13-OFFICE EXPENSES | 0 | 6926 | 6926 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4687714 | 4379657 | 9067371 |
| TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR | | 4687714 | 4379657 | 9067371 |
| DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4844531 | 4470465 | 9314996 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4844531 | 4470465 | 9314996 |
| TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR | | 4844531 | 4470465 | 9314996 |
| DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1850350 | 1860550 | 3710900 |
| | 13-OFFICE EXPENSES | 3600 | 0 | 3600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1853950 | 1860550 | 3714500 |
| TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR | | 1853950 | 1860550 | 3714500 |
| DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3569650 | 3607750 | 7177400 |
| | 13-OFFICE EXPENSES | 0 | 8289 | 8289 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3569650 | 3616039 | 7185689 |
| TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR | | 3569650 | 3616039 | 7185689 |
| DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3232103 | 3348801 | 6580904 |

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| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3232103 | 3348801 | 6580904 |
| | TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA | 3232103 | 3348801 | 6580904 |
| DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1029250 | 1169134 | 2198384 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1029250 | 1169134 | 2198384 |
| | TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR | 1029250 | 1169134 | 2198384 |
| DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2262900 | 2251500 | 4514400 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2262900 | 2251500 | 4514400 |
| | TOTAL FOR DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA | 2262900 | 2251500 | 4514400 |
| DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2882625 | 2882625 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2882625 | 2882625 |
| | TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR | 0 | 2882625 | 2882625 |
| DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1801550 | 1748350 | 3549900 |
| | 13-OFFICE EXPENSES | 6726 | 0 | 6726 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1808276 | 1748350 | 3556626 |
| | TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR | 1808276 | 1748350 | 3556626 |
| DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2790450 | 2813250 | 5603700 |
| | 13-OFFICE EXPENSES | 0 | 11804 | 11804 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2790450 | 2825054 | 5615504 |
| | TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR | 2790450 | 2825054 | 5615504 |
| DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 5476350 | 5476350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 5476350 | 5476350 |
| TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR | | 0 | 5476350 | 5476350 |
| DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1018150 | 1026400 | 2044550 |
| | 13-OFFICE EXPENSES | 0 | 5163 | 5163 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1018150 | 1031563 | 2049713 |
| TOTAL FOR DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR | | 1018150 | 1031563 | 2049713 |
| DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5184948 | 5225988 | 10410936 |
| | 02-WAGES | 0 | 12098 | 12098 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 5184948 | 5238086 | 10423034 |
| TOTAL FOR DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR | | 5184948 | 5238086 | 10423034 |
| DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3898850 | 3783250 | 7682100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3898850 | 3783250 | 7682100 |
| TOTAL FOR DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB | | 3898850 | 3783250 | 7682100 |
| DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1712100 | 1716600 | 3428700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1712100 | 1716600 | 3428700 |
| TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER | | 1712100 | 1716600 | 3428700 |
| DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1409100 | 1363501 | 2772601 |
| | 02-WAGES | 0 | 10900 | 10900 |

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| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1409100 | 1374401 | 2783501 |
| | TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA | 1409100 | 1374401 | 2783501 |
| DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1854950 | 1869200 | 3724150 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1854950 | 1869200 | 3724150 |
| | TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA | 1854950 | 1869200 | 3724150 |
| DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1571250 | 1586400 | 3157650 |
| | 02-WAGES | 5419 | 5419 | 10838 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1576669 | 1591819 | 3168488 |
| | TOTAL FOR DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR | 1576669 | 1591819 | 3168488 |
| DDO- PRINCIPAL GANDHI SENIOR SECONDARY SCHOOL,MANSA MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 2295416 | 2295416 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2295416 | 2295416 |
| | TOTAL FOR DDO- PRINCIPAL GANDHI SENIOR SECONDARY SCHOOL,MANSA | 0 | 2295416 | 2295416 |
| DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1296133 | 1215000 | 2511133 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1296133 | 1215000 | 2511133 |
| | TOTAL FOR DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA | 1296133 | 1215000 | 2511133 |
| DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2597650 | 2500868 | 5098518 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2597650 | 2500868 | 5098518 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR | 2597650 | 2500868 | 5098518 |

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|---|---|---|---|---|
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 11329850 | 11033076 | 22362926 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 11329850 | 11033076 | 22362926 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR | 11329850 | 11033076 | 22362926 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4107518 | 4146818 | 8254336 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4107518 | 4146818 | 8254336 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR | 4107518 | 4146818 | 8254336 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5709580 | 4877810 | 10587390 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 5709580 | 4877810 | 10587390 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 5709580 | 4877810 | 10587390 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2558900 | 2561900 | 5120800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2558900 | 2561900 | 5120800 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 2558900 | 2561900 | 5120800 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2775219 | 2789105 | 5564324 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2775219 | 2789105 | 5564324 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 2775219 | 2789105 | 5564324 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2906000 | 2914700 | 5820700 |

| | | | | |
|---|---|---|---|---|
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2906000 | 2914700 | 5820700 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 2906000 | 2914700 | 5820700 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1443350 | 1445600 | 2888950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1443350 | 1445600 | 2888950 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 1443350 | 1445600 | 2888950 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2109499 | 2163199 | 4272698 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2109499 | 2163199 | 4272698 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 2109499 | 2163199 | 4272698 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1529950 | 1395400 | 2925350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1529950 | 1395400 | 2925350 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 1529950 | 1395400 | 2925350 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2526950 | 3676414 | 6203364 |
| | 91-MEDICAL REIMBURSEMENT | 56699 | 0 | 56699 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2583649 | 3676414 | 6260063 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA | | 2583649 | 3676414 | 6260063 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3259500 | 3291000 | 6550500 |
| | 91-MEDICAL REIMBURSEMENT | 72511 | 0 | 72511 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3332011 | 3291000 | 6623011 |

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|---|---|---|---|---|
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA | 3332011 | 3291000 | 6623011 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 4876368 | 4774668 | 9651036 |
| 91-MEDICAL REIMBURSEMENT | 15135 | 0 | 15135 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 4891503 | 4774668 | 9666171 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA | 4891503 | 4774668 | 9666171 |
| DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2851308 | 2865408 | 5716716 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2851308 | 2865408 | 5716716 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR | 2851308 | 2865408 | 5716716 |
| DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3906800 | 1846762 | 5753562 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3906800 | 1846762 | 5753562 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA | 3906800 | 1846762 | 5753562 |
| DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1613750 | 1622300 | 3236050 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1613750 | 1626515 | 3240265 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN | 1613750 | 1626515 | 3240265 |
| DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |

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|---|---|---|---|---|
| | 01-SALARIES | 0 | 4162050 | 4162050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 4162050 | 4162050 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR | 0 | 4162050 | 4162050 |
| DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 310000 | 1247400 | 1557400 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 310000 | 1247400 | 1557400 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR | 310000 | 1247400 | 1557400 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4055900 | 3933800 | 7989700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4055900 | 3933800 | 7989700 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR | 4055900 | 3933800 | 7989700 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 7583552 | 7330464 | 14914016 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 7583552 | 7330464 | 14914016 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA | 7583552 | 7330464 | 14914016 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 5349800 | 5349800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 5349800 | 5349800 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR | 0 | 5349800 | 5349800 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6030222 | 6066722 | 12096944 |

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|---|---|---|---|---|
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 6030222 | 6066722 | 12096944 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB | 6030222 | 6066722 | 12096944 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1471950 | 1351350 | 2823300 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1471950 | 1351350 | 2823300 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY | 1471950 | 1351350 | 2823300 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1665850 | 1665850 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1665850 | 1665850 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR | 0 | 1665850 | 1665850 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6260189 | 6352224 | 12612413 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 6260189 | 6352224 | 12612413 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY | 6260189 | 6352224 | 12612413 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1617950 | 1700250 | 3318200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1617950 | 1700250 | 3318200 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR | 1617950 | 1700250 | 3318200 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5644402 | 5676160 | 11320562 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 5644402 | 5676160 | 11320562 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY | 5644402 | 5676160 | 11320562 |

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|---|---|---|---|---|
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 7111050 | 7111050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 7111050 | 7111050 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR | 0 | 7111050 | 7111050 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4019516 | 3886478 | 7905994 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4019516 | 3886478 | 7905994 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY | 4019516 | 3886478 | 7905994 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2855270 | 3214144 | 6069414 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2855270 | 3214144 | 6069414 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR | 2855270 | 3214144 | 6069414 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 8046362 | 8046362 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 8046362 | 8046362 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR | 0 | 8046362 | 8046362 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3502800 | 3275500 | 6778300 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3502800 | 3279715 | 6782515 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA | 3502800 | 3279715 | 6782515 |

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 3529222 | 3840247 | 7369469 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3529222 | 3840247 | 7369469 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR | 3529222 | 3840247 | 7369469 |

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 3059300 | 3085100 | 6144400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3059300 | 3085100 | 6144400 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR | 3059300 | 3085100 | 6144400 |

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 3421116 | 3425382 | 6846498 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3421116 | 3425382 | 6846498 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR | 3421116 | 3425382 | 6846498 |

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1690106 | 1699750 | 3389856 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1690106 | 1699750 | 3389856 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY | 1690106 | 1699750 | 3389856 |

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1459450 | 1547350 | 3006800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1459450 | 1547350 | 3006800 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR | 1459450 | 1547350 | 3006800 |

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR

| | | | | |
|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1304650 | 1922441 | 3227091 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1304650 | 1927441 | 3232091 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR | 1304650 | 1927441 | 3232091 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1119500 | 1262400 | 2381900 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1119500 | 1262400 | 2381900 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR | 1119500 | 1262400 | 2381900 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 11023896 | 5817490 | 16841386 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 11023896 | 5821705 | 16845601 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA | 11023896 | 5821705 | 16845601 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4399958 | 4410000 | 8809958 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4399958 | 4410000 | 8809958 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU | 4399958 | 4410000 | 8809958 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3139252 | 3149450 | 6288702 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3139252 | 3149450 | 6288702 |

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|---|---|---|---|---|
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR | 3139252 | 3149450 | 6288702 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1374700 | 1419883 | 2794583 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1374700 | 1424098 | 2798798 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA | 1374700 | 1424098 | 2798798 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3034522 | 3046654 | 6081176 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3034522 | 3046654 | 6081176 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR | 3034522 | 3046654 | 6081176 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3598362 | 3479850 | 7078212 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3598362 | 3479850 | 7078212 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT | 3598362 | 3479850 | 7078212 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6176812 | 6156552 | 12333364 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 6176812 | 6159552 | 12336364 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR | 6176812 | 6159552 | 12336364 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 41913102 | 45030132 | 86943234 |
| 02-WAGES | 0 | 23820 | 23820 |
| 13-OFFICE EXPENSES | 8500 | 8500 | 17000 |
| 91-MEDICAL REIMBURSEMENT | 9900 | 0 | 9900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 41931502 | 45062452 | 86993954 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA | 41931502 | 45062452 | 86993954 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1427350 | 1555900 | 2983250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1427350 | 1555900 | 2983250 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR | 1427350 | 1555900 | 2983250 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3665689 | 3840386 | 7506075 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3665689 | 3840386 | 7506075 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR | 3665689 | 3840386 | 7506075 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 10591562 | 10468374 | 21059936 |
| 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 10591562 | 10475374 | 21066936 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR | 10591562 | 10475374 | 21066936 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1375267 | 1323830 | 2699097 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1375267 | 1323830 | 2699097 |

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|---|---|---|---|
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR | 1375267 | 1323830 | 2699097 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 680600 | 571850 | 1252450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 680600 | 571850 | 1252450 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR | 680600 | 571850 | 1252450 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 5187509 | 4889131 | 10076640 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 5187509 | 4889131 | 10076640 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA | 5187509 | 4889131 | 10076640 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 4597600 | 4946361 | 9543961 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 4597600 | 4946361 | 9543961 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR | 4597600 | 4946361 | 9543961 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1272000 | 1272000 | 2544000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1272000 | 1272000 | 2544000 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR | 1272000 | 1272000 | 2544000 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 6630671 | 6534889 | 13165560 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 6630671 | 6534889 | 13165560 |

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|---|---|---|---|---|
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR | 6630671 | 6534889 | 13165560 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3277350 | 3441600 | 6718950 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3277350 | 3441600 | 6718950 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR | 3277350 | 3441600 | 6718950 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5026609 | 4811512 | 9838121 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 5026609 | 4811512 | 9838121 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA | 5026609 | 4811512 | 9838121 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 118251597 | 71961543 | 190213140 |
| | 13-OFFICE EXPENSES | 0 | 42150 | 42150 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 118251597 | 72003693 | 190255290 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA | 118251597 | 72003693 | 190255290 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1625950 | 1630450 | 3256400 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1625950 | 1637450 | 3263400 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR | 1625950 | 1637450 | 3263400 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 4561515 | 4481472 | 9042987 |
| 13-OFFICE EXPENSES | 0 | 4200 | 4200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 4561515 | 4485672 | 9047187 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB | 4561515 | 4485672 | 9047187 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3320063 | 3341920 | 6661983 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3320063 | 3341920 | 6661983 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR | 3320063 | 3341920 | 6661983 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2548737 | 2457400 | 5006137 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2548737 | 2457400 | 5006137 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI BHATINDA | 2548737 | 2457400 | 5006137 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2226900 | 2258400 | 4485300 |
| 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2226900 | 2263400 | 4490300 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN | 2226900 | 2263400 | 4490300 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 40187809 | 39824349 | 80012158 |
| 02-WAGES | 27571 | 71888 | 99459 |
| 13-OFFICE EXPENSES | 0 | 10000 | 10000 |
| 93-ELECTRICITY CHARGES | 0 | 162020 | 162020 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 40215380 | 40068257 | 80283637 |

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|---|---|---|---|---|
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA | 40215380 | 40068257 | 80283637 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 7064064 | 7082980 | 14147044 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 7064064 | 7082980 | 14147044 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, | 7064064 | 7082980 | 14147044 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6741871 | 6638641 | 13380512 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 6741871 | 6638641 | 13380512 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM | 6741871 | 6638641 | 13380512 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6495370 | 3288785 | 9784155 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 6495370 | 3288785 | 9784155 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA | 6495370 | 3288785 | 9784155 |
| DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6269900 | 3163000 | 9432900 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 6269900 | 3163000 | 9432900 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA | 6269900 | 3163000 | 9432900 |
| DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1303800 | 1311000 | 2614800 |
| | 02-WAGES | 0 | 11100 | 11100 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1303800 | 1322100 | 2625900 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH | 1303800 | 1322100 | 2625900 |
| DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB | | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3182700 | 3189200 | 6371900 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3182700 | 3189200 | 6371900 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB | 3182700 | 3189200 | 6371900 |
| DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1321500 | 1329150 | 2650650 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1321500 | 1333365 | 2654865 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN | 1321500 | 1333365 | 2654865 |
| DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1431850 | 1441150 | 2873000 |
| | 02-WAGES | 0 | 22008 | 22008 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1431850 | 1463158 | 2895008 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH | 1431850 | 1463158 | 2895008 |
| DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2864350 | 2887000 | 5751350 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2864350 | 2887000 | 5751350 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA | 2864350 | 2887000 | 5751350 |
| DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 4877000 | 4877000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 4877000 | 4877000 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR | 0 | 4877000 | 4877000 |
| DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| | 01-SALARIES | 3374470 | 3415821 | 6790291 |
| | 13-OFFICE EXPENSES | 0 | 7800 | 7800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3374470 | 3423621 | 6798091 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD | | 3374470 | 3423621 | 6798091 |
| DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 83200 | 83200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 83200 | 83200 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE | | 0 | 83200 | 83200 |
| DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4448700 | 4477902 | 8926602 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4448700 | 4477902 | 8926602 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY | | 4448700 | 4477902 | 8926602 |
| DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1745050 | 1749550 | 3494600 |
| | 91-MEDICAL REIMBURSEMENT | 38022 | 0 | 38022 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1783072 | 1749550 | 3532622 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA | | 1783072 | 1749550 | 3532622 |
| DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4 | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1282800 | 1290100 | 2572900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1282800 | 1290100 | 2572900 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4 | | 1282800 | 1290100 | 2572900 |
| DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1 | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 646750 | 649600 | 1296350 |

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|---|---|---|---|---|
| 13-OFFICE EXPENSES | 8000 | 0 | 8000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 654750 | 649600 | 1304350 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1 | 654750 | 649600 | 1304350 |

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1033600 | 1037200 | 2070800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1033600 | 1037200 | 2070800 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH) | 1033600 | 1037200 | 2070800 |

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1725600 | 1725600 | 3451200 |
| 91-MEDICAL REIMBURSEMENT | 42536 | 0 | 42536 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1768136 | 1725600 | 3493736 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA | 1768136 | 1725600 | 3493736 |

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, LEHAL KALAN LEHRAGAGA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 0 | 2206700 | 2206700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2206700 | 2206700 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, LEHAL KALAN LEHRAGAGA | 0 | 2206700 | 2206700 |

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 727350 | 932400 | 1659750 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 727350 | 932400 | 1659750 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA | 727350 | 932400 | 1659750 |

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)

| | | | | |
|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1790550 | 1790550 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1790550 | 1790550 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH) | 0 | 1790550 | 1790550 |
| DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, PHULU KHERA LAMBI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 572750 | 572750 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 572750 | 572750 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, PHULU KHERA LAMBI | 0 | 572750 | 572750 |
| DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2 | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1279981 | 1195624 | 2475605 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1279981 | 1195624 | 2475605 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2 | 1279981 | 1195624 | 2475605 |
| DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3253558 | 3346617 | 6600175 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3253558 | 3346617 | 6600175 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR | 3253558 | 3346617 | 6600175 |
| DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2309700 | 2320350 | 4630050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2309700 | 2320350 | 4630050 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA- | 2309700 | 2320350 | 4630050 |
| DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 1343000 | 1357850 | 2700850 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1343000 | 1357850 | 2700850 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA | 1343000 | 1357850 | 2700850 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1061000 | 1063250 | 2124250 |
| 13-OFFICE EXPENSES | 0 | 3500 | 3500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1061000 | 1066750 | 2127750 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR | 1061000 | 1066750 | 2127750 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1409055 | 1409055 | 2818110 |
| 91-MEDICAL REIMBURSEMENT | 37269 | 0 | 37269 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1446324 | 1409055 | 2855379 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN | 1446324 | 1409055 | 2855379 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1199216 | 1155450 | 2354666 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1199216 | 1155450 | 2354666 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL | 1199216 | 1155450 | 2354666 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2497700 | 2517800 | 5015500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2497700 | 2517800 | 5015500 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 2497700 | 2517800 | 5015500 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 1472150 | 1477900 | 2950050 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1472150 | 1477900 | 2950050 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 1472150 | 1477900 | 2950050 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1509350 | 1600200 | 3109550 |
| 13-OFFICE EXPENSES | 8000 | 0 | 8000 |
| 91-MEDICAL REIMBURSEMENT | 8740 | 0 | 8740 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1526090 | 1600200 | 3126290 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 1526090 | 1600200 | 3126290 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2629510 | 2516250 | 5145760 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2629510 | 2516250 | 5145760 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 2629510 | 2516250 | 5145760 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2121150 | 2128500 | 4249650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2121150 | 2128500 | 4249650 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 2121150 | 2128500 | 4249650 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2109150 | 2019624 | 4128774 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2109150 | 2019624 | 4128774 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 2109150 | 2019624 | 4128774 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 931600 | 936100 | 1867700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 931600 | 936100 | 1867700 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 931600 | 936100 | 1867700 |

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 2250335 | 2074150 | 4324485 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2250335 | 2074150 | 4324485 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 2250335 | 2074150 | 4324485 |

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1051930 | 1085455 | 2137385 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1051930 | 1085455 | 2137385 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 1051930 | 1085455 | 2137385 |

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 3088168 | 3115837 | 6204005 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3088168 | 3115837 | 6204005 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 3088168 | 3115837 | 6204005 |

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 2549350 | 2572250 | 5121600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2549350 | 2572250 | 5121600 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 2549350 | 2572250 | 5121600 |

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITEWIND

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 2008237 | 1895500 | 3903737 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2008237 | 1895500 | 3903737 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 2008237 | 1895500 | 3903737 |

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 2437924 | 2304681 | 4742605 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2437924 | 2304681 | 4742605 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 2437924 | 2304681 | 4742605 |

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|---|---|---|---|---|
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2797400 | 2727350 | 5524750 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2797400 | 2727350 | 5524750 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 2797400 | 2727350 | 5524750 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4108100 | 2070750 | 6178850 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4108100 | 2070750 | 6178850 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 4108100 | 2070750 | 6178850 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 725000 | 729500 | 1454500 |
| | 02-WAGES | 0 | 11004 | 11004 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 725000 | 740504 | 1465504 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB | 725000 | 740504 | 1465504 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2607000 | 2497700 | 5104700 |
| | 91-MEDICAL REIMBURSEMENT | 35290 | 0 | 35290 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2642290 | 2497700 | 5139990 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA | 2642290 | 2497700 | 5139990 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5456950 | 5317600 | 10774550 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 5456950 | 5317600 | 10774550 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, | 5456950 | 5317600 | 10774550 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR | | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2790250 | 2733350 | 5523600 |
| | 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2790250 | 2738150 | 5528400 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR | 2790250 | 2738150 | 5528400 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1105300 | 1110400 | 2215700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1105300 | 1110400 | 2215700 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR | 1105300 | 1110400 | 2215700 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1034450 | 1037700 | 2072150 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1034450 | 1037700 | 2072150 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR | 1034450 | 1037700 | 2072150 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1439600 | 1443450 | 2883050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1439600 | 1443450 | 2883050 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR | 1439600 | 1443450 | 2883050 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1699332 | 1940522 | 3639854 |
| | 13-OFFICE EXPENSES | 0 | 7500 | 7500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1699332 | 1948022 | 3647354 |

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|---|---|---|---|---|
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA | 1699332 | 1948022 | 3647354 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2221170 | 2240520 | 4461690 |
| 13-OFFICE EXPENSES | 0 | 10100 | 10100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2221170 | 2250620 | 4471790 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 2221170 | 2250620 | 4471790 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 7960550 | 4030179 | 11990729 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 7960550 | 4034394 | 11994944 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA | 7960550 | 4034394 | 11994944 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2809900 | 2822350 | 5632250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2809900 | 2822350 | 5632250 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR | 2809900 | 2822350 | 5632250 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 4219128 | 9197016 | 13416144 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 4219128 | 9197016 | 13416144 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR | 4219128 | 9197016 | 13416144 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 8038592 | 4026352 | 12064944 |

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|---|---|---|---|---|
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 8038592 | 4026352 | 12064944 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA | 8038592 | 4026352 | 12064944 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), NAKODAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2734850 | 2734850 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2734850 | 2734850 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 0 | 2734850 | 2734850 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2741050 | 2741050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2741050 | 2741050 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR | 0 | 2741050 | 2741050 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3548972 | 3649216 | 7198188 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3548972 | 3649216 | 7198188 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR | 3548972 | 3649216 | 7198188 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1544400 | 1555350 | 3099750 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1544400 | 1555350 | 3099750 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA | 1544400 | 1555350 | 3099750 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1638950 | 1649750 | 3288700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1638950 | 1649750 | 3288700 |

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| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA | | 1638950 | 1649750 | 3288700 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5440720 | 5437964 | 10878684 |
| | 91-MEDICAL REIMBURSEMENT | 22266 | 0 | 22266 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 5462986 | 5437964 | 10900950 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA | | 5462986 | 5437964 | 10900950 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2586200 | 2601050 | 5187250 |
| | 13-OFFICE EXPENSES | 0 | 5947 | 5947 |
| | 91-MEDICAL REIMBURSEMENT | 65356 | 0 | 65356 |
| | 93-ELECTRICITY CHARGES | 0 | 6760 | 6760 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2651556 | 2613757 | 5265313 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 2651556 | 2613757 | 5265313 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1203850 | 1217950 | 2421800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1203850 | 1217950 | 2421800 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA | | 1203850 | 1217950 | 2421800 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2918952 | 2930600 | 5849552 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2918952 | 2930600 | 5849552 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA | | 2918952 | 2930600 | 5849552 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR | | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2145900 | 2186430 | 4332330 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2145900 | 2186430 | 4332330 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 2145900 | 2186430 | 4332330 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2607386 | 5427385 | 8034771 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2607386 | 5431600 | 8038986 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA | 2607386 | 5431600 | 8038986 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 8464272 | 8240800 | 16705072 |
| | 02-WAGES | 4253 | 4253 | 8506 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 8468525 | 8245053 | 16713578 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA | 8468525 | 8245053 | 16713578 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1673650 | 1852533 | 3526183 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1673650 | 1852533 | 3526183 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR | 1673650 | 1852533 | 3526183 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3237400 | 2972000 | 6209400 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3237400 | 2972000 | 6209400 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA | 3237400 | 2972000 | 6209400 |

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| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1791650 | 1692200 | 3483850 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1791650 | 1692200 | 3483850 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA | 1791650 | 1692200 | 3483850 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2415900 | 2426400 | 4842300 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2415900 | 2433400 | 4849300 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR | 2415900 | 2433400 | 4849300 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4238582 | 4251344 | 8489926 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4238582 | 4251344 | 8489926 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR | 4238582 | 4251344 | 8489926 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5541152 | 5576907 | 11118059 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 5541152 | 5576907 | 11118059 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA | 5541152 | 5576907 | 11118059 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3046150 | 3063100 | 6109250 |
| | 13-OFFICE EXPENSES | 0 | 3500 | 3500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3046150 | 3066600 | 6112750 |

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| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA | 3046150 | 3066600 | 6112750 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1459200 | 1459200 | 2918400 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1459200 | 1459200 | 2918400 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA | 1459200 | 1459200 | 2918400 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3846970 | 3868098 | 7715068 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3846970 | 3868098 | 7715068 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , | 3846970 | 3868098 | 7715068 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1850600 | 1730200 | 3580800 |
| | 13-OFFICE EXPENSES | 0 | 2000 | 2000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1850600 | 1732200 | 3582800 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA | 1850600 | 1732200 | 3582800 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1637605 | 1661650 | 3299255 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1637605 | 1661650 | 3299255 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR | 1637605 | 1661650 | 3299255 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4122000 | 1922600 | 6044600 |
| | 13-OFFICE EXPENSES | 4000 | 0 | 4000 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4126000 | 1922600 | 6048600 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA | | 4126000 | 1922600 | 6048600 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3028308 | 2933425 | 5961733 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3028308 | 2933425 | 5961733 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 3028308 | 2933425 | 5961733 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1610350 | 1766600 | 3376950 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1610350 | 1770815 | 3381165 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 1610350 | 1770815 | 3381165 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2097850 | 2117800 | 4215650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2097850 | 2117800 | 4215650 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 2097850 | 2117800 | 4215650 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1761650 | 1636400 | 3398050 |
| | 13-OFFICE EXPENSES | 6250 | 0 | 6250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1767900 | 1636400 | 3404300 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 1767900 | 1636400 | 3404300 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2415416 | 2421926 | 4837342 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2415416 | 2421926 | 4837342 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 2415416 | 2421926 | 4837342 |

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|---|---|---|---|---|
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2721750 | 2661810 | 5383560 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2721750 | 2661810 | 5383560 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 2721750 | 2661810 | 5383560 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1839800 | 1839800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1839800 | 1839800 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 0 | 1839800 | 1839800 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3174900 | 3538850 | 6713750 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3174900 | 3538850 | 6713750 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR | 3174900 | 3538850 | 6713750 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1821200 | 1830850 | 3652050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1821200 | 1830850 | 3652050 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 1821200 | 1830850 | 3652050 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 78352116 | 77267623 | 155619739 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 78352116 | 77267623 | 155619739 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA | 78352116 | 77267623 | 155619739 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2884000 | 1447100 | 4331100 |

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|---|---|---|---|---|
| 13-OFFICE EXPENSES | 5000 | 0 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2889000 | 1447100 | 4336100 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 2889000 | 1447100 | 4336100 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1744700 | 1611850 | 3356550 |
| 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1744700 | 1618850 | 3363550 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 1744700 | 1618850 | 3363550 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1373200 | 1376800 | 2750000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1373200 | 1376800 | 2750000 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 1373200 | 1376800 | 2750000 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1541754 | 3587701 | 5129455 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1541754 | 3587701 | 5129455 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 1541754 | 3587701 | 5129455 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1488128 | 1455100 | 2943228 |
| 13-OFFICE EXPENSES | 0 | 6000 | 6000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1488128 | 1461100 | 2949228 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR | 1488128 | 1461100 | 2949228 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 543850 | 550600 | 1094450 |
| 13-OFFICE EXPENSES | 0 | 4000 | 4000 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | 543850 | 554600 | 1098450 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 543850 | 554600 | 1098450 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 6351019 | 6103969 | 12454988 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 6351019 | 6103969 | 12454988 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 6351019 | 6103969 | 12454988 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 38498 | 38498 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 38498 | 38498 |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3073236 | 3932424 | 7005660 |
| 13-OFFICE EXPENSES | 0 | 11804 | 11804 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3073236 | 3944228 | 7017464 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 3073236 | 3982726 | 7055962 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2701350 | 2713200 | 5414550 |
| 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2701350 | 2718000 | 5419350 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR | 2701350 | 2718000 | 5419350 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3671372 | 3450022 | 7121394 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3671372 | 3450022 | 7121394 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR | 3671372 | 3450022 | 7121394 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1007605 | 1012705 | 2020310 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1007605 | 1012705 | 2020310 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 1007605 | 1012705 | 2020310 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | |
| | 01-SALARIES | 1006580 | 1010076 | 2016656 |
| | 28-PROFESSIONAL SERVICES | 18598 | 0 | 18598 |
| | 31-GRANTS-IN-AID (SALARY) | 150000 | 150000 | 300000 |
| TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | 1175178 | 1160076 | 2335254 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON | | 1175178 | 1160076 | 2335254 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1991000 | 1715850 | 3706850 |
| | 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1991000 | 1720650 | 3711650 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR | | 1991000 | 1720650 | 3711650 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2509050 | 2628936 | 5137986 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2509050 | 2628936 | 5137986 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 2509050 | 2628936 | 5137986 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1142896 | 1142896 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1142896 | 1142896 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 0 | 1142896 | 1142896 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1832710 | 1942742 | 3775452 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1832710 | 1942742 | 3775452 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 1832710 | 1942742 | 3775452 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1538900 | 1543400 | 3082300 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1538900 | 1547615 | 3086515 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 1538900 | 1547615 | 3086515 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHO | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2636650 | 2519200 | 5155850 |
| | 02-WAGES | 99958 | 13610 | 113568 |
| | 13-OFFICE EXPENSES | 0 | 11804 | 11804 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2736608 | 2544614 | 5281222 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 2736608 | 2544614 | 5281222 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5783100 | 2911500 | 8694600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 5783100 | 2911500 | 8694600 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 5783100 | 2911500 | 8694600 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2594402 | 2341463 | 4935865 |
| | 13-OFFICE EXPENSES | 0 | 10100 | 10100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2594402 | 2351563 | 4945965 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 2594402 | 2351563 | 4945965 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| 01-SALARIES | 1502900 | 1516700 | 3019600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1502900 | 1516700 | 3019600 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA | 1502900 | 1516700 | 3019600 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 2491852 | 2491852 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2491852 | 2491852 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 0 | 2491852 | 2491852 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1474700 | 1486550 | 2961250 |
| 13-OFFICE EXPENSES | 0 | 3500 | 3500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1474700 | 1490050 | 2964750 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 1474700 | 1490050 | 2964750 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 7827619 | 7515640 | 15343259 |
| 13-OFFICE EXPENSES | 0 | 6726 | 6726 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 7827619 | 7522366 | 15349985 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 7827619 | 7522366 | 15349985 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 8322014 | 3967014 | 12289028 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 8322014 | 3967014 | 12289028 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD | 8322014 | 3967014 | 12289028 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ISHARWAL | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 612750 | 612750 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 612750 | 612750 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 0 | 612750 | 612750 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2319300 | 2179650 | 4498950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2319300 | 2179650 | 4498950 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 2319300 | 2179650 | 4498950 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1610381 | 1476620 | 3087001 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1610381 | 1476620 | 3087001 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 1610381 | 1476620 | 3087001 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 524800 | 2858950 | 3383750 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 524800 | 2858950 | 3383750 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN | | 524800 | 2858950 | 3383750 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 15758052 | 28654160 | 44412212 |
| | 02-WAGES | 49979 | 42307 | 92286 |
| | 13-OFFICE EXPENSES | 7200 | 10413 | 17613 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 15815231 | 28706880 | 44522111 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 15815231 | 28706880 | 44522111 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2103700 | 2127250 | 4230950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2103700 | 2127250 | 4230950 |

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| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA | 2103700 | 2127250 | 4230950 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1809750 | 1811600 | 3621350 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1809750 | 1811600 | 3621350 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 1809750 | 1811600 | 3621350 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1657900 | 1563900 | 3221800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1657900 | 1563900 | 3221800 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT | 1657900 | 1563900 | 3221800 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1687360 | 1703710 | 3391070 |
| | 93-ELECTRICITY CHARGES | 0 | 40000 | 40000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1687360 | 1743710 | 3431070 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 1687360 | 1743710 | 3431070 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1538500 | 1500911 | 3039411 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1538500 | 1500911 | 3039411 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 1538500 | 1500911 | 3039411 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2011963 | 2016950 | 4028913 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2011963 | 2016950 | 4028913 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 2011963 | 2016950 | 4028913 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| 01-SALARIES | 2963804 | 2983604 | 5947408 |
| 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2963804 | 2988404 | 5952208 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR | 2963804 | 2988404 | 5952208 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3292800 | 1644263 | 4937063 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3292800 | 1644263 | 4937063 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 3292800 | 1644263 | 4937063 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1133112 | 1139112 | 2272224 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1133112 | 1139112 | 2272224 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 1133112 | 1139112 | 2272224 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2432150 | 2312900 | 4745050 |
| 02-WAGES | 99958 | 13610 | 113568 |
| 13-OFFICE EXPENSES | 11804 | 0 | 11804 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2543912 | 2326510 | 4870422 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 2543912 | 2326510 | 4870422 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 843800 | 925986 | 1769786 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 843800 | 925986 | 1769786 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 843800 | 925986 | 1769786 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1795600 | 1797350 | 3592950 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1795600 | 1797350 | 3592950 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 1795600 | 1797350 | 3592950 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR PROSLA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1354450 | 1354450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 1354450 | 1354450 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 0 | 1354450 | 1354450 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1871850 | 1732250 | 3604100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1871850 | 1732250 | 3604100 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 1871850 | 1732250 | 3604100 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 633350 | 633850 | 1267200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 633350 | 633850 | 1267200 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 633350 | 633850 | 1267200 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3245850 | 3263400 | 6509250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3245850 | 3263400 | 6509250 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 3245850 | 3263400 | 6509250 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1755350 | 1736805 | 3492155 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1755350 | 1736805 | 3492155 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | | 1755350 | 1736805 | 3492155 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2995305 | 3009753 | 6005058 |

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|---|---|---|---|---|
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2995305 | 3009753 | 6005058 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR | 2995305 | 3009753 | 6005058 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1409600 | 1414100 | 2823700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1409600 | 1414100 | 2823700 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR | 1409600 | 1414100 | 2823700 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR. | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 524850 | 524850 |
| | 93-ELECTRICITY CHARGES | 0 | 30000 | 30000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 554850 | 554850 |
| Major Head- 2220-INFORMATION AND PUBLICITY | | | | |
| | 01-SALARIES | 517800 | 517800 | 1035600 |
| | 10-POL OF OFFICE VEHICLES | 11612 | 0 | 11612 |
| | 13-OFFICE EXPENSES | 2384 | 0 | 2384 |
| | 17-HOSPITALITY AND ENTERTAINMENT | 1042 | 0 | 1042 |
| | 92-TELEPHONE | 777 | 800 | 1577 |
| | 93-ELECTRICITY CHARGES | 1350 | 0 | 1350 |
| | TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY | 534965 | 518600 | 1053565 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR. | 534965 | 1073450 | 1608415 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2377512 | 2384412 | 4761924 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2377512 | 2384412 | 4761924 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 2377512 | 2384412 | 4761924 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3819519 | 3740884 | 7560403 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3819519 | 3740884 | 7560403 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 3819519 | 3740884 | 7560403 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1731993 | 1731993 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1731993 | 1731993 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA | 0 | 1731993 | 1731993 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1696342 | 1529850 | 3226192 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1696342 | 1529850 | 3226192 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 1696342 | 1529850 | 3226192 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 6139614 | 6139614 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 6139614 | 6139614 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 0 | 6139614 | 6139614 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1057050 | 1057050 | 2114100 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1057050 | 1057050 | 2114100 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR | 1057050 | 1057050 | 2114100 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1150550 | 987150 | 2137700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1150550 | 987150 | 2137700 |

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| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 1150550 | 987150 | 2137700 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 5470260 | 5205980 | 10676240 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 5470260 | 5205980 | 10676240 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR | 5470260 | 5205980 | 10676240 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 4440486 | 4466292 | 8906778 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 4440486 | 4466292 | 8906778 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 4440486 | 4466292 | 8906778 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1230600 | 1236750 | 2467350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1230600 | 1236750 | 2467350 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 1230600 | 1236750 | 2467350 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2170150 | 2184700 | 4354850 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2170150 | 2184700 | 4354850 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 2170150 | 2184700 | 4354850 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1178013 | 1155013 | 2333026 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1178013 | 1155013 | 2333026 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL | 1178013 | 1155013 | 2333026 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2677350 | 2659789 | 5337139 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2677350 | 2659789 | 5337139 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY | | 2677350 | 2659789 | 5337139 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5070922 | 4738400 | 9809322 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 5070922 | 4738400 | 9809322 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT | | 5070922 | 4738400 | 9809322 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3064322 | 3075868 | 6140190 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3064322 | 3075868 | 6140190 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA | | 3064322 | 3075868 | 6140190 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 25560 | 25560 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | 0 | 25560 | 25560 |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3454644 | 3516324 | 6970968 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3454644 | 3516324 | 6970968 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), | | 3454644 | 3541884 | 6996528 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2229800 | 2236100 | 4465900 |
| | 02-WAGES | 0 | 11482 | 11482 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2229800 | 2247582 | 4477382 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR | | 2229800 | 2247582 | 4477382 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINEKOT GURDASPUR | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2150350 | 2016750 | 4167100 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2150350 | 2016750 | 4167100 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINEKOT GURDASPUR | 2150350 | 2016750 | 4167100 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6451612 | 3170986 | 9622598 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 6451612 | 3170986 | 9622598 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 6451612 | 3170986 | 9622598 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2548400 | 2567450 | 5115850 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2548400 | 2567450 | 5115850 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR | 2548400 | 2567450 | 5115850 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4502085 | 4741243 | 9243328 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4502085 | 4741243 | 9243328 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 4502085 | 4741243 | 9243328 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 13417873 | 13639893 | 27057766 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 13417873 | 13646893 | 27064766 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR | 13417873 | 13646893 | 27064766 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| | 01-SALARIES | 2341978 | 2044800 | 4386778 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2341978 | 2044800 | 4386778 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR | 2341978 | 2044800 | 4386778 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 789500 | 744850 | 1534350 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 789500 | 744850 | 1534350 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI- | 789500 | 744850 | 1534350 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3083312 | 3120662 | 6203974 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3083312 | 3120662 | 6203974 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR | 3083312 | 3120662 | 6203974 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6197830 | 3131632 | 9329462 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 6197830 | 3131632 | 9329462 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA | 6197830 | 3131632 | 9329462 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3786350 | 4062504 | 7848854 |
| | 02-WAGES | 0 | 10838 | 10838 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3786350 | 4073342 | 7859692 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR | 3786350 | 4073342 | 7859692 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| 01-SALARIES | 4613150 | 4652250 | 9265400 |
| 13-OFFICE EXPENSES | 0 | 11100 | 11100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 4613150 | 4663350 | 9276500 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB | 4613150 | 4663350 | 9276500 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3534500 | 4664010 | 8198510 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3534500 | 4664010 | 8198510 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 3534500 | 4664010 | 8198510 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 84941454 | 115573555 | 200515009 |
| 13-OFFICE EXPENSES | 10000 | 67000 | 77000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 84951454 | 115640555 | 200592009 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR | 84951454 | 115640555 | 200592009 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3714600 | 3730500 | 7445100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3714600 | 3730500 | 7445100 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 3714600 | 3730500 | 7445100 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1432562 | 1608862 | 3041424 |
| 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1432562 | 1615862 | 3048424 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 1432562 | 1615862 | 3048424 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |

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| 01-SALARIES | 2838550 | 2866000 | 5704550 |
| 02-WAGES | 8506 | 8506 | 17012 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2847056 | 2877506 | 5724562 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA | 2847056 | 2877506 | 5724562 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1362900 | 1230200 | 2593100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1362900 | 1230200 | 2593100 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR | 1362900 | 1230200 | 2593100 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 4359750 | 4378800 | 8738550 |
| 02-WAGES | 0 | 99958 | 99958 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 4359750 | 4478758 | 8838508 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR | 4359750 | 4478758 | 8838508 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3257424 | 3032228 | 6289652 |
| 93-ELECTRICITY CHARGES | 50000 | 0 | 50000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3307424 | 3032228 | 6339652 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR | 3307424 | 3032228 | 6339652 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3010322 | 3074386 | 6084708 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3010322 | 3074386 | 6084708 |

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| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA | 3010322 | 3074386 | 6084708 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4338326 | 4363205 | 8701531 |
| | 02-WAGES | 5550 | 5550 | 11100 |
| | 13-OFFICE EXPENSES | 0 | 9000 | 9000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4343876 | 4377755 | 8721631 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 4343876 | 4377755 | 8721631 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 7714284 | 7629004 | 15343288 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 7714284 | 7629004 | 15343288 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA | 7714284 | 7629004 | 15343288 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1400700 | 1407950 | 2808650 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1400700 | 1407950 | 2808650 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT | 1400700 | 1407950 | 2808650 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2084750 | 1958800 | 4043550 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2084750 | 1958800 | 4043550 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR | 2084750 | 1958800 | 4043550 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3114550 | 3967250 | 7081800 |

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| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3114550 | 3967250 | 7081800 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR | 3114550 | 3967250 | 7081800 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2876250 | 2848302 | 5724552 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2876250 | 2848302 | 5724552 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB | 2876250 | 2848302 | 5724552 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1837800 | 1831200 | 3669000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1837800 | 1831200 | 3669000 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA | 1837800 | 1831200 | 3669000 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 4200415 | 4200415 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 4200415 | 4200415 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 0 | 4200415 | 4200415 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2240750 | 2260700 | 4501450 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2240750 | 2260700 | 4501450 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA | 2240750 | 2260700 | 4501450 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2810250 | 2829900 | 5640150 |
| | 13-OFFICE EXPENSES | 0 | 7800 | 7800 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2810250 | 2837700 | 5647950 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR | | 2810250 | 2837700 | 5647950 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3668350 | 3557550 | 7225900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3668350 | 3557550 | 7225900 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | | 3668350 | 3557550 | 7225900 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5188512 | 5325500 | 10514012 |
| | 13-OFFICE EXPENSES | 0 | 7500 | 7500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 5188512 | 5333000 | 10521512 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA PATIALA | | 5188512 | 5333000 | 10521512 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3566284 | 3599172 | 7165456 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3566284 | 3599172 | 7165456 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB | | 3566284 | 3599172 | 7165456 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2649850 | 2684050 | 5333900 |
| | 13-OFFICE EXPENSES | 5163 | 0 | 5163 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2655013 | 2684050 | 5339063 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR | | 2655013 | 2684050 | 5339063 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| | 01-SALARIES | 723300 | 725550 | 1448850 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 723300 | 725550 | 1448850 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA | 723300 | 725550 | 1448850 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4562100 | 4526950 | 9089050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4562100 | 4526950 | 9089050 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 4562100 | 4526950 | 9089050 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1380150 | 1388900 | 2769050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1380150 | 1388900 | 2769050 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 1380150 | 1388900 | 2769050 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1886950 | 1893700 | 3780650 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1886950 | 1893700 | 3780650 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 1886950 | 1893700 | 3780650 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3393200 | 3381950 | 6775150 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3393200 | 3381950 | 6775150 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 3393200 | 3381950 | 6775150 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2546600 | 2527750 | 5074350 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2546600 | 2527750 | 5074350 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB | 2546600 | 2527750 | 5074350 |

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| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2067150 | 1938850 | 4006000 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2067150 | 1943065 | 4010215 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 2067150 | 1943065 | 4010215 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 0 | 93454 | 93454 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 93454 | 93454 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR | 0 | 93454 | 93454 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6163150 | 6065400 | 12228550 |
| | 13-OFFICE EXPENSES | 0 | 6200 | 6200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 6163150 | 6071600 | 12234750 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR | 6163150 | 6071600 | 12234750 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1611550 | 1638497 | 3250047 |
| | 02-WAGES | 0 | 12710 | 12710 |
| | 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1611550 | 1656007 | 3267557 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR | 1611550 | 1656007 | 3267557 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2001050 | 2005550 | 4006600 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2001050 | 2005550 | 4006600 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | | 2001050 | 2005550 | 4006600 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2569137 | 2323868 | 4893005 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2569137 | 2330868 | 4900005 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR | | 2569137 | 2330868 | 4900005 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 12187180 | 11794862 | 23982042 |
| | 13-OFFICE EXPENSES | 0 | 7600 | 7600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 12187180 | 11802462 | 23989642 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR | | 12187180 | 11802462 | 23989642 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2278100 | 2227286 | 4505386 |
| | 13-OFFICE EXPENSES | 0 | 6726 | 6726 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2278100 | 2234012 | 4512112 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR | | 2278100 | 2234012 | 4512112 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1948600 | 1965850 | 3914450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1948600 | 1965850 | 3914450 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA | | 1948600 | 1965850 | 3914450 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3549800 | 5875978 | 9425778 |
| | 91-MEDICAL REIMBURSEMENT | 20865 | 0 | 20865 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3570665 | 5875978 | 9446643 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA | | 3570665 | 5875978 | 9446643 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3781050 | 4041308 | 7822358 |
| | 02-WAGES | 0 | 12098 | 12098 |
| | 13-OFFICE EXPENSES | 0 | 6726 | 6726 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3781050 | 4060132 | 7841182 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR | | 3781050 | 4060132 | 7841182 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3256050 | 3291750 | 6547800 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3256050 | 3298750 | 6554800 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | | 3256050 | 3298750 | 6554800 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 40854503 | 40311237 | 81165740 |
| | 02-WAGES | 16650 | 62334 | 78984 |
| | 13-OFFICE EXPENSES | 0 | 41000 | 41000 |
| | 93-ELECTRICITY CHARGES | 0 | 135000 | 135000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 40871153 | 40549571 | 81420724 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | | 40871153 | 40549571 | 81420724 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| 01-SALARIES | 1653150 | 1662750 | 3315900 |
| 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1653150 | 1667550 | 3320700 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR | 1653150 | 1667550 | 3320700 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1780511 | 1977613 | 3758124 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1780511 | 1977613 | 3758124 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR | 1780511 | 1977613 | 3758124 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1015300 | 1015300 | 2030600 |
| 02-WAGES | 0 | 29308 | 29308 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1015300 | 1044608 | 2059908 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA | 1015300 | 1044608 | 2059908 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2087800 | 2099500 | 4187300 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2087800 | 2103715 | 4191515 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA | 2087800 | 2103715 | 4191515 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2964450 | 2913450 | 5877900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2964450 | 2913450 | 5877900 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR | 2964450 | 2913450 | 5877900 |

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| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2723547 | 3116135 | 5839682 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2723547 | 3116135 | 5839682 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR | 2723547 | 3116135 | 5839682 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4747598 | 4224800 | 8972398 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4747598 | 4224800 | 8972398 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 4747598 | 4224800 | 8972398 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4804000 | 5146300 | 9950300 |
| | 02-WAGES | 0 | 14648 | 14648 |
| | 13-OFFICE EXPENSES | 0 | 8000 | 8000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4804000 | 5168948 | 9972948 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR | 4804000 | 5168948 | 9972948 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2027826 | 1903074 | 3930900 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2027826 | 1907289 | 3935115 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 2027826 | 1907289 | 3935115 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4375616 | 4399586 | 8775202 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4375616 | 4399586 | 8775202 |

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| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA | 4375616 | 4399586 | 8775202 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1106050 | 1112950 | 2219000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1106050 | 1112950 | 2219000 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR | 1106050 | 1112950 | 2219000 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 2470300 | 2470300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2470300 | 2470300 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR | 0 | 2470300 | 2470300 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 912400 | 919900 | 1832300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 912400 | 919900 | 1832300 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR | 912400 | 919900 | 1832300 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1463450 | 1475600 | 2939050 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1463450 | 1475600 | 2939050 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR | 1463450 | 1475600 | 2939050 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1447700 | 1452300 | 2900000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1447700 | 1452300 | 2900000 |

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| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA | 1447700 | 1452300 | 2900000 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1294011 | 1172550 | 2466561 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1294011 | 1172550 | 2466561 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 1294011 | 1172550 | 2466561 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2939350 | 2946700 | 5886050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2939350 | 2946700 | 5886050 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 2939350 | 2946700 | 5886050 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2319650 | 2333000 | 4652650 |
| | 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2319650 | 2337800 | 4657450 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR | 2319650 | 2337800 | 4657450 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2143050 | 2156550 | 4299600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2143050 | 2156550 | 4299600 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR | 2143050 | 2156550 | 4299600 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1576880 | 1585130 | 3162010 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1576880 | 1588130 | 3165010 |

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|---|---|---|---|---|
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA | 1576880 | 1588130 | 3165010 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 992600 | 1003100 | 1995700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 992600 | 1003100 | 1995700 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 992600 | 1003100 | 1995700 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1732550 | 1621350 | 3353900 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1732550 | 1621350 | 3353900 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 1732550 | 1621350 | 3353900 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1774550 | 1645750 | 3420300 |
| | 13-OFFICE EXPENSES | 0 | 3600 | 3600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1774550 | 1649350 | 3423900 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR | 1774550 | 1649350 | 3423900 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1334250 | 1341000 | 2675250 |
| | 13-OFFICE EXPENSES | 0 | 7800 | 7800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1334250 | 1348800 | 2683050 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA | 1334250 | 1348800 | 2683050 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2014863 | 2028963 | 4043826 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2014863 | 2028963 | 4043826 |

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|---|---|---|---|---|
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA | 2014863 | 2028963 | 4043826 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2405750 | 2014100 | 4419850 |
| | 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2405750 | 2018900 | 4424650 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR | 2405750 | 2018900 | 4424650 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2227400 | 2230150 | 4457550 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2227400 | 2237150 | 4464550 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR | 2227400 | 2237150 | 4464550 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3808850 | 3780830 | 7589680 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3808850 | 3780830 | 7589680 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 3808850 | 3780830 | 7589680 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1967450 | 1976300 | 3943750 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1967450 | 1976300 | 3943750 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 1967450 | 1976300 | 3943750 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | |
| | 04-PENSIONARY CHARGES | 69657 | 69657 | 139314 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 69657 | 69657 | 139314 |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 10044091 | 9964111 | 20008202 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 10044091 | 9964111 | 20008202 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 10113748 | 10033768 | 20147516 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1315050 | 1320330 | 2635380 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1315050 | 1320330 | 2635380 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 1315050 | 1320330 | 2635380 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1409850 | 1417800 | 2827650 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1409850 | 1420800 | 2830650 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA | 1409850 | 1420800 | 2830650 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGITI JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1899113 | 1899113 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1899113 | 1899113 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 0 | 1899113 | 1899113 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 18892631 | 18832599 | 37725230 |
| | 13-OFFICE EXPENSES | 0 | 10000 | 10000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 18892631 | 18842599 | 37735230 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 18892631 | 18842599 | 37735230 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3116673 | 3127357 | 6244030 |

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|---|---|---|---|---|
| 13-OFFICE EXPENSES | 0 | 7800 | 7800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3116673 | 3135157 | 6251830 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR | 3116673 | 3135157 | 6251830 |

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1763600 | 1768100 | 3531700 |
| 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1763600 | 1772900 | 3536500 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR | 1763600 | 1772900 | 3536500 |

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 3888466 | 3919434 | 7807900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3888466 | 3919434 | 7807900 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR | 3888466 | 3919434 | 7807900 |

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 3610846 | 3728026 | 7338872 |
| 13-OFFICE EXPENSES | 0 | 5500 | 5500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3610846 | 3733526 | 7344372 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 3610846 | 3733526 | 7344372 |

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 956750 | 959600 | 1916350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 956750 | 959600 | 1916350 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 956750 | 959600 | 1916350 |

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 2198816 | 2201066 | 4399882 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2198816 | 2201066 | 4399882 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 2198816 | 2201066 | 4399882 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 3625070 | 3625070 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 3625070 | 3625070 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR | 0 | 3625070 | 3625070 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1288850 | 1292450 | 2581300 |
| | 13-OFFICE EXPENSES | 0 | 8000 | 8000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1288850 | 1300450 | 2589300 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 1288850 | 1300450 | 2589300 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3076290 | 4711000 | 7787290 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3076290 | 4711000 | 7787290 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR | 3076290 | 4711000 | 7787290 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2014800 | 2019900 | 4034700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2014800 | 2019900 | 4034700 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 2014800 | 2019900 | 4034700 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3307704 | 3197484 | 6505188 |
| | 13-OFFICE EXPENSES | 9027 | 0 | 9027 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3316731 | 3197484 | 6514215 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR | | 3316731 | 3197484 | 6514215 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 9530600 | 4660650 | 14191250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 9530600 | 4660650 | 14191250 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | | 9530600 | 4660650 | 14191250 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1710950 | 1700384 | 3411334 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1710950 | 1707384 | 3418334 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR | | 1710950 | 1707384 | 3418334 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1933500 | 1953862 | 3887362 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1933500 | 1958077 | 3891577 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | | 1933500 | 1958077 | 3891577 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1239500 | 1243400 | 2482900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1239500 | 1243400 | 2482900 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA | | 1239500 | 1243400 | 2482900 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2584150 | 2624500 | 5208650 |

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|---|---|---|---|---|
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2584150 | 2631500 | 5215650 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL | | 2584150 | 2631500 | 5215650 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1539450 | 1555800 | 3095250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1539450 | 1555800 | 3095250 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL | | 1539450 | 1555800 | 3095250 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2504000 | 2509250 | 5013250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2504000 | 2509250 | 5013250 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR | | 2504000 | 2509250 | 5013250 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1060700 | 1072100 | 2132800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1060700 | 1072100 | 2132800 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR | | 1060700 | 1072100 | 2132800 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2482550 | 2500850 | 4983400 |
| | 02-WAGES | 81212 | 11058 | 92270 |
| | 13-OFFICE EXPENSES | 14581 | 0 | 14581 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2578343 | 2511908 | 5090251 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR | | 2578343 | 2511908 | 5090251 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2534100 | 2697300 | 5231400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2534100 | 2697300 | 5231400 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR | | 2534100 | 2697300 | 5231400 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2954075 | 2956850 | 5910925 |
| | 93-ELECTRICITY CHARGES | 0 | 50000 | 50000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2954075 | 3006850 | 5960925 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | | 2954075 | 3006850 | 5960925 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 965700 | 969000 | 1934700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 965700 | 969000 | 1934700 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | | 965700 | 969000 | 1934700 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 9428950 | 4214150 | 13643100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 9428950 | 4214150 | 13643100 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | | 9428950 | 4214150 | 13643100 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1617450 | 1703850 | 3321300 |
| | 02-WAGES | 0 | 22614 | 22614 |
| | 13-OFFICE EXPENSES | 3600 | 0 | 3600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1621050 | 1726464 | 3347514 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR | | 1621050 | 1726464 | 3347514 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2294888 | 2154088 | 4448976 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2294888 | 2154088 | 4448976 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA | 2294888 | 2154088 | 4448976 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1233572 | 1104022 | 2337594 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1233572 | 1104022 | 2337594 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 1233572 | 1104022 | 2337594 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4686076 | 2209622 | 6895698 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4686076 | 2209622 | 6895698 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA | 4686076 | 2209622 | 6895698 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1873000 | 1873000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1873000 | 1873000 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR | 0 | 1873000 | 1873000 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1167550 | 1169200 | 2336750 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1167550 | 1169200 | 2336750 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA | 1167550 | 1169200 | 2336750 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 0 | 10704000 | 10704000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 10704000 | 10704000 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR | 0 | 10704000 | 10704000 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1086800 | 1086800 | 2173600 |
| 13-OFFICE EXPENSES | 0 | 2500 | 2500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1086800 | 1089300 | 2176100 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 1086800 | 1089300 | 2176100 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2435512 | 2472694 | 4908206 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2435512 | 2475694 | 4911206 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA | 2435512 | 2475694 | 4911206 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 8149125 | 4091550 | 12240675 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 8149125 | 4095765 | 12244890 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA | 8149125 | 4095765 | 12244890 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3396596 | 3438062 | 6834658 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3396596 | 3438062 | 6834658 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 3396596 | 3438062 | 6834658 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2383920 | 2494883 | 4878803 |
| | 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2383920 | 2499683 | 4883603 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR | | 2383920 | 2499683 | 4883603 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3220632 | 3127832 | 6348464 |
| | 13-OFFICE EXPENSES | 0 | 9000 | 9000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3220632 | 3136832 | 6357464 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | | 3220632 | 3136832 | 6357464 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3020318 | 2979900 | 6000218 |
| | 13-OFFICE EXPENSES | 0 | 8000 | 8000 |
| | 93-ELECTRICITY CHARGES | 0 | 40000 | 40000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3020318 | 3027900 | 6048218 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR | | 3020318 | 3027900 | 6048218 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3061000 | 3086740 | 6147740 |
| | 02-WAGES | 3965 | 3965 | 7930 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3064965 | 3090705 | 6155670 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR | | 3064965 | 3090705 | 6155670 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2016380 | 2035730 | 4052110 |

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|---|---|---|---|---|
| | 02-WAGES | 0 | 12098 | 12098 |
| | 13-OFFICE EXPENSES | 0 | 5163 | 5163 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2016380 | 2052991 | 4069371 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR | | 2016380 | 2052991 | 4069371 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2373850 | 2634058 | 5007908 |
| | 13-OFFICE EXPENSES | 6726 | 0 | 6726 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2380576 | 2634058 | 5014634 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR | | 2380576 | 2634058 | 5014634 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1100100 | 965850 | 2065950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1100100 | 965850 | 2065950 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR | | 1100100 | 965850 | 2065950 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1413250 | 1417750 | 2831000 |
| | 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1413250 | 1421750 | 2835000 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | | 1413250 | 1421750 | 2835000 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3863450 | 3598800 | 7462250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3863450 | 3598800 | 7462250 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT | | 3863450 | 3598800 | 7462250 |

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| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2302126 | 4476682 | 6778808 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2302126 | 4476682 | 6778808 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA | 2302126 | 4476682 | 6778808 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1246350 | 1248900 | 2495250 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1246350 | 1253115 | 2499465 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA | 1246350 | 1253115 | 2499465 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2479450 | 2488450 | 4967900 |
| | 93-ELECTRICITY CHARGES | 0 | 50000 | 50000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2479450 | 2538450 | 5017900 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 2479450 | 2538450 | 5017900 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 8192879 | 8192879 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 8192879 | 8192879 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR | 0 | 8192879 | 8192879 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1022000 | 1032950 | 2054950 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1022000 | 1032950 | 2054950 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 1022000 | 1032950 | 2054950 |

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| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1333800 | 1334310 | 2668110 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1333800 | 1334310 | 2668110 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 1333800 | 1334310 | 2668110 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6723076 | 3349618 | 10072694 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 6723076 | 3353833 | 10076909 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA | 6723076 | 3353833 | 10076909 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3541650 | 1700550 | 5242200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3541650 | 1700550 | 5242200 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA | 3541650 | 1700550 | 5242200 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 6515400 | 6515400 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 6519615 | 6519615 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 0 | 6519615 | 6519615 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5842770 | 2944670 | 8787440 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 5842770 | 2944670 | 8787440 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 5842770 | 2944670 | 8787440 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1780100 | 1780100 | 3560200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1780100 | 1780100 | 3560200 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR | 1780100 | 1780100 | 3560200 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2014952 | 1991900 | 4006852 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2014952 | 1991900 | 4006852 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR | 2014952 | 1991900 | 4006852 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2475009 | 2586950 | 5061959 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2475009 | 2586950 | 5061959 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR | 2475009 | 2586950 | 5061959 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2600400 | 2606000 | 5206400 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2600400 | 2606000 | 5206400 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 2600400 | 2606000 | 5206400 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1777275 | 1641825 | 3419100 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1777275 | 1641825 | 3419100 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 1777275 | 1641825 | 3419100 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 963200 | 967701 | 1930901 |

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| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 963200 | 971916 | 1935116 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 963200 | 971916 | 1935116 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 4682560 | 4717100 | 9399660 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 4682560 | 4717100 | 9399660 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR | 4682560 | 4717100 | 9399660 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 0 | 24371 | 24371 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 0 | 24371 | 24371 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR | 0 | 24371 | 24371 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2759932 | 2748753 | 5508685 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2759932 | 2748753 | 5508685 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA | 2759932 | 2748753 | 5508685 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1034200 | 1036450 | 2070650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1034200 | 1036450 | 2070650 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR | 1034200 | 1036450 | 2070650 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2898993 | 3610299 | 6509292 |

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| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2898993 | 3610299 | 6509292 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR | 2898993 | 3610299 | 6509292 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1871250 | 1879200 | 3750450 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1871250 | 1879200 | 3750450 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA | 1871250 | 1879200 | 3750450 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2854000 | 2854000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2854000 | 2854000 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR | 0 | 2854000 | 2854000 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2064771 | 1838550 | 3903321 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2064771 | 1838550 | 3903321 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR | 2064771 | 1838550 | 3903321 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 7322300 | 3561850 | 10884150 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 7322300 | 3561850 | 10884150 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 7322300 | 3561850 | 10884150 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1750900 | 1764600 | 3515500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1750900 | 1764600 | 3515500 |

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| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT | 1750900 | 1764600 | 3515500 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1341995 | 1666595 | 3008590 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1341995 | 1666595 | 3008590 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA | 1341995 | 1666595 | 3008590 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3627600 | 3833961 | 7461561 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3627600 | 3833961 | 7461561 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 3627600 | 3833961 | 7461561 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1291062 | 1396062 | 2687124 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1291062 | 1396062 | 2687124 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR | 1291062 | 1396062 | 2687124 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3031150 | 3147500 | 6178650 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3031150 | 3147500 | 6178650 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR | 3031150 | 3147500 | 6178650 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2304700 | 2320750 | 4625450 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2304700 | 2320750 | 4625450 |

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| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR | 2304700 | 2320750 | 4625450 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2005000 | 2007550 | 4012550 |
| | 13-OFFICE EXPENSES | 0 | 8000 | 8000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2005000 | 2015550 | 4020550 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 2005000 | 2015550 | 4020550 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1850950 | 1590800 | 3441750 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1850950 | 1590800 | 3441750 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR | 1850950 | 1590800 | 3441750 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1928850 | 1928850 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1928850 | 1928850 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 0 | 1928850 | 1928850 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3591657 | 3731550 | 7323207 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3591657 | 3731550 | 7323207 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 3591657 | 3731550 | 7323207 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1337000 | 1341350 | 2678350 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1337000 | 1341350 | 2678350 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR | 1337000 | 1341350 | 2678350 |

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| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1981750 | 1874800 | 3856550 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1981750 | 1881800 | 3863550 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR | 1981750 | 1881800 | 3863550 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3791250 | 3669450 | 7460700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3791250 | 3669450 | 7460700 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR | 3791250 | 3669450 | 7460700 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2071003 | 1932150 | 4003153 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2071003 | 1932150 | 4003153 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR | 2071003 | 1932150 | 4003153 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2305750 | 2310450 | 4616200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2305750 | 2310450 | 4616200 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR | 2305750 | 2310450 | 4616200 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1131550 | 1142750 | 2274300 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1131550 | 1142750 | 2274300 |

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| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA | 1131550 | 1142750 | 2274300 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5630500 | 5518450 | 11148950 |
| | 02-WAGES | 0 | 17283 | 17283 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 5630500 | 5535733 | 11166233 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR | 5630500 | 5535733 | 11166233 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5235396 | 5282435 | 10517831 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 5235396 | 5282435 | 10517831 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 5235396 | 5282435 | 10517831 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4568350 | 4655767 | 9224117 |
| | 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4568350 | 4660567 | 9228917 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR | 4568350 | 4660567 | 9228917 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 4070950 | 4070950 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 4070950 | 4070950 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA | 0 | 4070950 | 4070950 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 814750 | 819050 | 1633800 |

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| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 814750 | 819050 | 1633800 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA | 814750 | 819050 | 1633800 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KANGANWAL SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 3662950 | 3662950 |
| | 02-WAGES | 0 | 22200 | 22200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 3685150 | 3685150 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KANGANWAL SANGRUR | 0 | 3685150 | 3685150 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2287550 | 2161400 | 4448950 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2287550 | 2161400 | 4448950 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR | 2287550 | 2161400 | 4448950 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 3033050 | 3033050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 3033050 | 3033050 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR JALANDHAR | 0 | 3033050 | 3033050 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 991300 | 1014250 | 2005550 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 991300 | 1021250 | 2012550 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR | 991300 | 1021250 | 2012550 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4630034 | 4806835 | 9436869 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4630034 | 4813835 | 9443869 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR | 4630034 | 4813835 | 9443869 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3218462 | 3109684 | 6328146 |
| | 13-OFFICE EXPENSES | 3500 | 0 | 3500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3221962 | 3109684 | 6331646 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 3221962 | 3109684 | 6331646 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3788070 | 3606296 | 7394366 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3788070 | 3606296 | 7394366 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 3788070 | 3606296 | 7394366 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1856500 | 1873250 | 3729750 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1856500 | 1880250 | 3736750 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 1856500 | 1880250 | 3736750 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1577703 | 1460850 | 3038553 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1577703 | 1460850 | 3038553 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR | 1577703 | 1460850 | 3038553 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3963380 | 4069117 | 8032497 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3963380 | 4069117 | 8032497 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR | 3963380 | 4069117 | 8032497 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1245192 | 1237600 | 2482792 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1245192 | 1237600 | 2482792 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA | 1245192 | 1237600 | 2482792 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2649100 | 2527350 | 5176450 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2649100 | 2527350 | 5176450 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA | 2649100 | 2527350 | 5176450 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1264400 | 1269050 | 2533450 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1264400 | 1269050 | 2533450 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR | 1264400 | 1269050 | 2533450 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2987715 | 2912400 | 5900115 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2987715 | 2919400 | 5907115 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR | 2987715 | 2919400 | 5907115 |

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| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 5667050 | 5667050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 5667050 | 5667050 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR | 0 | 5667050 | 5667050 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 8042195 | 8077207 | 16119402 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 8042195 | 8077207 | 16119402 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN | 8042195 | 8077207 | 16119402 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4135350 | 1949900 | 6085250 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4135350 | 1949900 | 6085250 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA | 4135350 | 1949900 | 6085250 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3307354 | 3323904 | 6631258 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3307354 | 3323904 | 6631258 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR | 3307354 | 3323904 | 6631258 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3734948 | 3621666 | 7356614 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3734948 | 3621666 | 7356614 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH | 3734948 | 3621666 | 7356614 |

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| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2405811 | 2578652 | 4984463 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2405811 | 2578652 | 4984463 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR | 2405811 | 2578652 | 4984463 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 6611231 | 6611231 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 6611231 | 6611231 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA | 0 | 6611231 | 6611231 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1682400 | 1577050 | 3259450 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1682400 | 1577050 | 3259450 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA | 1682400 | 1577050 | 3259450 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1813000 | 1814050 | 3627050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1813000 | 1814050 | 3627050 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR | 1813000 | 1814050 | 3627050 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 828700 | 961719 | 1790419 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 828700 | 961719 | 1790419 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 828700 | 961719 | 1790419 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2689418 | 2684963 | 5374381 |
| | 91-MEDICAL REIMBURSEMENT | 94870 | 0 | 94870 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2784288 | 2684963 | 5469251 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 2784288 | 2684963 | 5469251 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1413400 | 1417450 | 2830850 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1413400 | 1417450 | 2830850 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 1413400 | 1417450 | 2830850 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5601086 | 5523750 | 11124836 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 5601086 | 5523750 | 11124836 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR | 5601086 | 5523750 | 11124836 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 3128700 | 3128700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 3128700 | 3128700 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA | 0 | 3128700 | 3128700 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5695324 | 4756625 | 10451949 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 5695324 | 4756625 | 10451949 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 5695324 | 4756625 | 10451949 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2523363 | 2385622 | 4908985 |

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| 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2523363 | 2390622 | 4913985 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR | 2523363 | 2390622 | 4913985 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2141750 | 2156150 | 4297900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2141750 | 2156150 | 4297900 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 2141750 | 2156150 | 4297900 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1471950 | 1583850 | 3055800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1471950 | 1583850 | 3055800 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 1471950 | 1583850 | 3055800 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1048925 | 1049425 | 2098350 |
| 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1048925 | 1053640 | 2102565 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA | 1048925 | 1053640 | 2102565 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2016250 | 2012263 | 4028513 |
| 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2016250 | 2016263 | 4032513 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA | 2016250 | 2016263 | 4032513 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |

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| 01-SALARIES | 3142600 | 5803102 | 8945702 |
| 02-WAGES | 5550 | 5550 | 11100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3148150 | 5808652 | 8956802 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR | 3148150 | 5808652 | 8956802 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 2543400 | 2543400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2543400 | 2543400 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 0 | 2543400 | 2543400 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3048006 | 2891168 | 5939174 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3048006 | 2891168 | 5939174 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR | 3048006 | 2891168 | 5939174 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1850462 | 1873427 | 3723889 |
| 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1850462 | 1880427 | 3730889 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 1850462 | 1880427 | 3730889 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1495200 | 1455177 | 2950377 |
| 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1495200 | 1460177 | 2955377 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR | 1495200 | 1460177 | 2955377 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1132050 | 994000 | 2126050 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1132050 | 998215 | 2130265 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA | 1132050 | 998215 | 2130265 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2579100 | 2446250 | 5025350 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2579100 | 2446250 | 5025350 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 2579100 | 2446250 | 5025350 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2699964 | 2647014 | 5346978 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2699964 | 2647014 | 5346978 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT | 2699964 | 2647014 | 5346978 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6208600 | 3167650 | 9376250 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 6208600 | 3167650 | 9376250 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA | 6208600 | 3167650 | 9376250 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2916150 | 2950500 | 5866650 |
| | 13-OFFICE EXPENSES | 0 | 11804 | 11804 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2916150 | 2962304 | 5878454 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR | 2916150 | 2962304 | 5878454 |

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| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2270650 | 2346365 | 4617015 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2270650 | 2346365 | 4617015 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA | 2270650 | 2346365 | 4617015 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 695450 | 810257 | 1505707 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 695450 | 810257 | 1505707 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA | 695450 | 810257 | 1505707 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2805700 | 2677650 | 5483350 |
| | 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2805700 | 2682450 | 5488150 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR | 2805700 | 2682450 | 5488150 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3679812 | 3690162 | 7369974 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3679812 | 3690162 | 7369974 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR | 3679812 | 3690162 | 7369974 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1942950 | 1959300 | 3902250 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1942950 | 1959300 | 3902250 |

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| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA | | 1942950 | 1959300 | 3902250 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1616000 | 1621700 | 3237700 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1616000 | 1628700 | 3244700 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR | | 1616000 | 1628700 | 3244700 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3660700 | 3684250 | 7344950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3660700 | 3684250 | 7344950 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR | | 3660700 | 3684250 | 7344950 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 688500 | 688500 | 1377000 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 688500 | 692715 | 1381215 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA | | 688500 | 692715 | 1381215 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1084700 | 1087250 | 2171950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1084700 | 1087250 | 2171950 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR | | 1084700 | 1087250 | 2171950 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| 01-SALARIES | 1911950 | 1933400 | 3845350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1911950 | 1933400 | 3845350 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA | 1911950 | 1933400 | 3845350 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1556400 | 1560600 | 3117000 |
| 02-WAGES | 0 | 11910 | 11910 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1556400 | 1572510 | 3128910 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA | 1556400 | 1572510 | 3128910 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2168600 | 2180150 | 4348750 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2168600 | 2180150 | 4348750 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB | 2168600 | 2180150 | 4348750 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3146558 | 3167758 | 6314316 |
| 13-OFFICE EXPENSES | 3500 | 0 | 3500 |
| 91-MEDICAL REIMBURSEMENT | 50946 | 0 | 50946 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3201004 | 3167758 | 6368762 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA | 3201004 | 3167758 | 6368762 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1497950 | 1498450 | 2996400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1497950 | 1498450 | 2996400 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 1497950 | 1498450 | 2996400 |

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| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2231727 | 2231727 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2231727 | 2231727 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL | 0 | 2231727 | 2231727 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3032686 | 6155291 | 9187977 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3032686 | 6159506 | 9192192 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 3032686 | 6159506 | 9192192 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1484650 | 1508200 | 2992850 |
| | 02-WAGES | 5955 | 5955 | 11910 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1490605 | 1514155 | 3004760 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA | 1490605 | 1514155 | 3004760 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1713400 | 1730250 | 3443650 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1713400 | 1734465 | 3447865 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 1713400 | 1734465 | 3447865 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1009500 | 1012350 | 2021850 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1009500 | 1012350 | 2021850 |

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| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA | 1009500 | 1012350 | 2021850 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSANIAN MASSANIAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2968450 | 2968450 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2968450 | 2968450 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSANIAN MASSANIAN | 0 | 2968450 | 2968450 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2278700 | 2191556 | 4470256 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2278700 | 2191556 | 4470256 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 2278700 | 2191556 | 4470256 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4250358 | 4140704 | 8391062 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4250358 | 4145704 | 8396062 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR | 4250358 | 4145704 | 8396062 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1586800 | 1593550 | 3180350 |
| | 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1586800 | 1598350 | 3185150 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR | 1586800 | 1598350 | 3185150 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1379900 | 1382150 | 2762050 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1379900 | 1382150 | 2762050 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR | | 1379900 | 1382150 | 2762050 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 7394363 | 7394363 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 7399363 | 7399363 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR | | 0 | 7399363 | 7399363 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 481087 | 505750 | 986837 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 481087 | 505750 | 986837 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR | | 481087 | 505750 | 986837 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4324700 | 4636782 | 8961482 |
| | 13-OFFICE EXPENSES | 0 | 6500 | 6500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4324700 | 4643282 | 8967982 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA | | 4324700 | 4643282 | 8967982 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1793150 | 1805600 | 3598750 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1793150 | 1805600 | 3598750 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | | 1793150 | 1805600 | 3598750 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 5691308 | 5783690 | 11474998 |
| 50-OTHER CHARGES | 0 | 101783 | 101783 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 5691308 | 5885473 | 11576781 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 5691308 | 5885473 | 11576781 |

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 2740534 | 2610972 | 5351506 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2740534 | 2610972 | 5351506 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR | 2740534 | 2610972 | 5351506 |

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 3979800 | 4128750 | 8108550 |
| 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3979800 | 4135750 | 8115550 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 3979800 | 4135750 | 8115550 |

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 2221450 | 2228950 | 4450400 |
| 02-WAGES | 0 | 16348 | 16348 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2221450 | 2245298 | 4466748 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 2221450 | 2245298 | 4466748 |

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 0 | 5693950 | 5693950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 5693950 | 5693950 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR | 0 | 5693950 | 5693950 |

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 1774962 | 1720742 | 3495704 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1774962 | 1720742 | 3495704 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA | 1774962 | 1720742 | 3495704 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 967600 | 967600 | 1935200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 967600 | 967600 | 1935200 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB | 967600 | 967600 | 1935200 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2894195 | 3130275 | 6024470 |
| 13-OFFICE EXPENSES | 0 | 3600 | 3600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2894195 | 3133875 | 6028070 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR | 2894195 | 3133875 | 6028070 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 3301650 | 3301650 |
| 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 3308650 | 3308650 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR | 0 | 3308650 | 3308650 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR FATEHGARH SAHIB | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3370330 | 3371451 | 6741781 |
| 02-WAGES | 5502 | 5502 | 11004 |
| 13-OFFICE EXPENSES | 0 | 14800 | 14800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3375832 | 3391753 | 6767585 |

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|---|---|---|---|---|
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR FATEHGARH SAHIB | | 3375832 | 3391753 | 6767585 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3619300 | 3649450 | 7268750 |
| | 02-WAGES | 5955 | 5955 | 11910 |
| | 13-OFFICE EXPENSES | 0 | 5500 | 5500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3625255 | 3660905 | 7286160 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA | | 3625255 | 3660905 | 7286160 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1223730 | 1229250 | 2452980 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1223730 | 1234250 | 2457980 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR | | 1223730 | 1234250 | 2457980 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1656050 | 1742867 | 3398917 |
| | 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1656050 | 1747667 | 3403717 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR | | 1656050 | 1747667 | 3403717 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2946130 | 2808330 | 5754460 |
| | 02-WAGES | 99958 | 0 | 99958 |
| | 13-OFFICE EXPENSES | 0 | 9027 | 9027 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3046088 | 2817357 | 5863445 |

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|---|---|---|---|---|
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR | 3046088 | 2817357 | 5863445 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 760000 | 820654 | 1580654 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 760000 | 820654 | 1580654 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR | 760000 | 820654 | 1580654 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2980150 | 4071552 | 7051702 |
| | 13-OFFICE EXPENSES | 0 | 7780 | 7780 |
| | 91-MEDICAL REIMBURSEMENT | 86975 | 0 | 86975 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3067125 | 4079332 | 7146457 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA | 3067125 | 4079332 | 7146457 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1642050 | 1644300 | 3286350 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1642050 | 1644300 | 3286350 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 1642050 | 1644300 | 3286350 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3416095 | 3518208 | 6934303 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3416095 | 3518208 | 6934303 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB | 3416095 | 3518208 | 6934303 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4315452 | 4480592 | 8796044 |

| | | | | |
|---|---|---|---|---|
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4315452 | 4480592 | 8796044 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 4315452 | 4480592 | 8796044 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2016700 | 2030350 | 4047050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2016700 | 2030350 | 4047050 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 2016700 | 2030350 | 4047050 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 985000 | 989950 | 1974950 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 985000 | 989950 | 1974950 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR | 985000 | 989950 | 1974950 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1088000 | 1508650 | 2596650 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1088000 | 1508650 | 2596650 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR | 1088000 | 1508650 | 2596650 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4969000 | 2503300 | 7472300 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4969000 | 2503300 | 7472300 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA | 4969000 | 2503300 | 7472300 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2055851 | 2152880 | 4208731 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2055851 | 2152880 | 4208731 |

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|---|---|---|---|---|
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD | | 2055851 | 2152880 | 4208731 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 12212752 | 12624935 | 24837687 |
| | 13-OFFICE EXPENSES | 0 | 14000 | 14000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 12212752 | 12638935 | 24851687 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR | | 12212752 | 12638935 | 24851687 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3969150 | 3983550 | 7952700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3969150 | 3983550 | 7952700 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT | | 3969150 | 3983550 | 7952700 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2660050 | 2525550 | 5185600 |
| | 02-WAGES | 0 | 7466 | 7466 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2660050 | 2533016 | 5193066 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA | | 2660050 | 2533016 | 5193066 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1960098 | 1969998 | 3930096 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1960098 | 1969998 | 3930096 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA | | 1960098 | 1969998 | 3930096 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 816500 | 822650 | 1639150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 816500 | 822650 | 1639150 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 816500 | 822650 | 1639150 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1217900 | 1227800 | 2445700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1217900 | 1227800 | 2445700 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 1217900 | 1227800 | 2445700 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1915300 | 1919011 | 3834311 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1915300 | 1919011 | 3834311 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB | 1915300 | 1919011 | 3834311 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1286100 | 1162100 | 2448200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1286100 | 1162100 | 2448200 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR | 1286100 | 1162100 | 2448200 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1303200 | 1113550 | 2416750 |
| 02-WAGES | 0 | 12098 | 12098 |
| 13-OFFICE EXPENSES | 0 | 3600 | 3600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1303200 | 1129248 | 2432448 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR | 1303200 | 1129248 | 2432448 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |

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|---|---|---|---|---|
| 01-SALARIES | 2132670 | 1996550 | 4129220 |
| 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2132670 | 1999550 | 4132220 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 2132670 | 1999550 | 4132220 |

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 927550 | 906567 | 1834117 |
| 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 927550 | 911567 | 1839117 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 927550 | 911567 | 1839117 |

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 2835150 | 2847800 | 5682950 |
| 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2835150 | 2852600 | 5687750 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR | 2835150 | 2852600 | 5687750 |

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1999949 | 2009849 | 4009798 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1999949 | 2009849 | 4009798 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR | 1999949 | 2009849 | 4009798 |

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 5185616 | 3297164 | 8482780 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 5185616 | 3297164 | 8482780 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 5185616 | 3297164 | 8482780 |

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | | 5424212 | 5446200 | 10870412 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 5424212 | 5446200 | 10870412 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA | | 5424212 | 5446200 | 10870412 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHI HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| 01-SALARIES | | 3320500 | 3208250 | 6528750 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3320500 | 3208250 | 6528750 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHI HOSHIARPUR | | 3320500 | 3208250 | 6528750 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| 01-SALARIES | | 2655500 | 3820219 | 6475719 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2655500 | 3820219 | 6475719 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA | | 2655500 | 3820219 | 6475719 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| 01-SALARIES | | 3228200 | 3209600 | 6437800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3228200 | 3209600 | 6437800 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | | 3228200 | 3209600 | 6437800 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| 01-SALARIES | | 2832550 | 2848450 | 5681000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2832550 | 2848450 | 5681000 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | | 2832550 | 2848450 | 5681000 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| 01-SALARIES | | 3904280 | 3948000 | 7852280 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3904280 | 3948000 | 7852280 |

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|---|---|---|---|---|
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 3904280 | 3948000 | 7852280 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1073700 | 940250 | 2013950 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1073700 | 940250 | 2013950 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA | 1073700 | 940250 | 2013950 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1330000 | 1113300 | 2443300 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1330000 | 1113300 | 2443300 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB | 1330000 | 1113300 | 2443300 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4101700 | 2063000 | 6164700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4101700 | 2063000 | 6164700 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 4101700 | 2063000 | 6164700 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2015591 | 1799900 | 3815491 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2015591 | 1799900 | 3815491 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 2015591 | 1799900 | 3815491 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3994972 | 3866772 | 7861744 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3994972 | 3866772 | 7861744 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR | 3994972 | 3866772 | 7861744 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA | | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2072800 | 2234951 | 4307751 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2072800 | 2234951 | 4307751 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA | 2072800 | 2234951 | 4307751 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 4100800 | 4100800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 4100800 | 4100800 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR | 0 | 4100800 | 4100800 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1717300 | 1728250 | 3445550 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1717300 | 1728250 | 3445550 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR | 1717300 | 1728250 | 3445550 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4503828 | 4954031 | 9457859 |
| | 28-PROFESSIONAL SERVICES | 0 | 557000 | 557000 |
| | 93-ELECTRICITY CHARGES | 0 | 136690 | 136690 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4503828 | 5647721 | 10151549 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR | 4503828 | 5647721 | 10151549 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1423800 | 1430550 | 2854350 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1423800 | 1430550 | 2854350 |

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|---|---|---|---|---|
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL | 1423800 | 1430550 | 2854350 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2543180 | 2556430 | 5099610 |
| | 02-WAGES | 0 | 16348 | 16348 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2543180 | 2572778 | 5115958 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA | 2543180 | 2572778 | 5115958 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3973127 | 4007003 | 7980130 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3973127 | 4007003 | 7980130 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB | 3973127 | 4007003 | 7980130 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 765950 | 850300 | 1616250 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 765950 | 850300 | 1616250 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 765950 | 850300 | 1616250 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5871600 | 2968000 | 8839600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 5871600 | 2968000 | 8839600 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 5871600 | 2968000 | 8839600 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 915850 | 1016650 | 1932500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 915850 | 1016650 | 1932500 |

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|---|---|---|---|---|
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR | | 915850 | 1016650 | 1932500 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1932450 | 4258092 | 6190542 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1932450 | 4258092 | 6190542 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA | | 1932450 | 4258092 | 6190542 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAHAULI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 391400 | 391400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 391400 | 391400 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | | 0 | 391400 | 391400 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1609450 | 1471050 | 3080500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1609450 | 1471050 | 3080500 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA | | 1609450 | 1471050 | 3080500 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2756750 | 2775350 | 5532100 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2756750 | 2782350 | 5539100 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR | | 2756750 | 2782350 | 5539100 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2093462 | 2121662 | 4215124 |
| | 13-OFFICE EXPENSES | 0 | 4800 | 4800 |

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| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2093462 | 2126462 | 4219924 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR | 2093462 | 2126462 | 4219924 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3269356 | 3360867 | 6630223 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3269356 | 3360867 | 6630223 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 3269356 | 3360867 | 6630223 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1421050 | 1423300 | 2844350 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1421050 | 1423300 | 2844350 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 1421050 | 1423300 | 2844350 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2016050 | 1738000 | 3754050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2016050 | 1738000 | 3754050 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR | 2016050 | 1738000 | 3754050 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4639612 | 4691422 | 9331034 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4639612 | 4691422 | 9331034 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 4639612 | 4691422 | 9331034 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3769300 | 3784300 | 7553600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3769300 | 3784300 | 7553600 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 3769300 | 3784300 | 7553600 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR | | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1779650 | 1786450 | 3566100 |
| | 02-WAGES | 0 | 8820 | 8820 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1779650 | 1795270 | 3574920 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR | | 1779650 | 1795270 | 3574920 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1812300 | 1818800 | 3631100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1812300 | 1818800 | 3631100 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB | | 1812300 | 1818800 | 3631100 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5059050 | 5041818 | 10100868 |
| | 02-WAGES | 5550 | 5550 | 11100 |
| | 93-ELECTRICITY CHARGES | 0 | 90000 | 90000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 5064600 | 5137368 | 10201968 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | | 5064600 | 5137368 | 10201968 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2293600 | 2309800 | 4603400 |
| | 13-OFFICE EXPENSES | 0 | 7500 | 7500 |
| | 91-MEDICAL REIMBURSEMENT | 31752 | 0 | 31752 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2325352 | 2317300 | 4642652 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | | 2325352 | 2317300 | 4642652 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3098736 | 3021863 | 6120599 |
| | 13-OFFICE EXPENSES | 0 | 8000 | 8000 |

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| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3098736 | 3029863 | 6128599 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA | 3098736 | 3029863 | 6128599 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2120462 | 1872912 | 3993374 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2120462 | 1872912 | 3993374 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR | 2120462 | 1872912 | 3993374 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1664400 | 1678050 | 3342450 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1664400 | 1678050 | 3342450 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR | 1664400 | 1678050 | 3342450 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAS NAGAR NAYA SHAHAR BADALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 709425 | 709425 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 709425 | 709425 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAS NAGAR NAYA SHAHAR BADALA | 0 | 709425 | 709425 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2190650 | 2201100 | 4391750 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2190650 | 2201100 | 4391750 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 2190650 | 2201100 | 4391750 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2024000 | 2038550 | 4062550 |
| | 02-WAGES | 5550 | 5550 | 11100 |

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| 91-MEDICAL REIMBURSEMENT | 94551 | 0 | 94551 |
| 93-ELECTRICITY CHARGES | 0 | 28800 | 28800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2124101 | 2072900 | 4197001 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 2124101 | 2072900 | 4197001 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 8342290 | 8518140 | 16860430 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 8342290 | 8518140 | 16860430 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 8342290 | 8518140 | 16860430 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| 04-PENSIONARY CHARGES | 16265 | 16265 | 32530 |
| TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | 16265 | 16265 | 32530 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA | 16265 | 16265 | 32530 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1382500 | 1490686 | 2873186 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1382500 | 1490686 | 2873186 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN | 1382500 | 1490686 | 2873186 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3245250 | 3271150 | 6516400 |
| 13-OFFICE EXPENSES | 0 | 8289 | 8289 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3245250 | 3279439 | 6524689 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 3245250 | 3279439 | 6524689 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2370800 | 2111750 | 4482550 |

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| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2370800 | 2111750 | 4482550 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA | 2370800 | 2111750 | 4482550 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2544312 | 2380383 | 4924695 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2544312 | 2380383 | 4924695 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 2544312 | 2380383 | 4924695 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 872850 | 880200 | 1753050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 872850 | 880200 | 1753050 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA | 872850 | 880200 | 1753050 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1520745 | 1527300 | 3048045 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1520745 | 1527300 | 3048045 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA | 1520745 | 1527300 | 3048045 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2408550 | 2264150 | 4672700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2408550 | 2264150 | 4672700 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA | 2408550 | 2264150 | 4672700 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 5039500 | 5039500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 5039500 | 5039500 |

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| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR | 0 | 5039500 | 5039500 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5350800 | 2681400 | 8032200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 5350800 | 2681400 | 8032200 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA | 5350800 | 2681400 | 8032200 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4576600 | 2482779 | 7059379 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4576600 | 2482779 | 7059379 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 4576600 | 2482779 | 7059379 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2681000 | 2689200 | 5370200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2681000 | 2689200 | 5370200 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 2681000 | 2689200 | 5370200 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3636100 | 3738700 | 7374800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3636100 | 3738700 | 7374800 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 3636100 | 3738700 | 7374800 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAAL ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3047772 | 3060472 | 6108244 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3047772 | 3067472 | 6115244 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 3047772 | 3067472 | 6115244 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5528238 | 5564438 | 11092676 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 5528238 | 5564438 | 11092676 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 5528238 | 5564438 | 11092676 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1318250 | 1262950 | 2581200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1318250 | 1262950 | 2581200 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA | 1318250 | 1262950 | 2581200 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1614263 | 1455950 | 3070213 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1614263 | 1455950 | 3070213 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 1614263 | 1455950 | 3070213 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1163550 | 1174650 | 2338200 |
| | 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1163550 | 1179450 | 2343000 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR | 1163550 | 1179450 | 2343000 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 8035892 | 8035892 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 8035892 | 8035892 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR | 0 | 8035892 | 8035892 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| 01-SALARIES | 3919842 | 3826292 | 7746134 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3919842 | 3826292 | 7746134 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR | 3919842 | 3826292 | 7746134 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 4110200 | 4114300 | 8224500 |
| 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 4110200 | 4119100 | 8229300 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR | 4110200 | 4119100 | 8229300 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 461400 | 461400 | 922800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 461400 | 461400 | 922800 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 461400 | 461400 | 922800 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 0 | 5352300 | 5352300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 5352300 | 5352300 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR | 0 | 5352300 | 5352300 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2612968 | 2843633 | 5456601 |
| 02-WAGES | 3965 | 3965 | 7930 |
| 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2616933 | 2852598 | 5469531 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA | 2616933 | 2852598 | 5469531 |

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| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1872650 | 1953409 | 3826059 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1872650 | 1953409 | 3826059 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 1872650 | 1953409 | 3826059 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3125800 | 3135250 | 6261050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3125800 | 3135250 | 6261050 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 3125800 | 3135250 | 6261050 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1300800 | 1056100 | 2356900 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1300800 | 1056100 | 2356900 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 1300800 | 1056100 | 2356900 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2643150 | 2653850 | 5297000 |
| | 13-OFFICE EXPENSES | 0 | 5500 | 5500 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2643150 | 2659350 | 5302500 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 2643150 | 2659350 | 5302500 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2870729 | 2860091 | 5730820 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2870729 | 2860091 | 5730820 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, | 2870729 | 2860091 | 5730820 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1340650 | 1353443 | 2694093 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1340650 | 1353443 | 2694093 |

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| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR | 1340650 | 1353443 | 2694093 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1871300 | 1882850 | 3754150 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1871300 | 1887065 | 3758365 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA | 1871300 | 1887065 | 3758365 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1224600 | 1226850 | 2451450 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1224600 | 1226850 | 2451450 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR | 1224600 | 1226850 | 2451450 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1432400 | 1436900 | 2869300 |
| | 13-OFFICE EXPENSES | 0 | 5163 | 5163 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1432400 | 1442063 | 2874463 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR | 1432400 | 1442063 | 2874463 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1521665 | 1548620 | 3070285 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1521665 | 1548620 | 3070285 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA | 1521665 | 1548620 | 3070285 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| 01-SALARIES | 6389450 | 6443000 | 12832450 |
| 13-OFFICE EXPENSES | 0 | 8289 | 8289 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 6389450 | 6451289 | 12840739 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR | 6389450 | 6451289 | 12840739 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1751850 | 1759800 | 3511650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1751850 | 1759800 | 3511650 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT | 1751850 | 1759800 | 3511650 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2474486 | 2375915 | 4850401 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2474486 | 2375915 | 4850401 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR | 2474486 | 2375915 | 4850401 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3833078 | 3852526 | 7685604 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3833078 | 3852526 | 7685604 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR | 3833078 | 3852526 | 7685604 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2486200 | 2501650 | 4987850 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2486200 | 2501650 | 4987850 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI | 2486200 | 2501650 | 4987850 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1860700 | 1860700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1860700 | 1860700 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA | 0 | 1860700 | 1860700 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1990250 | 2006550 | 3996800 |
| | 91-MEDICAL REIMBURSEMENT | 143794 | 0 | 143794 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2134044 | 2006550 | 4140594 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY | 2134044 | 2006550 | 4140594 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2773850 | 2522300 | 5296150 |
| | 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2773850 | 2527100 | 5300950 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR | 2773850 | 2527100 | 5300950 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SMART SCHOOL, DADHAHUR DADHAHUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2938075 | 5883120 | 8821195 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2938075 | 5883120 | 8821195 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SMART SCHOOL, DADHAHUR DADHAHUR | 2938075 | 5883120 | 8821195 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5370450 | 5388850 | 10759300 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 5370450 | 5388850 | 10759300 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR | 5370450 | 5388850 | 10759300 |

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| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4121060 | 3987810 | 8108870 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4121060 | 3987810 | 8108870 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR | | 4121060 | 3987810 | 8108870 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2082400 | 1960650 | 4043050 |
| | 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2082400 | 1965450 | 4047850 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR | | 2082400 | 1965450 | 4047850 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2621998 | 2632098 | 5254096 |
| | 02-WAGES | 5955 | 5955 | 11910 |
| | 13-OFFICE EXPENSES | 0 | 3500 | 3500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2627953 | 2641553 | 5269506 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL | | 2627953 | 2641553 | 5269506 |
| DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 803950 | 805600 | 1609550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 803950 | 805600 | 1609550 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL | | 803950 | 805600 | 1609550 |
| DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2833472 | 2862700 | 5696172 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2833472 | 2862700 | 5696172 |

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| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR | 2833472 | 2862700 | 5696172 |
| DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1960788 | 1966108 | 3926896 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1960788 | 1966108 | 3926896 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR | 1960788 | 1966108 | 3926896 |
| DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4493832 | 4509532 | 9003364 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4493832 | 4509532 | 9003364 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR | 4493832 | 4509532 | 9003364 |
| DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5664583 | 5446100 | 11110683 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 5664583 | 5446100 | 11110683 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR | 5664583 | 5446100 | 11110683 |
| DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5293962 | 5226599 | 10520561 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 5293962 | 5226599 | 10520561 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR | 5293962 | 5226599 | 10520561 |
| DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2444550 | 2465250 | 4909800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2444550 | 2465250 | 4909800 |

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| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR | 2444550 | 2465250 | 4909800 |
| DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2816867 | 2838944 | 5655811 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2816867 | 2838944 | 5655811 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL | 2816867 | 2838944 | 5655811 |
| DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2891368 | 2924918 | 5816286 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2891368 | 2924918 | 5816286 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR | 2891368 | 2924918 | 5816286 |
| DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2165000 | 2172800 | 4337800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2165000 | 2172800 | 4337800 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR | 2165000 | 2172800 | 4337800 |
| DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1343200 | 1351650 | 2694850 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1343200 | 1351650 | 2694850 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR | 1343200 | 1351650 | 2694850 |
| DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1314583 | 1221500 | 2536083 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1314583 | 1221500 | 2536083 |

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| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR | 1314583 | 1221500 | 2536083 |
| DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1975321 | 1861845 | 3837166 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1975321 | 1861845 | 3837166 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR | 1975321 | 1861845 | 3837166 |
| DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1637410 | 1737010 | 3374420 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1637410 | 1737010 | 3374420 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR | 1637410 | 1737010 | 3374420 |
| DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1537653 | 1471820 | 3009473 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1537653 | 1471820 | 3009473 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR | 1537653 | 1471820 | 3009473 |
| DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1907100 | 1913850 | 3820950 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1907100 | 1913850 | 3820950 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR | 1907100 | 1913850 | 3820950 |
| DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3006600 | 2889150 | 5895750 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3006600 | 2889150 | 5895750 |

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| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL | 3006600 | 2889150 | 5895750 |
| DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1619187 | 1402150 | 3021337 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1619187 | 1402150 | 3021337 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR | 1619187 | 1402150 | 3021337 |
| DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2361692 | 2258900 | 4620592 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2361692 | 2258900 | 4620592 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR | 2361692 | 2258900 | 4620592 |
| DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3356937 | 3096637 | 6453574 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3356937 | 3096637 | 6453574 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL | 3356937 | 3096637 | 6453574 |
| DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1682000 | 1784900 | 3466900 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1682000 | 1784900 | 3466900 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR | 1682000 | 1784900 | 3466900 |
| DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1468500 | 1575315 | 3043815 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1468500 | 1575315 | 3043815 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR | 1468500 | 1575315 | 3043815 |

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| DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2409550 | 2264400 | 4673950 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2409550 | 2264400 | 4673950 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA | 2409550 | 2264400 | 4673950 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 26606754 | 13200093 | 39806847 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 26606754 | 13204308 | 39811062 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA | 26606754 | 13204308 | 39811062 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 891600 | 893850 | 1785450 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 891600 | 893850 | 1785450 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE | 891600 | 893850 | 1785450 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1220450 | 1232600 | 2453050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1220450 | 1232600 | 2453050 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN | 1220450 | 1232600 | 2453050 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1226450 | 1253700 | 2480150 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1226450 | 1253700 | 2480150 |
| | TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL | 1226450 | 1253700 | 2480150 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3201618 | 3084605 | 6286223 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3201618 | 3084605 | 6286223 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN | | 3201618 | 3084605 | 6286223 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1471050 | 1564400 | 3035450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1471050 | 1564400 | 3035450 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH | | 1471050 | 1564400 | 3035450 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 161099 | 161099 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 161099 | 161099 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA | | 0 | 161099 | 161099 |
| DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1076700 | 1086300 | 2163000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1076700 | 1086300 | 2163000 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA | | 1076700 | 1086300 | 2163000 |
| DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4180016 | 4027588 | 8207604 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4180016 | 4027588 | 8207604 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI- | | 4180016 | 4027588 | 8207604 |
| DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 7993488 | 8018800 | 16012288 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 7993488 | 8018800 | 16012288 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL | | 7993488 | 8018800 | 16012288 |
| DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6134182 | 6122832 | 12257014 |

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| 13-OFFICE EXPENSES | 0 | 7400 | 7400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 6134182 | 6130232 | 12264414 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB | 6134182 | 6130232 | 12264414 |
| DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 8479184 | 8607810 | 17086994 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 8479184 | 8607810 | 17086994 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR | 8479184 | 8607810 | 17086994 |
| DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3653964 | 3876267 | 7530231 |
| 13-OFFICE EXPENSES | 0 | 5500 | 5500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3653964 | 3881767 | 7535731 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR | 3653964 | 3881767 | 7535731 |
| DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 4163585 | 3935464 | 8099049 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 4163585 | 3935464 | 8099049 |
| TOTAL FOR DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY | 4163585 | 3935464 | 8099049 |
| DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 6914934 | 6670154 | 13585088 |
| 91-MEDICAL REIMBURSEMENT | 9218 | 0 | 9218 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 6924152 | 6670154 | 13594306 |
| TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, | 6924152 | 6670154 | 13594306 |
| DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 8652858 | 11328400 | 19981258 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 8652858 | 11328400 | 19981258 |
| TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG- | | 8652858 | 11328400 | 19981258 |
| DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 7150320 | 7185504 | 14335824 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 7150320 | 7185504 | 14335824 |
| TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU | | 7150320 | 7185504 | 14335824 |
| DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2619250 | 2839450 | 5458700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2619250 | 2839450 | 5458700 |
| TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI | | 2619250 | 2839450 | 5458700 |
| DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3238350 | 2973950 | 6212300 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3238350 | 2973950 | 6212300 |
| TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) | | 3238350 | 2973950 | 6212300 |
| DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3123968 | 2854000 | 5977968 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3123968 | 2854000 | 5977968 |
| TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) | | 3123968 | 2854000 | 5977968 |
| DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5910662 | 6488296 | 12398958 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 5910662 | 6488296 | 12398958 |
| TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI | | 5910662 | 6488296 | 12398958 |
| DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5322783 | 5161485 | 10484268 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 5322783 | 5161485 | 10484268 |
| TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA | | 5322783 | 5161485 | 10484268 |
| DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1522138 | 1528438 | 3050576 |
| | 13-OFFICE EXPENSES | 0 | 7500 | 7500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1522138 | 1535938 | 3058076 |
| TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA | | 1522138 | 1535938 | 3058076 |
| DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3145048 | 3522199 | 6667247 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3145048 | 3522199 | 6667247 |
| TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT | | 3145048 | 3522199 | 6667247 |
| DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3727851 | 3568512 | 7296363 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3727851 | 3568512 | 7296363 |
| TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA | | 3727851 | 3568512 | 7296363 |
| DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2208950 | 2222450 | 4431400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2208950 | 2222450 | 4431400 |
| TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA | | 2208950 | 2222450 | 4431400 |
| DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1752950 | 1763258 | 3516208 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1752950 | 1763258 | 3516208 |
| TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL | | 1752950 | 1763258 | 3516208 |
| DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| 01-SALARIES | 2353600 | 2358550 | 4712150 |
| 13-OFFICE EXPENSES | 0 | 7500 | 7500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2353600 | 2366050 | 4719650 |
| TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT | 2353600 | 2366050 | 4719650 |
| DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2252714 | 2852066 | 5104780 |
| 13-OFFICE EXPENSES | 0 | 7500 | 7500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2252714 | 2859566 | 5112280 |
| TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI | 2252714 | 2859566 | 5112280 |
| DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3161183 | 2727840 | 5889023 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3161183 | 2727840 | 5889023 |
| TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD | 3161183 | 2727840 | 5889023 |
| DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 3413094 | 3148440 | 6561534 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3413094 | 3148440 | 6561534 |
| TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA | 3413094 | 3148440 | 6561534 |
| DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2462148 | 2401001 | 4863149 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2462148 | 2401001 | 4863149 |
| TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI | 2462148 | 2401001 | 4863149 |
| DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 4059850 | 4150277 | 8210127 |
| 02-WAGES | 0 | 8880 | 8880 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 4059850 | 4159157 | 8219007 |

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| TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL | | 4059850 | 4159157 | 8219007 |
| DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2299500 | 2309250 | 4608750 |
| | 02-WAGES | 0 | 3964 | 3964 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2299500 | 2313214 | 4612714 |
| TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO | | 2299500 | 2313214 | 4612714 |
| DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3044526 | 2993362 | 6037888 |
| | 13-OFFICE EXPENSES | 0 | 7500 | 7500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3044526 | 3000862 | 6045388 |
| TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA | | 3044526 | 3000862 | 6045388 |
| DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2230700 | 2248100 | 4478800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2230700 | 2248100 | 4478800 |
| TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA | | 2230700 | 2248100 | 4478800 |
| DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1628700 | 1669950 | 3298650 |
| | 13-OFFICE EXPENSES | 0 | 7500 | 7500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1628700 | 1677450 | 3306150 |
| TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH- | | 1628700 | 1677450 | 3306150 |
| DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3395700 | 6293460 | 9689160 |
| | 93-ELECTRICITY CHARGES | 0 | 65000 | 65000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3395700 | 6358460 | 9754160 |
| TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN | | 3395700 | 6358460 | 9754160 |

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| DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3942432 | 4400783 | 8343215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3942432 | 4400783 | 8343215 |
| | TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA | 3942432 | 4400783 | 8343215 |
| DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2951423 | 2918566 | 5869989 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2951423 | 2918566 | 5869989 |
| | TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA | 2951423 | 2918566 | 5869989 |
| DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2883150 | 4388400 | 7271550 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2883150 | 4388400 | 7271550 |
| | TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR | 2883150 | 4388400 | 7271550 |
| DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1131650 | 1304305 | 2435955 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1131650 | 1304305 | 2435955 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD | 1131650 | 1304305 | 2435955 |
| DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5158266 | 4911896 | 10070162 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 5158266 | 4911896 | 10070162 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN | 5158266 | 4911896 | 10070162 |
| DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1880000 | 2044837 | 3924837 |
| | 13-OFFICE EXPENSES | 0 | 3600 | 3600 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1880000 | 2048437 | 3928437 |
| TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR | | 1880000 | 2048437 | 3928437 |
| DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3646713 | 3424340 | 7071053 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3646713 | 3424340 | 7071053 |
| TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI | | 3646713 | 3424340 | 7071053 |
| DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1725500 | 1543850 | 3269350 |
| | 13-OFFICE EXPENSES | 0 | 7800 | 7800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1725500 | 1551650 | 3277150 |
| TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI | | 1725500 | 1551650 | 3277150 |
| DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4481736 | 2166617 | 6648353 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4481736 | 2166617 | 6648353 |
| TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA | | 4481736 | 2166617 | 6648353 |
| DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1749350 | 1630100 | 3379450 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1749350 | 1630100 | 3379450 |
| TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH | | 1749350 | 1630100 | 3379450 |
| DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 763050 | 763050 | 1526100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 763050 | 763050 | 1526100 |
| TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO | | 763050 | 763050 | 1526100 |

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| DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1291113 | 1282500 | 2573613 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1291113 | 1282500 | 2573613 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA | 1291113 | 1282500 | 2573613 |
| DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1319700 | 1324500 | 2644200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1319700 | 1324500 | 2644200 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA | 1319700 | 1324500 | 2644200 |
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4893504 | 3317397 | 8210901 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4893504 | 3321612 | 8215116 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT | 4893504 | 3321612 | 8215116 |
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3285418 | 1697918 | 4983336 |
| | 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3285418 | 1701918 | 4987336 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), | 3285418 | 1701918 | 4987336 |
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1432900 | 1438000 | 2870900 |
| | 02-WAGES | 5550 | 6834 | 12384 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1438450 | 1451834 | 2890284 |

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| TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN | | 1438450 | 1451834 | 2890284 |
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1896100 | 1921150 | 3817250 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1896100 | 1921150 | 3817250 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK | | 1896100 | 1921150 | 3817250 |
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2148800 | 2154118 | 4302918 |
| | 13-OFFICE EXPENSES | 0 | 5163 | 5163 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2148800 | 2159281 | 4308081 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA | | 2148800 | 2159281 | 4308081 |
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2848100 | 2926100 | 5774200 |
| | 93-ELECTRICITY CHARGES | 0 | 64930 | 64930 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2848100 | 2991030 | 5839130 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI | | 2848100 | 2991030 | 5839130 |
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2251547 | 2216950 | 4468497 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2251547 | 2216950 | 4468497 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR | | 2251547 | 2216950 | 4468497 |
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2731128 | 2613000 | 5344128 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2731128 | 2613000 | 5344128 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI | | 2731128 | 2613000 | 5344128 |

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| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1492700 | 1494950 | 2987650 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1492700 | 1494950 | 2987650 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA | 1492700 | 1494950 | 2987650 |
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3262918 | 3161266 | 6424184 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3262918 | 3161266 | 6424184 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN | 3262918 | 3161266 | 6424184 |
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2598500 | 2605845 | 5204345 |
| | 02-WAGES | 0 | 8004 | 8004 |
| | 93-ELECTRICITY CHARGES | 0 | 5600 | 5600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2598500 | 2619449 | 5217949 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL | 2598500 | 2619449 | 5217949 |
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 11207592 | 5487410 | 16695002 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 11207592 | 5491625 | 16699217 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN | 11207592 | 5491625 | 16699217 |
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1404734 | 1435484 | 2840218 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1404734 | 1435484 | 2840218 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL | 1404734 | 1435484 | 2840218 |
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR | | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2616238 | 2616238 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2616238 | 2616238 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA | 0 | 2616238 | 2616238 |
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 753200 | 857533 | 1610733 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 753200 | 857533 | 1610733 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI | 753200 | 857533 | 1610733 |
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2579079 | 2591829 | 5170908 |
| | 02-WAGES | 5550 | 5550 | 11100 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2584629 | 2597379 | 5182008 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON | 2584629 | 2597379 | 5182008 |
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2901848 | 2933482 | 5835330 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2901848 | 2933482 | 5835330 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER | 2901848 | 2933482 | 5835330 |
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1751800 | 1783850 | 3535650 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1751800 | 1783850 | 3535650 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, | 1751800 | 1783850 | 3535650 |
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3376836 | 4045788 | 7422624 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3376836 | 4045788 | 7422624 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR | 3376836 | 4045788 | 7422624 |

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|---|---|---|---|---|
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2028800 | 2288817 | 4317617 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2028800 | 2288817 | 4317617 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR | 2028800 | 2288817 | 4317617 |
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4408050 | 4296600 | 8704650 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4408050 | 4296600 | 8704650 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR | 4408050 | 4296600 | 8704650 |
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2075450 | 2121680 | 4197130 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2075450 | 2121680 | 4197130 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY | 2075450 | 2121680 | 4197130 |
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5187700 | 5240500 | 10428200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 5187700 | 5240500 | 10428200 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR | 5187700 | 5240500 | 10428200 |
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4356810 | 4480954 | 8837764 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4356810 | 4480954 | 8837764 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR | 4356810 | 4480954 | 8837764 |
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 1517250 | 1647883 | 3165133 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1517250 | 1647883 | 3165133 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR | 1517250 | 1647883 | 3165133 |
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 5338350 | 5369400 | 10707750 |
| 13-OFFICE EXPENSES | 0 | 7800 | 7800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 5338350 | 5377200 | 10715550 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR | 5338350 | 5377200 | 10715550 |
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 8828002 | 9121358 | 17949360 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 8828002 | 9121358 | 17949360 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR | 8828002 | 9121358 | 17949360 |
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2677850 | 2585950 | 5263800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2677850 | 2585950 | 5263800 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR | 2677850 | 2585950 | 5263800 |
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2004200 | 2028650 | 4032850 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2004200 | 2028650 | 4032850 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR | 2004200 | 2028650 | 4032850 |
| DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |

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|---|---|---|---|---|
| 01-SALARIES | 3956250 | 3899988 | 7856238 |
| 13-OFFICE EXPENSES | 3000 | 1232 | 4232 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3959250 | 3901220 | 7860470 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI | 3959250 | 3901220 | 7860470 |

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 2558600 | 2334827 | 4893427 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2558600 | 2334827 | 4893427 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH | 2558600 | 2334827 | 4893427 |

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 3880385 | 3775935 | 7656320 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3880385 | 3775935 | 7656320 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI | 3880385 | 3775935 | 7656320 |

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 2189750 | 2196050 | 4385800 |
| 91-MEDICAL REIMBURSEMENT | 23000 | 0 | 23000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2212750 | 2196050 | 4408800 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR | 2212750 | 2196050 | 4408800 |

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 2358600 | 2601871 | 4960471 |
| 13-OFFICE EXPENSES | 3500 | 0 | 3500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2362100 | 2601871 | 4963971 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA | 2362100 | 2601871 | 4963971 |

DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| | 01-SALARIES | 550450 | 732019 | 1282469 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 550450 | 732019 | 1282469 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR | | 550450 | 732019 | 1282469 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), FARIDKOT FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 827136 | 827136 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 827136 | 827136 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), FARIDKOT | | 0 | 827136 | 827136 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1521550 | 1524100 | 3045650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1521550 | 1524100 | 3045650 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU | | 1521550 | 1524100 | 3045650 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4775588 | 5840232 | 10615820 |
| | 13-OFFICE EXPENSES | 0 | 4800 | 4800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4775588 | 5845032 | 10620620 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR | | 4775588 | 5845032 | 10620620 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1698650 | 1705400 | 3404050 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1698650 | 1705400 | 3404050 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI | | 1698650 | 1705400 | 3404050 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 3545224 | 3545224 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 3545224 | 3545224 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU | | 0 | 3545224 | 3545224 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA | | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1454650 | 1459450 | 2914100 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1454650 | 1459450 | 2914100 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA | 1454650 | 1459450 | 2914100 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2624213 | 2605460 | 5229673 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2624213 | 2605460 | 5229673 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN | 2624213 | 2605460 | 5229673 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3038133 | 2948461 | 5986594 |
| | 91-MEDICAL REIMBURSEMENT | 22316 | 0 | 22316 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3060449 | 2948461 | 6008910 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR | 3060449 | 2948461 | 6008910 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 2958100 | 2958100 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 2958100 | 2958100 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR | 0 | 2958100 | 2958100 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3351450 | 3377550 | 6729000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3351450 | 3377550 | 6729000 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL | 3351450 | 3377550 | 6729000 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1498363 | 1382400 | 2880763 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1498363 | 1382400 | 2880763 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE | 1498363 | 1382400 | 2880763 |

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA

Major Head- 2202-GENERAL EDUCATION

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 3137950 | 4191053 | 7329003 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3137950 | 4191053 | 7329003 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA | 3137950 | 4191053 | 7329003 |

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1020450 | 869450 | 1889900 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1020450 | 869450 | 1889900 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR | 1020450 | 869450 | 1889900 |

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1910450 | 1912700 | 3823150 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1910450 | 1912700 | 3823150 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH | 1910450 | 1912700 | 3823150 |

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 2009387 | 2052450 | 4061837 |
| 13-OFFICE EXPENSES | 0 | 7800 | 7800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2009387 | 2060250 | 4069637 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA | 2009387 | 2060250 | 4069637 |

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1875750 | 1671350 | 3547100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1875750 | 1671350 | 3547100 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA | 1875750 | 1671350 | 3547100 |

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1428981 | 1444750 | 2873731 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1428981 | 1444750 | 2873731 |

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|---|---|---|---|---|
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA | 1428981 | 1444750 | 2873731 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1831550 | 1950500 | 3782050 |
| 02-WAGES | 0 | 56784 | 56784 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1831550 | 2007284 | 3838834 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR | 1831550 | 2007284 | 3838834 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1394350 | 1405750 | 2800100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1394350 | 1405750 | 2800100 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH | 1394350 | 1405750 | 2800100 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2362200 | 2391900 | 4754100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2362200 | 2391900 | 4754100 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR | 2362200 | 2391900 | 4754100 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2312300 | 2191400 | 4503700 |
| 02-WAGES | 99958 | 13610 | 113568 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2412258 | 2205010 | 4617268 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR | 2412258 | 2205010 | 4617268 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 4716381 | 2570040 | 7286421 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 4716381 | 2570040 | 7286421 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN | 4716381 | 2570040 | 7286421 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |

| | | | | |
|---|---|---|---|---|
| 01-SALARIES | 1484816 | 1045150 | 2529966 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1484816 | 1045150 | 2529966 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA | 1484816 | 1045150 | 2529966 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 4217762 | 4249852 | 8467614 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 4217762 | 4249852 | 8467614 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI | 4217762 | 4249852 | 8467614 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2847750 | 2864850 | 5712600 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2847750 | 2864850 | 5712600 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB | 2847750 | 2864850 | 5712600 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2037753 | 2045103 | 4082856 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2037753 | 2045103 | 4082856 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI | 2037753 | 2045103 | 4082856 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1592365 | 1576700 | 3169065 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1592365 | 1576700 | 3169065 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR | 1592365 | 1576700 | 3169065 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 812750 | 959550 | 1772300 |
| 13-OFFICE EXPENSES | 0 | 2215 | 2215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 812750 | 961765 | 1774515 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA | 812750 | 961765 | 1774515 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3135050 | 3146650 | 6281700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3135050 | 3146650 | 6281700 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA | 3135050 | 3146650 | 6281700 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2977150 | 3001050 | 5978200 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2977150 | 3001050 | 5978200 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR | 2977150 | 3001050 | 5978200 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 857037 | 857037 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 857037 | 857037 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR | 0 | 857037 | 857037 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1233300 | 1078100 | 2311400 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1233300 | 1078100 | 2311400 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS | 1233300 | 1078100 | 2311400 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1785150 | 1792500 | 3577650 |
| | 13-OFFICE EXPENSES | 0 | 7800 | 7800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1785150 | 1800300 | 3585450 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA | 1785150 | 1800300 | 3585450 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3076223 | 2982077 | 6058300 |
| | 13-OFFICE EXPENSES | 0 | 7800 | 7800 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 3076223 | 2989877 | 6066100 |

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|---|---|---|---|---|
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR | | 3076223 | 2989877 | 6066100 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2521950 | 2534100 | 5056050 |
| | 13-OFFICE EXPENSES | 0 | 7800 | 7800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2521950 | 2541900 | 5063850 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA | | 2521950 | 2541900 | 5063850 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3703750 | 3826900 | 7530650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3703750 | 3826900 | 7530650 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA | | 3703750 | 3826900 | 7530650 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2987900 | 3016400 | 6004300 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2987900 | 3021400 | 6009300 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO | | 2987900 | 3021400 | 6009300 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3391230 | 3887330 | 7278560 |
| | 13-OFFICE EXPENSES | 0 | 6726 | 6726 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3391230 | 3894056 | 7285286 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR | | 3391230 | 3894056 | 7285286 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 930600 | 1273898 | 2204498 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 930600 | 1273898 | 2204498 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR | | 930600 | 1273898 | 2204498 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR | | | | |

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|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1315765 | 1297785 | 2613550 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1315765 | 1297785 | 2613550 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR | 1315765 | 1297785 | 2613550 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2774950 | 2788000 | 5562950 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2774950 | 2788000 | 5562950 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR | 2774950 | 2788000 | 5562950 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA) | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1830250 | 1840070 | 3670320 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1830250 | 1840070 | 3670320 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI | 1830250 | 1840070 | 3670320 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA) | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2034583 | 3137167 | 5171750 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2034583 | 3137167 | 5171750 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI | 2034583 | 3137167 | 5171750 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND) | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2264150 | 2284700 | 4548850 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2264150 | 2284700 | 4548850 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI | 2264150 | 2284700 | 4548850 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA) | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1119713 | 1123670 | 2243383 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1119713 | 1123670 | 2243383 |
| | TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA | 1119713 | 1123670 | 2243383 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN) | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3473854 | 3345614 | 6819468 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3473854 | 3345614 | 6819468 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY | | 3473854 | 3345614 | 6819468 |
| DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1611400 | 1613650 | 3225050 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1611400 | 1613650 | 3225050 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR | | 1611400 | 1613650 | 3225050 |
| DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1762200 | 1670350 | 3432550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1762200 | 1670350 | 3432550 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM | | 1762200 | 1670350 | 3432550 |
| DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1500150 | 1491670 | 2991820 |
| | 02-WAGES | 99958 | 13610 | 113568 |
| | 13-OFFICE EXPENSES | 14581 | 0 | 14581 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1614689 | 1505280 | 3119969 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI | | 1614689 | 1505280 | 3119969 |
| DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 7572000 | 6772000 | 14344000 |
| | 02-WAGES | 0 | 12100 | 12100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 7572000 | 6784100 | 14356100 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR | | 7572000 | 6784100 | 14356100 |
| DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3329700 | 1655850 | 4985550 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3329700 | 1655850 | 4985550 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH | | 3329700 | 1655850 | 4985550 |
| DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1964500 | 1978150 | 3942650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1964500 | 1978150 | 3942650 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA | | 1964500 | 1978150 | 3942650 |
| DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1713350 | 1305400 | 3018750 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1713350 | 1305400 | 3018750 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI | | 1713350 | 1305400 | 3018750 |
| DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3757071 | 3664850 | 7421921 |
| | 13-OFFICE EXPENSES | 0 | 6500 | 6500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3757071 | 3671350 | 7428421 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL | | 3757071 | 3671350 | 7428421 |
| DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1316153 | 1326520 | 2642673 |
| | 13-OFFICE EXPENSES | 0 | 6500 | 6500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1316153 | 1333020 | 2649173 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA | | 1316153 | 1333020 | 2649173 |
| DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2077368 | 2070150 | 4147518 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2077368 | 2070150 | 4147518 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI | | 2077368 | 2070150 | 4147518 |
| DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA | | | | |

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 2323900 | 2351050 | 4674950 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2323900 | 2351050 | 4674950 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE | 2323900 | 2351050 | 4674950 |

DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1857800 | 1870850 | 3728650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1857800 | 1870850 | 3728650 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ | 1857800 | 1870850 | 3728650 |

DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 1196600 | 1445906 | 2642506 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1196600 | 1445906 | 2642506 |
| TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN | 1196600 | 1445906 | 2642506 |

DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 5729394 | 5583074 | 11312468 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 5729394 | 5583074 | 11312468 |
| TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA | 5729394 | 5583074 | 11312468 |

DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 3609700 | 3639100 | 7248800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 3609700 | 3639100 | 7248800 |
| TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT | 3609700 | 3639100 | 7248800 |

DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA

Major Head- 2202-GENERAL EDUCATION

| | | | |
|---|---|---|---|
| 01-SALARIES | 10155030 | 10389619 | 20544649 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 10155030 | 10389619 | 20544649 |
| TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA | 10155030 | 10389619 | 20544649 |

DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA

| | | | | |
|---|---|---|---|---|
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3848050 | 3723600 | 7571650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3848050 | 3723600 | 7571650 |
| TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI | | 3848050 | 3723600 | 7571650 |
| DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 986850 | 1138084 | 2124934 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 986850 | 1138084 | 2124934 |
| TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL | | 986850 | 1138084 | 2124934 |
| DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 6295911 | 6097409 | 12393320 |
| | 93-ELECTRICITY CHARGES | 0 | 29700 | 29700 |
| | 94-WATER CHARGES | 0 | 40860 | 40860 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 6295911 | 6167969 | 12463880 |
| TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA | | 6295911 | 6167969 | 12463880 |
| DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2968700 | 2985500 | 5954200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2968700 | 2985500 | 5954200 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR | | 2968700 | 2985500 | 5954200 |
| DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3197050 | 3224650 | 6421700 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3197050 | 3224650 | 6421700 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE | | 3197050 | 3224650 | 6421700 |
| DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2030500 | 2040100 | 4070600 |

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|---|---|---|---|---|
| 13-OFFICE EXPENSES | 7800 | 0 | 7800 |
| 93-ELECTRICITY CHARGES | 18310 | 0 | 18310 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2056610 | 2040100 | 4096710 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR | 2056610 | 2040100 | 4096710 |
| DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1295200 | 1307650 | 2602850 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1295200 | 1307650 | 2602850 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN | 1295200 | 1307650 | 2602850 |
| DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2496200 | 2251350 | 4747550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2496200 | 2251350 | 4747550 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI | 2496200 | 2251350 | 4747550 |
| DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2020026 | 2032324 | 4052350 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2020026 | 2032324 | 4052350 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA | 2020026 | 2032324 | 4052350 |
| DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 4601200 | 4654468 | 9255668 |
| 13-OFFICE EXPENSES | 0 | 5500 | 5500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 4601200 | 4659968 | 9261168 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA | 4601200 | 4659968 | 9261168 |
| DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 7777040 | 3765690 | 11542730 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 7777040 | 3765690 | 11542730 |

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| TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD | | 7777040 | 3765690 | 11542730 |
| DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4795100 | 4702580 | 9497680 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4795100 | 4702580 | 9497680 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR | | 4795100 | 4702580 | 9497680 |
| DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4246950 | 4120850 | 8367800 |
| | 13-OFFICE EXPENSES | 0 | 7800 | 7800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 4246950 | 4128650 | 8375600 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR | | 4246950 | 4128650 | 8375600 |
| DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5827397 | 2824850 | 8652247 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 5827397 | 2829065 | 8656462 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL | | 5827397 | 2829065 | 8656462 |
| DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2062650 | 2386002 | 4448652 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2062650 | 2386002 | 4448652 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN | | 2062650 | 2386002 | 4448652 |
| DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2807700 | 2826300 | 5634000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2807700 | 2826300 | 5634000 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI | | 2807700 | 2826300 | 5634000 |
| DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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|---|---|---|---|---|
| 01-SALARIES | 0 | 3847800 | 3847800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 3847800 | 3847800 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN | 0 | 3847800 | 3847800 |
| DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 2599153 | 2595000 | 5194153 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 2599153 | 2595000 | 5194153 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA | 2599153 | 2595000 | 5194153 |
| DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 1824750 | 1703900 | 3528650 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 1824750 | 1703900 | 3528650 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA | 1824750 | 1703900 | 3528650 |
| DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 938900 | 503200 | 1442100 |
| 13-OFFICE EXPENSES | 4000 | 0 | 4000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 942900 | 503200 | 1446100 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA | 942900 | 503200 | 1446100 |
| DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 5567800 | 2798250 | 8366050 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 5567800 | 2798250 | 8366050 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA | 5567800 | 2798250 | 8366050 |
| DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR | | | |
| Major Head- 2202-GENERAL EDUCATION | | | |
| 01-SALARIES | 4122310 | 4146160 | 8268470 |
| 02-WAGES | 0 | 10838 | 10838 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | 4122310 | 4156998 | 8279308 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH | 4122310 | 4156998 | 8279308 |

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| DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1116150 | 1122600 | 2238750 |
| | 02-WAGES | 5550 | 5550 | 11100 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1121700 | 1128150 | 2249850 |
| TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR | | 1121700 | 1128150 | 2249850 |
| DDO- PRINCIPAL GOVTERNMENT SENIOR SECODARY SCHOOL LOHGARH | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3322320 | 3350520 | 6672840 |
| | 13-OFFICE EXPENSES | 0 | 7500 | 7500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3322320 | 3358020 | 6680340 |
| TOTAL FOR DDO- PRINCIPAL GOVTERNMENT SENIOR SECODARY SCHOOL | | 3322320 | 3358020 | 6680340 |
| DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 2337236 | 2337236 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 2337236 | 2337236 |
| TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA | | 0 | 2337236 | 2337236 |
| DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 672862 | 672862 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 672862 | 672862 |
| TOTAL FOR DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO | | 0 | 672862 | 672862 |
| DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3758757 | 3502950 | 7261707 |
| | 13-OFFICE EXPENSES | 0 | 8400 | 8400 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3758757 | 3511350 | 7270107 |
| TOTAL FOR DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR | | 3758757 | 3511350 | 7270107 |
| DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3595310 | 3469192 | 7064502 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3595310 | 3469192 | 7064502 |
| TOTAL FOR DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL | | 3595310 | 3469192 | 7064502 |
| DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 12499560 | 12515302 | 25014862 |
| | 13-OFFICE EXPENSES | 15000 | 0 | 15000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 12514560 | 12515302 | 25029862 |
| TOTAL FOR DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL | | 12514560 | 12515302 | 25029862 |
| DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 776550 | 776550 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 776550 | 776550 |
| TOTAL FOR DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN | | 0 | 776550 | 776550 |
| DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 31-GRANTS-IN-AID (SALARY) | 0 | 915561 | 915561 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 915561 | 915561 |
| TOTAL FOR DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA | | 0 | 915561 | 915561 |
| DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA | | | | |
| Major Head- 2203-TECHNICAL EDUCATION | | | | |
| | 01-SALARIES | 3651549 | 3698499 | 7350048 |
| | 13-OFFICE EXPENSES | 4012 | 0 | 4012 |
| | 28-PROFESSIONAL SERVICES | 0 | 339972 | 339972 |
| | 92-TELEPHONE | 0 | 5550 | 5550 |
| | 93-ELECTRICITY CHARGES | 24300 | 0 | 24300 |
| TOTAL FOR MH- 2203-TECHNICAL EDUCATION | | 3679861 | 4044021 | 7723882 |
| TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA | | 3679861 | 4044021 | 7723882 |

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| DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 503500 | 503500 | 1007000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 503500 | 503500 | 1007000 |
| TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR | | 503500 | 503500 | 1007000 |
| DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2037292 | 1696350 | 3733642 |
| | 13-OFFICE EXPENSES | 0 | 5500 | 5500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2037292 | 1701850 | 3739142 |
| TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA | | 2037292 | 1701850 | 3739142 |
| DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3343600 | 3355150 | 6698750 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3343600 | 3355150 | 6698750 |
| TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI | | 3343600 | 3355150 | 6698750 |
| DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1183650 | 1195200 | 2378850 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1183650 | 1195200 | 2378850 |
| TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA | | 1183650 | 1195200 | 2378850 |
| DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 7836646 | 3972750 | 11809396 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 7836646 | 3976965 | 11813611 |
| TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA | | 7836646 | 3976965 | 11813611 |
| DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |

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| | 01-SALARIES | 5336090 | 5244118 | 10580208 |
| | 02-WAGES | 5955 | 5955 | 11910 |
| | 13-OFFICE EXPENSES | 5500 | 0 | 5500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 5347545 | 5250073 | 10597618 |
| TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH | | 5347545 | 5250073 | 10597618 |
| DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 3658744 | 3276450 | 6935194 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 3658744 | 3276450 | 6935194 |
| TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA | | 3658744 | 3276450 | 6935194 |
| DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5371400 | 2711400 | 8082800 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 5371400 | 2711400 | 8082800 |
| TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA | | 5371400 | 2711400 | 8082800 |
| DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 5378941 | 5166900 | 10545841 |
| | 02-WAGES | 5502 | 5502 | 11004 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 5384443 | 5172402 | 10556845 |
| TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB | | 5384443 | 5172402 | 10556845 |
| DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1942828 | 1824665 | 3767493 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1942828 | 1824665 | 3767493 |
| TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA | | 1942828 | 1824665 | 3767493 |
| DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2130690 | 2171461 | 4302151 |

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| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2130690 | 2171461 | 4302151 |
| | TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA | 2130690 | 2171461 | 4302151 |
| DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1359450 | 1364100 | 2723550 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1359450 | 1364100 | 2723550 |
| | TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA | 1359450 | 1364100 | 2723550 |
| DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1645150 | 1663900 | 3309050 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 1645150 | 1666900 | 3312050 |
| | TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR | 1645150 | 1666900 | 3312050 |
| DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 901536 | 901536 | 1803072 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 901536 | 901536 | 1803072 |
| | TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR | 901536 | 901536 | 1803072 |
| DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2097750 | 2107950 | 4205700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2097750 | 2107950 | 4205700 |
| | TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER | 2097750 | 2107950 | 4205700 |
| DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4129975 | 4167736 | 8297711 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4129975 | 4167736 | 8297711 |
| | TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB | 4129975 | 4167736 | 8297711 |
| DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA | | | | |

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| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2233150 | 4481400 | 6714550 |
| | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2233150 | 4485615 | 6718765 |
| | TOTAL FOR DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA | 2233150 | 4485615 | 6718765 |
| DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 4016176 | 3596374 | 7612550 |
| | 93-ELECTRICITY CHARGES | 0 | 2440 | 2440 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 4016176 | 3598814 | 7614990 |
| | TOTAL FOR DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR | 4016176 | 3598814 | 7614990 |
| DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2650126 | 2536186 | 5186312 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| | 93-ELECTRICITY CHARGES | 0 | 6215 | 6215 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 2650126 | 2549401 | 5199527 |
| | TOTAL FOR DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR | 2650126 | 2549401 | 5199527 |
| DDO- PRINCIPAL SKS GOVERNMENT SENIOR SECONDARY SCHOOL SARABHA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 0 | 1989400 | 1989400 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | 0 | 1989400 | 1989400 |
| | TOTAL FOR DDO- PRINCIPAL SKS GOVERNMENT SENIOR SECONDARY SCHOOL | 0 | 1989400 | 1989400 |
| DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1746750 | 1887315 | 3634065 |
| | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |

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| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1746750 | 1892315 | 3639065 |
| TOTAL FOR DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK | | 1746750 | 1892315 | 3639065 |
| DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1552400 | 1560650 | 3113050 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1552400 | 1560650 | 3113050 |
| TOTAL FOR DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH | | 1552400 | 1560650 | 3113050 |
| DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2830150 | 2851350 | 5681500 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2830150 | 2851350 | 5681500 |
| TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR | | 2830150 | 2851350 | 5681500 |
| DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1459900 | 1413070 | 2872970 |
| | 13-OFFICE EXPENSES | 0 | 7000 | 7000 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1459900 | 1420070 | 2879970 |
| TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR | | 1459900 | 1420070 | 2879970 |
| DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1425150 | 1543589 | 2968739 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1425150 | 1543589 | 2968739 |
| TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, | | 1425150 | 1543589 | 2968739 |
| DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 2142850 | 2127738 | 4270588 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2142850 | 2127738 | 4270588 |
| TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, | | 2142850 | 2127738 | 4270588 |

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| DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 1900950 | 1910250 | 3811200 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 1900950 | 1910250 | 3811200 |
| TOTAL FOR DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA | | 1900950 | 1910250 | 3811200 |
| DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | |
| | 01-SALARIES | 23119360 | 24114841 | 47234201 |
| | 10-POL OF OFFICE VEHICLES | 16974 | 17257 | 34231 |
| | 13-OFFICE EXPENSES | 37026 | 29902 | 66928 |
| | 91-MEDICAL REIMBURSEMENT | 571402 | 14050 | 585452 |
| | 92-TELEPHONE | 8429 | 8442 | 16871 |
| | 93-ELECTRICITY CHARGES | 72079 | 107915 | 179994 |
| TOTAL FOR MH- 2202-GENERAL EDUCATION | | 23825270 | 24292407 | 48117677 |
| TOTAL FOR DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI | | 23825270 | 24292407 | 48117677 |
| TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB | | 4222984824 | 4536721819 | 8759706643 |
| TOTAL FOR DEPT- PUBLIC INSTRUCTIONS (COLLEGES) | | 6743318426 | 8527679408 | 15270997834 |
| Dept- PUBLIC WORKS (B & R) | | | | |
| CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB | | | | |
| DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | |
| | 01-SALARIES | 5433726 | 5981284 | 11415010 |
| | 91-MEDICAL REIMBURSEMENT | 14792 | 211678 | 226470 |
| TOTAL FOR MH- 2059-PUBLIC WORKS | | 5448518 | 6192962 | 11641480 |
| Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | |
| | 53-MAJOR WORKS | 2326594 | 7672135 | 9998729 |
| TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | 2326594 | 7672135 | 9998729 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD | | 7775112 | 13865097 | 21640209 |
| DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR | | | | |

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| Major Head- 2059-PUBLIC WORKS | | | | |
| | 01-SALARIES | 3143554 | 3076138 | 6219692 |
| | 10-POL OF OFFICE VEHICLES | 22794 | 53544 | 76338 |
| | 92-TELEPHONE | 0 | 4867 | 4867 |
| TOTAL FOR MH- 2059-PUBLIC WORKS | | 3166348 | 3134549 | 6300897 |
| Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | |
| | 53-MAJOR WORKS | 35270498 | 55374617 | 90645115 |
| TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | 35270498 | 55374617 | 90645115 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD | | 38436846 | 58509166 | 96946012 |
| DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD( B&R), AMRITSAR AT FEROZEPUR FEROZEPUR | | | | |
| Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | |
| | 53-MAJOR WORKS | 0 | 2077815 | 2077815 |
| TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | 0 | 2077815 | 2077815 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD( B&R), AMRITSAR AT FEROZEPUR FEROZEPUR | | 0 | 2077815 | 2077815 |
| DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | |
| | 01-SALARIES | 2136098 | 2085846 | 4221944 |
| | 10-POL OF OFFICE VEHICLES | 14234 | 0 | 14234 |
| | 13-OFFICE EXPENSES | 0 | 39724 | 39724 |
| TOTAL FOR MH- 2059-PUBLIC WORKS | | 2150332 | 2125570 | 4275902 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD | | 2150332 | 2125570 | 4275902 |
| DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R ) PATIALA AT SANGRUR PATIALA | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | |
| | 01-SALARIES | 4909534 | 4817285 | 9726819 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 4718 | 0 | 4718 |
| | 10-POL OF OFFICE VEHICLES | 0 | 19668 | 19668 |
| | 13-OFFICE EXPENSES | 45900 | 10040 | 55940 |
| | 91-MEDICAL REIMBURSEMENT | 13335 | 0 | 13335 |

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| 92-TELEPHONE | 1536 | 1541 | 3077 |
| TOTAL FOR MH- 2059-PUBLIC WORKS | 4975023 | 4848534 | 9823557 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | |
| 50-OTHER CHARGES | 10000 | 0 | 10000 |
| 91-MEDICAL REIMBURSEMENT | 17126 | 0 | 17126 |
| TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | 27126 | 0 | 27126 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R ) PATIALA AT SANGRUR PATIALA | 5002149 | 4848534 | 9850683 |
| DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI | | | |
| Major Head- 2059-PUBLIC WORKS | | | |
| 01-SALARIES | 3038962 | 3055175 | 6094137 |
| 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 4000 | 4000 |
| 10-POL OF OFFICE VEHICLES | 8610 | 11920 | 20530 |
| 13-OFFICE EXPENSES | 37162 | 6398 | 43560 |
| 91-MEDICAL REIMBURSEMENT | 42546 | 0 | 42546 |
| 92-TELEPHONE | 942 | 0 | 942 |
| 93-ELECTRICITY CHARGES | 9198 | 0 | 9198 |
| TOTAL FOR MH- 2059-PUBLIC WORKS | 3137420 | 3077493 | 6214913 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R | 3137420 | 3077493 | 6214913 |
| DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR | | | |
| Major Head- 2059-PUBLIC WORKS | | | |
| 01-SALARIES | 2295310 | 2295867 | 4591177 |
| 10-POL OF OFFICE VEHICLES | 22688 | 0 | 22688 |
| 11-DOMESTIC TRAVEL EXPENSES | 1904 | 0 | 1904 |
| 13-OFFICE EXPENSES | 1745 | 0 | 1745 |
| 91-MEDICAL REIMBURSEMENT | 25258 | 0 | 25258 |
| 93-ELECTRICITY CHARGES | 0 | 17720 | 17720 |
| TOTAL FOR MH- 2059-PUBLIC WORKS | 2346905 | 2313587 | 4660492 |

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| TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR | | 2346905 | 2313587 | 4660492 |
| DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | |
| | 01-SALARIES | 2554349 | 2675093 | 5229442 |
| | 10-POL OF OFFICE VEHICLES | 0 | 73665 | 73665 |
| TOTAL FOR MH- 2059-PUBLIC WORKS | | 2554349 | 2748758 | 5303107 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA | | 2554349 | 2748758 | 5303107 |
| DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | |
| | 01-SALARIES | 3323853 | 3327497 | 6651350 |
| | 10-POL OF OFFICE VEHICLES | 9473 | 0 | 9473 |
| | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| TOTAL FOR MH- 2059-PUBLIC WORKS | | 3333326 | 3330497 | 6663823 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR | | 3333326 | 3330497 | 6663823 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | |
| | 01-SALARIES | 4357566 | 4357484 | 8715050 |
| | 13-OFFICE EXPENSES | 0 | 34235 | 34235 |
| TOTAL FOR MH- 2059-PUBLIC WORKS | | 4357566 | 4391719 | 8749285 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB | | 4357566 | 4391719 | 8749285 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | |
| | 01-SALARIES | 2329448 | 2419688 | 4749136 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 8950 | 0 | 8950 |
| | 10-POL OF OFFICE VEHICLES | 189150 | 0 | 189150 |
| | 13-OFFICE EXPENSES | 22190 | 0 | 22190 |

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| | 92-TELEPHONE | 1412 | 0 | 1412 |
| TOTAL FOR MH- 2059-PUBLIC WORKS | | 2551150 | 2419688 | 4970838 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR | | 2551150 | 2419688 | 4970838 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | |
| | 01-SALARIES | 4437980 | 4484162 | 8922142 |
| | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 23136 | 0 | 23136 |
| | 10-POL OF OFFICE VEHICLES | 0 | 22893 | 22893 |
| | 13-OFFICE EXPENSES | 39935 | 0 | 39935 |
| | 91-MEDICAL REIMBURSEMENT | 11433 | 0 | 11433 |
| | 92-TELEPHONE | 906 | 0 | 906 |
| TOTAL FOR MH- 2059-PUBLIC WORKS | | 4513390 | 4507055 | 9020445 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR | | 4513390 | 4507055 | 9020445 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | |
| | 01-SALARIES | 2586445 | 2694604 | 5281049 |
| | 13-OFFICE EXPENSES | 0 | 11810 | 11810 |
| | 27-MINOR WORKS | 0 | 1158000 | 1158000 |
| | 92-TELEPHONE | 1285 | 0 | 1285 |
| TOTAL FOR MH- 2059-PUBLIC WORKS | | 2587730 | 3864414 | 6452144 |
| Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS | | | | |
| | 53-MAJOR WORKS | 521093 | 557896 | 1078989 |
| TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS | | 521093 | 557896 | 1078989 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR | | 3108823 | 4422310 | 7531133 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | |

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| 01-SALARIES | 3435647 | 3876903 | 7312550 |
| TOTAL FOR MH- 2059-PUBLIC WORKS | 3435647 | 3876903 | 7312550 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA | 3435647 | 3876903 | 7312550 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR | | | |
| Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | | |
| 53-MAJOR WORKS | 9249290 | 0 | 9249290 |
| TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | 9249290 | 0 | 9249290 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR | 9249290 | 0 | 9249290 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR | | | |
| Major Head- 2059-PUBLIC WORKS | | | |
| 01-SALARIES | 4116260 | 4352110 | 8468370 |
| 10-POL OF OFFICE VEHICLES | 0 | 78000 | 78000 |
| 13-OFFICE EXPENSES | 0 | 5650 | 5650 |
| 28-PROFESSIONAL SERVICES | 0 | 42500 | 42500 |
| 92-TELEPHONE | 0 | 2479 | 2479 |
| TOTAL FOR MH- 2059-PUBLIC WORKS | 4116260 | 4480739 | 8596999 |
| TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR | 4116260 | 4480739 | 8596999 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR | | | |
| Major Head- 2059-PUBLIC WORKS | | | |
| 01-SALARIES | 3021104 | 3451892 | 6472996 |
| 13-OFFICE EXPENSES | 39786 | 0 | 39786 |
| 91-MEDICAL REIMBURSEMENT | 69422 | 0 | 69422 |
| 92-TELEPHONE | 942 | 962 | 1904 |
| 93-ELECTRICITY CHARGES | 10450 | 0 | 10450 |
| TOTAL FOR MH- 2059- | 3141704 | 3452854 | 6594558 |

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| | TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION | | 3141704 | 3452854 | 6594558 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 2521746 | 2600829 | 5122575 |
| | | 10-POL OF OFFICE VEHICLES | 69180 | 0 | 69180 |
| | | 91-MEDICAL REIMBURSEMENT | 6000 | 0 | 6000 |
| | TOTAL FOR MH- 2059- | | 2596926 | 2600829 | 5197755 |
| Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| | | 53-MAJOR WORKS | 0 | 16787240 | 16787240 |
| | TOTAL FOR MH- 4059- CAPITAL OUTLAY ON | | 0 | 16787240 | 16787240 |
| Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | |
| | | 53-MAJOR WORKS | 0 | 814874 | 814874 |
| | TOTAL FOR MH- 5054- CAPITAL OUTLAY ON | | 0 | 814874 | 814874 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION | | 2596926 | 20202943 | 22799869 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 1745615 | 1747743 | 3493358 |
| | TOTAL FOR MH- 2059- | | 1745615 | 1747743 | 3493358 |

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| Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | |
| | | 53-MAJOR WORKS | 36486438 | 2644415 | 39130853 |
| | TOTAL FOR MH- 5054-CAPITAL OUTLAY ON | | 36486438 | 2644415 | 39130853 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER CONSTRUCTION DIVISION | | 38232053 | 4392158 | 42624211 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 3908538 | 3866458 | 7774996 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 38150 | 38150 |
| | | 13-OFFICE EXPENSES | 24400 | 14900 | 39300 |
| | | 43-SUSPENSE | 0 | 850000 | 850000 |
| | | 91-MEDICAL REIMBURSEMENT | 37002 | 0 | 37002 |
| | TOTAL FOR MH- 2059- | | 3969940 | 4769508 | 8739448 |
| Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| | | 53-MAJOR WORKS | 0 | 2055149 | 2055149 |
| | TOTAL FOR MH- 4059-CAPITAL OUTLAY ON | | 0 | 2055149 | 2055149 |
| Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | |
| | | 53-MAJOR WORKS | 0 | 70532713 | 70532713 |
| | TOTAL FOR MH- 5054-CAPITAL OUTLAY ON | | 0 | 70532713 | 70532713 |

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| | TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION | | 3969940 | 77357370 | 81327310 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 3193199 | 3193957 | 6387156 |
| | TOTAL FOR MH- 2059- | | 3193199 | 3193957 | 6387156 |
| Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | |
| | | 53-MAJOR WORKS | 6884196 | 15769904 | 22654100 |
| | TOTAL FOR MH- 5054- CAPITAL OUTLAY ON | | 6884196 | 15769904 | 22654100 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION | | 10077395 | 18963861 | 29041256 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 3545484 | 3550392 | 7095876 |
| | | 08-HIRING OF VEHICLES FOR OFFICE USE | 0 | 84006 | 84006 |
| | | 13-OFFICE EXPENSES | 0 | 21947 | 21947 |
| | | 27-MINOR WORKS | 0 | 658641 | 658641 |
| | | 91-MEDICAL REIMBURSEMENT | 65935 | 0 | 65935 |
| | | 93-ELECTRICITY CHARGES | 0 | 26240 | 26240 |
| | TOTAL FOR MH- 2059- | | 3611419 | 4341226 | 7952645 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |

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| | | 91-MEDICAL REIMBURSEMENT | 32361 | 0 | 32361 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 32361 | 0 | 32361 |
| Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | |
| | | 53-MAJOR WORKS | 0 | 11229225 | 11229225 |
| | TOTAL FOR MH- 5054-CAPITAL OUTLAY ON | | 0 | 11229225 | 11229225 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER CONSTRUCTION DIVISION | | 3643780 | 15570451 | 19214231 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 5426637 | 5276678 | 10703315 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 15100 | 0 | 15100 |
| | | 10-POL OF OFFICE VEHICLES | 50806 | 50806 | 101612 |
| | | 13-OFFICE EXPENSES | 38493 | 500 | 38993 |
| | | 28-PROFESSIONAL SERVICES | 0 | 500000 | 500000 |
| | | 91-MEDICAL REIMBURSEMENT | 105435 | 0 | 105435 |
| | | 92-TELEPHONE | 2699 | 0 | 2699 |
| | TOTAL FOR MH- 2059- | | 5639170 | 5827984 | 11467154 |
| Major Head- 2202-GENERAL EDUCATION | | | | | |
| | | 02-WAGES | 5955 | 0 | 5955 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | | 5955 | 0 | 5955 |

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| | TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION | | 5645125 | 5827984 | 11473109 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 6153639 | 6180537 | 12334176 |
| | | 10-POL OF OFFICE VEHICLES | 105851 | 0 | 105851 |
| | | 13-OFFICE EXPENSES | 13296 | 16547 | 29843 |
| | | 28-PROFESSIONAL SERVICES | 0 | 2847981 | 2847981 |
| | | 91-MEDICAL REIMBURSEMENT | 40822 | 0 | 40822 |
| | TOTAL FOR MH- 2059- | | 6313608 | 9045065 | 15358673 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION | | 6313608 | 9045065 | 15358673 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 3614532 | 3624480 | 7239012 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 50795 | 0 | 50795 |
| | | 10-POL OF OFFICE VEHICLES | 45151 | 43573 | 88724 |
| | | 11-DOMESTIC TRAVEL EXPENSES | 3350 | 0 | 3350 |
| | | 13-OFFICE EXPENSES | 39940 | 0 | 39940 |
| | | 92-TELEPHONE | 4596 | 0 | 4596 |
| | TOTAL FOR MH- 2059- | | 3758364 | 3668053 | 7426417 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |

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| | | 91-MEDICAL REIMBURSEMENT | 21569 | 0 | 21569 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 21569 | 0 | 21569 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER CONSTRUCTION DIVISION | | 3779933 | 3668053 | 7447986 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 3931057 | 3871397 | 7802454 |
| | | 10-POL OF OFFICE VEHICLES | 45810 | 61699 | 107509 |
| | | 13-OFFICE EXPENSES | 9300 | 0 | 9300 |
| | TOTAL FOR MH- 2059- | | 3986167 | 3933096 | 7919263 |
| Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE | | | | | |
| | | 53-MAJOR WORKS | 0 | 60388340 | 60388340 |
| | TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART | | 0 | 60388340 | 60388340 |
| Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | |
| | | 53-MAJOR WORKS | 15622360 | 71706844 | 87329204 |
| | TOTAL FOR MH- 5054-CAPITAL OUTLAY ON | | 15622360 | 71706844 | 87329204 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER CONSTRUCTION DIVISION | | 19608527 | 136028280 | 155636807 |

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| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 4080596 | 4392164 | 8472760 |
| | | 10-POL OF OFFICE VEHICLES | 25411 | 0 | 25411 |
| | | 13-OFFICE EXPENSES | 9700 | 0 | 9700 |
| | | 92-TELEPHONE | 0 | 3307 | 3307 |
| | TOTAL FOR MH- 2059- | | 4115707 | 4395471 | 8511178 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, | | 4115707 | 4395471 | 8511178 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 4818844 | 4843918 | 9662762 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 8968 | 8968 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 135246 | 135246 |
| | | 13-OFFICE EXPENSES | 0 | 39179 | 39179 |
| | TOTAL FOR MH- 2059- | | 4818844 | 5027311 | 9846155 |
| Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| | | 53-MAJOR WORKS | 0 | 6957565 | 6957565 |
| | TOTAL FOR MH- 4059-CAPITAL OUTLAY ON | | 0 | 6957565 | 6957565 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION- | | 4818844 | 11984876 | 16803720 |

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| DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR<br>Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 2810754 | 2893330 | 5704084 |
| | TOTAL FOR MH- 2059- | | 2810754 | 2893330 | 5704084 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD | | 2810754 | 2893330 | 5704084 |
| DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH<br>Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 3938665 | 4059410 | 7998075 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 132071 | 132071 |
| | | 13-OFFICE EXPENSES | 38242 | 94105 | 132347 |
| | | 28-PROFESSIONAL SERVICES | 0 | 4295662 | 4295662 |
| | | 91-MEDICAL REIMBURSEMENT | 41087 | 0 | 41087 |
| | | 92-TELEPHONE | 0 | 1533 | 1533 |
| | | 93-ELECTRICITY CHARGES | 0 | 906439 | 906439 |
| | | 94-WATER CHARGES | 0 | 900471 | 900471 |
| | TOTAL FOR MH- 2059- | | 4017994 | 10389691 | 14407685 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, | | 4017994 | 10389691 | 14407685 |
| DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA<br>Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 5761234 | 5661222 | 11422456 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 9377 | 0 | 9377 |

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| | | 10-POL OF OFFICE VEHICLES | 14363 | 13612 | 27975 |
| | | 13-OFFICE EXPENSES | 0 | 22444 | 22444 |
| | | 28-PROFESSIONAL SERVICES | 0 | 2296260 | 2296260 |
| | | 91-MEDICAL REIMBURSEMENT | 31055 | 0 | 31055 |
| | | 92-TELEPHONE | 61466 | 884 | 62350 |
| | TOTAL FOR MH- 2059- | | 5877495 | 7994422 | 13871917 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 | | 5877495 | 7994422 | 13871917 |
| DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 91-MEDICAL REIMBURSEMENT | 56545 | 0 | 56545 |
| | TOTAL FOR MH- 2235- SOCIAL SECURITY AND | | 56545 | 0 | 56545 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD | | 56545 | 0 | 56545 |
| DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 0 | 2647440 | 2647440 |
| | | 13-OFFICE EXPENSES | 0 | 7300 | 7300 |
| | | 28-PROFESSIONAL SERVICES | 0 | 658118 | 658118 |
| | | 92-TELEPHONE | 0 | 1120 | 1120 |
| | TOTAL FOR MH- 2059- | | 0 | 3313978 | 3313978 |

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| | TOTAL FOR DDO-EXECUTIVE ENGINEER ELECTRICAL DIVISION | | 0 | 3313978 | 3313978 |
| DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA<br>Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 2055570 | 2031098 | 4086668 |
| | | 28-PROFESSIONAL SERVICES | 729784 | 0 | 729784 |
| | | 91-MEDICAL REIMBURSEMENT | 8483 | 0 | 8483 |
| | | 92-TELEPHONE | 1183 | 1112 | 2295 |
| | TOTAL FOR MH- 2059- | | 2795020 | 2032210 | 4827230 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER HORTICULTURE DIVISION, | | 2795020 | 2032210 | 4827230 |
| DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR<br>Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 5557496 | 5471760 | 11029256 |
| | TOTAL FOR MH- 2059- | | 5557496 | 5471760 | 11029256 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, | | 5557496 | 5471760 | 11029256 |
| DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR<br>Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| | | 53-MAJOR WORKS | 227830 | 4129020 | 4356850 |
| | TOTAL FOR MH- 4059-CAPITAL OUTLAY ON | | 227830 | 4129020 | 4356850 |

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| Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | |
| | | 53-MAJOR WORKS | 32113384 | 15835738 | 47949122 |
| | TOTAL FOR MH- 5054-CAPITAL OUTLAY ON | | 32113384 | 15835738 | 47949122 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER PROVINCIAL DIVISION NO- | | 32341214 | 19964758 | 52305972 |
| DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 4596397 | 4614662 | 9211059 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 56498 | 56498 |
| | | 13-OFFICE EXPENSES | 15354 | 23817 | 39171 |
| | | 94-WATER CHARGES | 0 | 3220 | 3220 |
| | TOTAL FOR MH- 2059- | | 4611751 | 4698197 | 9309948 |
| Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| | | 53-MAJOR WORKS | 0 | 19876552 | 19876552 |
| | TOTAL FOR MH- 4059-CAPITAL OUTLAY ON | | 0 | 19876552 | 19876552 |
| Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE | | | | | |
| | | 53-MAJOR WORKS | 0 | 35941094 | 35941094 |
| | TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART | | 0 | 35941094 | 35941094 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER | | 4611751 | 60515843 | 65127594 |

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| DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 6838740 | 6871946 | 13710686 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 45069 | 45069 |
| | | 13-OFFICE EXPENSES | 2880 | 36984 | 39864 |
| | | 27-MINOR WORKS | 0 | 2062149 | 2062149 |
| | | 43-SUSPENSE | -4274 | -30 | -4304 |
| | | 91-MEDICAL REIMBURSEMENT | 87708 | 0 | 87708 |
| | | 92-TELEPHONE | 0 | 1338 | 1338 |
| | TOTAL FOR MH- 2059- | | 6925054 | 9017456 | 15942510 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 91-MEDICAL REIMBURSEMENT | 10104 | 0 | 10104 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 10104 | 0 | 10104 |
| Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| | | 53-MAJOR WORKS | 0 | 7704194 | 7704194 |
| | TOTAL FOR MH- 4059-CAPITAL OUTLAY ON | | 0 | 7704194 | 7704194 |
| Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| | | 53-MAJOR WORKS | 0 | 38355574 | 38355574 |
| | TOTAL FOR MH- 4210-CAPITAL OUTLAY ON | | 0 | 38355574 | 38355574 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, | | 6935158 | 55077224 | 62012382 |

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| DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - II, PWD B&R PATIALA PATIALA | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 6381584 | 6493855 | 12875439 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 33235 | 33235 |
| | | 10-POL OF OFFICE VEHICLES | 92747 | 4380 | 97127 |
| | | 13-OFFICE EXPENSES | 7760 | 29490 | 37250 |
| | | 28-PROFESSIONAL SERVICES | 0 | 137500 | 137500 |
| | | 91-MEDICAL REIMBURSEMENT | 47447 | 0 | 47447 |
| | | 92-TELEPHONE | 1173 | 3259 | 4432 |
| | TOTAL FOR MH- 2059- | | 6530711 | 6701719 | 13232430 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 91-MEDICAL REIMBURSEMENT | 5109 | 0 | 5109 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 5109 | 0 | 5109 |
| Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| | | 53-MAJOR WORKS | 920516 | 7669150 | 8589666 |
| | TOTAL FOR MH- 4059-CAPITAL OUTLAY ON | | 920516 | 7669150 | 8589666 |
| Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | |
| | | 53-MAJOR WORKS | 0 | 8121885 | 8121885 |
| | TOTAL FOR MH- 5054-CAPITAL OUTLAY ON | | 0 | 8121885 | 8121885 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - II, | | 7456336 | 22492754 | 29949090 |

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| DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 2111400 | 2150873 | 4262273 |
| | | 10-POL OF OFFICE VEHICLES | 17999 | 24906 | 42905 |
| | | 13-OFFICE EXPENSES | 37740 | 0 | 37740 |
| | | 92-TELEPHONE | 0 | 1000 | 1000 |
| | TOTAL FOR MH- 2059- | | 2167139 | 2176779 | 4343918 |
| Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | |
| | | 53-MAJOR WORKS | 0 | 30351934 | 30351934 |
| | TOTAL FOR MH- 5054-CAPITAL OUTLAY ON | | 0 | 30351934 | 30351934 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB | | 2167139 | 32528713 | 34695852 |
| DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 5605609 | 5609193 | 11214802 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 256567 | 256567 |
| | | 28-PROFESSIONAL SERVICES | 7083368 | 7182438 | 14265806 |
| | | 92-TELEPHONE | 0 | 3781 | 3781 |
| | | 93-ELECTRICITY CHARGES | 0 | 22082 | 22082 |
| | | 94-WATER CHARGES | 0 | 13443 | 13443 |
| | TOTAL FOR MH- 2059- | | 12688977 | 13087504 | 25776481 |

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| | TOTAL FOR DDO-EXECUTIVE ENGINEER PROVINCIAL DIVISION, | | 12688977 | 13087504 | 25776481 |
| DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA<br>Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| | | 53-MAJOR WORKS | 0 | 7290087 | 7290087 |
| | TOTAL FOR MH- 4059-CAPITAL OUTLAY ON | | 0 | 7290087 | 7290087 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER PROVISIONAL DIVISION | | 0 | 7290087 | 7290087 |
| DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 91-MEDICAL REIMBURSEMENT | 685829 | 0 | 685829 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 685829 | 0 | 685829 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER PROVISIONAL DIVISION | | 685829 | 0 | 685829 |
| DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR<br>Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| | | 53-MAJOR WORKS | 599888 | 0 | 599888 |

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| | TOTAL FOR MH- 4059-CAPITAL OUTLAY ON | | 599888 | 0 | 599888 |
| Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | |
| | | 53-MAJOR WORKS | 17234204 | 46371426 | 63605630 |
| | TOTAL FOR MH- 5054-CAPITAL OUTLAY ON | | 17234204 | 46371426 | 63605630 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER ROAD AND BRIDGES | | 17834092 | 46371426 | 64205518 |
| DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 91-MEDICAL REIMBURSEMENT | 62654 | 0 | 62654 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 62654 | 0 | 62654 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER ROADS & BRIDGES | | 62654 | 0 | 62654 |
| DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 43-SUSPENSE | 0 | 0 | 0 |
| | TOTAL FOR MH- 2059- | | 0 | 0 | 0 |
| Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | |
| | | 53-MAJOR WORKS | 0 | 10681120 | 10681120 |

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| | TOTAL FOR MH- 5054-CAPITAL OUTLAY ON | | 0 | 10681120 | 10681120 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER ROADS AND BRIDGES | | 0 | 10681120 | 10681120 |
| DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR | | | | | |
| Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| | | 53-MAJOR WORKS | 1925200 | 3646833 | 5572033 |
| | TOTAL FOR MH- 4059-CAPITAL OUTLAY ON | | 1925200 | 3646833 | 5572033 |
| Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | |
| | | 53-MAJOR WORKS | 0 | 31728751 | 31728751 |
| | TOTAL FOR MH- 5054-CAPITAL OUTLAY ON | | 0 | 31728751 | 31728751 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER RURAL WORKS DIVISION, | | 1925200 | 35375584 | 37300784 |
| DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 1783383 | 1969585 | 3752968 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 9747 | 9747 |
| | TOTAL FOR MH- 2059- | | 1783383 | 1979332 | 3762715 |
| Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |

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| | | 53-MAJOR WORKS | 0 | 472563 | 472563 |
| | TOTAL FOR MH- 4059-CAPITAL OUTLAY ON | | 0 | 472563 | 472563 |
| Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | |
| | | 53-MAJOR WORKS | 0 | 33239857 | 33239857 |
| | TOTAL FOR MH- 5054-CAPITAL OUTLAY ON | | 0 | 33239857 | 33239857 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) | | 1783383 | 35691752 | 37475135 |
| DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 1233509 | 1235485 | 2468994 |
| | | 92-TELEPHONE | 0 | 1000 | 1000 |
| | TOTAL FOR MH- 2059- | | 1233509 | 1236485 | 2469994 |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | |
| | | 04-PENSIONARY CHARGES | 0 | 187909 | 187909 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER | | 0 | 187909 | 187909 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER, | | 1233509 | 1424394 | 2657903 |
| DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 2459854 | 2487365 | 4947219 |

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| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 4140 | 4480 | 8620 |
| | | 10-POL OF OFFICE VEHICLES | 89820 | 17230 | 107050 |
| | | 13-OFFICE EXPENSES | 0 | 17279 | 17279 |
| | | 91-MEDICAL REIMBURSEMENT | 2532 | 0 | 2532 |
| | | 92-TELEPHONE | 0 | 323 | 323 |
| | TOTAL FOR MH- 2059- | | 2556346 | 2526677 | 5083023 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, | | 2556346 | 2526677 | 5083023 |
| DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 2159966 | 2053606 | 4213572 |
| | | 13-OFFICE EXPENSES | 0 | 21564 | 21564 |
| | TOTAL FOR MH- 2059- | | 2159966 | 2075170 | 4235136 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION- | | 2159966 | 2075170 | 4235136 |
| DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO-1, PWD (B&R) LUDHIANA LUDHIANA | | | | | |
| Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| | | 53-MAJOR WORKS | 0 | 747021 | 747021 |
| | TOTAL FOR MH- 4059- | | | | |
| | CAPITAL OUTLAY ON | | 0 | 747021 | 747021 |
| Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES | | | | | |

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| | | 53-MAJOR WORKS | 0 | 1857415 | 1857415 |
| | TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER | | 0 | 1857415 | 1857415 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER, CONSTRUCTION DIVISION | | 0 | 2604436 | 2604436 |
| DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 3565087 | 3571037 | 7136124 |
| | | 13-OFFICE EXPENSES | 0 | 15071 | 15071 |
| | TOTAL FOR MH- 2059- | | 3565087 | 3586108 | 7151195 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD | | 3565087 | 3586108 | 7151195 |
| DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 1872031 | 1916358 | 3788389 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 6300 | 0 | 6300 |
| | | 10-POL OF OFFICE VEHICLES | 104130 | 99397 | 203527 |
| | | 13-OFFICE EXPENSES | 11598 | 0 | 11598 |
| | | 28-PROFESSIONAL SERVICES | 0 | 522683 | 522683 |
| | | 92-TELEPHONE | 926 | 945 | 1871 |
| | TOTAL FOR MH- 2059- | | 1994985 | 2539383 | 4534368 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |

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| | | 91-MEDICAL REIMBURSEMENT | 9800 | 0 | 9800 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 9800 | 0 | 9800 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER, MECHANICAL DIVISION, | | 2004785 | 2539383 | 4544168 |
| DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 6039015 | 7374422 | 13413437 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 162401 | 162401 |
| | | 43-SUSPENSE | 0 | 239663 | 239663 |
| | TOTAL FOR MH- 2059- | | 6039015 | 7776486 | 13815501 |
| Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| | | 53-MAJOR WORKS | 0 | 4089549 | 4089549 |
| | TOTAL FOR MH- 4059-CAPITAL OUTLAY ON | | 0 | 4089549 | 4089549 |
| Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE | | | | | |
| | | 53-MAJOR WORKS | 0 | 2012344 | 2012344 |
| | TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART | | 0 | 2012344 | 2012344 |
| Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| | | 52-MACHINERY AND EQUIPMENTS | 0 | 5461080 | 5461080 |
| | | 53-MAJOR WORKS | 0 | 2569620 | 2569620 |

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| | TOTAL FOR MH- 4210-CAPITAL OUTLAY ON | | 0 | 8030700 | 8030700 |
| Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | |
| | | 53-MAJOR WORKS | 0 | 31544268 | 31544268 |
| | TOTAL FOR MH- 5054-CAPITAL OUTLAY ON | | 0 | 31544268 | 31544268 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R | | 6039015 | 53453347 | 59492362 |
| DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 3099502 | 3113486 | 6212988 |
| | | 10-POL OF OFFICE VEHICLES | 22753 | 0 | 22753 |
| | | 27-MINOR WORKS | 0 | 538587 | 538587 |
| | | 43-SUSPENSE | 23280 | 90276 | 113556 |
| | TOTAL FOR MH- 2059- | | 3145535 | 3742349 | 6887884 |
| Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| | | 53-MAJOR WORKS | 3603360 | 4281864 | 7885224 |
| | TOTAL FOR MH- 4059-CAPITAL OUTLAY ON | | 3603360 | 4281864 | 7885224 |
| Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | |
| | | 53-MAJOR WORKS | 0 | 816085 | 816085 |
| | TOTAL FOR MH- 5054-CAPITAL OUTLAY ON | | 0 | 816085 | 816085 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER, | | 6748895 | 8840298 | 15589193 |

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| DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 7135368 | 7068970 | 14204338 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 11737 | 0 | 11737 |
| | | 10-POL OF OFFICE VEHICLES | 111930 | 40879 | 152809 |
| | | 13-OFFICE EXPENSES | 0 | 9372 | 9372 |
| | | 91-MEDICAL REIMBURSEMENT | 35259 | 0 | 35259 |
| | TOTAL FOR MH- 2059- | | 7294294 | 7119221 | 14413515 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 91-MEDICAL REIMBURSEMENT | 562102 | 0 | 562102 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 562102 | 0 | 562102 |
| Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| | | 53-MAJOR WORKS | 0 | 3257032 | 3257032 |
| | TOTAL FOR MH- 4059-CAPITAL OUTLAY ON | | 0 | 3257032 | 3257032 |
| Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE | | | | | |
| | | 53-MAJOR WORKS | 0 | 3999291 | 3999291 |
| | TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART | | 0 | 3999291 | 3999291 |
| Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | |
| | | 53-MAJOR WORKS | 0 | 7460062 | 7460062 |

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| | TOTAL FOR MH- 5054-CAPITAL OUTLAY ON | | 0 | 7460062 | 7460062 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD | | 7856396 | 21835606 | 29692002 |
| DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 43-SUSPENSE | 0 | 98885 | 98885 |
| | TOTAL FOR MH- 2059- | | 0 | 98885 | 98885 |
| Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | |
| | | 53-MAJOR WORKS | 16265318 | 7029000 | 23294318 |
| | TOTAL FOR MH- 5054-CAPITAL OUTLAY ON | | 16265318 | 7029000 | 23294318 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, | | 16265318 | 7127885 | 23393203 |
| DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB | | | | | |
| Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| | | 53-MAJOR WORKS | 104022 | 1489750 | 1593772 |
| | TOTAL FOR MH- 4059-CAPITAL OUTLAY ON | | 104022 | 1489750 | 1593772 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER, RURAL WORKS DIVISION | | 104022 | 1489750 | 1593772 |

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| DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 43-SUSPENSE | 0 | 15000 | 15000 |
| | TOTAL FOR MH- 2059- | | 0 | 15000 | 15000 |
| Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | |
| | | 53-MAJOR WORKS | 0 | 3485080 | 3485080 |
| | TOTAL FOR MH- 5054-CAPITAL OUTLAY ON | | 0 | 3485080 | 3485080 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER, RURAL WORKS DIVISION, | | 0 | 3500080 | 3500080 |
| DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 1157864 | 1158970 | 2316834 |
| | TOTAL FOR MH- 2059- | | 1157864 | 1158970 | 2316834 |
| | TOTAL FOR DDO-REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR | | 1157864 | 1158970 | 2316834 |
| DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 25669162 | 25414337 | 51083499 |
| | | 11-DOMESTIC TRAVEL EXPENSES | 4488 | 0 | 4488 |
| | | 91-MEDICAL REIMBURSEMENT | 120698 | 0 | 120698 |

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| | TOTAL FOR MH- 2059- | | 25794348 | 25414337 | 51208685 |
| | TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB | | 25794348 | 25414337 | 51208685 |
| DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 1404125 | 1409318 | 2813443 |
| | | 92-TELEPHONE | 0 | 825 | 825 |
| | TOTAL FOR MH- 2059- | | 1404125 | 1410143 | 2814268 |
| | TOTAL FOR DDO- SUPERINTAENDING ENGINEER, | | 1404125 | 1410143 | 2814268 |
| DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 1588736 | 1595404 | 3184140 |
| | TOTAL FOR MH- 2059- | | 1588736 | 1595404 | 3184140 |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | |
| | | 04-PENSIONARY CHARGES | 291112 | 291112 | 582224 |
| | TOTAL FOR MH- 2071- PENSIONS AND OTHER | | 291112 | 291112 | 582224 |
| | TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR | | 1879848 | 1886516 | 3766364 |
| DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR | | | | | |

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| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 1764854 | 1770068 | 3534922 |
| | | 91-MEDICAL REIMBURSEMENT | 21100 | 0 | 21100 |
| | | 92-TELEPHONE | 0 | 1198 | 1198 |
| | TOTAL FOR MH- 2059- | | 1785954 | 1771266 | 3557220 |
| | TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL | | 1785954 | 1771266 | 3557220 |
| DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT | | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | |
| | | 04-PENSIONARY CHARGES | 134934 | 134934 | 269868 |
| | TOTAL FOR MH- 2071- PENSIONS AND OTHER | | 134934 | 134934 | 269868 |
| | TOTAL FOR DDO- SUPERINTENDENT ENGINEER CONSTRUCTION | | 134934 | 134934 | 269868 |
| DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 1398622 | 1417322 | 2815944 |
| | | 10-POL OF OFFICE VEHICLES | 42826 | 45910 | 88736 |
| | | 13-OFFICE EXPENSES | 9460 | 5906 | 15366 |
| | | 93-ELECTRICITY CHARGES | 19360 | 0 | 19360 |
| | TOTAL FOR MH- 2059- | | 1470268 | 1469138 | 2939406 |

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| | TOTAL FOR DDO-SUPERINTENDING ENGG. CONSTRUCTION CIRCLE | | 1470268 | 1469138 | 2939406 |
| DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 1137327 | 1142153 | 2279480 |
| | | 13-OFFICE EXPENSES | 0 | 7500 | 7500 |
| | | 92-TELEPHONE | 1000 | 934 | 1934 |
| | | 93-ELECTRICITY CHARGES | 0 | 9620 | 9620 |
| | | 94-WATER CHARGES | 1245 | 0 | 1245 |
| | TOTAL FOR MH- 2059- | | 1139572 | 1160207 | 2299779 |
| | TOTAL FOR DDO-SUPERINTENDING ENGINEER CENTRAL | | 1139572 | 1160207 | 2299779 |
| DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 1740204 | 1705196 | 3445400 |
| | | 13-OFFICE EXPENSES | 0 | 3200 | 3200 |
| | | 92-TELEPHONE | 0 | 2487 | 2487 |
| | | 93-ELECTRICITY CHARGES | 0 | 20920 | 20920 |
| | TOTAL FOR MH- 2059- | | 1740204 | 1731803 | 3472007 |
| | TOTAL FOR DDO-SUPERINTENDING ENGINEER CONSTRUCTION | | 1740204 | 1731803 | 3472007 |

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| DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR<br>Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 1759952 | 1760558 | 3520510 |
| | | 10-POL OF OFFICE VEHICLES | 9000 | 16602 | 25602 |
| | | 13-OFFICE EXPENSES | 3000 | 0 | 3000 |
| | | 92-TELEPHONE | 0 | 943 | 943 |
| | TOTAL FOR MH- 2059- | | 1771952 | 1778103 | 3550055 |
| | TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION | | 1771952 | 1778103 | 3550055 |
| DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA<br>Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 1522000 | 1526486 | 3048486 |
| | | 13-OFFICE EXPENSES | 0 | 8910 | 8910 |
| | | 91-MEDICAL REIMBURSEMENT | 25442 | 0 | 25442 |
| | TOTAL FOR MH- 2059- | | 1547442 | 1535396 | 3082838 |
| | TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D | | 1547442 | 1535396 | 3082838 |
| DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR<br>Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 1140584 | 1140584 | 2281168 |
| | | 13-OFFICE EXPENSES | 4260 | 7890 | 12150 |

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| | | 93-ELECTRICITY CHARGES | 36809 | 0 | 36809 |
| | TOTAL FOR MH- 2059- | | 1181653 | 1148474 | 2330127 |
| | TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION | | 1181653 | 1148474 | 2330127 |
| DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 1660949 | 1666321 | 3327270 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 22799 | 22799 |
| | TOTAL FOR MH- 2059- | | 1660949 | 1689120 | 3350069 |
| | TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION | | 1660949 | 1689120 | 3350069 |
| DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 944137 | 943137 | 1887274 |
| | TOTAL FOR MH- 2059- | | 944137 | 943137 | 1887274 |
| | TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL | | 944137 | 943137 | 1887274 |
| DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 972744 | 1034650 | 2007394 |
| | | 13-OFFICE EXPENSES | 0 | 9630 | 9630 |

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| | | 92-TELEPHONE | 0 | 1791 | 1791 |
| | TOTAL FOR MH- 2059- TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL | | 972744 | 1046071 | 2018815 |
| | | | 972744 | 1046071 | 2018815 |
| DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 1198218 | 1199130 | 2397348 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 15035 | 15035 |
| | | 13-OFFICE EXPENSES | 0 | 19175 | 19175 |
| | | 92-TELEPHONE | 0 | 596 | 596 |
| | | 93-ELECTRICITY CHARGES | 9120 | 0 | 9120 |
| | TOTAL FOR MH- 2059- TOTAL FOR DDO- SUPERINTENDING ENGINEER, | | 1207338 | 1233936 | 2441274 |
| | | | 1207338 | 1233936 | 2441274 |
| DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 1077184 | 1078984 | 2156168 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 7817 | 7817 |
| | TOTAL FOR MH- 2059- TOTAL FOR DDO- SUPERINTENDING ENGINEER, | | 1077184 | 1086801 | 2163985 |
| | | | 1077184 | 1086801 | 2163985 |

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| DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 1886058 | 1923954 | 3810012 |
| | | 10-POL OF OFFICE VEHICLES | 13612 | 10978 | 24590 |
| | | 92-TELEPHONE | 1065 | 7074 | 8139 |
| | TOTAL FOR MH- 2059- | | 1900735 | 1942006 | 3842741 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 91-MEDICAL REIMBURSEMENT | 61419 | 0 | 61419 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 61419 | 0 | 61419 |
| | TOTAL FOR DDO-SUPERINTENDING ENGINEER, | | 1962154 | 1942006 | 3904160 |
| DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 1620840 | 1622840 | 3243680 |
| | | 13-OFFICE EXPENSES | 0 | 6734 | 6734 |
| | TOTAL FOR MH- 2059- | | 1620840 | 1629574 | 3250414 |
| | TOTAL FOR DDO-SUPERINTENDING ENGINEER, ELECTRICAL | | 1620840 | 1629574 | 3250414 |
| DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |

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| | | 01-SALARIES | 1257786 | 1256833 | 2514619 |
| | | 13-OFFICE EXPENSES | 0 | 4700 | 4700 |
| | | 91-MEDICAL REIMBURSEMENT | 4655 | 0 | 4655 |
| | | 92-TELEPHONE | 2767 | 711 | 3478 |
| | TOTAL FOR MH- 2059- | | 1265208 | 1262244 | 2527452 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 91-MEDICAL REIMBURSEMENT | 56579 | 0 | 56579 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 56579 | 0 | 56579 |
| | TOTAL FOR DDO-SUPERINTENDING ENGINEER, MECHANICAL | | 1321787 | 1262244 | 2584031 |
| DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 1232184 | 1234160 | 2466344 |
| | TOTAL FOR MH- 2059- | | 1232184 | 1234160 | 2466344 |
| | TOTAL FOR DDO-SUPERINTENDING ENGINEER, PATHANKOT | | 1232184 | 1234160 | 2466344 |
| DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 1214704 | 1128686 | 2343390 |
| | | 13-OFFICE EXPENSES | 0 | 17750 | 17750 |
| | TOTAL FOR MH- 2059- | | 1214704 | 1146436 | 2361140 |

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| | TOTAL FOR DDO- SUPERINTENDING ENGINEER,CENTRAL | | 1214704 | 1146436 | 2361140 |
| DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD( B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 1705596 | 1705596 | 3411192 |
| | | 13-OFFICE EXPENSES | 790 | 0 | 790 |
| | | 92-TELEPHONE | 1887 | 1824 | 3711 |
| | TOTAL FOR MH- 2059- | | 1708273 | 1707420 | 3415693 |
| | TOTAL FOR DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD( B & R)PTL. | | 1708273 | 1707420 | 3415693 |
| DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 4344990 | 4337938 | 8682928 |
| | | 91-MEDICAL REIMBURSEMENT | 25480 | 0 | 25480 |
| | | 92-TELEPHONE | 0 | 3048 | 3048 |
| | TOTAL FOR MH- 2059- | | 4370470 | 4340986 | 8711456 |
| | TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR | | 4370470 | 4340986 | 8711456 |
| DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |

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| | | 91-MEDICAL REIMBURSEMENT | 267425 | 0 | 267425 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 267425 | 0 | 267425 |
| | TOTAL FOR DDO- XEN RURAL WORKS DIVISION | | 267425 | 0 | 267425 |
| DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 43-SUSPENSE | -15642335 | 0 | -15642335 |
| | TOTAL FOR MH- 2059- | | -15642335 | 0 | -15642335 |
| | TOTAL FOR DDO- XEN RURAL WORKS PWD, | | -15642335 | 0 | -15642335 |
| DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 1676925 | 1713387 | 3390312 |
| | | 28-PROFESSIONAL SERVICES | 0 | 643560 | 643560 |
| | | 92-TELEPHONE | 588 | 1177 | 1765 |
| | | 93-ELECTRICITY CHARGES | 0 | 11520 | 11520 |
| | TOTAL FOR MH- 2059- | | 1677513 | 2369644 | 4047157 |
| | TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, | | 1677513 | 2369644 | 4047157 |
| DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 4357385 | 4352941 | 8710326 |

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| | | 13-OFFICE EXPENSES | 0 | 38532 | 38532 |
| | | 28-PROFESSIONAL SERVICES | 0 | 391353 | 391353 |
| | TOTAL FOR MH- 2059- | | 4357385 | 4782826 | 9140211 |
| | TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD | | 4357385 | 4782826 | 9140211 |
| DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 3168770 | 3069172 | 6237942 |
| | | 91-MEDICAL REIMBURSEMENT | 5158 | 0 | 5158 |
| | | 92-TELEPHONE | 1500 | 0 | 1500 |
| | | 93-ELECTRICITY CHARGES | 5270 | 0 | 5270 |
| | TOTAL FOR MH- 2059- | | 3180698 | 3069172 | 6249870 |
| | TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R | | 3180698 | 3069172 | 6249870 |
| DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 1786502 | 1788418 | 3574920 |
| | | 13-OFFICE EXPENSES | 39787 | 0 | 39787 |
| | | 93-ELECTRICITY CHARGES | 1830 | 0 | 1830 |
| | TOTAL FOR MH- 2059- | | 1828119 | 1788418 | 3616537 |
| | TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT | | 1828119 | 1788418 | 3616537 |
| DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |

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| | | 01-SALARIES | 2590494 | 2675102 | 5265596 |
| | | 13-OFFICE EXPENSES | 36584 | 0 | 36584 |
| | | 93-ELECTRICITY CHARGES | 5220 | 0 | 5220 |
| | TOTAL FOR MH- 2059- | | 2632298 | 2675102 | 5307400 |
| | TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, | | 2632298 | 2675102 | 5307400 |
| DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 2380991 | 2382767 | 4763758 |
| | | 10-POL OF OFFICE VEHICLES | 56013 | 0 | 56013 |
| | | 11-DOMESTIC TRAVEL EXPENSES | 13744 | 0 | 13744 |
| | | 13-OFFICE EXPENSES | 3420 | 36580 | 40000 |
| | | 43-SUSPENSE | 0 | 0 | 0 |
| | | 91-MEDICAL REIMBURSEMENT | 12304 | 0 | 12304 |
| | | 92-TELEPHONE | 3889 | 0 | 3889 |
| | | 94-WATER CHARGES | 0 | 3143 | 3143 |
| | TOTAL FOR MH- 2059- | | 2470361 | 2422490 | 4892851 |
| | TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD | | 2470361 | 2422490 | 4892851 |
| DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 2797863 | 2848445 | 5646308 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 4705 | 0 | 4705 |
| | | 10-POL OF OFFICE VEHICLES | 87799 | 0 | 87799 |
| | | 13-OFFICE EXPENSES | 21085 | 17212 | 38297 |
| | | 28-PROFESSIONAL SERVICES | 0 | 257500 | 257500 |
| | TOTAL FOR MH- 2059- | | 2911452 | 3123157 | 6034609 |

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| Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| | | 53-MAJOR WORKS | 0 | 1592018 | 1592018 |
| | TOTAL FOR MH- 4059-CAPITAL OUTLAY ON | | 0 | 1592018 | 1592018 |
| Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES | | | | | |
| | | 53-MAJOR WORKS | 0 | 702442 | 702442 |
| | TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER | | 0 | 702442 | 702442 |
| | TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR | | 2911452 | 5417617 | 8329069 |
| DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 5361048 | 5305708 | 10666756 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 7905 | 5700 | 13605 |
| | | 10-POL OF OFFICE VEHICLES | 82123 | 72820 | 154943 |
| | | 13-OFFICE EXPENSES | 39155 | 0 | 39155 |
| | | 28-PROFESSIONAL SERVICES | 0 | 7500 | 7500 |
| | | 92-TELEPHONE | 7074 | 0 | 7074 |
| | TOTAL FOR MH- 2059- | | 5497305 | 5391728 | 10889033 |
| Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | |
| | | 53-MAJOR WORKS | 0 | 25954835 | 25954835 |
| | TOTAL FOR MH- 5054-CAPITAL OUTLAY ON | | 0 | 25954835 | 25954835 |

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| | TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR | | 5497305 | 31346563 | 36843868 |
| DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 2303272 | 2326172 | 4629444 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 6439 | 6439 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 25450 | 25450 |
| | | 13-OFFICE EXPENSES | 5580 | 16656 | 22236 |
| | | 92-TELEPHONE | 1005 | 1037 | 2042 |
| | TOTAL FOR MH- 2059- | | 2309857 | 2375754 | 4685611 |
| | TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR | | 2309857 | 2375754 | 4685611 |
| DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 2441971 | 2457600 | 4899571 |
| | | 10-POL OF OFFICE VEHICLES | 6704 | 0 | 6704 |
| | | 13-OFFICE EXPENSES | 0 | 39781 | 39781 |
| | | 91-MEDICAL REIMBURSEMENT | 25992 | 0 | 25992 |
| | | 92-TELEPHONE | 1650 | 0 | 1650 |
| | TOTAL FOR MH- 2059- | | 2476317 | 2497381 | 4973698 |
| | TOTAL FOR DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT | | 2476317 | 2497381 | 4973698 |

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| DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR<br>Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 2401082 | 2402254 | 4803336 |
| | | 13-OFFICE EXPENSES | 0 | 5100 | 5100 |
| | | 93-ELECTRICITY CHARGES | 0 | 7291 | 7291 |
| | TOTAL FOR MH- 2059- | | 2401082 | 2414645 | 4815727 |
| | TOTAL FOR DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION | | 2401082 | 2414645 | 4815727 |
| DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR<br>Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 2968103 | 2965981 | 5934084 |
| | | 11-DOMESTIC TRAVEL EXPENSES | 540 | 0 | 540 |
| | | 43-SUSPENSE | 17157776 | 2193719 | 19351495 |
| | | 93-ELECTRICITY CHARGES | 0 | 84350 | 84350 |
| | TOTAL FOR MH- 2059- | | 20126419 | 5244050 | 25370469 |
| | TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD | | 20126419 | 5244050 | 25370469 |
| DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA<br>Major Head- 2059-PUBLIC WORKS | | | | | |

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| | | 01-SALARIES | 3084244 | 3092872 | 6177116 |
| | | 13-OFFICE EXPENSES | 0 | 19777 | 19777 |
| | | 28-PROFESSIONAL SERVICES | 0 | 22500 | 22500 |
| | | 92-TELEPHONE | 3000 | 0 | 3000 |
| | TOTAL FOR MH- 2059- | | 3087244 | 3135149 | 6222393 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 91-MEDICAL REIMBURSEMENT | 58423 | 0 | 58423 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 58423 | 0 | 58423 |
| Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | |
| | | 53-MAJOR WORKS | 0 | 1736821 | 1736821 |
| | TOTAL FOR MH- 5054-CAPITAL OUTLAY ON | | 0 | 1736821 | 1736821 |
| | TOTAL FOR DDO-XEN,PROVINCIAL DIVISION PWD B&R, MANSA | | 3145667 | 4871970 | 8017637 |
| DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 3020734 | 3144872 | 6165606 |
| | | 13-OFFICE EXPENSES | 12770 | 26854 | 39624 |
| | | 92-TELEPHONE | 3065 | 707 | 3772 |
| | TOTAL FOR MH- 2059- | | 3036569 | 3172433 | 6209002 |
| Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| | | 53-MAJOR WORKS | 0 | 5219141 | 5219141 |
| | TOTAL FOR MH- 4059-CAPITAL OUTLAY ON | | 0 | 5219141 | 5219141 |

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| Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE | | | | | |
| | | 53-MAJOR WORKS | 0 | 4595000 | 4595000 |
| | TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART | | 0 | 4595000 | 4595000 |
| Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | |
| | | 53-MAJOR WORKS | 0 | 1097381 | 1097381 |
| | TOTAL FOR MH- 5054-CAPITAL OUTLAY ON | | 0 | 1097381 | 1097381 |
| | TOTAL FOR DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT | | 3036569 | 14083955 | 17120524 |
| DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 91-MEDICAL REIMBURSEMENT | 50908 | 0 | 50908 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 50908 | 0 | 50908 |
| | TOTAL FOR DDO- XEN,RURAL WORKS | | 50908 | 0 | 50908 |
| | TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC WORKS | | 463180451 | 1055280352 | 1518460803 |
| CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB | | | | | |
| DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR | | | | | |

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| Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | |
| | | 53-MAJOR WORKS | 0 | 6308277 | 6308277 |
| | TOTAL FOR MH- 5054-CAPITAL OUTLAY ON | | 0 | 6308277 | 6308277 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER HORTICULTURE DIVISION | | 0 | 6308277 | 6308277 |
| DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 2906624 | 2984538 | 5891162 |
| | | 11-DOMESTIC TRAVEL EXPENSES | 1480 | 0 | 1480 |
| | | 13-OFFICE EXPENSES | 17430 | 0 | 17430 |
| | | 91-MEDICAL REIMBURSEMENT | 21929 | 0 | 21929 |
| | TOTAL FOR MH- 2059-TOTAL FOR DDO-EXECUTIVE ENGINEER CONSTRUCTION DIVISION | | 2947463 | 2984538 | 5932001 |
| | | | 2947463 | 2984538 | 5932001 |
| DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 1123038 | 1123038 | 2246076 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 1123038 | 1123038 | 2246076 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER | | 1123038 | 1123038 | 2246076 |

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| DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 1649696 | 1650396 | 3300092 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 1649696 | 1650396 | 3300092 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) | | 1649696 | 1650396 | 3300092 |
| DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR<br>Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 2136759 | 2210642 | 4347401 |
| | | 10-POL OF OFFICE VEHICLES | 28207 | 0 | 28207 |
| | | 13-OFFICE EXPENSES | 8265 | 25750 | 34015 |
| | | 91-MEDICAL REIMBURSEMENT | 36848 | 0 | 36848 |
| | TOTAL FOR MH- 2059- | | 2210079 | 2236392 | 4446471 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER, CONSTRUCTION DIVISION | | 2210079 | 2236392 | 4446471 |
| DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR<br>Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 2890486 | 2828851 | 5719337 |
| | | 10-POL OF OFFICE VEHICLES | 99819 | 44814 | 144633 |
| | | 13-OFFICE EXPENSES | 32076 | 6440 | 38516 |
| | | 92-TELEPHONE | 1179 | 1179 | 2358 |

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| | | 93-ELECTRICITY CHARGES | 6020 | 0 | 6020 |
| | TOTAL FOR MH- 2059- | | 3029580 | 2881284 | 5910864 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION | | 3029580 | 2881284 | 5910864 |
| DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA<br>Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 2682279 | 2696731 | 5379010 |
| | | 92-TELEPHONE | 1166 | 0 | 1166 |
| | TOTAL FOR MH- 2059- | | 2683445 | 2696731 | 5380176 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), | | 2683445 | 2696731 | 5380176 |
| DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA<br>Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 4542949 | 4463093 | 9006042 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 67259 | 67259 |
| | | 13-OFFICE EXPENSES | 0 | 39091 | 39091 |
| | | 91-MEDICAL REIMBURSEMENT | 41112 | 0 | 41112 |
| | TOTAL FOR MH- 2059- | | 4584061 | 4569443 | 9153504 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION | | 4584061 | 4569443 | 9153504 |

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| DDO- EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA<br>Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 4603449 | 4656371 | 9259820 |
| | | 13-OFFICE EXPENSES | 0 | 13600 | 13600 |
| | | 27-MINOR WORKS | 0 | 205210 | 205210 |
| | TOTAL FOR MH- 2059- | | 4603449 | 4875181 | 9478630 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER, CONTRUCTION DIVISION | | 4603449 | 4875181 | 9478630 |
| | TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R | | 22830811 | 29325280 | 52156091 |
| | TOTAL FOR DEPT- PUBLIC | | 486011262 | 1084605632 | 1570616894 |
| Dept- PUBLIC WORKS (PUBLIC HEALTH)<br>CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA<br>DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER NAWAN SHAHR<br>Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | |
| | | 53-MAJOR WORKS | 0 | 12500 | 12500 |
| | TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER | | 0 | 12500 | 12500 |
| | TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME | | 0 | 12500 | 12500 |

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| DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER ROPAR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 137844 | 155844 | 293688 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 137844 | 155844 | 293688 |
| | TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME | | 137844 | 155844 | 293688 |
| DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROZEPUR FEROZEPUR | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 90800 | 3553 | 94353 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 90800 | 3553 | 94353 |
| | TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER | | 90800 | 3553 | 94353 |
| DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 0 | 577620 | 577620 |

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| | | 02-WAGES | 0 | 243352 | 243352 |
| | | 30-OTHER CONTRACTUAL SERVICES | 243555 | 325391 | 568946 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 243555 | 1146363 | 1389918 |
| | TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER | | 243555 | 1146363 | 1389918 |
| DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR<br>Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 101800 | 0 | 101800 |
| | | 27-MINOR WORKS | 0 | 147929 | 147929 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 101800 | 147929 | 249729 |
| | TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER | | 101800 | 147929 | 249729 |
| DDO- DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA<br>Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 3121798 | 3241776 | 6363574 |
| | | 02-WAGES | 65496 | 105964 | 171460 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 3187294 | 3347740 | 6535034 |

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| | TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME | | 3187294 | 3347740 | 6535034 |
| DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI<br>Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | |
| | | 53-MAJOR WORKS | 0 | 450000000 | 450000000 |
| | TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER | | 0 | 450000000 | 450000000 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY | | 0 | 450000000 | 450000000 |
| DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA<br>Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 0 | 237064 | 237064 |
| | | 02-WAGES | 0 | 85280 | 85280 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 0 | 322344 | 322344 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND | | 0 | 322344 | 322344 |
| DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR | | | | | |

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| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 3106106 | 2912860 | 6018966 |
| | | 02-WAGES | 175876 | 465120 | 640996 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 7530 | 7530 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 33772 | 33772 |
| | | 27-MINOR WORKS | 0 | 284000 | 284000 |
| | | 30-OTHER CONTRACTUAL SERVICES | 1082592 | 377059 | 1459651 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 4364574 | 4080341 | 8444915 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND | | 4364574 | 4080341 | 8444915 |
| DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 5775576 | 2882921 | 8658497 |
| | | 02-WAGES | 883613 | 83554 | 967167 |
| | | 30-OTHER CONTRACTUAL SERVICES | 481502 | 0 | 481502 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 7140691 | 2966475 | 10107166 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND | | 7140691 | 2966475 | 10107166 |
| DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI | | | | | |

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| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 478178 | 0 | 478178 |
| | | 02-WAGES | 0 | 145369 | 145369 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 478178 | 145369 | 623547 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER (WATER QUALITY) DWSS, | | 478178 | 145369 | 623547 |
| DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 7679127 | 6668393 | 14347520 |
| | | 02-WAGES | 394902 | 72102 | 467004 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 2600 | 0 | 2600 |
| | | 10-POL OF OFFICE VEHICLES | 43817 | 11033 | 54850 |
| | | 30-OTHER CONTRACTUAL SERVICES | 353635 | 0 | 353635 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 8474081 | 6751528 | 15225609 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, | | 8474081 | 6751528 | 15225609 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA | | | | | |

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| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 6303326 | 6114036 | 12417362 |
| | | 02-WAGES | 680002 | 895684 | 1575686 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 4615 | 0 | 4615 |
| | | 10-POL OF OFFICE VEHICLES | 42000 | 27643 | 69643 |
| | | 13-OFFICE EXPENSES | 0 | 26215 | 26215 |
| | | 27-MINOR WORKS | 0 | 519175 | 519175 |
| | | 30-OTHER CONTRACTUAL SERVICES | 73747 | 61309 | 135056 |
| | | 92-TELEPHONE | 0 | 8000 | 8000 |
| | | 93-ELECTRICITY CHARGES | 0 | 27980 | 27980 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 7103690 | 7680042 | 14783732 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND | | 7103690 | 7680042 | 14783732 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 8965542 | 8847846 | 17813388 |
| | | 02-WAGES | 626271 | 1803383 | 2429654 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 14500 | 14500 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 8712 | 8712 |
| | | 30-OTHER CONTRACTUAL SERVICES | 212438 | 140390 | 352828 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 9804251 | 10814831 | 20619082 |

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| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 9804251 | 10814831 | 20619082 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR<br>Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 7695806 | 7601265 | 15297071 |
| | | 02-WAGES | 520941 | 361221 | 882162 |
| | | 10-POL OF OFFICE VEHICLES | 20252 | 17610 | 37862 |
| | | 27-MINOR WORKS | 0 | 777993 | 777993 |
| | | 30-OTHER CONTRACTUAL SERVICES | 1231241 | 1369583 | 2600824 |
| | | 92-TELEPHONE | 0 | 5906 | 5906 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 9468240 | 10133578 | 19601818 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 9468240 | 10133578 | 19601818 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA<br>Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 6832075 | 6666247 | 13498322 |
| | | 02-WAGES | 192780 | 192780 | 385560 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 34656 | 34656 |
| | | 13-OFFICE EXPENSES | 0 | 50000 | 50000 |
| | | 27-MINOR WORKS | 0 | 785961 | 785961 |
| | | 30-OTHER CONTRACTUAL SERVICES | 661500 | 734705 | 1396205 |

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| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 7686355 | 8464349 | 16150704 |
| Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | |
| | | 53-MAJOR WORKS | 0 | 7500 | 7500 |
| | TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER | | 0 | 7500 | 7500 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 7686355 | 8471849 | 16158204 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 4943850 | 4024795 | 8968645 |
| | | 02-WAGES | 287390 | 169516 | 456906 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 38000 | 38000 |
| | | 13-OFFICE EXPENSES | 0 | 34874 | 34874 |
| | | 27-MINOR WORKS | 0 | 307975 | 307975 |
| | | 30-OTHER CONTRACTUAL SERVICES | 700739 | 590062 | 1290801 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 5931979 | 5165222 | 11097201 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 5931979 | 5165222 | 11097201 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA | | | | | |

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| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 6156643 | 6168317 | 12324960 |
| | | 02-WAGES | 107944 | 430386 | 538330 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 20800 | 0 | 20800 |
| | | 10-POL OF OFFICE VEHICLES | 40050 | 48650 | 88700 |
| | | 27-MINOR WORKS | 0 | 2434248 | 2434248 |
| | | 30-OTHER CONTRACTUAL SERVICES | 918693 | 927831 | 1846524 |
| | | 92-TELEPHONE | 0 | 4125 | 4125 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 7244130 | 10013557 | 17257687 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 7244130 | 10013557 | 17257687 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 6508582 | 6439554 | 12948136 |
| | | 02-WAGES | 167702 | 30093 | 197795 |
| | | 10-POL OF OFFICE VEHICLES | 37448 | 0 | 37448 |
| | | 30-OTHER CONTRACTUAL SERVICES | 379087 | 423929 | 803016 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 7092819 | 6893576 | 13986395 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 7092819 | 6893576 | 13986395 |

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| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA<br>Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 6322524 | 6111411 | 12433935 |
| | | 02-WAGES | 175521 | 472884 | 648405 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 35000 | 35000 |
| | | 27-MINOR WORKS | 0 | 424810 | 424810 |
| | | 30-OTHER CONTRACTUAL SERVICES | 685169 | 737126 | 1422295 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 7183214 | 7781231 | 14964445 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND | | 7183214 | 7781231 | 14964445 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA<br>Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 10241992 | 10141412 | 20383404 |
| | | 02-WAGES | 330563 | 339049 | 669612 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 16363 | 16363 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 73000 | 73000 |
| | | 13-OFFICE EXPENSES | 0 | 7611 | 7611 |
| | | 27-MINOR WORKS | 0 | 398835 | 398835 |
| | | 30-OTHER CONTRACTUAL SERVICES | 1789390 | 2023672 | 3813062 |
| | | 43-SUSPENSE | -271345 | 0 | -271345 |
| | | 92-TELEPHONE | 0 | 1537 | 1537 |

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| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 12090600 | 13001479 | 25092079 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 12090600 | 13001479 | 25092079 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR | | | | | |
| Major Head- 2059-PUBLIC WORKS | | | | | |
| | | 01-SALARIES | 0 | 750684 | 750684 |
| | TOTAL FOR MH- 2059- | | 0 | 750684 | 750684 |
| Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | |
| | | 53-MAJOR WORKS | 0 | 2964142 | 2964142 |
| | TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER | | 0 | 2964142 | 2964142 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 0 | 3714826 | 3714826 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 3546444 | 3637180 | 7183624 |
| | | 02-WAGES | 2452390 | 2507033 | 4959423 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 9000 | 0 | 9000 |
| | | 10-POL OF OFFICE VEHICLES | 95750 | 0 | 95750 |
| | | 13-OFFICE EXPENSES | 0 | 15930 | 15930 |

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| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 6103584 | 6160143 | 12263727 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 6103584 | 6160143 | 12263727 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 5056638 | 5218813 | 10275451 |
| | | 02-WAGES | 0 | 776832 | 776832 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 65807 | 65807 |
| | | 27-MINOR WORKS | 0 | 2393989 | 2393989 |
| | | 30-OTHER CONTRACTUAL SERVICES | 1533338 | 1764185 | 3297523 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 6589976 | 10219626 | 16809602 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 6589976 | 10219626 | 16809602 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 0 | 891124 | 891124 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 0 | 891124 | 891124 |

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| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 0 | 891124 | 891124 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA<br>Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 8329358 | 8062361 | 16391719 |
| | | 02-WAGES | 878140 | 676062 | 1554202 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 169456 | 169456 |
| | | 27-MINOR WORKS | 0 | 501133 | 501133 |
| | | 30-OTHER CONTRACTUAL SERVICES | 1416017 | 1418472 | 2834489 |
| | | 92-TELEPHONE | 0 | 69912 | 69912 |
| | | 93-ELECTRICITY CHARGES | 0 | 3259 | 3259 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 10623515 | 10900655 | 21524170 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 10623515 | 10900655 | 21524170 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA<br>Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 3766830 | 4252872 | 8019702 |
| | | 02-WAGES | 184863 | 484488 | 669351 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 10974 | 10974 |
| | | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| | | 30-OTHER CONTRACTUAL SERVICES | 0 | 481120 | 481120 |

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| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 3951693 | 5234454 | 9186147 |
| Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | |
| | | 53-MAJOR WORKS | 0 | 844414 | 844414 |
| | TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER | | 0 | 844414 | 844414 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 3951693 | 6078868 | 10030561 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 6457705 | 6300404 | 12758109 |
| | | 02-WAGES | 413071 | 465527 | 878598 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 26120 | 26120 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 27285 | 27285 |
| | | 13-OFFICE EXPENSES | 0 | 10000 | 10000 |
| | | 30-OTHER CONTRACTUAL SERVICES | 469800 | 0 | 469800 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 7340576 | 6829336 | 14169912 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 7340576 | 6829336 | 14169912 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR | | | | | |

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| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 4148351 | 4023922 | 8172273 |
| | | 02-WAGES | 290765 | 1048200 | 1338965 |
| | | 10-POL OF OFFICE VEHICLES | 34799 | 33573 | 68372 |
| | | 13-OFFICE EXPENSES | 23208 | 3000 | 26208 |
| | | 27-MINOR WORKS | 0 | 20550 | 20550 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 4497123 | 5129245 | 9626368 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 4497123 | 5129245 | 9626368 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 10670749 | 10360631 | 21031380 |
| | | 02-WAGES | 504725 | 1099867 | 1604592 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 98313 | 98313 |
| | | 27-MINOR WORKS | 0 | 4091169 | 4091169 |
| | | 30-OTHER CONTRACTUAL SERVICES | 3156195 | 3162454 | 6318649 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 14331669 | 18812434 | 33144103 |
| Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | |
| | | 53-MAJOR WORKS | 0 | 139060 | 139060 |
| | TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER | | 0 | 139060 | 139060 |

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| | TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND | | 14331669 | 18951494 | 33283163 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR<br>Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 0 | 82286 | 82286 |
| | | 02-WAGES | 0 | 286498 | 286498 |
| | | 30-OTHER CONTRACTUAL SERVICES | 0 | 393507 | 393507 |
| | | 92-TELEPHONE | 0 | 3772 | 3772 |
| | TOTAL FOR MH- 2215- WATER SUPPLY AND | | 0 | 766063 | 766063 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND | | 0 | 766063 | 766063 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR<br>Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 5860660 | 6358127 | 12218787 |
| | | 02-WAGES | 99009 | 467009 | 566018 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 7249 | 8900 | 16149 |
| | | 10-POL OF OFFICE VEHICLES | 49100 | 20500 | 69600 |
| | | 13-OFFICE EXPENSES | 11450 | 22128 | 33578 |
| | | 27-MINOR WORKS | 0 | 1878443 | 1878443 |
| | | 30-OTHER CONTRACTUAL SERVICES | 2300289 | 2348147 | 4648436 |

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| | | 92-TELEPHONE | 0 | 559 | 559 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 8327757 | 11103813 | 19431570 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 8327757 | 11103813 | 19431570 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA<br>Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 4593729 | 4708381 | 9302110 |
| | | 02-WAGES | 309217 | 277477 | 586694 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 38000 | 38000 |
| | | 13-OFFICE EXPENSES | 4012 | 45988 | 50000 |
| | | 27-MINOR WORKS | 0 | 2364000 | 2364000 |
| | | 30-OTHER CONTRACTUAL SERVICES | 1780916 | 1865979 | 3646895 |
| | | 92-TELEPHONE | 0 | 1822 | 1822 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 6687874 | 9301647 | 15989521 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 6687874 | 9301647 | 15989521 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA<br>Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 4198591 | 4160179 | 8358770 |
| | | 02-WAGES | 0 | 322010 | 322010 |
| | | 10-POL OF OFFICE VEHICLES | 100000 | 0 | 100000 |

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| | | 30-OTHER CONTRACTUAL SERVICES | 0 | 4738728 | 4738728 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 4298591 | 9220917 | 13519508 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 4298591 | 9220917 | 13519508 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR<br>Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 9468494 | 4103357 | 13571851 |
| | | 02-WAGES | 0 | 791430 | 791430 |
| | | 13-OFFICE EXPENSES | 0 | 48747 | 48747 |
| | | 27-MINOR WORKS | 0 | 376875 | 376875 |
| | | 30-OTHER CONTRACTUAL SERVICES | 0 | 5385081 | 5385081 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 9468494 | 10705490 | 20173984 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, | | 9468494 | 10705490 | 20173984 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR<br>Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 2540111 | 2610918 | 5151029 |
| | | 02-WAGES | 216985 | 358071 | 575056 |
| | | 27-MINOR WORKS | 0 | 710579 | 710579 |

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| | | 30-OTHER CONTRACTUAL SERVICES | 877869 | 901798 | 1779667 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 3634965 | 4581366 | 8216331 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 3634965 | 4581366 | 8216331 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 1060352 | 5025375 | 6085727 |
| | | 02-WAGES | 0 | 581221 | 581221 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 90157 | 90157 |
| | | 27-MINOR WORKS | 0 | 8655418 | 8655418 |
| | | 30-OTHER CONTRACTUAL SERVICES | 0 | 2566176 | 2566176 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 1060352 | 16918347 | 17978699 |
| Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | |
| | | 53-MAJOR WORKS | 0 | 18565862 | 18565862 |
| | TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER | | 0 | 18565862 | 18565862 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO- | | 1060352 | 35484209 | 36544561 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR | | | | | |

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| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 1796647 | 1829108 | 3625755 |
| | | 02-WAGES | 0 | 65170 | 65170 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 1796647 | 1894278 | 3690925 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 1796647 | 1894278 | 3690925 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 6625928 | 6666978 | 13292906 |
| | | 02-WAGES | 229254 | 418781 | 648035 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 14534 | 14534 |
| | | 13-OFFICE EXPENSES | 0 | 11450 | 11450 |
| | | 27-MINOR WORKS | 0 | 500152 | 500152 |
| | | 30-OTHER CONTRACTUAL SERVICES | 1144165 | 1269925 | 2414090 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 7999347 | 8881820 | 16881167 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 7999347 | 8881820 | 16881167 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |

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| | | 01-SALARIES | 2013344 | 3291234 | 5304578 |
| | | 02-WAGES | 238493 | 72198 | 310691 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 2251837 | 3363432 | 5615269 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 2251837 | 3363432 | 5615269 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 8462252 | 8355309 | 16817561 |
| | | 02-WAGES | 143449 | 567757 | 711206 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 37136 | 37136 |
| | | 13-OFFICE EXPENSES | 0 | 50000 | 50000 |
| | | 27-MINOR WORKS | 0 | 2136568 | 2136568 |
| | | 30-OTHER CONTRACTUAL SERVICES | 1801936 | 1793210 | 3595146 |
| | | 43-SUSPENSE | 0 | -6629 | -6629 |
| | | 92-TELEPHONE | 0 | 3138 | 3138 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 10407637 | 12936489 | 23344126 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 10407637 | 12936489 | 23344126 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |

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| | | 01-SALARIES | 4735871 | 4596611 | 9332482 |
| | | 02-WAGES | 282480 | 325752 | 608232 |
| | | 10-POL OF OFFICE VEHICLES | 34262 | 0 | 34262 |
| | | 27-MINOR WORKS | 0 | 999973 | 999973 |
| | | 30-OTHER CONTRACTUAL SERVICES | 1238650 | 1437904 | 2676554 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 6291263 | 7360240 | 13651503 |
| Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | |
| | | 53-MAJOR WORKS | 0 | 64500 | 64500 |
| | TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER | | 0 | 64500 | 64500 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 6291263 | 7424740 | 13716003 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 4783096 | 4788343 | 9571439 |
| | | 02-WAGES | 140696 | 14566 | 155262 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 10560 | 6463 | 17023 |
| | | 10-POL OF OFFICE VEHICLES | 39996 | 7264 | 47260 |
| | | 27-MINOR WORKS | 0 | 504292 | 504292 |
| | | 30-OTHER CONTRACTUAL SERVICES | 484864 | 489127 | 973991 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 5459212 | 5810055 | 11269267 |

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| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 5459212 | 5810055 | 11269267 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 14952530 | 14984151 | 29936681 |
| | | 02-WAGES | 1517504 | 1949830 | 3467334 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 19820 | 0 | 19820 |
| | | 10-POL OF OFFICE VEHICLES | 96936 | 17350 | 114286 |
| | | 13-OFFICE EXPENSES | 0 | 49861 | 49861 |
| | | 27-MINOR WORKS | 0 | 1799960 | 1799960 |
| | | 30-OTHER CONTRACTUAL SERVICES | 3059720 | 3438348 | 6498068 |
| | | 43-SUSPENSE | 0 | 1093707 | 1093707 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 19646510 | 23333207 | 42979717 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 19646510 | 23333207 | 42979717 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 7794268 | 7587634 | 15381902 |
| | | 02-WAGES | 854588 | 1175577 | 2030165 |

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| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 16812 | 0 | 16812 |
| | | 10-POL OF OFFICE VEHICLES | 60772 | 9069 | 69841 |
| | | 30-OTHER CONTRACTUAL SERVICES | 531150 | 585173 | 1116323 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 9257590 | 9357453 | 18615043 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 9257590 | 9357453 | 18615043 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 5991403 | 5967126 | 11958529 |
| | | 02-WAGES | 341421 | 341421 | 682842 |
| | | 27-MINOR WORKS | 0 | 29750 | 29750 |
| | | 30-OTHER CONTRACTUAL SERVICES | 539090 | 600767 | 1139857 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 6871914 | 6939064 | 13810978 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 6871914 | 6939064 | 13810978 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 4270853 | 4366703 | 8637556 |
| | | 02-WAGES | 318237 | 384640 | 702877 |

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| | | 10-POL OF OFFICE VEHICLES | 0 | 22640 | 22640 |
| | | 30-OTHER CONTRACTUAL SERVICES | 511181 | 753686 | 1264867 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 5100271 | 5527669 | 10627940 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 5100271 | 5527669 | 10627940 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 5841388 | 6078746 | 11920134 |
| | | 02-WAGES | 2478127 | 2323268 | 4801395 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 8770 | 0 | 8770 |
| | | 10-POL OF OFFICE VEHICLES | 35191 | 32274 | 67465 |
| | | 27-MINOR WORKS | 0 | 809021 | 809021 |
| | | 30-OTHER CONTRACTUAL SERVICES | 438230 | 986950 | 1425180 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 8801706 | 10230259 | 19031965 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 8801706 | 10230259 | 19031965 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 8230547 | 8228957 | 16459504 |

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| | | 02-WAGES | 251699 | 51600 | 303299 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 37394 | 37394 |
| | | 27-MINOR WORKS | 0 | 380725 | 380725 |
| | | 30-OTHER CONTRACTUAL SERVICES | 243555 | 220668 | 464223 |
| | | 43-SUSPENSE | 4293100 | 45000 | 4338100 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 13018901 | 8964344 | 21983245 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 13018901 | 8964344 | 21983245 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 7173974 | 7206365 | 14380339 |
| | | 02-WAGES | 304317 | 703867 | 1008184 |
| | | 10-POL OF OFFICE VEHICLES | 109531 | 12742 | 122273 |
| | | 13-OFFICE EXPENSES | 2350 | 0 | 2350 |
| | | 27-MINOR WORKS | 0 | 1119608 | 1119608 |
| | | 30-OTHER CONTRACTUAL SERVICES | 2196959 | 2395803 | 4592762 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 9787131 | 11438385 | 21225516 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, | | 9787131 | 11438385 | 21225516 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR | | | | | |

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| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 4932337 | 4823021 | 9755358 |
| | | 02-WAGES | 739948 | 767050 | 1506998 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 18000 | 0 | 18000 |
| | | 27-MINOR WORKS | 0 | 769578 | 769578 |
| | | 30-OTHER CONTRACTUAL SERVICES | 752391 | 827366 | 1579757 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 6442676 | 7187015 | 13629691 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 6442676 | 7187015 | 13629691 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 1389770 | 4875846 | 6265616 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 1389770 | 4875846 | 6265616 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 1389770 | 4875846 | 6265616 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 8369058 | 8139758 | 16508816 |

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| | | 02-WAGES | 524338 | 1501990 | 2026328 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 9100 | 9100 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 232862 | 232862 |
| | | 13-OFFICE EXPENSES | 21720 | 97329 | 119049 |
| | | 27-MINOR WORKS | 0 | 2423519 | 2423519 |
| | | 30-OTHER CONTRACTUAL SERVICES | 2083360 | 451418 | 2534778 |
| | | 92-TELEPHONE | 0 | 5254 | 5254 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 10998476 | 12861230 | 23859706 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 10998476 | 12861230 | 23859706 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR<br>Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 5344177 | 3386528 | 8730705 |
| | | 02-WAGES | 676622 | 109922 | 786544 |
| | | 10-POL OF OFFICE VEHICLES | 38000 | 0 | 38000 |
| | | 27-MINOR WORKS | 0 | 2970843 | 2970843 |
| | | 30-OTHER CONTRACTUAL SERVICES | 8854188 | 2785267 | 11639455 |
| | | 43-SUSPENSE | 255 | 194693 | 194948 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 14913242 | 9447253 | 24360495 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 14913242 | 9447253 | 24360495 |

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| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI<br>Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 7252286 | 7171500 | 14423786 |
| | | 02-WAGES | 3636019 | 10558355 | 14194374 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 14000 | 0 | 14000 |
| | | 10-POL OF OFFICE VEHICLES | 34110 | 0 | 34110 |
| | | 13-OFFICE EXPENSES | 39697 | 9329 | 49026 |
| | | 94-WATER CHARGES | 0 | 508654 | 508654 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 10976112 | 18247838 | 29223950 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND | | 10976112 | 18247838 | 29223950 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR<br>Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 6201558 | 6002984 | 12204542 |
| | | 02-WAGES | 3695428 | 3967777 | 7663205 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 3670 | 0 | 3670 |
| | | 10-POL OF OFFICE VEHICLES | 59948 | 0 | 59948 |
| | | 27-MINOR WORKS | 0 | 2637432 | 2637432 |
| | | 30-OTHER CONTRACTUAL SERVICES | 0 | 116979 | 116979 |
| | | 92-TELEPHONE | 0 | 4917 | 4917 |

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| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 9960604 | 12730089 | 22690693 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 9960604 | 12730089 | 22690693 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 5380834 | 5398432 | 10779266 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 29764 | 29764 |
| | | 13-OFFICE EXPENSES | 0 | 48713 | 48713 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 5380834 | 5476909 | 10857743 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 5380834 | 5476909 | 10857743 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATTION DIVISION TARN TARAN | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 11114781 | 10983207 | 22097988 |
| | | 02-WAGES | 899715 | 553132 | 1452847 |
| | | 10-POL OF OFFICE VEHICLES | 67330 | 68574 | 135904 |
| | | 13-OFFICE EXPENSES | 0 | 33230 | 33230 |
| | | 30-OTHER CONTRACTUAL SERVICES | 1600500 | 1911909 | 3512409 |
| | | 43-SUSPENSE | 0 | -91848 | -91848 |

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| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 13682326 | 13458204 | 27140530 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 13682326 | 13458204 | 27140530 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT | | | | | |
| Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | |
| | | 53-MAJOR WORKS | 0 | 859549 | 859549 |
| | TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER | | 0 | 859549 | 859549 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 0 | 859549 | 859549 |
| DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 0 | 2200761 | 2200761 |
| | | 02-WAGES | 0 | 454755 | 454755 |
| | | 30-OTHER CONTRACTUAL SERVICES | 0 | 421643 | 421643 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 0 | 3077159 | 3077159 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER WATER SUPPLY AND | | 0 | 3077159 | 3077159 |

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| DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA<br>Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 343998 | 343998 | 687996 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 343998 | 343998 | 687996 |
| | TOTAL FOR DDO- OFFICER INCHARGE RESEARCH UNIT | | 343998 | 343998 | 687996 |
| DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR<br>Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 1023420 | 1105959 | 2129379 |
| | | 02-WAGES | 0 | 219966 | 219966 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 38000 | 38000 |
| | | 13-OFFICE EXPENSES | 0 | 32835 | 32835 |
| | | 92-TELEPHONE | 0 | 1887 | 1887 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 1023420 | 1398647 | 2422067 |
| | TOTAL FOR DDO- S.E. WATER SUPPLY AND | | 1023420 | 1398647 | 2422067 |
| DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA<br>Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 2233406 | 2237982 | 4471388 |
| | | 10-POL OF OFFICE VEHICLES | 67771 | 25329 | 93100 |
| | | 92-TELEPHONE | 0 | 3544 | 3544 |

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| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 2301177 | 2266855 | 4568032 |
| | TOTAL FOR DDO- S.E. WATER SUPPLY AND | | 2301177 | 2266855 | 4568032 |
| DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA<br>Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 1772744 | 1774454 | 3547198 |
| | | 02-WAGES | 0 | 70486 | 70486 |
| | | 10-POL OF OFFICE VEHICLES | 38000 | 0 | 38000 |
| | | 13-OFFICE EXPENSES | 0 | 20100 | 20100 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 1810744 | 1865040 | 3675784 |
| | TOTAL FOR DDO- S.E. WATER SUPPLY AND | | 1810744 | 1865040 | 3675784 |
| DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR<br>Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 1267128 | 1457654 | 2724782 |
| | | 02-WAGES | 0 | 61239 | 61239 |
| | | 10-POL OF OFFICE VEHICLES | 24528 | 0 | 24528 |
| | | 13-OFFICE EXPENSES | 0 | 35947 | 35947 |
| | | 43-SUSPENSE | 2000 | 0 | 2000 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 1293656 | 1554840 | 2848496 |
| | TOTAL FOR DDO- S.E. WATER SUPPLY AND | | 1293656 | 1554840 | 2848496 |

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| DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR<br>Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 1861118 | 1984308 | 3845426 |
| | | 02-WAGES | 0 | 218538 | 218538 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 26718 | 26718 |
| | | 13-OFFICE EXPENSES | 0 | 37419 | 37419 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 1861118 | 2266983 | 4128101 |
| | TOTAL FOR DDO- S.E. WATER SUPPLY AND | | 1861118 | 2266983 | 4128101 |
| DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR<br>Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 4107956 | 4320010 | 8427966 |
| | | 02-WAGES | 393637 | 427389 | 821026 |
| | | 13-OFFICE EXPENSES | 0 | 41850 | 41850 |
| | | 30-OTHER CONTRACTUAL SERVICES | 0 | 916504 | 916504 |
| | | 92-TELEPHONE | 0 | 2472 | 2472 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 4501593 | 5708225 | 10209818 |
| | TOTAL FOR DDO- S.ENGINEER WATER SUPPLY AND SANITATION | | 4501593 | 5708225 | 10209818 |
| DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA | | | | | |

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| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 20478074 | 20301569 | 40779643 |
| | | 02-WAGES | 0 | 661724 | 661724 |
| | | 91-MEDICAL REIMBURSEMENT | 40805 | 20400 | 61205 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 20518879 | 20983693 | 41502572 |
| | TOTAL FOR DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND | | 20518879 | 20983693 | 41502572 |
| DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 13381453 | 13382902 | 26764355 |
| | | 02-WAGES | 238963 | 1080703 | 1319666 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 3960 | 0 | 3960 |
| | | 10-POL OF OFFICE VEHICLES | 69934 | 20081 | 90015 |
| | | 27-MINOR WORKS | 0 | 718786 | 718786 |
| | | 30-OTHER CONTRACTUAL SERVICES | 639362 | 922989 | 1562351 |
| | | 92-TELEPHONE | 0 | 6678 | 6678 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 14333672 | 16132139 | 30465811 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 91-MEDICAL REIMBURSEMENT | 0 | 29247 | 29247 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 29247 | 29247 |

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| | TOTAL FOR DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE | | 14333672 | 16161386 | 30495058 |
| DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 1596138 | 1527048 | 3123186 |
| | | 92-TELEPHONE | 0 | 854 | 854 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 1596138 | 1527902 | 3124040 |
| | TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY | | 1596138 | 1527902 | 3124040 |
| DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 1926828 | 1857703 | 3784531 |
| | | 02-WAGES | 0 | 63392 | 63392 |
| | | 13-OFFICE EXPENSES | 3000 | 35233 | 38233 |
| | | 92-TELEPHONE | 0 | 3300 | 3300 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 1929828 | 1959628 | 3889456 |
| | TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY | | 1929828 | 1959628 | 3889456 |

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| DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA | | | | | |
| Major Head- 2215-WATER SUPPLY AND SANITATION | | | | | |
| | | 01-SALARIES | 2196689 | 2270759 | 4467448 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 6197 | 6197 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 28278 | 28278 |
| | | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| | | 92-TELEPHONE | 0 | 3259 | 3259 |
| | TOTAL FOR MH- 2215-WATER SUPPLY AND | | 2196689 | 2311493 | 4508182 |
| | TOTAL FOR DDO-SUPERINTENDING ENGINEER WATER SUPPLY | | 2196689 | 2311493 | 4508182 |
| | TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA | | 418885182 | 961745150 | 1380630332 |
| | TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC HEALTH) | | 418885182 | 961745150 | 1380630332 |
| Dept- PUNJAB VIDHAN SABHA | | | | | |
| CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH | | | | | |
| DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH | | | | | |
| Major Head- 2013-COUNCIL OF MINISTERS | | | | | |

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| | | 13-OFFICE EXPENSES | 78260 | 279145 | 357405 |
| | TOTAL FOR MH- 2013-COUNCIL OF MINISTERS | | 78260 | 279145 | 357405 |
| | TOTAL FOR DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB | | 78260 | 279145 | 357405 |
| DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH<br>Major Head- 2013-COUNCIL OF MINISTERS | | | | | |
| | | 41-SECRET SERVICE EXPENDITURE | 20000000 | 0 | 20000000 |
| | TOTAL FOR MH- 2013-COUNCIL OF MINISTERS | | 20000000 | 0 | 20000000 |
| | TOTAL FOR DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB | | 20000000 | 0 | 20000000 |
| DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH<br>Major Head- 2013-COUNCIL OF MINISTERS | | | | | |
| | | 01-SALARIES | 2030000 | 2030000 | 4060000 |
| | | 11-DOMESTIC TRAVEL EXPENSES | 261356 | 0 | 261356 |
| | | 12-FOREIGN TRAVEL EXPENSES | 0 | 300000 | 300000 |
| | | 91-MEDICAL REIMBURSEMENT | 24000 | 0 | 24000 |
| | TOTAL FOR MH- 2013-COUNCIL OF MINISTERS | | 2315356 | 2330000 | 4645356 |

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| | TOTAL FOR DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL | | 2315356 | 2330000 | 4645356 |
| | TOTAL FOR CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB | | 22393616 | 2609145 | 25002761 |
| CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH | | | | | |
| DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH | | | | | |
| Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES | | | | | |
| | | 01-SALARIES | 26593862 | 27015304 | 53609166 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 55600 | 55600 |
| | | 10-POL OF OFFICE VEHICLES | 2729 | 287270 | 289999 |
| | | 11-DOMESTIC TRAVEL EXPENSES | 0 | 420790 | 420790 |
| | | 13-OFFICE EXPENSES | 342632 | 50865 | 393497 |
| | | 17-HOSPITALITY AND ENTERTAINMENT | 167784 | 0 | 167784 |
| | | 91-MEDICAL REIMBURSEMENT | 231507 | 0 | 231507 |
| | | 92-TELEPHONE | 35516 | 34874 | 70390 |
| | | 93-ELECTRICITY CHARGES | 628795 | 351091 | 979886 |
| | | 94-WATER CHARGES | 57786 | 0 | 57786 |
| | TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES | | 28060611 | 28215794 | 56276405 |

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| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 91-MEDICAL REIMBURSEMENT | 817267 | 0 | 817267 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 817267 | 0 | 817267 |
| | TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA | | 28877878 | 28215794 | 57093672 |
| DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH | | | | | |
| Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES | | | | | |
| | | 01-SALARIES | 110000 | 110000 | 220000 |
| | | 11-DOMESTIC TRAVEL EXPENSES | 0 | 140065 | 140065 |
| | TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES | | 110000 | 250065 | 360065 |
| | TOTAL FOR DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH | | 110000 | 250065 | 360065 |
| DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH | | | | | |
| Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES | | | | | |
| | | 01-SALARIES | 110000 | 110000 | 220000 |
| | TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES | | 110000 | 110000 | 220000 |

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| | TOTAL FOR DDO-SPEAKER,PB.VIDHAN | | 110000 | 110000 | 220000 |
| DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES | | | | | |
| | | 01-SALARIES | 8910001 | 9152000 | 18062001 |
| | | 11-DOMESTIC TRAVEL EXPENSES | 0 | 41760 | 41760 |
| | | 91-MEDICAL REIMBURSEMENT | 1779874 | 0 | 1779874 |
| | TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES | | 10689875 | 9193760 | 19883635 |
| | TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD | | 10689875 | 9193760 | 19883635 |
| DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES | | | | | |
| | | 01-SALARIES | 49568782 | 51689168 | 101257950 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 224831 | 224831 |
| | | 11-DOMESTIC TRAVEL EXPENSES | 40708 | 9000 | 49708 |
| | | 13-OFFICE EXPENSES | 59000 | 304416 | 363416 |
| | | 28-PROFESSIONAL SERVICES | 0 | 1930566 | 1930566 |
| | | 30-OTHER CONTRACTUAL SERVICES | 135000 | 76000 | 211000 |
| | | 91-MEDICAL REIMBURSEMENT | 95067 | 6970 | 102037 |
| | | 92-TELEPHONE | 16996 | 19900 | 36896 |

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| TOTAL FOR MH- 2052-SECRETARIAT - GENERAL | 49915553 | 54260851 | 104176404 |
| TOTAL FOR DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB | 49915553 | 54260851 | 104176404 |
| TOTAL FOR CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY | 89703306 | 92030470 | 181733776 |
| TOTAL FOR DEPT- PUNJAB VIDHAN SABHA | 112096922 | 94639615 | 206736537 |

Dept- RAJ BHAWAN, PUNJAB
CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH
DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH
Major Head- 2012-PRESIDENT, VICE-PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES

| | | | |
|---|---|---|---|
| 01-SALARIES | 7125977 | 8773984 | 15899961 |
| 02-WAGES | 25791 | 25791 | 51582 |
| 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 14595 | 14595 |
| 11-DOMESTIC TRAVEL EXPENSES | 0 | 36907 | 36907 |
| 13-OFFICE EXPENSES | 207246 | 183029 | 390275 |
| 17-HOSPITALITY AND ENTERTAINMENT | 74750 | 201558 | 276308 |
| 21-SUPPLIES AND MATERIALS | 0 | 64844 | 64844 |
| 50-OTHER CHARGES | 500000 | 2957402 | 3457402 |
| 92-TELEPHONE | 43205 | 45330 | 88535 |

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| | TOTAL FOR MH- 2012-PRESIDENT, VICE-PRESIDENT/GOVERNOR, | | 7976969 | 12303440 | 20280409 |
| | TOTAL FOR DDO-PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH | | 7976969 | 12303440 | 20280409 |
| DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH | | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | |
| | | 04-PENSIONARY CHARGES | 0 | 83601 | 83601 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER | | 0 | 83601 | 83601 |
| | TOTAL FOR DDO-SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB | | 0 | 83601 | 83601 |
| | TOTAL FOR CCO-PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB | | 7976969 | 12387041 | 20364010 |
| | TOTAL FOR DEPT- RAJ | | 7976969 | 12387041 | 20364010 |
| Dept- REHABILITATION | | | | | |
| CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB | | | | | |
| DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA | | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | | |
| | | 01-SALARIES | 277224 | 277224 | 554448 |

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| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 277224 | 277224 | 554448 |
| | TOTAL FOR DDO-ADDITIONAL DEPUTY COMMISSIONER(G) | | 277224 | 277224 | 554448 |
| DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR | | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | |
| | | 04-PENSIONARY CHARGES | 19693 | 19693 | 39386 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER | | 19693 | 19693 | 39386 |
| | TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER | | 19693 | 19693 | 39386 |
| DDO- DEPUTY COMMISSIONER FAZILKA FAZILKA | | | | | |
| Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES | | | | | |
| | | 50-OTHER CHARGES | 0 | 2500000 | 2500000 |
| | TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF | | 0 | 2500000 | 2500000 |
| | TOTAL FOR DDO- DEPUTY COMMISSIONER FAZILKA | | 0 | 2500000 | 2500000 |
| DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR | | | | | |
| Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES | | | | | |
| | | 50-OTHER CHARGES | 0 | 1637700 | 1637700 |

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| | TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF | | 0 | 1637700 | 1637700 |
| | TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR | | 0 | 1637700 | 1637700 |
| DDO- DEPUTY COMMISSIONER MANSA MANSA | | | | | |
| Major Head- 2056-JAILS | | | | | |
| | | 01-SALARIES | 3807756 | 3867976 | 7675732 |
| | | 02-WAGES | 0 | 21992 | 21992 |
| | | 10-POL OF OFFICE VEHICLES | 34182 | 0 | 34182 |
| | | 13-OFFICE EXPENSES | 0 | 35325 | 35325 |
| | | 30-OTHER CONTRACTUAL SERVICES | 0 | 565611 | 565611 |
| | | 50-OTHER CHARGES | 23524 | 0 | 23524 |
| | | 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 10700 | 0 | 10700 |
| | | 59-POL OF TRANSPORT VEHICLES | 14243 | 0 | 14243 |
| | | 91-MEDICAL REIMBURSEMENT | 42119 | 0 | 42119 |
| | | 93-ELECTRICITY CHARGES | 0 | 318820 | 318820 |
| | TOTAL FOR MH- 2056-JAILS | | 3932524 | 4809724 | 8742248 |
| | TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA | | 3932524 | 4809724 | 8742248 |
| DDO- DEPUTY COMMISSIONER PATHANKOT PATHANKOT | | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | | |
| | | 01-SALARIES | 0 | 375648 | 375648 |
| | | 92-TELEPHONE | 0 | 7945 | 7945 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 0 | 383593 | 383593 |

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| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | | | |
| | | 01-SALARIES | 0 | 158924 | 158924 |
| | TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE | | 0 | 158924 | 158924 |
| Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES | | | | | |
| | | 50-OTHER CHARGES | 0 | 5000000 | 5000000 |
| | TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF | | 0 | 5000000 | 5000000 |
| | TOTAL FOR DDO- DEPUTY COMMISSIONER PATHANKOT PATHANKOT | | 0 | 5542517 | 5542517 |
| DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB | | | | | |
| Major Head- 2029-LAND REVENUE | | | | | |
| | | 01-SALARIES | 283140 | 283140 | 566280 |
| | | 13-OFFICE EXPENSES | 0 | 27239 | 27239 |
| | TOTAL FOR MH- 2029-LAND | | 283140 | 310379 | 593519 |
| | TOTAL FOR DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB | | 283140 | 310379 | 593519 |
| DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR | | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | | |
| | | 01-SALARIES | 7606270 | 7453180 | 15059450 |
| | | 08-HIRING OF VEHICLES FOR OFFICE USE | 0 | 574000 | 574000 |
| | | 17-HOSPITALITY AND ENTERTAINMENT | 0 | 539960 | 539960 |

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| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 7606270 | 8567140 | 16173410 |
| | TOTAL FOR DDO-DISTT.REVENUE OFFICER FOR D.C.JALL. | | | | |
| | DISTT.REVENUE OFFICER | | 7606270 | 8567140 | 16173410 |
| DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR | | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | | |
| | | 01-SALARIES | 1132628 | 1136462 | 2269090 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1132628 | 1136462 | 2269090 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 50-OTHER CHARGES | 0 | 4368000 | 4368000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 4368000 | 4368000 |
| | TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE | | 1132628 | 5504462 | 6637090 |
| DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA | | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | | |
| | | 01-SALARIES | 842133 | 843100 | 1685233 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 842133 | 843100 | 1685233 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 50-OTHER CHARGES | 0 | 168000 | 168000 |

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| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 168000 | 168000 |
| | TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE | | 842133 | 1011100 | 1853233 |
| DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 50-OTHER CHARGES | 1044000 | 0 | 1044000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 1044000 | 0 | 1044000 |
| | TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE | | 1044000 | 0 | 1044000 |
| DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA<br>Major Head- 2053-DISTRICT ADMINISTRATION | | | | | |
| | | 01-SALARIES | 444773 | 391673 | 836446 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 444773 | 391673 | 836446 |
| | TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL | | 444773 | 391673 | 836446 |
| DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR<br>Major Head- 2053-DISTRICT ADMINISTRATION | | | | | |
| | | 01-SALARIES | 403243 | 403243 | 806486 |

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| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 403243 | 403243 | 806486 |
| | TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE | | 403243 | 403243 | 806486 |
| DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA<br>Major Head- 2053-DISTRICT ADMINISTRATION | | | | | |
| | | 01-SALARIES | 602104 | 657540 | 1259644 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 602104 | 657540 | 1259644 |
| | TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) | | 602104 | 657540 | 1259644 |
| DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA<br>Major Head- 2053-DISTRICT ADMINISTRATION | | | | | |
| | | 01-SALARIES | 1550260 | 1550260 | 3100520 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1550260 | 1550260 | 3100520 |
| | TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER | | 1550260 | 1550260 | 3100520 |
| DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 50-OTHER CHARGES | 0 | 1636000 | 1636000 |

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| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 1636000 | 1636000 |
| | TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER | | 0 | 1636000 | 1636000 |
| DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA | | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | | |
| | | 01-SALARIES | 841296 | 841296 | 1682592 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 841296 | 841296 | 1682592 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 50-OTHER CHARGES | 0 | 1609000 | 1609000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 1609000 | 1609000 |
| | TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER | | 841296 | 2450296 | 3291592 |
| DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA | | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | | |
| | | 01-SALARIES | 559074 | 630350 | 1189424 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 559074 | 630350 | 1189424 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 50-OTHER CHARGES | 0 | 168000 | 168000 |

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| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 168000 | 168000 |
| | TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI | | 559074 | 798350 | 1357424 |
| DDO- SUPERINTENDENT GRADE I O/O DEPUTY COMMISSIONER SANGRUR | | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | | |
| | | 08-HIRING OF VEHICLES FOR OFFICE USE | 0 | 654862 | 654862 |
| | | 92-TELEPHONE | 0 | 6090 | 6090 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 0 | 660952 | 660952 |
| | TOTAL FOR DDO-SUPERINTENDENT GRADE I O/O DEPUTY | | 0 | 660952 | 660952 |
| DDO- TEHSILDAR ,ZIRA FEROZEPUR | | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | | |
| | | 01-SALARIES | 1743225 | 1926838 | 3670063 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1743225 | 1926838 | 3670063 |
| | TOTAL FOR DDO-TEHSILDAR ,ZIRA | | 1743225 | 1926838 | 3670063 |
| DDO- TEHSILDAR ABOHAR FEROZEPUR | | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | | |
| | | 01-SALARIES | 1259082 | 1212578 | 2471660 |
| | | 28-PROFESSIONAL SERVICES | 0 | 102837 | 102837 |
| | | 30-OTHER CONTRACTUAL SERVICES | 0 | 252000 | 252000 |

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| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1259082 | 1567415 | 2826497 |
| | TOTAL FOR DDO-TEHSILDAR ABOHAR | | 1259082 | 1567415 | 2826497 |
| DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB | | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | | |
| | | 01-SALARIES | 648650 | 821450 | 1470100 |
| | | 28-PROFESSIONAL SERVICES | 26098 | 51460 | 77558 |
| | | 30-OTHER CONTRACTUAL SERVICES | 0 | 231000 | 231000 |
| | | 50-OTHER CHARGES | 0 | 399000 | 399000 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 674748 | 1502910 | 2177658 |
| | TOTAL FOR DDO-TEHSILDAR KHADUR SAHIB | | 674748 | 1502910 | 2177658 |
| DDO- TEHSILDAR MAUR BATHINDA | | | | | |
| Major Head- 2029-LAND REVENUE | | | | | |
| | | 01-SALARIES | 879456 | 883110 | 1762566 |
| | TOTAL FOR MH- 2029-LAND | | 879456 | 883110 | 1762566 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | | |
| | | 01-SALARIES | 1322683 | 1324050 | 2646733 |
| | | 30-OTHER CONTRACTUAL SERVICES | 0 | 116500 | 116500 |
| | | 50-OTHER CHARGES | 0 | 940980 | 940980 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1322683 | 2381530 | 3704213 |
| | TOTAL FOR DDO-TEHSILDAR MAUR | | 2202139 | 3264640 | 5466779 |

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| DDO- TEHSILDAR MEHAL KALAN BARNALA | | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | | |
| | | 01-SALARIES | 0 | 963070 | 963070 |
| | | 08-HIRING OF VEHICLES FOR OFFICE USE | 0 | 135000 | 135000 |
| | | 30-OTHER CONTRACTUAL SERVICES | 0 | 95480 | 95480 |
| | | 50-OTHER CHARGES | 0 | 597000 | 597000 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 0 | 1790550 | 1790550 |
| | TOTAL FOR DDO-TEHSILDAR MEHAL KALAN | | 0 | 1790550 | 1790550 |
| DDO- TEHSILDAR PATTI PATTI | | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | | |
| | | 01-SALARIES | 1925696 | 1819446 | 3745142 |
| | | 28-PROFESSIONAL SERVICES | 0 | 27492 | 27492 |
| | | 30-OTHER CONTRACTUAL SERVICES | 0 | 600000 | 600000 |
| | | 50-OTHER CHARGES | 0 | 1700000 | 1700000 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1925696 | 4146938 | 6072634 |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | |
| | | 04-PENSIONARY CHARGES | 0 | 107324 | 107324 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER | | 0 | 107324 | 107324 |
| | TOTAL FOR DDO- | | 1925696 | 4254262 | 6179958 |
| DDO- TEHSILDAR TARAN TARAN TARAN TARAN | | | | | |

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| Major Head- 2053-DISTRICT ADMINISTRATION | | | | | |
| | | 01-SALARIES | 1573394 | 1728580 | 3301974 |
| | | 28-PROFESSIONAL SERVICES | 104400 | 106580 | 210980 |
| | | 30-OTHER CONTRACTUAL SERVICES | 0 | 507000 | 507000 |
| | | 50-OTHER CHARGES | 0 | 1312000 | 1312000 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 1677794 | 3654160 | 5331954 |
| | TOTAL FOR DDO-TEHSILDAR TARAN TARAN | | 1677794 | 3654160 | 5331954 |
| DDO- TEHSILDAR TEHSILDAR PATRAN | | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | | |
| | | 01-SALARIES | 633470 | 633470 | 1266940 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 633470 | 633470 | 1266940 |
| | TOTAL FOR DDO-TEHSILDAR TEHSILDAR | | 633470 | 633470 | 1266940 |
| DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND | | | | | |
| Major Head- 2029-LAND REVENUE | | | | | |
| | | 01-SALARIES | 1080708 | 1235058 | 2315766 |
| | TOTAL FOR MH- 2029-LAND | | 1080708 | 1235058 | 2315766 |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | | |
| | | 01-SALARIES | 279403 | 281503 | 560906 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 279403 | 281503 | 560906 |

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| | TOTAL FOR DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN | | 1360111 | 1516561 | 2876672 |
| DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION | | | | | |
| | | 01-SALARIES | 1025816 | 1456812 | 2482628 |
| | | 30-OTHER CONTRACTUAL SERVICES | 0 | 354000 | 354000 |
| | | 50-OTHER CHARGES | 0 | 1001350 | 1001350 |
| | | 92-TELEPHONE | 0 | 1743 | 1743 |
| | TOTAL FOR MH- 2053- DISTRICT ADMINISTRATION | | 1025816 | 2813905 | 3839721 |
| | TOTAL FOR DDO- TEHSILDAR,JAGRAON | | 1025816 | 2813905 | 3839721 |
| DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION | | | | | |
| | | 01-SALARIES | 1109846 | 965256 | 2075102 |
| | | 30-OTHER CONTRACTUAL SERVICES | 0 | 204000 | 204000 |
| | | 50-OTHER CHARGES | 0 | 834000 | 834000 |
| | TOTAL FOR MH- 2053- DISTRICT ADMINISTRATION | | 1109846 | 2003256 | 3113102 |
| | TOTAL FOR DDO- TEHSILDAR,LDH.WEST | | 1109846 | 2003256 | 3113102 |
| | TOTAL FOR CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB | | 33150289 | 63656220 | 96806509 |
| | TOTAL FOR DEPT- | | 33150289 | 63656220 | 96806509 |

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| Dept- RELIEF AND RESETTLEMENT<br>CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB<br>DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR<br>Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES | | | | | |
| | | 50-OTHER CHARGES | 5404000 | 5000000 | 10404000 |
| | TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF | | 5404000 | 5000000 | 10404000 |
| | TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR | | 5404000 | 5000000 | 10404000 |
| DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN<br>Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES | | | | | |
| | | 50-OTHER CHARGES | 0 | 2500000 | 2500000 |
| | TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF | | 0 | 2500000 | 2500000 |
| | TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN | | 0 | 2500000 | 2500000 |
| DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA<br>Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES | | | | | |
| | | 50-OTHER CHARGES | 0 | 2500000 | 2500000 |
| | TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF | | 0 | 2500000 | 2500000 |

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| | TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA | | 0 | 2500000 | 2500000 |
| DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB<br>Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES | | | | | |
| | | 50-OTHER CHARGES | 120000 | 0 | 120000 |
| | TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF | | 120000 | 0 | 120000 |
| | TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB | | 120000 | 0 | 120000 |
| DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR<br>Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES | | | | | |
| | | 50-OTHER CHARGES | 0 | 5000000 | 5000000 |
| | TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF | | 0 | 5000000 | 5000000 |
| | TOTAL FOR DDO- DEPUTY COMMISSIONER | | 0 | 5000000 | 5000000 |
| DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA<br>Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES | | | | | |
| | | 50-OTHER CHARGES | 0 | 2500000 | 2500000 |
| | TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF | | 0 | 2500000 | 2500000 |

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|---|---|---|---|---|---|
| | TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA | | 0 | 2500000 | 2500000 |
| DDO- DEPUTY COMMISSIONER MOGA MOGA<br>Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES | | | | | |
| | | 50-OTHER CHARGES | 0 | 400000 | 400000 |
| | TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF | | 0 | 400000 | 400000 |
| | TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA | | 0 | 400000 | 400000 |
| DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR<br>Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES | | | | | |
| | | 50-OTHER CHARGES | 0 | 2500000 | 2500000 |
| | TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF | | 0 | 2500000 | 2500000 |
| | TOTAL FOR DDO- DEPUTY COMMISSIONER MUKTSAR | | 0 | 2500000 | 2500000 |
| DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR<br>Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES | | | | | |
| | | 50-OTHER CHARGES | 0 | 1470800 | 1470800 |
| | TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF | | 0 | 1470800 | 1470800 |
| | TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR | | 0 | 1470800 | 1470800 |

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| | TOTAL FOR CCO-SECRETARY, RELIEF AND | | 5524000 | 21870800 | 27394800 |
| | TOTAL FOR DEPT- RELIEF AND RESETTLEMENT | | 5524000 | 21870800 | 27394800 |
| Dept- REVENUE | | | | | |
| CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH | | | | | |
| DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI | | | | | |
| Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | | |
| | | 01-SALARIES | 0 | 44900 | 44900 |
| | TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT | | 0 | 44900 | 44900 |
| | TOTAL FOR DDO-ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED | | 0 | 44900 | 44900 |
| DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 8223 | 1092 | 9315 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 8223 | 1092 | 9315 |

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| | TOTAL FOR DDO- ASSTT. TREASURY OFFICER | | 8223 | 1092 | 9315 |
| DDO- COLLECTOR FEROZEPUR FEROZEPUR<br>Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 8144 | 0 | 8144 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 8144 | 0 | 8144 |
| | TOTAL FOR DDO-COLLECTOR FEROZEPUR | | 8144 | 0 | 8144 |
| DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR<br>Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 200 | 419 | 619 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 200 | 419 | 619 |
| | TOTAL FOR DDO-COLLECTOR AMRITSAR SUB | | 200 | 419 | 619 |
| DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA<br>Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 8792 | 950 | 9742 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 8792 | 950 | 9742 |
| | TOTAL FOR DDO-COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA | | 8792 | 950 | 9742 |

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| DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA<br>Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 696 | 730 | 1426 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 696 | 730 | 1426 |
| | TOTAL FOR DDO-COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, | | 696 | 730 | 1426 |
| DDO- COLLECTOR KAPURTHALA KAPURTHALA<br>Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 5071 | 0 | 5071 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 5071 | 0 | 5071 |
| | TOTAL FOR DDO-COLLECTOR KAPURTHALA | | 5071 | 0 | 5071 |
| DDO- COLLECTOR RAJPURA PATIALA<br>Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 12607 | 0 | 12607 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 12607 | 0 | 12607 |
| | TOTAL FOR DDO-COLLECTOR RAJPURA | | 12607 | 0 | 12607 |
| DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB | | | | | |

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| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 11720 | 0 | 11720 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 11720 | 0 | 11720 |
| | TOTAL FOR DDO-COLLECTOR SUB DIVISION, FATEHGARH SAHIB | | 11720 | 0 | 11720 |
| DDO- DISTRICT TAXATION OFFICER MANSA MANSA | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 0 | 320 | 320 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 0 | 320 | 320 |
| | TOTAL FOR DDO- DISTRICT TAXATION OFFICER MANSA | | 0 | 320 | 320 |
| DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 2718 | 7052 | 9770 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 2718 | 7052 | 9770 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER | | 2718 | 7052 | 9770 |
| DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA | | | | | |

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| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | |
| | | 04-PENSIONARY CHARGES | 299885152 | 260108724 | 559993876 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER | | 299885152 | 260108724 | 559993876 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY | | 299885152 | 260108724 | 559993876 |
| DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 13430 | 24248 | 37678 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 13430 | 24248 | 37678 |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | |
| | | 04-PENSIONARY CHARGES | 448355 | 3170456 | 3618811 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER | | 448355 | 3170456 | 3618811 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 04-PENSIONARY CHARGES | 142800 | 131800 | 274600 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 142800 | 131800 | 274600 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY | | 604585 | 3326504 | 3931089 |

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| DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 0 | 3158 | 3158 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 0 | 3158 | 3158 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER | | 0 | 3158 | 3158 |
| DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR | | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | |
| | | 04-PENSIONARY CHARGES | 2638748 | 6912198 | 9550946 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER | | 2638748 | 6912198 | 9550946 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER | | 2638748 | 6912198 | 9550946 |
| DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 2303 | 5639 | 7942 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 2303 | 5639 | 7942 |
| Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 825314 | 932366 | 1757680 |
| | | 02-WAGES | 50391 | 19710 | 70101 |
| | | 13-OFFICE EXPENSES | 5260 | 0 | 5260 |

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| | | 28-PROFESSIONAL SERVICES | 0 | 53173 | 53173 |
| | | 92-TELEPHONE | 2987 | 1013 | 4000 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 883952 | 1006262 | 1890214 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER | | 886255 | 1011901 | 1898156 |
| DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 04-PENSIONARY CHARGES | 9400 | 9400 | 18800 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 9400 | 9400 | 18800 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR | | 9400 | 9400 | 18800 |
| DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 26760 | 34997 | 61757 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 26760 | 34997 | 61757 |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | |
| | | 04-PENSIONARY CHARGES | 3619616 | 25386492 | 29006108 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER | | 3619616 | 25386492 | 29006108 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER | | 3646376 | 25421489 | 29067865 |

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| DDO- DISTT. TREASURY OFFICER MOGA MOGA<br>Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | |
| | | 04-PENSIONARY CHARGES | 291970307 | 231463181 | 523433488 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER | | 291970307 | 231463181 | 523433488 |
| | TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA | | 291970307 | 231463181 | 523433488 |
| DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB<br>Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | | |
| | | 01-SALARIES | 154250 | 244450 | 398700 |
| | | 28-PROFESSIONAL SERVICES | 20926 | 0 | 20926 |
| | | 31-GRANTS-IN-AID (SALARY) | 51000 | 60000 | 111000 |
| | TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT | | 226176 | 304450 | 530626 |
| | TOTAL FOR DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING | | 226176 | 304450 | 530626 |
| DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 50-OTHER CHARGES | 0 | 132000 | 132000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 132000 | 132000 |

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| | TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE | | 0 | 132000 | 132000 |
| DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 50-OTHER CHARGES | 0 | 294544 | 294544 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 294544 | 294544 |
| | TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER | | 0 | 294544 | 294544 |
| DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN | | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | |
| | | 04-PENSIONARY CHARGES | 296434 | 601100 | 897534 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER | | 296434 | 601100 | 897534 |
| | TOTAL FOR DDO-SUPERINTENDENT DISTRICT | | 296434 | 601100 | 897534 |
| DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR | | | | | |
| Major Head- 2029-LAND REVENUE | | | | | |
| | | 01-SALARIES | 710080 | 710080 | 1420160 |
| | TOTAL FOR MH- 2029-LAND | | 710080 | 710080 | 1420160 |
| | TOTAL FOR DDO-TEHSILDAR | | 710080 | 710080 | 1420160 |

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| DDO- TREASURY OFFICER , ABOHAR FEROZEPUR<br>Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 3020 | 6024 | 9044 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 3020 | 6024 | 9044 |
| | TOTAL FOR DDO- TREASURY OFFICER , ABOHAR | | 3020 | 6024 | 9044 |
| DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR<br>Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 144 | 1700 | 1844 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 144 | 1700 | 1844 |
| | TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI | | 144 | 1700 | 1844 |
| DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB<br>Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 6103 | 4196 | 10299 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 6103 | 4196 | 10299 |
| | TOTAL FOR DDO- TREASURY OFFICER AMLOH | | 6103 | 4196 | 10299 |
| DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR | | | | | |

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| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 182 | 1032 | 1214 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 182 | 1032 | 1214 |
| | TOTAL FOR DDO- TREASURY OFFICER BALACHAUR | | 182 | 1032 | 1214 |
| DDO- TREASURY OFFICER BATALA GURDASPUR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 04-PENSIONARY CHARGES | 88000 | 355000 | 443000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 88000 | 355000 | 443000 |
| | TOTAL FOR DDO- TREASURY OFFICER BATALA | | 88000 | 355000 | 443000 |
| DDO- TREASURY OFFICER BHAWANIGARH SANGRUR | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 1200 | 0 | 1200 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 1200 | 0 | 1200 |
| | TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH | | 1200 | 0 | 1200 |
| DDO- TREASURY OFFICER BHOLATH KAPURTHALA | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 0 | 7900 | 7900 |

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| | TOTAL FOR MH- 2030-STAMPS AND | | 0 | 7900 | 7900 |
| | TOTAL FOR DDO- TREASURY OFFICER BHOLATH | | 0 | 7900 | 7900 |
| DDO- TREASURY OFFICER DHARAMKOT MOGA | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 3472 | 0 | 3472 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 3472 | 0 | 3472 |
| | TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT | | 3472 | 0 | 3472 |
| DDO- TREASURY OFFICER DHURI SANGRUR | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 736 | 2040 | 2776 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 736 | 2040 | 2776 |
| | TOTAL FOR DDO- TREASURY OFFICER DHURI SANGRUR | | 736 | 2040 | 2776 |
| DDO- TREASURY OFFICER FAZILKA FEROZEPUR | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 628 | 1146 | 1774 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 628 | 1146 | 1774 |

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| | TOTAL FOR DDO- TREASURY OFFICER FAZILKA | | 628 | 1146 | 1774 |
| DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 0 | 1393 | 1393 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 0 | 1393 | 1393 |
| | TOTAL FOR DDO- TREASURY OFFICER GARHSHANKAR | | 0 | 1393 | 1393 |
| DDO- TREASURY OFFICER GIDDERBAHA MUKATSAR | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 0 | 2132 | 2132 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 0 | 2132 | 2132 |
| | TOTAL FOR DDO- TREASURY OFFICER GIDDERBAHA | | 0 | 2132 | 2132 |
| DDO- TREASURY OFFICER JAITO MUKATSAR | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 0 | 384 | 384 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 0 | 384 | 384 |
| | TOTAL FOR DDO- TREASURY OFFICER JAITO MUKATSAR | | 0 | 384 | 384 |

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| DDO- TREASURY OFFICER JALALABAD FEROZEPUR<br>Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 840 | 932 | 1772 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 840 | 932 | 1772 |
| | TOTAL FOR DDO- TREASURY OFFICER JALALABAD | | 840 | 932 | 1772 |
| DDO- TREASURY OFFICER MALERKOTLA SANGRUR<br>Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 2606 | 1589 | 4195 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 2606 | 1589 | 4195 |
| | TOTAL FOR DDO- TREASURY OFFICER MALERKOTLA | | 2606 | 1589 | 4195 |
| DDO- TREASURY OFFICER MALOUT MUKATSAR<br>Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 0 | 450 | 450 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 0 | 450 | 450 |
| | TOTAL FOR DDO- TREASURY OFFICER MALOUT | | 0 | 450 | 450 |
| DDO- TREASURY OFFICER MOGA MOGA<br>Major Head- 2030-STAMPS AND REGISTRATION | | | | | |

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| | | 50-OTHER CHARGES | 12138 | 6288 | 18426 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 12138 | 6288 | 18426 |
| | TOTAL FOR DDO- TREASURY OFFICER MOGA MOGA | | 12138 | 6288 | 18426 |
| DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 0 | 952 | 952 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 0 | 952 | 952 |
| | TOTAL FOR DDO- TREASURY OFFICER MUKERIAN | | 0 | 952 | 952 |
| DDO- TREASURY OFFICER NABHA PATIALA | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 0 | 1520 | 1520 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 0 | 1520 | 1520 |
| | TOTAL FOR DDO- TREASURY OFFICER NABHA PATIALA | | 0 | 1520 | 1520 |
| DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 512 | 2107 | 2619 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 512 | 2107 | 2619 |

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| | TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR | | 512 | 2107 | 2619 |
| DDO- TREASURY OFFICER PATHANKOT GURDASPUR | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 2586 | 5393 | 7979 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 2586 | 5393 | 7979 |
| | TOTAL FOR DDO- TREASURY OFFICER PATHANKOT | | 2586 | 5393 | 7979 |
| DDO- TREASURY OFFICER PHAGWARA KAPURTHALA | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 8135 | 4495 | 12630 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 8135 | 4495 | 12630 |
| | TOTAL FOR DDO- TREASURY OFFICER PHAGWARA | | 8135 | 4495 | 12630 |
| DDO- TREASURY OFFICER RAJPURA PATIALA | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 0 | 2604 | 2604 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 0 | 2604 | 2604 |
| | TOTAL FOR DDO- TREASURY OFFICER RAJPURA PATIALA | | 0 | 2604 | 2604 |

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| DDO- TREASURY OFFICER SAMANA PATIALA | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 0 | 2710 | 2710 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 0 | 2710 | 2710 |
| | TOTAL FOR DDO- TREASURY OFFICER SAMANA PATIALA | | 0 | 2710 | 2710 |
| DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 1997 | 0 | 1997 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 1997 | 0 | 1997 |
| | TOTAL FOR DDO- TREASURY OFFICER SULTANPUR | | 1997 | 0 | 1997 |
| DDO- TREASURY OFFICER SUNAM SANGRUR | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 2596 | 3235 | 5831 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 2596 | 3235 | 5831 |
| | TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR | | 2596 | 3235 | 5831 |
| DDO- TREASURY OFFICER TALWANDI SABOO BHATINDA | | | | | |

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| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 0 | 320 | 320 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 0 | 320 | 320 |
| | TOTAL FOR DDO- TREASURY OFFICER TALWANDI SABOO | | 0 | 320 | 320 |
| DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 4882 | 6650 | 11532 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 4882 | 6650 | 11532 |
| | TOTAL FOR DDO- TREASURY OFFICER TREASURY | | 4882 | 6650 | 11532 |
| DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 0 | 1523 | 1523 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 0 | 1523 | 1523 |
| | TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB | | 0 | 1523 | 1523 |
| DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |

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| | | 50-OTHER CHARGES | 6050 | 5720 | 11770 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 6050 | 5720 | 11770 |
| | TOTAL FOR DDO- TREASURY OFFICER TREASURY | | 6050 | 5720 | 11770 |
| DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR | | | | | |
| Major Head- 2029-LAND REVENUE | | | | | |
| | | 01-SALARIES | 393610 | 229760 | 623370 |
| | TOTAL FOR MH- 2029-LAND | | 393610 | 229760 | 623370 |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 0 | 978 | 978 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 0 | 978 | 978 |
| | TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP | | 393610 | 230738 | 624348 |
| DDO- TREASURY OFFICER ZIRA FEROZEPUR | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 2153 | 1949 | 4102 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 2153 | 1949 | 4102 |
| | TOTAL FOR DDO- TREASURY OFFICER ZIRA FEROZEPUR | | 2153 | 1949 | 4102 |
| DDO- TREASURY OFFICER, PAYAL LUDHIANA | | | | | |

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| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 0 | 835 | 835 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 0 | 835 | 835 |
| | TOTAL FOR DDO- TREASURY OFFICER, PAYAL LUDHIANA | | 0 | 835 | 835 |
| | TOTAL FOR CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, | | 601473274 | 531017149 | 1132490423 |
| | TOTAL FOR DEPT- REVENUE | | 601473274 | 531017149 | 1132490423 |
| Dept- RURAL DEVELOPMENT AND PANCHAYATS | | | | | |
| CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB | | | | | |
| DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 510769 | 2714080 | 3224849 |
| | | 02-WAGES | 18000 | 0 | 18000 |
| | | 14-RENT, RATES AND TAXES | 50300 | 0 | 50300 |
| | | 28-PROFESSIONAL SERVICES | 271717 | 0 | 271717 |
| | | 91-MEDICAL REIMBURSEMENT | 104981 | 0 | 104981 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 955767 | 2714080 | 3669847 |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 758715 | 600965 | 1359680 |

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| | TOTAL FOR MH- 2515-OTHER RURAL | | 758715 | 600965 | 1359680 |
| | TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD | | 1714482 | 3315045 | 5029527 |
| DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 1006406 | 0 | 1006406 |
| | | 02-WAGES | 10996 | 0 | 10996 |
| | | 04-PENSIONARY CHARGES | 22000 | 0 | 22000 |
| | | 06-SOCIAL ASSISTANCE | 133299000 | 0 | 133299000 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 11330 | 0 | 11330 |
| | | 10-POL OF OFFICE VEHICLES | 8803 | 0 | 8803 |
| | | 28-PROFESSIONAL SERVICES | 230201 | 0 | 230201 |
| | | 50-OTHER CHARGES | 400000 | 0 | 400000 |
| | | 92-TELEPHONE | 1173 | 0 | 1173 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 134989909 | 0 | 134989909 |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 892600 | 892600 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 892600 | 892600 |
| | TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT | | 134989909 | 892600 | 135882509 |

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| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 1186798 | 927044 | 2113842 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 1186798 | 927044 | 2113842 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 1186798 | 927044 | 2113842 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 1548100 | 1548100 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 1548100 | 1548100 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA | | 0 | 1548100 | 1548100 |
| DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 820806 | 670886 | 1491692 |

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| | | 92-TELEPHONE | 0 | 1036 | 1036 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 820806 | 671922 | 1492728 |
| Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS | | | | | |
| | | 31-GRANTS-IN-AID (SALARY) | 0 | 7546300 | 7546300 |
| | TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL | | 0 | 7546300 | 7546300 |
| | TOTAL FOR DDO-ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL | | 820806 | 8218222 | 9039028 |
| DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 489396 | 489396 | 978792 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 489396 | 489396 | 978792 |
| Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS | | | | | |
| | | 31-GRANTS-IN-AID (SALARY) | 0 | 6474639 | 6474639 |
| | TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL | | 0 | 6474639 | 6474639 |

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| | TOTAL FOR DDO-ADDITIONAL DEPUTY COMMISSIONER (D) | | 489396 | 6964035 | 7453431 |
| DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN | | | | | |
| Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS | | | | | |
| | | 31-GRANTS-IN-AID (SALARY) | 0 | 5261656 | 5261656 |
| | TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL | | 0 | 5261656 | 5261656 |
| | TOTAL FOR DDO-ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY | | 0 | 5261656 | 5261656 |
| DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 1151518 | 0 | 1151518 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 1151518 | 0 | 1151518 |
| Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS | | | | | |
| | | 31-GRANTS-IN-AID (SALARY) | 0 | 6515665 | 6515665 |

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| | TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL | | 0 | 6515665 | 6515665 |
| | TOTAL FOR DDO-ADDITIONAL DEPUTY COMMISSIONER (DEV.) | | 1151518 | 6515665 | 7667183 |
| DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI | | | | | |
| Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT | | | | | |
| | | 36-GRANTS-IN-AID (NON-SALARY) | 0 | 141919000 | 141919000 |
| | TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT | | 0 | 141919000 | 141919000 |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 7402356 | 7545739 | 14948095 |
| | | 50-OTHER CHARGES | 0 | 225000 | 225000 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 7402356 | 7770739 | 15173095 |
| | TOTAL FOR DDO-ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) | | 7402356 | 149689739 | 157092095 |
| DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI | | | | | |

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| Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS | | | | | |
| | | 31-GRANTS-IN-AID (SALARY) | 0 | 12982329 | 12982329 |
| | TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL | | 0 | 12982329 | 12982329 |
| | TOTAL FOR DDO-ADDITIONAL DEPUTY COMMISSIONER | | 0 | 12982329 | 12982329 |
| DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER )DEVELOPMENT), MANSA MANSA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 04-PENSIONARY CHARGES | 0 | 176000 | 176000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 176000 | 176000 |
| | TOTAL FOR DDO-ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY | | 0 | 176000 | 176000 |
| DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB | | | | | |
| Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS | | | | | |
| | | 31-GRANTS-IN-AID (SALARY) | 2800470 | 2388470 | 5188940 |

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| | TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL | | 2800470 | 2388470 | 5188940 |
| | TOTAL FOR DDO-ADDITIONAL DEPUTY COMMISSIONER | | 2800470 | 2388470 | 5188940 |
| DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT | | | | | |
| Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS | | | | | |
| | | 31-GRANTS-IN-AID (SALARY) | 0 | 3314552 | 3314552 |
| | TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL | | 0 | 3314552 | 3314552 |
| | TOTAL FOR DDO-ADDITIONAL DEPUTY COMMISSIONER(DEV) | | 0 | 3314552 | 3314552 |
| DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR | | | | | |
| Major Head- 2217-URBAN DEVELOPMENT | | | | | |
| | | 01-SALARIES | 431620 | 582097 | 1013717 |
| | | 13-OFFICE EXPENSES | 0 | 2095 | 2095 |
| | | 92-TELEPHONE | 0 | 1178 | 1178 |
| | TOTAL FOR MH- 2217-URBAN DEVELOPMENT | | 431620 | 585370 | 1016990 |

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| | TOTAL FOR DDO-ADDITIONAL DEPUTY COMMISSIONER(DEV) | | 431620 | 585370 | 1016990 |
| DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR<br>Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS | | | | | |
| | | 31-GRANTS-IN-AID (SALARY) | 0 | 22316496 | 22316496 |
| | TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL | | 0 | 22316496 | 22316496 |
| | TOTAL FOR DDO-ADDITIONAL DEPUTY/DEPUTY COMMISSIONER | | 0 | 22316496 | 22316496 |
| DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR<br>Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS | | | | | |
| | | 31-GRANTS-IN-AID (SALARY) | 0 | 2802165 | 2802165 |
| | TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL | | 0 | 2802165 | 2802165 |
| | TOTAL FOR DDO-ADDITIONAL DEPUTY/DEPUTY | | 0 | 2802165 | 2802165 |

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| DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 64620 | 64620 |
| | | 91-MEDICAL REIMBURSEMENT | 53834 | 0 | 53834 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 53834 | 64620 | 118454 |
| | TOTAL FOR DDO- ASSISTANT BLOCK DEVELOPMENT AND | | 53834 | 64620 | 118454 |
| DDO- ASSISTANT CONTROLLER (F&A) STATE INSTITUTE OF RURAL DEVELOPMENT PUNJAB, SAS NAGAR MOHALI<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 91-MEDICAL REIMBURSEMENT | 0 | 1857283 | 1857283 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 1857283 | 1857283 |
| | TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) STATE INSTITUTE OF RURAL DEVELOPMENT | | 0 | 1857283 | 1857283 |
| DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA | | | | | |

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| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 853454 | 340904 | 1194358 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 853454 | 340904 | 1194358 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & | | 853454 | 340904 | 1194358 |
| DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 602246 | 602246 | 1204492 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 602246 | 602246 | 1204492 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & | | 602246 | 602246 | 1204492 |
| DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 90400 | 90400 |

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| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 90400 | 90400 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & | | 0 | 90400 | 90400 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 265350 | 645450 | 910800 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 265350 | 645450 | 910800 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & | | 265350 | 645450 | 910800 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 610100 | 610100 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 610100 | 610100 |

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| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & | | 0 | 610100 | 610100 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 108200 | 692450 | 800650 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 108200 | 692450 | 800650 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & | | 108200 | 692450 | 800650 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 510634 | 510634 | 1021268 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 510634 | 510634 | 1021268 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & | | 510634 | 510634 | 1021268 |

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| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 413900 | 415850 | 829750 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 413900 | 415850 | 829750 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & | | 413900 | 415850 | 829750 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 346800 | 346800 | 693600 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 346800 | 346800 | 693600 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & | | 346800 | 346800 | 693600 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR | | | | | |

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| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 476900 | 476900 | 953800 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 476900 | 476900 | 953800 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 476900 | 476900 | 953800 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 472400 | 472400 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 472400 | 472400 |
| Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS | | | | | |
| | | 31-GRANTS-IN-AID (SALARY) | 0 | 4123070 | 4123070 |
| | TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL | | 0 | 4123070 | 4123070 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 0 | 4595470 | 4595470 |

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| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 104500 | 104500 | 209000 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 104500 | 104500 | 209000 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 104500 | 104500 | 209000 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 415450 | 342100 | 757550 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 415450 | 342100 | 757550 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 415450 | 342100 | 757550 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA | | | | | |

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| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 414636 | 414636 | 829272 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 414636 | 414636 | 829272 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 414636 | 414636 | 829272 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 199100 | 489500 | 688600 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 199100 | 489500 | 688600 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 199100 | 489500 | 688600 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 269757 | 213084 | 482841 |
| | | 28-PROFESSIONAL SERVICES | 49757 | 36000 | 85757 |

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| | | 91-MEDICAL REIMBURSEMENT | 42878 | 0 | 42878 |
| | | 92-TELEPHONE | 942 | 0 | 942 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 363334 | 249084 | 612418 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 363334 | 249084 | 612418 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 388600 | 359400 | 748000 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 388600 | 359400 | 748000 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 388600 | 359400 | 748000 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 85704 | 327088 | 412792 |
| | | 02-WAGES | 0 | 22386 | 22386 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 2186 | 2186 |

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| | | 28-PROFESSIONAL SERVICES | 145995 | 212273 | 358268 |
| | | 91-MEDICAL REIMBURSEMENT | 53709 | 0 | 53709 |
| | | 93-ELECTRICITY CHARGES | 0 | 1280 | 1280 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 285408 | 565213 | 850621 |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 434650 | 356950 | 791600 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 434650 | 356950 | 791600 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 720058 | 922163 | 1642221 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 232250 | 381950 | 614200 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 232250 | 381950 | 614200 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 232250 | 381950 | 614200 |

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| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 500100 | 426900 | 927000 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 500100 | 426900 | 927000 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 500100 | 426900 | 927000 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 130450 | 130450 | 260900 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 130450 | 130450 | 260900 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 130450 | 130450 | 260900 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA | | | | | |

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| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 125100 | 125100 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 125100 | 125100 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 0 | 125100 | 125100 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 354050 | 1104924 | 1458974 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 354050 | 1104924 | 1458974 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 354050 | 1104924 | 1458974 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 614250 | 615900 | 1230150 |

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| | TOTAL FOR MH- 2515-OTHER RURAL | | 614250 | 615900 | 1230150 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 614250 | 615900 | 1230150 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 493950 | 557600 | 1051550 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 493950 | 557600 | 1051550 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 493950 | 557600 | 1051550 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1 | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 371118 | 3553107 | 3924225 |
| | | 92-TELEPHONE | 0 | 1178 | 1178 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 371118 | 3554285 | 3925403 |

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| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 371118 | 3554285 | 3925403 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 469707 | 491003 | 960710 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 469707 | 491003 | 960710 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 469707 | 491003 | 960710 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 540570 | 540570 | 1081140 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 540570 | 540570 | 1081140 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 540570 | 540570 | 1081140 |

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| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 848776 | 939362 | 1788138 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 848776 | 939362 | 1788138 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 848776 | 939362 | 1788138 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 372843 | 512497 | 885340 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 372843 | 512497 | 885340 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 372843 | 512497 | 885340 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN | | | | | |

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| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 204200 | 468872 | 673072 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 204200 | 468872 | 673072 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 204200 | 468872 | 673072 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 454550 | 454550 | 909100 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 454550 | 454550 | 909100 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 454550 | 454550 | 909100 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 95250 | 95250 | 190500 |

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| | TOTAL FOR MH- 2515-OTHER RURAL | | 95250 | 95250 | 190500 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 95250 | 95250 | 190500 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 483100 | 483100 | 966200 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 483100 | 483100 | 966200 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 483100 | 483100 | 966200 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1 | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 567656 | 973802 | 1541458 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 567656 | 973802 | 1541458 |

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| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 567656 | 973802 | 1541458 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 903150 | 827700 | 1730850 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 903150 | 827700 | 1730850 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 903150 | 827700 | 1730850 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 102823 | 361973 | 464796 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 102823 | 361973 | 464796 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 102823 | 361973 | 464796 |

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| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 19900 | 10000 | 29900 |
| | | 04-PENSIONARY CHARGES | 165000 | 0 | 165000 |
| | | 91-MEDICAL REIMBURSEMENT | 2500 | 0 | 2500 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 187400 | 10000 | 197400 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 187400 | 10000 | 197400 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 192868 | 766368 | 959236 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 192868 | 766368 | 959236 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 192868 | 766368 | 959236 |

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| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1 Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 2081020 | 1233878 | 3314898 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 2081020 | 1233878 | 3314898 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 2081020 | 1233878 | 3314898 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2 Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 381952 | 889470 | 1271422 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 381952 | 889470 | 1271422 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 381952 | 889470 | 1271422 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR | | | | | |

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| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 594974 | 594974 | 1189948 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 594974 | 594974 | 1189948 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 594974 | 594974 | 1189948 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 567712 | 567712 | 1135424 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 567712 | 567712 | 1135424 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 567712 | 567712 | 1135424 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 630400 | 671300 | 1301700 |

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| | TOTAL FOR MH- 2515-OTHER RURAL | | 630400 | 671300 | 1301700 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 630400 | 671300 | 1301700 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 656500 | 656500 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 656500 | 656500 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 0 | 656500 | 656500 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 309200 | 309200 | 618400 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 309200 | 309200 | 618400 |

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| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 309200 | 309200 | 618400 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 489100 | 492292 | 981392 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 489100 | 492292 | 981392 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 489100 | 492292 | 981392 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 193650 | 193650 | 387300 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 193650 | 193650 | 387300 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 193650 | 193650 | 387300 |

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| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 87850 | 139332 | 227182 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 87850 | 139332 | 227182 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 87850 | 139332 | 227182 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT | | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | | |
| | | 01-SALARIES | 0 | 15256600 | 15256600 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 15256600 | 15256600 |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 89850 | 182400 | 272250 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 89850 | 182400 | 272250 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 89850 | 15439000 | 15528850 |

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| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 535236 | 535236 | 1070472 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 535236 | 535236 | 1070472 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 535236 | 535236 | 1070472 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 504434 | 504434 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 504434 | 504434 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 0 | 504434 | 504434 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA | | | | | |

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| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 528688 | 528688 | 1057376 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 528688 | 528688 | 1057376 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 528688 | 528688 | 1057376 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR | | | | | |
| Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | |
| | | 53-MAJOR WORKS | 42224472 | 26356182 | 68580654 |
| | TOTAL FOR MH- 5054-CAPITAL OUTLAY ON | | 42224472 | 26356182 | 68580654 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 42224472 | 26356182 | 68580654 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 193184 | 5000 | 198184 |
| | | 04-PENSIONARY CHARGES | 11000 | 55000 | 66000 |

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| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 11928 | 0 | 11928 |
| | | 28-PROFESSIONAL SERVICES | 0 | 82000 | 82000 |
| | | 91-MEDICAL REIMBURSEMENT | 82032 | 0 | 82032 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 298144 | 142000 | 440144 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 298144 | 142000 | 440144 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 879102 | 312576 | 1191678 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 879102 | 312576 | 1191678 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 879102 | 312576 | 1191678 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 221100 | 221100 | 442200 |

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| | TOTAL FOR MH- 2515-OTHER RURAL | | 221100 | 221100 | 442200 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND | | 221100 | 221100 | 442200 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR | | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | | |
| | | 01-SALARIES | 0 | 935720 | 935720 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | | 0 | 935720 | 935720 |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 715840 | 638890 | 1354730 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 715840 | 638890 | 1354730 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER | | 715840 | 1574610 | 2290450 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 366636 | 132918 | 499554 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 366636 | 132918 | 499554 |

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| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER | | 366636 | 132918 | 499554 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 348050 | 348050 | 696100 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 348050 | 348050 | 696100 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON | | 348050 | 348050 | 696100 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 230050 | 215000 | 445050 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 230050 | 215000 | 445050 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER | | 230050 | 215000 | 445050 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA | | | | | |

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| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 509364 | 360464 | 869828 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 509364 | 360464 | 869828 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER | | 509364 | 360464 | 869828 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2 | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 361962 | 361962 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 361962 | 361962 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER | | 0 | 361962 | 361962 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 331900 | 879178 | 1211078 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 331900 | 879178 | 1211078 |

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| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF | | 331900 | 879178 | 1211078 |
| DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 504924 | 778736 | 1283660 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 504924 | 778736 | 1283660 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND | | 504924 | 778736 | 1283660 |
| DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 65450 | 65450 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 65450 | 65450 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI | | 0 | 65450 | 65450 |
| DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR | | | | | |

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| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 66292 | 66292 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 66292 | 66292 |
| | TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT | | 0 | 66292 | 66292 |
| DDO- BLOCK DEVELPOMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 149450 | 3290828 | 3440278 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 149450 | 3290828 | 3440278 |
| | TOTAL FOR DDO- BLOCK DEVELPOMENT & PANCHAYAT OFFICER | | 149450 | 3290828 | 3440278 |
| DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 3572246 | 3538257 | 7110503 |
| | | 13-OFFICE EXPENSES | 574400 | 0 | 574400 |
| | | 92-TELEPHONE | 0 | 3183 | 3183 |
| | | 93-ELECTRICITY CHARGES | 252110 | 0 | 252110 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 4398756 | 3541440 | 7940196 |

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| | TOTAL FOR DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS | | 4398756 | 3541440 | 7940196 |
| DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 204900 | 195150 | 400050 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 204900 | 195150 | 400050 |
| | TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA | | 204900 | 195150 | 400050 |
| DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 353159 | 112300 | 465459 |
| | | 28-PROFESSIONAL SERVICES | 76000 | 127994 | 203994 |
| | | 91-MEDICAL REIMBURSEMENT | 10800 | 0 | 10800 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 439959 | 240294 | 680253 |
| | TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA | | 439959 | 240294 | 680253 |

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| DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 139828 | 139828 | 279656 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 139828 | 139828 | 279656 |
| | TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA | | 139828 | 139828 | 279656 |
| DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 136360 | 136360 | 272720 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 136360 | 136360 | 272720 |
| | TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA | | 136360 | 136360 | 272720 |
| DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 367712 | 367712 | 735424 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 367712 | 367712 | 735424 |

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| | TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD | | 367712 | 367712 | 735424 |
| DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI | | | | | |
| Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS | | | | | |
| | | 31-GRANTS-IN-AID (SALARY) | 151665747 | 150039413 | 301705160 |
| | | 36-GRANTS-IN-AID (NON-SALARY) | 280515171 | 1099033153 | 1379548324 |
| | TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL | | 432180918 | 1249072566 | 1681253484 |
| | TOTAL FOR DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND | | 432180918 | 1249072566 | 1681253484 |
| DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA | | | | | |
| Major Head- 2070-OTHER ADMINISTRATIVE SERVICES | | | | | |
| | | 01-SALARIES | 0 | 170828 | 170828 |
| | TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE | | 0 | 170828 | 170828 |
| Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS | | | | | |
| | | 31-GRANTS-IN-AID (SALARY) | 0 | 5053456 | 5053456 |

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| | TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL | | 0 | 5053456 | 5053456 |
| | TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA | | 0 | 5224284 | 5224284 |
| DDO- DEPUTY COMMISSIONER MOHALI MOHALI | | | | | |
| Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 53-MAJOR WORKS | 0 | 2044166666 | 2044166666 |
| | TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT | | 0 | 2044166666 | 2044166666 |
| | TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI | | 0 | 2044166666 | 2044166666 |
| DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA | | | | | |
| Major Head- 2217-URBAN DEVELOPMENT | | | | | |
| | | 01-SALARIES | 637280 | 637280 | 1274560 |
| | | 13-OFFICE EXPENSES | 2000 | 14990 | 16990 |
| | | 92-TELEPHONE | 836 | 837 | 1673 |
| | TOTAL FOR MH- 2217-URBAN DEVELOPMENT | | 640116 | 653107 | 1293223 |

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| | TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) | | 640116 | 653107 | 1293223 |
| DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR<br>Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS | | | | | |
| | | 31-GRANTS-IN-AID (SALARY) | 0 | 2743534 | 2743534 |
| | TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL | | 0 | 2743534 | 2743534 |
| | TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR | | 0 | 2743534 | 2743534 |
| DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR<br>Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS | | | | | |
| | | 31-GRANTS-IN-AID (SALARY) | 0 | 2176000 | 2176000 |
| | TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL | | 0 | 2176000 | 2176000 |

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| | TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR | | 0 | 2176000 | 2176000 |
| DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI | | | | | |
| Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION | | | | | |
| | | 01-SALARIES | 443185 | 443172 | 886357 |
| | | 91-MEDICAL REIMBURSEMENT | 0 | 85174 | 85174 |
| | TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH | | 443185 | 528346 | 971531 |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 710388 | 710388 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 710388 | 710388 |
| | TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL | | 443185 | 1238734 | 1681919 |
| DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 2236267 | 2157969 | 4394236 |
| | | 28-PROFESSIONAL SERVICES | 0 | 375828 | 375828 |
| | | 92-TELEPHONE | 3245 | 705 | 3950 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 2239512 | 2534502 | 4774014 |

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| | TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB | | 2239512 | 2534502 | 4774014 |
| DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 191942 | 191942 | 383884 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 191942 | 191942 | 383884 |
| | TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB | | 191942 | 191942 | 383884 |
| DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR<br>Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS | | | | | |
| | | 31-GRANTS-IN-AID (SALARY) | 0 | 21015184 | 21015184 |
| | TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL | | 0 | 21015184 | 21015184 |
| | TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER | | 0 | 21015184 | 21015184 |

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| DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA<br>Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS | | 31-GRANTS-IN-AID (SALARY) | 0 | 6627402 | 6627402 |
| | TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL | | 0 | 6627402 | 6627402 |
| | TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) | | 0 | 6627402 | 6627402 |
| DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA<br>Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS | | 31-GRANTS-IN-AID (SALARY) | 0 | 19786264 | 19786264 |
| | TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL | | 0 | 19786264 | 19786264 |
| | TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) | | 0 | 19786264 | 19786264 |

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| DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA<br>Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS | | | | | |
| | | 31-GRANTS-IN-AID (SALARY) | 0 | 2885344 | 2885344 |
| | TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL | | 0 | 2885344 | 2885344 |
| | TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) | | 0 | 2885344 | 2885344 |
| DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR<br>Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS | | | | | |
| | | 31-GRANTS-IN-AID (SALARY) | 0 | 9624195 | 9624195 |
| | TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL | | 0 | 9624195 | 9624195 |
| | TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY | | 0 | 9624195 | 9624195 |

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| DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 404086 | 319736 | 723822 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 404086 | 319736 | 723822 |
| | TOTAL FOR DDO-DEVELOPMANT OFFICER WOMEN PROGRAMME | | 404086 | 319736 | 723822 |
| DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 689392 | 696080 | 1385472 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 689392 | 696080 | 1385472 |
| | TOTAL FOR DDO-DEVELOPMENT OFFICER WOMEN PROGRAMME | | 689392 | 696080 | 1385472 |
| DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 167832 | 167832 | 335664 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 167832 | 167832 | 335664 |
| | TOTAL FOR DDO-DEVELOPMENT OFFICER WOMEN PROGRAMME | | 167832 | 167832 | 335664 |

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| DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 143184 | 143184 | 286368 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 143184 | 143184 | 286368 |
| | TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, | | 143184 | 143184 | 286368 |
| DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 266272 | 269616 | 535888 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 266272 | 269616 | 535888 |
| | TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, | | 266272 | 269616 | 535888 |
| DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 180190 | 183490 | 363680 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 180190 | 183490 | 363680 |

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| | TOTAL FOR DDO-DEVELOPMENT OFFICER WOMEN PROGRAMME, | | 180190 | 183490 | 363680 |
| DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 114232 | 117576 | 231808 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 114232 | 117576 | 231808 |
| | TOTAL FOR DDO-DEVELOPMENT OFFICER WOMEN PROGRAMME, | | 114232 | 117576 | 231808 |
| DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 231814 | 236712 | 468526 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 231814 | 236712 | 468526 |
| | TOTAL FOR DDO-DEVELOPMENT OFFICER WOMEN PROGRAMME, | | 231814 | 236712 | 468526 |
| DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 437088 | 437088 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 437088 | 437088 |

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| | TOTAL FOR DDO-DEVELOPMENT OFFICER, WOMEN PROGRAMME | | 0 | 437088 | 437088 |
| DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 136840 | 136840 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 136840 | 136840 |
| | TOTAL FOR DDO-DEVELOPMENT OFFICER, WOMEN PROGRAMME | | 0 | 136840 | 136840 |
| DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 612632 | 612632 | 1225264 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 612632 | 612632 | 1225264 |
| | TOTAL FOR DDO-DEVELOPMENT OFFICER, WOMEN PROGRAMME | | 612632 | 612632 | 1225264 |
| DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUIR HOSHIARPUR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 254094 | 0 | 254094 |

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| | TOTAL FOR MH- 2515-OTHER RURAL | | 254094 | 0 | 254094 |
| | TOTAL FOR DDO-DEVELOPMENT OFFICER, WOMEN PROGRAMME | | 254094 | 0 | 254094 |
| DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 511294 | 624722 | 1136016 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 511294 | 624722 | 1136016 |
| | TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER | | 511294 | 624722 | 1136016 |
| DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 240402 | 240402 | 480804 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 240402 | 240402 | 480804 |
| | TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER | | 240402 | 240402 | 480804 |

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| DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 209200 | 209200 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 209200 | 209200 |
| | TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & | | 0 | 209200 | 209200 |
| DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 455794 | 124720 | 580514 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 455794 | 124720 | 580514 |
| | TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & | | 455794 | 124720 | 580514 |
| DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA | | | | | |

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| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 386560 | 386560 | 773120 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 386560 | 386560 | 773120 |
| | TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER | | | | |
| | DISTRICT DEVELOPMENT & | | 386560 | 386560 | 773120 |
| DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 205547 | 205547 | 411094 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 205547 | 205547 | 411094 |
| | TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER | | 205547 | 205547 | 411094 |
| DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 355128 | 358472 | 713600 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 355128 | 358472 | 713600 |

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| | TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER | | 355128 | 358472 | 713600 |
| DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 154446 | 154446 | 308892 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 154446 | 154446 | 308892 |
| | TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER | | 154446 | 154446 | 308892 |
| DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 238459 | 238459 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 238459 | 238459 |
| | TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER | | 0 | 238459 | 238459 |
| DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 253560 | 253560 |

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| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 253560 | 253560 |
| | TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER | | 0 | 253560 | 253560 |
| DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 189120 | 470720 | 659840 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 189120 | 470720 | 659840 |
| | TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER | | 189120 | 470720 | 659840 |
| DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 199856 | 199856 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 199856 | 199856 |
| | TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB | | 0 | 199856 | 199856 |

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| DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 144328 | 144328 | 288656 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 144328 | 144328 | 288656 |
| | TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT | | 144328 | 144328 | 288656 |
| DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 338236 | 338236 | 676472 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 338236 | 338236 | 676472 |
| | TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER | | 338236 | 338236 | 676472 |
| DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUIR HOSHIARPUR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 371940 | 372440 | 744380 |

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| | | 50-OTHER CHARGES | 12728160 | 0 | 12728160 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 13100100 | 372440 | 13472540 |
| | TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER | | 13100100 | 372440 | 13472540 |
| DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 300698 | 300698 | 601396 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 300698 | 300698 | 601396 |
| | TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER | | 300698 | 300698 | 601396 |
| DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 76976 | 291456 | 368432 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 76976 | 291456 | 368432 |
| | TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, | | 76976 | 291456 | 368432 |

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| DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 751354 | 0 | 751354 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 751354 | 0 | 751354 |
| | TOTAL FOR DDO-DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY | | 751354 | 0 | 751354 |
| DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 243104 | 243104 | 486208 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 243104 | 243104 | 486208 |
| | TOTAL FOR DDO-DIVISIONAL DEPUTY DIRECTOR RURAL | | 243104 | 243104 | 486208 |
| DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 776956 | 776956 | 1553912 |

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| | TOTAL FOR MH- 2515-OTHER RURAL | | 776956 | 776956 | 1553912 |
| | TOTAL FOR DDO-DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY | | 776956 | 776956 | 1553912 |
| DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 206728 | 206728 | 413456 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 206728 | 206728 | 413456 |
| | TOTAL FOR DDO-EDUCATIONAL PANCHAYAT OFFICER GURDASPUR | | 206728 | 206728 | 413456 |
| DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 314040 | 314040 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 314040 | 314040 |
| | TOTAL FOR DDO-EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR | | 0 | 314040 | 314040 |
| DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR | | | | | |

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| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 103250 | 103250 | 206500 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 103250 | 103250 | 206500 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, | | 103250 | 103250 | 206500 |
| DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 2882148 | 2977405 | 5859553 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 2882148 | 2977405 | 5859553 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC | | 2882148 | 2977405 | 5859553 |
| DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 3014659 | 2915541 | 5930200 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 3014659 | 2915541 | 5930200 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC | | 3014659 | 2915541 | 5930200 |

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| DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 1286975 | 1555671 | 2842646 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 1286975 | 1555671 | 2842646 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC | | 1286975 | 1555671 | 2842646 |
| DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 2879735 | 2888921 | 5768656 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 2879735 | 2888921 | 5768656 |
| | TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC | | 2879735 | 2888921 | 5768656 |
| DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 2881778 | 2906397 | 5788175 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 2881778 | 2906397 | 5788175 |

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| | TOTAL FOR DDO-EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) | | 2881778 | 2906397 | 5788175 |
| DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 2172164 | 2315446 | 4487610 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 2172164 | 2315446 | 4487610 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) | | 2172164 | 2315446 | 4487610 |
| DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 1547218 | 1545314 | 3092532 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 1547218 | 1545314 | 3092532 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) | | 1547218 | 1545314 | 3092532 |
| DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 1443202 | 1447402 | 2890604 |

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| | TOTAL FOR MH- 2515-OTHER RURAL | | 1443202 | 1447402 | 2890604 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) | | 1443202 | 1447402 | 2890604 |
| DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 2071795 | 2020364 | 4092159 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 2071795 | 2020364 | 4092159 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) | | 2071795 | 2020364 | 4092159 |
| DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUIR HOSHIARPUR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 2756613 | 2585683 | 5342296 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 2756613 | 2585683 | 5342296 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) | | 2756613 | 2585683 | 5342296 |
| DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB | | | | | |

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| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 1557618 | 1403790 | 2961408 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 1557618 | 1403790 | 2961408 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) | | 1557618 | 1403790 | 2961408 |
| DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 2375336 | 2376248 | 4751584 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 2375336 | 2376248 | 4751584 |
| | TOTAL FOR DDO-EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) | | 2375336 | 2376248 | 4751584 |
| DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 567300 | 567300 | 1134600 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 567300 | 567300 | 1134600 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER BLOCK DEVELOPEMNT & | | 567300 | 567300 | 1134600 |

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| DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 1047792 | 1047792 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 1047792 | 1047792 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER BLOCK DEVELOPEMNT & | | 0 | 1047792 | 1047792 |
| DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR<br>Major Head- 2202-GENERAL EDUCATION | | | | | |
| | | 01-SALARIES | 68700 | 0 | 68700 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | | 68700 | 0 | 68700 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER PANCHAYAT SAMATI, | | 68700 | 0 | 68700 |
| DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR<br>Major Head- 2202-GENERAL EDUCATION | | | | | |
| | | 01-SALARIES | 350050 | 0 | 350050 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | | 350050 | 0 | 350050 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER PANCHAYAT SAMITI, | | 350050 | 0 | 350050 |

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| DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 332180 | 356550 | 688730 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 332180 | 356550 | 688730 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O | | 332180 | 356550 | 688730 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 331559 | 331559 | 663118 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 331559 | 331559 | 663118 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 331559 | 331559 | 663118 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 143150 | 145400 | 288550 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 143150 | 145400 | 288550 |

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| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 143150 | 145400 | 288550 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 812700 | 910869 | 1723569 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 812700 | 910869 | 1723569 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 812700 | 910869 | 1723569 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 581550 | 581550 | 1163100 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 581550 | 581550 | 1163100 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 581550 | 581550 | 1163100 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |

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| | | 01-SALARIES | 445950 | 445950 | 891900 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 445950 | 445950 | 891900 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 445950 | 445950 | 891900 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 214550 | 214550 | 429100 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 214550 | 214550 | 429100 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 214550 | 214550 | 429100 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 438300 | 361350 | 799650 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 438300 | 361350 | 799650 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 438300 | 361350 | 799650 |

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| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 602442 | 577842 | 1180284 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 602442 | 577842 | 1180284 |
| | TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. | | 602442 | 577842 | 1180284 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 281450 | 281450 | 562900 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 281450 | 281450 | 562900 |
| | TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, | | 281450 | 281450 | 562900 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 939271 | 939271 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 939271 | 939271 |

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| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 0 | 939271 | 939271 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 317400 | 317400 | 634800 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 317400 | 317400 | 634800 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 317400 | 317400 | 634800 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 338500 | 338500 | 677000 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 338500 | 338500 | 677000 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 338500 | 338500 | 677000 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |

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| | | 01-SALARIES | 673382 | 673382 | 1346764 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 673382 | 673382 | 1346764 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 673382 | 673382 | 1346764 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 888478 | 888478 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 888478 | 888478 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 0 | 888478 | 888478 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 499950 | 578250 | 1078200 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 499950 | 578250 | 1078200 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 499950 | 578250 | 1078200 |

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| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 246850 | 246850 | 493700 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 246850 | 246850 | 493700 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 246850 | 246850 | 493700 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 1630200 | 1630200 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 1630200 | 1630200 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA | | 0 | 1630200 | 1630200 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 231600 | 231600 | 463200 |

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| | TOTAL FOR MH- 2515-OTHER RURAL | | 231600 | 231600 | 463200 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 231600 | 231600 | 463200 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 705800 | 1224400 | 1930200 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 705800 | 1224400 | 1930200 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 705800 | 1224400 | 1930200 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 335606 | 287056 | 622662 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 335606 | 287056 | 622662 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 335606 | 287056 | 622662 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR | | | | | |

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| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 547300 | 547300 | 1094600 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 547300 | 547300 | 1094600 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, | | 547300 | 547300 | 1094600 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA | | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | | |
| | | 01-SALARIES | 10956148 | 9869469 | 20825617 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | | 10956148 | 9869469 | 20825617 |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 673330 | 669730 | 1343060 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 673330 | 669730 | 1343060 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 11629478 | 10539199 | 22168677 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUIR HOSHIARPUR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 90400 | 90400 | 180800 |

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|---|---|---|---|---|---|
| | TOTAL FOR MH- 2515-OTHER RURAL | | 90400 | 90400 | 180800 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 90400 | 90400 | 180800 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 629224 | 629224 | 1258448 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 629224 | 629224 | 1258448 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 629224 | 629224 | 1258448 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 293250 | 0 | 293250 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 293250 | 0 | 293250 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 293250 | 0 | 293250 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR | | | | | |

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| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 279250 | 500200 | 779450 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 279250 | 500200 | 779450 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 279250 | 500200 | 779450 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 902200 | 902200 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 902200 | 902200 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 0 | 902200 | 902200 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 128450 | 89200 | 217650 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 128450 | 89200 | 217650 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 128450 | 89200 | 217650 |

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| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 816400 | 816400 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 816400 | 816400 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 0 | 816400 | 816400 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 423140 | 423140 | 846280 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 423140 | 423140 | 846280 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 423140 | 423140 | 846280 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 316750 | 316750 | 633500 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 316750 | 316750 | 633500 |

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| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, | | 316750 | 316750 | 633500 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 352630 | 372730 | 725360 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 352630 | 372730 | 725360 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 352630 | 372730 | 725360 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 549936 | 549936 | 1099872 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 549936 | 549936 | 1099872 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 549936 | 549936 | 1099872 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR | | | | | |

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| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 833192 | 673292 | 1506484 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 833192 | 673292 | 1506484 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 833192 | 673292 | 1506484 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR | | | | | |
| AMRITSAR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 630635 | 975742 | 1606377 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 630635 | 975742 | 1606377 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 630635 | 975742 | 1606377 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 150450 | 150450 | 300900 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 150450 | 150450 | 300900 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 150450 | 150450 | 300900 |

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| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 392474 | 392474 | 784948 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 392474 | 392474 | 784948 |
| | TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. | | 392474 | 392474 | 784948 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 237100 | 455350 | 692450 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 237100 | 455350 | 692450 |
| | TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, | | 237100 | 455350 | 692450 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 419150 | 419150 | 838300 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 419150 | 419150 | 838300 |

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| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 419150 | 419150 | 838300 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 638650 | 638650 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 638650 | 638650 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT | | 0 | 638650 | 638650 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 173580 | 173580 | 347160 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 173580 | 173580 | 347160 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 173580 | 173580 | 347160 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR | | | | | |

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| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 443469 | 305964 | 749433 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 443469 | 305964 | 749433 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 443469 | 305964 | 749433 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA | | | | | |
| Major Head- 2202-GENERAL EDUCATION | | | | | |
| | | 13-OFFICE EXPENSES | 2000 | 0 | 2000 |
| | TOTAL FOR MH- 2202-GENERAL EDUCATION | | 2000 | 0 | 2000 |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 844408 | 847252 | 1691660 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 844408 | 847252 | 1691660 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 846408 | 847252 | 1693660 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 132380 | 132380 | 264760 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 132380 | 132380 | 264760 |

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| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 132380 | 132380 | 264760 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 364693 | 368946 | 733639 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 364693 | 368946 | 733639 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 364693 | 368946 | 733639 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 434700 | 364700 | 799400 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 434700 | 364700 | 799400 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 434700 | 364700 | 799400 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 247100 | 247100 |

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| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 247100 | 247100 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 0 | 247100 | 247100 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 361050 | 461250 | 822300 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 361050 | 461250 | 822300 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 361050 | 461250 | 822300 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 557490 | 557490 | 1114980 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 557490 | 557490 | 1114980 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 557490 | 557490 | 1114980 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA | | | | | |

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| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 457400 | 459200 | 916600 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 457400 | 459200 | 916600 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 457400 | 459200 | 916600 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 353692 | 353692 | 707384 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 353692 | 353692 | 707384 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 353692 | 353692 | 707384 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 590100 | 590100 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 590100 | 590100 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 0 | 590100 | 590100 |

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| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 414750 | 414750 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 414750 | 414750 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 0 | 414750 | 414750 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 424700 | 424700 | 849400 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 424700 | 424700 | 849400 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, | | 424700 | 424700 | 849400 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 378300 | 378300 | 756600 |

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| | TOTAL FOR MH- 2515-OTHER RURAL | | 378300 | 378300 | 756600 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 378300 | 378300 | 756600 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 286684 | 288052 | 574736 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 286684 | 288052 | 574736 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 286684 | 288052 | 574736 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 153872 | 325372 | 479244 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 153872 | 325372 | 479244 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 153872 | 325372 | 479244 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA | | | | | |

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| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 150750 | 0 | 150750 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 150750 | 0 | 150750 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, | | 150750 | 0 | 150750 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 407754 | 407754 | 815508 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 407754 | 407754 | 815508 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 407754 | 407754 | 815508 |
| DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 0 | 357200 | 357200 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 0 | 357200 | 357200 |
| | TOTAL FOR DDO-EXECUTIVE OFFICER/B.D.P.O. | | 0 | 357200 | 357200 |

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| DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH | | | | | |
| Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 31-GRANTS-IN-AID (SALARY) | 1079539 | 1074516 | 2154055 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 1079539 | 1074516 | 2154055 |
| Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 53-MAJOR WORKS | 0 | 8807000 | 8807000 |
| | TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT | | 0 | 8807000 | 8807000 |
| | TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI | | 1079539 | 9881516 | 10961055 |
| DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA | | | | | |
| Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION | | | | | |
| | | 01-SALARIES | 401226 | 401226 | 802452 |
| | TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH | | 401226 | 401226 | 802452 |
| | TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA | | 401226 | 401226 | 802452 |

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| DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 1035658 | 1035658 | 2071316 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 1035658 | 1035658 | 2071316 |
| | TOTAL FOR DDO-SUPERINTENDING ENGINEER PANCHAYATI RAJ | | 1035658 | 1035658 | 2071316 |
| DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 1187396 | 1207343 | 2394739 |
| | TOTAL FOR MH- 2515-OTHER RURAL | | 1187396 | 1207343 | 2394739 |
| | TOTAL FOR DDO-SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC | | 1187396 | 1207343 | 2394739 |
| DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA<br>Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | |
| | | 01-SALARIES | 790120 | 796076 | 1586196 |
| | | 43-SUSPENSE | 23721 | 0 | 23721 |

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| | TOTAL FOR MH- 2515-OTHER RURAL | | 813841 | 796076 | 1609917 |
| | TOTAL FOR DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, | | | | |
| | PANCHAYATI RAJ DIVISION, | | 813841 | 796076 | 1609917 |
| | TOTAL FOR CCO-DIRECTOR, RURAL | | 745334614 | 3776527459 | 4521862073 |
| CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB | | | | | |
| DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR | | | | | |
| Major Head- 2217-URBAN DEVELOPMENT | | | | | |
| | | 01-SALARIES | 278900 | 278900 | 557800 |
| | TOTAL FOR MH- 2217-URBAN DEVELOPMENT | | 278900 | 278900 | 557800 |
| | TOTAL FOR DDO-ADDITIONAL DEPUTY COMMISION | | 278900 | 278900 | 557800 |
| DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR | | | | | |
| Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | |
| | | 01-SALARIES | 0 | 1713418 | 1713418 |
| | | 92-TELEPHONE | 0 | 2595 | 2595 |
| | | 93-ELECTRICITY CHARGES | 0 | 17770 | 17770 |

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| | TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD | | 0 | 1733783 | 1733783 |
| | TOTAL FOR DDO-ADDITIONAL DEPUTY COMMISSIONER | | 0 | 1733783 | 1733783 |
| DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI | | | | | |
| Major Head- 2505-RURAL EMPLOYMENT | | | | | |
| | | 36-GRANTS-IN-AID (NON-SALARY) | 0 | 16015000 | 16015000 |
| | TOTAL FOR MH- 2505-RURAL EMPLOYMENT | | 0 | 16015000 | 16015000 |
| | TOTAL FOR DDO-ASSISTANT CONTROLLER(F&A) JOINT | | 0 | 16015000 | 16015000 |
| | TOTAL FOR CCO- JOINT DEVELOPMENT | | 278900 | 18027683 | 18306583 |
| | TOTAL FOR DEPT- RURAL DEVELOPMENT AND | | 745613514 | 3794555142 | 4540168656 |
| Dept- SAINIK WELFARE | | | | | |
| CCO- DIRECTOR, SAINIK WELFARE PUNJAB | | | | | |
| DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 441020 | 441020 | 882040 |
| | | 06-SOCIAL ASSISTANCE | 2667666 | 0 | 2667666 |

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|---|---|---|---|---|---|
| | | 10-POL OF OFFICE VEHICLES | 0 | 13580 | 13580 |
| | | 92-TELEPHONE | 0 | 4543 | 4543 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 3108686 | 459143 | 3567829 |
| | TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER | | 3108686 | 459143 | 3567829 |
| DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 382472 | 382472 | 764944 |
| | | 02-WAGES | 0 | 3097 | 3097 |
| | | 06-SOCIAL ASSISTANCE | 1659155 | 0 | 1659155 |
| | | 10-POL OF OFFICE VEHICLES | 13163 | 27295 | 40458 |
| | | 13-OFFICE EXPENSES | 3000 | 2765 | 5765 |
| | | 92-TELEPHONE | 389 | 400 | 789 |
| | | 93-ELECTRICITY CHARGES | 0 | 6201 | 6201 |
| | | 94-WATER CHARGES | 0 | 1988 | 1988 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 2058179 | 424218 | 2482397 |
| | TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER | | 2058179 | 424218 | 2482397 |
| DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 241348 | 241348 | 482696 |
| | | 06-SOCIAL ASSISTANCE | 578622 | 0 | 578622 |
| | | 13-OFFICE EXPENSES | 5673 | 0 | 5673 |

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| | | 92-TELEPHONE | 808 | 0 | 808 |
| | | 93-ELECTRICITY CHARGES | 0 | 3822 | 3822 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 826451 | 245170 | 1071621 |
| | TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER | | | | |
| | DISTRICT SAINIK WELFARE | | 826451 | 245170 | 1071621 |
| DDO- DISTRICT SAINIK WELFARE OFFICER | | | | | |
| DISTRICT SAINIK WELFARE OFFICER | | | | | |
| MOHALI | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 298980 | 369586 | 668566 |
| | | 06-SOCIAL ASSISTANCE | 1877901 | 20000 | 1897901 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 9994 | 9994 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 13972 | 13972 |
| | | 13-OFFICE EXPENSES | 9580 | 0 | 9580 |
| | | 92-TELEPHONE | 1373 | 1655 | 3028 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 2187834 | 415207 | 2603041 |
| | TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER | | | | |
| | DISTRICT SAINIK WELFARE | | 2187834 | 415207 | 2603041 |
| DDO- DISTRICT SAINIK WELFARE OFFICER | | | | | |
| DISTRICT SAINIK WELFARE OFFICER, FARIDKOT | | | | | |
| FARIDKOT | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 182448 | 182448 | 364896 |

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|---|---|---|---|---|---|
| | | 02-WAGES | 2836 | 0 | 2836 |
| | | 06-SOCIAL ASSISTANCE | 642097 | 0 | 642097 |
| | | 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| | | 17-HOSPITALITY AND ENTERTAINMENT | 1170 | 0 | 1170 |
| | | 92-TELEPHONE | 584 | 596 | 1180 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 829135 | 187044 | 1016179 |
| | TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER | | | | |
| | DISTRICT SAINIK WELFARE | | 829135 | 187044 | 1016179 |
| DDO- DISTRICT SAINIK WELFARE OFFICER | | | | | |
| DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 371178 | 373706 | 744884 |
| | | 06-SOCIAL ASSISTANCE | 0 | 4024949 | 4024949 |
| | | 27-MINOR WORKS | 0 | 31302 | 31302 |
| | | 92-TELEPHONE | 0 | 3274 | 3274 |
| | | 93-ELECTRICITY CHARGES | 0 | 8740 | 8740 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 371178 | 4441971 | 4813149 |
| | TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER | | | | |
| | DISTRICT SAINIK WELFARE OFFICER, JALANDHAR | | 371178 | 4441971 | 4813149 |
| DDO- DISTRICT SAINIK WELFARE OFFICER | | | | | |
| DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA | | | | | |

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| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 456956 | 452276 | 909232 |
| | | 06-SOCIAL ASSISTANCE | 3974095 | 0 | 3974095 |
| | | 92-TELEPHONE | 1546 | 1427 | 2973 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 4432597 | 453703 | 4886300 |
| | TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA | | 4432597 | 453703 | 4886300 |
| DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 208544 | 208544 | 417088 |
| | | 06-SOCIAL ASSISTANCE | 1274469 | 0 | 1274469 |
| | | 13-OFFICE EXPENSES | 0 | 1100 | 1100 |
| | | 92-TELEPHONE | 0 | 792 | 792 |
| | | 93-ELECTRICITY CHARGES | 0 | 6711 | 6711 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 1483013 | 217147 | 1700160 |
| | TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE | | 1483013 | 217147 | 1700160 |
| DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR | | | | | |

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| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 377176 | 379176 | 756352 |
| | | 06-SOCIAL ASSISTANCE | 1471943 | 0 | 1471943 |
| | | 13-OFFICE EXPENSES | 0 | 9970 | 9970 |
| | | 92-TELEPHONE | 1178 | 1203 | 2381 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 1850297 | 390349 | 2240646 |
| | TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER | | | | |
| | DISTRICT SAINIK WELFARE | | 1850297 | 390349 | 2240646 |
| DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 272668 | 207744 | 480412 |
| | | 06-SOCIAL ASSISTANCE | 670301 | 0 | 670301 |
| | | 11-DOMESTIC TRAVEL EXPENSES | 1400 | 0 | 1400 |
| | | 92-TELEPHONE | 943 | 930 | 1873 |
| | | 93-ELECTRICITY CHARGES | 0 | 15010 | 15010 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 945312 | 223684 | 1168996 |
| | TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB | | 945312 | 223684 | 1168996 |
| DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 303384 | 497224 | 800608 |

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| | | 06-SOCIAL ASSISTANCE | 578342 | 0 | 578342 |
| | | 11-DOMESTIC TRAVEL EXPENSES | 3480 | 0 | 3480 |
| | | 13-OFFICE EXPENSES | 0 | 10900 | 10900 |
| | | 91-MEDICAL REIMBURSEMENT | 125132 | 0 | 125132 |
| | | 92-TELEPHONE | 353 | 2474 | 2827 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 1010691 | 510598 | 1521289 |
| | TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR | | 1010691 | 510598 | 1521289 |
| DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 393096 | 734484 | 1127580 |
| | | 06-SOCIAL ASSISTANCE | 3629539 | 806836 | 4436375 |
| | | 13-OFFICE EXPENSES | 0 | 12600 | 12600 |
| | | 92-TELEPHONE | 0 | 6089 | 6089 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 4022635 | 1560009 | 5582644 |
| | TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR | | 4022635 | 1560009 | 5582644 |
| DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 376460 | 376460 | 752920 |
| | | 06-SOCIAL ASSISTANCE | 489000 | 3927440 | 4416440 |
| | | 13-OFFICE EXPENSES | 0 | 1450 | 1450 |

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| | | 92-TELEPHONE | 1507 | 1411 | 2918 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 866967 | 4306761 | 5173728 |
| | TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR | | 866967 | 4306761 | 5173728 |
| DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 389292 | 468548 | 857840 |
| | | 06-SOCIAL ASSISTANCE | 1234884 | 0 | 1234884 |
| | | 11-DOMESTIC TRAVEL EXPENSES | 440 | 0 | 440 |
| | | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 1624616 | 471548 | 2096164 |
| | TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA | | 1624616 | 471548 | 2096164 |
| DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 279324 | 279324 | 558648 |
| | | 06-SOCIAL ASSISTANCE | 1313026 | 0 | 1313026 |
| | | 92-TELEPHONE | 936 | 937 | 1873 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 1593286 | 280261 | 1873547 |
| | TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER | | 1593286 | 280261 | 1873547 |

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| DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 130248 | 130248 | 260496 |
| | | 06-SOCIAL ASSISTANCE | 327402 | 0 | 327402 |
| | | 13-OFFICE EXPENSES | 0 | 1740 | 1740 |
| | | 92-TELEPHONE | 296 | 714 | 1010 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 457946 | 132702 | 590648 |
| | TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR | | 457946 | 132702 | 590648 |
| DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 240050 | 240050 | 480100 |
| | | 06-SOCIAL ASSISTANCE | 0 | 789947 | 789947 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 240050 | 1029997 | 1270047 |
| | TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR | | 240050 | 1029997 | 1270047 |
| DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 373675 | 446716 | 820391 |
| | | 06-SOCIAL ASSISTANCE | 2092836 | 0 | 2092836 |

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| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 9950 | 9950 |
| | | 10-POL OF OFFICE VEHICLES | 11352 | 10901 | 22253 |
| | | 13-OFFICE EXPENSES | 6750 | 6149 | 12899 |
| | | 92-TELEPHONE | 466 | 596 | 1062 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 2485079 | 474312 | 2959391 |
| | TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER | | 2485079 | 474312 | 2959391 |
| DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 325468 | 325468 | 650936 |
| | | 06-SOCIAL ASSISTANCE | 1431356 | 0 | 1431356 |
| | | 92-TELEPHONE | 1537 | 1436 | 2973 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 1758361 | 326904 | 2085265 |
| | TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN | | 1758361 | 326904 | 2085265 |
| DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 292932 | 275612 | 568544 |
| | | 06-SOCIAL ASSISTANCE | 0 | 1613520 | 1613520 |
| | | 92-TELEPHONE | 1805 | 1804 | 3609 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 294737 | 1890936 | 2185673 |

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| | TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR | | 294737 | 1890936 | 2185673 |
| | TOTAL FOR CCO- DIRECTOR, SAINIK | | 32447050 | 18441664 | 50888714 |
| | TOTAL FOR DEPT- SAINIK | | 32447050 | 18441664 | 50888714 |
| Dept- SCIENCE AND TECHNOLOGY | | | | | |
| CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB | | | | | |
| DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH | | | | | |
| Major Head- 3435-ECOLOGY AND ENVIRONMENT | | | | | |
| | | 01-SALARIES | 884103 | 887255 | 1771358 |
| | | 10-POL OF OFFICE VEHICLES | 5375 | 0 | 5375 |
| | | 11-DOMESTIC TRAVEL EXPENSES | 18179 | 0 | 18179 |
| | | 31-GRANTS-IN-AID (SALARY) | 0 | 389359 | 389359 |
| | | 50-OTHER CHARGES | 5400 | 0 | 5400 |
| | | 92-TELEPHONE | 2180 | 0 | 2180 |
| | | 94-WATER CHARGES | 35145 | 0 | 35145 |
| | TOTAL FOR MH- 3435-ECOLOGY AND | | 950382 | 1276614 | 2226996 |
| | TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE | | 950382 | 1276614 | 2226996 |

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| DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH<br>Major Head- 3435-ECOLOGY AND ENVIRONMENT | | | | | |
| | | 31-GRANTS-IN-AID (SALARY) | 0 | 1325448 | 1325448 |
| | TOTAL FOR MH- 3435-ECOLOGY AND | | 0 | 1325448 | 1325448 |
| | TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL | | 0 | 1325448 | 1325448 |
| DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH<br>Major Head- 3425-OTHER SCIENTIFIC RESEARCH | | | | | |
| | | 31-GRANTS-IN-AID (SALARY) | 0 | 1434341 | 1434341 |
| | TOTAL FOR MH- 3425-OTHER SCIENTIFIC | | 0 | 1434341 | 1434341 |
| | TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON | | 0 | 1434341 | 1434341 |
| | TOTAL FOR CCO- SECRETARY TO GOVERNMENT, | | 950382 | 4036403 | 4986785 |
| | TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY | | 950382 | 4036403 | 4986785 |

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| Dept- SOCIAL WELFARE<br>CCO- DIRECTOR, SOCIAL WELFARE PUNJAB<br>DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 216962 | 387954 | 604916 |
| | | 28-PROFESSIONAL SERVICES | 74000 | 146790 | 220790 |
| | | 91-MEDICAL REIMBURSEMENT | 754527 | 0 | 754527 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 1045489 | 534744 | 1580233 |
| | TOTAL FOR DDO-ASSISTANT CONTROLLER (F & A) FOR MEDICAL | | 1045489 | 534744 | 1580233 |
| DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR<br>Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | |
| | | 04-PENSIONARY CHARGES | 113612 | 56806 | 170418 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER | | 113612 | 56806 | 170418 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 317750 | 9041251 | 9359001 |
| | | 10-POL OF OFFICE VEHICLES | 11581 | 0 | 11581 |
| | | 14-RENT, RATES AND TAXES | 41840 | 0 | 41840 |
| | | 91-MEDICAL REIMBURSEMENT | 25120 | 0 | 25120 |

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| | | 92-TELEPHONE | 2299 | 0 | 2299 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 398590 | 9041251 | 9439841 |
| | TOTAL FOR DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR | | 512202 | 9098057 | 9610259 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 478508 | 8034031 | 8512539 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 478508 | 8034031 | 8512539 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 478508 | 8034031 | 8512539 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 488270 | 6612974 | 7101244 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 5282 | 5282 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 488270 | 6618256 | 7106526 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 488270 | 6618256 | 7106526 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 152650 | 1387566 | 1540216 |

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| | | 28-PROFESSIONAL SERVICES | 0 | 258416 | 258416 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 152650 | 1645982 | 1798632 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN | | 152650 | 1645982 | 1798632 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 743227 | 4363636 | 5106863 |
| | | 92-TELEPHONE | 0 | 1425 | 1425 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 743227 | 4365061 | 5108288 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA | | 743227 | 4365061 | 5108288 |
| DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 771334 | 14304097 | 15075431 |
| | | 92-TELEPHONE | 0 | 2376 | 2376 |
| | | 93-ELECTRICITY CHARGES | 0 | 1118 | 1118 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 771334 | 14307591 | 15078925 |

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| | TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT | | 771334 | 14307591 | 15078925 |
| DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 154400 | 6174746 | 6329146 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 154400 | 6174746 | 6329146 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER | | 154400 | 6174746 | 6329146 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 623750 | 4879635 | 5503385 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 623750 | 4879635 | 5503385 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA | | 623750 | 4879635 | 5503385 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 349450 | 7509266 | 7858716 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 349450 | 7509266 | 7858716 |

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| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 349450 | 7509266 | 7858716 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 40500 | 4137633 | 4178133 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 40500 | 4137633 | 4178133 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR | | 40500 | 4137633 | 4178133 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 162950 | 3903644 | 4066594 |
| | | 92-TELEPHONE | 0 | 600 | 600 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 162950 | 3904244 | 4067194 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR | | 162950 | 3904244 | 4067194 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 453150 | 8234538 | 8687688 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 453150 | 8234538 | 8687688 |

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| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN | | 453150 | 8234538 | 8687688 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 360450 | 2805552 | 3166002 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 360450 | 2805552 | 3166002 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA | | 360450 | 2805552 | 3166002 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 445600 | 3654662 | 4100262 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 445600 | 3654662 | 4100262 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 445600 | 3654662 | 4100262 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 672154 | 7516431 | 8188585 |
| | | 92-TELEPHONE | 0 | 1650 | 1650 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 672154 | 7518081 | 8190235 |

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| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR | | 672154 | 7518081 | 8190235 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICE CHILD DEVELOPMENT PROJECT OFFICE ATTARI<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 257000 | 257000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 257000 | 257000 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICE CHILD | | 0 | 257000 | 257000 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 7474018 | 7474018 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 7474018 | 7474018 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI | | 0 | 7474018 | 7474018 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 113200 | 4414030 | 4527230 |

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| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 113200 | 4414030 | 4527230 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 113200 | 4414030 | 4527230 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 758783 | 6262490 | 7021273 |
| | | 92-TELEPHONE | 0 | 943 | 943 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 758783 | 6263433 | 7022216 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 758783 | 6263433 | 7022216 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 284600 | 4667676 | 4952276 |
| | | 92-TELEPHONE | 0 | 2067 | 2067 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 284600 | 4669743 | 4954343 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH | | 284600 | 4669743 | 4954343 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |

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| | | 01-SALARIES | 0 | 5201683 | 5201683 |
| | | 92-TELEPHONE | 0 | 704 | 704 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 5202387 | 5202387 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB | | 0 | 5202387 | 5202387 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 87600 | 4630217 | 4717817 |
| | | 02-WAGES | 0 | 12737 | 12737 |
| | | 28-PROFESSIONAL SERVICES | 200153 | 142102 | 342255 |
| | | 92-TELEPHONE | 0 | 957 | 957 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 287753 | 4786013 | 5073766 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 287753 | 4786013 | 5073766 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 293700 | 3149466 | 3443166 |
| | | 92-TELEPHONE | 0 | 1176 | 1176 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 293700 | 3150642 | 3444342 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR | | 293700 | 3150642 | 3444342 |

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| DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 404500 | 7386012 | 7790512 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 404500 | 7386012 | 7790512 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 404500 | 7386012 | 7790512 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 942655 | 8937905 | 9880560 |
| | | 92-TELEPHONE | 0 | 1840 | 1840 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 942655 | 8939745 | 9882400 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA | | 942655 | 8939745 | 9882400 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 390550 | 2866134 | 3256684 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 390550 | 2866134 | 3256684 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 390550 | 2866134 | 3256684 |

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| DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 470224 | 7178239 | 7648463 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 470224 | 7178239 | 7648463 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 470224 | 7178239 | 7648463 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 661184 | 661184 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 661184 | 661184 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI | | 0 | 661184 | 661184 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 1177257 | 4759582 | 5936839 |
| | | 28-PROFESSIONAL SERVICES | 65140 | 0 | 65140 |
| | | 92-TELEPHONE | 826 | 0 | 826 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 1243223 | 4759582 | 6002805 |

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| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT | | 1243223 | 4759582 | 6002805 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 4574335 | 4574335 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 4574335 | 4574335 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 0 | 4574335 | 4574335 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 229716 | 3247441 | 3477157 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 229716 | 3247441 | 3477157 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 229716 | 3247441 | 3477157 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |

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| | | 01-SALARIES | 788084 | 10332225 | 11120309 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 788084 | 10332225 | 11120309 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 788084 | 10332225 | 11120309 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR ( URBAN) URBAN, JALANDHAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 3181416 | 3181416 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 3181416 | 3181416 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND | | 0 | 3181416 | 3181416 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 7318045 | 7318045 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 7318045 | 7318045 |

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| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND | | 0 | 7318045 | 7318045 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 444650 | 5705858 | 6150508 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 444650 | 5705858 | 6150508 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 444650 | 5705858 | 6150508 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 153050 | 7094496 | 7247546 |
| | | 28-PROFESSIONAL SERVICES | 213532 | 0 | 213532 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 366582 | 7094496 | 7461078 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 366582 | 7094496 | 7461078 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN | | | | | |

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| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 2836753 | 2836753 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 2836753 | 2836753 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 0 | 2836753 | 2836753 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 4764312 | 4764312 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 4764312 | 4764312 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 0 | 4764312 | 4764312 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 4869362 | 4869362 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 4869362 | 4869362 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 0 | 4869362 | 4869362 |

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| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 409250 | 3255657 | 3664907 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 409250 | 3255657 | 3664907 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 409250 | 3255657 | 3664907 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 99928 | 3390270 | 3490198 |
| | | 91-MEDICAL REIMBURSEMENT | 14003 | 0 | 14003 |
| | | 92-TELEPHONE | 1500 | 0 | 1500 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 115431 | 3390270 | 3505701 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 115431 | 3390270 | 3505701 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 282366 | 3475009 | 3757375 |

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| | | 92-TELEPHONE | 0 | 3014 | 3014 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 282366 | 3478023 | 3760389 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 282366 | 3478023 | 3760389 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 3549468 | 3549468 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 3549468 | 3549468 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 0 | 3549468 | 3549468 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 428550 | 7785950 | 8214500 |
| | | 13-OFFICE EXPENSES | 0 | 15000 | 15000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 428550 | 7800950 | 8229500 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 428550 | 7800950 | 8229500 |

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| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 4306804 | 4306804 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 4306804 | 4306804 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 0 | 4306804 | 4306804 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 1086218 | 15170405 | 16256623 |
| | | 92-TELEPHONE | 0 | 596 | 596 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 1086218 | 15171001 | 16257219 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 1086218 | 15171001 | 16257219 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 4595524 | 4595524 |

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| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 4595524 | 4595524 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 0 | 4595524 | 4595524 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 304950 | 5451285 | 5756235 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 304950 | 5451285 | 5756235 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 304950 | 5451285 | 5756235 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 2396956 | 2396956 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 2396956 | 2396956 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 0 | 2396956 | 2396956 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON | | | | | |

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| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 6750954 | 6750954 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 6750954 | 6750954 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 0 | 6750954 | 6750954 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 155500 | 2916764 | 3072264 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 155500 | 2916764 | 3072264 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 155500 | 2916764 | 3072264 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 3449333 | 3449333 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 3449333 | 3449333 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 0 | 3449333 | 3449333 |

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| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 135500 | 5044640 | 5180140 |
| | | 92-TELEPHONE | 0 | 1420 | 1420 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 135500 | 5046060 | 5181560 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT | | 135500 | 5046060 | 5181560 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 7582744 | 7582744 |
| | | 92-TELEPHONE | 0 | 8768 | 8768 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 7591512 | 7591512 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 0 | 7591512 | 7591512 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |

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| | | 01-SALARIES | 0 | 5075686 | 5075686 |
| | | 13-OFFICE EXPENSES | 0 | 2500 | 2500 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 5078186 | 5078186 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 0 | 5078186 | 5078186 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 749651 | 11364274 | 12113925 |
| | | 92-TELEPHONE | 0 | 1180 | 1180 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 749651 | 11365454 | 12115105 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 749651 | 11365454 | 12115105 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 560818 | 3864051 | 4424869 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 560818 | 3864051 | 4424869 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 560818 | 3864051 | 4424869 |

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| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 348100 | 4873493 | 5221593 |
| | | 04-PENSIONARY CHARGES | 44000 | 0 | 44000 |
| | | 06-SOCIAL ASSISTANCE | 14503500 | 0 | 14503500 |
| | | 10-POL OF OFFICE VEHICLES | 22341 | 6746 | 29087 |
| | | 91-MEDICAL REIMBURSEMENT | 16397 | 0 | 16397 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 14934338 | 4880239 | 19814577 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 14934338 | 4880239 | 19814577 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 460500 | 2575329 | 3035829 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 460500 | 2575329 | 3035829 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 460500 | 2575329 | 3035829 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL | | | | | |

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| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 2332533 | 2332533 |
| | | 92-TELEPHONE | 0 | 2622 | 2622 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 2335155 | 2335155 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 0 | 2335155 | 2335155 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 6302471 | 6302471 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 6302471 | 6302471 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 0 | 6302471 | 6302471 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 256700 | 2567950 | 2824650 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 256700 | 2567950 | 2824650 |

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| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 256700 | 2567950 | 2824650 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 4342250 | 4342250 |
| | | 92-TELEPHONE | 0 | 1180 | 1180 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 4343430 | 4343430 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 0 | 4343430 | 4343430 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 2020000 | 2020000 |
| | | 92-TELEPHONE | 0 | 587 | 587 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 2020587 | 2020587 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 0 | 2020587 | 2020587 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM | | | | | |

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| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 587692 | 9776039 | 10363731 |
| | | 92-TELEPHONE | 0 | 8638 | 8638 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 587692 | 9784677 | 10372369 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD | | 587692 | 9784677 | 10372369 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 3400790 | 3400790 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 3400790 | 3400790 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN | | 0 | 3400790 | 3400790 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 2022724 | 16323988 | 18346712 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 2022724 | 16323988 | 18346712 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB | | 2022724 | 16323988 | 18346712 |

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| DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 2927056 | 2927056 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 2927056 | 2927056 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 0 | 2927056 | 2927056 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 7527048 | 7527048 |
| | | 06-SOCIAL ASSISTANCE | 210000 | 0 | 210000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 210000 | 7527048 | 7737048 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 210000 | 7527048 | 7737048 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 640188 | 11556515 | 12196703 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 640188 | 11556515 | 12196703 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 640188 | 11556515 | 12196703 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR | | | | | |

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| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 402552 | 9175327 | 9577879 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 402552 | 9175327 | 9577879 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR | | 402552 | 9175327 | 9577879 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 408550 | 5844230 | 6252780 |
| | | 92-TELEPHONE | 0 | 3707 | 3707 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 408550 | 5847937 | 6256487 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 408550 | 5847937 | 6256487 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 345550 | 2547681 | 2893231 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 345550 | 2547681 | 2893231 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR | | 345550 | 2547681 | 2893231 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR | | | | | |

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| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 698954 | 10003271 | 10702225 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 698954 | 10003271 | 10702225 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD | | 698954 | 10003271 | 10702225 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 391191 | 2589417 | 2980608 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 391191 | 2589417 | 2980608 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU | | 391191 | 2589417 | 2980608 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 529327 | 529327 |
| | | 28-PROFESSIONAL SERVICES | 0 | 196916 | 196916 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 726243 | 726243 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB | | 0 | 726243 | 726243 |

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| DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 404950 | 3565283 | 3970233 |
| | | 28-PROFESSIONAL SERVICES | 0 | 355141 | 355141 |
| | | 92-TELEPHONE | 353 | 0 | 353 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 405303 | 3920424 | 4325727 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 405303 | 3920424 | 4325727 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 527474 | 14390502 | 14917976 |
| | | 92-TELEPHONE | 0 | 589 | 589 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 527474 | 14391091 | 14918565 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 | | 527474 | 14391091 | 14918565 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 354176 | 3900421 | 4254597 |
| | | 92-TELEPHONE | 0 | 863 | 863 |

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| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 354176 | 3901284 | 4255460 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 | | 354176 | 3901284 | 4255460 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 131800 | 3999779 | 4131579 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 131800 | 3999779 | 4131579 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 131800 | 3999779 | 4131579 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 520831 | 5264709 | 5785540 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 520831 | 5264709 | 5785540 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 520831 | 5264709 | 5785540 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 5459918 | 5459918 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 5459918 | 5459918 |

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| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 0 | 5459918 | 5459918 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 221450 | 2271240 | 2492690 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 221450 | 2271240 | 2492690 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 221450 | 2271240 | 2492690 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 651531 | 4171986 | 4823517 |
| | | 02-WAGES | 10996 | 0 | 10996 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 662527 | 4171986 | 4834513 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 662527 | 4171986 | 4834513 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 679808 | 5469427 | 6149235 |
| | | 10-POL OF OFFICE VEHICLES | 9303 | 0 | 9303 |
| | | 14-RENT, RATES AND TAXES | 31097 | 0 | 31097 |
| | | 28-PROFESSIONAL SERVICES | 76000 | 0 | 76000 |
| | | 92-TELEPHONE | 1414 | 1650 | 3064 |

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| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 797622 | 5471077 | 6268699 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 797622 | 5471077 | 6268699 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 305600 | 3344687 | 3650287 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 305600 | 3344687 | 3650287 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 305600 | 3344687 | 3650287 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 55600 | 55600 |
| | | 28-PROFESSIONAL SERVICES | 0 | 62000 | 62000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 117600 | 117600 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA | | 0 | 117600 | 117600 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 496800 | 5558487 | 6055287 |

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| | | 92-TELEPHONE | 0 | 608 | 608 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 496800 | 5559095 | 6055895 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 496800 | 5559095 | 6055895 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 1489040 | 1489040 |
| | | 92-TELEPHONE | 0 | 1905 | 1905 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 1490945 | 1490945 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 0 | 1490945 | 1490945 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 654858 | 10097030 | 10751888 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 654858 | 10097030 | 10751888 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 654858 | 10097030 | 10751888 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 902950 | 7212158 | 8115108 |
| | | 13-OFFICE EXPENSES | 0 | 5700 | 5700 |

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| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 902950 | 7217858 | 8120808 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 902950 | 7217858 | 8120808 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 3386153 | 3386153 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 3386153 | 3386153 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 0 | 3386153 | 3386153 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 669752 | 3764504 | 4434256 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 669752 | 3764504 | 4434256 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 669752 | 3764504 | 4434256 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 407500 | 4463189 | 4870689 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 407500 | 4463189 | 4870689 |

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| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 407500 | 4463189 | 4870689 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 679663 | 7994940 | 8674603 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 679663 | 7994940 | 8674603 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 679663 | 7994940 | 8674603 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 524864 | 4438162 | 4963026 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 524864 | 4438162 | 4963026 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 524864 | 4438162 | 4963026 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 117050 | 1603050 | 1720100 |
| | | 92-TELEPHONE | 0 | 1179 | 1179 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 117050 | 1604229 | 1721279 |

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| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA | | 117050 | 1604229 | 1721279 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 316776 | 4713367 | 5030143 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 316776 | 4713367 | 5030143 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND | | 316776 | 4713367 | 5030143 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 429950 | 5941749 | 6371699 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 429950 | 5941749 | 6371699 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO | | 429950 | 5941749 | 6371699 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 12257952 | 12257952 |
| | | 02-WAGES | 0 | 13960 | 13960 |
| | | 28-PROFESSIONAL SERVICES | 0 | 872 | 872 |

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| | | 50-OTHER CHARGES | 0 | 800000 | 800000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 13072784 | 13072784 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN | | 0 | 13072784 | 13072784 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 197984 | 2563604 | 2761588 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 197984 | 2563604 | 2761588 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 197984 | 2563604 | 2761588 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 431082 | 5312121 | 5743203 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 431082 | 5312121 | 5743203 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 431082 | 5312121 | 5743203 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 216050 | 4258619 | 4474669 |
| | | 92-TELEPHONE | 0 | 1192 | 1192 |

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| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 216050 | 4259811 | 4475861 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR | | 216050 | 4259811 | 4475861 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 5935662 | 5935662 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 5935662 | 5935662 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 0 | 5935662 | 5935662 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 2435706 | 2435706 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 2435706 | 2435706 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL | | 0 | 2435706 | 2435706 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 4547200 | 4547200 |

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| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 4547200 | 4547200 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL | | 0 | 4547200 | 4547200 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 382500 | 2834350 | 3216850 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 382500 | 2834350 | 3216850 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN | | 382500 | 2834350 | 3216850 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 530950 | 3632550 | 4163500 |
| | | 92-TELEPHONE | 0 | 1192 | 1192 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 530950 | 3633742 | 4164692 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR | | 530950 | 3633742 | 4164692 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR | | | | | |

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| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 411250 | 4139920 | 4551170 |
| | | 92-TELEPHONE | 0 | 1676 | 1676 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 411250 | 4141596 | 4552846 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH | | 411250 | 4141596 | 4552846 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 450400 | 16296207 | 16746607 |
| | | 92-TELEPHONE | 0 | 3297 | 3297 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 450400 | 16299504 | 16749904 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR | | 450400 | 16299504 | 16749904 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 3880561 | 3880561 |
| | | 92-TELEPHONE | 0 | 1442 | 1442 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 3882003 | 3882003 |

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| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN | | 0 | 3882003 | 3882003 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 4009232 | 4009232 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 4009232 | 4009232 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL | | 0 | 4009232 | 4009232 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 306500 | 2754900 | 3061400 |
| | | 13-OFFICE EXPENSES | 0 | 8150 | 8150 |
| | | 92-TELEPHONE | 0 | 1624 | 1624 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 306500 | 2764674 | 3071174 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR | | 306500 | 2764674 | 3071174 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |

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| | | 01-SALARIES | 0 | 4074837 | 4074837 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 4074837 | 4074837 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL | | 0 | 4074837 | 4074837 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 3544588 | 3544588 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 3544588 | 3544588 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 0 | 3544588 | 3544588 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 7993823 | 7993823 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 7993823 | 7993823 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT | | 0 | 7993823 | 7993823 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 341384 | 8840095 | 9181479 |

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| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 341384 | 8840095 | 9181479 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT | | 341384 | 8840095 | 9181479 |
| DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 248334 | 3460796 | 3709130 |
| | | 92-TELEPHONE | 0 | 1192 | 1192 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 248334 | 3461988 | 3710322 |
| | TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND | | 248334 | 3461988 | 3710322 |
| DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT CHANDIGARH | | | | | |
| Major Head- 2236-NUTRITION | | | | | |
| | | 01-SALARIES | 0 | 30000000 | 30000000 |
| | | 23-COST OF RATION | 19176000 | 9713000 | 28889000 |
| | | 50-OTHER CHARGES | 0 | 67090000 | 67090000 |
| | TOTAL FOR MH- 2236- | | 19176000 | 106803000 | 125979000 |
| | TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN | | 19176000 | 106803000 | 125979000 |

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| DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 914920 | 914920 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 914920 | 914920 |
| | TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR | | 0 | 914920 | 914920 |
| DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 466944 | 468744 | 935688 |
| | | 13-OFFICE EXPENSES | 0 | 8532 | 8532 |
| | | 92-TELEPHONE | 0 | 716 | 716 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 466944 | 477992 | 944936 |
| | TOTAL FOR DDO- DISTRICT PROGRAM OFFICER | | 466944 | 477992 | 944936 |
| DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 294952 | 8288335 | 8583287 |
| | | 31-GRANTS-IN-AID (SALARY) | 1071068 | 1073596 | 2144664 |
| | | 92-TELEPHONE | 0 | 1427 | 1427 |

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| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 1366020 | 9363358 | 10729378 |
| | TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER | | 1366020 | 9363358 | 10729378 |
| DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 244728 | 244728 | 489456 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 244728 | 244728 | 489456 |
| | TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME | | 244728 | 244728 | 489456 |
| DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 318348 | 318348 | 636696 |
| | | 13-OFFICE EXPENSES | 0 | 21600 | 21600 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 318348 | 339948 | 658296 |
| | TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME | | 318348 | 339948 | 658296 |
| DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA | | | | | |

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| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 175800 | 175800 | 351600 |
| | | 92-TELEPHONE | 0 | 271 | 271 |
| | | 93-ELECTRICITY CHARGES | 0 | 6400 | 6400 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 175800 | 182471 | 358271 |
| | TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME | | 175800 | 182471 | 358271 |
| DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 333384 | 333384 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 333384 | 333384 |
| | TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME | | 0 | 333384 | 333384 |
| DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 277350 | 276850 | 554200 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 277350 | 276850 | 554200 |

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| | TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME | | 277350 | 276850 | 554200 |
| DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 270120 | 273724 | 543844 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 270120 | 273724 | 543844 |
| | TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH | | 270120 | 273724 | 543844 |
| DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 250341 | 2479147 | 2729488 |
| | | 31-GRANTS-IN-AID (SALARY) | 344950 | 350500 | 695450 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 595291 | 2829647 | 3424938 |
| | TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME | | 595291 | 2829647 | 3424938 |
| DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR | | | | | |

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| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 262064 | 320278 | 582342 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 262064 | 320278 | 582342 |
| | TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER | | 262064 | 320278 | 582342 |
| DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 368847 | 369347 | 738194 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 368847 | 369347 | 738194 |
| | TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER | | 368847 | 369347 | 738194 |
| DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 3011087 | 3011087 |
| | | 31-GRANTS-IN-AID (SALARY) | 1818950 | 459200 | 2278150 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 1818950 | 3470287 | 5289237 |
| | TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER | | 1818950 | 3470287 | 5289237 |
| DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |

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| | | 01-SALARIES | 241036 | 241036 | 482072 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 241036 | 241036 | 482072 |
| | TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER | | 241036 | 241036 | 482072 |
| DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 423388 | 265622 | 689010 |
| | | 06-SOCIAL ASSISTANCE | 424981000 | 436351000 | 861332000 |
| | | 13-OFFICE EXPENSES | 5446 | 5545 | 10991 |
| | | 23-COST OF RATION | 59032 | 0 | 59032 |
| | | 92-TELEPHONE | 1512 | 603 | 2115 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 425470378 | 436622770 | 862093148 |
| | TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER | | 425470378 | 436622770 | 862093148 |
| DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 592468 | 699768 | 1292236 |
| | | 06-SOCIAL ASSISTANCE | 271518000 | 276198000 | 547716000 |
| | | 13-OFFICE EXPENSES | 0 | 4215 | 4215 |
| | | 92-TELEPHONE | 1115 | 1022 | 2137 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 272111583 | 276903005 | 549014588 |
| | TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER | | 272111583 | 276903005 | 549014588 |

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| DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 06-SOCIAL ASSISTANCE | 0 | 137481000 | 137481000 |
| | | 28-PROFESSIONAL SERVICES | 0 | 5165 | 5165 |
| | | 92-TELEPHONE | 0 | 825 | 825 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 137486990 | 137486990 |
| | TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY | | 0 | 137486990 | 137486990 |
| DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 351624 | 351624 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 351624 | 351624 |
| | TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY | | 0 | 351624 | 351624 |
| DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 06-SOCIAL ASSISTANCE | 0 | 353098500 | 353098500 |

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| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 0 | 353098500 | 353098500 |
| | TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR | | 0 | 353098500 | 353098500 |
| DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 578066 | 579488 | 1157554 |
| | | 06-SOCIAL ASSISTANCE | 516931500 | 530136000 | 1047067500 |
| | | 92-TELEPHONE | 0 | 7331 | 7331 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE | | 517509566 | 530722819 | 1048232385 |
| | TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA | | 517509566 | 530722819 | 1048232385 |
| DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 407064 | 407064 | 814128 |
| | | 06-SOCIAL ASSISTANCE | 343786500 | 349996500 | 693783000 |
| | | 13-OFFICE EXPENSES | 0 | 2200 | 2200 |
| | | 92-TELEPHONE | 0 | 1767 | 1767 |

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| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 344193564 | 350407531 | 694601095 |
| | TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY | | 344193564 | 350407531 | 694601095 |
| DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 243080 | 243080 | 486160 |
| | | 06-SOCIAL ASSISTANCE | 264006000 | 270126000 | 534132000 |
| | | 92-TELEPHONE | 1179 | 0 | 1179 |
| | | 93-ELECTRICITY CHARGES | 15160 | 0 | 15160 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 264265419 | 270369080 | 534634499 |
| | TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR | | 264265419 | 270369080 | 534634499 |
| DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 273528 | 274910 | 548438 |
| | | 06-SOCIAL ASSISTANCE | 103747500 | 106326000 | 210073500 |
| | | 92-TELEPHONE | 304 | 0 | 304 |
| | | 93-ELECTRICITY CHARGES | 4827 | 0 | 4827 |

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| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 104026159 | 106600910 | 210627069 |
| | TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB | | 104026159 | 106600910 | 210627069 |
| DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 565798 | 657454 | 1223252 |
| | | 06-SOCIAL ASSISTANCE | 205681500 | 430515000 | 636196500 |
| | | 13-OFFICE EXPENSES | 0 | 20404 | 20404 |
| | | 28-PROFESSIONAL SERVICES | 0 | 76562 | 76562 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 206247298 | 431269420 | 637516718 |
| | TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR | | 206247298 | 431269420 | 637516718 |
| DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA | | | | | |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | |
| | | 04-PENSIONARY CHARGES | 84762 | 84762 | 169524 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER | | 84762 | 84762 | 169524 |
| | TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA | | 131820762 | 134807890 | 266628652 |
| DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA | | | | | |

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| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 230128 | 230128 |
| | | 06-SOCIAL ASSISTANCE | 131736000 | 134493000 | 266229000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 131736000 | 134723128 | 266459128 |
| | TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA | | 131820762 | 134807890 | 266628652 |
| DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 176936 | 178304 | 355240 |
| | | 06-SOCIAL ASSISTANCE | 189621000 | 194953500 | 384574500 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 189797936 | 195131804 | 384929740 |
| | TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER | | 189797936 | 195131804 | 384929740 |
| DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 298720 | 298720 | 597440 |
| | | 06-SOCIAL ASSISTANCE | 183613500 | 187375500 | 370989000 |
| | | 13-OFFICE EXPENSES | 17047 | 1397 | 18444 |
| | | 92-TELEPHONE | 1527 | 1527 | 3054 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 183930794 | 187677144 | 371607938 |

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| | TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR | | 183930794 | 187677144 | 371607938 |
| DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 314000 | 314000 | 628000 |
| | | 06-SOCIAL ASSISTANCE | 118215000 | 120463500 | 238678500 |
| | | 13-OFFICE EXPENSES | 0 | 5200 | 5200 |
| | TOTAL FOR MH- 2235- SOCIAL SECURITY AND | | 118529000 | 120782700 | 239311700 |
| | TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR | | 118529000 | 120782700 | 239311700 |
| DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 529164 | 770680 | 1299844 |
| | | 06-SOCIAL ASSISTANCE | 344072500 | 455465500 | 799538000 |
| | | 28-PROFESSIONAL SERVICES | 0 | 62000 | 62000 |
| | TOTAL FOR MH- 2235- SOCIAL SECURITY AND | | 344601664 | 456298180 | 800899844 |
| | TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR | | 344601664 | 456298180 | 800899844 |
| DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI | | | | | |

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| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 260132 | 263332 | 523464 |
| | | 06-SOCIAL ASSISTANCE | 117906000 | 120501000 | 238407000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 118166132 | 120764332 | 238930464 |
| | TOTAL FOR DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI | | 118166132 | 120764332 | 238930464 |
| DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 257122 | 257122 |
| | | 06-SOCIAL ASSISTANCE | 266262000 | 271396500 | 537658500 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 266262000 | 271653622 | 537915622 |
| | TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN | | 266262000 | 271653622 | 537915622 |
| DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 04-PENSIONARY CHARGES | 55000 | 86400 | 141400 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 55000 | 86400 | 141400 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA | | 55000 | 86400 | 141400 |

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| DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 04-PENSIONARY CHARGES | 0 | 55000 | 55000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 55000 | 55000 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER | | 0 | 55000 | 55000 |
| DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 04-PENSIONARY CHARGES | 120800 | 87800 | 208600 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 120800 | 87800 | 208600 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN | | 120800 | 87800 | 208600 |
| DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR<br>Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | |
| | | 01-SALARIES | 772644 | 772644 | 1545288 |
| | | 13-OFFICE EXPENSES | 0 | 5900 | 5900 |
| | | 92-TELEPHONE | 2140 | 914 | 3054 |

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| | TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD | | 774784 | 779458 | 1554242 |
| | TOTAL FOR DDO- DISTRICT WELFARE OFFICER | | 774784 | 779458 | 1554242 |
| DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 1457958 | 1457958 |
| | | 92-TELEPHONE | 0 | 595 | 595 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 1458553 | 1458553 |
| | TOTAL FOR DDO- HEADMASTER GOVT. | | 0 | 1458553 | 1458553 |
| DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 551820 | 484542 | 1036362 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 551820 | 484542 | 1036362 |
| | TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH | | 551820 | 484542 | 1036362 |
| DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA | | | | | |

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| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 968686 | 969186 | 1937872 |
| | | 13-OFFICE EXPENSES | 3535 | 0 | 3535 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 972221 | 969186 | 1941407 |
| | TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA | | 972221 | 969186 | 1941407 |
| DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 493556 | 493556 | 987112 |
| | | 08-HIRING OF VEHICLES FOR OFFICE USE | 37500 | 0 | 37500 |
| | | 13-OFFICE EXPENSES | 7210 | 0 | 7210 |
| | | 92-TELEPHONE | 585 | 585 | 1170 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 538851 | 494141 | 1032992 |
| | TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, | | 538851 | 494141 | 1032992 |
| DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 2016816 | 2095094 | 4111910 |
| | | 02-WAGES | 18000 | 14400 | 32400 |

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| | | 10-POL OF OFFICE VEHICLES | 13628 | 43007 | 56635 |
| | | 13-OFFICE EXPENSES | 16556 | 8736 | 25292 |
| | | 14-RENT, RATES AND TAXES | 211760 | 0 | 211760 |
| | | 17-HOSPITALITY AND ENTERTAINMENT | 3715 | 0 | 3715 |
| | | 28-PROFESSIONAL SERVICES | 26567 | 27398 | 53965 |
| | | 91-MEDICAL REIMBURSEMENT | 1552614 | 0 | 1552614 |
| | | 92-TELEPHONE | 3898 | 3117 | 7015 |
| | | 93-ELECTRICITY CHARGES | 0 | 54930 | 54930 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 3863554 | 2246682 | 6110236 |
| Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE | | | | | |
| | | 07-PURCHASE OF STAFF CARS | 0 | 3119422 | 3119422 |
| | TOTAL FOR MH- 4235-CAPITAL OUTLAY ON | | 0 | 3119422 | 3119422 |
| | TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES | | 3863554 | 5366104 | 9229658 |
| DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 332578 | 573290 | 905868 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 332578 | 573290 | 905868 |
| | TOTAL FOR DDO-PROGRAMME OFFICER, | | 332578 | 573290 | 905868 |
| DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR | | | | | |

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| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 99700 | 99700 | 199400 |
| | | 92-TELEPHONE | 0 | 8250 | 8250 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 99700 | 107950 | 207650 |
| | TOTAL FOR DDO-PROGRAMMER OFFICER | | 99700 | 107950 | 207650 |
| DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 714793 | 714793 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 15846 | 15846 |
| | | 28-PROFESSIONAL SERVICES | 0 | 367295 | 367295 |
| | | 50-OTHER CHARGES | 0 | 700000 | 700000 |
| | | 91-MEDICAL REIMBURSEMENT | 0 | 623775 | 623775 |
| | | 92-TELEPHONE | 0 | 2084 | 2084 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 2423793 | 2423793 |
| | TOTAL FOR DDO-SECRETARY DISTRICT | | 0 | 2423793 | 2423793 |
| DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA | | | | | |
| Major Head- 2014-ADMINISTRATION OF JUSTICE | | | | | |
| | | 13-OFFICE EXPENSES | 0 | 4030 | 4030 |
| | | 17-HOSPITALITY AND ENTERTAINMENT | 23940 | 0 | 23940 |
| | | 28-PROFESSIONAL SERVICES | 16000 | 141864 | 157864 |

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| | TOTAL FOR MH- 2014-ADMINISTRATION OF | | 39940 | 145894 | 185834 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 53665 | 53665 |
| | | 04-PENSIONARY CHARGES | 0 | 77000 | 77000 |
| | | 28-PROFESSIONAL SERVICES | 0 | 66000 | 66000 |
| | | 92-TELEPHONE | 0 | 704 | 704 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 197369 | 197369 |
| | TOTAL FOR DDO-SECRETARY DISTRICT | | 39940 | 343263 | 383203 |
| DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 478056 | 478056 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 11800 | 11800 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 10912 | 10912 |
| | | 50-OTHER CHARGES | 0 | 1000000 | 1000000 |
| | | 93-ELECTRICITY CHARGES | 0 | 2665 | 2665 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 1503433 | 1503433 |
| | TOTAL FOR DDO-SECRETARY DISTRICT | | 0 | 1503433 | 1503433 |
| DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |

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| | | 01-SALARIES | 0 | 646464 | 646464 |
| | | 02-WAGES | 0 | 11390 | 11390 |
| | | 04-PENSIONARY CHARGES | 0 | 11000 | 11000 |
| | | 06-SOCIAL ASSISTANCE | 0 | 134589000 | 134589000 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 10564 | 10564 |
| | | 28-PROFESSIONAL SERVICES | 0 | 127994 | 127994 |
| | | 50-OTHER CHARGES | 0 | 1672000 | 1672000 |
| | | 92-TELEPHONE | 0 | 1163 | 1163 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 137069575 | 137069575 |
| | TOTAL FOR DDO-SECRETARY DISTRICT | | 0 | 137069575 | 137069575 |
| DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 673652 | 673652 |
| | | 02-WAGES | 0 | 16800 | 16800 |
| | | 28-PROFESSIONAL SERVICES | 0 | 264055 | 264055 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 954507 | 954507 |
| | TOTAL FOR DDO-SECRETARY DISTRICT LEGAL SERVICES | | 0 | 954507 | 954507 |
| DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 1295144 | 1295144 |
| | | 02-WAGES | 0 | 11390 | 11390 |

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| | | 28-PROFESSIONAL SERVICES | 0 | 524506 | 524506 |
| | | 50-OTHER CHARGES | 0 | 300000 | 300000 |
| | | 92-TELEPHONE | 0 | 3328 | 3328 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 2134368 | 2134368 |
| | TOTAL FOR DDO-SECRETARY DISTRICT | | 0 | 2134368 | 2134368 |
| DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 973751 | 973751 |
| | | 02-WAGES | 0 | 32525 | 32525 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 10249 | 10249 |
| | | 28-PROFESSIONAL SERVICES | 0 | 147660 | 147660 |
| | | 50-OTHER CHARGES | 0 | 2162500 | 2162500 |
| | | 92-TELEPHONE | 0 | 1111 | 1111 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 3327796 | 3327796 |
| | TOTAL FOR DDO-SECRETARY DISTRICT LEGAL SERVICES | | 0 | 3327796 | 3327796 |
| DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 542158 | 542158 |
| | | 02-WAGES | 0 | 18000 | 18000 |
| | | 28-PROFESSIONAL SERVICES | 0 | 127994 | 127994 |
| | | 50-OTHER CHARGES | 0 | 600000 | 600000 |

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| | | 92-TELEPHONE | 0 | 4115 | 4115 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 1292267 | 1292267 |
| | TOTAL FOR DDO-SECRETARY DISTRICT LEGAL SERVICES | | 0 | 1292267 | 1292267 |
| DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 10-POL OF OFFICE VEHICLES | 0 | 24213 | 24213 |
| | | 28-PROFESSIONAL SERVICES | 0 | 59994 | 59994 |
| | | 92-TELEPHONE | 0 | 1297 | 1297 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 85504 | 85504 |
| | TOTAL FOR DDO-SECRETARY DISTRICT | | 0 | 85504 | 85504 |
| DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 15000 | 15000 |
| | | 02-WAGES | 0 | 11390 | 11390 |
| | | 28-PROFESSIONAL SERVICES | 0 | 250521 | 250521 |
| | | 50-OTHER CHARGES | 0 | 1800000 | 1800000 |
| | | 92-TELEPHONE | 0 | 1402 | 1402 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 2078313 | 2078313 |
| | TOTAL FOR DDO-SECRETARY DISTRICT | | 0 | 2078313 | 2078313 |

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| DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 92-TELEPHONE | 0 | 4423 | 4423 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 4423 | 4423 |
| | TOTAL FOR DDO-SECRETARY DISTRICT | | 0 | 4423 | 4423 |
| DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI<br>Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 0 | 1961 | 1961 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 0 | 1961 | 1961 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 570073 | 583864 | 1153937 |
| | | 02-WAGES | 11796 | 11796 | 23592 |
| | | 10-POL OF OFFICE VEHICLES | 12902 | 0 | 12902 |
| | | 14-RENT, RATES AND TAXES | 114190 | 0 | 114190 |
| | | 28-PROFESSIONAL SERVICES | 276543 | 292165 | 568708 |
| | | 50-OTHER CHARGES | 0 | 820000 | 820000 |
| | | 91-MEDICAL REIMBURSEMENT | 25885 | 0 | 25885 |
| | | 92-TELEPHONE | 4905 | 2500 | 7405 |
| | | 93-ELECTRICITY CHARGES | 3125 | 2585 | 5710 |
| | | 94-WATER CHARGES | 326 | 0 | 326 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 1019745 | 1712910 | 2732655 |

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| | TOTAL FOR DDO-SECRETARY DISTRICT | | 1019745 | 1714871 | 2734616 |
| DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MUKTSAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 15000 | 15000 |
| | | 02-WAGES | 0 | 11390 | 11390 |
| | | 04-PENSIONARY CHARGES | 0 | 200000 | 200000 |
| | | 28-PROFESSIONAL SERVICES | 0 | 228595 | 228595 |
| | | 92-TELEPHONE | 0 | 631 | 631 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 455616 | 455616 |
| | TOTAL FOR DDO-SECRETARY DISTRICT | | 0 | 455616 | 455616 |
| DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 15000 | 15000 |
| | | 28-PROFESSIONAL SERVICES | 0 | 68000 | 68000 |
| | | 50-OTHER CHARGES | 0 | 24000 | 24000 |
| | | 92-TELEPHONE | 0 | 1202 | 1202 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 108202 | 108202 |
| | TOTAL FOR DDO-SECRETARY DISTRICT | | 0 | 108202 | 108202 |
| DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY ROPAR | | | | | |

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| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 22891 | 22891 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 4586 | 4586 |
| | | 28-PROFESSIONAL SERVICES | 0 | 122463 | 122463 |
| | | 50-OTHER CHARGES | 0 | 100000 | 100000 |
| | | 92-TELEPHONE | 0 | 3745 | 3745 |
| | | 94-WATER CHARGES | 0 | 233 | 233 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 253918 | 253918 |
| | TOTAL FOR DDO-SECRETARY DISTRICT | | 0 | 253918 | 253918 |
| DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 15000 | 15000 |
| | | 28-PROFESSIONAL SERVICES | 0 | 191612 | 191612 |
| | | 50-OTHER CHARGES | 0 | 48000 | 48000 |
| | | 92-TELEPHONE | 0 | 716 | 716 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 255328 | 255328 |
| | TOTAL FOR DDO-SECRETARY DISTRICT | | 0 | 255328 | 255328 |
| DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 1142610 | 524238 | 1666848 |
| | | 92-TELEPHONE | 1261 | 0 | 1261 |

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| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 1143871 | 524238 | 1668109 |
| | TOTAL FOR DDO- STATE AFTER CARE HOME FOR | | 1143871 | 524238 | 1668109 |
| DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 97922 | 97922 | 195844 |
| | | 13-OFFICE EXPENSES | 6310 | 0 | 6310 |
| | | 23-COST OF RATION | 161684 | 0 | 161684 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 265916 | 97922 | 363838 |
| | TOTAL FOR DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, | | 265916 | 97922 | 363838 |
| DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 50-OTHER CHARGES | 96000 | 96000 | 192000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 96000 | 96000 | 192000 |
| | TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE | | 96000 | 96000 | 192000 |
| DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |

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| | | 50-OTHER CHARGES | 60000 | 60000 | 120000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 60000 | 60000 | 120000 |
| | TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE | | 60000 | 60000 | 120000 |
| DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR | | | | | |
| Major Head- 2053-DISTRICT ADMINISTRATION | | | | | |
| | | 01-SALARIES | 875756 | 876856 | 1752612 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 22536 | 22536 |
| | | 92-TELEPHONE | 0 | 7200 | 7200 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 875756 | 906592 | 1782348 |
| | TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE | | 875756 | 906592 | 1782348 |
| DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 13-OFFICE EXPENSES | 0 | 2309 | 2309 |
| | | 50-OTHER CHARGES | 312000 | 160000 | 472000 |
| | | 92-TELEPHONE | 0 | 4226 | 4226 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 312000 | 166535 | 478535 |
| | TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE | | 312000 | 166535 | 478535 |
| DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE KOTKAPURA FARIDKOT | | | | | |

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| Major Head- 2053-DISTRICT ADMINISTRATION | | | | | |
| | | 10-POL OF OFFICE VEHICLES | 0 | 24145 | 24145 |
| | | 92-TELEPHONE | 0 | 582 | 582 |
| | TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION | | 0 | 24727 | 24727 |
| | TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL | | 0 | 24727 | 24727 |
| DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 50-OTHER CHARGES | 0 | 240000 | 240000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 240000 | 240000 |
| | TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) | | 0 | 240000 | 240000 |
| DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 391550 | 3423768 | 3815318 |
| | | 92-TELEPHONE | 0 | 1923 | 1923 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 391550 | 3425691 | 3817241 |
| | TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR | | 391550 | 3425691 | 3817241 |

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| DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 50-OTHER CHARGES | 0 | 108000 | 108000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 108000 | 108000 |
| | TOTAL FOR DDO- SUB DIVISIONAL OFFICER | | 0 | 108000 | 108000 |
| DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 50-OTHER CHARGES | 0 | 1930062 | 1930062 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 1930062 | 1930062 |
| | TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) | | 0 | 1930062 | 1930062 |
| DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 50-OTHER CHARGES | 0 | 526856 | 526856 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 526856 | 526856 |

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| | TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER | | 0 | 526856 | 526856 |
| DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 50-OTHER CHARGES | 84000 | 84000 | 168000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 84000 | 84000 | 168000 |
| | TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER | | 84000 | 84000 | 168000 |
| DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 461052 | 460552 | 921604 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 461052 | 460552 | 921604 |
| | TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND | | 461052 | 460552 | 921604 |
| DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |

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| | | 01-SALARIES | 668520 | 736816 | 1405336 |
| | | 28-PROFESSIONAL SERVICES | 0 | 281403 | 281403 |
| | | 92-TELEPHONE | 796 | 796 | 1592 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 669316 | 1019015 | 1688331 |
| | TOTAL FOR DDO-SUPERINTENDENT HOME FOR AGED AND INFIRMS | | 669316 | 1019015 | 1688331 |
| DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 277780 | 277780 | 555560 |
| | | 13-OFFICE EXPENSES | 1460 | 4650 | 6110 |
| | | 23-COST OF RATION | 203086 | 0 | 203086 |
| | | 92-TELEPHONE | 0 | 1746 | 1746 |
| | | 94-WATER CHARGES | 0 | 8520 | 8520 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 482326 | 292696 | 775022 |
| | TOTAL FOR DDO-SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT | | 482326 | 292696 | 775022 |
| DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 162998 | 162998 | 325996 |

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| | | 92-TELEPHONE | 721 | 721 | 1442 |
| | | 93-ELECTRICITY CHARGES | 48200 | 0 | 48200 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 211919 | 163719 | 375638 |
| | TOTAL FOR DDO-SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V | | 211919 | 163719 | 375638 |
| DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 0 | 113700 | 113700 |
| | | 28-PROFESSIONAL SERVICES | 0 | 375204 | 375204 |
| | | 92-TELEPHONE | 0 | 1650 | 1650 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 490554 | 490554 |
| | TOTAL FOR DDO-SUPERINTENDENT JUVENILE HOME | | 0 | 490554 | 490554 |
| DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 66960 | 66360 | 133320 |
| | | 13-OFFICE EXPENSES | 2500 | 0 | 2500 |
| | | 21-SUPPLIES AND MATERIALS | 0 | 10668 | 10668 |
| | | 23-COST OF RATION | 85264 | 0 | 85264 |
| | | 28-PROFESSIONAL SERVICES | 486309 | 93801 | 580110 |
| | | 92-TELEPHONE | 854 | 945 | 1799 |

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| | | 93-ELECTRICITY CHARGES | 48710 | 0 | 48710 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 690597 | 171774 | 862371 |
| | TOTAL FOR DDO-SUPERINTENDENT OBSERVATION HOME | | 690597 | 171774 | 862371 |
| DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 85016 | 85016 | 170032 |
| | | 23-COST OF RATION | 559825 | 0 | 559825 |
| | | 92-TELEPHONE | 820 | 727 | 1547 |
| | | 93-ELECTRICITY CHARGES | 0 | 63990 | 63990 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 645661 | 149733 | 795394 |
| | TOTAL FOR DDO-SUPERINTENDENT OBSERVATION HOME, | | 645661 | 149733 | 795394 |
| DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 13-OFFICE EXPENSES | 0 | 4312 | 4312 |
| | | 23-COST OF RATION | 89969 | 0 | 89969 |
| | | 28-PROFESSIONAL SERVICES | 0 | 519518 | 519518 |
| | | 92-TELEPHONE | 0 | 2504 | 2504 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 89969 | 526334 | 616303 |

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| | TOTAL FOR DDO-SUPERINTENDENT OBSERVATION HOME, | | 89969 | 526334 | 616303 |
| DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 87812 | 87812 | 175624 |
| | | 28-PROFESSIONAL SERVICES | 0 | 140701 | 140701 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 87812 | 228513 | 316325 |
| | TOTAL FOR DDO-SUPERINTENDENT OBSERVATION HOME, | | 87812 | 228513 | 316325 |
| DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 274312 | 19900 | 294212 |
| | | 13-OFFICE EXPENSES | 2659 | 0 | 2659 |
| | | 23-COST OF RATION | 7842 | 0 | 7842 |
| | | 28-PROFESSIONAL SERVICES | 0 | 111105 | 111105 |
| | | 92-TELEPHONE | 856 | 1111 | 1967 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 285669 | 132116 | 417785 |
| | TOTAL FOR DDO-SUPERINTENDENT OBSERVATION, HOME, | | 285669 | 132116 | 417785 |

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| DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 620352 | 620352 | 1240704 |
| | | 13-OFFICE EXPENSES | 5550 | 0 | 5550 |
| | | 23-COST OF RATION | 399714 | 0 | 399714 |
| | | 92-TELEPHONE | 2115 | 713 | 2828 |
| | | 93-ELECTRICITY CHARGES | 0 | 91060 | 91060 |
| | | 94-WATER CHARGES | 0 | 5184 | 5184 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 1027731 | 717309 | 1745040 |
| | TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI | | 1027731 | 717309 | 1745040 |
| DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 203076 | 157500 | 360576 |
| | | 23-COST OF RATION | 211580 | 0 | 211580 |
| | | 28-PROFESSIONAL SERVICES | 931878 | 0 | 931878 |
| | | 92-TELEPHONE | 0 | 605 | 605 |
| | | 93-ELECTRICITY CHARGES | 0 | 263222 | 263222 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 1346534 | 421327 | 1767861 |

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| | TOTAL FOR DDO-SUPERINTENDENT SUPERINTENDENT | | 1346534 | 421327 | 1767861 |
| DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 150512 | 150512 | 301024 |
| | | 13-OFFICE EXPENSES | 180313 | 7800 | 188113 |
| | | 34-SCHOLARSHIPS STIPENDS | 4224 | 0 | 4224 |
| | | 92-TELEPHONE | 1002 | 989 | 1991 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 336051 | 159301 | 495352 |
| | TOTAL FOR DDO-SUPERINTENDENT VOCATIONAL | | 336051 | 159301 | 495352 |
| DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 111796 | 111796 | 223592 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 111796 | 111796 | 223592 |
| | TOTAL FOR DDO-SUPERINTENDENT VOCATIONAL | | 111796 | 111796 | 223592 |

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| DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 39590 | 39590 | 79180 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 39590 | 39590 | 79180 |
| | TOTAL FOR DDO-SUPERINTENDENT WORKSHOP FOR | | 39590 | 39590 | 79180 |
| | TOTAL FOR CCO-DIRECTOR, SOCIAL | | 3583300719 | 5323972027 | 8907272746 |
| | TOTAL FOR DEPT- SOCIAL | | 3583300719 | 5323972027 | 8907272746 |
| Dept- SPORTS | | | | | |
| CCO- DIRECTOR, SPORTS PUNJAB | | | | | |
| DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 432960 | 1055600 | 1488560 |
| | | 92-TELEPHONE | 703 | 692 | 1395 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 433663 | 1056292 | 1489955 |
| | TOTAL FOR DDO- DIRECTOR SPORTS OFFICER | | 433663 | 1056292 | 1489955 |
| DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |

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| | | 01-SALARIES | 1235000 | 1235000 | 2470000 |
| | | 92-TELEPHONE | 1096 | 1332 | 2428 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 1236096 | 1236332 | 2472428 |
| | TOTAL FOR DDO- DISTRICT SPORTS OFFICER | | 1236096 | 1236332 | 2472428 |
| DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 1086124 | 1086124 | 2172248 |
| | | 92-TELEPHONE | 879 | 869 | 1748 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 1087003 | 1086993 | 2173996 |
| | TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR | | 1087003 | 1086993 | 2173996 |
| DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 0 | 1366625 | 1366625 |
| | | 13-OFFICE EXPENSES | 0 | 1359 | 1359 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 0 | 1367984 | 1367984 |
| | TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL | | 0 | 1367984 | 1367984 |
| DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA | | | | | |

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| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 360808 | 444276 | 805084 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 360808 | 444276 | 805084 |
| | TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA | | 360808 | 444276 | 805084 |
| DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 226375 | 227275 | 453650 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 226375 | 227275 | 453650 |
| | TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER | | 226375 | 227275 | 453650 |
| DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 448368 | 448368 | 896736 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 448368 | 448368 | 896736 |
| | TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN | | 448368 | 448368 | 896736 |

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| DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 598004 | 598004 | 1196008 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 598004 | 598004 | 1196008 |
| | TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, | | 598004 | 598004 | 1196008 |
| DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 560748 | 560748 | 1121496 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 560748 | 560748 | 1121496 |
| | TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR | | 560748 | 560748 | 1121496 |
| DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 834480 | 836000 | 1670480 |
| | | 02-WAGES | 0 | 3716 | 3716 |

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| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 834480 | 839716 | 1674196 |
| | TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, | | 834480 | 839716 | 1674196 |
| DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 1282880 | 1274516 | 2557396 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 1282880 | 1274516 | 2557396 |
| | TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI | | 1282880 | 1274516 | 2557396 |
| DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 352476 | 514400 | 866876 |
| | | 92-TELEPHONE | 584 | 0 | 584 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 353060 | 514400 | 867460 |
| | TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA | | 353060 | 514400 | 867460 |
| DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT | | | | | |

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| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 775340 | 775340 | 1550680 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 775340 | 775340 | 1550680 |
| | TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT | | 775340 | 775340 | 1550680 |
| DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 698996 | 784188 | 1483184 |
| | | 02-WAGES | 11796 | 11796 | 23592 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 710792 | 795984 | 1506776 |
| | TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB | | 710792 | 795984 | 1506776 |
| DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 1008540 | 1102808 | 2111348 |
| | | 92-TELEPHONE | 980 | 0 | 980 |
| | | 93-ELECTRICITY CHARGES | 25000 | 0 | 25000 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 1034520 | 1102808 | 2137328 |
| | TOTAL FOR DDO- DISTRICT SPORTS OFFICER | | 1034520 | 1102808 | 2137328 |

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| DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR<br>Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 0 | 1783478 | 1783478 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 0 | 1783478 | 1783478 |
| | TOTAL FOR DDO- DISTRICT SPORTS OFFICER | | 0 | 1783478 | 1783478 |
| DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA<br>Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 382364 | 811348 | 1193712 |
| | | 92-TELEPHONE | 0 | 584 | 584 |
| | | 94-WATER CHARGES | 0 | 2400 | 2400 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 382364 | 814332 | 1196696 |
| | TOTAL FOR DDO- DISTRICT SPORTS OFFICER | | 382364 | 814332 | 1196696 |
| DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA<br>Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 2243320 | 2250272 | 4493592 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 2243320 | 2250272 | 4493592 |
| | TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA | | 2243320 | 2250272 | 4493592 |

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| DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH<br>Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 2205290 | 2313584 | 4518874 |
| | | 13-OFFICE EXPENSES | 24800 | 0 | 24800 |
| | | 26-ADVERTISING AND PUBLICITY | 50160 | 0 | 50160 |
| | | 31-GRANTS-IN-AID (SALARY) | 0 | 33117213 | 33117213 |
| | | 35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS) | 0 | 65000000 | 65000000 |
| | | 36-GRANTS-IN-AID (NON-SALARY) | 0 | 65000000 | 65000000 |
| | | 93-ELECTRICITY CHARGES | 0 | 46111 | 46111 |
| | | 94-WATER CHARGES | 0 | 3067 | 3067 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 2280250 | 165479975 | 167760225 |
| | TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB | | 2280250 | 165479975 | 167760225 |
| | TOTAL FOR CCO-DIRECTOR, SPORTS PUNJAB | | 14848071 | 182657093 | 197505164 |
| | TOTAL FOR DEPT- SPORTS | | 14848071 | 182657093 | 197505164 |
| Dept- STATE ARCHIVES<br>CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB<br>DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH<br>Major Head- 2205-ART AND CULTURE | | | | | |
| | | 01-SALARIES | 4284614 | 4214440 | 8499054 |
| | | 02-WAGES | 0 | 112776 | 112776 |

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| | | 13-OFFICE EXPENSES | 69614 | 0 | 69614 |
| | | 28-PROFESSIONAL SERVICES | 0 | 4659937 | 4659937 |
| | | 36-GRANTS-IN-AID (NON-SALARY) | 0 | 1922614 | 1922614 |
| | | 93-ELECTRICITY CHARGES | 0 | 19630 | 19630 |
| | TOTAL FOR MH- 2205-ART | | 4354228 | 10929397 | 15283625 |
| | TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, | | 4354228 | 10929397 | 15283625 |
| | TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, | | 4354228 | 10929397 | 15283625 |
| | TOTAL FOR DEPT- STATE | | 4354228 | 10929397 | 15283625 |
| Dept- STATE TRANSPORT COMMISSIONER | | | | | |
| CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH | | | | | |
| DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA | | | | | |
| Major Head- 2041-TAXES ON VEHICLES | | | | | |
| | | 01-SALARIES | 70396 | 140792 | 211188 |
| | TOTAL FOR MH- 2041-TAXES ON VEHICLES | | 70396 | 140792 | 211188 |
| | TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER | | 70396 | 140792 | 211188 |
| DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR | | | | | |
| Major Head- 2041-TAXES ON VEHICLES | | | | | |
| | | 01-SALARIES | 294928 | 213084 | 508012 |

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| | TOTAL FOR MH- 2041-TAXES ON VEHICLES | | 294928 | 213084 | 508012 |
| | TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER | | 294928 | 213084 | 508012 |
| | TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB | | 365324 | 353876 | 719200 |
| | TOTAL FOR DEPT- STATE TRANSPORT | | 365324 | 353876 | 719200 |
| Dept- SUBORDINATE SERVICES SELECTION BOARD | | | | | |
| CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH | | | | | |
| DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA | | | | | |
| Major Head- 2051-PUBLIC SERVICE COMMISSION | | | | | |
| | | 01-SALARIES | 4123689 | 4127440 | 8251129 |
| | | 11-DOMESTIC TRAVEL EXPENSES | 22140 | 0 | 22140 |
| | | 13-OFFICE EXPENSES | 0 | 19683 | 19683 |
| | | 28-PROFESSIONAL SERVICES | 0 | 298899 | 298899 |
| | | 92-TELEPHONE | 0 | 30142 | 30142 |
| | TOTAL FOR MH- 2051-PUBLIC SERVICE | | 4145829 | 4476164 | 8621993 |
| | TOTAL FOR DDO- SECRETARY PUNJAB PUBLIC | | 4145829 | 4476164 | 8621993 |
| DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI | | | | | |

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| Major Head- 2051-PUBLIC SERVICE COMMISSION | | | | | |
| | | 01-SALARIES | 1758678 | 1567699 | 3326377 |
| | | 28-PROFESSIONAL SERVICES | 78262 | 78262 | 156524 |
| | | 91-MEDICAL REIMBURSEMENT | 115804 | 0 | 115804 |
| | TOTAL FOR MH- 2051-PUBLIC SERVICE | | 1952744 | 1645961 | 3598705 |
| | TOTAL FOR DDO-SECRETARY SUBORDNATE SERVICES SELECTION | | 1952744 | 1645961 | 3598705 |
| | TOTAL FOR CCO-CHAIRMAN, SUBORDINATE SERVICE SELECTION | | 6098573 | 6122125 | 12220698 |
| | TOTAL FOR DEPT-SUBORDINATE SERVICES | | 6098573 | 6122125 | 12220698 |
| Dept- TOURISM | | | | | |
| CCO- DIRECTOR, TOURISM PUNJAB | | | | | |
| DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH | | | | | |
| Major Head- 3452-TOURISM | | | | | |
| | | 01-SALARIES | 1135211 | 1137897 | 2273108 |
| | | 13-OFFICE EXPENSES | 5044 | 0 | 5044 |
| | | 28-PROFESSIONAL SERVICES | 0 | 1458448 | 1458448 |
| | | 93-ELECTRICITY CHARGES | 0 | 30052 | 30052 |
| | TOTAL FOR MH- 3452-TOTAL FOR DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH | | 1140255 | 2626397 | 3766652 |
| | TOTAL FOR CCO-DIRECTOR, TOURISM | | 1140255 | 2626397 | 3766652 |

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| | TOTAL FOR DEPT- TOURISM | | 1140255 | 2626397 | 3766652 |
| Dept- TOWN AND COUNTRY PLANNING<br>CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH<br>DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA<br>Major Head- 2217-URBAN DEVELOPMENT | | | | | |
| | | 01-SALARIES | 1225636 | 1345116 | 2570752 |
| | | 13-OFFICE EXPENSES | 0 | 600 | 600 |
| | | 92-TELEPHONE | 596 | 596 | 1192 |
| | TOTAL FOR MH- 2217-URBAN DEVELOPMENT | | 1226232 | 1346312 | 2572544 |
| | TOTAL FOR DDO-ASSISTANT TOWN PLANNER O/O DISTRICT TOWN | | 1226232 | 1346312 | 2572544 |
| DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR<br>Major Head- 2217-URBAN DEVELOPMENT | | | | | |
| | | 01-SALARIES | 406812 | 634449 | 1041261 |
| | | 13-OFFICE EXPENSES | 2930 | 2880 | 5810 |
| | TOTAL FOR MH- 2217-URBAN DEVELOPMENT | | 409742 | 637329 | 1047071 |
| | TOTAL FOR DDO-ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER | | 409742 | 637329 | 1047071 |
| DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI | | | | | |

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| Major Head- 2217-URBAN DEVELOPMENT | | | | | |
| | | 01-SALARIES | 8260964 | 8856437 | 17117401 |
| | | 13-OFFICE EXPENSES | 1964 | 1001 | 2965 |
| | TOTAL FOR MH- 2217-URBAN DEVELOPMENT | | 8262928 | 8857438 | 17120366 |
| | TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , | | 8262928 | 8857438 | 17120366 |
| DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA | | | | | |
| Major Head- 2217-URBAN DEVELOPMENT | | | | | |
| | | 01-SALARIES | 497688 | 497688 | 995376 |
| | | 13-OFFICE EXPENSES | 2300 | 6280 | 8580 |
| | | 92-TELEPHONE | 0 | 1672 | 1672 |
| | TOTAL FOR MH- 2217-URBAN DEVELOPMENT | | 499988 | 505640 | 1005628 |
| | TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA | | 499988 | 505640 | 1005628 |
| DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR | | | | | |
| Major Head- 2217-URBAN DEVELOPMENT | | | | | |
| | | 01-SALARIES | 818234 | 964680 | 1782914 |
| | TOTAL FOR MH- 2217-URBAN DEVELOPMENT | | 818234 | 964680 | 1782914 |
| | TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER | | 818234 | 964680 | 1782914 |

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| DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5 | | | | | |
| Major Head- 2217-URBAN DEVELOPMENT | | | | | |
| | | 01-SALARIES | 854890 | 854890 | 1709780 |
| | TOTAL FOR MH- 2217-URBAN DEVELOPMENT | | 854890 | 854890 | 1709780 |
| | TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR | | 854890 | 854890 | 1709780 |
| DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA | | | | | |
| Major Head- 2217-URBAN DEVELOPMENT | | | | | |
| | | 01-SALARIES | 2033052 | 1851835 | 3884887 |
| | | 10-POL OF OFFICE VEHICLES | 3056 | 0 | 3056 |
| | | 13-OFFICE EXPENSES | 4519 | 18009 | 22528 |
| | | 92-TELEPHONE | 2734 | 3234 | 5968 |
| | TOTAL FOR MH- 2217-URBAN DEVELOPMENT | | 2043361 | 1873078 | 3916439 |
| | TOTAL FOR DDO- DISTRICT TOWN PLANNER BHATINDA | | 2043361 | 1873078 | 3916439 |
| DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA | | | | | |
| Major Head- 2217-URBAN DEVELOPMENT | | | | | |
| | | 01-SALARIES | 483827 | 362100 | 845927 |
| | | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| | | 93-ELECTRICITY CHARGES | 0 | 5997 | 5997 |
| | TOTAL FOR MH- 2217-URBAN DEVELOPMENT | | 483827 | 371097 | 854924 |
| | TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA | | 483827 | 371097 | 854924 |

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| DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT<br>Major Head- 2217-URBAN DEVELOPMENT | | | | | |
| | | 01-SALARIES | 475595 | 475730 | 951325 |
| | | 91-MEDICAL REIMBURSEMENT | 26500 | 0 | 26500 |
| | | 92-TELEPHONE | 707 | 707 | 1414 |
| | TOTAL FOR MH- 2217-URBAN DEVELOPMENT | | 502802 | 476437 | 979239 |
| | TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT | | 502802 | 476437 | 979239 |
| DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR<br>Major Head- 2217-URBAN DEVELOPMENT | | | | | |
| | | 01-SALARIES | 557274 | 559250 | 1116524 |
| | | 13-OFFICE EXPENSES | 0 | 13324 | 13324 |
| | | 92-TELEPHONE | 2483 | 2483 | 4966 |
| | | 93-ELECTRICITY CHARGES | 23754 | 0 | 23754 |
| | TOTAL FOR MH- 2217-URBAN DEVELOPMENT | | 583511 | 575057 | 1158568 |
| | TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, | | 583511 | 575057 | 1158568 |
| DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR<br>Major Head- 2217-URBAN DEVELOPMENT | | | | | |
| | | 01-SALARIES | 761400 | 712596 | 1473996 |

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| | | 13-OFFICE EXPENSES | 450 | 0 | 450 |
| | | 92-TELEPHONE | 1179 | 1179 | 2358 |
| | TOTAL FOR MH- 2217-URBAN DEVELOPMENT | | 763029 | 713775 | 1476804 |
| | TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, | | 763029 | 713775 | 1476804 |
| DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT | | | | | |
| | | 01-SALARIES | 1138697 | 1109186 | 2247883 |
| | TOTAL FOR MH- 2217-URBAN DEVELOPMENT | | 1138697 | 1109186 | 2247883 |
| | TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, | | 1138697 | 1109186 | 2247883 |
| DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR Major Head- 2217-URBAN DEVELOPMENT | | | | | |
| | | 01-SALARIES | 831672 | 832672 | 1664344 |
| | | 91-MEDICAL REIMBURSEMENT | 13740 | 0 | 13740 |
| | | 92-TELEPHONE | 820 | 837 | 1657 |
| | TOTAL FOR MH- 2217-URBAN DEVELOPMENT | | 846232 | 833509 | 1679741 |
| | TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR | | 846232 | 833509 | 1679741 |

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| DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB | | | | | |
| Major Head- 2217-URBAN DEVELOPMENT | | | | | |
| | | 01-SALARIES | 1038547 | 1041516 | 2080063 |
| | | 13-OFFICE EXPENSES | 0 | 730 | 730 |
| | | 93-ELECTRICITY CHARGES | 13394 | 13079 | 26473 |
| | | 94-WATER CHARGES | 0 | 1033 | 1033 |
| | TOTAL FOR MH- 2217-URBAN DEVELOPMENT | | 1051941 | 1056358 | 2108299 |
| | TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB | | 1051941 | 1056358 | 2108299 |
| DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR | | | | | |
| Major Head- 2217-URBAN DEVELOPMENT | | | | | |
| | | 01-SALARIES | 529132 | 529132 | 1058264 |
| | | 13-OFFICE EXPENSES | 10660 | 0 | 10660 |
| | | 92-TELEPHONE | 707 | 707 | 1414 |
| | | 93-ELECTRICITY CHARGES | 33810 | 0 | 33810 |
| | TOTAL FOR MH- 2217-URBAN DEVELOPMENT | | 574309 | 529839 | 1104148 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 91-MEDICAL REIMBURSEMENT | 36314 | 0 | 36314 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 36314 | 0 | 36314 |
| | TOTAL FOR DDO- DISTRICT TOWN PLANNER | | 610623 | 529839 | 1140462 |
| DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR | | | | | |

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| Major Head- 2217-URBAN DEVELOPMENT | | | | | |
| | | 01-SALARIES | 1370192 | 1373360 | 2743552 |
| | | 92-TELEPHONE | 596 | 2922 | 3518 |
| | TOTAL FOR MH- 2217-URBAN DEVELOPMENT | | 1370788 | 1376282 | 2747070 |
| | TOTAL FOR DDO- DISTRICT TOWN PLANNER | | 1370788 | 1376282 | 2747070 |
| DDO- DISTRICT TOWN PLANNER MANSA MANSA | | | | | |
| Major Head- 2217-URBAN DEVELOPMENT | | | | | |
| | | 01-SALARIES | 344423 | 473298 | 817721 |
| | | 92-TELEPHONE | 1049 | 716 | 1765 |
| | | 93-ELECTRICITY CHARGES | 1989 | 1193 | 3182 |
| | TOTAL FOR MH- 2217-URBAN DEVELOPMENT | | 347461 | 475207 | 822668 |
| | TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA | | 347461 | 475207 | 822668 |
| DDO- DISTT TOWN PLANNER MOHALI MOHALI | | | | | |
| Major Head- 2217-URBAN DEVELOPMENT | | | | | |
| | | 01-SALARIES | 1191628 | 1160662 | 2352290 |
| | TOTAL FOR MH- 2217-URBAN DEVELOPMENT | | 1191628 | 1160662 | 2352290 |
| | TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI | | 1191628 | 1160662 | 2352290 |
| DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5 | | | | | |
| Major Head- 2217-URBAN DEVELOPMENT | | | | | |
| | | 01-SALARIES | 779208 | 877690 | 1656898 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 44392 | 44392 |

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| | | 13-OFFICE EXPENSES | 0 | 25400 | 25400 |
| | TOTAL FOR MH- 2217-URBAN DEVELOPMENT | | 779208 | 947482 | 1726690 |
| | TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR | | 779208 | 947482 | 1726690 |
| DDO- SENIOR TOWN PLANNER MOHALI MOHALI | | | | | |
| Major Head- 2217-URBAN DEVELOPMENT | | | | | |
| | | 01-SALARIES | 954710 | 948510 | 1903220 |
| | TOTAL FOR MH- 2217-URBAN DEVELOPMENT | | 954710 | 948510 | 1903220 |
| | TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI | | 954710 | 948510 | 1903220 |
| DDO- SENIOR TOWN PLANNER PATIALA PATIALA | | | | | |
| Major Head- 2217-URBAN DEVELOPMENT | | | | | |
| | | 01-SALARIES | 1073127 | 1074798 | 2147925 |
| | | 13-OFFICE EXPENSES | 0 | 1580 | 1580 |
| | | 92-TELEPHONE | 1179 | 1202 | 2381 |
| | TOTAL FOR MH- 2217-URBAN DEVELOPMENT | | 1074306 | 1077580 | 2151886 |
| | TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA | | 1074306 | 1077580 | 2151886 |
| DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR | | | | | |
| Major Head- 2217-URBAN DEVELOPMENT | | | | | |
| | | 01-SALARIES | 993874 | 1092570 | 2086444 |
| | | 13-OFFICE EXPENSES | 0 | 3311 | 3311 |
| | | 92-TELEPHONE | 0 | 2170 | 2170 |

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| | TOTAL FOR MH- 2217-URBAN DEVELOPMENT | | 993874 | 1098051 | 2091925 |
| | TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, | | 993874 | 1098051 | 2091925 |
| DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA | | | | | |
| Major Head- 2217-URBAN DEVELOPMENT | | | | | |
| | | 01-SALARIES | 965268 | 1124170 | 2089438 |
| | TOTAL FOR MH- 2217-URBAN DEVELOPMENT | | 965268 | 1124170 | 2089438 |
| | TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, | | 965268 | 1124170 | 2089438 |
| | TOTAL FOR CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH | | 27773280 | 28912569 | 56685849 |
| | TOTAL FOR DEPT- TOWN AND COUNTRY PLANNING | | 27773280 | 28912569 | 56685849 |
| Dept- TRANSPORT | | | | | |
| CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH | | | | | |
| DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 91-MEDICAL REIMBURSEMENT | 1272765 | 24394 | 1297159 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 1272765 | 24394 | 1297159 |

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| Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES | | | | | |
| | | 31-GRANTS-IN-AID (SALARY) | 0 | 307000 | 307000 |
| | | 36-GRANTS-IN-AID (NON-SALARY) | 0 | 150000 | 150000 |
| | TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC | | 0 | 457000 | 457000 |
| | TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) | | 1272765 | 481394 | 1754159 |
| DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH | | | | | |
| Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT | | | | | |
| | | 07-PURCHASE OF STAFF CARS | 0 | 6171156 | 6171156 |
| | TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD | | 0 | 6171156 | 6171156 |
| | TOTAL FOR DDO- A.O F& A CENTRAL WORKSHOP, | | 0 | 6171156 | 6171156 |
| | TOTAL FOR CCO- DIRECTOR, STATE | | 201523151 | 203606608 | 405129759 |
| CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH | | | | | |
| DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR | | | | | |
| Major Head- 3055-ROAD TRANSPORT | | | | | |
| | | 01-SALARIES | 5451189 | 5164388 | 10615577 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 1475 | 0 | 1475 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 37831 | 37831 |

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| | | 14-RENT, RATES AND TAXES | 430727 | 0 | 430727 |
| | | 59-POL OF TRANSPORT VEHICLES | 1963558 | 0 | 1963558 |
| | | 92-TELEPHONE | 775 | 0 | 775 |
| | TOTAL FOR MH- 3055-ROAD | | 7847724 | 5202219 | 13049943 |
| | TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, | | 7847724 | 5202219 | 13049943 |
| | TOTAL FOR CCO- DIRECTOR, STATE | | 201523151 | 203606608 | 405129759 |
| CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH | | | | | |
| DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH | | | | | |
| Major Head- 2041-TAXES ON VEHICLES | | | | | |
| | | 01-SALARIES | 3814301 | 3523628 | 7337929 |
| | TOTAL FOR MH- 2041-TAXES ON VEHICLES | | 3814301 | 3523628 | 7337929 |
| | TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH | | 3814301 | 3523628 | 7337929 |
| DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH | | | | | |
| Major Head- 2013-COUNCIL OF MINISTERS | | | | | |
| | | 01-SALARIES | 15318219 | 15349356 | 30667575 |
| | | 10-POL OF OFFICE VEHICLES | 3789789 | 3667201 | 7456990 |
| | TOTAL FOR MH- 2013-COUNCIL OF MINISTERS | | 19108008 | 19016557 | 38124565 |

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| | TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB | | 19108008 | 19016557 | 38124565 |
| DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH | | | | | |
| Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES | | | | | |
| | | 01-SALARIES | 752055 | 753932 | 1505987 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 25978 | 25978 |
| | | 13-OFFICE EXPENSES | 72216 | 65297 | 137513 |
| | | 92-TELEPHONE | 2037 | 2082 | 4119 |
| | TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC | | 826308 | 847289 | 1673597 |
| | TOTAL FOR DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE | | 826308 | 847289 | 1673597 |
| DDO- DIRECTOR STATE TRONSPORT CHANDIGARH | | | | | |
| Major Head- 3055-ROAD TRANSPORT | | | | | |
| | | 01-SALARIES | 10079870 | 9907305 | 19987175 |
| | | 13-OFFICE EXPENSES | 0 | 15000 | 15000 |
| | TOTAL FOR MH- 3055-ROAD | | 10079870 | 9922305 | 20002175 |
| | TOTAL FOR DDO- DIRECTOR STATE TRONSPORT | | 10079870 | 9922305 | 20002175 |
| DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA | | | | | |
| Major Head- 2041-TAXES ON VEHICLES | | | | | |
| | | 01-SALARIES | 0 | 1056614 | 1056614 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 41592 | 41592 |

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| | TOTAL FOR MH- 2041-TAXES ON VEHICLES | | 0 | 1098206 | 1098206 |
| | TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER | | 0 | 1098206 | 1098206 |
| | TOTAL FOR CCO- DIRECTOR, STATE | | 201523151 | 203606608 | 405129759 |
| CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH | | | | | |
| DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 91-MEDICAL REIMBURSEMENT | 1214610 | 0 | 1214610 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 1214610 | 0 | 1214610 |
| | TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR | | 1214610 | 0 | 1214610 |
| DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 91-MEDICAL REIMBURSEMENT | 487783 | 0 | 487783 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 487783 | 0 | 487783 |
| Major Head- 3055-ROAD TRANSPORT | | | | | |
| | | 01-SALARIES | 4100411 | 4438220 | 8538631 |
| | | 13-OFFICE EXPENSES | 23467 | 0 | 23467 |
| | | 14-RENT, RATES AND TAXES | 582304 | 0 | 582304 |
| | | 59-POL OF TRANSPORT VEHICLES | 0 | 7536810 | 7536810 |

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| | TOTAL FOR MH- 3055-ROAD | | 4706182 | 11975030 | 16681212 |
| | TOTAL FOR DDO- GENERAL MANAGER PUNJAB | | 5193965 | 11975030 | 17168995 |
| DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA | | | | | |
| Major Head- 3055-ROAD TRANSPORT | | | | | |
| | | 01-SALARIES | 6980867 | 7067443 | 14048310 |
| | | 14-RENT, RATES AND TAXES | 1752600 | 0 | 1752600 |
| | | 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 0 | 33310 | 33310 |
| | | 59-POL OF TRANSPORT VEHICLES | 6224607 | 4500 | 6229107 |
| | | 92-TELEPHONE | 0 | 1507 | 1507 |
| | TOTAL FOR MH- 3055-ROAD | | 14958074 | 7106760 | 22064834 |
| | TOTAL FOR DDO- GENERAL MANAGER PUNJAB | | 14958074 | 7106760 | 22064834 |
| DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR | | | | | |
| Major Head- 3055-ROAD TRANSPORT | | | | | |
| | | 01-SALARIES | 4372715 | 4512731 | 8885446 |
| | | 13-OFFICE EXPENSES | 17520 | 0 | 17520 |
| | | 14-RENT, RATES AND TAXES | 403583 | 0 | 403583 |
| | | 59-POL OF TRANSPORT VEHICLES | 6144675 | 5120555 | 11265230 |
| | TOTAL FOR MH- 3055-ROAD | | 10938493 | 9633286 | 20571779 |
| | TOTAL FOR DDO- GENERAL MANAGER PUNJAB | | 10938493 | 9633286 | 20571779 |
| DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI | | | | | |
| Major Head- 3055-ROAD TRANSPORT | | | | | |
| | | 01-SALARIES | 3492614 | 3658285 | 7150899 |
| | | 13-OFFICE EXPENSES | 0 | 14690 | 14690 |

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| | | 14-RENT, RATES AND TAXES | 211808 | 0 | 211808 |
| | | 59-POL OF TRANSPORT VEHICLES | 2399068 | 1199534 | 3598602 |
| | TOTAL FOR MH- 3055-ROAD | | 6103490 | 4872509 | 10975999 |
| | TOTAL FOR DDO- GENERAL MANAGER PUNJAB | | 6103490 | 4872509 | 10975999 |
| DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN | | | | | |
| Major Head- 3055-ROAD TRANSPORT | | | | | |
| | | 01-SALARIES | 4424303 | 4544179 | 8968482 |
| | | 13-OFFICE EXPENSES | 0 | 31510 | 31510 |
| | | 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 0 | 14579 | 14579 |
| | TOTAL FOR MH- 3055-ROAD | | 4424303 | 4590268 | 9014571 |
| | TOTAL FOR DDO- GENERAL MANAGER PUNJAB | | 4424303 | 4590268 | 9014571 |
| DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR | | | | | |
| Major Head- 3055-ROAD TRANSPORT | | | | | |
| | | 01-SALARIES | 6473181 | 6656897 | 13130078 |
| | | 14-RENT, RATES AND TAXES | 405504 | 422400 | 827904 |
| | | 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 0 | 16050 | 16050 |
| | | 59-POL OF TRANSPORT VEHICLES | 0 | 1710400 | 1710400 |
| | | 92-TELEPHONE | 0 | 1774 | 1774 |
| | TOTAL FOR MH- 3055-ROAD | | 6878685 | 8807521 | 15686206 |
| | TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA | | 6878685 | 8807521 | 15686206 |
| DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH | | | | | |

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| Major Head- 3055-ROAD TRANSPORT | | | | | |
| | | 01-SALARIES | 8447821 | 8167196 | 16615017 |
| | | 13-OFFICE EXPENSES | 27308 | 0 | 27308 |
| | | 14-RENT, RATES AND TAXES | 2346163 | 0 | 2346163 |
| | | 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 0 | 6200 | 6200 |
| | | 59-POL OF TRANSPORT VEHICLES | 1494347 | 2844219 | 4338566 |
| | | 92-TELEPHONE | 2827 | 2829 | 5656 |
| | | 93-ELECTRICITY CHARGES | 86851 | 0 | 86851 |
| | | 94-WATER CHARGES | 65604 | 0 | 65604 |
| | TOTAL FOR MH- 3055-ROAD | | 12470921 | 11020444 | 23491365 |
| | TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH | | 12470921 | 11020444 | 23491365 |
| DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 91-MEDICAL REIMBURSEMENT | 417220 | 0 | 417220 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 417220 | 0 | 417220 |
| Major Head- 3055-ROAD TRANSPORT | | | | | |
| | | 01-SALARIES | 4888436 | 4990051 | 9878487 |
| | | 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 0 | 11220 | 11220 |
| | | 59-POL OF TRANSPORT VEHICLES | 3572856 | 0 | 3572856 |
| | | 92-TELEPHONE | 5826 | 5929 | 11755 |
| | | 93-ELECTRICITY CHARGES | 143065 | 44205 | 187270 |
| | TOTAL FOR MH- 3055-ROAD | | 8610183 | 5051405 | 13661588 |

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| | TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 | | 9027403 | 5051405 | 14078808 |
| DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA<br>Major Head- 3055-ROAD TRANSPORT | | | | | |
| | | 01-SALARIES | 8862242 | 8710205 | 17572447 |
| | | 13-OFFICE EXPENSES | 40613 | 6000 | 46613 |
| | | 14-RENT, RATES AND TAXES | 2708432 | 0 | 2708432 |
| | | 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 26638 | 0 | 26638 |
| | | 59-POL OF TRANSPORT VEHICLES | 5860060 | 4102890 | 9962950 |
| | | 92-TELEPHONE | 2442 | 2492 | 4934 |
| | TOTAL FOR MH- 3055-ROAD | | 17500427 | 12821587 | 30322014 |
| | TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA | | 17500427 | 12821587 | 30322014 |
| DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR<br>Major Head- 3055-ROAD TRANSPORT | | | | | |
| | | 01-SALARIES | 5833478 | 5621460 | 11454938 |
| | | 10-POL OF OFFICE VEHICLES | 31088 | 0 | 31088 |
| | | 13-OFFICE EXPENSES | 0 | 8860 | 8860 |
| | | 14-RENT, RATES AND TAXES | 284867 | 296736 | 581603 |
| | | 59-POL OF TRANSPORT VEHICLES | 944944 | 0 | 944944 |
| | TOTAL FOR MH- 3055-ROAD | | 7094377 | 5927056 | 13021433 |
| | TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT | | 7094377 | 5927056 | 13021433 |

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| DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR | | | | | |
| Major Head- 3055-ROAD TRANSPORT | | | | | |
| | | 01-SALARIES | 5917841 | 6289851 | 12207692 |
| | | 59-POL OF TRANSPORT VEHICLES | 4785962 | 0 | 4785962 |
| | TOTAL FOR MH- 3055-ROAD | | 10703803 | 6289851 | 16993654 |
| | TOTAL FOR DDO- GENERAL MANAGER PUNJAB | | 10703803 | 6289851 | 16993654 |
| DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR | | | | | |
| Major Head- 3055-ROAD TRANSPORT | | | | | |
| | | 01-SALARIES | 7893657 | 7613689 | 15507346 |
| | | 14-RENT, RATES AND TAXES | 963779 | 0 | 963779 |
| | | 59-POL OF TRANSPORT VEHICLES | 2396632 | 0 | 2396632 |
| | TOTAL FOR MH- 3055-ROAD | | 11254068 | 7613689 | 18867757 |
| | TOTAL FOR DDO- GENERAL MANAGER PUNJAB | | 11254068 | 7613689 | 18867757 |
| DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 91-MEDICAL REIMBURSEMENT | 11550 | 0 | 11550 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 11550 | 0 | 11550 |
| Major Head- 3055-ROAD TRANSPORT | | | | | |
| | | 01-SALARIES | 6448387 | 6246443 | 12694830 |
| | | 14-RENT, RATES AND TAXES | 290611 | 0 | 290611 |
| | | 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 0 | 30956 | 30956 |
| | | 59-POL OF TRANSPORT VEHICLES | 2775000 | 0 | 2775000 |

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| | TOTAL FOR MH- 3055-ROAD | | 9513998 | 6277399 | 15791397 |
| | TOTAL FOR DDO- GENERAL MANAGER PUNJAB | | 9525548 | 6277399 | 15802947 |
| DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR | | | | | |
| Major Head- 3055-ROAD TRANSPORT | | | | | |
| | | 01-SALARIES | 6426098 | 6052950 | 12479048 |
| | | 13-OFFICE EXPENSES | 0 | 65673 | 65673 |
| | | 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 0 | 49228 | 49228 |
| | | 59-POL OF TRANSPORT VEHICLES | 0 | 16000000 | 16000000 |
| | TOTAL FOR MH- 3055-ROAD | | 6426098 | 22167851 | 28593949 |
| | TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR | | 6426098 | 22167851 | 28593949 |
| DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR | | | | | |
| Major Head- 3055-ROAD TRANSPORT | | | | | |
| | | 01-SALARIES | 6977196 | 6780028 | 13757224 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 5500 | 5500 |
| | | 13-OFFICE EXPENSES | 0 | 10029 | 10029 |
| | | 14-RENT, RATES AND TAXES | 55742 | 355988 | 411730 |
| | | 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 0 | 2272 | 2272 |
| | | 59-POL OF TRANSPORT VEHICLES | 1195890 | 0 | 1195890 |
| | TOTAL FOR MH- 3055-ROAD | | 8228828 | 7153817 | 15382645 |
| | TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR | | 8228828 | 7153817 | 15382645 |

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| DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR | | | | | |
| Major Head- 3055-ROAD TRANSPORT | | | | | |
| | | 01-SALARIES | 3164874 | 3319896 | 6484770 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 1501 | 0 | 1501 |
| | | 13-OFFICE EXPENSES | 10750 | 0 | 10750 |
| | | 14-RENT, RATES AND TAXES | 129153 | 0 | 129153 |
| | | 58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES | 1200 | 0 | 1200 |
| | | 92-TELEPHONE | 3602 | 3673 | 7275 |
| | TOTAL FOR MH- 3055-ROAD | | 3311080 | 3323569 | 6634649 |
| | TOTAL FOR DDO- GENERAL MANAGER PUNJAB | | 3311080 | 3323569 | 6634649 |
| DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 91-MEDICAL REIMBURSEMENT | 0 | 384522 | 384522 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 384522 | 384522 |
| Major Head- 3055-ROAD TRANSPORT | | | | | |
| | | 01-SALARIES | 5989428 | 6514031 | 12503459 |
| | | 14-RENT, RATES AND TAXES | 229515 | 0 | 229515 |
| | | 59-POL OF TRANSPORT VEHICLES | 0 | 1531260 | 1531260 |
| | | 92-TELEPHONE | 3014 | 3014 | 6028 |
| | | 93-ELECTRICITY CHARGES | 67492 | 164349 | 231841 |
| | TOTAL FOR MH- 3055-ROAD | | 6289449 | 8212654 | 14502103 |

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| | TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR | | 6289449 | 8597176 | 14886625 |
| | TOTAL FOR CCO- DIRECTOR, STATE | | 201523151 | 203606608 | 405129759 |
| CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH | | | | | |
| DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH | | | | | |
| Major Head- 2041-TAXES ON VEHICLES | | | | | |
| | | 01-SALARIES | 584629 | 583249 | 1167878 |
| | | 02-WAGES | 52766 | 0 | 52766 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 3629 | 3629 |
| | | 11-DOMESTIC TRAVEL EXPENSES | 75260 | 0 | 75260 |
| | | 13-OFFICE EXPENSES | 0 | 900 | 900 |
| | | 92-TELEPHONE | 3954 | 1413 | 5367 |
| | | 93-ELECTRICITY CHARGES | 11296 | 2740 | 14036 |
| | | 94-WATER CHARGES | 9039 | 1191 | 10230 |
| | TOTAL FOR MH- 2041-TAXES ON VEHICLES | | 736944 | 593122 | 1330066 |
| | TOTAL FOR DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB | | 736944 | 593122 | 1330066 |
| DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR | | | | | |
| Major Head- 2041-TAXES ON VEHICLES | | | | | |
| | | 01-SALARIES | 0 | 1624511 | 1624511 |
| | TOTAL FOR MH- 2041-TAXES ON VEHICLES | | 0 | 1624511 | 1624511 |

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| | TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF | | 0 | 1624511 | 1624511 |
| DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB | | | | | |
| Major Head- 2041-TAXES ON VEHICLES | | | | | |
| | | 01-SALARIES | 292626 | 384393 | 677019 |
| | TOTAL FOR MH- 2041-TAXES ON VEHICLES | | 292626 | 384393 | 677019 |
| | TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF | | 292626 | 384393 | 677019 |
| DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI | | | | | |
| Major Head- 2041-TAXES ON VEHICLES | | | | | |
| | | 01-SALARIES | 0 | 1731541 | 1731541 |
| | TOTAL FOR MH- 2041-TAXES ON VEHICLES | | 0 | 1731541 | 1731541 |
| | TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT | | 0 | 1731541 | 1731541 |
| DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR | | | | | |
| Major Head- 2041-TAXES ON VEHICLES | | | | | |
| | | 01-SALARIES | 617354 | 577406 | 1194760 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 94205 | 94205 |

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| | TOTAL FOR MH- 2041-TAXES ON VEHICLES | | 617354 | 671611 | 1288965 |
| | TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT | | 617354 | 671611 | 1288965 |
| DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT | | | | | |
| Major Head- 2041-TAXES ON VEHICLES | | | | | |
| | | 01-SALARIES | 0 | 511612 | 511612 |
| | TOTAL FOR MH- 2041-TAXES ON VEHICLES | | 0 | 511612 | 511612 |
| | TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER | | 0 | 511612 | 511612 |
| DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR | | | | | |
| Major Head- 2041-TAXES ON VEHICLES | | | | | |
| | | 01-SALARIES | 0 | 1273320 | 1273320 |
| | TOTAL FOR MH- 2041-TAXES ON VEHICLES | | 0 | 1273320 | 1273320 |
| | TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER | | 0 | 1273320 | 1273320 |
| DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR | | | | | |
| Major Head- 2041-TAXES ON VEHICLES | | | | | |
| | | 01-SALARIES | 609046 | 499918 | 1108964 |
| | TOTAL FOR MH- 2041-TAXES ON VEHICLES | | 609046 | 499918 | 1108964 |
| | TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER | | 609046 | 499918 | 1108964 |

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| | TOTAL FOR CCO-DIRECTOR, STATE | | 201523151 | 203606608 | 405129759 |
| CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH | | | | | |
| DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR | | | | | |
| Major Head- 2041-TAXES ON VEHICLES | | | | | |
| | | 01-SALARIES | 500578 | 500578 | 1001156 |
| | TOTAL FOR MH- 2041-TAXES ON VEHICLES | | 500578 | 500578 | 1001156 |
| | TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER | | 500578 | 500578 | 1001156 |
| | TOTAL FOR CCO-DIRECTOR, STATE | | 201523151 | 203606608 | 405129759 |
| CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH | | | | | |
| DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA | | | | | |
| Major Head- 2041-TAXES ON VEHICLES | | | | | |
| | | 01-SALARIES | 240034 | 240034 | 480068 |
| | TOTAL FOR MH- 2041-TAXES ON VEHICLES | | 240034 | 240034 | 480068 |
| | TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER | | 240034 | 240034 | 480068 |
| DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA | | | | | |
| Major Head- 2041-TAXES ON VEHICLES | | | | | |
| | | 01-SALARIES | 363289 | 362247 | 725536 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 76967 | 76967 |

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| | TOTAL FOR MH- 2041-TAXES ON VEHICLES | | 363289 | 439214 | 802503 |
| | TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER | | 363289 | 439214 | 802503 |
| DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA | | | | | |
| Major Head- 2041-TAXES ON VEHICLES | | | | | |
| | | 01-SALARIES | 0 | 1740818 | 1740818 |
| | TOTAL FOR MH- 2041-TAXES ON VEHICLES | | 0 | 1740818 | 1740818 |
| | TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER | | 0 | 1740818 | 1740818 |
| DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR | | | | | |
| Major Head- 2041-TAXES ON VEHICLES | | | | | |
| | | 01-SALARIES | 454141 | 454141 | 908282 |
| | TOTAL FOR MH- 2041-TAXES ON VEHICLES | | 454141 | 454141 | 908282 |
| | TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER | | 454141 | 454141 | 908282 |
| | TOTAL FOR CCO- DIRECTOR, STATE | | 201523151 | 203606608 | 405129759 |
| CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH | | | | | |
| DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA | | | | | |
| Major Head- 2041-TAXES ON VEHICLES | | | | | |
| | | 01-SALARIES | 0 | 419694 | 419694 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 45515 | 45515 |

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| | TOTAL FOR MH- 2041-TAXES ON VEHICLES | | 0 | 465209 | 465209 |
| | TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER | | 0 | 465209 | 465209 |
| | TOTAL FOR CCO- DIRECTOR, STATE | | 201523151 | 203606608 | 405129759 |
| CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH | | | | | |
| DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR | | | | | |
| Major Head- 2041-TAXES ON VEHICLES | | | | | |
| | | 01-SALARIES | 555024 | 555024 | 1110048 |
| | TOTAL FOR MH- 2041-TAXES ON VEHICLES | | 555024 | 555024 | 1110048 |
| | TOTAL FOR DDO- REGIONALTRANSPORT | | 555024 | 555024 | 1110048 |
| DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA | | | | | |
| Major Head- 2041-TAXES ON VEHICLES | | | | | |
| | | 01-SALARIES | 612166 | 508588 | 1120754 |
| | TOTAL FOR MH- 2041-TAXES ON VEHICLES | | 612166 | 508588 | 1120754 |
| | TOTAL FOR DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY | | 612166 | 508588 | 1120754 |
| DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR | | | | | |
| Major Head- 2041-TAXES ON VEHICLES | | | | | |

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| | | 01-SALARIES | 158620 | 157220 | 315840 |
| | TOTAL FOR MH- 2041-TAXES ON VEHICLES | | 158620 | 157220 | 315840 |
| | TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY | | 158620 | 157220 | 315840 |
| DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR | | | | | |
| Major Head- 2041-TAXES ON VEHICLES | | | | | |
| | | 01-SALARIES | 547656 | 531247 | 1078903 |
| | TOTAL FOR MH- 2041-TAXES ON VEHICLES | | 547656 | 531247 | 1078903 |
| | TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY | | 547656 | 531247 | 1078903 |
| DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA | | | | | |
| Major Head- 2041-TAXES ON VEHICLES | | | | | |
| | | 01-SALARIES | 0 | 184202 | 184202 |
| | TOTAL FOR MH- 2041-TAXES ON VEHICLES | | 0 | 184202 | 184202 |
| | TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT | | 0 | 184202 | 184202 |
| | TOTAL FOR CCO- DIRECTOR, STATE | | 201523151 | 203606608 | 405129759 |
| CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH | | | | | |

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| DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH | | | | | |
| Major Head- 3055-ROAD TRANSPORT | | | | | |
| | | 01-SALARIES | 583340 | 416418 | 999758 |
| | | 02-WAGES | 4000 | 4000 | 8000 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 11700 | 0 | 11700 |
| | | 28-PROFESSIONAL SERVICES | 337917 | 336339 | 674256 |
| | | 30-OTHER CONTRACTUAL SERVICES | 370250 | 290250 | 660500 |
| | | 92-TELEPHONE | 1314 | 1326 | 2640 |
| | | 93-ELECTRICITY CHARGES | 20640 | 0 | 20640 |
| | | 94-WATER CHARGES | 13914 | 0 | 13914 |
| | TOTAL FOR MH- 3055-ROAD | | 1343075 | 1048333 | 2391408 |
| | TOTAL FOR DDO- SERVICE CONSIGNER (CENTRAL | | 1343075 | 1048333 | 2391408 |
| | TOTAL FOR CCO- DIRECTOR, STATE | | 201523151 | 203606608 | 405129759 |
| | TOTAL FOR DEPT- | | 201523151 | 203606608 | 405129759 |
| Dept- TREASURER, CHARITABLE AND ENDOWMENTS | | | | | |
| CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB | | | | | |
| DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 04-PENSIONARY CHARGES | 260500 | 282500 | 543000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 260500 | 282500 | 543000 |

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| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR | | 260500 | 282500 | 543000 |
| DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 04-PENSIONARY CHARGES | 251035 | 262035 | 513070 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 251035 | 262035 | 513070 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) | | 251035 | 262035 | 513070 |
| DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 04-PENSIONARY CHARGES | 220000 | 572834 | 792834 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 220000 | 572834 | 792834 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA | | 220000 | 572834 | 792834 |
| DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 04-PENSIONARY CHARGES | 0 | 198000 | 198000 |

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| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 198000 | 198000 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER | | 0 | 198000 | 198000 |
| DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI | | | | | |
| Major Head- 2250-OTHER SOCIAL SERVICES | | | | | |
| | | 01-SALARIES | 286958 | 286958 | 573916 |
| | | 92-TELEPHONE | 0 | 355 | 355 |
| | TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES | | 286958 | 287313 | 574271 |
| | TOTAL FOR DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB | | 286958 | 287313 | 574271 |
| | TOTAL FOR CCO-TREASURER, CHARITABLE | | 1018493 | 1602682 | 2621175 |
| | TOTAL FOR DEPT-TREASURER, CHARITABLE | | 1018493 | 1602682 | 2621175 |
| Dept- TREASURY AND ACCOUNTS | | | | | |
| CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH | | | | | |
| DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH | | | | | |

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| Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 392603 | 400126 | 792729 |
| | | 10-POL OF OFFICE VEHICLES | 7420 | 0 | 7420 |
| | | 28-PROFESSIONAL SERVICES | 277641 | 285506 | 563147 |
| | | 91-MEDICAL REIMBURSEMENT | 9273 | 0 | 9273 |
| | | 92-TELEPHONE | 927 | 945 | 1872 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 687864 | 686577 | 1374441 |
| | TOTAL FOR DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT | | 687864 | 686577 | 1374441 |
| DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA | | | | | |
| Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 534844 | 537530 | 1072374 |
| | | 02-WAGES | 2749 | 2749 | 5498 |
| | | 13-OFFICE EXPENSES | 0 | 4000 | 4000 |
| | | 28-PROFESSIONAL SERVICES | 15947 | 16206 | 32153 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 553540 | 560485 | 1114025 |
| | TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF | | 553540 | 560485 | 1114025 |

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| DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA<br>Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 317652 | 317652 | 635304 |
| | | 02-WAGES | 2298 | 2009 | 4307 |
| | | 28-PROFESSIONAL SERVICES | 16206 | 0 | 16206 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 336156 | 319661 | 655817 |
| | TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT | | 336156 | 319661 | 655817 |
| DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA<br>Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 1048245 | 1049754 | 2097999 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 1048245 | 1049754 | 2097999 |
| | TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT | | 1048245 | 1049754 | 2097999 |

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| DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA<br>Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 490826 | 1968322 | 2459148 |
| | | 02-WAGES | 16206 | 5104 | 21310 |
| | | 13-OFFICE EXPENSES | 0 | 1528 | 1528 |
| | | 28-PROFESSIONAL SERVICES | 0 | 16206 | 16206 |
| | | 92-TELEPHONE | 0 | 1000 | 1000 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 507032 | 1992160 | 2499192 |
| | TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION | | 507032 | 1992160 | 2499192 |
| DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR<br>Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 166072 | 166072 | 332144 |
| | | 28-PROFESSIONAL SERVICES | 0 | 16206 | 16206 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 166072 | 182278 | 348350 |
| | TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT | | 166072 | 182278 | 348350 |

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| DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT<br>Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 500084 | 500084 | 1000168 |
| | | 13-OFFICE EXPENSES | 0 | 2610 | 2610 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 500084 | 502694 | 1002778 |
| | TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) | | 500084 | 502694 | 1002778 |
| DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR<br>Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 275312 | 275312 | 550624 |
| | | 28-PROFESSIONAL SERVICES | 0 | 32412 | 32412 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 275312 | 307724 | 583036 |
| | TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL | | 275312 | 307724 | 583036 |
| DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR<br>Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 295968 | 299128 | 595096 |

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|---|---|---|---|---|---|
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 295968 | 299128 | 595096 |
| | TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT | | 295968 | 299128 | 595096 |
| DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR<br>Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 355184 | 355184 | 710368 |
| | | 02-WAGES | 0 | 8246 | 8246 |
| | | 28-PROFESSIONAL SERVICES | 0 | 32412 | 32412 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 355184 | 395842 | 751026 |
| | TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT | | 355184 | 395842 | 751026 |
| DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR<br>Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 2845093 | 299988 | 3145081 |

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|---|---|---|---|---|---|
| | | 13-OFFICE EXPENSES | 6950 | 0 | 6950 |
| | | 28-PROFESSIONAL SERVICES | 16206 | 16206 | 32412 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 2868249 | 316194 | 3184443 |
| | TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) | | 2868249 | 316194 | 3184443 |
| DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR<br>Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 653896 | 653429 | 1307325 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 653896 | 653429 | 1307325 |
| | TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT | | 653896 | 653429 | 1307325 |
| DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH<br>Major Head- 2052-SECRETARIAT - GENERAL SERVICES | | | | | |
| | | 31-GRANTS-IN-AID (SALARY) | 0 | 9667841 | 9667841 |
| | TOTAL FOR MH- 2052-SECRETARIAT - GENERAL | | 0 | 9667841 | 9667841 |

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| | TOTAL FOR DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE | | 0 | 9667841 | 9667841 |
| DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR<br>Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 248736 | 248736 | 497472 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 248736 | 248736 | 497472 |
| | TOTAL FOR DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, | | 248736 | 248736 | 497472 |
| DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT<br>Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 0 | 9101 | 9101 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 0 | 9101 | 9101 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER | | 0 | 9101 | 9101 |
| DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA<br>Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 1668506 | 1939463 | 3607969 |

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|---|---|---|---|---|---|
| | | 02-WAGES | 0 | 7120 | 7120 |
| | | 13-OFFICE EXPENSES | 14287 | 13270 | 27557 |
| | | 28-PROFESSIONAL SERVICES | 0 | 133874 | 133874 |
| | | 92-TELEPHONE | 0 | 1141 | 1141 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 1682793 | 2094868 | 3777661 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER , | | 1682793 | 2094868 | 3777661 |
| DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH | | | | | |
| Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 2360047 | 2721887 | 5081934 |
| | | 02-WAGES | 0 | 32400 | 32400 |
| | | 13-OFFICE EXPENSES | 8631 | 6018 | 14649 |
| | | 28-PROFESSIONAL SERVICES | 0 | 55578 | 55578 |
| | | 92-TELEPHONE | 1402 | 1435 | 2837 |
| | | 93-ELECTRICITY CHARGES | 0 | 21635 | 21635 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 2370080 | 2838953 | 5209033 |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | |
| | | 04-PENSIONARY CHARGES | 75134926 | 608251509 | 683386435 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER | | 75134926 | 608251509 | 683386435 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 04-PENSIONARY CHARGES | 0 | 31400 | 31400 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 31400 | 31400 |

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| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER | | 77505006 | 611121862 | 688626868 |
| DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 25792 | 0 | 25792 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 25792 | 0 | 25792 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY | | 25792 | 0 | 25792 |
| DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 0 | 304 | 304 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 0 | 304 | 304 |
| Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 0 | 2485907 | 2485907 |
| | | 11-DOMESTIC TRAVEL EXPENSES | 0 | 4120 | 4120 |
| | | 13-OFFICE EXPENSES | 0 | 1730 | 1730 |
| | | 91-MEDICAL REIMBURSEMENT | 0 | 21194 | 21194 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 0 | 2512951 | 2512951 |

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| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY | | 0 | 2513255 | 2513255 |
| DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA | | | | | |
| Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 714552 | 630584 | 1345136 |
| | | 02-WAGES | 8247 | 8247 | 16494 |
| | | 28-PROFESSIONAL SERVICES | 16769 | 16769 | 33538 |
| | | 93-ELECTRICITY CHARGES | 0 | 13040 | 13040 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 739568 | 668640 | 1408208 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY | | 739568 | 668640 | 1408208 |
| DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI | | | | | |
| Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 1509290 | 1467800 | 2977090 |
| | | 02-WAGES | 0 | 18329 | 18329 |
| | | 28-PROFESSIONAL SERVICES | 0 | 35167 | 35167 |
| | | 93-ELECTRICITY CHARGES | 12388 | 5155 | 17543 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 1521678 | 1526451 | 3048129 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |

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|---|---|---|---|---|---|
| | | 01-SALARIES | 0 | 762544 | 762544 |
| | | 04-PENSIONARY CHARGES | 94200 | 94200 | 188400 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 94200 | 856744 | 950944 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY | | 1615878 | 2383195 | 3999073 |
| DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN | | | | | |
| Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 881323 | 734711 | 1616034 |
| | | 02-WAGES | 0 | 12814 | 12814 |
| | | 13-OFFICE EXPENSES | 0 | 12717 | 12717 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 881323 | 760242 | 1641565 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN | | 881323 | 760242 | 1641565 |
| DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 04-PENSIONARY CHARGES | 939400 | 992094 | 1931494 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 939400 | 992094 | 1931494 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT | | 939400 | 992094 | 1931494 |

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| DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 0 | 202012 | 202012 |
| | | 13-OFFICE EXPENSES | 0 | 3436 | 3436 |
| | | 92-TELEPHONE | 0 | 1223 | 1223 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 0 | 206671 | 206671 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER | | 0 | 206671 | 206671 |
| DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 791334 | 897728 | 1689062 |
| | | 28-PROFESSIONAL SERVICES | 0 | 90204 | 90204 |
| | | 92-TELEPHONE | 1515 | 1545 | 3060 |
| | | 93-ELECTRICITY CHARGES | 0 | 14076 | 14076 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 792849 | 1003553 | 1796402 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB | | 792849 | 1003553 | 1796402 |
| DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 1645448 | 1942849 | 3588297 |
| | | 13-OFFICE EXPENSES | 0 | 6870 | 6870 |

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| | | 92-TELEPHONE | 0 | 5087 | 5087 |
| | | 93-ELECTRICITY CHARGES | 83752 | 0 | 83752 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 1729200 | 1954806 | 3684006 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 04-PENSIONARY CHARGES | 0 | 55000 | 55000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 55000 | 55000 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER | | 1729200 | 2009806 | 3739006 |
| DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR | | | | | |
| Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 1906012 | 1691217 | 3597229 |
| | | 02-WAGES | 0 | 29918 | 29918 |
| | | 28-PROFESSIONAL SERVICES | 0 | 61244 | 61244 |
| | | 92-TELEPHONE | 5482 | 7149 | 12631 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 1911494 | 1789528 | 3701022 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER | | 1911494 | 1789528 | 3701022 |
| DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR | | | | | |
| Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 1708836 | 1718616 | 3427452 |
| | | 11-DOMESTIC TRAVEL EXPENSES | 10970 | 0 | 10970 |
| | | 13-OFFICE EXPENSES | 13021 | 12800 | 25821 |

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| | | 28-PROFESSIONAL SERVICES | 0 | 202492 | 202492 |
| | | 92-TELEPHONE | 0 | 4487 | 4487 |
| | | 93-ELECTRICITY CHARGES | 0 | 47160 | 47160 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 1732827 | 1985555 | 3718382 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER | | 1732827 | 1985555 | 3718382 |
| DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR<br>Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 1724856 | 1502040 | 3226896 |
| | | 13-OFFICE EXPENSES | 0 | 4900 | 4900 |
| | | 28-PROFESSIONAL SERVICES | 0 | 238323 | 238323 |
| | | 92-TELEPHONE | 2288 | 2334 | 4622 |
| | | 93-ELECTRICITY CHARGES | 0 | 17770 | 17770 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 1727144 | 1765367 | 3492511 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER | | 1727144 | 1765367 | 3492511 |
| DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA<br>Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 0 | 819944 | 819944 |
| | | 28-PROFESSIONAL SERVICES | 0 | 100229 | 100229 |
| | | 50-OTHER CHARGES | 0 | 40000 | 40000 |
| | | 93-ELECTRICITY CHARGES | 0 | 23190 | 23190 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 0 | 983363 | 983363 |

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| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER | | 0 | 983363 | 983363 |
| DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA | | | | | |
| Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 2771229 | 2964856 | 5736085 |
| | | 13-OFFICE EXPENSES | 0 | 11825 | 11825 |
| | | 28-PROFESSIONAL SERVICES | 0 | 99706 | 99706 |
| | | 92-TELEPHONE | 4866 | 3941 | 8807 |
| | | 93-ELECTRICITY CHARGES | 17740 | 15870 | 33610 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 2793835 | 3096198 | 5890033 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER | | 2793835 | 3096198 | 5890033 |
| DDO- DISTRICT TREASURY OFFICER MANSA MANSA | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 3412 | 2492 | 5904 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 3412 | 2492 | 5904 |
| Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 1008395 | 850171 | 1858566 |
| | | 02-WAGES | 0 | 37226 | 37226 |
| | | 11-DOMESTIC TRAVEL EXPENSES | 0 | 900 | 900 |
| | | 13-OFFICE EXPENSES | 0 | 11700 | 11700 |
| | | 28-PROFESSIONAL SERVICES | 0 | 15984 | 15984 |
| | | 91-MEDICAL REIMBURSEMENT | 0 | 17920 | 17920 |

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|---|---|---|---|---|---|
| | | 92-TELEPHONE | 0 | 1373 | 1373 |
| | | 93-ELECTRICITY CHARGES | 0 | 31098 | 31098 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 1008395 | 966372 | 1974767 |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | |
| | | 04-PENSIONARY CHARGES | 300419608 | 299422544 | 599842152 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER | | 300419608 | 299422544 | 599842152 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER MANSA | | 301431415 | 300391408 | 601822823 |
| DDO- DISTRICT TREASURY OFFICER MOGA MOGA | | | | | |
| Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 970928 | 782854 | 1753782 |
| | | 02-WAGES | 0 | 27046 | 27046 |
| | | 13-OFFICE EXPENSES | 0 | 1770 | 1770 |
| | | 28-PROFESSIONAL SERVICES | 0 | 32316 | 32316 |
| | | 92-TELEPHONE | 0 | 3545 | 3545 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 970928 | 847531 | 1818459 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOGA | | 970928 | 847531 | 1818459 |
| DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR | | | | | |
| Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 727918 | 639263 | 1367181 |
| | | 02-WAGES | 0 | 13160 | 13160 |

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| | | 28-PROFESSIONAL SERVICES | 0 | 33748 | 33748 |
| | | 92-TELEPHONE | 0 | 347 | 347 |
| | | 93-ELECTRICITY CHARGES | 0 | 3580 | 3580 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 727918 | 690098 | 1418016 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR | | 727918 | 690098 | 1418016 |
| DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA | | | | | |
| Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 3270383 | 3394920 | 6665303 |
| | | 13-OFFICE EXPENSES | 10700 | 5060 | 15760 |
| | | 28-PROFESSIONAL SERVICES | 0 | 193646 | 193646 |
| | | 92-TELEPHONE | 4530 | 4577 | 9107 |
| | | 93-ELECTRICITY CHARGES | 14357 | 9175 | 23532 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 3299970 | 3607378 | 6907348 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER | | 3299970 | 3607378 | 6907348 |
| DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR | | | | | |
| Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 1547678 | 1484318 | 3031996 |
| | | 02-WAGES | 12682 | 0 | 12682 |
| | | 11-DOMESTIC TRAVEL EXPENSES | 1000 | 0 | 1000 |
| | | 13-OFFICE EXPENSES | 7958 | 0 | 7958 |
| | | 28-PROFESSIONAL SERVICES | 52630 | 0 | 52630 |

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| | | 92-TELEPHONE | 490 | 0 | 490 |
| | | 93-ELECTRICITY CHARGES | 0 | 16640 | 16640 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 1622438 | 1500958 | 3123396 |
| Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | |
| | | 04-PENSIONARY CHARGES | 574616 | 4963902 | 5538518 |
| | TOTAL FOR MH- 2071-PENSIONS AND OTHER | | 574616 | 4963902 | 5538518 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER ROPAR | | 2197054 | 6464860 | 8661914 |
| DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 3672 | 5232 | 8904 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 3672 | 5232 | 8904 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER | | 2527964 | 3218682 | 5746646 |
| DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR | | | | | |
| Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 2361223 | 2942398 | 5303621 |
| | | 02-WAGES | 0 | 61929 | 61929 |
| | | 13-OFFICE EXPENSES | 0 | 16306 | 16306 |
| | | 28-PROFESSIONAL SERVICES | 0 | 113058 | 113058 |
| | | 92-TELEPHONE | 3509 | 2759 | 6268 |
| | | 93-ELECTRICITY CHARGES | 16560 | 0 | 16560 |

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| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 2381292 | 3136450 | 5517742 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER | | 2527964 | 3218682 | 5746646 |
| DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR | | | | | |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 04-PENSIONARY CHARGES | 143000 | 77000 | 220000 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 143000 | 77000 | 220000 |
| | TOTAL FOR DDO- DISTRICT TREASURY OFFICER | | 2527964 | 3218682 | 5746646 |
| DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH | | | | | |
| Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 5561564 | 5102596 | 10664160 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 53770 | 53770 |
| | | 13-OFFICE EXPENSES | 0 | 44100 | 44100 |
| | | 17-HOSPITALITY AND ENTERTAINMENT | 0 | 15339 | 15339 |
| | | 28-PROFESSIONAL SERVICES | 119051 | 119052 | 238103 |
| | | 91-MEDICAL REIMBURSEMENT | 0 | 39887 | 39887 |
| | | 92-TELEPHONE | 6639 | 190064 | 196703 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 5687254 | 5564808 | 11252062 |

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|---|---|---|---|---|---|
| | TOTAL FOR DDO-EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, | | 5687254 | 5564808 | 11252062 |
| DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA<br>Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 710356 | 710550 | 1420906 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 710356 | 710550 | 1420906 |
| | TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA | | 710356 | 710550 | 1420906 |
| DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB. PTA PATIALA<br>Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 610030 | 612874 | 1222904 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 610030 | 612874 | 1222904 |
| | TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL | | 610030 | 612874 | 1222904 |
| DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR<br>Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 794100 | 794100 | 1588200 |

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|---|---|---|---|---|---|
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 794100 | 794100 | 1588200 |
| | TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR | | 794100 | 794100 | 1588200 |
| DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR | | | | | |
| Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION | | | | | |
| | | 01-SALARIES | 773540 | 774594 | 1548134 |
| | TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS | | 773540 | 774594 | 1548134 |
| | TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR | | 773540 | 774594 | 1548134 |
| DDO- TREASURY OFFICER KHANNA LUDHIANA | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 746 | 1953 | 2699 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 746 | 1953 | 2699 |
| | TOTAL FOR DDO- TREASURY OFFICER KHANNA | | 746 | 1953 | 2699 |
| DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 0 | 416 | 416 |

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| | TOTAL FOR MH- 2030-STAMPS AND | | 0 | 416 | 416 |
| | TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR | | 0 | 416 | 416 |
| DDO- TREASURY OFFICER TREASURY, DERA BASSI | | | | | |
| Major Head- 2030-STAMPS AND REGISTRATION | | | | | |
| | | 50-OTHER CHARGES | 0 | 5748 | 5748 |
| | TOTAL FOR MH- 2030-STAMPS AND | | 0 | 5748 | 5748 |
| | TOTAL FOR DDO- TREASURY OFFICER TREASURY, DERA | | 0 | 5748 | 5748 |
| | TOTAL FOR CCO-DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT | | 422304722 | 974250801 | 1396555523 |
| | TOTAL FOR DEPT-TREASURY AND ACCOUNTS | | 422304722 | 974250801 | 1396555523 |
| Dept- VIGILANCE | | | | | |
| CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH | | | | | |
| DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH | | | | | |
| Major Head- 2062-VIGILANCE | | | | | |
| | | 01-SALARIES | 5725552 | 2846556 | 8572108 |
| | | 02-WAGES | 306192 | 0 | 306192 |
| | | 10-POL OF OFFICE VEHICLES | 17493 | 0 | 17493 |
| | | 13-OFFICE EXPENSES | 4435 | 5558 | 9993 |

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| | | 14-RENT, RATES AND TAXES | 512963 | 0 | 512963 |
| | | 17-HOSPITALITY AND ENTERTAINMENT | 2542 | 0 | 2542 |
| | | 92-TELEPHONE | 5866 | 1624 | 7490 |
| | TOTAL FOR MH- 2062- | | 6575043 | 2853738 | 9428781 |
| | TOTAL FOR DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, | | 6575043 | 2853738 | 9428781 |
| DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI | | | | | |
| Major Head- 2062-VIGILANCE | | | | | |
| | | 01-SALARIES | 17666244 | 18280268 | 35946512 |
| | | 02-WAGES | 11371 | 11004 | 22375 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 120658 | 120658 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 89491 | 89491 |
| | | 13-OFFICE EXPENSES | 107267 | 21063 | 128330 |
| | | 27-MINOR WORKS | 0 | 436930 | 436930 |
| | | 92-TELEPHONE | 28741 | 140425 | 169166 |
| | | 93-ELECTRICITY CHARGES | 0 | 177316 | 177316 |
| | TOTAL FOR MH- 2062- | | 17813623 | 19277155 | 37090778 |
| | TOTAL FOR DDO- JOINT DIRECTOR VIGILANCE | | 17813623 | 19277155 | 37090778 |
| DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA | | | | | |
| Major Head- 2062-VIGILANCE | | | | | |
| | | 01-SALARIES | 4423892 | 2001936 | 6425828 |
| | | 02-WAGES | 11470 | 17656 | 29126 |

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| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 56073 | 0 | 56073 |
| | | 10-POL OF OFFICE VEHICLES | 121067 | 0 | 121067 |
| | | 13-OFFICE EXPENSES | 25668 | 0 | 25668 |
| | | 92-TELEPHONE | 7946 | 0 | 7946 |
| | | 93-ELECTRICITY CHARGES | 62450 | 0 | 62450 |
| | TOTAL FOR MH- 2062- | | 4708566 | 2019592 | 6728158 |
| | TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA | | 4708566 | 2019592 | 6728158 |
| DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR | | | | | |
| Major Head- 2062-VIGILANCE | | | | | |
| | | 01-SALARIES | 5046178 | 5043774 | 10089952 |
| | | 02-WAGES | 10002 | 10002 | 20004 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 163205 | 163205 |
| | | 13-OFFICE EXPENSES | 0 | 42200 | 42200 |
| | | 92-TELEPHONE | 3773 | 3217 | 6990 |
| | TOTAL FOR MH- 2062- | | 5059953 | 5262398 | 10322351 |
| | TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU | | 5059953 | 5262398 | 10322351 |
| DDO- SUPERINTENDENT LOKPAL, PUNJAB, CHANDIGARH CHANDIGARH | | | | | |
| Major Head- 2062-VIGILANCE | | | | | |
| | | 01-SALARIES | 0 | 2767479 | 2767479 |
| | | 02-WAGES | 0 | 306192 | 306192 |

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| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 0 | 35452 | 35452 |
| | | 13-OFFICE EXPENSES | 0 | 9184 | 9184 |
| | | 92-TELEPHONE | 0 | 4813 | 4813 |
| | | 94-WATER CHARGES | 0 | 12103 | 12103 |
| | TOTAL FOR MH- 2062- | | 0 | 3135223 | 3135223 |
| | TOTAL FOR DDO- SUPERINTENDENT LOKPAL, PUNJAB, CHANDIGARH | | 0 | 3135223 | 3135223 |
| DDO- SUPERINTENDENT O/O STATE CHIEF VIGILANCE COMMISSION, PUNJAB CHANDIGARH | | | | | |
| Major Head- 2062-VIGILANCE | | | | | |
| | | 01-SALARIES | 0 | 123288 | 123288 |
| | TOTAL FOR MH- 2062- | | 0 | 123288 | 123288 |
| | TOTAL FOR DDO- SUPERINTENDENT O/O STATE CHIEF VIGILANCE | | 0 | 123288 | 123288 |
| DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU (ECONOMIC OFFENCES WING) LUDHIANA | | | | | |
| Major Head- 2062-VIGILANCE | | | | | |
| | | 01-SALARIES | 0 | 2527236 | 2527236 |
| | | 02-WAGES | 0 | 6343 | 6343 |
| | | 92-TELEPHONE | 0 | 4499 | 4499 |
| | TOTAL FOR MH- 2062- | | 0 | 2538078 | 2538078 |
| | TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU | | 0 | 2538078 | 2538078 |

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| DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR<br>Major Head- 2062-VIGILANCE | | | | | |
| | | 01-SALARIES | 4040346 | 4158014 | 8198360 |
| | | 02-WAGES | 10735 | 13337 | 24072 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 17521 | 0 | 17521 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 265353 | 265353 |
| | | 13-OFFICE EXPENSES | 490 | 14631 | 15121 |
| | | 50-OTHER CHARGES | 16500 | 0 | 16500 |
| | | 92-TELEPHONE | 4268 | 6237 | 10505 |
| | | 93-ELECTRICITY CHARGES | 76279 | 0 | 76279 |
| | TOTAL FOR MH- 2062- | | 4166139 | 4457572 | 8623711 |
| | TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU | | 4166139 | 4457572 | 8623711 |
| DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA<br>Major Head- 2062-VIGILANCE | | | | | |
| | | 01-SALARIES | 8082070 | 8094453 | 16176523 |
| | | 02-WAGES | 28131 | 28550 | 56681 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 15280 | 0 | 15280 |
| | | 10-POL OF OFFICE VEHICLES | 52771 | 108199 | 160970 |
| | | 13-OFFICE EXPENSES | 0 | 8200 | 8200 |
| | | 50-OTHER CHARGES | 30000 | 0 | 30000 |
| | | 91-MEDICAL REIMBURSEMENT | 22361 | 0 | 22361 |
| | | 92-TELEPHONE | 10283 | 9194 | 19477 |

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| | TOTAL FOR MH- 2062- | | 8240896 | 8248596 | 16489492 |
| | TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE | | 8240896 | 8248596 | 16489492 |
| DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR | | | | | |
| Major Head- 2062-VIGILANCE | | | | | |
| | | 01-SALARIES | 5276967 | 5139502 | 10416469 |
| | | 02-WAGES | 14148 | 14148 | 28296 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 34591 | 0 | 34591 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 149918 | 149918 |
| | | 13-OFFICE EXPENSES | 4739 | 25696 | 30435 |
| | | 50-OTHER CHARGES | 3591 | 0 | 3591 |
| | | 92-TELEPHONE | 4791 | 5389 | 10180 |
| | | 93-ELECTRICITY CHARGES | 27697 | 6888 | 34585 |
| | TOTAL FOR MH- 2062- | | 5366524 | 5341541 | 10708065 |
| | TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE | | 5366524 | 5341541 | 10708065 |
| DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA | | | | | |
| Major Head- 2062-VIGILANCE | | | | | |
| | | 01-SALARIES | 2785828 | 2549920 | 5335748 |
| | | 02-WAGES | 13743 | 27115 | 40858 |
| | | 92-TELEPHONE | 4841 | 4920 | 9761 |
| | | 93-ELECTRICITY CHARGES | 0 | 52348 | 52348 |
| | TOTAL FOR MH- 2062- | | 2804412 | 2634303 | 5438715 |

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| | TOTAL FOR DDO- SUPRINTENDENT OF POLICE VIGILANCE | | 2804412 | 2634303 | 5438715 |
| | TOTAL FOR CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT | | 54735156 | 55891484 | 110626640 |
| | TOTAL FOR DEPT- | | 54735156 | 55891484 | 110626640 |
| Dept- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES | | | | | |
| CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB | | | | | |
| DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) NAWANSHAHR | | | | | |
| Major Head- 3454-CENSUS SURVEYS AND STATISTICS | | | | | |
| | | 01-SALARIES | 929450 | 0 | 929450 |
| | | 10-POL OF OFFICE VEHICLES | 28175 | 0 | 28175 |
| | | 13-OFFICE EXPENSES | 3481 | 0 | 3481 |
| | | 28-PROFESSIONAL SERVICES | 20000 | 0 | 20000 |
| | | 92-TELEPHONE | 975 | 0 | 975 |
| | | 93-ELECTRICITY CHARGES | 6000 | 0 | 6000 |
| | TOTAL FOR MH- 3454- CENSUS SURVEYS AND | | 988081 | 0 | 988081 |
| | TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT | | 988081 | 0 | 988081 |

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| DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI | | | | | |
| Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | |
| | | 01-SALARIES | 283306 | 5143460 | 5426766 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 18201 | 18201 |
| | | 13-OFFICE EXPENSES | 0 | 3492 | 3492 |
| | | 28-PROFESSIONAL SERVICES | 0 | 34662 | 34662 |
| | | 31-GRANTS-IN-AID (SALARY) | 0 | 164129 | 164129 |
| | | 36-GRANTS-IN-AID (NON-SALARY) | 0 | 103526 | 103526 |
| | | 50-OTHER CHARGES | 58710250 | 0 | 58710250 |
| | | 91-MEDICAL REIMBURSEMENT | 0 | 24686 | 24686 |
| | | 92-TELEPHONE | 0 | 5178 | 5178 |
| | TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD | | 58993556 | 5497334 | 64490890 |
| Major Head- 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES | | | | | |
| | | 53-MAJOR WORKS | 0 | 650520000 | 650520000 |
| | TOTAL FOR MH- 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED | | 0 | 650520000 | 650520000 |

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| | TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & | | 58993556 | 656017334 | 715010890 |
| DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI | | | | | |
| Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | |
| | | 01-SALARIES | 268534 | 268534 | 537068 |
| | | 13-OFFICE EXPENSES | 0 | 54303 | 54303 |
| | | 28-PROFESSIONAL SERVICES | 138000 | 123000 | 261000 |
| | | 34-SCHOLARSHIPS STIPENDS | 54000 | 0 | 54000 |
| | | 92-TELEPHONE | 946 | 946 | 1892 |
| | | 94-WATER CHARGES | 17788 | 0 | 17788 |
| | TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD | | 479268 | 446783 | 926051 |
| | TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE | | 479268 | 446783 | 926051 |

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| DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI<br>Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | |
| | | 93-ELECTRICITY CHARGES | 13190 | 0 | 13190 |
| | TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD | | 13190 | 0 | 13190 |
| | TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE | | 13190 | 0 | 13190 |
| DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH<br>Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 01-SALARIES | 4981174 | 8539121 | 13520295 |
| | | 13-OFFICE EXPENSES | 0 | 650300 | 650300 |
| | | 28-PROFESSIONAL SERVICES | 0 | 718852 | 718852 |
| | | 50-OTHER CHARGES | 369581980 | 750000000 | 1119581980 |
| | | 91-MEDICAL REIMBURSEMENT | 276591 | 0 | 276591 |
| | | 92-TELEPHONE | 6707 | 0 | 6707 |
| | | 94-WATER CHARGES | 0 | 6907 | 6907 |
| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 374846452 | 759915180 | 1134761632 |

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| Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE | | | | | |
| | | 53-MAJOR WORKS | 60500000 | 901296000 | 961796000 |
| | TOTAL FOR MH- 4235-CAPITAL OUTLAY ON | | 60500000 | 901296000 | 961796000 |
| | TOTAL FOR DDO-DIRECTOR, SOCIAL | | 435346452 | 1661211180 | 2096557632 |
| DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR | | | | | |
| Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | |
| | | 01-SALARIES | 679986 | 682570 | 1362556 |
| | | 13-OFFICE EXPENSES | 0 | 6085 | 6085 |
| | TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD | | 679986 | 688655 | 1368641 |
| | TOTAL FOR DDO- DISTRICT WELFARE OFFICER ROPAR | | 679986 | 688655 | 1368641 |
| DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR | | | | | |
| Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | |
| | | 01-SALARIES | 1020552 | 1242838 | 2263390 |
| | | 92-TELEPHONE | 0 | 718 | 718 |

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| | TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD | | 1020552 | 1243556 | 2264108 |
| | TOTAL FOR DDO- DISTRICT WELFARE OFFICER | | 1020552 | 1243556 | 2264108 |
| DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | |
| | | 01-SALARIES | 1173768 | 1176006 | 2349774 |
| | TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD | | 1173768 | 1176006 | 2349774 |
| | TOTAL FOR DDO- DISTRICT WELFARE OFFICER | | 1173768 | 1176006 | 2349774 |
| DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | |
| | | 01-SALARIES | 1119608 | 1071606 | 2191214 |
| | | 13-OFFICE EXPENSES | 4048 | 0 | 4048 |

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| | TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD | | 1123656 | 1071606 | 2195262 |
| | TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE | | 1123656 | 1071606 | 2195262 |
| DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA | | | | | |
| Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | |
| | | 01-SALARIES | 692684 | 692684 | 1385368 |
| | | 92-TELEPHONE | 825 | 0 | 825 |
| | | 93-ELECTRICITY CHARGES | 0 | 2110 | 2110 |
| | TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD | | 693509 | 694794 | 1388303 |
| | TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE | | 693509 | 694794 | 1388303 |
| DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN | | | | | |

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| Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | |
| | | 01-SALARIES | 482450 | 482450 | 964900 |
| | TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD | | 482450 | 482450 | 964900 |
| | TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE | | 482450 | 482450 | 964900 |
| DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB | | | | | |
| Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | |
| | | 01-SALARIES | 552912 | 552912 | 1105824 |
| | | 13-OFFICE EXPENSES | 0 | 12200 | 12200 |
| | | 92-TELEPHONE | 716 | 692 | 1408 |
| | | 93-ELECTRICITY CHARGES | 0 | 35750 | 35750 |
| | | 94-WATER CHARGES | 0 | 8520 | 8520 |
| | TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD | | 553628 | 610074 | 1163702 |
| | TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB | | 553628 | 610074 | 1163702 |

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| DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | |
| | | 01-SALARIES | 826368 | 828952 | 1655320 |
| | | 92-TELEPHONE | 690 | 704 | 1394 |
| | | 93-ELECTRICITY CHARGES | 17160 | 0 | 17160 |
| | TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD | | 844218 | 829656 | 1673874 |
| | TOTAL FOR DDO- DISTRICT WELFARE OFFICER | | 844218 | 829656 | 1673874 |
| DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | |
| | | 01-SALARIES | 919521 | 919521 | 1839042 |
| | | 13-OFFICE EXPENSES | 0 | 5920 | 5920 |
| | | 50-OTHER CHARGES | 0 | 7752000 | 7752000 |
| | TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD | | 919521 | 8677441 | 9596962 |
| | TOTAL FOR DDO- DISTRICT WELFARE OFFICER | | 919521 | 8677441 | 9596962 |

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| DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA | | | | | |
| Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | |
| | | 01-SALARIES | 503952 | 503952 | 1007904 |
| | | 92-TELEPHONE | 913 | 1328 | 2241 |
| | | 93-ELECTRICITY CHARGES | 48480 | 0 | 48480 |
| | TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD | | 553345 | 505280 | 1058625 |
| | TOTAL FOR DDO- DISTRICT WELFARE OFFICER | | 553345 | 505280 | 1058625 |
| DDO- DISTRICT WELFARE OFFICER MOGA MOGA | | | | | |
| Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | |
| | | 01-SALARIES | 427184 | 430568 | 857752 |
| | | 92-TELEPHONE | 1143 | 0 | 1143 |
| | TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD | | 428327 | 430568 | 858895 |
| Major Head- 2235-SOCIAL SECURITY AND WELFARE | | | | | |
| | | 50-OTHER CHARGES | 0 | 456000 | 456000 |

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| | TOTAL FOR MH- 2235-SOCIAL SECURITY AND | | 0 | 456000 | 456000 |
| | TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOGA | | 428327 | 886568 | 1314895 |
| DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI | | | | | |
| Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | |
| | | 01-SALARIES | 6087542 | 1267527 | 7355069 |
| | | 10-POL OF OFFICE VEHICLES | 8582 | 0 | 8582 |
| | | 13-OFFICE EXPENSES | 5986 | 0 | 5986 |
| | | 91-MEDICAL REIMBURSEMENT | 14357 | 0 | 14357 |
| | | 92-TELEPHONE | 3044 | 2500 | 5544 |
| | | 93-ELECTRICITY CHARGES | 27972 | 0 | 27972 |
| | | 94-WATER CHARGES | 35268 | 0 | 35268 |
| | TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD | | 6182751 | 1270027 | 7452778 |
| | TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOHALI | | 6182751 | 1270027 | 7452778 |
| DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR | | | | | |
| Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | |
| | | 01-SALARIES | 607858 | 607858 | 1215716 |

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| | | 13-OFFICE EXPENSES | 0 | 4660 | 4660 |
| | | 92-TELEPHONE | 673 | 646 | 1319 |
| | TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD | | 608531 | 613164 | 1221695 |
| | TOTAL FOR DDO- DISTRICT WELFARE OFFICER | | 608531 | 613164 | 1221695 |
| DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | |
| | | 01-SALARIES | 0 | 1160100 | 1160100 |
| | | 92-TELEPHONE | 0 | 1370 | 1370 |
| | TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD | | 0 | 1161470 | 1161470 |
| | TOTAL FOR DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR | | 0 | 1161470 | 1161470 |
| DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | |
| | | 01-SALARIES | 1670360 | 1672388 | 3342748 |

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| | | 13-OFFICE EXPENSES | 3000 | 0 | 3000 |
| | | 92-TELEPHONE | 0 | 2945 | 2945 |
| | TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD | | 1673360 | 1675333 | 3348693 |
| | TOTAL FOR DDO- DISTRICT WELFARE OFFICER PATIALA | | 1673360 | 1675333 | 3348693 |
| DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | |
| | | 01-SALARIES | 1461914 | 1464498 | 2926412 |
| | | 93-ELECTRICITY CHARGES | 13460 | 520 | 13980 |
| | TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD | | 1475374 | 1465018 | 2940392 |
| | TOTAL FOR DDO- DISTRICT WELFARE OFFICER | | 1475374 | 1465018 | 2940392 |
| DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | |
| | | 01-SALARIES | 449114 | 452870 | 901984 |
| | | 13-OFFICE EXPENSES | 0 | 5528 | 5528 |

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| | | 93-ELECTRICITY CHARGES | 0 | 6438 | 6438 |
| | TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD | | 449114 | 464836 | 913950 |
| | TOTAL FOR DDO- DISTRICT WELFARE OFFICER | | 449114 | 464836 | 913950 |
| | WELFARE OF SC/ST, TOTAL FOR CCO- | | | | |
| | DIRECTOR, WELFARE OF | | 514682637 | 2341191231 | 2855873868 |
| | TOTAL FOR DEPT- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES | | 514682637 | 2341191231 | 2855873868 |
| Dept- YOUTH SERVICES | | | | | |
| CCO- DIRECTOR, YOUTH SERVICES PUNJAB | | | | | |
| DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 68944 | 68944 | 137888 |
| | | 92-TELEPHONE | 478 | 596 | 1074 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 69422 | 69540 | 138962 |
| | TOTAL FOR DDO- ADDITIONAL DIRECTOR | | 69422 | 69540 | 138962 |
| DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |

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| | | 01-SALARIES | 0 | 43400 | 43400 |
| | | 13-OFFICE EXPENSES | 0 | 675 | 675 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 0 | 44075 | 44075 |
| | TOTAL FOR DDO-ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, | | 0 | 44075 | 44075 |
| DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA<br>Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 179308 | 182196 | 361504 |
| | | 92-TELEPHONE | 680 | 619 | 1299 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 179988 | 182815 | 362803 |
| | TOTAL FOR DDO-ASSISTANT DIRECTOR | | 179988 | 182815 | 362803 |
| DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB<br>Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 193988 | 193988 | 387976 |
| | | 13-OFFICE EXPENSES | 0 | 3000 | 3000 |
| | | 92-TELEPHONE | 0 | 707 | 707 |
| | | 93-ELECTRICITY CHARGES | 1978 | 0 | 1978 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 195966 | 197695 | 393661 |
| | TOTAL FOR DDO-ASSISTANT DIRECTOR | | 195966 | 197695 | 393661 |

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| DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR<br>Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 162588 | 72220 | 234808 |
| | | 11-DOMESTIC TRAVEL EXPENSES | 1620 | 0 | 1620 |
| | | 13-OFFICE EXPENSES | 0 | 1500 | 1500 |
| | | 91-MEDICAL REIMBURSEMENT | 137125 | 0 | 137125 |
| | | 92-TELEPHONE | 704 | 704 | 1408 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 302037 | 74424 | 376461 |
| | TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE | | 302037 | 74424 | 376461 |
| DDO- ASSISTANT DIRECTOR YOUTH SERVICES KAPURTHALA<br>Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 430084 | 0 | 430084 |
| | | 92-TELEPHONE | 1157 | 2476 | 3633 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 431241 | 2476 | 433717 |
| | TOTAL FOR DDO- ASSISTANT DIRECTOR | | 431241 | 2476 | 433717 |
| DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA | | | | | |

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| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 181966 | 181366 | 363332 |
| | | 35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS) | 0 | 14685412 | 14685412 |
| | | 91-MEDICAL REIMBURSEMENT | 33396 | 0 | 33396 |
| | | 92-TELEPHONE | 0 | 1616 | 1616 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 215362 | 14868394 | 15083756 |
| | TOTAL FOR DDO-ASSISTANT DIRECTOR YOUTH SERVICES KOTHI | | 215362 | 14868394 | 15083756 |
| DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 851300 | 156440 | 1007740 |
| | | 92-TELEPHONE | 586 | 0 | 586 |
| | | 93-ELECTRICITY CHARGES | 8152 | 0 | 8152 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 860038 | 156440 | 1016478 |
| | TOTAL FOR DDO-ASSISTANT DIRECTOR YOUTH SERVICES MALWAL | | 860038 | 156440 | 1016478 |
| DDO- ASSISTANT DIRECTOR YOUTH SERVICES MANSA | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 161924 | 0 | 161924 |

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| | | 13-OFFICE EXPENSES | 2000 | 0 | 2000 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 163924 | 0 | 163924 |
| | TOTAL FOR DDO-ASSISTANT DIRECTOR | | 163924 | 0 | 163924 |
| DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOGA | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 82168 | 0 | 82168 |
| | | 92-TELEPHONE | 854 | 0 | 854 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 83022 | 0 | 83022 |
| | TOTAL FOR DDO-ASSISTANT DIRECTOR | | 83022 | 0 | 83022 |
| DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 75220 | 0 | 75220 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 75220 | 0 | 75220 |
| | TOTAL FOR DDO-ASSISTANT DIRECTOR | | 75220 | 0 | 75220 |
| DDO- ASSISTANT DIRECTOR YOUTH SERVICES MUKTSAR | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 21700 | 0 | 21700 |

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| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 21700 | 0 | 21700 |
| | TOTAL FOR DDO-ASSISTANT DIRECTOR | | 21700 | 0 | 21700 |
| DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR<br>Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 0 | 43400 | 43400 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 0 | 43400 | 43400 |
| | TOTAL FOR DDO-ASSISTANT DIRECTOR | | 0 | 43400 | 43400 |
| DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA<br>Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 260176 | 260176 | 520352 |
| | | 13-OFFICE EXPENSES | 0 | 4980 | 4980 |
| | | 92-TELEPHONE | 943 | 962 | 1905 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 261119 | 266118 | 527237 |
| | TOTAL FOR DDO-ASSISTANT DIRECTOR YOUTH SERVICES NEAR | | 261119 | 266118 | 527237 |
| DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH | | | | | |

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| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 1395708 | 1394408 | 2790116 |
| | | 02-WAGES | 0 | 21030 | 21030 |
| | | 09-REPAIR AND MAINTENANCE OF STAFF CARS | 6500 | 24992 | 31492 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 29500 | 29500 |
| | | 13-OFFICE EXPENSES | 10703 | 24055 | 34758 |
| | | 14-RENT, RATES AND TAXES | 0 | 34611 | 34611 |
| | | 18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC. | 0 | 4000000 | 4000000 |
| | | 31-GRANTS-IN-AID (SALARY) | 0 | 50000 | 50000 |
| | | 92-TELEPHONE | 1263 | 1288 | 2551 |
| | | 93-ELECTRICITY CHARGES | 0 | 15371 | 15371 |
| | | 94-WATER CHARGES | 0 | 3067 | 3067 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 1414174 | 5598322 | 7012496 |
| | TOTAL FOR DDO-ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, | | 1414174 | 5598322 | 7012496 |
| DDO- ASSISTANT DIRECTOR YOUTH SERVICES SANGRUR | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 83468 | 83468 | 166936 |
| | | 92-TELEPHONE | 879 | 867 | 1746 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 84347 | 84335 | 168682 |
| | TOTAL FOR DDO-ASSISTANT DIRECTOR | | 84347 | 84335 | 168682 |

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| DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR<br>Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 1779328 | 0 | 1779328 |
| | | 92-TELEPHONE | 808 | 809 | 1617 |
| | | 93-ELECTRICITY CHARGES | 0 | 1920 | 1920 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 1780136 | 2729 | 1782865 |
| | TOTAL FOR DDO-ASSISTANT DIRECTOR YOUTH SERVICES, H.N. | | 1780136 | 2729 | 1782865 |
| DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR<br>Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 96800 | 98928 | 195728 |
| | | 92-TELEPHONE | 585 | 595 | 1180 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 97385 | 99523 | 196908 |
| | TOTAL FOR DDO-ASSISTANT DIRECTOR YOUTH SERVICES, | | 97385 | 99523 | 196908 |
| DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA<br>Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 196432 | 196432 | 392864 |
| | | 13-OFFICE EXPENSES | 4200 | 0 | 4200 |

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| | | 92-TELEPHONE | 596 | 0 | 596 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 201228 | 196432 | 397660 |
| | TOTAL FOR DDO-ASSISTANT DIRECTOR | | 201228 | 196432 | 397660 |
| DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 108724 | 108724 | 217448 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 108724 | 108724 | 217448 |
| | TOTAL FOR DDO-ASSISTANT DIRECTOR, | | 108724 | 108724 | 217448 |
| DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 375726 | 375726 | 751452 |
| | | 10-POL OF OFFICE VEHICLES | 69874 | 0 | 69874 |
| | | 30-OTHER CONTRACTUAL SERVICES | 0 | 11757 | 11757 |
| | | 92-TELEPHONE | 2244 | 2016 | 4260 |
| | | 93-ELECTRICITY CHARGES | 120 | 0 | 120 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 447964 | 389499 | 837463 |
| | TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC | | 447964 | 389499 | 837463 |
| DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR | | | | | |

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| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 631312 | 631312 | 1262624 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 8219 | 8219 |
| | | 13-OFFICE EXPENSES | 1770 | 0 | 1770 |
| | | 92-TELEPHONE | 1179 | 1179 | 2358 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 634261 | 640710 | 1274971 |
| | TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC | | 634261 | 640710 | 1274971 |
| DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 904354 | 905750 | 1810104 |
| | | 10-POL OF OFFICE VEHICLES | 43856 | 0 | 43856 |
| | | 11-DOMESTIC TRAVEL EXPENSES | 12000 | 0 | 12000 |
| | | 13-OFFICE EXPENSES | 13445 | 0 | 13445 |
| | | 23-COST OF RATION | 84000 | 0 | 84000 |
| | | 50-OTHER CHARGES | 9900 | 0 | 9900 |
| | | 92-TELEPHONE | 1179 | 1179 | 2358 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 1068734 | 906929 | 1975663 |
| | TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR | | 1068734 | 906929 | 1975663 |
| DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 413992 | 413992 | 827984 |

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| | | 10-POL OF OFFICE VEHICLES | 0 | 4106 | 4106 |
| | | 13-OFFICE EXPENSES | 0 | 7200 | 7200 |
| | | 28-PROFESSIONAL SERVICES | 0 | 36369 | 36369 |
| | | 91-MEDICAL REIMBURSEMENT | 62737 | 0 | 62737 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 476729 | 461667 | 938396 |
| | TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC | | 476729 | 461667 | 938396 |
| DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 944962 | 946884 | 1891846 |
| | | 10-POL OF OFFICE VEHICLES | 5381 | 15488 | 20869 |
| | | 13-OFFICE EXPENSES | 21368 | 0 | 21368 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 971711 | 962372 | 1934083 |
| | TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR | | 971711 | 962372 | 1934083 |
| DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 624202 | 894272 | 1518474 |
| | | 10-POL OF OFFICE VEHICLES | 19590 | 0 | 19590 |
| | | 13-OFFICE EXPENSES | 0 | 11399 | 11399 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 643792 | 905671 | 1549463 |
| | TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA | | 643792 | 905671 | 1549463 |

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| DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR<br>Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 494386 | 507986 | 1002372 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 494386 | 507986 | 1002372 |
| | TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN NCC | | 494386 | 507986 | 1002372 |
| DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR<br>Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 528976 | 532452 | 1061428 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 3736 | 3736 |
| | | 13-OFFICE EXPENSES | 0 | 22654 | 22654 |
| | | 28-PROFESSIONAL SERVICES | 0 | 160300 | 160300 |
| | | 92-TELEPHONE | 1108 | 1093 | 2201 |
| | | 93-ELECTRICITY CHARGES | 0 | 12474 | 12474 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 530084 | 732709 | 1262793 |
| | TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC | | 530084 | 732709 | 1262793 |
| DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR<br>Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 880420 | 883580 | 1764000 |
| | | 10-POL OF OFFICE VEHICLES | 40334 | 0 | 40334 |

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| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 920754 | 883580 | 1804334 |
| | TOTAL FOR DDO- C.O., 2 PUNJAB NAVAL UNIT NCC | | 920754 | 883580 | 1804334 |
| DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 473244 | 474350 | 947594 |
| | | 28-PROFESSIONAL SERVICES | 0 | 124785 | 124785 |
| | | 92-TELEPHONE | 1002 | 1022 | 2024 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 474246 | 600157 | 1074403 |
| | TOTAL FOR DDO- C.O., 3 PUNJAB BN NCC LUDHIANA | | 474246 | 600157 | 1074403 |
| DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 457802 | 457802 | 915604 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 457802 | 457802 | 915604 |
| | TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS BN NCC | | 457802 | 457802 | 915604 |
| DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 471858 | 475180 | 947038 |
| | | 10-POL OF OFFICE VEHICLES | 22400 | 21686 | 44086 |

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| | | 13-OFFICE EXPENSES | 0 | 2010 | 2010 |
| | | 28-PROFESSIONAL SERVICES | 0 | 38817 | 38817 |
| | | 30-OTHER CONTRACTUAL SERVICES | 20000 | 0 | 20000 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 514258 | 537693 | 1051951 |
| | TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN NCC | | 514258 | 537693 | 1051951 |
| DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 916798 | 974046 | 1890844 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 916798 | 974046 | 1890844 |
| | TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN NCC | | 916798 | 974046 | 1890844 |
| DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 818074 | 818074 | 1636148 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 24131 | 24131 |
| | | 13-OFFICE EXPENSES | 0 | 5000 | 5000 |
| | | 92-TELEPHONE | 1533 | 0 | 1533 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 819607 | 847205 | 1666812 |
| | TOTAL FOR DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC | | 819607 | 847205 | 1666812 |

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| DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA<br>Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 231400 | 231400 | 462800 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 37383 | 37383 |
| | | 13-OFFICE EXPENSES | 0 | 34922 | 34922 |
| | | 30-OTHER CONTRACTUAL SERVICES | 0 | 80449 | 80449 |
| | | 92-TELEPHONE | 1179 | 1045 | 2224 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 232579 | 385199 | 617778 |
| | TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC | | 232579 | 385199 | 617778 |
| DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA<br>Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 720438 | 730038 | 1450476 |
| | | 10-POL OF OFFICE VEHICLES | 25258 | 0 | 25258 |
| | | 13-OFFICE EXPENSES | 2850 | 0 | 2850 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 748546 | 730038 | 1478584 |
| | TOTAL FOR DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC | | 748546 | 730038 | 1478584 |
| DDO- COMMANDING OFFICER NCC (BOYS) BATTTALION IN NCC ACADEMY ROPAR | | | | | |

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| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 799476 | 799476 | 1598952 |
| | | 13-OFFICE EXPENSES | 0 | 15309 | 15309 |
| | | 92-TELEPHONE | 0 | 3018 | 3018 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 799476 | 817803 | 1617279 |
| | TOTAL FOR DDO-COMMANDING OFFICER NCC (BOYS) BATTTALION IN | | 799476 | 817803 | 1617279 |
| DDO- COMMANDING OFFICER NCC (GIRLS) BATTTALION IN NCC ACADEMY MALOUT | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 721202 | 721202 | 1442404 |
| | | 10-POL OF OFFICE VEHICLES | 17234 | 4106 | 21340 |
| | | 11-DOMESTIC TRAVEL EXPENSES | 11350 | 0 | 11350 |
| | | 23-COST OF RATION | 159375 | 0 | 159375 |
| | | 30-OTHER CONTRACTUAL SERVICES | 35388 | 0 | 35388 |
| | | 50-OTHER CHARGES | 19050 | 0 | 19050 |
| | | 92-TELEPHONE | 1118 | 1008 | 2126 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 964717 | 726316 | 1691033 |
| | TOTAL FOR DDO-COMMANDING OFFICER NCC (GIRLS) BATTTALION IN | | 964717 | 726316 | 1691033 |
| DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR | | | | | |

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| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 608724 | 810878 | 1419602 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 31653 | 31653 |
| | | 13-OFFICE EXPENSES | 35000 | 0 | 35000 |
| | | 28-PROFESSIONAL SERVICES | 0 | 44760 | 44760 |
| | | 92-TELEPHONE | 0 | 4521 | 4521 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 643724 | 891812 | 1535536 |
| | TOTAL FOR DDO-COMMANDING OFFICER, 13 PUNJAB BN NCC, | | 643724 | 891812 | 1535536 |
| DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 293364 | 360832 | 654196 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 293364 | 360832 | 654196 |
| | TOTAL FOR DDO-COMMANDING OFFICER, 2 PB INDIP COY NCC, | | 293364 | 360832 | 654196 |
| DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 574896 | 574896 | 1149792 |
| | | 10-POL OF OFFICE VEHICLES | 62400 | 21746 | 84146 |
| | | 13-OFFICE EXPENSES | 0 | 9166 | 9166 |
| | | 92-TELEPHONE | 1049 | 0 | 1049 |

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| | | 93-ELECTRICITY CHARGES | 0 | 10580 | 10580 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 638345 | 616388 | 1254733 |
| | TOTAL FOR DDO-COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, | | 638345 | 616388 | 1254733 |
| DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 960264 | 960264 | 1920528 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 40759 | 40759 |
| | | 11-DOMESTIC TRAVEL EXPENSES | 13884 | 0 | 13884 |
| | | 13-OFFICE EXPENSES | 16243 | 0 | 16243 |
| | | 23-COST OF RATION | 57375 | 0 | 57375 |
| | | 50-OTHER CHARGES | 6705 | 0 | 6705 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 1054471 | 1001023 | 2055494 |
| | TOTAL FOR DDO-COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA | | 1054471 | 1001023 | 2055494 |
| DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 91186 | 112886 | 204072 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 91186 | 112886 | 204072 |
| | TOTAL FOR DDO- DIRECTOR DISTRICT YOUTH CENTRE, | | 91186 | 112886 | 204072 |

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| DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA<br>Major Head- 2205-ART AND CULTURE | | | | | |
| | | 01-SALARIES | 0 | 200332 | 200332 |
| | TOTAL FOR MH- 2205-ART | | 0 | 200332 | 200332 |
| | TOTAL FOR DDO- DISTRICT LIBRARIAN DISTRICT | | 0 | 200332 | 200332 |
| DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA<br>Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 1098002 | 1098002 | 2196004 |
| | | 92-TELEPHONE | 808 | 801 | 1609 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 1098810 | 1098803 | 2197613 |
| | TOTAL FOR DDO- DISTRICT SPORT OFFICER LUDHIANA | | 1098810 | 1098803 | 2197613 |
| DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR<br>Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 0 | 72220 | 72220 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 0 | 72220 | 72220 |
| | TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR | | 0 | 72220 | 72220 |
| DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR | | | | | |

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| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 418920 | 440620 | 859540 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 418920 | 440620 | 859540 |
| | TOTAL FOR DDO- DISTT. SPORTS OFFICER | | 418920 | 440620 | 859540 |
| DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 697118 | 697118 | 1394236 |
| | | 13-OFFICE EXPENSES | 0 | 11163 | 11163 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 697118 | 708281 | 1405399 |
| | TOTAL FOR DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER | | 697118 | 708281 | 1405399 |
| DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR | | | | | |
| Major Head- 2204-SPORTS AND YOUTH SERVICES | | | | | |
| | | 01-SALARIES | 235524 | 235524 | 471048 |
| | | 10-POL OF OFFICE VEHICLES | 0 | 6770 | 6770 |
| | | 92-TELEPHONE | 1768 | 1805 | 3573 |
| | | 93-ELECTRICITY CHARGES | 8560 | 6870 | 15430 |
| | TOTAL FOR MH- 2204-SPORTS AND YOUTH | | 245852 | 250969 | 496821 |

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| | TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER | | 245852 | 250969 | 496821 |
| DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA<br>Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | | | | | |
| | | 01-SALARIES | 1944550 | 1944550 | 3889100 |
| | | 28-PROFESSIONAL SERVICES | 0 | 11955 | 11955 |
| | | 31-GRANTS-IN-AID (SALARY) | 216531 | 221500 | 438031 |
| | | 92-TELEPHONE | 1404 | 1432 | 2836 |
| | TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT | | 2162485 | 2179437 | 4341922 |
| | TOTAL FOR DDO- PRINCIPAL INDUSTRIAL | | 2162485 | 2179437 | 4341922 |
| | TOTAL FOR CCO- DIRECTOR, YOUTH | | 26005752 | 42396427 | 68402179 |
| | TOTAL FOR DEPT- YOUTH | | 26005752 | 42396427 | 68402179 |
| | Grand Total | | 79925825797 | 1.11142E+11 | 1.91067E+11 |