

		Object Head	Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL					
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH					
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	165794310	15033059	180827369
		07-PURCHASE OF STAFF CARS	5220160	0	5220160
		09-REPAIR AND MAINTENANCE OF STAFF CARS	458799	135461	594260
		10-POL OF OFFICE VEHICLES	1294495	282467	1576962
		11-DOMESTIC TRAVEL EXPENSES	348446	0	348446
		13-OFFICE EXPENSES	6962877	1124170	8087047
		17-HOSPITALITY AND ENTERTAINMENT	23887	0	23887
		28-PROFESSIONAL SERVICES	410074783	48098706	458173489
		91-MEDICAL REIMBURSEMENT	675171	31966	707137
		92-TELEPHONE	1970960	22354	1993314
		93-ELECTRICITY CHARGES	549609	25124	574733
		94-WATER CHARGES	51190	23810	75000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE			593424687	64777117	658201804
TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH			593424687	64777117	658201804
TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH			593424687	64777117	658201804
TOTAL FOR DEPT- ADVOCATE GENERAL			593424687	64777117	658201804
Dept- AGRICULTURE					
CCO- DIRECTOR, AGRICULTURE PUNJAB					
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI					
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	9466056	855330	10321386
		13-OFFICE EXPENSES	47984	14738	62722

	92-TELEPHONE	5669	0	5669
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9519709	870068	10389777
	TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI	9519709	870068	10389777
DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4690558	456126	5146684
	13-OFFICE EXPENSES	9006	0	9006
	91-MEDICAL REIMBURSEMENT	138720	0	138720
	92-TELEPHONE	1620	0	1620
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4839904	456126	5296030
	TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI	4839904	456126	5296030
DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI				
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	36-GRANTS-IN-AID (NON-SALARY)	227138993	0	227138993
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	227138993	0	227138993
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	53-MAJOR WORKS	233173896	122036200	355210096
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	233173896	122036200	355210096
	TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI	460312889	122036200	582349089
DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	341574	0	341574
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	1339349	783156	2122505
	92-TELEPHONE	1116	0	1116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1682039	983156	2665195
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	63969398	6270929	70240327
	02-WAGES	193969	38240	232209

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	49500	0	49500
	10-POL OF OFFICE VEHICLES	263134	48379	311513
	11-DOMESTIC TRAVEL EXPENSES	20600	23265	43865
	13-OFFICE EXPENSES	86411	16660	103071
	21-SUPPLIES AND MATERIALS	89999	22500	112499
	50-OTHER CHARGES	18469	1385	19854
	91-MEDICAL REIMBURSEMENT	589920	0	589920
	92-TELEPHONE	18566	4793	23359
	93-ELECTRICITY CHARGES	405482	0	405482
	TOTAL FOR MH- 2401-CROP HUSBANDRY	65705448	6426151	72131599
	TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR	67387487	7409307	74796794
DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19150	0	19150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19150	0	19150
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	2932952	180884	3113836
	02-WAGES	58002	9113	67115
	13-OFFICE EXPENSES	129146	2625	131771
	21-SUPPLIES AND MATERIALS	152773	94028	246801
	92-TELEPHONE	5310	1770	7080
	93-ELECTRICITY CHARGES	105850	0	105850
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3384033	288420	3672453
	TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT	3403183	288420	3691603
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	8251859	801490	9053349
	02-WAGES	57763	6977	64740

	13-OFFICE EXPENSES	181184	15304	196488
	21-SUPPLIES AND MATERIALS	354973	108330	463303
	92-TELEPHONE	7751	717	8468
	93-ELECTRICITY CHARGES	137250	0	137250
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8990780	932818	9923598
	TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA	8990780	932818	9923598
DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	312528	0	312528
	91-MEDICAL REIMBURSEMENT	202568	0	202568
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	515096	0	515096
	TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB			
	FATEHGARH SAHIB	515096	0	515096
DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	8834	0	8834
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	157933	0	157933
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	566767	0	566767
	TOTAL FOR DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR			
	HOSHIARPUR	566767	0	566767
DDO- ASSISTANT AGRICULTURE (ENGINEERING) ASSISTANT AGRICULTURE (ENGINEERING), LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	19900	0	19900
	50-OTHER CHARGES	500000	0	500000
	91-MEDICAL REIMBURSEMENT	0	488914	488914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	519900	488914	1008814
	TOTAL FOR DDO- ASSISTANT AGRICULTURE (ENGINEERING) ASSISTANT AGRICULTURE			
	(ENGINEERING), LUDHIANA LUDHIANA	519900	488914	1008814
DDO- ASSISTANT AGRICULTURE ASSISTANT AGRICULTURE (BORING), LUDHIANA LUDHIANA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	11-DOMESTIC TRAVEL EXPENSES	0	2690	2690
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	0	303181	303181
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	505871	905871
Major Head- 2702-MINOR IRRIGATION				
	01-SALARIES	881592	0	881592
	13-OFFICE EXPENSES	12000	0	12000
	TOTAL FOR MH- 2702-MINOR IRRIGATION	893592	0	893592
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ASSISTANT AGRICULTURE (BORING), LUDHIANA LUDHIANA	1293592	505871	1799463
DDO- ASSISTANT AGRICULTURE ENGINEER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	211000	0	211000
	13-OFFICE EXPENSES	11120	0	11120
	91-MEDICAL REIMBURSEMENT	403596	0	403596
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	625716	0	625716
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER FEROZEPUR FEROZEPUR	625716	0	625716
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4705601	0	4705601
	02-WAGES	3743	0	3743
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26988	0	26988
	10-POL OF OFFICE VEHICLES	16336	0	16336
	13-OFFICE EXPENSES	26316	0	26316
	27-MINOR WORKS	8638	0	8638
	91-MEDICAL REIMBURSEMENT	11730	0	11730
	93-ELECTRICITY CHARGES	3032	0	3032

	TOTAL FOR MH- 2401-CROP HUSBANDRY	4802384	0	4802384
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) GURDASPUR	4802384	0	4802384
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) ,BHATINDA BHATINDA	10000	0	10000
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2120923	0	2120923
	04-PENSIONARY CHARGES	200000	0	200000
	10-POL OF OFFICE VEHICLES	10504	0	10504
	91-MEDICAL REIMBURSEMENT	108883	0	108883
	92-TELEPHONE	1886	0	1886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2442196	0	2442196
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR	2442196	0	2442196
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	468563	0	468563
	02-WAGES	73624	0	73624
	10-POL OF OFFICE VEHICLES	19948	0	19948
	14-RENT, RATES AND TAXES	30287	0	30287
	28-PROFESSIONAL SERVICES	295797	0	295797
	50-OTHER CHARGES	78000	0	78000
	91-MEDICAL REIMBURSEMENT	2529506	0	2529506
	92-TELEPHONE	2299	0	2299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3498024	0	3498024
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR	3498024	0	3498024
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-SALARIES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	183616	0	183616
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195616	0	195616
	01-SALARIES	5026472	597322	5623794
	02-WAGES	9900	2200	12100
	10-POL OF OFFICE VEHICLES	12254	0	12254
	11-DOMESTIC TRAVEL EXPENSES	1220	0	1220
	13-OFFICE EXPENSES	23450	84960	108410
	21-SUPPLIES AND MATERIALS	20000	0	20000
	27-MINOR WORKS	69948	0	69948
	91-MEDICAL REIMBURSEMENT	18894	0	18894
	92-TELEPHONE	7773	1268	9041
	93-ELECTRICITY CHARGES	20730	1270	22000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5210641	687020	5897661
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR	5406257	687020	6093277
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	14-RENT, RATES AND TAXES	43850	0	43850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43850	0	43850
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	6696822	0	6696822
	02-WAGES	7400	0	7400
	10-POL OF OFFICE VEHICLES	4672	0	4672
	11-DOMESTIC TRAVEL EXPENSES	1795	0	1795
	13-OFFICE EXPENSES	31850	0	31850
	27-MINOR WORKS	59770	0	59770
	93-ELECTRICITY CHARGES	35691	0	35691
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6838000	0	6838000

TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR		6881850	0	6881850
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	21700	0	21700
	91-MEDICAL REIMBURSEMENT	2233304	0	2233304
	92-TELEPHONE	1202	0	1202
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2256206	0	2256206
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR		2256206	0	2256206
DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-WAGES	10900	0	10900
	14-RENT, RATES AND TAXES	33900	33900	67800
	50-OTHER CHARGES	0	30000	30000
	91-MEDICAL REIMBURSEMENT	650986	0	650986
	92-TELEPHONE	1774	0	1774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		697560	63900	761460
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR		697560	63900	761460
DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	100044	100044
	10-POL OF OFFICE VEHICLES	0	4398	4398
	91-MEDICAL REIMBURSEMENT	138286	349016	487302
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138286	453458	591744
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA		138286	453458	591744
DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	249720	252318	502038

	14-RENT, RATES AND TAXES	33900	0	33900
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	663554	396824	1060378
	92-TELEPHONE	5088	0	5088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1052262	649142	1701404
	TOTAL FOR DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR	1052262	649142	1701404
DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	91328	0	91328
	10-POL OF OFFICE VEHICLES	9499	0	9499
	28-PROFESSIONAL SERVICES	2758	195612	198370
	50-OTHER CHARGES	24000	18000	42000
	91-MEDICAL REIMBURSEMENT	194600	0	194600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	322185	213612	535797
	TOTAL FOR DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR	322185	213612	535797
DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	5000	0	5000
	04-PENSIONARY CHARGES	300000	0	300000
	10-POL OF OFFICE VEHICLES	5224	0	5224
	28-PROFESSIONAL SERVICES	127272	0	127272
	50-OTHER CHARGES	565000	0	565000
	91-MEDICAL REIMBURSEMENT	998334	0	998334
	92-TELEPHONE	706	0	706
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2001536	0	2001536
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR	2001536	0	2001536
DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	06-SOCIAL ASSISTANCE	0	10357500	10357500

	91-MEDICAL REIMBURSEMENT	0	26613	26613
	92-TELEPHONE	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179	10584113	10585292
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR	1179	10584113	10585292
DDO- ASSISTANT CANE DEVELOPMENT OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	238459	0	238459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	238459	0	238459
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER NAWANSHAHAR NAWANSHAHAR	238459	0	238459
DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3458	0	3458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3458	0	3458
	TOTAL FOR DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH	3458	0	3458
DDO- ASSISTANT DEVELOPMENT OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	93-ELECTRICITY CHARGES	1520	0	1520
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1520	0	1520
	TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER FEROZEPUR FEROZEPUR	1520	0	1520
DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2118635	728806	2847441
	02-WAGES	32470	0	32470
	04-PENSIONARY CHARGES	1000000	0	1000000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8300	0	8300
	10-POL OF OFFICE VEHICLES	40996	0	40996
	11-DOMESTIC TRAVEL EXPENSES	161812	0	161812
	13-OFFICE EXPENSES	9838	2450	12288

	28-PROFESSIONAL SERVICES	749096	0	749096
	50-OTHER CHARGES	1606000	48000	1654000
	91-MEDICAL REIMBURSEMENT	5028193	723762	5751955
	92-TELEPHONE	3751	2027	5778
	93-ELECTRICITY CHARGES	4665	0	4665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10763756	1505045	12268801
	TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR	10763756	1505045	12268801
DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	260660	0	260660
	92-TELEPHONE	1002	0	1002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	261662	0	261662
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	18651788	1540558	20192346
	02-WAGES	9972	18000	27972
	13-OFFICE EXPENSES	20000	5000	25000
	33-SUBSIDIES	70000	0	70000
	91-MEDICAL REIMBURSEMENT	27161	0	27161
	93-ELECTRICITY CHARGES	25490	0	25490
	TOTAL FOR MH- 2401-CROP HUSBANDRY	18804411	1563558	20367969
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB	19066073	1563558	20629631
DDO- ASSISTANT DIRECTOR, HORTICULTURE MOGA MOGA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	13375659	1251892	14627551
	11-DOMESTIC TRAVEL EXPENSES	13014	0	13014
	13-OFFICE EXPENSES	28035	9465	37500
	27-MINOR WORKS	22350	2640	24990
	33-SUBSIDIES	98000	0	98000
	50-OTHER CHARGES	20745	6050	26795
	91-MEDICAL REIMBURSEMENT	6331	18833	25164

	93-ELECTRICITY CHARGES	71886	0	71886
	TOTAL FOR MH- 2401-CROP HUSBANDRY	13636020	1288880	14924900
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA	13636020	1288880	14924900
DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	19108097	1683928	20792025
	13-OFFICE EXPENSES	48980	13000	61980
	14-RENT, RATES AND TAXES	98400	12300	110700
	27-MINOR WORKS	64580	0	64580
	91-MEDICAL REIMBURSEMENT	25060	0	25060
	92-TELEPHONE	9432	5895	15327
	93-ELECTRICITY CHARGES	57299	0	57299
	TOTAL FOR MH- 2401-CROP HUSBANDRY	19411848	1715123	21126971
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR	19411848	1715123	21126971
DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	8956	0	8956
	91-MEDICAL REIMBURSEMENT	97821	0	97821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106777	0	106777
	TOTAL FOR DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA	106777	0	106777
DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3634686	442184	4076870
	13-OFFICE EXPENSES	3865	1620	5485
	92-TELEPHONE	1622	810	2432
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3640173	444614	4084787
	TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI	3640173	444614	4084787
DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				

	01-SALARIES	13393992	1178831	14572823
	09-REPAIR AND MAINTENANCE OF STAFF CARS	89032	0	89032
	10-POL OF OFFICE VEHICLES	127235	3298	130533
	11-DOMESTIC TRAVEL EXPENSES	2424	0	2424
	13-OFFICE EXPENSES	26715	8457	35172
	26-ADVERTISING AND PUBLICITY	25081	0	25081
	91-MEDICAL REIMBURSEMENT	163249	0	163249
	TOTAL FOR MH- 2401-CROP HUSBANDRY	13827728	1190586	15018314
	TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI	13827728	1190586	15018314
DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	200000	400000
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	2287053	542696	2829749
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2497053	742696	3239749
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	149699226	14251245	163950471
	02-WAGES	265457	51085	316542
	09-REPAIR AND MAINTENANCE OF STAFF CARS	42480	11320	53800
	10-POL OF OFFICE VEHICLES	155410	0	155410
	11-DOMESTIC TRAVEL EXPENSES	12230	9604	21834
	13-OFFICE EXPENSES	55790	36780	92570
	14-RENT, RATES AND TAXES	76532	0	76532
	21-SUPPLIES AND MATERIALS	111574	49726	161300
	91-MEDICAL REIMBURSEMENT	797259	0	797259
	92-TELEPHONE	29592	3014	32606
	93-ELECTRICITY CHARGES	349190	0	349190
	94-WATER CHARGES	400	0	400

	TOTAL FOR MH- 2401-CROP HUSBANDRY	151595140	14412774	166007914
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR	154092193	15155470	169247663
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	2642967	439712	3082679
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3042967	439712	3482679
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	3042967	439712	3482679
DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1155001	29995	1184996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1155001	29995	1184996
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	101928008	9875134	111803142
	02-WAGES	187984	38840	226824
	09-REPAIR AND MAINTENANCE OF STAFF CARS	53984	7300	61284
	10-POL OF OFFICE VEHICLES	173424	0	173424
	11-DOMESTIC TRAVEL EXPENSES	5190	74117	79307
	13-OFFICE EXPENSES	201433	17456	218889
	14-RENT, RATES AND TAXES	20950	0	20950
	21-SUPPLIES AND MATERIALS	178752	21000	199752
	27-MINOR WORKS	98794	0	98794
	50-OTHER CHARGES	28507	270	28777
	91-MEDICAL REIMBURSEMENT	395320	0	395320
	92-TELEPHONE	42373	2016	44389
	93-ELECTRICITY CHARGES	356429	0	356429
	94-WATER CHARGES	7000	8000	15000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	103678148	10044133	113722281
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA	104833149	10074128	114907277

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	13-OFFICE EXPENSES	3380	0	3380
	28-PROFESSIONAL SERVICES	0	5165	5165
	91-MEDICAL REIMBURSEMENT	607219	233142	840361
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	610599	238307	848906
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA	610599	238307	848906
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1873910	253823	2127733
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1873910	253823	2127733
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	71683080	6945360	78628440
	02-WAGES	191805	15750	207555
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10700	0	10700
	10-POL OF OFFICE VEHICLES	129673	4135	133808
	11-DOMESTIC TRAVEL EXPENSES	13310	20781	34091
	13-OFFICE EXPENSES	148040	70000	218040
	14-RENT, RATES AND TAXES	15930	0	15930
	21-SUPPLIES AND MATERIALS	525238	68880	594118
	27-MINOR WORKS	60000	50000	110000
	91-MEDICAL REIMBURSEMENT	473169	17951	491120
	92-TELEPHONE	26030	1830	27860
	93-ELECTRICITY CHARGES	395015	0	395015
	TOTAL FOR MH- 2401-CROP HUSBANDRY	73671990	7194687	80866677
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT	75545900	7448510	82994410
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA				
Major Head- 2401-CROP HUSBANDRY				

	01-SALARIES	34126808	7571349	41698157
	02-WAGES	31300	3700	35000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14870	4730	19600
	10-POL OF OFFICE VEHICLES	68283	0	68283
	11-DOMESTIC TRAVEL EXPENSES	5320	0	5320
	13-OFFICE EXPENSES	36505	0	36505
	21-SUPPLIES AND MATERIALS	100000	0	100000
	91-MEDICAL REIMBURSEMENT	278877	0	278877
	93-ELECTRICITY CHARGES	93110	0	93110
TOTAL FOR MH- 2401-CROP HUSBANDRY		34755073	7579779	42334852
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA		34755073	7579779	42334852
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1295861	55101	1350962
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1295861	55101	1350962
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	76745162	7370428	84115590
	02-WAGES	179200	17200	196400
	09-REPAIR AND MAINTENANCE OF STAFF CARS	48630	3320	51950
	10-POL OF OFFICE VEHICLES	228956	0	228956
	13-OFFICE EXPENSES	70874	1003	71877
	21-SUPPLIES AND MATERIALS	81318	800	82118
	91-MEDICAL REIMBURSEMENT	127755	0	127755
	92-TELEPHONE	6915	705	7620
	93-ELECTRICITY CHARGES	299281	0	299281
TOTAL FOR MH- 2401-CROP HUSBANDRY		77788091	7393456	85181547
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR		79083952	7448557	86532509

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1618221	311643	1929864
	92-TELEPHONE	1121	0	1121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1619342	311643	1930985
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	52692431	4959250	57651681
	02-WAGES	179848	12385	192233
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26750	27250	54000
	10-POL OF OFFICE VEHICLES	138214	0	138214
	11-DOMESTIC TRAVEL EXPENSES	450	10330	10780
	13-OFFICE EXPENSES	86465	37285	123750
	21-SUPPLIES AND MATERIALS	72430	0	72430
	27-MINOR WORKS	29905	0	29905
	50-OTHER CHARGES	25606	9930	35536
	91-MEDICAL REIMBURSEMENT	224631	0	224631
	92-TELEPHONE	15703	1400	17103
	93-ELECTRICITY CHARGES	313305	0	313305
	94-WATER CHARGES	9193	0	9193
	TOTAL FOR MH- 2401-CROP HUSBANDRY	53814931	5057830	58872761
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA	55434273	5369473	60803746
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1682029	867984	2550013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2082029	867984	2950013
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA	2082029	867984	2950013

DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	548934	0	548934
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	558934	0	558934
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	558934	0	558934
DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1431435	142673	1574108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1431435	142673	1574108
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	99327762	8031768	107359530
	02-WAGES	120700	13400	134100
	09-REPAIR AND MAINTENANCE OF STAFF CARS	50800	19820	70620
	10-POL OF OFFICE VEHICLES	50619	6337	56956
	11-DOMESTIC TRAVEL EXPENSES	31255	20348	51603
	13-OFFICE EXPENSES	100026	43158	143184
	21-SUPPLIES AND MATERIALS	90000	0	90000
	91-MEDICAL REIMBURSEMENT	807251	0	807251
	93-ELECTRICITY CHARGES	201180	0	201180
	TOTAL FOR MH- 2401-CROP HUSBANDRY	100779593	8134831	108914424
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR	102211028	8277504	110488532
DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	586625	268204	854829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	786625	268204	1054829
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	163670609	16876407	180547016

	02-WAGES	62678	10658	73336
	09-REPAIR AND MAINTENANCE OF STAFF CARS	51627	23537	75164
	10-POL OF OFFICE VEHICLES	246922	3520	250442
	11-DOMESTIC TRAVEL EXPENSES	26970	10110	37080
	13-OFFICE EXPENSES	197686	45065	242751
	14-RENT, RATES AND TAXES	0	52919	52919
	21-SUPPLIES AND MATERIALS	152280	10000	162280
	27-MINOR WORKS	10555	0	10555
	50-OTHER CHARGES	125098	0	125098
	91-MEDICAL REIMBURSEMENT	1771178	12417	1783595
	92-TELEPHONE	30953	2503	33456
	93-ELECTRICITY CHARGES	434173	0	434173
	94-WATER CHARGES	0	1318	1318
	TOTAL FOR MH- 2401-CROP HUSBANDRY	166780729	17048454	183829183
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR	167567354	17316658	184884012
DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	116728871	13730463	130459334
	02-WAGES	152600	15000	167600
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16732	40540	57272
	10-POL OF OFFICE VEHICLES	97433	16196	113629
	11-DOMESTIC TRAVEL EXPENSES	21636	12478	34114
	13-OFFICE EXPENSES	141240	74240	215480
	14-RENT, RATES AND TAXES	96122	0	96122
	21-SUPPLIES AND MATERIALS	58749	20000	78749
	27-MINOR WORKS	46934	0	46934
	50-OTHER CHARGES	20290	5000	25290
	91-MEDICAL REIMBURSEMENT	1083967	120053	1204020

	92-TELEPHONE	14901	1334	16235
	93-ELECTRICITY CHARGES	500753	0	500753
	94-WATER CHARGES	27740	27740	55480
TOTAL FOR MH- 2401-CROP HUSBANDRY		119007968	14063044	133071012
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR		119007968	14063044	133071012
DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4315540	0	4315540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4315540	0	4315540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	481762	0	481762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		481762	0	481762
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	38917799	3692760	42610559
	02-WAGES	69632	6782	76414
	09-REPAIR AND MAINTENANCE OF STAFF CARS	43400	8000	51400
	10-POL OF OFFICE VEHICLES	144401	13104	157505
	13-OFFICE EXPENSES	97680	7915	105595
	14-RENT, RATES AND TAXES	0	2708	2708
	21-SUPPLIES AND MATERIALS	40000	14950	54950
	27-MINOR WORKS	21210	35046	56256
	50-OTHER CHARGES	13998	0	13998
	91-MEDICAL REIMBURSEMENT	68772	0	68772
	92-TELEPHONE	26874	6938	33812
	93-ELECTRICITY CHARGES	365296	0	365296
TOTAL FOR MH- 2401-CROP HUSBANDRY		39809062	3788203	43597265
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA		44606364	3788203	48394567
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	6082003	0	6082003
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6082003	0	6082003
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	145632163	15659508	161291671
	02-WAGES	276278	21361	297639
	09-REPAIR AND MAINTENANCE OF STAFF CARS	52097	0	52097
	10-POL OF OFFICE VEHICLES	177291	0	177291
	11-DOMESTIC TRAVEL EXPENSES	8946	5240	14186
	13-OFFICE EXPENSES	93398	55571	148969
	14-RENT, RATES AND TAXES	113994	0	113994
	21-SUPPLIES AND MATERIALS	170760	128570	299330
	26-ADVERTISING AND PUBLICITY	0	5094	5094
	91-MEDICAL REIMBURSEMENT	922296	0	922296
	92-TELEPHONE	16643	1555	18198
	93-ELECTRICITY CHARGES	502138	0	502138
	TOTAL FOR MH- 2401-CROP HUSBANDRY	147966004	15876899	163842903
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	154048007	15876899	169924906
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1388700	0	1388700
	91-MEDICAL REIMBURSEMENT	482651	64145	546796
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1871351	64145	1935496
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	64956885	10740250	75697135
	02-WAGES	186047	26332	212379
	09-REPAIR AND MAINTENANCE OF STAFF CARS	54000	0	54000
	10-POL OF OFFICE VEHICLES	80787	0	80787
	11-DOMESTIC TRAVEL EXPENSES	28254	6004	34258

	13-OFFICE EXPENSES	144760	13459	158219
	21-SUPPLIES AND MATERIALS	163564	0	163564
	27-MINOR WORKS	93539	0	93539
	50-OTHER CHARGES	0	9920	9920
	91-MEDICAL REIMBURSEMENT	67506	0	67506
	92-TELEPHONE	18400	1934	20334
	93-ELECTRICITY CHARGES	479233	0	479233
	TOTAL FOR MH- 2401-CROP HUSBANDRY	66272975	10797899	77070874
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA	68144326	10862044	79006370
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	35923042	3568111	39491153
	09-REPAIR AND MAINTENANCE OF STAFF CARS	39085	0	39085
	10-POL OF OFFICE VEHICLES	161766	46227	207993
	13-OFFICE EXPENSES	73604	21006	94610
	21-SUPPLIES AND MATERIALS	99350	7525	106875
	27-MINOR WORKS	79408	0	79408
	91-MEDICAL REIMBURSEMENT	61457	0	61457
	92-TELEPHONE	20054	1824	21878
	93-ELECTRICITY CHARGES	239077	0	239077
	TOTAL FOR MH- 2401-CROP HUSBANDRY	36696843	3644693	40341536
Major Head- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY				
	52-MACHINERY AND EQUIPMENTS	0	26085000	26085000
	53-MAJOR WORKS	0	13300000	13300000
	TOTAL FOR MH- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY	0	39385000	39385000
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI	36696843	43029693	79726536
DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	46485230	5586181	52071411

	02-WAGES	136288	13005	149293
	10-POL OF OFFICE VEHICLES	107150	5264	112414
	13-OFFICE EXPENSES	116617	0	116617
	21-SUPPLIES AND MATERIALS	283390	107110	390500
	91-MEDICAL REIMBURSEMENT	200813	14735	215548
	93-ELECTRICITY CHARGES	188895	0	188895
	94-WATER CHARGES	875	335	1210
	TOTAL FOR MH- 2401-CROP HUSBANDRY	47519258	5726630	53245888
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR	47519258	5726630	53245888
DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	143900	0	143900
	02-WAGES	12737	0	12737
	04-PENSIONARY CHARGES	200000	0	200000
	10-POL OF OFFICE VEHICLES	14036	2632	16668
	28-PROFESSIONAL SERVICES	290427	0	290427
	50-OTHER CHARGES	78000	0	78000
	91-MEDICAL REIMBURSEMENT	558623	272921	831544
	92-TELEPHONE	0	2344	2344
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1297723	277897	1575620
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	50558015	3989166	54547181
	02-WAGES	91451	30708	122159
	09-REPAIR AND MAINTENANCE OF STAFF CARS	33590	20370	53960
	10-POL OF OFFICE VEHICLES	208387	0	208387
	11-DOMESTIC TRAVEL EXPENSES	19940	6750	26690
	13-OFFICE EXPENSES	100921	87542	188463
	14-RENT, RATES AND TAXES	52143	0	52143
	21-SUPPLIES AND MATERIALS	62948	50537	113485

	27-MINOR WORKS	100000	0	100000
	91-MEDICAL REIMBURSEMENT	41607	0	41607
	92-TELEPHONE	11314	0	11314
	93-ELECTRICITY CHARGES	189090	0	189090
	TOTAL FOR MH- 2401-CROP HUSBANDRY	51469406	4185073	55654479
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR	52767129	4462970	57230099
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	151476785	13930485	165407270
	02-WAGES	214724	20999	235723
	09-REPAIR AND MAINTENANCE OF STAFF CARS	51270	17452	68722
	10-POL OF OFFICE VEHICLES	146483	0	146483
	11-DOMESTIC TRAVEL EXPENSES	30060	5220	35280
	13-OFFICE EXPENSES	298535	97353	395888
	14-RENT, RATES AND TAXES	648018	0	648018
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	100000	100000
	21-SUPPLIES AND MATERIALS	102035	14750	116785
	26-ADVERTISING AND PUBLICITY	0	4701	4701
	27-MINOR WORKS	40080	0	40080
	33-SUBSIDIES	145036	0	145036
	50-OTHER CHARGES	21113	8960	30073
	91-MEDICAL REIMBURSEMENT	580715	64936	645651
	92-TELEPHONE	44284	4913	49197
	93-ELECTRICITY CHARGES	1158470	0	1158470
	TOTAL FOR MH- 2401-CROP HUSBANDRY	154957608	14269769	169227377
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA	154957608	14269769	169227377
DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	455057	0	455057
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	455057	0	455057
	01-SALARIES	31857099	3165342	35022441
	02-WAGES	81000	7000	88000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	33860	4555	38415
	10-POL OF OFFICE VEHICLES	203311	0	203311
	11-DOMESTIC TRAVEL EXPENSES	32932	3560	36492
	13-OFFICE EXPENSES	93227	25539	118766
	21-SUPPLIES AND MATERIALS	68540	0	68540
	27-MINOR WORKS	37566	12434	50000
	91-MEDICAL REIMBURSEMENT	7684	10776	18460
	92-TELEPHONE	32143	7149	39292
	93-ELECTRICITY CHARGES	136580	0	136580
	94-WATER CHARGES	0	1597	1597
	TOTAL FOR MH- 2401-CROP HUSBANDRY	32583942	3237952	35821894
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR	33038999	3237952	36276951
DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	4959154	55600	5014754
	04-PENSIONARY CHARGES	400000	0	400000
	13-OFFICE EXPENSES	0	15000	15000
	14-RENT, RATES AND TAXES	9700	0	9700
	28-PROFESSIONAL SERVICES	264416	0	264416
	91-MEDICAL REIMBURSEMENT	2160702	232141	2392843
	92-TELEPHONE	2312	0	2312
	93-ELECTRICITY CHARGES	15190	0	15190
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7811474	302741	8114215

	01-SALARIES	83437541	7733521	91171062
	02-WAGES	128912	13542	142454
	09-REPAIR AND MAINTENANCE OF STAFF CARS	40510	0	40510
	10-POL OF OFFICE VEHICLES	115425	0	115425
	11-DOMESTIC TRAVEL EXPENSES	0	18310	18310
	13-OFFICE EXPENSES	57652	26760	84412
	14-RENT, RATES AND TAXES	401318	0	401318
	21-SUPPLIES AND MATERIALS	127500	0	127500
	91-MEDICAL REIMBURSEMENT	758053	0	758053
	92-TELEPHONE	25918	5240	31158
	93-ELECTRICITY CHARGES	301749	0	301749
	TOTAL FOR MH- 2401-CROP HUSBANDRY	85394578	7797373	93191951
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN	93206052	8100114	101306166
DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	39305222	3262098	42567320
	02-WAGES	32200	0	32200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7989	0	7989
	10-POL OF OFFICE VEHICLES	70838	0	70838
	13-OFFICE EXPENSES	79680	20818	100498
	14-RENT, RATES AND TAXES	0	6392	6392
	21-SUPPLIES AND MATERIALS	30000	0	30000
	27-MINOR WORKS	39998	0	39998
	91-MEDICAL REIMBURSEMENT	80840	0	80840
	92-TELEPHONE	15704	1564	17268
	93-ELECTRICITY CHARGES	251453	0	251453
	TOTAL FOR MH- 2401-CROP HUSBANDRY	39913924	3290872	43204796
	TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	39913924	3290872	43204796

DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTURE PUNJAB MOHALI
Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
50-OTHER CHARGES	410000	224000	634000
91-MEDICAL REIMBURSEMENT	14097438	4060732	18158170
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14707438	4284732	18992170

Major Head- 2702-MINOR IRRIGATION

13-OFFICE EXPENSES	6250	0	6250
91-MEDICAL REIMBURSEMENT	21380	0	21380
TOTAL FOR MH- 2702-MINOR IRRIGATION	27630	0	27630

TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTURE PUNJAB MOHALI	14735068	4284732	19019800

DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	21654915	6725575	28380490
02-WAGES	10737	0	10737
10-POL OF OFFICE VEHICLES	21451	0	21451
13-OFFICE EXPENSES	22055	41335	63390
14-RENT, RATES AND TAXES	47775	0	47775
28-PROFESSIONAL SERVICES	247532	58050	305582
50-OTHER CHARGES	458000	0	458000
91-MEDICAL REIMBURSEMENT	1672856	370324	2043180
92-TELEPHONE	5597	5673	11270
93-ELECTRICITY CHARGES	45012	0	45012
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24185930	7200957	31386887
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA	24185930	7200957	31386887

DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	85050	0	85050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85050	0	85050

TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH		85050	0	85050
DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	26747064	3601901	30348965
	02-WAGES	109129	10838	119967
	13-OFFICE EXPENSES	59698	9194	68892
	91-MEDICAL REIMBURSEMENT	528959	108708	637667
	93-ELECTRICITY CHARGES	110915	0	110915
TOTAL FOR MH- 2401-CROP HUSBANDRY		27555765	3730641	31286406
TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR		27555765	3730641	31286406
DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	7005387	603050	7608437
	02-WAGES	11161	943	12104
	13-OFFICE EXPENSES	105602	6690	112292
	26-ADVERTISING AND PUBLICITY	7968	1999	9967
	92-TELEPHONE	6479	589	7068
	93-ELECTRICITY CHARGES	88570	0	88570
TOTAL FOR MH- 2401-CROP HUSBANDRY		7225167	613271	7838438
TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA		7225167	613271	7838438
DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	9405744	1105834	10511578
	10-POL OF OFFICE VEHICLES	53442	0	53442
	13-OFFICE EXPENSES	77754	4358	82112
	91-MEDICAL REIMBURSEMENT	20962	0	20962
	92-TELEPHONE	10093	929	11022
TOTAL FOR MH- 2401-CROP HUSBANDRY		9567995	1111121	10679116

TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI		9567995	1111121	10679116
DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	7598835	932876	8531711
	02-WAGES	11657	1012	12669
	13-OFFICE EXPENSES	35346	65418	100764
	27-MINOR WORKS	175000	0	175000
	91-MEDICAL REIMBURSEMENT	18704	0	18704
	93-ELECTRICITY CHARGES	17850	0	17850
TOTAL FOR MH- 2401-CROP HUSBANDRY		7857392	999306	8856698
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA		7857392	999306	8856698
DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	5989426	463802	6453228
	10-POL OF OFFICE VEHICLES	4697	0	4697
	13-OFFICE EXPENSES	23628	2773	26401
	92-TELEPHONE	12212	1111	13323
TOTAL FOR MH- 2401-CROP HUSBANDRY		6029963	467686	6497649
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI		6029963	467686	6497649
DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	01-SALARIES	107860	0	107860
TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES		107860	0	107860
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH		107860	0	107860
DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	10685465	1325792	12011257
	13-OFFICE EXPENSES	21217	7834	29051

	33-SUBSIDIES	56000	120000	176000
	93-ELECTRICITY CHARGES	42062	0	42062
TOTAL FOR MH- 2401-CROP HUSBANDRY		10804744	1453626	12258370
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI		10804744	1453626	12258370
DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	12455732	1229150	13684882
	02-WAGES	25300	3380	28680
	13-OFFICE EXPENSES	2000	0	2000
	50-OTHER CHARGES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	96786	0	96786
	92-TELEPHONE	4725	5275	10000
	93-ELECTRICITY CHARGES	199956	0	199956
TOTAL FOR MH- 2401-CROP HUSBANDRY		12789499	1237805	14027304
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN		12789499	1237805	14027304
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	126578	91134	217712
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126578	291134	417712
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	21750761	3416915	25167676
	02-WAGES	7140	9550	16690
	13-OFFICE EXPENSES	41650	12910	54560
	33-SUBSIDIES	640000	28000	668000
	91-MEDICAL REIMBURSEMENT	61469	0	61469
	92-TELEPHONE	5000	1992	6992
	93-ELECTRICITY CHARGES	10260	0	10260
TOTAL FOR MH- 2401-CROP HUSBANDRY		22516280	3469367	25985647
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR		22642858	3760501	26403359

DDO- DIRECTOR AGRICULTURE AND FARMER WELFARE SAS NAGAR

Major Head- 2401-CROP HUSBANDRY

21-SUPPLIES AND MATERIALS	0	4669095	4669095
33-SUBSIDIES	0	197668409	197668409
36-GRANTS-IN-AID (NON-SALARY)	0	469209185	469209185
TOTAL FOR MH- 2401-CROP HUSBANDRY	0	671546689	671546689
TOTAL FOR DDO- DIRECTOR AGRICULTURE AND FARMER WELFARE SAS NAGAR	0	671546689	671546689

DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	183415	0	183415
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	183415	0	183415

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	143183948	16481983	159665931
02-WAGES	641680	58980	700660
09-REPAIR AND MAINTENANCE OF STAFF CARS	226959	73112	300071
10-POL OF OFFICE VEHICLES	1501196	370208	1871404
11-DOMESTIC TRAVEL EXPENSES	1515	0	1515
13-OFFICE EXPENSES	27742463	206395	27948858
26-ADVERTISING AND PUBLICITY	100200623	212890	100413513
28-PROFESSIONAL SERVICES	1119706	0	1119706
31-GRANTS-IN-AID (SALARY)	92967214	14840934	107808148
33-SUBSIDIES	81833936000	5834000000	87667936000
35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	18750000	3287146974	3305896974
36-GRANTS-IN-AID (NON-SALARY)	5236388158	2499080	5238887238
50-OTHER CHARGES	9602689	0	9602689
91-MEDICAL REIMBURSEMENT	915029	0	915029
92-TELEPHONE	75119	111	75230
93-ELECTRICITY CHARGES	5148347	0	5148347

	94-WATER CHARGES	98560	0	98560
	TOTAL FOR MH- 2401-CROP HUSBANDRY	87472499206	9155890667	96628389873
	TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI	87472682621	9155890667	96628573288
DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	01-SALARIES	22685817	2638684	25324501
	13-OFFICE EXPENSES	114787	0	114787
	14-RENT, RATES AND TAXES	500000	0	500000
	28-PROFESSIONAL SERVICES	606607	0	606607
	91-MEDICAL REIMBURSEMENT	53002	0	53002
	92-TELEPHONE	12438	0	12438
	TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES	23972651	2638684	26611335
	TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH	23972651	2638684	26611335
DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	36-GRANTS-IN-AID (NON-SALARY)	250000000	0	250000000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	250000000	0	250000000
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2300000000	408190738	2708190738
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	200000000	0	200000000
	36-GRANTS-IN-AID (NON-SALARY)	2248619733	724241274	2972861007
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	4748619733	1132432012	5881051745
	TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI	4998619733	1132432012	6131051745
DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	80700	80700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	80700	80700
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	9446440	1211592	10658032

	02-WAGES	9078	3092	12170
	11-DOMESTIC TRAVEL EXPENSES	45354	90828	136182
	13-OFFICE EXPENSES	44990	0	44990
	93-ELECTRICITY CHARGES	37690	0	37690
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9583552	1305512	10889064
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA	9583552	1386212	10969764
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	25271	0	25271
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25271	0	25271
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	8509458	1418003	9927461
	02-WAGES	33220	35878	69098
	11-DOMESTIC TRAVEL EXPENSES	2120	8610	10730
	13-OFFICE EXPENSES	11000	0	11000
	27-MINOR WORKS	49025	0	49025
	91-MEDICAL REIMBURSEMENT	103392	0	103392
	92-TELEPHONE	7030	0	7030
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8715245	1462491	10177736
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT	8740516	1462491	10203007
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	10431008	0	10431008
	02-WAGES	10000	0	10000
	13-OFFICE EXPENSES	69732	0	69732
	27-MINOR WORKS	59282	0	59282
	92-TELEPHONE	8961	0	8961
	93-ELECTRICITY CHARGES	12040	0	12040
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10591023	0	10591023

TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR		10591023	0	10591023
JALANDHAR				
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	5008294	346618	5354912
	02-WAGES	9907	1964	11871
	11-DOMESTIC TRAVEL EXPENSES	12432	3556	15988
	13-OFFICE EXPENSES	9764	0	9764
	14-RENT, RATES AND TAXES	444765	0	444765
	92-TELEPHONE	8103	879	8982
	93-ELECTRICITY CHARGES	16412	1330	17742
TOTAL FOR MH- 2401-CROP HUSBANDRY		5509677	354347	5864024
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA		5509677	354347	5864024
DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4250355	210450	4460805
	02-WAGES	2891	0	2891
	11-DOMESTIC TRAVEL EXPENSES	1070	0	1070
	13-OFFICE EXPENSES	23000	0	23000
	91-MEDICAL REIMBURSEMENT	24320	0	24320
TOTAL FOR MH- 2401-CROP HUSBANDRY		4301636	210450	4512086
TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR		4301636	210450	4512086
DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	6533220	1169601	7702821
	13-OFFICE EXPENSES	87353	500	87853
	91-MEDICAL REIMBURSEMENT	50610	0	50610
TOTAL FOR MH- 2401-CROP HUSBANDRY		6671183	1170101	7841284
TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR		6671183	1170101	7841284
DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	187402	232528	419930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187402	232528	419930
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	5712050	410196	6122246
	13-OFFICE EXPENSES	10850	0	10850
	92-TELEPHONE	12021	2249	14270
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5734921	412445	6147366
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR	5922323	644973	6567296
DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	667325	59600	726925
	91-MEDICAL REIMBURSEMENT	111078	0	111078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	778403	59600	838003
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3895190	1251213	5146403
	13-OFFICE EXPENSES	17000	0	17000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3912190	1251213	5163403
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA	4690593	1310813	6001406
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	232500	232500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	232500	232500
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	6639172	567304	7206476
	02-WAGES	8000	4000	12000
	10-POL OF OFFICE VEHICLES	13000	0	13000
	13-OFFICE EXPENSES	6186	0	6186
	14-RENT, RATES AND TAXES	374404	0	374404
	91-MEDICAL REIMBURSEMENT	116587	0	116587

	92-TELEPHONE	7800	730	8530
	93-ELECTRICITY CHARGES	14520	0	14520
TOTAL FOR MH- 2401-CROP HUSBANDRY		7179669	572034	7751703
TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR		7179669	804534	7984203
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3260036	202084	3462120
	13-OFFICE EXPENSES	5300	0	5300
	91-MEDICAL REIMBURSEMENT	25894	0	25894
	93-ELECTRICITY CHARGES	39215	0	39215
TOTAL FOR MH- 2401-CROP HUSBANDRY		3330445	202084	3532529
TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR		3330445	202084	3532529
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	6149382	361126	6510508
	13-OFFICE EXPENSES	5311	1888	7199
	91-MEDICAL REIMBURSEMENT	72466	0	72466
TOTAL FOR MH- 2401-CROP HUSBANDRY		6227159	363014	6590173
TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI		6227159	363014	6590173
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	14688723	1479056	16167779
	13-OFFICE EXPENSES	9047	1433	10480
	93-ELECTRICITY CHARGES	10351	0	10351
TOTAL FOR MH- 2401-CROP HUSBANDRY		14708121	1480489	16188610
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI		14708121	1480489	16188610
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	12746306	1158642	13904948
	11-DOMESTIC TRAVEL EXPENSES	4200	0	4200

	13-OFFICE EXPENSES	12262	0	12262
	91-MEDICAL REIMBURSEMENT	266523	0	266523
TOTAL FOR MH- 2401-CROP HUSBANDRY		13029291	1158642	14187933
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI		13029291	1158642	14187933
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	62948853	6152139	69100992
	11-DOMESTIC TRAVEL EXPENSES	14027	0	14027
	13-OFFICE EXPENSES	60086	17571	77657
	14-RENT, RATES AND TAXES	0	200540	200540
	21-SUPPLIES AND MATERIALS	34661	36663	71324
	91-MEDICAL REIMBURSEMENT	469935	0	469935
	92-TELEPHONE	9815	932	10747
	93-ELECTRICITY CHARGES	17510	0	17510
	94-WATER CHARGES	0	1390	1390
TOTAL FOR MH- 2401-CROP HUSBANDRY		63554887	6409235	69964122
TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI		63554887	6409235	69964122
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	275944	0	275944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		275944	0	275944
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	6699170	662224	7361394
	02-WAGES	27500	2500	30000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	33621	0	33621
	10-POL OF OFFICE VEHICLES	140531	0	140531
	13-OFFICE EXPENSES	13098	6902	20000
	33-SUBSIDIES	2434755647	945000000	3379755647
	91-MEDICAL REIMBURSEMENT	24915	0	24915

	92-TELEPHONE	16601	1511	18112
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2441711083	945673137	3387384220
	TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR	2441987027	945673137	3387660164
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	47237	12019	59256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47237	12019	59256
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	19327394	1466552	20793946
	02-WAGES	37000	3700	40700
	11-DOMESTIC TRAVEL EXPENSES	4220	1660	5880
	13-OFFICE EXPENSES	106151	0	106151
	21-SUPPLIES AND MATERIALS	156475	80943	237418
	27-MINOR WORKS	66540	0	66540
	91-MEDICAL REIMBURSEMENT	132808	0	132808
	92-TELEPHONE	10328	943	11271
	93-ELECTRICITY CHARGES	213220	0	213220
	TOTAL FOR MH- 2401-CROP HUSBANDRY	20054136	1553798	21607934
	TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR	20101373	1565817	21667190
DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	22145416	2086011	24231427
	02-WAGES	50985	10480	61465
	13-OFFICE EXPENSES	164659	16950	181609
	21-SUPPLIES AND MATERIALS	372911	0	372911
	27-MINOR WORKS	24848	0	24848
	91-MEDICAL REIMBURSEMENT	150229	0	150229
	92-TELEPHONE	6286	585	6871
	93-ELECTRICITY CHARGES	110958	0	110958
	TOTAL FOR MH- 2401-CROP HUSBANDRY	23026292	2114026	25140318

TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA		23026292	2114026	25140318
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	10578621	1178828	11757449
	02-WAGES	52291	6594	58885
	11-DOMESTIC TRAVEL EXPENSES	18310	0	18310
	13-OFFICE EXPENSES	49164	17732	66896
	21-SUPPLIES AND MATERIALS	99137	51225	150362
	92-TELEPHONE	6980	716	7696
	93-ELECTRICITY CHARGES	145267	0	145267
TOTAL FOR MH- 2401-CROP HUSBANDRY		10949770	1255095	12204865
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA		10949770	1255095	12204865
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	9729666	1202842	10932508
	02-WAGES	181881	17638	199519
	11-DOMESTIC TRAVEL EXPENSES	2620	768	3388
	13-OFFICE EXPENSES	63030	7679	70709
	21-SUPPLIES AND MATERIALS	183438	0	183438
	91-MEDICAL REIMBURSEMENT	3000	0	3000
	92-TELEPHONE	7777	707	8484
	93-ELECTRICITY CHARGES	189867	0	189867
	94-WATER CHARGES	11145	0	11145
TOTAL FOR MH- 2401-CROP HUSBANDRY		10372424	1229634	11602058
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA		10372424	1229634	11602058
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
Major Head- 2401-CROP HUSBANDRY				

	01-SALARIES	11963641	1037406	13001047
	02-WAGES	39413	4380	43793
	13-OFFICE EXPENSES	70438	1800	72238
	14-RENT, RATES AND TAXES	0	21055	21055
	21-SUPPLIES AND MATERIALS	57782	1478	59260
	91-MEDICAL REIMBURSEMENT	9337	0	9337
	93-ELECTRICITY CHARGES	237773	0	237773
TOTAL FOR MH- 2401-CROP HUSBANDRY		12378384	1066119	13444503
TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR		12414384	1066119	13480503
DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	31888837	3030349	34919186
	02-WAGES	109147	23255	132402
	09-REPAIR AND MAINTENANCE OF STAFF CARS	18200	0	18200
	10-POL OF OFFICE VEHICLES	118148	15321	133469
	13-OFFICE EXPENSES	184313	38200	222513
	21-SUPPLIES AND MATERIALS	57500	0	57500
	27-MINOR WORKS	45050	0	45050
	91-MEDICAL REIMBURSEMENT	118187	0	118187
	92-TELEPHONE	42760	7367	50127
	93-ELECTRICITY CHARGES	85360	11833	97193
	94-WATER CHARGES	11800	0	11800
TOTAL FOR MH- 2401-CROP HUSBANDRY		32679302	3126325	35805627
TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA		32679302	3126325	35805627
DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	18942413	1729038	20671451
	02-WAGES	0	2900000	2900000
	11-DOMESTIC TRAVEL EXPENSES	0	50000	50000

	13-OFFICE EXPENSES	37954	55520	93474
TOTAL FOR MH- 2401-CROP HUSBANDRY		18980367	4734558	23714925
TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI		18980367	4734558	23714925
TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB		97665317999	12325360841	1.09991E+11
TOTAL FOR DEPT- AGRICULTURE		97665317999	12325360841	1.09991E+11
Dept- ANIMAL HUSBANDRY				
CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB				
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), GURDASPUR GURDASPUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	91890830	8527138	100417968
	09-REPAIR AND MAINTENANCE OF STAFF CARS	47600	0	47600
	10-POL OF OFFICE VEHICLES	60736	0	60736
	11-DOMESTIC TRAVEL EXPENSES	9940	0	9940
	13-OFFICE EXPENSES	195956	0	195956
	21-SUPPLIES AND MATERIALS	1041705	153295	1195000
	27-MINOR WORKS	128850	0	128850
	28-PROFESSIONAL SERVICES	2648236	240800	2889036
	30-OTHER CONTRACTUAL SERVICES	103185	26751	129936
	50-OTHER CHARGES	106089	0	106089
	91-MEDICAL REIMBURSEMENT	518252	0	518252
	92-TELEPHONE	7777	0	7777
	93-ELECTRICITY CHARGES	302820	0	302820
	94-WATER CHARGES	8000	0	8000
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		97069976	8947984	106017960
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), GURDASPUR GURDASPUR		97069976	8947984	106017960
DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	270000	0	270000

	91-MEDICAL REIMBURSEMENT	4684907	0	4684907
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4954907	0	4954907
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	123308156	13076953	136385109
	11-DOMESTIC TRAVEL EXPENSES	13618	33150	46768
	13-OFFICE EXPENSES	340765	555073	895838
	17-HOSPITALITY AND ENTERTAINMENT	91524	0	91524
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	145812	145812
	26-ADVERTISING AND PUBLICITY	198062	147377	345439
	30-OTHER CONTRACTUAL SERVICES	698452	64362	762814
	31-GRANTS-IN-AID (SALARY)	689327939	89990399	779318338
	36-GRANTS-IN-AID (NON-SALARY)	188514345	64067724	252582069
	91-MEDICAL REIMBURSEMENT	181812	29519	211331
	92-TELEPHONE	6411	1752	8163
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	1002681084	168112121	1170793205
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	52-MACHINERY AND EQUIPMENTS	18249	0	18249
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	18249	0	18249
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI	1007654240	168112121	1175766361
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2262886	0	2262886
	02-WAGES	54000	0	54000
	04-PENSIONARY CHARGES	600000	400000	1000000
	27-MINOR WORKS	349745	0	349745
	28-PROFESSIONAL SERVICES	574421	168652	743073
	50-OTHER CHARGES	274000	0	274000
	91-MEDICAL REIMBURSEMENT	6164604	114581	6279185
	92-TELEPHONE	9018	0	9018

	93-ELECTRICITY CHARGES	4895	0	4895
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10293569	683233	10976802
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	30169669	2783824	32953493
	02-WAGES	5638758	489880	6128638
	13-OFFICE EXPENSES	58542	3211	61753
	26-ADVERTISING AND PUBLICITY	9925	2369	12294
	27-MINOR WORKS	15334	26500	41834
	30-OTHER CONTRACTUAL SERVICES	986350	181612	1167962
	91-MEDICAL REIMBURSEMENT	150848	0	150848
	92-TELEPHONE	2453	0	2453
	93-ELECTRICITY CHARGES	519210	0	519210
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	37551089	3487396	41038485
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (F), NABHA PATIALA	47844658	4170629	52015287
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	562243	36700	598943
	10-POL OF OFFICE VEHICLES	5905	0	5905
	14-RENT, RATES AND TAXES	67800	0	67800
	27-MINOR WORKS	96898	0	96898
	28-PROFESSIONAL SERVICES	200369	0	200369
	50-OTHER CHARGES	500000	0	500000
	91-MEDICAL REIMBURSEMENT	3284881	99124	3384005
	92-TELEPHONE	7687	0	7687
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4725783	135824	4861607
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	14433389	1411500	15844889
	10-POL OF OFFICE VEHICLES	19379	0	19379
	13-OFFICE EXPENSES	94307	1400	95707
	14-RENT, RATES AND TAXES	93189	0	93189

	21-SUPPLIES AND MATERIALS	169912	130068	299980
	27-MINOR WORKS	25852	0	25852
	30-OTHER CONTRACTUAL SERVICES	850725	277347	1128072
	91-MEDICAL REIMBURSEMENT	90523	0	90523
	92-TELEPHONE	9168	825	9993
	93-ELECTRICITY CHARGES	199150	0	199150
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		15985594	1821140	17806734
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	52-MACHINERY AND EQUIPMENTS	0	19932	19932
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		0	19932	19932
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR		20711377	1976896	22688273
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1786056	794570	2580626
	02-WAGES	1267	10996	12263
	04-PENSIONARY CHARGES	600000	200000	800000
	10-POL OF OFFICE VEHICLES	37148	0	37148
	11-DOMESTIC TRAVEL EXPENSES	0	1892	1892
	13-OFFICE EXPENSES	112245	0	112245
	34-SCHOLARSHIPS STIPENDS	168300	0	168300
	50-OTHER CHARGES	275000	75000	350000
	91-MEDICAL REIMBURSEMENT	2296075	536026	2832101
	93-ELECTRICITY CHARGES	4705	0	4705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5280796	1618484	6899280
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR		5280796	1618484	6899280
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	818672	0	818672
	02-WAGES	18000	0	18000
	04-PENSIONARY CHARGES	1000000	0	1000000

	10-POL OF OFFICE VEHICLES	19020	0	19020
	28-PROFESSIONAL SERVICES	361164	0	361164
	91-MEDICAL REIMBURSEMENT	4686226	226218	4912444
	92-TELEPHONE	825	0	825
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6903907	226218	7130125
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA	6903907	226218	7130125
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	436064	0	436064
	02-WAGES	25628	0	25628
	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	251285	0	251285
	92-TELEPHONE	460	0	460
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	733437	200000	933437
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	8275820	866588	9142408
	11-DOMESTIC TRAVEL EXPENSES	30020	1840	31860
	13-OFFICE EXPENSES	90000	0	90000
	21-SUPPLIES AND MATERIALS	9999140	8046612	18045752
	27-MINOR WORKS	109605	0	109605
	91-MEDICAL REIMBURSEMENT	12482	0	12482
	92-TELEPHONE	8952	812	9764
	93-ELECTRICITY CHARGES	75747	12471	88218
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	18601766	8928323	27530089
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR	19335203	9128323	28463526
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	686920	0	686920

	04-PENSIONARY CHARGES	33000	0	33000
	06-SOCIAL ASSISTANCE	83502000	0	83502000
	91-MEDICAL REIMBURSEMENT	50324	0	50324
	93-ELECTRICITY CHARGES	6770	0	6770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84279014	0	84279014
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA	84279014	0	84279014
DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	21249	0	21249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21249	200000	221249
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	37859865	4035306	41895171
	02-WAGES	3546075	396925	3943000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	40249	24751	65000
	10-POL OF OFFICE VEHICLES	402676	115324	518000
	13-OFFICE EXPENSES	105542	20368	125910
	21-SUPPLIES AND MATERIALS	4996098	403902	5400000
	26-ADVERTISING AND PUBLICITY	0	4417	4417
	27-MINOR WORKS	39785	0	39785
	30-OTHER CONTRACTUAL SERVICES	1200000	339964	1539964
	91-MEDICAL REIMBURSEMENT	68327	0	68327
	92-TELEPHONE	13330	1181	14511
	93-ELECTRICITY CHARGES	1034050	0	1034050
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	49305997	5342138	54648135
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	52-MACHINERY AND EQUIPMENTS	85386	601	85987
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	85386	601	85987

TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA		49412632	5542739	54955371
DDO- DEPUTY CONTROLLER (F&A) DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	29276265	2603288	31879553
	13-OFFICE EXPENSES	118894	25824	144718
	21-SUPPLIES AND MATERIALS	18597022	1480752	20077774
	27-MINOR WORKS	4500	3400	7900
	30-OTHER CONTRACTUAL SERVICES	787558	337139	1124697
	91-MEDICAL REIMBURSEMENT	20189	0	20189
	93-ELECTRICITY CHARGES	347997	0	347997
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		49152425	4450403	53602828
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) DIRECTOR ANIMAL HUSBANDRY MOHALI		49152425	4450403	53602828
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1480211	0	1480211
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1480211	0	1480211
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	113492354	10231475	123723829
	09-REPAIR AND MAINTENANCE OF STAFF CARS	33045	1940	34985
	10-POL OF OFFICE VEHICLES	30871	10200	41071
	13-OFFICE EXPENSES	544081	23958	568039
	21-SUPPLIES AND MATERIALS	181050	118950	300000
	27-MINOR WORKS	2832	7125	9957
	28-PROFESSIONAL SERVICES	2800535	207700	3008235
	91-MEDICAL REIMBURSEMENT	587569	0	587569
	92-TELEPHONE	6955	707	7662
	93-ELECTRICITY CHARGES	339536	0	339536
	94-WATER CHARGES	3227	1291	4518

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	118022055	10603346	128625401
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB	119502266	10603346	130105612
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19553	0	19553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19553	0	19553
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	21215297	1993096	23208393
	02-WAGES	3937100	395500	4332600
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20200	0	20200
	10-POL OF OFFICE VEHICLES	231915	52915	284830
	13-OFFICE EXPENSES	43276	11187	54463
	21-SUPPLIES AND MATERIALS	3371280	700078	4071358
	27-MINOR WORKS	44198	10760	54958
	30-OTHER CONTRACTUAL SERVICES	479569	243062	722631
	91-MEDICAL REIMBURSEMENT	38076	0	38076
	93-ELECTRICITY CHARGES	70000	0	70000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	29450911	3406598	32857509
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA	29470464	3406598	32877062
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	25071844	2517727	27589571
	13-OFFICE EXPENSES	59058	5812	64870
	91-MEDICAL REIMBURSEMENT	81961	37290	119251
	92-TELEPHONE	11310	690	12000

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	25224173	2561519	27785692
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA	25424173	2561519	27985692
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	2035462	117574	2153036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2235462	117574	2353036
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	182960141	16509632	199469773
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9223	10900	20123
	10-POL OF OFFICE VEHICLES	54210	38414	92624
	13-OFFICE EXPENSES	133828	123817	257645
	21-SUPPLIES AND MATERIALS	49997	109612	159609
	28-PROFESSIONAL SERVICES	7245425	492400	7737825
	91-MEDICAL REIMBURSEMENT	627296	0	627296
	92-TELEPHONE	6000	3000	9000
	93-ELECTRICITY CHARGES	476902	0	476902
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	191563022	17287775	208850797
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR	193798484	17405349	211203833
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1192355	0	1192355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1192355	0	1192355
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	43326685	3843757	47170442
	11-DOMESTIC TRAVEL EXPENSES	19664	0	19664
	13-OFFICE EXPENSES	642412	12639	655051
	21-SUPPLIES AND MATERIALS	3215066	284436	3499502
	26-ADVERTISING AND PUBLICITY	0	11934	11934

	27-MINOR WORKS	30000	0	30000
	91-MEDICAL REIMBURSEMENT	269148	0	269148
	92-TELEPHONE	7488	690	8178
	93-ELECTRICITY CHARGES	1710351	0	1710351
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	49220814	4153456	53374270
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE			
	INSTITUTE, LUDHIANA LUDHIANA	50413169	4153456	54566625
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	4000	0	4000
	11-DOMESTIC TRAVEL EXPENSES	760	0	760
	28-PROFESSIONAL SERVICES	36000	0	36000
	91-MEDICAL REIMBURSEMENT	594124	0	594124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	634884	0	634884
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR	634884	0	634884
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	480333	0	480333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	680333	0	680333
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	74942945	6845455	81788400
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	4200	5799	9999
	10-POL OF OFFICE VEHICLES	45000	17000	62000
	11-DOMESTIC TRAVEL EXPENSES	2000	0	2000
	13-OFFICE EXPENSES	115563	11223	126786
	21-SUPPLIES AND MATERIALS	194851	0	194851
	28-PROFESSIONAL SERVICES	4405840	307932	4713772
	91-MEDICAL REIMBURSEMENT	1331702	0	1331702

	92-TELEPHONE	7329	1006	8335
	93-ELECTRICITY CHARGES	400000	0	400000
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		81449430	7188415	88637845
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWANSHAHAR NAWANSHAHAR		82129763	7188415	89318178
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	2801527	0	2801527
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3201527	0	3201527
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	232845993	22844389	255690382
	09-REPAIR AND MAINTENANCE OF STAFF CARS	27872	0	27872
	10-POL OF OFFICE VEHICLES	73739	9951	83690
	11-DOMESTIC TRAVEL EXPENSES	14840	6830	21670
	13-OFFICE EXPENSES	382379	70426	452805
	17-HOSPITALITY AND ENTERTAINMENT	50000	0	50000
	21-SUPPLIES AND MATERIALS	286221	63306	349527
	26-ADVERTISING AND PUBLICITY	0	9982	9982
	27-MINOR WORKS	9990	19990	29980
	28-PROFESSIONAL SERVICES	11496408	961748	12458156
	91-MEDICAL REIMBURSEMENT	613096	0	613096
	92-TELEPHONE	10629	3543	14172
	93-ELECTRICITY CHARGES	618018	0	618018
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		246429185	23990165	270419350
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BHATINDA BHATINDA		249630712	23990165	273620877
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	918737	0	918737

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1318737	0	1318737
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	107474658	9816843	117291501
	11-DOMESTIC TRAVEL EXPENSES	900	8584	9484
	13-OFFICE EXPENSES	140924	5434	146358
	21-SUPPLIES AND MATERIALS	722422	172540	894962
	26-ADVERTISING AND PUBLICITY	0	5224	5224
	28-PROFESSIONAL SERVICES	3286252	268350	3554602
	91-MEDICAL REIMBURSEMENT	335804	0	335804
	92-TELEPHONE	14000	3000	17000
	93-ELECTRICITY CHARGES	499840	0	499840
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	112474800	10279975	122754775
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT	113793537	10279975	124073512
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	1241408	0	1241408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1241408	200000	1441408
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	83197297	7428909	90626206
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5000	9000	14000
	10-POL OF OFFICE VEHICLES	40940	26559	67499
	13-OFFICE EXPENSES	204668	66978	271646
	21-SUPPLIES AND MATERIALS	161268	132869	294137
	27-MINOR WORKS	0	14920	14920
	28-PROFESSIONAL SERVICES	8563276	657100	9220376
	30-OTHER CONTRACTUAL SERVICES	43809	31760	75569
	91-MEDICAL REIMBURSEMENT	570324	0	570324
	92-TELEPHONE	2885	7600	10485

	93-ELECTRICITY CHARGES	305420	0	305420
	94-WATER CHARGES	6728	3272	10000
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		93101615	8378967	101480582
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR		94343023	8578967	102921990
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	400000	0	400000
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	1134306	0	1134306
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1744306	0	1744306
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	238235307	21070722	259306029
	09-REPAIR AND MAINTENANCE OF STAFF CARS	11818	0	11818
	10-POL OF OFFICE VEHICLES	53366	0	53366
	11-DOMESTIC TRAVEL EXPENSES	2975	2975	5950
	13-OFFICE EXPENSES	277662	47338	325000
	21-SUPPLIES AND MATERIALS	109997	199720	309717
	28-PROFESSIONAL SERVICES	14178183	1142115	15320298
	91-MEDICAL REIMBURSEMENT	2010291	5907	2016198
	92-TELEPHONE	852	0	852
	93-ELECTRICITY CHARGES	702632	0	702632
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		255583083	22468777	278051860
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR		257327389	22468777	279796166
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	150992778	12295322	163288100
	11-DOMESTIC TRAVEL EXPENSES	30930	0	30930
	13-OFFICE EXPENSES	428573	230329	658902
	21-SUPPLIES AND MATERIALS	149876	200030	349906

	28-PROFESSIONAL SERVICES	5653740	262500	5916240
	30-OTHER CONTRACTUAL SERVICES	330269	30269	360538
	91-MEDICAL REIMBURSEMENT	322953	68919	391872
	92-TELEPHONE	9314	974	10288
	93-ELECTRICITY CHARGES	694055	205717	899772
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		158612488	13294060	171906548
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR		158612488	13294060	171906548
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3501245	0	3501245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3501245	0	3501245
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	295806173	27313232	323119405
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26382	0	26382
	10-POL OF OFFICE VEHICLES	69675	13325	83000
	11-DOMESTIC TRAVEL EXPENSES	11960	6040	18000
	13-OFFICE EXPENSES	489147	52634	541781
	21-SUPPLIES AND MATERIALS	259715	54160	313875
	27-MINOR WORKS	5801	30199	36000
	28-PROFESSIONAL SERVICES	7196241	470600	7666841
	91-MEDICAL REIMBURSEMENT	1420224	0	1420224
	92-TELEPHONE	11358	1070	12428
	93-ELECTRICITY CHARGES	923930	0	923930
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		306220606	27941260	334161866
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	52-MACHINERY AND EQUIPMENTS	209498	4422	213920
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		209498	4422	213920
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA		309931349	27945682	337877031
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3270194	0	3270194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3270194	0	3270194
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	205605123	19805941	225411064
	09-REPAIR AND MAINTENANCE OF STAFF CARS	17733	3956	21689
	10-POL OF OFFICE VEHICLES	190114	22813	212927
	11-DOMESTIC TRAVEL EXPENSES	5810	1150	6960
	13-OFFICE EXPENSES	362517	61175	423692
	21-SUPPLIES AND MATERIALS	275933	24000	299933
	26-ADVERTISING AND PUBLICITY	3105	0	3105
	27-MINOR WORKS	71179	30350	101529
	28-PROFESSIONAL SERVICES	3536174	295300	3831474
	91-MEDICAL REIMBURSEMENT	840484	201552	1042036
	92-TELEPHONE	10993	1199	12192
	93-ELECTRICITY CHARGES	699690	0	699690
	94-WATER CHARGES	14028	840	14868
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	211632883	20448276	232081159
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA	214903077	20448276	235351353
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, ROPAR ROPAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	89371037	13649962	103020999
	09-REPAIR AND MAINTENANCE OF STAFF CARS	42951	0	42951
	10-POL OF OFFICE VEHICLES	13375	3300	16675
	11-DOMESTIC TRAVEL EXPENSES	0	2000	2000
	13-OFFICE EXPENSES	105835	49152	154987
	21-SUPPLIES AND MATERIALS	138300	28779	167079
	28-PROFESSIONAL SERVICES	3908676	295889	4204565

	30-OTHER CONTRACTUAL SERVICES	15708	16100	31808
	91-MEDICAL REIMBURSEMENT	382216	784	383000
	92-TELEPHONE	12671	745	13416
	93-ELECTRICITY CHARGES	399667	0	399667
	94-WATER CHARGES	5627	0	5627
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		94396063	14046711	108442774
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, ROPAR ROPAR		94396063	14046711	108442774
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, SANGRUR SANGRUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	236116909	21421839	257538748
	09-REPAIR AND MAINTENANCE OF STAFF CARS	29000	5900	34900
	10-POL OF OFFICE VEHICLES	99363	20167	119530
	13-OFFICE EXPENSES	169729	197214	366943
	21-SUPPLIES AND MATERIALS	204300	44520	248820
	27-MINOR WORKS	4950	0	4950
	28-PROFESSIONAL SERVICES	8681508	626880	9308388
	91-MEDICAL REIMBURSEMENT	966677	0	966677
	92-TELEPHONE	11792	1072	12864
	93-ELECTRICITY CHARGES	858579	0	858579
	94-WATER CHARGES	1722	882	2604
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		247144529	22318474	269463003
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, SANGRUR SANGRUR		247144529	22318474	269463003
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	258493283	23713686	282206969
	10-POL OF OFFICE VEHICLES	19189	1761	20950
	13-OFFICE EXPENSES	456177	190200	646377
	21-SUPPLIES AND MATERIALS	159620	141050	300670
	28-PROFESSIONAL SERVICES	8391216	591600	8982816

	91-MEDICAL REIMBURSEMENT	560691	0	560691
	93-ELECTRICITY CHARGES	700000	0	700000
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		268780176	24638297	293418473
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR		268780176	24638297	293418473
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	132392862	12283039	144675901
	11-DOMESTIC TRAVEL EXPENSES	5060	0	5060
	13-OFFICE EXPENSES	163923	42779	206702
	21-SUPPLIES AND MATERIALS	178348	0	178348
	28-PROFESSIONAL SERVICES	6689378	549900	7239278
	91-MEDICAL REIMBURSEMENT	452819	0	452819
	92-TELEPHONE	6645	652	7297
	93-ELECTRICITY CHARGES	508309	0	508309
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		140397344	12876370	153273714
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA		140397344	12876370	153273714
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	90414695	8508502	98923197
	09-REPAIR AND MAINTENANCE OF STAFF CARS	75180	0	75180
	10-POL OF OFFICE VEHICLES	33000	26000	59000
	11-DOMESTIC TRAVEL EXPENSES	0	6420	6420
	13-OFFICE EXPENSES	79829	250131	329960
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	300038	0	300038
	21-SUPPLIES AND MATERIALS	110000	124050	234050
	26-ADVERTISING AND PUBLICITY	16265	0	16265
	27-MINOR WORKS	9995	0	9995
	28-PROFESSIONAL SERVICES	5059080	289621	5348701

	91-MEDICAL REIMBURSEMENT	91064	0	91064
	93-ELECTRICITY CHARGES	454815	0	454815
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		96643961	9204724	105848685
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA		96643961	9204724	105848685
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	298328	0	298328
	91-MEDICAL REIMBURSEMENT	59868	0	59868
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		358196	0	358196
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	126086606	11393446	137480052
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	4915	4915
	10-POL OF OFFICE VEHICLES	56900	10000	66900
	11-DOMESTIC TRAVEL EXPENSES	6610	0	6610
	13-OFFICE EXPENSES	474632	122264	596896
	21-SUPPLIES AND MATERIALS	150000	308000	458000
	27-MINOR WORKS	2330	8590	10920
	28-PROFESSIONAL SERVICES	5969274	468700	6437974
	91-MEDICAL REIMBURSEMENT	552940	0	552940
	92-TELEPHONE	6591	584	7175
	93-ELECTRICITY CHARGES	429079	0	429079
	94-WATER CHARGES	3255	0	3255
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		133738217	12316499	146054716
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA		134096413	12316499	146412912
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11469	0	11469
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11469	0	11469
Major Head- 2403-ANIMAL HUSBANDRY				

	01-SALARIES	133766585	12107559	145874144
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	10000	10000
	10-POL OF OFFICE VEHICLES	37000	14000	51000
	13-OFFICE EXPENSES	804557	478443	1283000
	21-SUPPLIES AND MATERIALS	134488	15509	149997
	28-PROFESSIONAL SERVICES	1751160	116020	1867180
	91-MEDICAL REIMBURSEMENT	237907	0	237907
	92-TELEPHONE	6264	776	7040
	93-ELECTRICITY CHARGES	290772	0	290772
	94-WATER CHARGES	1950	0	1950
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	137030683	12742307	149772990
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI	137042152	12742307	149784459
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	125302693	13676269	138978962
	10-POL OF OFFICE VEHICLES	46100	3000	49100
	11-DOMESTIC TRAVEL EXPENSES	16190	2480	18670
	13-OFFICE EXPENSES	458023	73695	531718
	21-SUPPLIES AND MATERIALS	119605	0	119605
	27-MINOR WORKS	2000	0	2000
	28-PROFESSIONAL SERVICES	11052567	635500	11688067
	91-MEDICAL REIMBURSEMENT	897038	0	897038
	93-ELECTRICITY CHARGES	447758	0	447758
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	138341974	14390944	152732918
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	52-MACHINERY AND EQUIPMENTS	99915	0	99915
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	99915	0	99915
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN	138441889	14390944	152832833
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	117720	0	117720
	04-PENSIONARY CHARGES	22000	0	22000
	06-SOCIAL ASSISTANCE	21133500	0	21133500
	28-PROFESSIONAL SERVICES	237160	0	237160
	91-MEDICAL REIMBURSEMENT	1058235	16500	1074735
	93-ELECTRICITY CHARGES	10790	0	10790
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22579405	16500	22595905
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	75412202	7525867	82938069
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9542	0	9542
	10-POL OF OFFICE VEHICLES	6311	10658	16969
	13-OFFICE EXPENSES	230991	34684	265675
	21-SUPPLIES AND MATERIALS	134875	13220	148095
	28-PROFESSIONAL SERVICES	2002159	142400	2144559
	91-MEDICAL REIMBURSEMENT	504065	0	504065
	92-TELEPHONE	7716	6284	14000
	93-ELECTRICITY CHARGES	499930	99880	599810
	94-WATER CHARGES	0	4000	4000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	78807791	7836993	86644784
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA	101387196	7853493	109240689
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1452667	0	1452667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1452667	0	1452667
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	123534044	11876929	135410973
	10-POL OF OFFICE VEHICLES	22471	8156	30627
	13-OFFICE EXPENSES	129214	31965	161179

	21-SUPPLIES AND MATERIALS	179336	66040	245376
	27-MINOR WORKS	39327	0	39327
	28-PROFESSIONAL SERVICES	8810267	580700	9390967
	91-MEDICAL REIMBURSEMENT	501251	0	501251
	92-TELEPHONE	0	5915	5915
	93-ELECTRICITY CHARGES	598310	0	598310
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	133814220	12569705	146383925
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA	135266887	12569705	147836592
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	122805631	11241518	134047149
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26380	7580	33960
	10-POL OF OFFICE VEHICLES	75297	8340	83637
	11-DOMESTIC TRAVEL EXPENSES	7430	1960	9390
	13-OFFICE EXPENSES	230055	48528	278583
	17-HOSPITALITY AND ENTERTAINMENT	53132	0	53132
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	52879	0	52879
	21-SUPPLIES AND MATERIALS	171125	23800	194925
	27-MINOR WORKS	57543	0	57543
	28-PROFESSIONAL SERVICES	5635855	473549	6109404
	91-MEDICAL REIMBURSEMENT	1111563	0	1111563
	92-TELEPHONE	8484	1414	9898
	93-ELECTRICITY CHARGES	520435	0	520435
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	130755809	11806689	142562498
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR	130755809	11806689	142562498
DDO- DIRECTOR ANIMAL HUSBANDRY SAS NAGAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	11-DOMESTIC TRAVEL EXPENSES	0	246950	246950

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	518164	518164
	21-SUPPLIES AND MATERIALS	0	3453564	3453564
	26-ADVERTISING AND PUBLICITY	0	949435	949435
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	0	5168113	5168113
	TOTAL FOR DDO- DIRECTOR ANIMAL HUSBANDRY SAS NAGAR	0	5168113	5168113
DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	207000	0	207000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207000	0	207000
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	34644380	3328514	37972894
	13-OFFICE EXPENSES	234661	2544	237205
	21-SUPPLIES AND MATERIALS	1443482	0	1443482
	26-ADVERTISING AND PUBLICITY	100375	95480	195855
	27-MINOR WORKS	0	4897	4897
	91-MEDICAL REIMBURSEMENT	58941	0	58941
	92-TELEPHONE	10247	1285	11532
	93-ELECTRICITY CHARGES	977780	0	977780
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	37469866	3432720	40902586
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	52-MACHINERY AND EQUIPMENTS	59000	0	59000
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	59000	0	59000
	TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR	37735866	3432720	41168586
	TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB	4949647291	539863428	5489510719
	TOTAL FOR DEPT- ANIMAL HUSBANDRY	4949647291	539863428	5489510719
Dept- ARCHITECTURE				
CCO- SECRETARY, ARCH. STAFF PUNJAB				
DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				

	01-SALARIES	34574679	3102566	37677245
	09-REPAIR AND MAINTENANCE OF STAFF CARS	94117	0	94117
	10-POL OF OFFICE VEHICLES	203787	67997	271784
	11-DOMESTIC TRAVEL EXPENSES	119294	62687	181981
	13-OFFICE EXPENSES	968960	221355	1190315
	14-RENT, RATES AND TAXES	5913510	591351	6504861
	30-OTHER CONTRACTUAL SERVICES	302940	27654	330594
	91-MEDICAL REIMBURSEMENT	599208	32939	632147
	92-TELEPHONE	48747	6152	54899
	93-ELECTRICITY CHARGES	321162	0	321162
	94-WATER CHARGES	2078	0	2078
	TOTAL FOR MH- 2059-PUBLIC WORKS	43148482	4112701	47261183
DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH		43148482	4112701	47261183
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	17285079	1643318	18928397
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	12617	12617
	10-POL OF OFFICE VEHICLES	73101	5657	78758
	11-DOMESTIC TRAVEL EXPENSES	11465	0	11465
	13-OFFICE EXPENSES	208976	148276	357252
	30-OTHER CONTRACTUAL SERVICES	329340	27654	356994
	91-MEDICAL REIMBURSEMENT	24228	6400	30628
	92-TELEPHONE	40857	3559	44416
	93-ELECTRICITY CHARGES	121991	35969	157960
	94-WATER CHARGES	37826	9542	47368
	TOTAL FOR MH- 2059-PUBLIC WORKS	18132863	1892992	20025855
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	562555	124978	687533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	772555	124978	897533
	TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH	18905418	2017970	20923388
DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	11367076	938096	12305172
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8693	10624	19317
	10-POL OF OFFICE VEHICLES	90738	9733	100471
	11-DOMESTIC TRAVEL EXPENSES	10967	1440	12407
	13-OFFICE EXPENSES	906791	20386	927177
	30-OTHER CONTRACTUAL SERVICES	162419	14871	177290
	92-TELEPHONE	29336	2662	31998
	93-ELECTRICITY CHARGES	411478	27606	439084
	TOTAL FOR MH- 2059-PUBLIC WORKS	12987498	1025418	14012916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	322794	16708	339502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	322794	16708	339502
	TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA	13310292	1042126	14352418
DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	15739216	1242358	16981574
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12528	18000	30528
	10-POL OF OFFICE VEHICLES	45852	6588	52440
	11-DOMESTIC TRAVEL EXPENSES	28284	5340	33624
	13-OFFICE EXPENSES	669201	62355	731556

	14-RENT, RATES AND TAXES	83016	0	83016
	30-OTHER CONTRACTUAL SERVICES	162419	14871	177290
	91-MEDICAL REIMBURSEMENT	115417	11749	127166
	92-TELEPHONE	20260	1870	22130
	93-ELECTRICITY CHARGES	411478	27606	439084
TOTAL FOR MH- 2059-PUBLIC WORKS		17287671	1390737	18678408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	284994	0	284994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284994	0	284994
TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA				
PATIALA		17572665	1390737	18963402
TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB		92936857	8563534	101500391
TOTAL FOR DEPT- ARCHITECTURE		92936857	8563534	101500391
Dept- CIVIL AVIATION				
CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	243260	25612	268872
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		243260	25612	268872
Major Head- 3053-CIVIL AVIATION				
	01-SALARIES	15554507	1500402	17054909
	08-HIRING OF VEHICLES FOR OFFICE USE	379946	34398	414344
	11-DOMESTIC TRAVEL EXPENSES	6592	0	6592
	13-OFFICE EXPENSES	210517585	29264023	239781608
	30-OTHER CONTRACTUAL SERVICES	13264953	1075774	14340727
	31-GRANTS-IN-AID (SALARY)	29515844	6900431	36416275
	36-GRANTS-IN-AID (NON-SALARY)	10958136	12123128	23081264
	91-MEDICAL REIMBURSEMENT	10900	0	10900
	92-TELEPHONE	38348	2919	41267
	93-ELECTRICITY CHARGES	167128	0	167128

	94-WATER CHARGES	58176	8151	66327
TOTAL FOR MH- 3053-CIVIL AVIATION		280472115	50909226	331381341
TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH		280715375	50934838	331650213
DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION				
	53-MAJOR WORKS	33604618	0	33604618
TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION		33604618	0	33604618
TOTAL FOR DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH		33604618	0	33604618
TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH		314319993	50934838	365254831
TOTAL FOR DEPT- CIVIL AVIATION		314319993	50934838	365254831
Dept- CIVIL DEFENCE AND HOME GUARDS				
CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB				
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	18934798	1877573	20812371
	02-WAGES	305935483	30289876	336225359
	05-REWARDS	5750	30000	35750
	11-DOMESTIC TRAVEL EXPENSES	63100	1200	64300
	13-OFFICE EXPENSES	19218	1630	20848
	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	55-LOANS AND ADVANCES	60000	0	60000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	1080	0	1080
	59-POL OF TRANSPORT VEHICLES	35841	6763	42604
	91-MEDICAL REIMBURSEMENT	122914	0	122914
	92-TELEPHONE	7793	702	8495
	93-ELECTRICITY CHARGES	74190	0	74190
	94-WATER CHARGES	11845	0	11845

	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	325274012	32207744	357481756
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA	325274012	32207744	357481756
DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1188891	114284	1303175
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30855	0	30855
	10-POL OF OFFICE VEHICLES	113483	13968	127451
	11-DOMESTIC TRAVEL EXPENSES	5740	0	5740
	13-OFFICE EXPENSES	26920	0	26920
	17-HOSPITALITY AND ENTERTAINMENT	1900	0	1900
	27-MINOR WORKS	15000	0	15000
	91-MEDICAL REIMBURSEMENT	42414	0	42414
	92-TELEPHONE	6862	584	7446
	93-ELECTRICITY CHARGES	16470	0	16470
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1448535	128836	1577371
	TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA	1448535	128836	1577371
DDO- SUB DIVISIONAL MAGISTRATE (CIVIL DEFENCE) PATHANKOT GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	158924	0	158924
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	158924	0	158924
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE (CIVIL DEFENCE) PATHANKOT GURDASPUR	158924	0	158924
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB	326881471	32336580	359218051
	TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS	326881471	32336580	359218051
Dept- CO-OPERATIVE SOCITIES				
CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23294	0	23294

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23294	0	23294
Major Head- 2425-CO-OPERATION				
	01-SALARIES	16298323	1593613	17891936
	13-OFFICE EXPENSES	3963	2329	6292
	91-MEDICAL REIMBURSEMENT	32714	0	32714
	TOTAL FOR MH- 2425-CO-OPERATION	16335000	1595942	17930942
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH	16358294	1595942	17954236
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	606516	49435	655951
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	618516	49435	667951
Major Head- 2425-CO-OPERATION				
	01-SALARIES	50592472	4752080	55344552
	11-DOMESTIC TRAVEL EXPENSES	6270	1090	7360
	13-OFFICE EXPENSES	5009	1298	6307
	91-MEDICAL REIMBURSEMENT	611146	32073	643219
	92-TELEPHONE	6066	820	6886
	TOTAL FOR MH- 2425-CO-OPERATION	51220963	4787361	56008324
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA	51839479	4836796	56676275
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	400135	91926	492061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400135	91926	492061
Major Head- 2425-CO-OPERATION				
	01-SALARIES	39087773	2266648	41354421
	11-DOMESTIC TRAVEL EXPENSES	790	0	790
	13-OFFICE EXPENSES	9504	17008	26512
	14-RENT, RATES AND TAXES	126000	0	126000
	91-MEDICAL REIMBURSEMENT	393950	51671	445621

	93-ELECTRICITY CHARGES	54100	0	54100
	TOTAL FOR MH- 2425-CO-OPERATION	39672117	2335327	42007444
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR	40072252	2427253	42499505
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	136637	41100	177737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	136637	41100	177737
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA	136637	41100	177737
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	16732129	1937193	18669322
	11-DOMESTIC TRAVEL EXPENSES	760	0	760
	13-OFFICE EXPENSES	11972	8688	20660
	91-MEDICAL REIMBURSEMENT	84095	38528	122623
	93-ELECTRICITY CHARGES	18306	0	18306
	TOTAL FOR MH- 2425-CO-OPERATION	16847262	1984409	18831671
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT	16847262	1984409	18831671
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	18669	0	18669
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	218669	0	218669
Major Head- 2425-CO-OPERATION				
	01-SALARIES	26533948	2625728	29159676
	13-OFFICE EXPENSES	9688	3700	13388
	14-RENT, RATES AND TAXES	742	0	742
	91-MEDICAL REIMBURSEMENT	36897	0	36897
	93-ELECTRICITY CHARGES	27491	0	27491
	94-WATER CHARGES	3776	0	3776
	TOTAL FOR MH- 2425-CO-OPERATION	26612542	2629428	29241970

TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB		26831211	2629428	29460639
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	1038569	277877	1316446
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1248569	277877	1526446
Major Head- 2425-CO-OPERATION				
	01-SALARIES	23610596	1464068	25074664
	08-HIRING OF VEHICLES FOR OFFICE USE	76638	0	76638
	11-DOMESTIC TRAVEL EXPENSES	19780	2120	21900
	13-OFFICE EXPENSES	31363	5545	36908
	91-MEDICAL REIMBURSEMENT	353298	99429	452727
	93-ELECTRICITY CHARGES	61059	0	61059
TOTAL FOR MH- 2425-CO-OPERATION		24152734	1571162	25723896
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR		25401303	1849039	27250342
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	242257	0	242257
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242257	0	242257
Major Head- 2425-CO-OPERATION				
	01-SALARIES	39878663	2948810	42827473
	13-OFFICE EXPENSES	15740	15950	31690
	91-MEDICAL REIMBURSEMENT	21723	205423	227146
	93-ELECTRICITY CHARGES	65000	0	65000
TOTAL FOR MH- 2425-CO-OPERATION		39981126	3170183	43151309
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR		40223383	3170183	43393566
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	167191	0	167191

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167191	0	167191
Major Head- 2425-CO-OPERATION				
	01-SALARIES	29096161	2937336	32033497
	11-DOMESTIC TRAVEL EXPENSES	9580	0	9580
	13-OFFICE EXPENSES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	12000	0	12000
	92-TELEPHONE	939	0	939
	TOTAL FOR MH- 2425-CO-OPERATION	29133680	2937336	32071016
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR	29300871	2937336	32238207
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	653363	23728	677091
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	653363	23728	677091
Major Head- 2425-CO-OPERATION				
	01-SALARIES	40911818	553394	41465212
	11-DOMESTIC TRAVEL EXPENSES	3350	2060	5410
	13-OFFICE EXPENSES	10268	7695	17963
	91-MEDICAL REIMBURSEMENT	119588	39525	159113
	93-ELECTRICITY CHARGES	63051	4070	67121
	TOTAL FOR MH- 2425-CO-OPERATION	41108075	606744	41714819
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR	41761438	630472	42391910
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	242000	0	242000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242000	0	242000
Major Head- 2425-CO-OPERATION				
	01-SALARIES	19048902	1697752	20746654
	11-DOMESTIC TRAVEL EXPENSES	2622	2120	4742
	13-OFFICE EXPENSES	8050	4750	12800
	91-MEDICAL REIMBURSEMENT	56053	0	56053

	93-ELECTRICITY CHARGES	41660	0	41660
	TOTAL FOR MH- 2425-CO-OPERATION	19157287	1704622	20861909
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA	19399287	1704622	21103909
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	215371	184852	400223
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215371	184852	400223
Major Head- 2425-CO-OPERATION				
	01-SALARIES	56802523	5461150	62263673
	11-DOMESTIC TRAVEL EXPENSES	4960	0	4960
	13-OFFICE EXPENSES	20626	0	20626
	14-RENT, RATES AND TAXES	72000	291600	363600
	91-MEDICAL REIMBURSEMENT	107421	19796	127217
	93-ELECTRICITY CHARGES	45710	0	45710
	TOTAL FOR MH- 2425-CO-OPERATION	57053240	5772546	62825786
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA	57268611	5957398	63226009
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	154000	154000
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	43162	0	43162
	92-TELEPHONE	0	709	709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53162	154709	207871
Major Head- 2425-CO-OPERATION				
	01-SALARIES	23568067	2151398	25719465
	13-OFFICE EXPENSES	6685	4130	10815
	14-RENT, RATES AND TAXES	49152	190389	239541
	91-MEDICAL REIMBURSEMENT	81659	6094	87753
	93-ELECTRICITY CHARGES	24620	2050	26670
	94-WATER CHARGES	2520	0	2520

	TOTAL FOR MH- 2425-CO-OPERATION	23732703	2354061	26086764
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA	23785865	2508770	26294635
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
Major Head- 2425-CO-OPERATION				
	01-SALARIES	23446181	2801468	26247649
	11-DOMESTIC TRAVEL EXPENSES	920	0	920
	13-OFFICE EXPENSES	18806	649967	668773
	14-RENT, RATES AND TAXES	661	0	661
	91-MEDICAL REIMBURSEMENT	80662	57302	137964
	93-ELECTRICITY CHARGES	20636	0	20636
	TOTAL FOR MH- 2425-CO-OPERATION	23567866	3508737	27076603
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR	23597866	3508737	27106603
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	169449	0	169449
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	369449	0	369449
Major Head- 2425-CO-OPERATION				
	01-SALARIES	42230642	3875578	46106220
	13-OFFICE EXPENSES	10997	2400	13397
	91-MEDICAL REIMBURSEMENT	378606	175389	553995
	92-TELEPHONE	7751	702	8453
	93-ELECTRICITY CHARGES	25121	0	25121
	TOTAL FOR MH- 2425-CO-OPERATION	42653117	4054069	46707186
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR	43022566	4054069	47076635
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA				
Major Head- 2425-CO-OPERATION				

	01-SALARIES	196969	78715	275684
TOTAL FOR MH- 2425-CO-OPERATION		196969	78715	275684
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA		196969	78715	275684
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	11245726	1035196	12280922
	11-DOMESTIC TRAVEL EXPENSES	7820	0	7820
	13-OFFICE EXPENSES	2300	0	2300
	91-MEDICAL REIMBURSEMENT	67239	0	67239
TOTAL FOR MH- 2425-CO-OPERATION		11323085	1035196	12358281
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN		11323085	1035196	12358281
DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	776834	60232	837066
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		776834	60232	837066
Major Head- 2425-CO-OPERATION				
	01-SALARIES	54131404	4790021	58921425
	02-WAGES	206500	18900	225400
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15829	0	15829
	10-POL OF OFFICE VEHICLES	58893	18765	77658
	11-DOMESTIC TRAVEL EXPENSES	4532	0	4532
	13-OFFICE EXPENSES	468020	79509	547529
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	41536	41536
	26-ADVERTISING AND PUBLICITY	6580	0	6580
	91-MEDICAL REIMBURSEMENT	718297	0	718297
	92-TELEPHONE	37470	2726	40196
TOTAL FOR MH- 2425-CO-OPERATION		55647525	4951457	60598982

TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH			
CHANDIGARH	56424359	5011689	61436048
TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB	523790738	45961154	569751892
CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB			
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	10885572	424032	11309604
08-HIRING OF VEHICLES FOR OFFICE USE	466892	89500	556392
11-DOMESTIC TRAVEL EXPENSES	9180	0	9180
13-OFFICE EXPENSES	2477	0	2477
14-RENT, RATES AND TAXES	661	0	661
91-MEDICAL REIMBURSEMENT	33595	0	33595
92-TELEPHONE	3187	595	3782
93-ELECTRICITY CHARGES	42776	0	42776
TOTAL FOR MH- 2425-CO-OPERATION	11444340	514127	11958467
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	11444340	514127	11958467
DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	1112469	171290	1283759
02-WAGES	0	8640	8640
04-PENSIONARY CHARGES	200000	0	200000
10-POL OF OFFICE VEHICLES	24721	20966	45687
13-OFFICE EXPENSES	14135	12300	26435
28-PROFESSIONAL SERVICES	269612	57163	326775
50-OTHER CHARGES	288000	0	288000
91-MEDICAL REIMBURSEMENT	4604980	94145	4699125
92-TELEPHONE	7307	879	8186
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6521224	365383	6886607
TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR	6521224	365383	6886607

DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
Major Head- 2425-CO-OPERATION				
	01-SALARIES	27184764	2521548	29706312
	08-HIRING OF VEHICLES FOR OFFICE USE	466238	44200	510438
	11-DOMESTIC TRAVEL EXPENSES	0	5580	5580
	13-OFFICE EXPENSES	6000	4000	10000
	91-MEDICAL REIMBURSEMENT	176992	0	176992
	92-TELEPHONE	11267	809	12076
	93-ELECTRICITY CHARGES	56800	0	56800
	TOTAL FOR MH- 2425-CO-OPERATION	27902061	2576137	30478198
	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA	28942581	2576137	31518718
DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5480867	215057	5695924
	08-HIRING OF VEHICLES FOR OFFICE USE	174665	44749	219414
	13-OFFICE EXPENSES	459	918	1377
	91-MEDICAL REIMBURSEMENT	30969	0	30969
	92-TELEPHONE	7237	776	8013
	93-ELECTRICITY CHARGES	22946	0	22946
	TOTAL FOR MH- 2425-CO-OPERATION	5717143	261500	5978643
	TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR	5717143	261500	5978643
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7988728	650550	8639278
	13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2425-CO-OPERATION	7993728	650550	8644278

TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAHAR		7993728	650550	8644278
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK Major Head- 2425-CO-OPERATION				
	01-SALARIES	7537716	1578142	9115858
	08-HIRING OF VEHICLES FOR OFFICE USE	207337	44749	252086
	13-OFFICE EXPENSES	3660	3930	7590
	14-RENT, RATES AND TAXES	0	34764	34764
	93-ELECTRICITY CHARGES	3960	0	3960
TOTAL FOR MH- 2425-CO-OPERATION		7752673	1661585	9414258
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK		7752673	1661585	9414258
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA Major Head- 2425-CO-OPERATION				
	01-SALARIES	6751293	800500	7551793
	08-HIRING OF VEHICLES FOR OFFICE USE	346000	85980	431980
	11-DOMESTIC TRAVEL EXPENSES	3800	6840	10640
	13-OFFICE EXPENSES	4000	3000	7000
	92-TELEPHONE	6602	703	7305
	93-ELECTRICITY CHARGES	37869	0	37869
TOTAL FOR MH- 2425-CO-OPERATION		7149564	897023	8046587
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA		7149564	897023	8046587
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA		100000	0	100000
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI Major Head- 2425-CO-OPERATION				
	01-SALARIES	36941155	3535848	40477003
	08-HIRING OF VEHICLES FOR OFFICE USE	344990	68998	413988

	13-OFFICE EXPENSES	22785	22392	45177
	91-MEDICAL REIMBURSEMENT	52151	84887	137038
TOTAL FOR MH- 2425-CO-OPERATION		37361081	3712125	41073206
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI		37361081	3712125	41073206
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	205600	0	205600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205600	0	205600
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA		205600	0	205600
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	4417528	639044	5056572
	13-OFFICE EXPENSES	36600	57135	93735
	28-PROFESSIONAL SERVICES	2100	0	2100
	93-ELECTRICITY CHARGES	9420	0	9420
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		4465648	696179	5161827
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR		4465648	696179	5161827
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	488585	53572	542157
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		488585	53572	542157
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	3369085	625898	3994983
	13-OFFICE EXPENSES	65264	9670	74934
	28-PROFESSIONAL SERVICES	2795	0	2795
	92-TELEPHONE	3667	572	4239
	93-ELECTRICITY CHARGES	20790	0	20790
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		3461601	636140	4097741
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR		3950186	689712	4639898
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI				

Major Head- 2425-CO-OPERATION				
	01-SALARIES	7191000	577150	7768150
	11-DOMESTIC TRAVEL EXPENSES	3740	0	3740
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	29837	0	29837
	TOTAL FOR MH- 2425-CO-OPERATION	7227577	577150	7804727
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI	7227577	577150	7804727
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8298943	803250	9102193
	08-HIRING OF VEHICLES FOR OFFICE USE	464812	44749	509561
	13-OFFICE EXPENSES	6921	2074	8995
	93-ELECTRICITY CHARGES	29120	0	29120
	TOTAL FOR MH- 2425-CO-OPERATION	8799796	850073	9649869
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR	8799796	850073	9649869
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	13762773	1149220	14911993
	08-HIRING OF VEHICLES FOR OFFICE USE	458385	121750	580135
	11-DOMESTIC TRAVEL EXPENSES	0	8450	8450
	13-OFFICE EXPENSES	13000	13000	26000
	91-MEDICAL REIMBURSEMENT	31006	33244	64250
	92-TELEPHONE	4806	3934	8740
	TOTAL FOR MH- 2425-CO-OPERATION	14269970	1329598	15599568
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR	14269970	1329598	15599568
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6374208	0	6374208
	11-DOMESTIC TRAVEL EXPENSES	3840	0	3840
	13-OFFICE EXPENSES	1500	1500	3000

	91-MEDICAL REIMBURSEMENT	220193	0	220193
	92-TELEPHONE	3734	0	3734
	93-ELECTRICITY CHARGES	6130	0	6130
TOTAL FOR MH- 2425-CO-OPERATION		6609605	1500	6611105
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR		6609605	1500	6611105
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8936018	0	8936018
	08-HIRING OF VEHICLES FOR OFFICE USE	362250	34500	396750
	13-OFFICE EXPENSES	1000	0	1000
	91-MEDICAL REIMBURSEMENT	174157	0	174157
	92-TELEPHONE	5692	0	5692
	93-ELECTRICITY CHARGES	27340	0	27340
TOTAL FOR MH- 2425-CO-OPERATION		9506457	34500	9540957
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB		9506457	34500	9540957
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	12199275	1085494	13284769
	08-HIRING OF VEHICLES FOR OFFICE USE	429900	42990	472890
	11-DOMESTIC TRAVEL EXPENSES	0	4200	4200
	13-OFFICE EXPENSES	5000	1000	6000
	14-RENT, RATES AND TAXES	0	117575	117575
	91-MEDICAL REIMBURSEMENT	62064	0	62064
	92-TELEPHONE	7088	820	7908
TOTAL FOR MH- 2425-CO-OPERATION		12703327	1252079	13955406
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR		12703327	1252079	13955406
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8311717	871740	9183457
	08-HIRING OF VEHICLES FOR OFFICE USE	0	42990	42990

	11-DOMESTIC TRAVEL EXPENSES	2000	6020	8020
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	5620	0	5620
	92-TELEPHONE	6912	1709	8621
	TOTAL FOR MH- 2425-CO-OPERATION	8330249	922459	9252708
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR	8330249	922459	9252708
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	11195251	840200	12035451
	08-HIRING OF VEHICLES FOR OFFICE USE	268494	0	268494
	11-DOMESTIC TRAVEL EXPENSES	21630	1440	23070
	13-OFFICE EXPENSES	23010	0	23010
	92-TELEPHONE	18253	1718	19971
	93-ELECTRICITY CHARGES	13000	0	13000
	94-WATER CHARGES	9978	2646	12624
	TOTAL FOR MH- 2425-CO-OPERATION	11549616	846004	12395620
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR	11549616	846004	12395620
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5935900	437450	6373350
	13-OFFICE EXPENSES	2000	4500	6500
	91-MEDICAL REIMBURSEMENT	362547	0	362547
	92-TELEPHONE	8432	0	8432
	TOTAL FOR MH- 2425-CO-OPERATION	6308879	441950	6750829
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR	6308879	441950	6750829
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	11605933	1386921	12992854
	08-HIRING OF VEHICLES FOR OFFICE USE	268494	0	268494
	11-DOMESTIC TRAVEL EXPENSES	2270	3720	5990

	13-OFFICE EXPENSES	4000	0	4000
	92-TELEPHONE	6577	584	7161
	93-ELECTRICITY CHARGES	29620	0	29620
TOTAL FOR MH- 2425-CO-OPERATION		11916894	1391225	13308119
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR		11916894	1391225	13308119
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7022797	839847	7862644
	13-OFFICE EXPENSES	10572	4428	15000
	92-TELEPHONE	8907	808	9715
TOTAL FOR MH- 2425-CO-OPERATION		7042276	845083	7887359
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB		7042276	845083	7887359
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	10255055	948116	11203171
	13-OFFICE EXPENSES	5800	0	5800
	92-TELEPHONE	12322	1119	13441
	93-ELECTRICITY CHARGES	20660	0	20660
TOTAL FOR MH- 2425-CO-OPERATION		10293837	949235	11243072
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR		10293837	949235	11243072
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	46626276	4029798	50656074
	02-WAGES	17113	2958	20071
	11-DOMESTIC TRAVEL EXPENSES	780	900	1680
	13-OFFICE EXPENSES	16056	4852	20908
	91-MEDICAL REIMBURSEMENT	130880	0	130880
	93-ELECTRICITY CHARGES	26754	0	26754
TOTAL FOR MH- 2425-CO-OPERATION		46817859	4038508	50856367

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		46817859	4038508	50856367
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2037994	151600	2189594
	13-OFFICE EXPENSES	7880	0	7880
	93-ELECTRICITY CHARGES	15570	0	15570
TOTAL FOR MH- 2425-CO-OPERATION		2061444	151600	2213044
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA		2061444	151600	2213044
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8523243	649690	9172933
	08-HIRING OF VEHICLES FOR OFFICE USE	130347	173796	304143
	11-DOMESTIC TRAVEL EXPENSES	19390	0	19390
	13-OFFICE EXPENSES	2400	0	2400
	91-MEDICAL REIMBURSEMENT	10880	0	10880
	92-TELEPHONE	6407	596	7003
	93-ELECTRICITY CHARGES	27603	0	27603
TOTAL FOR MH- 2425-CO-OPERATION		8720270	824082	9544352
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA		8720270	824082	9544352
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	9591749	0	9591749
	08-HIRING OF VEHICLES FOR OFFICE USE	0	44749	44749
	11-DOMESTIC TRAVEL EXPENSES	6840	2430	9270
	13-OFFICE EXPENSES	12400	0	12400
	92-TELEPHONE	9055	1647	10702
	93-ELECTRICITY CHARGES	21229	0	21229
TOTAL FOR MH- 2425-CO-OPERATION		9641273	48826	9690099
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR		9641273	48826	9690099
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA				

Major Head- 2425-CO-OPERATION					
	01-SALARIES	2268776	51870	2320646	
	13-OFFICE EXPENSES	0	5000	5000	
	92-TELEPHONE	3032	1067	4099	
	TOTAL FOR MH- 2425-CO-OPERATION	2271808	57937	2329745	
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA	2271808	57937	2329745	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR					
Major Head- 2425-CO-OPERATION					
	01-SALARIES	4022242	379100	4401342	
	08-HIRING OF VEHICLES FOR OFFICE USE	389315	89498	478813	
	13-OFFICE EXPENSES	3600	3400	7000	
	TOTAL FOR MH- 2425-CO-OPERATION	4415157	471998	4887155	
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR	4415157	471998	4887155	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR					
Major Head- 2425-CO-OPERATION					
	01-SALARIES	8722003	829850	9551853	
	08-HIRING OF VEHICLES FOR OFFICE USE	178996	44749	223745	
	13-OFFICE EXPENSES	2727	0	2727	
	TOTAL FOR MH- 2425-CO-OPERATION	8903726	874599	9778325	
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR	8903726	874599	9778325	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT					
Major Head- 2425-CO-OPERATION					
	01-SALARIES	9363390	781176	10144566	
	08-HIRING OF VEHICLES FOR OFFICE USE	429899	85980	515879	
	13-OFFICE EXPENSES	3700	0	3700	
	92-TELEPHONE	11551	943	12494	
	93-ELECTRICITY CHARGES	22380	0	22380	
	TOTAL FOR MH- 2425-CO-OPERATION	9830920	868099	10699019	
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT	9830920	868099	10699019	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR					

Major Head- 2425-CO-OPERATION

01-SALARIES	11316810	893927	12210737
08-HIRING OF VEHICLES FOR OFFICE USE	415395	39380	454775
11-DOMESTIC TRAVEL EXPENSES	15840	0	15840
13-OFFICE EXPENSES	4000	0	4000
91-MEDICAL REIMBURSEMENT	25322	0	25322
92-TELEPHONE	8825	808	9633
93-ELECTRICITY CHARGES	119260	0	119260

TOTAL FOR MH- 2425-CO-OPERATION 11905452 934115 12839567

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR 11905452 934115 12839567

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR

Major Head- 2425-CO-OPERATION

01-SALARIES	7195194	401992	7597186
08-HIRING OF VEHICLES FOR OFFICE USE	434061	42990	477051
11-DOMESTIC TRAVEL EXPENSES	0	2400	2400
13-OFFICE EXPENSES	2740	260	3000
92-TELEPHONE	11076	1049	12125
93-ELECTRICITY CHARGES	41785	0	41785

TOTAL FOR MH- 2425-CO-OPERATION 7684856 448691 8133547

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR 7684856 448691 8133547

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR

Major Head- 2425-CO-OPERATION

01-SALARIES	2858144	0	2858144
92-TELEPHONE	6109	0	6109

TOTAL FOR MH- 2425-CO-OPERATION 2864253 0 2864253

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR

HOSHIARPUR 2864253 0 2864253

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR

Major Head- 2425-CO-OPERATION

01-SALARIES	14631073	1090377	15721450

	08-HIRING OF VEHICLES FOR OFFICE USE	388305	0	388305
	13-OFFICE EXPENSES	6250	0	6250
	91-MEDICAL REIMBURSEMENT	36840	0	36840
TOTAL FOR MH- 2425-CO-OPERATION		15062468	1090377	16152845
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR		15062468	1090377	16152845
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	9075989	1007883	10083872
	08-HIRING OF VEHICLES FOR OFFICE USE	0	56297	56297
	11-DOMESTIC TRAVEL EXPENSES	7660	960	8620
	13-OFFICE EXPENSES	2436	0	2436
	91-MEDICAL REIMBURSEMENT	19815	0	19815
	92-TELEPHONE	11520	1049	12569
TOTAL FOR MH- 2425-CO-OPERATION		9117420	1066189	10183609
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR		9117420	1066189	10183609
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	12139699	1059216	13198915
	08-HIRING OF VEHICLES FOR OFFICE USE	407519	39380	446899
	11-DOMESTIC TRAVEL EXPENSES	990	6590	7580
	13-OFFICE EXPENSES	3418	759	4177
	91-MEDICAL REIMBURSEMENT	67189	0	67189
	92-TELEPHONE	16501	1563	18064
	93-ELECTRICITY CHARGES	37730	0	37730
TOTAL FOR MH- 2425-CO-OPERATION		12673046	1107508	13780554
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA		12673046	1107508	13780554
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5161965	407950	5569915
	08-HIRING OF VEHICLES FOR OFFICE USE	429897	42990	472887

	11-DOMESTIC TRAVEL EXPENSES	0	1560	1560
	13-OFFICE EXPENSES	6100	1770	7870
	91-MEDICAL REIMBURSEMENT	78175	0	78175
	92-TELEPHONE	7765	702	8467
	93-ELECTRICITY CHARGES	47210	0	47210
	94-WATER CHARGES	1200	0	1200
	TOTAL FOR MH- 2425-CO-OPERATION	5732312	454972	6187284
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT	5732312	454972	6187284
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5597959	463200	6061159
	08-HIRING OF VEHICLES FOR OFFICE USE	415395	39380	454775
	11-DOMESTIC TRAVEL EXPENSES	7960	420	8380
	13-OFFICE EXPENSES	10000	2110	12110
	26-ADVERTISING AND PUBLICITY	9727	0	9727
	92-TELEPHONE	4946	884	5830
	93-ELECTRICITY CHARGES	40420	0	40420
	TOTAL FOR MH- 2425-CO-OPERATION	6086407	505994	6592401
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR	6086407	505994	6592401
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	9278626	828242	10106868
	08-HIRING OF VEHICLES FOR OFFICE USE	459037	44749	503786
	11-DOMESTIC TRAVEL EXPENSES	4920	0	4920
	13-OFFICE EXPENSES	1477	3459	4936
	91-MEDICAL REIMBURSEMENT	109719	0	109719
	92-TELEPHONE	11603	1049	12652
	93-ELECTRICITY CHARGES	56170	0	56170
	TOTAL FOR MH- 2425-CO-OPERATION	9921552	877499	10799051
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR	9921552	877499	10799051

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR
Major Head- 2425-CO-OPERATION

01-SALARIES	9478763	792740	10271503
08-HIRING OF VEHICLES FOR OFFICE USE	448211	44749	492960
11-DOMESTIC TRAVEL EXPENSES	4660	0	4660
13-OFFICE EXPENSES	7877	0	7877
92-TELEPHONE	14372	1287	15659
93-ELECTRICITY CHARGES	7470	0	7470
TOTAL FOR MH- 2425-CO-OPERATION	9961353	838776	10800129
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR	9961353	838776	10800129

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA
Major Head- 2425-CO-OPERATION

01-SALARIES	5484855	505864	5990719
08-HIRING OF VEHICLES FOR OFFICE USE	456916	43449	500365
13-OFFICE EXPENSES	2504	409	2913
91-MEDICAL REIMBURSEMENT	14492	0	14492
93-ELECTRICITY CHARGES	37917	0	37917
TOTAL FOR MH- 2425-CO-OPERATION	5996684	549722	6546406
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA	5996684	549722	6546406

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB
Major Head- 2425-CO-OPERATION

01-SALARIES	8401455	588943	8990398
08-HIRING OF VEHICLES FOR OFFICE USE	470586	44749	515335
11-DOMESTIC TRAVEL EXPENSES	0	9840	9840
13-OFFICE EXPENSES	5797	0	5797
91-MEDICAL REIMBURSEMENT	5616	0	5616
92-TELEPHONE	7779	702	8481
93-ELECTRICITY CHARGES	51426	0	51426
TOTAL FOR MH- 2425-CO-OPERATION	8942659	644234	9586893

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB		8942659	644234	9586893
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6887392	582324	7469716
	91-MEDICAL REIMBURSEMENT	32148	0	32148
TOTAL FOR MH- 2425-CO-OPERATION		6919540	582324	7501864
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA		6919540	582324	7501864
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	42980	0	42980
TOTAL FOR MH- 2425-CO-OPERATION		42980	0	42980
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR		42980	0	42980
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	11629423	1469015	13098438
	13-OFFICE EXPENSES	3300	1499	4799
	14-RENT, RATES AND TAXES	0	225439	225439
	91-MEDICAL REIMBURSEMENT	46997	0	46997
TOTAL FOR MH- 2425-CO-OPERATION		11679720	1695953	13375673
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA		11679720	1695953	13375673
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	10872179	1079693	11951872
	08-HIRING OF VEHICLES FOR OFFICE USE	0	43318	43318
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	10884	0	10884
TOTAL FOR MH- 2425-CO-OPERATION		10890063	1123011	12013074
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA		10890063	1123011	12013074

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT

Major Head- 2425-CO-OPERATION

92-TELEPHONE	589	0	589
TOTAL FOR MH- 2425-CO-OPERATION	589	0	589
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT	589	0	589

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA

Major Head- 2425-CO-OPERATION

01-SALARIES	9905181	868804	10773985
08-HIRING OF VEHICLES FOR OFFICE USE	237330	79110	316440
13-OFFICE EXPENSES	2836	0	2836
91-MEDICAL REIMBURSEMENT	206996	0	206996
92-TELEPHONE	6294	596	6890
93-ELECTRICITY CHARGES	58420	0	58420
TOTAL FOR MH- 2425-CO-OPERATION	10417057	948510	11365567
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	10417057	948510	11365567

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR

Major Head- 2425-CO-OPERATION

01-SALARIES	10046398	842104	10888502
11-DOMESTIC TRAVEL EXPENSES	4945	2970	7915
13-OFFICE EXPENSES	3000	3000	6000
91-MEDICAL REIMBURSEMENT	6630	0	6630
92-TELEPHONE	5757	5657	11414
93-ELECTRICITY CHARGES	29080	0	29080
TOTAL FOR MH- 2425-CO-OPERATION	10095810	853731	10949541
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR	10095810	853731	10949541

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOHALI ROPAR

Major Head- 2425-CO-OPERATION

01-SALARIES	918503	0	918503
TOTAL FOR MH- 2425-CO-OPERATION	918503	0	918503
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOHALI ROPAR	918503	0	918503

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR

Major Head- 2425-CO-OPERATION

01-SALARIES	5983524	469300	6452824
08-HIRING OF VEHICLES FOR OFFICE USE	314210	115500	429710
13-OFFICE EXPENSES	2000	0	2000
91-MEDICAL REIMBURSEMENT	8139	0	8139
TOTAL FOR MH- 2425-CO-OPERATION	6307873	584800	6892673
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR	6307873	584800	6892673

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR

Major Head- 2425-CO-OPERATION

01-SALARIES	5581072	482778	6063850
08-HIRING OF VEHICLES FOR OFFICE USE	447490	44749	492239
11-DOMESTIC TRAVEL EXPENSES	9760	0	9760
13-OFFICE EXPENSES	6900	3000	9900
91-MEDICAL REIMBURSEMENT	99464	0	99464
92-TELEPHONE	7389	584	7973
93-ELECTRICITY CHARGES	16790	0	16790
TOTAL FOR MH- 2425-CO-OPERATION	6168865	531111	6699976
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR	6168865	531111	6699976

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA

Major Head- 2425-CO-OPERATION

01-SALARIES	9446782	773029	10219811
11-DOMESTIC TRAVEL EXPENSES	4860	10280	15140
13-OFFICE EXPENSES	0	3000	3000
91-MEDICAL REIMBURSEMENT	271138	0	271138
92-TELEPHONE	8510	825	9335
93-ELECTRICITY CHARGES	13060	0	13060
TOTAL FOR MH- 2425-CO-OPERATION	9744350	787134	10531484
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA	9744350	787134	10531484

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NIHAL SINGH WALA FARIDKOT

Major Head- 2425-CO-OPERATION				
	08-HIRING OF VEHICLES FOR OFFICE USE	21495	0	21495
TOTAL FOR MH- 2425-CO-OPERATION		21495	0	21495
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NIHAL SINGH WALA FARIDKOT		21495	0	21495
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	10087087	674412	10761499
	08-HIRING OF VEHICLES FOR OFFICE USE	470586	44749	515335
	11-DOMESTIC TRAVEL EXPENSES	7500	0	7500
	13-OFFICE EXPENSES	10120	0	10120
	91-MEDICAL REIMBURSEMENT	45317	0	45317
TOTAL FOR MH- 2425-CO-OPERATION		10620610	719161	11339771
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR		10620610	719161	11339771
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	10055974	158090	10214064
	91-MEDICAL REIMBURSEMENT	177430	0	177430
	92-TELEPHONE	4876	0	4876
TOTAL FOR MH- 2425-CO-OPERATION		10238280	158090	10396370
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA		10238280	158090	10396370
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	9107673	987150	10094823
	08-HIRING OF VEHICLES FOR OFFICE USE	157520	39380	196900
	13-OFFICE EXPENSES	2000	0	2000
	93-ELECTRICITY CHARGES	36960	1479	38439
TOTAL FOR MH- 2425-CO-OPERATION		9304153	1028009	10332162
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA		9304153	1028009	10332162
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA				

Major Head- 2425-CO-OPERATION

	01-SALARIES	4654802	408132	5062934
	08-HIRING OF VEHICLES FOR OFFICE USE	456916	43449	500365
	11-DOMESTIC TRAVEL EXPENSES	8820	0	8820
	13-OFFICE EXPENSES	7950	0	7950
	26-ADVERTISING AND PUBLICITY	7520	0	7520
	TOTAL FOR MH- 2425-CO-OPERATION	5136008	451581	5587589
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA	5136008	451581	5587589

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR

Major Head- 2425-CO-OPERATION

	01-SALARIES	8456926	703150	9160076
	08-HIRING OF VEHICLES FOR OFFICE USE	461352	44749	506101
	11-DOMESTIC TRAVEL EXPENSES	16120	0	16120
	13-OFFICE EXPENSES	2000	1000	3000
	91-MEDICAL REIMBURSEMENT	408715	0	408715
	93-ELECTRICITY CHARGES	25430	0	25430
	TOTAL FOR MH- 2425-CO-OPERATION	9370543	748899	10119442
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR	9370543	748899	10119442

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA

Major Head- 2425-CO-OPERATION

	01-SALARIES	7073158	752500	7825658
	08-HIRING OF VEHICLES FOR OFFICE USE	157520	39380	196900
	13-OFFICE EXPENSES	2500	0	2500
	92-TELEPHONE	360	0	360
	93-ELECTRICITY CHARGES	43220	0	43220
	TOTAL FOR MH- 2425-CO-OPERATION	7276758	791880	8068638
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA	7276758	791880	8068638

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA

Major Head- 2425-CO-OPERATION

	01-SALARIES	14299484	1171128	15470612

	08-HIRING OF VEHICLES FOR OFFICE USE	400000	40000	440000
	11-DOMESTIC TRAVEL EXPENSES	6305	0	6305
	13-OFFICE EXPENSES	13136	0	13136
	91-MEDICAL REIMBURSEMENT	99514	0	99514
	92-TELEPHONE	7657	716	8373
	93-ELECTRICITY CHARGES	42396	0	42396
	TOTAL FOR MH- 2425-CO-OPERATION	14868492	1211844	16080336
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA	14868492	1211844	16080336
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	12483582	1154408	13637990
	08-HIRING OF VEHICLES FOR OFFICE USE	446541	42990	489531
	11-DOMESTIC TRAVEL EXPENSES	10330	0	10330
	13-OFFICE EXPENSES	4000	0	4000
	92-TELEPHONE	14423	1287	15710
	93-ELECTRICITY CHARGES	25810	0	25810
	TOTAL FOR MH- 2425-CO-OPERATION	12984686	1198685	14183371
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA	12984686	1198685	14183371
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7140517	690436	7830953
	11-DOMESTIC TRAVEL EXPENSES	3560	0	3560
	91-MEDICAL REIMBURSEMENT	176375	0	176375
	TOTAL FOR MH- 2425-CO-OPERATION	7320452	690436	8010888
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA	7320452	690436	8010888
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	11477020	1530068	13007088
	08-HIRING OF VEHICLES FOR OFFICE USE	0	43318	43318
	13-OFFICE EXPENSES	2951	0	2951

	14-RENT, RATES AND TAXES	189900	0	189900
	91-MEDICAL REIMBURSEMENT	0	20584	20584
	93-ELECTRICITY CHARGES	26589	0	26589
TOTAL FOR MH- 2425-CO-OPERATION		11696460	1593970	13290430
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA		11696460	1593970	13290430
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7432710	685632	8118342
	08-HIRING OF VEHICLES FOR OFFICE USE	454832	44200	499032
	13-OFFICE EXPENSES	5536	0	5536
	91-MEDICAL REIMBURSEMENT	17577	0	17577
	93-ELECTRICITY CHARGES	55157	0	55157
TOTAL FOR MH- 2425-CO-OPERATION		7965812	729832	8695644
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR		7965812	729832	8695644
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5936448	509808	6446256
	13-OFFICE EXPENSES	4000	0	4000
	92-TELEPHONE	2775	704	3479
	93-ELECTRICITY CHARGES	8286	0	8286
TOTAL FOR MH- 2425-CO-OPERATION		5951509	510512	6462021
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA		5951509	510512	6462021
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3575504	324178	3899682
	08-HIRING OF VEHICLES FOR OFFICE USE	178996	89498	268494
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	94379	0	94379
	93-ELECTRICITY CHARGES	1420	0	1420
TOTAL FOR MH- 2425-CO-OPERATION		3855299	413676	4268975

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR	3855299	413676	4268975
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB			
Major Head- 2425-CO-OPERATION			
01-SALARIES	11968684	1109960	13078644
08-HIRING OF VEHICLES FOR OFFICE USE	470586	89498	560084
13-OFFICE EXPENSES	2000	0	2000
14-RENT, RATES AND TAXES	2705	0	2705
93-ELECTRICITY CHARGES	19472	0	19472
TOTAL FOR MH- 2425-CO-OPERATION	12463447	1199458	13662905
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB	12463447	1199458	13662905
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA			
Major Head- 2425-CO-OPERATION			
01-SALARIES	3429177	170000	3599177
08-HIRING OF VEHICLES FOR OFFICE USE	0	247665	247665
11-DOMESTIC TRAVEL EXPENSES	2760	0	2760
91-MEDICAL REIMBURSEMENT	192018	0	192018
93-ELECTRICITY CHARGES	14340	0	14340
TOTAL FOR MH- 2425-CO-OPERATION	3638295	417665	4055960
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA	3638295	417665	4055960
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	6728201	549336	7277537
13-OFFICE EXPENSES	3000	3000	6000
50-OTHER CHARGES	729453	0	729453
TOTAL FOR MH- 2425-CO-OPERATION	7460654	552336	8012990
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR	7460654	552336	8012990
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	7992307	809900	8802207

	08-HIRING OF VEHICLES FOR OFFICE USE	453475	42990	496465
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	116338	0	116338
	92-TELEPHONE	7533	716	8249
	93-ELECTRICITY CHARGES	20600	0	20600
TOTAL FOR MH- 2425-CO-OPERATION		8595253	853606	9448859
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR		8595253	853606	9448859
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	10985690	948100	11933790
	08-HIRING OF VEHICLES FOR OFFICE USE	410485	85980	496465
	13-OFFICE EXPENSES	0	3600	3600
	92-TELEPHONE	4318	4455	8773
	93-ELECTRICITY CHARGES	12210	0	12210
TOTAL FOR MH- 2425-CO-OPERATION		11412703	1042135	12454838
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA		11412703	1042135	12454838
DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3931470	0	3931470
	08-HIRING OF VEHICLES FOR OFFICE USE	446310	0	446310
	92-TELEPHONE	6376	0	6376
	93-ELECTRICITY CHARGES	28000	0	28000
TOTAL FOR MH- 2425-CO-OPERATION		4412156	0	4412156
TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA		4412156	0	4412156
DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7334577	0	7334577
	08-HIRING OF VEHICLES FOR OFFICE USE	243500	0	243500
	11-DOMESTIC TRAVEL EXPENSES	980	0	980

	13-OFFICE EXPENSES	30070	0	30070
	92-TELEPHONE	3800	0	3800
	93-ELECTRICITY CHARGES	10334	0	10334
TOTAL FOR MH- 2425-CO-OPERATION		7623261	0	7623261
TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR		7623261	0	7623261
DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5597401	172316	5769717
	08-HIRING OF VEHICLES FOR OFFICE USE	431980	0	431980
	91-MEDICAL REIMBURSEMENT	15200	0	15200
	92-TELEPHONE	4712	0	4712
	93-ELECTRICITY CHARGES	22010	0	22010
TOTAL FOR MH- 2425-CO-OPERATION		6071303	172316	6243619
TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT		6071303	172316	6243619
DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2889386	59700	2949086
	91-MEDICAL REIMBURSEMENT	92637	0	92637
TOTAL FOR MH- 2425-CO-OPERATION		2982023	59700	3041723
TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR		2982023	59700	3041723
DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7041716	588474	7630190
	13-OFFICE EXPENSES	3000	3000	6000
TOTAL FOR MH- 2425-CO-OPERATION		7044716	591474	7636190
TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA		7044716	591474	7636190

DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5825797	0	5825797
	08-HIRING OF VEHICLES FOR OFFICE USE	176012	0	176012
	91-MEDICAL REIMBURSEMENT	39857	0	39857
	TOTAL FOR MH- 2425-CO-OPERATION	6041666	0	6041666
	TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR	6041666	0	6041666
DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3564746	0	3564746
	13-OFFICE EXPENSES	2918	0	2918
	91-MEDICAL REIMBURSEMENT	32209	0	32209
	TOTAL FOR MH- 2425-CO-OPERATION	3599873	0	3599873
	TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA	3599873	0	3599873
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	1995567	6108	2001675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2395567	6108	2401675
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4491172	962682	5453854
	11-DOMESTIC TRAVEL EXPENSES	4410	0	4410
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	12434	0	12434
	TOTAL FOR MH- 2425-CO-OPERATION	4515016	962682	5477698
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB	6910583	968790	7879373
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7804818	544750	8349568

	08-HIRING OF VEHICLES FOR OFFICE USE	453475	42990	496465
	11-DOMESTIC TRAVEL EXPENSES	0	5630	5630
	13-OFFICE EXPENSES	7500	2000	9500
	91-MEDICAL REIMBURSEMENT	62724	0	62724
	93-ELECTRICITY CHARGES	7161	0	7161
TOTAL FOR MH- 2425-CO-OPERATION		8335678	595370	8931048
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI		8335678	595370	8931048
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8820872	517448	9338320
	08-HIRING OF VEHICLES FOR OFFICE USE	0	42990	42990
	11-DOMESTIC TRAVEL EXPENSES	4240	0	4240
	13-OFFICE EXPENSES	14000	0	14000
	91-MEDICAL REIMBURSEMENT	55915	0	55915
TOTAL FOR MH- 2425-CO-OPERATION		8895027	560438	9455465
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN		8895027	560438	9455465
DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	9960530	653550	10614080
	08-HIRING OF VEHICLES FOR OFFICE USE	463074	43900	506974
	11-DOMESTIC TRAVEL EXPENSES	2320	1320	3640
	13-OFFICE EXPENSES	3750	0	3750
	92-TELEPHONE	7274	716	7990
	93-ELECTRICITY CHARGES	51220	0	51220
TOTAL FOR MH- 2425-CO-OPERATION		10488168	699486	11187654
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR		10488168	699486	11187654
DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7735707	708250	8443957
	08-HIRING OF VEHICLES FOR OFFICE USE	150465	42990	193455

	11-DOMESTIC TRAVEL EXPENSES	9700	0	9700
	13-OFFICE EXPENSES	4000	0	4000
	92-TELEPHONE	14955	1297	16252
	93-ELECTRICITY CHARGES	46251	0	46251
	TOTAL FOR MH- 2425-CO-OPERATION	7961078	752537	8713615
	TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA	7961078	752537	8713615
DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6052639	500752	6553391
	08-HIRING OF VEHICLES FOR OFFICE USE	453475	42990	496465
	11-DOMESTIC TRAVEL EXPENSES	7740	0	7740
	13-OFFICE EXPENSES	17400	12000	29400
	92-TELEPHONE	9979	961	10940
	93-ELECTRICITY CHARGES	40594	0	40594
	TOTAL FOR MH- 2425-CO-OPERATION	6581827	556703	7138530
	TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA	6581827	556703	7138530
DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7009905	675134	7685039
	08-HIRING OF VEHICLES FOR OFFICE USE	429900	42990	472890
	11-DOMESTIC TRAVEL EXPENSES	0	6420	6420
	13-OFFICE EXPENSES	5290	450	5740
	92-TELEPHONE	10010	1096	11106
	TOTAL FOR MH- 2425-CO-OPERATION	7455105	726090	8181195
	TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR	7455105	726090	8181195
DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	16900242	1444428	18344670
	08-HIRING OF VEHICLES FOR OFFICE USE	432050	42990	475040
	13-OFFICE EXPENSES	5500	11950	17450

	26-ADVERTISING AND PUBLICITY	6949	0	6949
	91-MEDICAL REIMBURSEMENT	144790	0	144790
TOTAL FOR MH- 2425-CO-OPERATION		17489531	1499368	18988899
TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR		17489531	1499368	18988899
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	17433338	1641362	19074700
	11-DOMESTIC TRAVEL EXPENSES	8140	2840	10980
	13-OFFICE EXPENSES	4782	10945	15727
	91-MEDICAL REIMBURSEMENT	46758	0	46758
TOTAL FOR MH- 2425-CO-OPERATION		17493018	1655147	19148165
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA		17493018	1655147	19148165
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	22000	0	22000
	06-SOCIAL ASSISTANCE	9796500	0	9796500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9818500	0	9818500
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7203320	627752	7831072
	08-HIRING OF VEHICLES FOR OFFICE USE	466238	44200	510438
	13-OFFICE EXPENSES	2000	0	2000
TOTAL FOR MH- 2425-CO-OPERATION		7671558	671952	8343510
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA		17490058	671952	18162010
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4907954	2325638	7233592
	08-HIRING OF VEHICLES FOR OFFICE USE	222105	0	222105
	13-OFFICE EXPENSES	2790	0	2790
	93-ELECTRICITY CHARGES	29637	0	29637
TOTAL FOR MH- 2425-CO-OPERATION		5162486	2325638	7488124

TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA		5162486	2325638	7488124
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8654860	744532	9399392
	08-HIRING OF VEHICLES FOR OFFICE USE	464812	44749	509561
	13-OFFICE EXPENSES	11422	1259	12681
	91-MEDICAL REIMBURSEMENT	132263	0	132263
	93-ELECTRICITY CHARGES	99382	0	99382
TOTAL FOR MH- 2425-CO-OPERATION		9362739	790540	10153279
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI		9362739	790540	10153279
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6653996	625688	7279684
	08-HIRING OF VEHICLES FOR OFFICE USE	470586	44749	515335
	11-DOMESTIC TRAVEL EXPENSES	12380	0	12380
	13-OFFICE EXPENSES	7200	0	7200
	91-MEDICAL REIMBURSEMENT	75563	0	75563
	93-ELECTRICITY CHARGES	54280	0	54280
TOTAL FOR MH- 2425-CO-OPERATION		7274005	670437	7944442
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT		7274005	670437	7944442
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	9828034	373924	10201958
	08-HIRING OF VEHICLES FOR OFFICE USE	449176	42990	492166
	11-DOMESTIC TRAVEL EXPENSES	1080	0	1080
	13-OFFICE EXPENSES	5434	14485	19919
	93-ELECTRICITY CHARGES	138660	0	138660
TOTAL FOR MH- 2425-CO-OPERATION		10422384	431399	10853783
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN		10422384	431399	10853783
DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR				

Major Head- 2425-CO-OPERATION				
	01-SALARIES	5109196	339164	5448360
	08-HIRING OF VEHICLES FOR OFFICE USE	243574	56645	300219
	50-OTHER CHARGES	1032571	0	1032571
	92-TELEPHONE	7692	702	8394
	93-ELECTRICITY CHARGES	113829	0	113829
	TOTAL FOR MH- 2425-CO-OPERATION	6506862	396511	6903373
	TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR	6506862	396511	6903373
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3980978	30786	4011764
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3980978	30786	4011764
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6412308	653276	7065584
	08-HIRING OF VEHICLES FOR OFFICE USE	348080	148385	496465
	13-OFFICE EXPENSES	7000	2000	9000
	14-RENT, RATES AND TAXES	0	258665	258665
	91-MEDICAL REIMBURSEMENT	244260	0	244260
	TOTAL FOR MH- 2425-CO-OPERATION	7011648	1062326	8073974
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR	10992626	1093112	12085738
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1118688	72031	1190719
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1118688	72031	1190719
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8946645	0	8946645
	02-WAGES	13293	4431	17724
	08-HIRING OF VEHICLES FOR OFFICE USE	453475	42990	496465
	13-OFFICE EXPENSES	8100	9500	17600
	91-MEDICAL REIMBURSEMENT	21325	0	21325

	92-TELEPHONE	7198	793	7991
	93-ELECTRICITY CHARGES	34277	0	34277
TOTAL FOR MH- 2425-CO-OPERATION		9484313	57714	9542027
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		10603001	129745	10732746
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	870311	174750	1045061
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		870311	174750	1045061
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5122985	356024	5479009
	11-DOMESTIC TRAVEL EXPENSES	3220	0	3220
	13-OFFICE EXPENSES	9050	550	9600
	91-MEDICAL REIMBURSEMENT	39143	0	39143
	92-TELEPHONE	10580	943	11523
	93-ELECTRICITY CHARGES	32420	0	32420
TOTAL FOR MH- 2425-CO-OPERATION		5217398	357517	5574915
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		6087709	532267	6619976
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	567175	0	567175
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		567175	0	567175
Major Head- 2425-CO-OPERATION				
	01-SALARIES	9312866	803824	10116690
	08-HIRING OF VEHICLES FOR OFFICE USE	409500	39000	448500
	11-DOMESTIC TRAVEL EXPENSES	5000	0	5000
	13-OFFICE EXPENSES	6400	2500	8900
	14-RENT, RATES AND TAXES	2355	0	2355
	91-MEDICAL REIMBURSEMENT	18310	0	18310
	93-ELECTRICITY CHARGES	73025	0	73025
	94-WATER CHARGES	4120	0	4120

	TOTAL FOR MH- 2425-CO-OPERATION	9831576	845324	10676900
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB	10398751	845324	11244075
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	351371	230226	581597
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	351371	230226	581597
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8562923	624548	9187471
	08-HIRING OF VEHICLES FOR OFFICE USE	492855	42990	535845
	13-OFFICE EXPENSES	16070	0	16070
	91-MEDICAL REIMBURSEMENT	37387	0	37387
	92-TELEPHONE	13753	1203	14956
	93-ELECTRICITY CHARGES	106811	0	106811
	TOTAL FOR MH- 2425-CO-OPERATION	9229799	668741	9898540
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	9581170	898967	10480137
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2539446	31082	2570528
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2539446	31082	2570528
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8096589	583180	8679769
	08-HIRING OF VEHICLES FOR OFFICE USE	306025	44749	350774
	11-DOMESTIC TRAVEL EXPENSES	6930	3050	9980
	13-OFFICE EXPENSES	57652	1348	59000
	91-MEDICAL REIMBURSEMENT	42482	0	42482
	92-TELEPHONE	11051	1004	12055
	93-ELECTRICITY CHARGES	109500	0	109500
	TOTAL FOR MH- 2425-CO-OPERATION	8630229	633331	9263560
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR	11169675	664413	11834088

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	776130	63500	839630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	776130	63500	839630
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8598073	646052	9244125
	08-HIRING OF VEHICLES FOR OFFICE USE	238179	0	238179
	11-DOMESTIC TRAVEL EXPENSES	3940	0	3940
	13-OFFICE EXPENSES	1877	0	1877
	TOTAL FOR MH- 2425-CO-OPERATION	8842069	646052	9488121
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR	9618199	709552	10327751
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	594034	83116	677150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	594034	83116	677150
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6549656	739019	7288675
	08-HIRING OF VEHICLES FOR OFFICE USE	470586	44749	515335
	13-OFFICE EXPENSES	1500	918	2418
	91-MEDICAL REIMBURSEMENT	15851	0	15851
	92-TELEPHONE	13366	1120	14486
	93-ELECTRICITY CHARGES	68300	5063	73363
	TOTAL FOR MH- 2425-CO-OPERATION	7119259	790869	7910128
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR	7713293	873985	8587278
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3435907	0	3435907
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3435907	0	3435907
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6959110	554280	7513390

	08-HIRING OF VEHICLES FOR OFFICE USE	154979	78760	233739
	11-DOMESTIC TRAVEL EXPENSES	10960	4870	15830
	13-OFFICE EXPENSES	1900	3100	5000
	91-MEDICAL REIMBURSEMENT	184237	0	184237
	TOTAL FOR MH- 2425-CO-OPERATION	7311186	641010	7952196
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA	10747093	641010	11388103
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1074588	63838	1138426
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1074588	63838	1138426
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8250932	749376	9000308
	08-HIRING OF VEHICLES FOR OFFICE USE	237330	79110	316440
	13-OFFICE EXPENSES	2118	1118	3236
	91-MEDICAL REIMBURSEMENT	52901	0	52901
	92-TELEPHONE	6479	1268	7747
	93-ELECTRICITY CHARGES	45767	0	45767
	TOTAL FOR MH- 2425-CO-OPERATION	8595527	830872	9426399
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	9670115	894710	10564825
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1906717	39377	1946094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2106717	39377	2146094
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5677495	668106	6345601
	08-HIRING OF VEHICLES FOR OFFICE USE	208245	42499	250744
	11-DOMESTIC TRAVEL EXPENSES	0	1850	1850
	13-OFFICE EXPENSES	0	2773	2773
	91-MEDICAL REIMBURSEMENT	54976	0	54976

	92-TELEPHONE	2267	2791	5058
	93-ELECTRICITY CHARGES	51422	0	51422
TOTAL FOR MH- 2425-CO-OPERATION		5994405	718019	6712424
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA		8101122	757396	8858518
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	676083	57642	733725
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		676083	57642	733725
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5818712	504112	6322824
	08-HIRING OF VEHICLES FOR OFFICE USE	447490	44749	492239
	11-DOMESTIC TRAVEL EXPENSES	6000	0	6000
	13-OFFICE EXPENSES	2000	3000	5000
	14-RENT, RATES AND TAXES	1489	0	1489
	91-MEDICAL REIMBURSEMENT	15653	0	15653
	93-ELECTRICITY CHARGES	54704	0	54704
TOTAL FOR MH- 2425-CO-OPERATION		6346048	551861	6897909
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR		7022131	609503	7631634
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	211528	0	211528
TOTAL FOR MH- 2425-CO-OPERATION		211528	0	211528
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR		211528	0	211528
DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	443928	0	443928
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		443928	0	443928
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5101793	417092	5518885
	08-HIRING OF VEHICLES FOR OFFICE USE	456916	43449	500365

	11-DOMESTIC TRAVEL EXPENSES	550	0	550
	13-OFFICE EXPENSES	1668	409	2077
	91-MEDICAL REIMBURSEMENT	41637	0	41637
	93-ELECTRICITY CHARGES	43636	0	43636
	TOTAL FOR MH- 2425-CO-OPERATION	5646200	460950	6107150
	TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA	6090128	460950	6551078
DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	39800	0	39800
	91-MEDICAL REIMBURSEMENT	11010	0	11010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50810	0	50810
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6182808	564252	6747060
	08-HIRING OF VEHICLES FOR OFFICE USE	453475	42990	496465
	11-DOMESTIC TRAVEL EXPENSES	5310	0	5310
	13-OFFICE EXPENSES	3000	2000	5000
	91-MEDICAL REIMBURSEMENT	17383	0	17383
	93-ELECTRICITY CHARGES	7500	0	7500
	TOTAL FOR MH- 2425-CO-OPERATION	6669476	609242	7278718
	TOTAL FOR DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA	6720286	609242	7329528
DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	20980739	2041963	23022702
	08-HIRING OF VEHICLES FOR OFFICE USE	432050	42990	475040
	11-DOMESTIC TRAVEL EXPENSES	3800	0	3800
	13-OFFICE EXPENSES	9700	6040	15740
	26-ADVERTISING AND PUBLICITY	5434	4494	9928
	91-MEDICAL REIMBURSEMENT	77907	0	77907
	92-TELEPHONE	5658	0	5658
	TOTAL FOR MH- 2425-CO-OPERATION	21515288	2095487	23610775

TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR	21515288	2095487	23610775
DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	11158414	1034903	12193317
13-OFFICE EXPENSES	3000	1936	4936
17-HOSPITALITY AND ENTERTAINMENT	62120	0	62120
92-TELEPHONE	10595	2007	12602
93-ELECTRICITY CHARGES	54420	49770	104190
TOTAL FOR MH- 2425-CO-OPERATION	11288549	1088616	12377165
TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR	11288549	1088616	12377165
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	8154616	770284	8924900
11-DOMESTIC TRAVEL EXPENSES	28980	800	29780
13-OFFICE EXPENSES	35100	1900	37000
91-MEDICAL REIMBURSEMENT	10353	0	10353
92-TELEPHONE	9886	760	10646
93-ELECTRICITY CHARGES	61790	0	61790
TOTAL FOR MH- 2425-CO-OPERATION	8300725	773744	9074469
TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	8300725	773744	9074469
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA			
Major Head- 2425-CO-OPERATION			
01-SALARIES	11829048	1093666	12922714
11-DOMESTIC TRAVEL EXPENSES	2340	0	2340
13-OFFICE EXPENSES	6251	0	6251
17-HOSPITALITY AND ENTERTAINMENT	0	62580	62580
91-MEDICAL REIMBURSEMENT	99553	0	99553
92-TELEPHONE	10286	1001	11287
TOTAL FOR MH- 2425-CO-OPERATION	11947478	1157247	13104725
TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	11947478	1157247	13104725

DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH

Major Head- 2049-INTEREST PAYMENTS

45-INTEREST	4572468	0	4572468
TOTAL FOR MH- 2049-INTEREST PAYMENTS	4572468	0	4572468

Major Head- 2425-CO-OPERATION

01-SALARIES	131150307	11445705	142596012
10-POL OF OFFICE VEHICLES	33276	0	33276
11-DOMESTIC TRAVEL EXPENSES	40787	29169	69956
13-OFFICE EXPENSES	671598	183443	855041
14-RENT, RATES AND TAXES	25360	0	25360
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2662694	0	2662694
26-ADVERTISING AND PUBLICITY	5881	0	5881
35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	0	150000000	150000000
36-GRANTS-IN-AID (NON-SALARY)	3222692595	0	3222692595
91-MEDICAL REIMBURSEMENT	926573	0	926573
92-TELEPHONE	39517	3065	42582
93-ELECTRICITY CHARGES	509665	0	509665
TOTAL FOR MH- 2425-CO-OPERATION	3358758253	161661382	3520419635
TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH	3363330721	161661382	3524992103
TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB	4394852564	249357800	4644210364
TOTAL FOR DEPT- CO-OPERATIVE SOCITIES	4918643302	295318954	5213962256

Dept- CONSERVATOR OF SOILS

CCO- CHIEF CONSERVATOR OF SOIL PUNJAB

DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR

Major Head- 2402-SOIL AND WATER CONSERVATION

01-SALARIES	17116934	1608554	18725488
02-WAGES	18200	0	18200

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	8096	3860	11956
	10-POL OF OFFICE VEHICLES	14889	11528	26417
	11-DOMESTIC TRAVEL EXPENSES	724334	0	724334
	13-OFFICE EXPENSES	69155	0	69155
	91-MEDICAL REIMBURSEMENT	46249	0	46249
	92-TELEPHONE	9128	716	9844
	93-ELECTRICITY CHARGES	50098	1833	51931
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	18057083	1626491	19683574
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR			
	JALANDHAR	18057083	1626491	19683574
DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1366894	0	1366894
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1366894	0	1366894
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	50136587	4467147	54603734
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	81302	0	81302
	10-POL OF OFFICE VEHICLES	510717	0	510717
	11-DOMESTIC TRAVEL EXPENSES	20276	0	20276
	13-OFFICE EXPENSES	2452476	29575	2482051
	27-MINOR WORKS	249988	0	249988
	28-PROFESSIONAL SERVICES	4787527	412376	5199903
	33-SUBSIDIES	98000000	0	98000000
	91-MEDICAL REIMBURSEMENT	132655	10172	142827
	92-TELEPHONE	46372	8757	55129
	93-ELECTRICITY CHARGES	211327	32710	244037
	94-WATER CHARGES	18868	4061	22929
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	156648095	4964798	161612893

TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH		158014989	4964798	162979787
DDO- CHIEF CONSERVATOR OF SOIL CONSERVATOR OF SOIL OFFICER , MOHALI MOHALI				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
53-MAJOR WORKS		28000000	0	28000000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		28000000	0	28000000
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL CONSERVATOR OF SOIL OFFICER , MOHALI MOHALI		28000000	0	28000000
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
01-SALARIES		73916729	7384463	81301192
07-PURCHASE OF STAFF CARS		828255	0	828255
09-REPAIR AND MAINTENANCE OF STAFF CARS		36921	5600	42521
10-POL OF OFFICE VEHICLES		96938	25744	122682
11-DOMESTIC TRAVEL EXPENSES		0	42535	42535
13-OFFICE EXPENSES		406361	1350	407711
14-RENT, RATES AND TAXES		87210	0	87210
33-SUBSIDIES		5765974	314289	6080263
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES		434695	120049	554744
59-POL OF TRANSPORT VEHICLES		3582640	402832	3985472
91-MEDICAL REIMBURSEMENT		546393	54668	601061
92-TELEPHONE		63274	928	64202
93-ELECTRICITY CHARGES		636570	0	636570
94-WATER CHARGES		21400	2670	24070
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		86423360	8355128	94778488
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI		86423360	8355128	94778488
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI				

Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	21423288	1957454	23380742
	11-DOMESTIC TRAVEL EXPENSES	9560	0	9560
	13-OFFICE EXPENSES	112046	0	112046
	91-MEDICAL REIMBURSEMENT	192237	0	192237
	92-TELEPHONE	9094	697	9791
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	21746225	1958151	23704376
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI	21746225	1958151	23704376
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	13765356	1037570	14802926
	09-REPAIR AND MAINTENANCE OF STAFF CARS	23018	0	23018
	10-POL OF OFFICE VEHICLES	48087	1649	49736
	13-OFFICE EXPENSES	86408	0	86408
	91-MEDICAL REIMBURSEMENT	384112	0	384112
	92-TELEPHONE	10344	956	11300
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	14317325	1040175	15357500
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI	14317325	1040175	15357500
DDO- CHIEF CONSERVATOR OF SOIL SOIL &WATER CONSERVATION DEPARTMENT CHANDIGARH				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	13-OFFICE EXPENSES	0	357935	357935
	33-SUBSIDIES	0	3609799	3609799
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	0	3967734	3967734
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL SOIL &WATER CONSERVATION DEPARTMENT CHANDIGARH	0	3967734	3967734
DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	32438	0	32438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42438	0	42438
	TOTAL FOR DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR	42438	0	42438
DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	90936	0	90936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90936	0	90936
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	13777843	1032362	14810205
	07-PURCHASE OF STAFF CARS	659340	0	659340
	10-POL OF OFFICE VEHICLES	25592	0	25592
	11-DOMESTIC TRAVEL EXPENSES	56772	4948	61720
	13-OFFICE EXPENSES	74705	0	74705
	14-RENT, RATES AND TAXES	145475	0	145475
	91-MEDICAL REIMBURSEMENT	48383	52485	100868
	92-TELEPHONE	5703	0	5703
	93-ELECTRICITY CHARGES	54450	0	54450
	94-WATER CHARGES	5520	0	5520
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	14853783	1089795	15943578
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	9255000	0	9255000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	9255000	0	9255000
	TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR	24199719	1089795	25289514
DDO- D S C O GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	699177	0	699177
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	699177	0	699177
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	65422300	6047506	71469806

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	10915	0	10915
	10-POL OF OFFICE VEHICLES	9978	0	9978
	11-DOMESTIC TRAVEL EXPENSES	71536	0	71536
	13-OFFICE EXPENSES	74935	11550	86485
	26-ADVERTISING AND PUBLICITY	6210	2982	9192
	27-MINOR WORKS	2512125	0	2512125
	33-SUBSIDIES	24865738	18527392	43393130
	34-SCHOLARSHIPS STIPENDS	733600	39300	772900
	91-MEDICAL REIMBURSEMENT	497648	255901	753549
	92-TELEPHONE	28472	1537	30009
	93-ELECTRICITY CHARGES	220000	0	220000
	94-WATER CHARGES	1231	0	1231
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	94454688	24886168	119340856
	TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR	95153865	24886168	120040033
DDO- D.S.C.O. ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	1013650	62322	1075972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1023650	62322	1085972
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	32889027	2930792	35819819
	02-WAGES	9100	0	9100
	11-DOMESTIC TRAVEL EXPENSES	74050	22838	96888
	13-OFFICE EXPENSES	51500	1360	52860
	14-RENT, RATES AND TAXES	75000	0	75000
	33-SUBSIDIES	11300000	15000000	26300000
	91-MEDICAL REIMBURSEMENT	60274	0	60274
	92-TELEPHONE	8578	997	9575
	93-ELECTRICITY CHARGES	96684	0	96684

	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	44564213	17955987	62520200
	TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA	45587863	18018309	63606172
DDO- D.S.C.O. D.S.C.O., MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	989362	7042	996404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	989362	7042	996404
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	31268875	2982808	34251683
	02-WAGES	36400	0	36400
	11-DOMESTIC TRAVEL EXPENSES	19450	0	19450
	13-OFFICE EXPENSES	58045	950	58995
	14-RENT, RATES AND TAXES	42550	0	42550
	33-SUBSIDIES	5572383	0	5572383
	91-MEDICAL REIMBURSEMENT	177049	16104	193153
	92-TELEPHONE	12285	995	13280
	93-ELECTRICITY CHARGES	95205	0	95205
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	37282242	3000857	40283099
	TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA	38271604	3007899	41279503
DDO- D.S.C.O. FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	798776	0	798776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798776	0	798776
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	46625517	4276226	50901743
	07-PURCHASE OF STAFF CARS	659340	0	659340
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8606	4798	13404
	10-POL OF OFFICE VEHICLES	48292	10698	58990
	11-DOMESTIC TRAVEL EXPENSES	94710	2940	97650
	13-OFFICE EXPENSES	80853	7880	88733

	14-RENT, RATES AND TAXES	140000	0	140000
	26-ADVERTISING AND PUBLICITY	0	10070	10070
	27-MINOR WORKS	1000000	0	1000000
	33-SUBSIDIES	61586378	35000455	96586833
	91-MEDICAL REIMBURSEMENT	192349	136683	329032
	92-TELEPHONE	28408	0	28408
	93-ELECTRICITY CHARGES	150000	0	150000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	110614453	39449750	150064203
	TOTAL FOR DDO- D.S.C.O. FEROZEPUR FEROZEPUR	111413229	39449750	150862979
DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	67359502	6220417	73579919
	10-POL OF OFFICE VEHICLES	4828	0	4828
	11-DOMESTIC TRAVEL EXPENSES	59508	44250	103758
	13-OFFICE EXPENSES	111991	1479	113470
	14-RENT, RATES AND TAXES	49560	24780	74340
	33-SUBSIDIES	13100000	10296000	23396000
	91-MEDICAL REIMBURSEMENT	227862	43264	271126
	92-TELEPHONE	9525	1650	11175
	93-ELECTRICITY CHARGES	241403	0	241403
	94-WATER CHARGES	2031	0	2031
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	81166210	16631840	97798050
	TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR	81166210	16631840	97798050
DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	37382210	3666956	41049166
	11-DOMESTIC TRAVEL EXPENSES	43960	10698	54658
	13-OFFICE EXPENSES	54068	7050	61118
	14-RENT, RATES AND TAXES	276000	0	276000
	33-SUBSIDIES	36986000	0	36986000

	91-MEDICAL REIMBURSEMENT	85054	8662	93716
	92-TELEPHONE	10725	825	11550
	93-ELECTRICITY CHARGES	69170	0	69170
	94-WATER CHARGES	1260	0	1260
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	74908447	3694191	78602638
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	7500000	0	7500000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	7500000	0	7500000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR	82408447	3694191	86102638
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	685612	0	685612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	685612	0	685612
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	5000000	0	5000000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	5000000	0	5000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA	5885612	0	5885612
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	998384	0	998384
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	998384	0	998384
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	47627298	4679785	52307083
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2948	0	2948
	10-POL OF OFFICE VEHICLES	40571	0	40571
	11-DOMESTIC TRAVEL EXPENSES	39050	4500	43550

	13-OFFICE EXPENSES	80000	2990	82990
	27-MINOR WORKS	959790	0	959790
	33-SUBSIDIES	19195000	0	19195000
	91-MEDICAL REIMBURSEMENT	54194	0	54194
	92-TELEPHONE	22215	2068	24283
	93-ELECTRICITY CHARGES	202588	49647	252235
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	68223654	4738990	72962644
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	31863000	0	31863000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	31863000	0	31863000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR	101085038	4738990	105824028
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	449938	295346	745284
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	449938	295346	745284
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	41380922	3984126	45365048
	10-POL OF OFFICE VEHICLES	0	9812	9812
	11-DOMESTIC TRAVEL EXPENSES	49617	7380	56997
	13-OFFICE EXPENSES	201444	0	201444
	33-SUBSIDIES	11500000	5000000	16500000
	91-MEDICAL REIMBURSEMENT	306143	63497	369640
	92-TELEPHONE	15379	1179	16558
	93-ELECTRICITY CHARGES	139554	0	139554
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	53593059	9065994	62659053
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	14900000	0	14900000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	14900000	0	14900000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA	68942997	9361340	78304337
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	0	10000	10000
	91-MEDICAL REIMBURSEMENT	206555	99324	305879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206555	309324	515879
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	57956102	5331058	63287160
	10-POL OF OFFICE VEHICLES	7547	0	7547
	11-DOMESTIC TRAVEL EXPENSES	105936	70400	176336
	13-OFFICE EXPENSES	197679	6900	204579
	33-SUBSIDIES	13358637	35976766	49335403
	34-SCHOLARSHIPS STIPENDS	462000	7700	469700
	91-MEDICAL REIMBURSEMENT	439737	0	439737
	92-TELEPHONE	23204	0	23204
	93-ELECTRICITY CHARGES	147734	0	147734
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	72698576	41392824	114091400
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	10983000	40000000	50983000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	10983000	40000000	50983000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR	83888131	81702148	165590279
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	860668	0	860668
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	860668	0	860668
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	35189888	3470369	38660257
	07-PURCHASE OF STAFF CARS	659340	0	659340
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	6400	6400

	10-POL OF OFFICE VEHICLES	82972	0	82972
	11-DOMESTIC TRAVEL EXPENSES	68750	5800	74550
	13-OFFICE EXPENSES	162337	0	162337
	33-SUBSIDIES	33787000	49073000	82860000
	91-MEDICAL REIMBURSEMENT	165021	116431	281452
	92-TELEPHONE	22769	1532	24301
	93-ELECTRICITY CHARGES	133197	0	133197
	94-WATER CHARGES	18157	3120	21277
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	70289431	52676652	122966083
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	27000000	0	27000000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	27000000	0	27000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	98150099	52676652	150826751
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3381339	447620	3828959
	06-SOCIAL ASSISTANCE	1970401500	182091000	2152492500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4000	0	4000
	10-POL OF OFFICE VEHICLES	28596	0	28596
	13-OFFICE EXPENSES	162517	109395	271912
	28-PROFESSIONAL SERVICES	24845	2114	26959
	34-SCHOLARSHIPS STIPENDS	253300	849000	1102300
	91-MEDICAL REIMBURSEMENT	77249	0	77249
	92-TELEPHONE	1043	0	1043
	93-ELECTRICITY CHARGES	57197	0	57197
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1974391586	183499129	2157890715
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	5500000	0	5500000

	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	5500000	0	5500000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA	1979891586	183499129	2163390715
DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILL, HOSHIARPUR HOSHIARPUR				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	94462000	5000000	99462000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	94462000	5000000	99462000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILL, HOSHIARPUR HOSHIARPUR	94462000	5000000	99462000
DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2006199	0	2006199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2006199	0	2006199
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI	2006199	0	2006199
DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	37306522	3603913	40910435
	07-PURCHASE OF STAFF CARS	659340	0	659340
	10-POL OF OFFICE VEHICLES	9895	3894	13789
	11-DOMESTIC TRAVEL EXPENSES	0	11020	11020
	13-OFFICE EXPENSES	131778	900	132678
	14-RENT, RATES AND TAXES	391877	0	391877
	33-SUBSIDIES	28488000	12706414	41194414
	34-SCHOLARSHIPS STIPENDS	225000	0	225000
	91-MEDICAL REIMBURSEMENT	337590	35682	373272
	92-TELEPHONE	31200	2529	33729
	93-ELECTRICITY CHARGES	157649	6928	164577
	94-WATER CHARGES	312	0	312
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	67739163	16371280	84110443
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				

	53-MAJOR WORKS	27591000	500000	28091000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	27591000	500000	28091000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA	95330163	16871280	112201443
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	39600000	12116000	51716000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	39600000	12116000	51716000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR	39600000	12116000	51716000
DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAH NAWANSHAHAH				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	25620614	2339464	27960078
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7150	0	7150
	10-POL OF OFFICE VEHICLES	17977	0	17977
	11-DOMESTIC TRAVEL EXPENSES	15090	3820	18910
	13-OFFICE EXPENSES	91588	1796	93384
	33-SUBSIDIES	4120000	0	4120000
	91-MEDICAL REIMBURSEMENT	133195	0	133195
	93-ELECTRICITY CHARGES	80743	0	80743
	94-WATER CHARGES	3500	0	3500
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	30089857	2345080	32434937
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	18000000	0	18000000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	18000000	0	18000000
	TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAH NAWANSHAHAH	48089857	2345080	50434937
DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1098809	0	1098809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1098809	0	1098809

Major Head- 2402-SOIL AND WATER CONSERVATION

01-SALARIES	42485205	3801900	46287105
07-PURCHASE OF STAFF CARS	659340	0	659340
10-POL OF OFFICE VEHICLES	9459	0	9459
13-OFFICE EXPENSES	53946	0	53946
14-RENT, RATES AND TAXES	193376	30201	223577
33-SUBSIDIES	37225490	11104405	48329895
91-MEDICAL REIMBURSEMENT	139070	0	139070
92-TELEPHONE	7661	0	7661
93-ELECTRICITY CHARGES	141835	0	141835
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	80915382	14936506	95851888

Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

53-MAJOR WORKS	24400000	0	24400000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	24400000	0	24400000
TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR	106414191	14936506	121350697
TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB	3528548230	511937554	4040485784

CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNAJB

DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	356064038	51094454	407158492
02-WAGES	152067498	44583678	196651176
09-REPAIR AND MAINTENANCE OF STAFF CARS	1222406	412112	1634518
10-POL OF OFFICE VEHICLES	6329428	2627894	8957322
11-DOMESTIC TRAVEL EXPENSES	645358	1492106	2137464
13-OFFICE EXPENSES	4055982	1729310	5785292
17-HOSPITALITY AND ENTERTAINMENT	539306	283530	822836
21-SUPPLIES AND MATERIALS	54899762	29160344	84060106
26-ADVERTISING AND PUBLICITY	1501942	0	1501942

	28-PROFESSIONAL SERVICES	21566818	1811172	23377990
	30-OTHER CONTRACTUAL SERVICES	5125022	732146	5857168
	33-SUBSIDIES	1077478	2081110	3158588
	36-GRANTS-IN-AID (NON-SALARY)	60060000	142000	60202000
	50-OTHER CHARGES	89773696	5515324	95289020
	91-MEDICAL REIMBURSEMENT	1035756	24128	1059884
	92-TELEPHONE	123202	67062	190264
	93-ELECTRICITY CHARGES	4496970	0	4496970
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	760584662	141756370	902341032
	TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI	760584662	141756370	902341032
	TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNAJB	760584662	141756370	902341032
	TOTAL FOR DEPT- CONSERVATOR OF SOILS	4289132892	653693924	4942826816
Dept- CULTURAL AFFAIRS				
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH				
DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	730568	150672	881240
	13-OFFICE EXPENSES	0	9925	9925
	16-PUBLICATIONS	19837	0	19837
	21-SUPPLIES AND MATERIALS	0	3996	3996
	92-TELEPHONE	11000	0	11000
	93-ELECTRICITY CHARGES	70000	0	70000
	TOTAL FOR MH- 2205-ART AND CULTURE	831405	164593	995998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	25308558	2863180	28171738
	02-WAGES	58156	0	58156
	04-PENSIONARY CHARGES	2200000	0	2200000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	79760	0	79760

	10-POL OF OFFICE VEHICLES	127968	21128	149096
	11-DOMESTIC TRAVEL EXPENSES	141273	2856	144129
	13-OFFICE EXPENSES	16221	28326	44547
	14-RENT, RATES AND TAXES	319548	0	319548
	27-MINOR WORKS	139998	0	139998
	28-PROFESSIONAL SERVICES	2402629	311507	2714136
	36-GRANTS-IN-AID (NON-SALARY)	800000	200000	1000000
	50-OTHER CHARGES	4341000	6662000	11003000
	91-MEDICAL REIMBURSEMENT	20373308	1276453	21649761
	92-TELEPHONE	18544	2022	20566
	93-ELECTRICITY CHARGES	12120	0	12120
	94-WATER CHARGES	930	0	930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56340013	11367472	67707485
	TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR	57171418	11532065	68703483
DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	100000	100000
	91-MEDICAL REIMBURSEMENT	516869	0	516869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	516869	100000	616869
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND			
	MUSEUM, PUNJAB CHANDIGARH	516869	100000	616869
DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	438021834	4026239	442048073
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	438021834	4026239	442048073
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM,			
	PUNJAB CHANDIGARH	438021834	4026239	442048073
DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	4645162	311478	4956640

	11-DOMESTIC TRAVEL EXPENSES	7520	0	7520
	13-OFFICE EXPENSES	24998	0	24998
	16-PUBLICATIONS	18788	0	18788
	21-SUPPLIES AND MATERIALS	10000	0	10000
	92-TELEPHONE	10509	956	11465
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2205-ART AND CULTURE	4916977	312434	5229411
	TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA	4916977	312434	5229411
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	27989694	2638474	30628168
	02-WAGES	69168	6288	75456
	13-OFFICE EXPENSES	98634	21331	119965
	91-MEDICAL REIMBURSEMENT	142589	0	142589
	92-TELEPHONE	10903	1060	11963
	93-ELECTRICITY CHARGES	700000	0	700000
	TOTAL FOR MH- 2205-ART AND CULTURE	29010988	2667153	31678141
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	0	72060	72060
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	72060	72060
	TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA	29010988	2739213	31750201
DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	114942	0	114942
	TOTAL FOR MH- 2202-GENERAL EDUCATION	114942	0	114942
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	0	23153387	23153387
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	23153387	23153387
	TOTAL FOR DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA	114942	23153387	23268329
DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH				

Major Head- 2205-ART AND CULTURE				
	01-SALARIES	12042765	955843	12998608
	02-WAGES	53154	5869	59023
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4500	14770	19270
	10-POL OF OFFICE VEHICLES	159616	7338	166954
	13-OFFICE EXPENSES	227996	266087	494083
	14-RENT, RATES AND TAXES	0	208653	208653
	28-PROFESSIONAL SERVICES	3415805	776509	4192314
	93-ELECTRICITY CHARGES	1145718	0	1145718
	94-WATER CHARGES	80010	19990	100000
	TOTAL FOR MH- 2205-ART AND CULTURE	17129564	2255059	19384623
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	101885	159125	261010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101885	159125	261010
	TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH	17231449	2414184	19645633
DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR	200000	0	200000
DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	117426	0	117426
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117426	0	117426
	TOTAL FOR DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR	117426	0	117426
DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	1676984	158456	1835440
	13-OFFICE EXPENSES	16000	0	16000

	16-PUBLICATIONS	21594	0	21594
	93-ELECTRICITY CHARGES	133200	6740	139940
	94-WATER CHARGES	0	4114	4114
TOTAL FOR MH- 2205-ART AND CULTURE		1847778	169310	2017088
TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR		1847778	169310	2017088
DDO- DISTRICT LIBRARY NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	175511	0	175511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		375511	0	375511
TOTAL FOR DDO- DISTRICT LIBRARY NABHA PATIALA		375511	0	375511
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12716144	1574300	14290444
	13-OFFICE EXPENSES	17500	6000	23500
	16-PUBLICATIONS	9924	0	9924
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
	91-MEDICAL REIMBURSEMENT	12787	0	12787
	93-ELECTRICITY CHARGES	6520	0	6520
TOTAL FOR MH- 2202-GENERAL EDUCATION		12764367	1580300	14344667
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI		12764367	1580300	14344667
DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	385568	36756	422324
	13-OFFICE EXPENSES	0	5870	5870
	16-PUBLICATIONS	3739	496	4235
	21-SUPPLIES AND MATERIALS	17946	0	17946
	93-ELECTRICITY CHARGES	21150	0	21150
TOTAL FOR MH- 2205-ART AND CULTURE		428403	43122	471525

TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT		428403	43122	471525
DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	438924	41212	480136
	13-OFFICE EXPENSES	0	12975	12975
	16-PUBLICATIONS	14993	0	14993
	93-ELECTRICITY CHARGES	18543	0	18543
TOTAL FOR MH- 2205-ART AND CULTURE		472460	54187	526647
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR		472460	54187	526647
DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	1144657	107000	1251657
	11-DOMESTIC TRAVEL EXPENSES	0	750	750
	13-OFFICE EXPENSES	9961	0	9961
	16-PUBLICATIONS	7840	0	7840
	21-SUPPLIES AND MATERIALS	5000	0	5000
	92-TELEPHONE	12891	0	12891
TOTAL FOR MH- 2205-ART AND CULTURE		1180349	107750	1288099
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR		1180349	107750	1288099
DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	367684	34780	402464
	93-ELECTRICITY CHARGES	30000	0	30000
TOTAL FOR MH- 2205-ART AND CULTURE		397684	34780	432464
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR		397684	34780	432464
DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	725340	0	725340
TOTAL FOR MH- 2205-ART AND CULTURE		725340	0	725340
TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA		725340	0	725340

DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	3484906	307866	3792772
	13-OFFICE EXPENSES	8793	0	8793
	16-PUBLICATIONS	15000	0	15000
	TOTAL FOR MH- 2205-ART AND CULTURE	3508699	307866	3816565
	TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI	3508699	307866	3816565
DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	1676673	166447	1843120
	13-OFFICE EXPENSES	9853	10144	19997
	16-PUBLICATIONS	11883	0	11883
	21-SUPPLIES AND MATERIALS	54990	0	54990
	93-ELECTRICITY CHARGES	65330	0	65330
	TOTAL FOR MH- 2205-ART AND CULTURE	1818729	176591	1995320
	TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA	1818729	176591	1995320
DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	4122928	386052	4508980
	13-OFFICE EXPENSES	14752	0	14752
	16-PUBLICATIONS	13720	0	13720
	21-SUPPLIES AND MATERIALS	46085	3915	50000
	93-ELECTRICITY CHARGES	91130	0	91130
	TOTAL FOR MH- 2205-ART AND CULTURE	4288615	389967	4678582
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR	4288615	389967	4678582
DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA				
Major Head- 2205-ART AND CULTURE				
	13-OFFICE EXPENSES	1480	520	2000
	16-PUBLICATIONS	7934	3065	10999
	92-TELEPHONE	9264	2382	11646

	93-ELECTRICITY CHARGES	90000	0	90000
	TOTAL FOR MH- 2205-ART AND CULTURE	108678	5967	114645
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA	108678	5967	114645
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR				
Major Head- 2205-ART AND CULTURE				
	13-OFFICE EXPENSES	6996	5004	12000
	16-PUBLICATIONS	16852	8148	25000
	21-SUPPLIES AND MATERIALS	45000	0	45000
	92-TELEPHONE	0	908	908
	93-ELECTRICITY CHARGES	187950	0	187950
	94-WATER CHARGES	9976	0	9976
	TOTAL FOR MH- 2205-ART AND CULTURE	266774	14060	280834
	TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR	266774	14060	280834
DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	654842	60800	715642
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2205-ART AND CULTURE	669842	60800	730642
	TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB	669842	60800	730642
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH	576155132	47222222	623377354
	TOTAL FOR DEPT- CULTURAL AFFAIRS	576155132	47222222	623377354
Dept- DAIRY DEVELOPMENT				
CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB				
DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	6309158	595372	6904530
	02-WAGES	22695	2090	24785
	11-DOMESTIC TRAVEL EXPENSES	5950	0	5950
	13-OFFICE EXPENSES	17458	1534	18992

	21-SUPPLIES AND MATERIALS	119954	0	119954
	91-MEDICAL REIMBURSEMENT	344643	0	344643
	92-TELEPHONE	10059	402	10461
	93-ELECTRICITY CHARGES	173183	0	173183
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		7003100	599398	7602498
TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR		7003100	599398	7602498
DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	3328248	394824	3723072
	11-DOMESTIC TRAVEL EXPENSES	18700	15290	33990
	13-OFFICE EXPENSES	13500	3700	17200
	93-ELECTRICITY CHARGES	21960	0	21960
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3382408	413814	3796222
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA		3382408	413814	3796222
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1943719	104892	2048611
	11-DOMESTIC TRAVEL EXPENSES	1490	2100	3590
	13-OFFICE EXPENSES	9590	9090	18680
	14-RENT, RATES AND TAXES	20034	6678	26712
	91-MEDICAL REIMBURSEMENT	17046	0	17046
	93-ELECTRICITY CHARGES	25270	0	25270
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2017149	122760	2139909
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN		2017149	122760	2139909
DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1747152	147500	1894652
	02-WAGES	24878	2268	27146
	13-OFFICE EXPENSES	16500	2197	18697
	50-OTHER CHARGES	0	2000	2000

	91-MEDICAL REIMBURSEMENT	5676	0	5676
	93-ELECTRICITY CHARGES	7000	0	7000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1801206	153965	1955171
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR		1801206	153965	1955171
DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	78726	0	78726
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78726	0	78726
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB		78726	0	78726
DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	102250	0	102250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102250	0	102250
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	3059340	316340	3375680
	02-WAGES	20008	1792	21800
	11-DOMESTIC TRAVEL EXPENSES	5000	6790	11790
	13-OFFICE EXPENSES	23930	4400	28330
	91-MEDICAL REIMBURSEMENT	67104	0	67104
	93-ELECTRICITY CHARGES	20940	0	20940
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3196322	329322	3525644
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA		3298572	329322	3627894
DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2148070	274981	2423051
	02-WAGES	22915	1858	24773
	13-OFFICE EXPENSES	13866	6079	19945
	14-RENT, RATES AND TAXES	1177	0	1177
	50-OTHER CHARGES	19075	0	19075
	91-MEDICAL REIMBURSEMENT	12726	0	12726

	93-ELECTRICITY CHARGES	36820	0	36820
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2254649	282918	2537567
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB	2254649	282918	2537567
DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2124967	200790	2325757
	11-DOMESTIC TRAVEL EXPENSES	7285	0	7285
	13-OFFICE EXPENSES	19914	5338	25252
	50-OTHER CHARGES	1550	0	1550
	93-ELECTRICITY CHARGES	19714	0	19714
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2173430	206128	2379558
	TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA	2173430	206128	2379558
DDO- DEPUTY DIRECTOR DAIRY AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6955	0	6955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6955	0	6955
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY AMRITSAR	6955	0	6955
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	10402500	0	10402500
	13-OFFICE EXPENSES	8860	0	8860
	91-MEDICAL REIMBURSEMENT	43465	0	43465
	92-TELEPHONE	704	0	704
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10455529	0	10455529
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1540261	104892	1645153
	02-WAGES	22707	4506	27213
	11-DOMESTIC TRAVEL EXPENSES	16460	0	16460
	13-OFFICE EXPENSES	21900	0	21900
	50-OTHER CHARGES	2000	0	2000

	91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1608328	109398	1717726
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA	12063857	109398	12173255
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	144707	0	144707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144707	0	144707
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2214868	133810	2348678
	13-OFFICE EXPENSES	22602	3759	26361
	50-OTHER CHARGES	12000	0	12000
	93-ELECTRICITY CHARGES	41229	0	41229
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2290699	137569	2428268
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI	2435406	137569	2572975
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2105624	278280	2383904
	11-DOMESTIC TRAVEL EXPENSES	12430	0	12430
	13-OFFICE EXPENSES	11156	3820	14976
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2129210	282100	2411310
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR	2129210	282100	2411310
DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	108501	0	108501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	108501	0	108501
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA	108501	0	108501
DDO- DEPUTY DIRECTOR DAIRY, FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	169884	0	169884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169884	0	169884
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	3966560	347736	4314296
	02-WAGES	48577	4083	52660
	11-DOMESTIC TRAVEL EXPENSES	37735	44048	81783
	13-OFFICE EXPENSES	45006	55510	100516
	50-OTHER CHARGES	2000	2000	4000
	91-MEDICAL REIMBURSEMENT	23669	0	23669
	93-ELECTRICITY CHARGES	140000	0	140000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	4263547	453377	4716924
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR	4433431	453377	4886808
DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2476436	209248	2685684
	11-DOMESTIC TRAVEL EXPENSES	9760	0	9760
	13-OFFICE EXPENSES	15893	5050	20943
	14-RENT, RATES AND TAXES	938	0	938
	50-OTHER CHARGES	2000	0	2000
	93-ELECTRICITY CHARGES	65000	7400	72400
	94-WATER CHARGES	9913	0	9913
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2579940	221698	2801638
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR	2579940	221698	2801638
DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	5054820	452088	5506908
	02-WAGES	21782	2064	23846
	13-OFFICE EXPENSES	18358	5312	23670
	91-MEDICAL REIMBURSEMENT	60074	0	60074
	93-ELECTRICITY CHARGES	24470	0	24470

	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	5179504	459464	5638968
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR	5179504	459464	5638968
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	7323738	652038	7975776
	11-DOMESTIC TRAVEL EXPENSES	11350	6480	17830
	13-OFFICE EXPENSES	49310	750	50060
	93-ELECTRICITY CHARGES	25000	0	25000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	7409398	659268	8068666
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR	7409398	659268	8068666
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	5548619	323552	5872171
	11-DOMESTIC TRAVEL EXPENSES	2690	1810	4500
	13-OFFICE EXPENSES	39998	22490	62488
	50-OTHER CHARGES	1770	230	2000
	93-ELECTRICITY CHARGES	31586	0	31586
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	5624663	348082	5972745
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR	5624663	348082	5972745
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	192037	0	192037
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192037	0	192037
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	8622255	715424	9337679
	11-DOMESTIC TRAVEL EXPENSES	0	5000	5000
	13-OFFICE EXPENSES	3180	20720	23900
	91-MEDICAL REIMBURSEMENT	9612	0	9612
	93-ELECTRICITY CHARGES	18120	0	18120
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	8653167	741144	9394311

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA		8845204	741144	9586348
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	47222	0	47222
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	4766452	425372	5191824
	11-DOMESTIC TRAVEL EXPENSES	17865	0	17865
	13-OFFICE EXPENSES	16237	2763	19000
	14-RENT, RATES AND TAXES	18085	0	18085
	50-OTHER CHARGES	250	1750	2000
	91-MEDICAL REIMBURSEMENT	20017	0	20017
	93-ELECTRICITY CHARGES	28802	0	28802
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	4867708	429885	5297593
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA		4914930	429885	5344815
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	61595	6304	67899
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	3272572	307190	3579762
	02-WAGES	19782	1858	21640
	13-OFFICE EXPENSES	17045	1944	18989
	50-OTHER CHARGES	1900	0	1900
	91-MEDICAL REIMBURSEMENT	20408	0	20408
	93-ELECTRICITY CHARGES	14892	0	14892
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3346599	310992	3657591
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA		3408194	317296	3725490
Major Head- 2404-DAIRY DEVELOPMENT				

	01-SALARIES	2372440	242067	2614507
	11-DOMESTIC TRAVEL EXPENSES	19070	0	19070
	13-OFFICE EXPENSES	16100	24400	40500
	50-OTHER CHARGES	2000	0	2000
	91-MEDICAL REIMBURSEMENT	113950	0	113950
	93-ELECTRICITY CHARGES	19484	0	19484
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2543044	266467	2809511
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT		2543044	266467	2809511
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	4876399	393144	5269543
	13-OFFICE EXPENSES	10762	4140	14902
	91-MEDICAL REIMBURSEMENT	26345	0	26345
	93-ELECTRICITY CHARGES	4816	0	4816
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4918322	397284	5315606
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR		4918322	397284	5315606
DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	4169625	393092	4562717
	02-WAGES	46157	3806	49963
	13-OFFICE EXPENSES	26215	18785	45000
	50-OTHER CHARGES	33750	8250	42000
	93-ELECTRICITY CHARGES	101655	0	101655
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4377402	423933	4801335
TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR		4377402	423933	4801335
DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	900000	0	900000
	50-OTHER CHARGES	1650000	0	1650000
	91-MEDICAL REIMBURSEMENT	1588514	242255	1830769

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4138514	242255	4380769
	TOTAL FOR DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR	4138514	242255	4380769
DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36535	201734	238269
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36535	201734	238269
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	29607712	2851038	32458750
	09-REPAIR AND MAINTENANCE OF STAFF CARS	42702	4280	46982
	10-POL OF OFFICE VEHICLES	63026	28020	91046
	11-DOMESTIC TRAVEL EXPENSES	2110	1700	3810
	13-OFFICE EXPENSES	375549	19502	395051
	17-HOSPITALITY AND ENTERTAINMENT	390000	0	390000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6110000	0	6110000
	26-ADVERTISING AND PUBLICITY	20868	82956	103824
	36-GRANTS-IN-AID (NON-SALARY)	64650000	0	64650000
	50-OTHER CHARGES	19995	0	19995
	91-MEDICAL REIMBURSEMENT	117569	1809202	1926771
	92-TELEPHONE	8208	1646	9854
	93-ELECTRICITY CHARGES	736215	0	736215
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	102143954	4798344	106942298
Major Head- 4404-CAPITAL OUTLAY ON DAIRY DEVELOPMENT				
	07-PURCHASE OF STAFF CARS	0	1809104	1809104
	TOTAL FOR MH- 4404-CAPITAL OUTLAY ON DAIRY DEVELOPMENT	0	1809104	1809104
	TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI	102180489	6809182	108989671
	TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB	199306204	14406707	213712911
	TOTAL FOR DEPT- DAIRY DEVELOPMENT	199306204	14406707	213712911

Dept- DIRECTORATE OF LOCAL GOVERNMENT				
CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB				
DDO- ASSISTANT CONTROLLER (F & A) OFFICE OF LOCAL GOVT PUNJAB CHANDIGARH				
Major Head- 2217-URBAN DEVELOPMENT				
	50-OTHER CHARGES	0	2572476	2572476
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	0	2572476	2572476
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	53-MAJOR WORKS	0	10430000	10430000
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	0	10430000	10430000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) OFFICE OF LOCAL GOVT PUNJAB CHANDIGARH	0	13002476	13002476
DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	45-INTEREST	4622570	0	4622570
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	4622570	0	4622570
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	50-OTHER CHARGES	4386818	0	4386818
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4386818	0	4386818
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	36-GRANTS-IN-AID (NON-SALARY)	27716388778	5025421298	32741810076
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	27716388778	5025421298	32741810076
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	53-MAJOR WORKS	14043344168	309264039	14352608207
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	14043344168	309264039	14352608207
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH	41768742334	5334685337	47103427671
DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	53952984	4855217	58808201

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	4299	0	4299
	10-POL OF OFFICE VEHICLES	128816	0	128816
	11-DOMESTIC TRAVEL EXPENSES	390	0	390
	13-OFFICE EXPENSES	74618999	10550838	85169837
	14-RENT, RATES AND TAXES	3027424	0	3027424
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	60441500	4687500	65129000
	26-ADVERTISING AND PUBLICITY	152500000	0	152500000
	30-OTHER CONTRACTUAL SERVICES	55882500	15999500	71882000
	50-OTHER CHARGES	165469166	4687500	170156666
	63-INTER-ACCOUNT TRANSFER	5000000000	0	5000000000
	91-MEDICAL REIMBURSEMENT	533056	40320	573376
	92-TELEPHONE	183061	1522708	1705769
	93-ELECTRICITY CHARGES	5683112	0	5683112
	94-WATER CHARGES	98889	0	98889
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5572524196	42343583	5614867779
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	538178	449965	988143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	538178	449965	988143
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH	5573062374	42793548	5615855922
DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	4496512	329559	4826071
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	45543	0	45543
	10-POL OF OFFICE VEHICLES	235645	0	235645
	13-OFFICE EXPENSES	42825	9580	52405
	91-MEDICAL REIMBURSEMENT	215858	20894	236752

	92-TELEPHONE	19969	1613	21582
	93-ELECTRICITY CHARGES	115037	0	115037
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5171389	361646	5533035
TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA		5171389	361646	5533035
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	3767371	357314	4124685
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	57487	0	57487
	10-POL OF OFFICE VEHICLES	202475	0	202475
	13-OFFICE EXPENSES	33211	0	33211
	92-TELEPHONE	19572	0	19572
	93-ELECTRICITY CHARGES	40000	0	40000
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4120116	357314	4477430
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR		4120116	357314	4477430
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	6201439	577132	6778571
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	21220	0	21220
	10-POL OF OFFICE VEHICLES	107534	3932	111466
	13-OFFICE EXPENSES	30590	10235	40825
	92-TELEPHONE	19823	1871	21694
	93-ELECTRICITY CHARGES	120306	5574	125880
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		6500912	598744	7099656
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR		6500912	598744	7099656
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	2169186	154698	2323884

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	32199	0	32199
	10-POL OF OFFICE VEHICLES	196479	0	196479
	13-OFFICE EXPENSES	76507	0	76507
	14-RENT, RATES AND TAXES	6075	0	6075
	92-TELEPHONE	27351	2790	30141
	93-ELECTRICITY CHARGES	108420	0	108420
	94-WATER CHARGES	4917	0	4917
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2621134	157488	2778622
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	499160	0	499160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	499160	0	499160
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA	3120294	157488	3277782
	TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB	47360717419	5391956553	52752673972
	TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT	47360717419	5391956553	52752673972
Dept- DUMMY				
CCO- DUMMY DUMMY DUMMY				
DDO- DUMMY DUMMY DUMMY				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-SALARIES	4532000	2316040	6848040
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	4532000	2316040	6848040
Major Head- 2013-COUNCIL OF MINISTERS				
	01-SALARIES	2861500	754307	3615807
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	2861500	754307	3615807
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	0	2474307941	2474307941
	02-WAGES	0	115638206	115638206
	10-POL OF OFFICE VEHICLES	0	3028213	3028213
	11-DOMESTIC TRAVEL EXPENSES	0	6252789	6252789
	12-FOREIGN TRAVEL EXPENSES	0	327869	327869

		13-OFFICE EXPENSES	0	292876195	292876195
		26-ADVERTISING AND PUBLICITY	0	17526	17526
		28-PROFESSIONAL SERVICES	93496000	31935596	125431596
		91-MEDICAL REIMBURSEMENT	0	55803605	55803605
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		93496000	2980187940	3073683940
Major Head- 2015-ELECTIONS					
		01-SALARIES	-172800	0	-172800
		16-PUBLICATIONS	-52271	0	-52271
		17-HOSPITALITY AND ENTERTAINMENT	36405	0	36405
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	52271	0	52271
		21-SUPPLIES AND MATERIALS	-36405	0	-36405
	TOTAL FOR MH- 2015-ELECTIONS		-172800	0	-172800
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	120	0	120
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		120	0	120
Major Head- 2041-TAXES ON VEHICLES					
		02-WAGES	-15530	0	-15530
		09-REPAIR AND MAINTENANCE OF STAFF CARS	15530	0	15530
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		0	0	0
Major Head- 2049-INTEREST PAYMENTS					
		45-INTEREST	1.95814E+11	23240261105	2.19054E+11
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		1.95814E+11	23240261105	2.19054E+11
Major Head- 2052-SECRETARIAT - GENERAL SERVICES					
		01-SALARIES	63334002	4803003	68137005
		08-HIRING OF VEHICLES FOR OFFICE USE	3449044	1287483	4736527
		09-REPAIR AND MAINTENANCE OF STAFF CARS	341461	79604	421065
		10-POL OF OFFICE VEHICLES	1325595	242194	1567789

	11-DOMESTIC TRAVEL EXPENSES	35253	14914	50167
	13-OFFICE EXPENSES	15041125	1481896	16523021
	17-HOSPITALITY AND ENTERTAINMENT	663854	185720	849574
	21-SUPPLIES AND MATERIALS	10909033	2090430	12999463
	27-MINOR WORKS	5838589	1657281	7495870
	28-PROFESSIONAL SERVICES	48145842	10677524	58823366
	91-MEDICAL REIMBURSEMENT	162598	25650	188248
	92-TELEPHONE	657059	65866	722925
	93-ELECTRICITY CHARGES	18370514	1515172	19885686
	94-WATER CHARGES	6198346	526327	6724673
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	174472315	24653064	199125379
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	-110000	0	-110000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	-110000	0	-110000
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	280500	25500	306000
	10-POL OF OFFICE VEHICLES	6126	0	6126
	11-DOMESTIC TRAVEL EXPENSES	2490	0	2490
	13-OFFICE EXPENSES	30403	7365	37768
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	319519	32865	352384
Major Head- 2055-POLICE				
	01-SALARIES	33297899	2935655	36233554
	02-WAGES	-54323	189289	134966
	05-REWARDS	293850	0	293850
	09-REPAIR AND MAINTENANCE OF STAFF CARS	169053	31039	200092
	10-POL OF OFFICE VEHICLES	1022933	95659	1118592
	11-DOMESTIC TRAVEL EXPENSES	7520658	0	7520658
	13-OFFICE EXPENSES	-2218082	24532	-2193550
	17-HOSPITALITY AND ENTERTAINMENT	14000	0	14000

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	27800	0	27800
		27-MINOR WORKS	5262839	0	5262839
		31-GRANTS-IN-AID (SALARY)	214750	0	214750
		36-GRANTS-IN-AID (NON-SALARY)	1020248	0	1020248
		41-SECRET SERVICE EXPENDITURE	8750000	0	8750000
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	56994	10500	67494
		59-POL OF TRANSPORT VEHICLES	952526	-10500	942026
		70-DEDUCT-RECOVERIES	-654509	0	-654509
		91-MEDICAL REIMBURSEMENT	-46395	0	-46395
		92-TELEPHONE	122217	1115	123332
		93-ELECTRICITY CHARGES	81731	0	81731
	TOTAL FOR MH- 2055-POLICE		55834189	3277289	59111478
Major Head- 2058-STATIONERY AND PRINTING					
		50-OTHER CHARGES	0	6890747	6890747
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING		0	6890747	6890747
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	14375866	0	14375866
	TOTAL FOR MH- 2059-PUBLIC WORKS		14375866	0	14375866
Major Head- 2062-VIGILANCE					
		13-OFFICE EXPENSES	-3789435	1748970	-2040465
		14-RENT, RATES AND TAXES	3789435	-1748970	2040465
		50-OTHER CHARGES	0	0	0
	TOTAL FOR MH- 2062-VIGILANCE		0	0	0
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES					
		11-DOMESTIC TRAVEL EXPENSES	0	-4000	-4000
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	4000	4000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		0	0	0

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4212002085	466229748	4678231833
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4212002085	466229748	4678231833
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	0	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	0	0
Major Head- 2203-TECHNICAL EDUCATION				
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12923	0	12923
	11-DOMESTIC TRAVEL EXPENSES	-840293	0	-840293
	28-PROFESSIONAL SERVICES	-4580964	0	-4580964
	31-GRANTS-IN-AID (SALARY)	5408334	0	5408334
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	0	0	0
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	28592	0	28592
	13-OFFICE EXPENSES	-28592	0	-28592
	31-GRANTS-IN-AID (SALARY)	0	0	0
	36-GRANTS-IN-AID (NON-SALARY)	0	0	0
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	0	0	0
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5961654	515429	6477083
	11-DOMESTIC TRAVEL EXPENSES	0	2156	2156
	13-OFFICE EXPENSES	61511	4755	66266
	21-SUPPLIES AND MATERIALS	53285	2100	55385
	92-TELEPHONE	10087	917	11004
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6086537	525357	6611894
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	0	0	0
	91-MEDICAL REIMBURSEMENT	0	0	0
	TOTAL FOR MH- 2211-FAMILY WELFARE	0	0	0

Major Head- 2216-HOUSING				
	50-OTHER CHARGES	0	0	0
	TOTAL FOR MH- 2216-HOUSING	0	0	0
Major Head- 2220-INFORMATION AND PUBLICITY				
	26-ADVERTISING AND PUBLICITY	23109	0	23109
	28-PROFESSIONAL SERVICES	-23109	0	-23109
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	0	0	0
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	28-PROFESSIONAL SERVICES	0	0	0
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	0	0	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	0	0
	02-WAGES	0	0	0
	04-PENSIONARY CHARGES	30000	200000	230000
	06-SOCIAL ASSISTANCE	0	0	0
	13-OFFICE EXPENSES	0	0	0
	14-RENT, RATES AND TAXES	0	0	0
	50-OTHER CHARGES	0	-10000	-10000
	91-MEDICAL REIMBURSEMENT	532102	230391	762493
	92-TELEPHONE	0	0	0
	93-ELECTRICITY CHARGES	0	0	0
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	562102	420391	982493
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	63-INTER-ACCOUNT TRANSFER	4942680000	0	4942680000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4942680000	0	4942680000
Major Head- 2402-SOIL AND WATER CONSERVATION				
	02-WAGES	-63700	0	-63700
	33-SUBSIDIES	0	0	0
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	-63700	0	-63700

Major Head- 2406-FORESTRY AND WILD LIFE		02-WAGES	508720	0	508720
		13-OFFICE EXPENSES	-172716	0	-172716
		21-SUPPLIES AND MATERIALS	184716	0	184716
		33-SUBSIDIES	-12000	0	-12000
		36-GRANTS-IN-AID (NON-SALARY)	0	0	0
		93-ELECTRICITY CHARGES	-508720	0	-508720
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE			0	0	0
Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	-87319102	0	-87319102
TOTAL FOR MH- 2700-MAJOR IRRIGATION			-87319102	0	-87319102
Major Head- 2852-INDUSTRIES		01-SALARIES	9001	0	9001
		33-SUBSIDIES	0	0	0
TOTAL FOR MH- 2852-INDUSTRIES			9001	0	9001
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	0	0
		50-OTHER CHARGES	0	0	0
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES			0	0	0
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	-863918	-829864	-1693782
TOTAL FOR MH- 3054-ROADS AND BRIDGES			-863918	-829864	-1693782
Major Head- 3454-CENSUS SURVEYS AND STATISTICS		13-OFFICE EXPENSES	0	0	0
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS			0	0	0
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		07-PURCHASE OF STAFF CARS	0	33392982	33392982
TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES			0	33392982	33392982
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					

	42-LUMPSUM PROVISION	0	0	0
	51-MOTOR VEHICLES	0	0	0
	52-MACHINERY AND EQUIPMENTS	0	0	0
	53-MAJOR WORKS	0	0	0
	60-OTHER CAPITAL EXPENDITURE	0	0	0
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	0	0	0
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	50-OTHER CHARGES	-1	0	-1
	53-MAJOR WORKS	-69845322	-10523773	-80369095
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	-69845323	-10523773	-80369096
Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION				
	42-LUMPSUM PROVISION	-512000	-118500	-630500
	TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION	-512000	-118500	-630500
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	01-SALARIES	0	0	0
	27-MINOR WORKS	0	0	0
	53-MAJOR WORKS	0	0	0
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	0	0	0
	TOTAL FOR DDO- DUMMY DUMMY DUMMY	2.05163E+11	26747469698	2.3191E+11
	TOTAL FOR CCO- DUMMY DUMMY DUMMY	2.05163E+11	26747469698	2.3191E+11
	TOTAL FOR DEPT- DUMMY	2.05163E+11	26747469698	2.3191E+11
Dept- EDUCATION				
CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI				
DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	266521472	40003314	306524786
	60-OTHER CAPITAL EXPENDITURE	70472754	7193152	77665906
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	336994226	47196466	384190692
	TOTAL FOR DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI	336994226	47196466	384190692
	TOTAL FOR CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI	336994226	47196466	384190692

CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB

DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

52-MACHINERY AND EQUIPMENTS	98925643	2732753	101658396
53-MAJOR WORKS	31643494	0	31643494
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	130569137	2732753	133301890
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI	130569137	2732753	133301890

DDO- DIRECTOR, RESEARCH & MEDICAL EDUCTION SECTOR 69, S.A.S NAGAR MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	37346152	127152	37473304
08-HIRING OF VEHICLES FOR OFFICE USE	99000	0	99000
13-OFFICE EXPENSES	172391	0	172391
21-SUPPLIES AND MATERIALS	48878	0	48878
30-OTHER CONTRACTUAL SERVICES	0	114497	114497
31-GRANTS-IN-AID (SALARY)	137835396	0	137835396
91-MEDICAL REIMBURSEMENT	237100	0	237100
92-TELEPHONE	3095	0	3095
93-ELECTRICITY CHARGES	958746	0	958746
94-WATER CHARGES	26607	0	26607
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	176727365	241649	176969014
TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCTION SECTOR 69, S.A.S NAGAR MOHALI	176727365	241649	176969014
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB	307296502	2974402	310270904

CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB

DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1657641728	174941943	1832583671
02-WAGES	3079249	734608	3813857
05-REWARDS	0	2500000	2500000

	13-OFFICE EXPENSES	699934	220067	920001
	16-PUBLICATIONS	115777	0	115777
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	29840	48462	78302
	21-SUPPLIES AND MATERIALS	0	1889217	1889217
	25-CLOTHING AND TENTAGE	4959600	7800	4967400
	30-OTHER CONTRACTUAL SERVICES	27541937	4879401	32421338
	34-SCHOLARSHIPS STIPENDS	43200	8071059	8114259
	47-HIRING OF TRANSPORT VEHICLES	341410	0	341410
	50-OTHER CHARGES	413379	0	413379
	91-MEDICAL REIMBURSEMENT	7358269	375716	7733985
	92-TELEPHONE	4007	0	4007
	93-ELECTRICITY CHARGES	2940959	0	2940959
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1705169289	193668273	1898837562
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	5785925	426572	6212497
	11-DOMESTIC TRAVEL EXPENSES	0	920	920
	13-OFFICE EXPENSES	24469	12000	36469
	50-OTHER CHARGES	42228000	23052000	65280000
	93-ELECTRICITY CHARGES	13211	0	13211
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	48051605	23491492	71543097
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	34522886	3832766	38355652
	02-WAGES	119052	21637	140689
	04-PENSIONARY CHARGES	3100000	1400000	4500000
	05-REWARDS	300000	0	300000
	06-SOCIAL ASSISTANCE	362832154	106376177	469208331
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3988	14846	18834

	10-POL OF OFFICE VEHICLES	215414	34453	249867
	11-DOMESTIC TRAVEL EXPENSES	2050	8780	10830
	13-OFFICE EXPENSES	481045	217721	698766
	14-RENT, RATES AND TAXES	214465	34785	249250
	17-HOSPITALITY AND ENTERTAINMENT	2340	0	2340
	27-MINOR WORKS	0	137480	137480
	28-PROFESSIONAL SERVICES	1922934	805846	2728780
	34-SCHOLARSHIPS STIPENDS	0	825600	825600
	36-GRANTS-IN-AID (NON-SALARY)	1850000	200000	2050000
	50-OTHER CHARGES	4780000	2050000	6830000
	91-MEDICAL REIMBURSEMENT	27440878	5363545	32804423
	92-TELEPHONE	42784	4381	47165
	93-ELECTRICITY CHARGES	123344	23880	147224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	437953334	121351897	559305231
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR	2191174228	338511662	2529685890
DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	164792	0	164792
	06-SOCIAL ASSISTANCE	4465500	0	4465500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4630292	0	4630292
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR	4630292	0	4630292
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	116697657	11119025	127816682
	02-WAGES	477323	69690	547013
	13-OFFICE EXPENSES	0	18156	18156
	91-MEDICAL REIMBURSEMENT	373413	0	373413
	93-ELECTRICITY CHARGES	159097	0	159097
	TOTAL FOR MH- 2202-GENERAL EDUCATION	117707490	11206871	128914361
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	905333	0	905333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	905333	0	905333
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR	118612823	11206871	129819694
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	202069768	17366136	219435904
	02-WAGES	376244	84864	461108
	13-OFFICE EXPENSES	0	78571	78571
	91-MEDICAL REIMBURSEMENT	557125	532585	1089710
	93-ELECTRICITY CHARGES	226436	0	226436
	TOTAL FOR MH- 2202-GENERAL EDUCATION	203229573	18062156	221291729
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1751577	0	1751577
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1751577	0	1751577
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR	204981150	18062156	223043306
DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34450	0	34450
	31-GRANTS-IN-AID (SALARY)	4550685	0	4550685
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4585135	0	4585135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	49355	0	49355
	91-MEDICAL REIMBURSEMENT	205560	0	205560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	254915	0	254915
	TOTAL FOR DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR	4840050	0	4840050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33315506	2607085	35922591
	02-WAGES	126067	10838	136905
	13-OFFICE EXPENSES	19671	10606	30277

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	25-CLOTHING AND TENTAGE	49800	0	49800
	91-MEDICAL REIMBURSEMENT	388736	0	388736
	93-ELECTRICITY CHARGES	3900	0	3900
TOTAL FOR MH- 2202-GENERAL EDUCATION		33908687	2628529	36537216
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	21700	0	21700
	91-MEDICAL REIMBURSEMENT	81893	36000	117893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103593	36000	139593
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR		34012280	2664529	36676809
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	318229754	29076649	347306403
	02-WAGES	1251255	58523	1309778
	13-OFFICE EXPENSES	432733	82513	515246
	16-PUBLICATIONS	77120	0	77120
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	21409	0	21409
	25-CLOTHING AND TENTAGE	46200	0	46200
	50-OTHER CHARGES	258180	0	258180
	91-MEDICAL REIMBURSEMENT	2474258	7763	2482021
	93-ELECTRICITY CHARGES	499677	0	499677
TOTAL FOR MH- 2202-GENERAL EDUCATION		323290586	29225448	352516034
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	86651	0	86651
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	57582	0	57582
	91-MEDICAL REIMBURSEMENT	328282	0	328282

	92-TELEPHONE	596	0	596
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	673111	0	673111
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR	323963697	29225448	353189145
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	575314	0	575314
	02-WAGES	10838	0	10838
	25-CLOTHING AND TENTAGE	49200	0	49200
	91-MEDICAL REIMBURSEMENT	5131	0	5131
	TOTAL FOR MH- 2202-GENERAL EDUCATION	640483	0	640483
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3369647	0	3369647
	04-PENSIONARY CHARGES	200000	0	200000
	13-OFFICE EXPENSES	11000	0	11000
	28-PROFESSIONAL SERVICES	48666	0	48666
	91-MEDICAL REIMBURSEMENT	1451895	72000	1523895
	92-TELEPHONE	12143	0	12143
	93-ELECTRICITY CHARGES	5301	0	5301
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5098652	72000	5170652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR	5739135	72000	5811135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3120635	0	3120635
	13-OFFICE EXPENSES	6000	78570	84570
	25-CLOTHING AND TENTAGE	36600	0	36600
	91-MEDICAL REIMBURSEMENT	5584	0	5584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3168819	78570	3247389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2181603	0	2181603
	02-WAGES	10737	0	10737

	06-SOCIAL ASSISTANCE	28725000	0	28725000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14024	0	14024
	13-OFFICE EXPENSES	12000	0	12000
	28-PROFESSIONAL SERVICES	120830	0	120830
	50-OTHER CHARGES	262500	0	262500
	91-MEDICAL REIMBURSEMENT	1858655	22624	1881279
	93-ELECTRICITY CHARGES	10765	0	10765
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33196114	22624	33218738
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR	36364933	101194	36466127
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12112346	0	12112346
	13-OFFICE EXPENSES	3450	0	3450
	25-CLOTHING AND TENTAGE	144000	0	144000
	34-SCHOLARSHIPS STIPENDS	0	55000	55000
	47-HIRING OF TRANSPORT VEHICLES	84387	0	84387
	93-ELECTRICITY CHARGES	22569	0	22569
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12366752	55000	12421752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	503280	0	503280
	04-PENSIONARY CHARGES	400000	0	400000
	06-SOCIAL ASSISTANCE	76749000	0	76749000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	29200	0	29200
	11-DOMESTIC TRAVEL EXPENSES	1620	0	1620
	13-OFFICE EXPENSES	1200	0	1200
	14-RENT, RATES AND TAXES	35936	0	35936
	28-PROFESSIONAL SERVICES	90000	0	90000

	91-MEDICAL REIMBURSEMENT	285734	0	285734
	92-TELEPHONE	5094	0	5094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78101064	0	78101064
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR	90467816	55000	90522816
DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	153211851	194800	153406651
	02-WAGES	289960	0	289960
	13-OFFICE EXPENSES	318150	0	318150
	16-PUBLICATIONS	2043	0	2043
	25-CLOTHING AND TENTAGE	721600	0	721600
	91-MEDICAL REIMBURSEMENT	1461444	0	1461444
	93-ELECTRICITY CHARGES	388706	0	388706
	TOTAL FOR MH- 2202-GENERAL EDUCATION	156393754	194800	156588554
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	341151	0	341151
	02-WAGES	12884	0	12884
	11-DOMESTIC TRAVEL EXPENSES	1030	0	1030
	13-OFFICE EXPENSES	5000	0	5000
	28-PROFESSIONAL SERVICES	108000	0	108000
	50-OTHER CHARGES	262500	0	262500
	91-MEDICAL REIMBURSEMENT	919351	0	919351
	92-TELEPHONE	2282	0	2282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1652198	0	1652198
	TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR	158045952	194800	158240752
DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29015118	0	29015118
	13-OFFICE EXPENSES	1843	0	1843
	16-PUBLICATIONS	11372	0	11372

	25-CLOTHING AND TENTAGE	155400	0	155400
	31-GRANTS-IN-AID (SALARY)	1738198	0	1738198
	34-SCHOLARSHIPS STIPENDS	0	1782050	1782050
	91-MEDICAL REIMBURSEMENT	64625	0	64625
	93-ELECTRICITY CHARGES	18762	0	18762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31005318	1782050	32787368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	9017	0	9017
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	221219	0	221219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240236	0	240236
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR	31245554	1782050	33027604
DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7229642	908500	8138142
	16-PUBLICATIONS	10099	0	10099
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
	25-CLOTHING AND TENTAGE	85800	0	85800
	28-PROFESSIONAL SERVICES	19690	0	19690
	30-OTHER CONTRACTUAL SERVICES	2055616	0	2055616
	91-MEDICAL REIMBURSEMENT	14650	0	14650
	93-ELECTRICITY CHARGES	5410	0	5410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9421382	908500	10329882
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	33716	0	33716
	11-DOMESTIC TRAVEL EXPENSES	790	0	790
	91-MEDICAL REIMBURSEMENT	19230	0	19230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53736	0	53736

TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR		9475118	908500	10383618
DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2526810	0	2526810
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
	47-HIRING OF TRANSPORT VEHICLES	85471	0	85471
TOTAL FOR MH- 2202-GENERAL EDUCATION		2612756	0	2612756
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1028032	0	1028032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1028032	0	1028032
TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR		3640788	0	3640788
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	256628	0	256628
	31-GRANTS-IN-AID (SALARY)	1341347	0	1341347
TOTAL FOR MH- 2202-GENERAL EDUCATION		1597975	0	1597975
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR		1597975	0	1597975
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	918248	0	918248
TOTAL FOR MH- 2202-GENERAL EDUCATION		918248	0	918248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	109936	0	109936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109936	0	109936
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR		1028184	0	1028184
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2637478	0	2637478

	13-OFFICE EXPENSES	5400	0	5400
	31-GRANTS-IN-AID (SALARY)	434672	0	434672
	91-MEDICAL REIMBURSEMENT	15601	0	15601
TOTAL FOR MH- 2202-GENERAL EDUCATION		3093151	0	3093151
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR		3093151	0	3093151
DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	574948	0	574948
	13-OFFICE EXPENSES	5185	0	5185
	25-CLOTHING AND TENTAGE	95400	0	95400
	31-GRANTS-IN-AID (SALARY)	1338526	0	1338526
TOTAL FOR MH- 2202-GENERAL EDUCATION		2014059	0	2014059
TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR		2014059	0	2014059
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	204356	0	204356
	16-PUBLICATIONS	1946	0	1946
TOTAL FOR MH- 2202-GENERAL EDUCATION		206302	0	206302
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	10838000	10838000
	91-MEDICAL REIMBURSEMENT	130024	0	130024
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130024	10838000	10968024
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR		336326	10838000	11174326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18080742	1646550	19727292
	02-WAGES	76845	0	76845
	13-OFFICE EXPENSES	16450	0	16450
	16-PUBLICATIONS	5014	0	5014
	91-MEDICAL REIMBURSEMENT	48204	0	48204

	93-ELECTRICITY CHARGES	14682	0	14682
TOTAL FOR MH- 2202-GENERAL EDUCATION		18241937	1646550	19888487
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	120809	0	120809
	91-MEDICAL REIMBURSEMENT	151319	348318	499637
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272128	348318	620446
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR		18514065	1994868	20508933
DDO- ADDITIONAL PROJECT DIRECTOR RUSA SAS NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	36-GRANTS-IN-AID (NON-SALARY)	0	54416728	54416728
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	54416728	54416728
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	0	1254768	1254768
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	1254768	1254768
TOTAL FOR DDO- ADDITIONAL PROJECT DIRECTOR RUSA SAS NAGAR		0	55671496	55671496
DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4121848	0	4121848
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4121848	0	4121848
TOTAL FOR DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI		4121848	0	4121848
DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	274365667	25327111	299692778
	13-OFFICE EXPENSES	300000	162082	462082
	91-MEDICAL REIMBURSEMENT	1055441	0	1055441
	93-ELECTRICITY CHARGES	439722	0	439722
TOTAL FOR MH- 2202-GENERAL EDUCATION		276160830	25489193	301650023
TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA		276160830	25489193	301650023
DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	207485657	17286529	224772186
	13-OFFICE EXPENSES	149519	0	149519
	91-MEDICAL REIMBURSEMENT	185908	348465	534373
	93-ELECTRICITY CHARGES	335625	0	335625
TOTAL FOR MH- 2202-GENERAL EDUCATION		208156709	17634994	225791703
TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA		208156709	17634994	225791703
DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	263726842	23199070	286925912
	02-WAGES	76880	7688	84568
	13-OFFICE EXPENSES	800000	320	800320
	91-MEDICAL REIMBURSEMENT	800688	578614	1379302
	93-ELECTRICITY CHARGES	209400	0	209400
TOTAL FOR MH- 2202-GENERAL EDUCATION		265613810	23785692	289399502
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	770938	5000	775938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		770938	5000	775938
TOTAL FOR DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT		266384748	23790692	290175440
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	225483921	21330725	246814646
	02-WAGES	202138	18864	221002
	13-OFFICE EXPENSES	800000	0	800000
	91-MEDICAL REIMBURSEMENT	626384	0	626384
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION		227312443	21349589	248662032
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	22000	0	22000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	782019	0	782019

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1004019	0	1004019
	TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT	228316462	21349589	249666051
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	154184960	14498183	168683143
	02-WAGES	185231	11532	196763
	13-OFFICE EXPENSES	800320	0	800320
	91-MEDICAL REIMBURSEMENT	753190	45382	798572
	93-ELECTRICITY CHARGES	209400	0	209400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	156133101	14555097	170688198
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1255954	0	1255954
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1655954	0	1655954
	TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT	157789055	14555097	172344152
DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	230232918	21300539	251533457
	02-WAGES	8958	0	8958
	13-OFFICE EXPENSES	800000	0	800000
	91-MEDICAL REIMBURSEMENT	1793351	0	1793351
	93-ELECTRICITY CHARGES	208160	0	208160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	233043387	21300539	254343926
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	10-POL OF OFFICE VEHICLES	15208	0	15208
	28-PROFESSIONAL SERVICES	56778	0	56778
	91-MEDICAL REIMBURSEMENT	1679231	0	1679231
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1951217	0	1951217

TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT		234994604	21300539	256295143
DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	171028850	16046955	187075805
	02-WAGES	90120	9432	99552
	13-OFFICE EXPENSES	760000	0	760000
	91-MEDICAL REIMBURSEMENT	747179	11917	759096
	93-ELECTRICITY CHARGES	206607	0	206607
TOTAL FOR MH- 2202-GENERAL EDUCATION		172832756	16068304	188901060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	107341	0	107341
	91-MEDICAL REIMBURSEMENT	637301	0	637301
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		744642	0	744642
TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT		173577398	16068304	189645702
DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	402239125	36656389	438895514
	13-OFFICE EXPENSES	163600	0	163600
	16-PUBLICATIONS	8075	0	8075
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	13500	13500
	28-PROFESSIONAL SERVICES	0	102750	102750
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	0	2550000	2550000
	91-MEDICAL REIMBURSEMENT	2254648	122633	2377281
	93-ELECTRICITY CHARGES	310647	0	310647
TOTAL FOR MH- 2202-GENERAL EDUCATION		404976095	39445272	444421367
TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR		404976095	39445272	444421367
DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	198512750	18784735	217297485
		13-OFFICE EXPENSES	57600	0	57600
		91-MEDICAL REIMBURSEMENT	683436	0	683436
		93-ELECTRICITY CHARGES	275020	0	275020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		199528806	18784735	218313541
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR		199528806	18784735	218313541
DDO- B.P.E.O. LAMBI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	217716920	20786599	238503519
		13-OFFICE EXPENSES	59600	0	59600
		91-MEDICAL REIMBURSEMENT	497972	12855	510827
		93-ELECTRICITY CHARGES	305990	0	305990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		218580482	20799454	239379936
	TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR		218580482	20799454	239379936
DDO- B.P.E.O. MALOUT MANDI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	284447058	26839595	311286653
		13-OFFICE EXPENSES	59600	0	59600
		91-MEDICAL REIMBURSEMENT	1267159	98934	1366093
		93-ELECTRICITY CHARGES	396940	0	396940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		286170757	26938529	313109286
	TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR		286170757	26938529	313109286
DDO- B.P.E.O. MOGA-1 MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	298125986	26801520	324927506
		02-WAGES	52180	0	52180
		13-OFFICE EXPENSES	150000	0	150000
		91-MEDICAL REIMBURSEMENT	917277	286185	1203462
		93-ELECTRICITY CHARGES	746358	0	746358
	TOTAL FOR MH- 2202-GENERAL EDUCATION		299991801	27087705	327079506

	TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA	299991801	27087705	327079506
DDO- B.P.E.O. MOGA-2 MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	218986525	20746753	239733278
	13-OFFICE EXPENSES	150000	0	150000
	91-MEDICAL REIMBURSEMENT	754814	0	754814
	93-ELECTRICITY CHARGES	618070	0	618070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	220509409	20746753	241256162
	TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA	220509409	20746753	241256162
DDO- B.P.E.O. MUKATSAR-II MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	275824112	23774592	299598704
	13-OFFICE EXPENSES	59600	0	59600
	91-MEDICAL REIMBURSEMENT	1374386	49900	1424286
	93-ELECTRICITY CHARGES	245410	0	245410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	277503508	23824492	301328000
	TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR	277503508	23824492	301328000
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	6904028	606168	7510196
	13-OFFICE EXPENSES	1619	0	1619
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	13605	13605
	21-SUPPLIES AND MATERIALS	22484	4600	27084
	92-TELEPHONE	13440	1509	14949
	93-ELECTRICITY CHARGES	52706	0	52706
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6994277	625882	7620159
	TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR	6994277	625882	7620159
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	145763183	12666676	158429859
	02-WAGES	182347	15485	197832
	13-OFFICE EXPENSES	111000	0	111000
	91-MEDICAL REIMBURSEMENT	259348	0	259348
	93-ELECTRICITY CHARGES	235360	0	235360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	146551238	12682161	159233399
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1309907	0	1309907
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1509907	0	1509907
	TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA	148061145	12682161	160743306
DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1154052694	106326971	1260379665
	02-WAGES	102822	0	102822
	13-OFFICE EXPENSES	110872	45457	156329
	91-MEDICAL REIMBURSEMENT	3258384	703961	3962345
	93-ELECTRICITY CHARGES	1384536	0	1384536
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1158909308	107076389	1265985697
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	4556608	375292	4931900
	02-WAGES	40388	3743	44131
	11-DOMESTIC TRAVEL EXPENSES	3670	1900	5570
	13-OFFICE EXPENSES	47000	7400	54400
	26-ADVERTISING AND PUBLICITY	0	2567	2567
	50-OTHER CHARGES	156570000	3417000	159987000
	93-ELECTRICITY CHARGES	26882	0	26882
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	161244548	3807902	165052450
	TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR	1320153856	110884291	1431038147

DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	234362046	21170415	255532461
	13-OFFICE EXPENSES	75500	28000	103500
	31-GRANTS-IN-AID (SALARY)	8992371	5177494	14169865
	91-MEDICAL REIMBURSEMENT	1434698	61487	1496185
	93-ELECTRICITY CHARGES	441625	0	441625
TOTAL FOR MH- 2202-GENERAL EDUCATION		245306240	26437396	271743636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	131289	0	131289
	10-POL OF OFFICE VEHICLES	6088	0	6088
	28-PROFESSIONAL SERVICES	151485	0	151485
	91-MEDICAL REIMBURSEMENT	31430	0	31430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		320292	0	320292
TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA		245626532	26437396	272063928
DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	73634038	6499200	80133238
	13-OFFICE EXPENSES	0	22727	22727
	91-MEDICAL REIMBURSEMENT	80259	0	80259
	93-ELECTRICITY CHARGES	172317	0	172317
TOTAL FOR MH- 2202-GENERAL EDUCATION		73886614	6521927	80408541
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	229541	0	229541
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229541	0	229541
TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR		74116155	6521927	80638082
DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-SALARIES	49720	0	49720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49720	0	49720
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR	49720	0	49720
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	89396109	8239250	97635359
	13-OFFICE EXPENSES	193480	0	193480
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	25-CLOTHING AND TENTAGE	679805	0	679805
	91-MEDICAL REIMBURSEMENT	90685	202570	293255
	93-ELECTRICITY CHARGES	286230	0	286230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	90651315	8441820	99093135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	350567	0	350567
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	550567	0	550567
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB	91201882	8441820	99643702
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	100618749	9030725	109649474
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	652200	0	652200
	91-MEDICAL REIMBURSEMENT	673482	0	673482
	93-ELECTRICITY CHARGES	237000	0	237000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	102311431	9030725	111342156
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	339831	0	339831

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	339831	0	339831
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB	102651262	9030725	111681987
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	113768943	10669975	124438918
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	822000	0	822000
	47-HIRING OF TRANSPORT VEHICLES	973500	0	973500
	91-MEDICAL REIMBURSEMENT	355141	43841	398982
	93-ELECTRICITY CHARGES	229950	0	229950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	116279534	10713816	126993350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	680337	0	680337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	880337	0	880337
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB	117159871	10713816	127873687
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	134558703	12847175	147405878
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	834000	0	834000
	91-MEDICAL REIMBURSEMENT	230662	0	230662
	93-ELECTRICITY CHARGES	235470	0	235470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	135988835	12847175	148836010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	572268	0	572268
	28-PROFESSIONAL SERVICES	84000	0	84000
	91-MEDICAL REIMBURSEMENT	202235	0	202235

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	858503	0	858503
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB	136847338	12847175	149694513
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	95592904	8765986	104358890
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	680400	15600	696000
	91-MEDICAL REIMBURSEMENT	126222	0	126222
	93-ELECTRICITY CHARGES	140360	0	140360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	96669886	8781586	105451472
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	595374	0	595374
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	595374	0	595374
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB	97265260	8781586	106046846
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	111868319	10298409	122166728
	13-OFFICE EXPENSES	129992	0	129992
	25-CLOTHING AND TENTAGE	1230600	0	1230600
	91-MEDICAL REIMBURSEMENT	575444	73264	648708
	93-ELECTRICITY CHARGES	127070	0	127070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	113931425	10371673	124303098
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB	113931425	10371673	124303098
DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	125721562	11412350	137133912
	02-WAGES	380898	384384	765282

	13-OFFICE EXPENSES	2230	80145	82375
	91-MEDICAL REIMBURSEMENT	416525	191338	607863
	93-ELECTRICITY CHARGES	470273	0	470273
TOTAL FOR MH- 2202-GENERAL EDUCATION		126991488	12068217	139059705
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR		126991488	12068217	139059705
DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	218810275	19011918	237822193
	02-WAGES	122181	103020	225201
	13-OFFICE EXPENSES	100000	0	100000
	30-OTHER CONTRACTUAL SERVICES	626900	57000	683900
	91-MEDICAL REIMBURSEMENT	86939	0	86939
	93-ELECTRICITY CHARGES	423504	0	423504
TOTAL FOR MH- 2202-GENERAL EDUCATION		220169799	19171938	239341737
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	710524	0	710524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1110524	0	1110524
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR		221280323	19171938	240452261
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	234246448	21787454	256033902
	13-OFFICE EXPENSES	260000	0	260000
	25-CLOTHING AND TENTAGE	2272200	0	2272200
	91-MEDICAL REIMBURSEMENT	1317827	29233	1347060
	93-ELECTRICITY CHARGES	578000	0	578000
TOTAL FOR MH- 2202-GENERAL EDUCATION		238674475	21816687	260491162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	204496	0	204496
	28-PROFESSIONAL SERVICES	104218	0	104218

	91-MEDICAL REIMBURSEMENT	777279	0	777279
	94-WATER CHARGES	233	0	233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1086226	0	1086226
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR	239760701	21816687	261577388
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	116221367	10481950	126703317
	02-WAGES	8379	0	8379
	13-OFFICE EXPENSES	236864	0	236864
	31-GRANTS-IN-AID (SALARY)	1303839	514444	1818283
	91-MEDICAL REIMBURSEMENT	643496	25700	669196
	93-ELECTRICITY CHARGES	477147	0	477147
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118891092	11022094	129913186
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR	118891092	11022094	129913186
DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	153371190	13616414	166987604
	02-WAGES	129867	11895	141762
	13-OFFICE EXPENSES	21350	133650	155000
	25-CLOTHING AND TENTAGE	928800	0	928800
	91-MEDICAL REIMBURSEMENT	180279	0	180279
	93-ELECTRICITY CHARGES	91050	0	91050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	154722536	13761959	168484495
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA	154722536	13761959	168484495
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	113899090	10065737	123964827
	02-WAGES	14140	6894	21034
	13-OFFICE EXPENSES	214357	0	214357
	91-MEDICAL REIMBURSEMENT	550511	0	550511

	93-ELECTRICITY CHARGES	413737	0	413737
	TOTAL FOR MH- 2202-GENERAL EDUCATION	115091835	10072631	125164466
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR	115091835	10072631	125164466
DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	114488221	10698973	125187194
	02-WAGES	33054	3358	36412
	13-OFFICE EXPENSES	214357	0	214357
	91-MEDICAL REIMBURSEMENT	624532	128974	753506
	93-ELECTRICITY CHARGES	455909	0	455909
	TOTAL FOR MH- 2202-GENERAL EDUCATION	115816073	10831305	126647378
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR	115816073	10831305	126647378
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	15000	0	15000
	02-WAGES	18000	0	18000
	28-PROFESSIONAL SERVICES	35946	0	35946
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1072325	0	1072325
	92-TELEPHONE	2792	0	2792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1344063	0	1344063
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA	1344063	0	1344063
DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	93477011	8629125	102106136
	02-WAGES	259877	25152	285029
	13-OFFICE EXPENSES	107400	3600	111000
	91-MEDICAL REIMBURSEMENT	445086	65010	510096
	93-ELECTRICITY CHARGES	237000	0	237000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	94526374	8722887	103249261

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	342869	0	342869
	28-PROFESSIONAL SERVICES	48395	0	48395
	91-MEDICAL REIMBURSEMENT	2165918	0	2165918
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2557182	0	2557182
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA	97083556	8722887	105806443
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	141873517	12649663	154523180
	02-WAGES	52158	4758	56916
	13-OFFICE EXPENSES	135000	0	135000
	25-CLOTHING AND TENTAGE	1026600	0	1026600
	91-MEDICAL REIMBURSEMENT	306300	0	306300
	93-ELECTRICITY CHARGES	109320	0	109320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	143502895	12654421	156157316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	574498	0	574498
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	50-OTHER CHARGES	206000	0	206000
	91-MEDICAL REIMBURSEMENT	526466	0	526466
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1506964	0	1506964
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA	145009859	12654421	157664280
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	118084443	10509927	128594370
	02-WAGES	87192	67816	155008
	13-OFFICE EXPENSES	167200	0	167200
	91-MEDICAL REIMBURSEMENT	183666	0	183666
	93-ELECTRICITY CHARGES	235670	0	235670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118758171	10577743	129335914

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	768905	0	768905
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		768905	0	768905
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR		119527076	10577743	130104819
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	118134380	10719296	128853676
	02-WAGES	51760	5176	56936
	13-OFFICE EXPENSES	167200	0	167200
	91-MEDICAL REIMBURSEMENT	96747	0	96747
	93-ELECTRICITY CHARGES	236461	0	236461
TOTAL FOR MH- 2202-GENERAL EDUCATION		118686548	10724472	129411020
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	626619	0	626619
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		626619	0	626619
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR		119313167	10724472	130037639
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29215	0	29215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29215	0	29215
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR		29215	0	29215
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	169257803	16024139	185281942
	13-OFFICE EXPENSES	132176	0	132176
	91-MEDICAL REIMBURSEMENT	103898	0	103898
	93-ELECTRICITY CHARGES	215152	0	215152
TOTAL FOR MH- 2202-GENERAL EDUCATION		169709029	16024139	185733168
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-SALARIES	47388	0	47388
	91-MEDICAL REIMBURSEMENT	760315	0	760315
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	807703	0	807703
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR	170516732	16024139	186540871
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	161383620	14758479	176142099
	02-WAGES	343390	8958	352348
	13-OFFICE EXPENSES	167200	0	167200
	91-MEDICAL REIMBURSEMENT	16057	77535	93592
	93-ELECTRICITY CHARGES	276461	0	276461
	TOTAL FOR MH- 2202-GENERAL EDUCATION	162186728	14844972	177031700
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	537375	222460	759835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	537375	222460	759835
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR	162724103	15067432	177791535
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	177695583	16654550	194350133
	02-WAGES	303127	21952	325079
	13-OFFICE EXPENSES	50000	50000	100000
	25-CLOTHING AND TENTAGE	984600	0	984600
	91-MEDICAL REIMBURSEMENT	42484	0	42484
	93-ELECTRICITY CHARGES	216554	0	216554
	TOTAL FOR MH- 2202-GENERAL EDUCATION	179292348	16726502	196018850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1484676	0	1484676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1484676	0	1484676

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU		180777024	16726502	197503526
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	132000	132000
	91-MEDICAL REIMBURSEMENT	6679759	770849	7450608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6679759	902849	7582608
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI		6679759	902849	7582608
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	164659074	15595119	180254193
	02-WAGES	206562	106761	313323
	13-OFFICE EXPENSES	100000	0	100000
	25-CLOTHING AND TENTAGE	894000	0	894000
	91-MEDICAL REIMBURSEMENT	204104	0	204104
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION		166263740	15701880	181965620
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	784335	0	784335
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		784335	0	784335
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I		167048075	15701880	182749955
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TARSIKA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	613600	0	613600
TOTAL FOR MH- 2202-GENERAL EDUCATION		613600	0	613600
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TARSIKA		613600	0	613600
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	298140510	27891759	326032269
	02-WAGES	50784	20334	71118
	13-OFFICE EXPENSES	120000	0	120000
	25-CLOTHING AND TENTAGE	1711200	0	1711200
	91-MEDICAL REIMBURSEMENT	500680	0	500680
	93-ELECTRICITY CHARGES	286010	0	286010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	300809184	27912093	328721277
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1606141	0	1606141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1606141	0	1606141
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA	302415325	27912093	330327418
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	224843477	21119500	245962977
	02-WAGES	122204	10900	133104
	11-DOMESTIC TRAVEL EXPENSES	0	1980	1980
	13-OFFICE EXPENSES	130800	0	130800
	16-PUBLICATIONS	23934	0	23934
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6102	0	6102
	25-CLOTHING AND TENTAGE	1429200	0	1429200
	91-MEDICAL REIMBURSEMENT	2040119	0	2040119
	93-ELECTRICITY CHARGES	297460	0	297460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	228893296	21132380	250025676
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	10000	0	10000
	10-POL OF OFFICE VEHICLES	8818	0	8818
	28-PROFESSIONAL SERVICES	174054	0	174054

	91-MEDICAL REIMBURSEMENT	1382473	0	1382473
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1575345	0	1575345
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA	230468641	21132380	251601021
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	299394920	27985988	327380908
	02-WAGES	61102	5450	66552
	11-DOMESTIC TRAVEL EXPENSES	0	3020	3020
	13-OFFICE EXPENSES	110800	0	110800
	25-CLOTHING AND TENTAGE	1740600	0	1740600
	91-MEDICAL REIMBURSEMENT	1787022	67482	1854504
	93-ELECTRICITY CHARGES	292064	0	292064
	TOTAL FOR MH- 2202-GENERAL EDUCATION	303386508	28061940	331448448
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	164125	0	164125
	04-PENSIONARY CHARGES	22200	0	22200
	91-MEDICAL REIMBURSEMENT	2078276	0	2078276
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2264601	0	2264601
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA	305651109	28061940	333713049
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	107743847	10078300	117822147
	13-OFFICE EXPENSES	167200	0	167200
	50-OTHER CHARGES	0	614000	614000
	91-MEDICAL REIMBURSEMENT	134516	0	134516
	93-ELECTRICITY CHARGES	236461	0	236461
	TOTAL FOR MH- 2202-GENERAL EDUCATION	108282024	10692300	118974324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	1897224	0	1897224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1897224	0	1897224
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR	110179248	10692300	120871548
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	117276837	10776050	128052887
	13-OFFICE EXPENSES	167200	0	167200
	91-MEDICAL REIMBURSEMENT	19776	43368	63144
	93-ELECTRICITY CHARGES	155022	0	155022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	117618835	10819418	128438253
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	21700	0	21700
	91-MEDICAL REIMBURSEMENT	72494	0	72494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94194	0	94194
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR	117713029	10819418	128532447
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	130545127	12450275	142995402
	02-WAGES	15192	38012	53204
	13-OFFICE EXPENSES	167200	0	167200
	91-MEDICAL REIMBURSEMENT	377441	0	377441
	TOTAL FOR MH- 2202-GENERAL EDUCATION	131104960	12488287	143593247
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1360027	0	1360027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1360027	0	1360027
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR	132464987	12488287	144953274
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	293580248	25121661	318701909
	02-WAGES	123624	156684	280308
	30-OTHER CONTRACTUAL SERVICES	522000	435000	957000
	91-MEDICAL REIMBURSEMENT	163695	22473	186168
	93-ELECTRICITY CHARGES	288960	0	288960
TOTAL FOR MH- 2202-GENERAL EDUCATION		294678527	25735818	320414345
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	259158	0	259158
	91-MEDICAL REIMBURSEMENT	750111	47862	797973
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1009269	47862	1057131
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR		295687796	25783680	321471476
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	87685635	7594075	95279710
	02-WAGES	78027	7551	85578
	13-OFFICE EXPENSES	145984	0	145984
	91-MEDICAL REIMBURSEMENT	1142028	0	1142028
	93-ELECTRICITY CHARGES	302922	0	302922
TOTAL FOR MH- 2202-GENERAL EDUCATION		89354596	7601626	96956222
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	357876	5000	362876
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357876	5000	362876
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR		89712472	7606626	97319098
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	223821104	20980116	244801220
	02-WAGES	30551	2725	33276

	13-OFFICE EXPENSES	78800	22000	100800
	25-CLOTHING AND TENTAGE	1531000	0	1531000
	91-MEDICAL REIMBURSEMENT	2542125	206956	2749081
	93-ELECTRICITY CHARGES	290000	0	290000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	228293580	21211797	249505377
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	73716	0	73716
	04-PENSIONARY CHARGES	165000	0	165000
	28-PROFESSIONAL SERVICES	16221	0	16221
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1162773	0	1162773
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1617710	0	1617710
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA	229911290	21211797	251123087
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	219469957	20450721	239920678
	02-WAGES	37564	2725	40289
	13-OFFICE EXPENSES	110791	0	110791
	25-CLOTHING AND TENTAGE	1597200	0	1597200
	91-MEDICAL REIMBURSEMENT	1315115	10768	1325883
	93-ELECTRICITY CHARGES	290000	0	290000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	222820627	20464214	243284841
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	5000	0	5000
	04-PENSIONARY CHARGES	11000	0	11000
	28-PROFESSIONAL SERVICES	16221	0	16221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32221	0	32221
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA	222852848	20464214	243317062

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	73909108	6199000	80108108
	02-WAGES	35238	40272	75510
	13-OFFICE EXPENSES	145635	0	145635
	91-MEDICAL REIMBURSEMENT	127365	0	127365
	93-ELECTRICITY CHARGES	206940	0	206940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	74424286	6239272	80663558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	696682	0	696682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696682	0	696682
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR	75120968	6239272	81360240
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	66119507	5794848	71914355
	02-WAGES	22653	5034	27687
	13-OFFICE EXPENSES	146714	0	146714
	91-MEDICAL REIMBURSEMENT	15186	0	15186
	93-ELECTRICITY CHARGES	235815	0	235815
	TOTAL FOR MH- 2202-GENERAL EDUCATION	66539875	5799882	72339757
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	357393	0	357393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357393	0	357393
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR	66897268	5799882	72697150
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	329128665	30522146	359650811
	02-WAGES	365991	175677	541668

	13-OFFICE EXPENSES	119858	0	119858
	25-CLOTHING AND TENTAGE	1758000	0	1758000
	91-MEDICAL REIMBURSEMENT	271683	30091	301774
	93-ELECTRICITY CHARGES	280000	0	280000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	331924197	30727914	362652111
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	817347	97313	914660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	817347	97313	914660
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR	332741544	30825227	363566771
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	173327688	15912640	189240328
	02-WAGES	271854	124896	396750
	13-OFFICE EXPENSES	105000	0	105000
	25-CLOTHING AND TENTAGE	775800	0	775800
	91-MEDICAL REIMBURSEMENT	1200761	61409	1262170
	93-ELECTRICITY CHARGES	212086	0	212086
	TOTAL FOR MH- 2202-GENERAL EDUCATION	175893189	16098945	191992134
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I	175893189	16098945	191992134
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	352247535	32875720	385123255
	02-WAGES	328300	171500	499800
	13-OFFICE EXPENSES	120000	0	120000
	25-CLOTHING AND TENTAGE	1772800	0	1772800
	91-MEDICAL REIMBURSEMENT	989392	0	989392
	93-ELECTRICITY CHARGES	306666	0	306666
	TOTAL FOR MH- 2202-GENERAL EDUCATION	355764693	33047220	388811913

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	400000	0	400000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1791553	0	1791553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2391553	0	2391553
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR	358156246	33047220	391203466
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	266750279	24915777	291666056
	02-WAGES	63624	52000	115624
	13-OFFICE EXPENSES	120000	0	120000
	25-CLOTHING AND TENTAGE	1550400	0	1550400
	91-MEDICAL REIMBURSEMENT	446881	0	446881
	93-ELECTRICITY CHARGES	229119	0	229119
	TOTAL FOR MH- 2202-GENERAL EDUCATION	269160303	24967777	294128080
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR	269160303	24967777	294128080
DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	92333116	9017573	101350689
	02-WAGES	42264	4716	46980
	13-OFFICE EXPENSES	125000	0	125000
	25-CLOTHING AND TENTAGE	729600	0	729600
	91-MEDICAL REIMBURSEMENT	305363	245539	550902
	TOTAL FOR MH- 2202-GENERAL EDUCATION	93535343	9267828	102803171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	327152	0	327152
	04-PENSIONARY CHARGES	0	200000	200000
	10-POL OF OFFICE VEHICLES	7730	0	7730

	91-MEDICAL REIMBURSEMENT	362883	0	362883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	697765	200000	897765
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA	94233108	9467828	103700936
DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	81501676	7516525	89018201
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	725400	0	725400
	91-MEDICAL REIMBURSEMENT	215179	23949	239128
	93-ELECTRICITY CHARGES	154353	0	154353
	TOTAL FOR MH- 2202-GENERAL EDUCATION	82726608	7540474	90267082
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	749724	0	749724
	14-RENT, RATES AND TAXES	33900	0	33900
	91-MEDICAL REIMBURSEMENT	704036	0	704036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1487660	0	1487660
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR	84214268	7540474	91754742
DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	81837133	7694650	89531783
	02-WAGES	23859	41580	65439
	13-OFFICE EXPENSES	105000	0	105000
	25-CLOTHING AND TENTAGE	859800	0	859800
	91-MEDICAL REIMBURSEMENT	58305	0	58305
	93-ELECTRICITY CHARGES	215000	0	215000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	83099097	7736230	90835327
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	507545	0	507545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	507545	0	507545
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR	83606642	7736230	91342872

DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1092491	0	1092491
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1092491	0	1092491
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA		1092491	0	1092491
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	69287767	6364210	75651977
	02-WAGES	290229	20898	311127
	13-OFFICE EXPENSES	0	18156	18156
	91-MEDICAL REIMBURSEMENT	56640	0	56640
	93-ELECTRICITY CHARGES	100000	0	100000
TOTAL FOR MH- 2202-GENERAL EDUCATION		69734636	6403264	76137900
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR		69734636	6403264	76137900
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	206250238	18544200	224794438
	13-OFFICE EXPENSES	350500	53079	403579
	25-CLOTHING AND TENTAGE	3746400	0	3746400
	91-MEDICAL REIMBURSEMENT	1180882	0	1180882
	93-ELECTRICITY CHARGES	268367	0	268367
TOTAL FOR MH- 2202-GENERAL EDUCATION		211796387	18597279	230393666
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI		211796387	18597279	230393666
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	128358641	11161175	139519816
	13-OFFICE EXPENSES	366500	0	366500
	16-PUBLICATIONS	1946	0	1946
	25-CLOTHING AND TENTAGE	2293800	0	2293800
	91-MEDICAL REIMBURSEMENT	253207	28774	281981

	93-ELECTRICITY CHARGES	250000	0	250000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	131524094	11189949	142714043
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI	131524094	11189949	142714043
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	426076	63646	489722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	626076	63646	689722
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR	626076	63646	689722
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	154408011	14303305	168711316
	02-WAGES	524128	0	524128
	91-MEDICAL REIMBURSEMENT	538838	105228	644066
	93-ELECTRICITY CHARGES	73030	0	73030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	155544007	14408533	169952540
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR	155544007	14408533	169952540
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	138341827	12851791	151193618
	02-WAGES	537757	0	537757
	13-OFFICE EXPENSES	0	18156	18156
	91-MEDICAL REIMBURSEMENT	268514	425235	693749
	93-ELECTRICITY CHARGES	194790	0	194790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	139342888	13295182	152638070
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	907036	106371	1013407
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	907036	106371	1013407
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR	140249924	13401553	153651477
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	110434590	11102636	121537226
02-WAGES	522352	0	522352
13-OFFICE EXPENSES	15526	2630	18156
91-MEDICAL REIMBURSEMENT	319221	237716	556937
93-ELECTRICITY CHARGES	149090	0	149090

TOTAL FOR MH- 2202-GENERAL EDUCATION	111440779	11342982	122783761
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR	111440779	11342982	122783761

DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	180308667	16718872	197027539
02-WAGES	449568	0	449568
91-MEDICAL REIMBURSEMENT	141650	229959	371609
93-ELECTRICITY CHARGES	99912	0	99912

TOTAL FOR MH- 2202-GENERAL EDUCATION	180999797	16948831	197948628
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR	180999797	16948831	197948628

DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	136283900	11725283	148009183
02-WAGES	234911	0	234911
13-OFFICE EXPENSES	0	18156	18156
91-MEDICAL REIMBURSEMENT	192405	218833	411238
93-ELECTRICITY CHARGES	156060	0	156060

TOTAL FOR MH- 2202-GENERAL EDUCATION	136867276	11962272	148829548
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR	136867276	11962272	148829548

DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	145277613	13435932	158713545
02-WAGES	368289	0	368289
13-OFFICE EXPENSES	0	18156	18156

	91-MEDICAL REIMBURSEMENT	498531	208501	707032
	93-ELECTRICITY CHARGES	35394	0	35394
TOTAL FOR MH- 2202-GENERAL EDUCATION		146179827	13662589	159842416
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	779026	101699	880725
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		779026	101699	880725
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR		146958853	13764288	160723141
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	240115353	21846637	261961990
	02-WAGES	63898	7424	71322
	13-OFFICE EXPENSES	524200	0	524200
	91-MEDICAL REIMBURSEMENT	741821	68217	810038
	93-ELECTRICITY CHARGES	258490	0	258490
TOTAL FOR MH- 2202-GENERAL EDUCATION		241703762	21922278	263626040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1019875	0	1019875
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1019875	0	1019875
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR		242723637	21922278	264645915
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	244498042	22952270	267450312
	02-WAGES	130360	17852	148212
	13-OFFICE EXPENSES	524400	0	524400
	91-MEDICAL REIMBURSEMENT	1141669	505738	1647407
	93-ELECTRICITY CHARGES	253770	0	253770
TOTAL FOR MH- 2202-GENERAL EDUCATION		246548241	23475860	270024101
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	733986	0	733986

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	933986	0	933986
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR	247482227	23475860	270958087
DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	95740720	8630275	104370995
	02-WAGES	100680	140952	241632
	13-OFFICE EXPENSES	163096	0	163096
	91-MEDICAL REIMBURSEMENT	268610	0	268610
	93-ELECTRICITY CHARGES	180918	0	180918
	TOTAL FOR MH- 2202-GENERAL EDUCATION	96454024	8771227	105225251
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	214863	0	214863
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	414863	0	414863
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR	96868887	8771227	105640114
DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3293887	319650	3613537
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
	31-GRANTS-IN-AID (SALARY)	1467410	0	1467410
	91-MEDICAL REIMBURSEMENT	26500	0	26500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4788272	319650	5107922
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	80000	0	80000
	91-MEDICAL REIMBURSEMENT	18563	0	18563
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98563	0	98563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA	4886835	319650	5206485
DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	41174968	0	41174968
	02-WAGES	72900	0	72900
TOTAL FOR MH- 2202-GENERAL EDUCATION		41247868	0	41247868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	206000	206000
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	41130	0	41130
	91-MEDICAL REIMBURSEMENT	796599	0	796599
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1037729	206000	1243729
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN		42285597	206000	42491597
DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	643868	846900	1490768
	91-MEDICAL REIMBURSEMENT	2131684	0	2131684
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2775552	846900	3622452
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN		2775552	846900	3622452
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	108381798	10283098	118664896
	02-WAGES	650961	83628	734589
	13-OFFICE EXPENSES	19006	0	19006
	91-MEDICAL REIMBURSEMENT	408083	0	408083
	93-ELECTRICITY CHARGES	242230	0	242230
TOTAL FOR MH- 2202-GENERAL EDUCATION		109702078	10366726	120068804
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR		109702078	10366726	120068804
DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	98520	0	98520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98520	0	98520
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR		98520	0	98520

DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	210394675	18990715	229385390
02-WAGES	93456	69648	163104
13-OFFICE EXPENSES	170000	0	170000
25-CLOTHING AND TENTAGE	1035600	0	1035600
91-MEDICAL REIMBURSEMENT	421459	481314	902773
93-ELECTRICITY CHARGES	222000	0	222000
TOTAL FOR MH- 2202-GENERAL EDUCATION	212337190	19541677	231878867

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1577393	0	1577393
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1577393	0	1577393
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR	213914583	19541677	233456260

DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	145018656	12550964	157569620
02-WAGES	2986	0	2986
13-OFFICE EXPENSES	300500	0	300500
16-PUBLICATIONS	1946	0	1946
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
25-CLOTHING AND TENTAGE	1272600	0	1272600
91-MEDICAL REIMBURSEMENT	185905	20642	206547
93-ELECTRICITY CHARGES	250000	0	250000
TOTAL FOR MH- 2202-GENERAL EDUCATION	147033068	12571606	159604674
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI	147033068	12571606	159604674

DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	97939846	9242871	107182717
13-OFFICE EXPENSES	134000	0	134000

	25-CLOTHING AND TENTAGE	726600	4200	730800
	91-MEDICAL REIMBURSEMENT	372146	0	372146
	93-ELECTRICITY CHARGES	211560	0	211560
TOTAL FOR MH- 2202-GENERAL EDUCATION		99384152	9247071	108631223
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	23000	0	23000
	02-WAGES	10737	0	10737
	27-MINOR WORKS	81673	0	81673
	28-PROFESSIONAL SERVICES	396397	0	396397
	50-OTHER CHARGES	700000	0	700000
	91-MEDICAL REIMBURSEMENT	681506	0	681506
	92-TELEPHONE	1774	0	1774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1895087	0	1895087
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR		101279239	9247071	110526310
DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	310772501	29632965	340405466
	02-WAGES	170041	9316	179357
	13-OFFICE EXPENSES	31500	0	31500
	91-MEDICAL REIMBURSEMENT	498558	236275	734833
	93-ELECTRICITY CHARGES	258750	0	258750
TOTAL FOR MH- 2202-GENERAL EDUCATION		311731350	29878556	341609906
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	200000	400000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	472002	79443	551445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		872002	279443	1151445
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR		312603352	30157999	342761351
DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	111571987	10281150	121853137
	02-WAGES	95544	23888	119432
	13-OFFICE EXPENSES	300500	0	300500
	16-PUBLICATIONS	13816	0	13816
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2917	0	2917
	25-CLOTHING AND TENTAGE	999600	0	999600
	91-MEDICAL REIMBURSEMENT	477263	0	477263
	93-ELECTRICITY CHARGES	124979	0	124979
	TOTAL FOR MH- 2202-GENERAL EDUCATION	113586606	10305038	123891644
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI	113586606	10305038	123891644
DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	141123954	12948232	154072186
	02-WAGES	34930	2986	37916
	13-OFFICE EXPENSES	363500	0	363500
	16-PUBLICATIONS	10118	0	10118
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2442	0	2442
	25-CLOTHING AND TENTAGE	1527000	6000	1533000
	91-MEDICAL REIMBURSEMENT	862328	323196	1185524
	93-ELECTRICITY CHARGES	189960	0	189960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	144114232	13280414	157394646
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI	144114232	13280414	157394646
DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	108664179	10365240	119029419
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	549000	28200	577200
	91-MEDICAL REIMBURSEMENT	98092	57916	156008

	93-ELECTRICITY CHARGES	215210	0	215210
TOTAL FOR MH- 2202-GENERAL EDUCATION		109656481	10451356	120107837
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	288508	0	288508
	02-WAGES	10737	0	10737
	28-PROFESSIONAL SERVICES	43704	0	43704
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	1069980	9967	1079947
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1812929	9967	1822896
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR		111469410	10461323	121930733
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	102695028	9254525	111949553
	13-OFFICE EXPENSES	214357	0	214357
	91-MEDICAL REIMBURSEMENT	786909	0	786909
	93-ELECTRICITY CHARGES	401446	0	401446
TOTAL FOR MH- 2202-GENERAL EDUCATION		104097740	9254525	113352265
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR		104097740	9254525	113352265
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	142181858	12909658	155091516
	02-WAGES	55770	5070	60840
	13-OFFICE EXPENSES	167199	0	167199
	91-MEDICAL REIMBURSEMENT	261987	0	261987
	93-ELECTRICITY CHARGES	87710	0	87710
TOTAL FOR MH- 2202-GENERAL EDUCATION		142754524	12914728	155669252
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	436885	0	436885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		436885	0	436885
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR		143191409	12914728	156106137

DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	120510796	10574200	131084996
02-WAGES	27885	5070	32955
13-OFFICE EXPENSES	167200	0	167200
91-MEDICAL REIMBURSEMENT	147700	0	147700
93-ELECTRICITY CHARGES	191600	0	191600
TOTAL FOR MH- 2202-GENERAL EDUCATION	121045181	10579270	131624451

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	399563	0	399563
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399563	0	399563
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR	121444744	10579270	132024014

DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	234820	0	234820
02-WAGES	10737	0	10737
91-MEDICAL REIMBURSEMENT	717590	0	717590
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	963147	0	963147
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR	963147	0	963147

DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2167026	1015850	3182876
TOTAL FOR MH- 2202-GENERAL EDUCATION	2167026	1015850	3182876

Major Head- 2235-SOCIAL SECURITY AND WELFARE

28-PROFESSIONAL SERVICES	56776	0	56776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56776	0	56776
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA	2223802	1015850	3239652

DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	90092684	7634600	97727284

	02-WAGES	247760	24776	272536
	13-OFFICE EXPENSES	111000	0	111000
	91-MEDICAL REIMBURSEMENT	872335	345924	1218259
	93-ELECTRICITY CHARGES	183330	0	183330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	91507109	8005300	99512409
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA	91507109	8005300	99512409
DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	118792771	11067187	129859958
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	984000	0	984000
	91-MEDICAL REIMBURSEMENT	127985	0	127985
	93-ELECTRICITY CHARGES	239998	0	239998
	TOTAL FOR MH- 2202-GENERAL EDUCATION	120274754	11067187	131341941
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7244	0	7244
	10-POL OF OFFICE VEHICLES	7412	0	7412
	28-PROFESSIONAL SERVICES	137617	0	137617
	50-OTHER CHARGES	60000	0	60000
	91-MEDICAL REIMBURSEMENT	530019	0	530019
	92-TELEPHONE	1774	0	1774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	944066	0	944066
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR	121218820	11067187	132286007
DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	154505	0	154505
	28-PROFESSIONAL SERVICES	55871	0	55871
	91-MEDICAL REIMBURSEMENT	501738	0	501738

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	712114	0	712114
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR	712114	0	712114
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	267285985	23187285	290473270
	02-WAGES	18664	4666	23330
	13-OFFICE EXPENSES	53900	0	53900
	91-MEDICAL REIMBURSEMENT	753244	0	753244
	93-ELECTRICITY CHARGES	466240	0	466240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	268578033	23191951	291769984
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA	268578033	23191951	291769984
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	98646302	9173012	107819314
	02-WAGES	24300	2700	27000
	13-OFFICE EXPENSES	41590	0	41590
	91-MEDICAL REIMBURSEMENT	794115	71826	865941
	93-ELECTRICITY CHARGES	98490	0	98490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99604797	9247538	108852335
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	781560	0	781560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	781560	0	781560
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA	100386357	9247538	109633895
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	141440158	13174550	154614708
	13-OFFICE EXPENSES	40200	0	40200
	91-MEDICAL REIMBURSEMENT	502988	0	502988

	93-ELECTRICITY CHARGES	228540	0	228540
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	142211886	13174550	155386436
	91-MEDICAL REIMBURSEMENT	1471166	0	1471166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1471166	0	1471166
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA	143683052	13174550	156857602
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	75980987	6061233	82042220
	02-WAGES	71220	6148	77368
	13-OFFICE EXPENSES	0	102000	102000
	30-OTHER CONTRACTUAL SERVICES	297000	27000	324000
	91-MEDICAL REIMBURSEMENT	24707	0	24707
	93-ELECTRICITY CHARGES	272549	0	272549
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76646463	6196381	82842844
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR	76646463	6196381	82842844
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	199422943	18629186	218052129
	02-WAGES	23079	0	23079
	13-OFFICE EXPENSES	36000	18000	54000
	91-MEDICAL REIMBURSEMENT	450565	153942	604507
	93-ELECTRICITY CHARGES	279340	0	279340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	200211927	18801128	219013055
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA	200211927	18801128	219013055
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-SALARIES	38530	0	38530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38530	0	38530
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR	38530	0	38530
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	166234108	15563168	181797276
	02-WAGES	67714	10736	78450
	13-OFFICE EXPENSES	40500	0	40500
	91-MEDICAL REIMBURSEMENT	224784	0	224784
	93-ELECTRICITY CHARGES	232090	0	232090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	166799196	15573904	182373100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	48666	0	48666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48666	0	48666
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA	166847862	15573904	182421766
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	195865967	18709145	214575112
	13-OFFICE EXPENSES	27000	13500	40500
	91-MEDICAL REIMBURSEMENT	566905	51713	618618
	93-ELECTRICITY CHARGES	237180	0	237180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	196697052	18774358	215471410
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1232406	0	1232406
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1232406	0	1232406
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA	197929458	18774358	216703816
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	263599231	24336165	287935396
	13-OFFICE EXPENSES	40520	13480	54000
	91-MEDICAL REIMBURSEMENT	198170	33122	231292
	93-ELECTRICITY CHARGES	230000	0	230000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	264067921	24382767	288450688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	747834	0	747834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	747834	0	747834
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA	264815755	24382767	289198522
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	82401805	7472555	89874360
	13-OFFICE EXPENSES	54000	0	54000
	91-MEDICAL REIMBURSEMENT	335971	0	335971
	93-ELECTRICITY CHARGES	218050	0	218050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	83009826	7472555	90482381
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	489094	0	489094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	689094	0	689094
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA	83698920	7472555	91171475
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	89795264	7444669	97239933
	02-WAGES	65620	3860	69480
	13-OFFICE EXPENSES	99999	0	99999
	30-OTHER CONTRACTUAL SERVICES	297000	27000	324000

	91-MEDICAL REIMBURSEMENT	161171	0	161171
	93-ELECTRICITY CHARGES	120000	0	120000
TOTAL FOR MH- 2202-GENERAL EDUCATION		90539054	7475529	98014583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	275331	0	275331
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		475331	0	475331
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR		91014385	7475529	98489914
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	91730802	7730132	99460934
	13-OFFICE EXPENSES	0	100000	100000
	30-OTHER CONTRACTUAL SERVICES	591000	54000	645000
	91-MEDICAL REIMBURSEMENT	352538	0	352538
	93-ELECTRICITY CHARGES	207049	0	207049
TOTAL FOR MH- 2202-GENERAL EDUCATION		92881389	7884132	100765521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	704750	0	704750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		704750	0	704750
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR		93586139	7884132	101470271
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	84314293	7590816	91905109
	02-WAGES	8958	0	8958
	13-OFFICE EXPENSES	0	13500	13500
	91-MEDICAL REIMBURSEMENT	229303	0	229303
	93-ELECTRICITY CHARGES	300000	0	300000
TOTAL FOR MH- 2202-GENERAL EDUCATION		84852554	7604316	92456870

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA		84852554	7604316	92456870
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	125879564	11840345	137719909
	02-WAGES	36872	3171	40043
	13-OFFICE EXPENSES	54000	0	54000
	91-MEDICAL REIMBURSEMENT	925300	0	925300
	93-ELECTRICITY CHARGES	332700	0	332700
TOTAL FOR MH- 2202-GENERAL EDUCATION		127228436	11843516	139071952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	872782	0	872782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		872782	0	872782
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA		128101218	11843516	139944734
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	115780096	10428175	126208271
	02-WAGES	45656	13496	59152
	13-OFFICE EXPENSES	0	5000	5000
	91-MEDICAL REIMBURSEMENT	92414	0	92414
	93-ELECTRICITY CHARGES	224420	0	224420
TOTAL FOR MH- 2202-GENERAL EDUCATION		116142586	10446671	126589257
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA		116142586	10446671	126589257
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	109184626	10139450	119324076
	91-MEDICAL REIMBURSEMENT	36404	0	36404
	93-ELECTRICITY CHARGES	79330	0	79330

	TOTAL FOR MH- 2202-GENERAL EDUCATION	109300360	10139450	119439810
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY			
	EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA	109300360	10139450	119439810
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	190577192	17919775	208496967
	13-OFFICE EXPENSES	54000	0	54000
	91-MEDICAL REIMBURSEMENT	2168417	286610	2455027
	93-ELECTRICITY CHARGES	229990	0	229990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	193029599	18206385	211235984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1615038	0	1615038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1615038	0	1615038
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY			
	EDUCATION OFFICER, SUDHAR LUDHIANA	194644637	18206385	212851022
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	336747806	31882572	368630378
	02-WAGES	14000	24000	38000
	13-OFFICE EXPENSES	54000	0	54000
	91-MEDICAL REIMBURSEMENT	408983	0	408983
	93-ELECTRICITY CHARGES	230000	0	230000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	337454789	31906572	369361361
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY			
	EDUCATION OFFICER-2 LUDHIANA	337454789	31906572	369361361
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	149398843	14137775	163536618
	13-OFFICE EXPENSES	54000	0	54000
	91-MEDICAL REIMBURSEMENT	1294218	247453	1541671

	93-ELECTRICITY CHARGES	199376	0	199376
TOTAL FOR MH- 2202-GENERAL EDUCATION		150946437	14385228	165331665
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	843065	0	843065
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		843065	0	843065
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA		151789502	14385228	166174730
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	440233430	38734699	478968129
	02-WAGES	26246	5603	31849
	91-MEDICAL REIMBURSEMENT	1150979	0	1150979
	93-ELECTRICITY CHARGES	222500	0	222500
TOTAL FOR MH- 2202-GENERAL EDUCATION		441633155	38740302	480373457
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	851613	0	851613
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		851613	0	851613
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA		442484768	38740302	481225070
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	155370785	13774414	169145199
	02-WAGES	208344	19032	227376
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	1026600	0	1026600
	91-MEDICAL REIMBURSEMENT	409553	0	409553
	93-ELECTRICITY CHARGES	86000	0	86000
TOTAL FOR MH- 2202-GENERAL EDUCATION		157231282	13793446	171024728
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR		157231282	13793446	171024728
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DAARIYAN				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8241060	7762438	16003498
	02-WAGES	15680	22817	38497
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	25-CLOTHING AND TENTAGE	452400	41400	493800
	31-GRANTS-IN-AID (SALARY)	1467410	0	1467410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10177092	7826655	18003747
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DAARIYAN	10177092	7826655	18003747
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1624396	0	1624396
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1624396	0	1624396
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH	1624396	0	1624396
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	483702245	40442979	524145224
	02-WAGES	222206	20700	242906
	13-OFFICE EXPENSES	285000	0	285000
	25-CLOTHING AND TENTAGE	4507800	0	4507800
	91-MEDICAL REIMBURSEMENT	1798577	40849	1839426
	93-ELECTRICITY CHARGES	331587	0	331587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	490847415	40504528	531351943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	794584	0	794584
	93-ELECTRICITY CHARGES	3510	0	3510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798094	0	798094
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA	491645509	40504528	532150037
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	279959388	24681815	304641203
	02-WAGES	126347	9516	135863
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	3067800	0	3067800
	91-MEDICAL REIMBURSEMENT	574748	39140	613888
	93-ELECTRICITY CHARGES	130000	0	130000
TOTAL FOR MH- 2202-GENERAL EDUCATION		283988283	24730471	308718754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1600993	0	1600993
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1600993	0	1600993
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA		285589276	24730471	310319747
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	195041221	17150044	212191265
	02-WAGES	139993	10309	150302
	13-OFFICE EXPENSES	133998	0	133998
	25-CLOTHING AND TENTAGE	1445400	0	1445400
	91-MEDICAL REIMBURSEMENT	1284822	0	1284822
	93-ELECTRICITY CHARGES	166261	0	166261
TOTAL FOR MH- 2202-GENERAL EDUCATION		198211695	17160353	215372048
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	903224	0	903224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		903224	0	903224
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA		199114919	17160353	216275272
DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	106200	0	106200
TOTAL FOR MH- 2202-GENERAL EDUCATION		106200	0	106200
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR		106200	0	106200
DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	239423584	22592236	262015820
	02-WAGES	397352	34067	431419
	13-OFFICE EXPENSES	222996	0	222996
	91-MEDICAL REIMBURSEMENT	300377	0	300377
	93-ELECTRICITY CHARGES	456390	0	456390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	240800699	22626303	263427002
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	20000	0	20000
	10-POL OF OFFICE VEHICLES	21191	0	21191
	14-RENT, RATES AND TAXES	37300	0	37300
	91-MEDICAL REIMBURSEMENT	96478	0	96478
	92-TELEPHONE	1320	0	1320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176289	0	176289
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA	240976988	22626303	263603291
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3621990	0	3621990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3621990	0	3621990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6625	0	6625
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6625	0	6625
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA	3628615	0	3628615
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3467500	0	3467500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3467500	0	3467500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28991	28514	57505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28991	28514	57505

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA		3496491	28514	3525005
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	14-RENT, RATES AND TAXES	33900	0	33900
	28-PROFESSIONAL SERVICES	17757	0	17757
	91-MEDICAL REIMBURSEMENT	511582	0	511582
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		563239	0	563239
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR		563239	0	563239
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	133534856	12391695	145926551
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	1267200	0	1267200
	91-MEDICAL REIMBURSEMENT	251346	0	251346
	93-ELECTRICITY CHARGES	161930	0	161930
TOTAL FOR MH- 2202-GENERAL EDUCATION		135345332	12391695	147737027
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	55871	0	55871
	91-MEDICAL REIMBURSEMENT	1077711	0	1077711
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1133582	0	1133582
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR		136478914	12391695	148870609
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1109364	0	1109364
TOTAL FOR MH- 2202-GENERAL EDUCATION		1109364	0	1109364
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA		1109364	0	1109364
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	138053293	13761075	151814368
	02-WAGES	134745	11895	146640

	13-OFFICE EXPENSES	140000	0	140000
	25-CLOTHING AND TENTAGE	1090800	0	1090800
	91-MEDICAL REIMBURSEMENT	339960	0	339960
	93-ELECTRICITY CHARGES	52330	0	52330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	139811128	13772970	153584098
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	128579	0	128579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128579	0	128579
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA	139939707	13772970	153712677
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	164284907	13682034	177966941
	02-WAGES	129315	11895	141210
	13-OFFICE EXPENSES	155000	0	155000
	25-CLOTHING AND TENTAGE	1178400	0	1178400
	91-MEDICAL REIMBURSEMENT	438473	20880	459353
	93-ELECTRICITY CHARGES	148800	0	148800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	166334895	13714809	180049704
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	253751	0	253751
	91-MEDICAL REIMBURSEMENT	428154	0	428154
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	681905	0	681905
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA	167016800	13714809	180731609
DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	87116202	8139775	95255977
	02-WAGES	28280	13788	42068
	13-OFFICE EXPENSES	463358	0	463358
	91-MEDICAL REIMBURSEMENT	111466	0	111466
	93-ELECTRICITY CHARGES	253063	0	253063

	TOTAL FOR MH- 2202-GENERAL EDUCATION	87972369	8153563	96125932
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHR	87972369	8153563	96125932
DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1099155	0	1099155
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1099155	0	1099155
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR	1099155	0	1099155
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	617208	0	617208
	TOTAL FOR MH- 2202-GENERAL EDUCATION	617208	0	617208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	458765	0	458765
	02-WAGES	21472	0	21472
	04-PENSIONARY CHARGES	200000	0	200000
	14-RENT, RATES AND TAXES	37300	0	37300
	28-PROFESSIONAL SERVICES	127503	0	127503
	91-MEDICAL REIMBURSEMENT	1752815	58587	1811402
	93-ELECTRICITY CHARGES	7880	0	7880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2605735	58587	2664322
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA	3222943	58587	3281530
DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	235589	0	235589
	91-MEDICAL REIMBURSEMENT	12800	0	12800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	248389	0	248389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR	248389	0	248389
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	104411460	9177725	113589185

	02-WAGES	20308	8772	29080
	13-OFFICE EXPENSES	146160	17095	163255
	91-MEDICAL REIMBURSEMENT	337657	124484	462141
	93-ELECTRICITY CHARGES	241461	0	241461
TOTAL FOR MH- 2202-GENERAL EDUCATION		105157046	9328076	114485122
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	161324	0	161324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		361324	0	361324
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR		105518370	9328076	114846446
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	116199361	10182400	126381761
	91-MEDICAL REIMBURSEMENT	288107	0	288107
	93-ELECTRICITY CHARGES	227020	0	227020
TOTAL FOR MH- 2202-GENERAL EDUCATION		116714488	10182400	126896888
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	268282	0	268282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268282	0	268282
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR		116982770	10182400	127165170
DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	550058	0	550058
TOTAL FOR MH- 2202-GENERAL EDUCATION		550058	0	550058
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR		550058	0	550058
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	131784790	11446500	143231290
	02-WAGES	101400	0	101400
	13-OFFICE EXPENSES	171200	0	171200

	91-MEDICAL REIMBURSEMENT	448931	0	448931
	93-ELECTRICITY CHARGES	193520	0	193520
TOTAL FOR MH- 2202-GENERAL EDUCATION		132699841	11446500	144146341
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	500586	0	500586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		500586	0	500586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR		133200427	11446500	144646927
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	122238329	10733948	132972277
	13-OFFICE EXPENSES	167200	0	167200
	16-PUBLICATIONS	1946	0	1946
	91-MEDICAL REIMBURSEMENT	590677	0	590677
	93-ELECTRICITY CHARGES	235990	0	235990
TOTAL FOR MH- 2202-GENERAL EDUCATION		123234142	10733948	133968090
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	290419	0	290419
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		290419	0	290419
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR		123524561	10733948	134258509
DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	317392755	29879268	347272023
	02-WAGES	86200	8175	94375
	13-OFFICE EXPENSES	120770	0	120770
	25-CLOTHING AND TENTAGE	2037000	0	2037000
	91-MEDICAL REIMBURSEMENT	1826760	13772	1840532
	93-ELECTRICITY CHARGES	290000	0	290000
TOTAL FOR MH- 2202-GENERAL EDUCATION		321753485	29901215	351654700

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	2550448	0	2550448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2750448	0	2750448
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA	324503933	29901215	354405148
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	126852829	11379725	138232554
	02-WAGES	355965	114000	469965
	13-OFFICE EXPENSES	125000	0	125000
	25-CLOTHING AND TENTAGE	916800	0	916800
	91-MEDICAL REIMBURSEMENT	32412	19720	52132
	93-ELECTRICITY CHARGES	199985	0	199985
	TOTAL FOR MH- 2202-GENERAL EDUCATION	128482991	11513445	139996436
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR	128482991	11513445	139996436
DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	521166	27314	548480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	921166	27314	948480
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR	921166	27314	948480
DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	54184	0	54184
	13-OFFICE EXPENSES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58784	0	58784
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR	58784	0	58784
DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	137899068	13451557	151350625
	02-WAGES	83680	4184	87864
	13-OFFICE EXPENSES	0	22727	22727
	91-MEDICAL REIMBURSEMENT	101232	0	101232
	93-ELECTRICITY CHARGES	190052	0	190052
TOTAL FOR MH- 2202-GENERAL EDUCATION		138274032	13478468	151752500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	518116	0	518116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		518116	0	518116
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR		138792148	13478468	152270616
DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	8650	0	8650
	91-MEDICAL REIMBURSEMENT	180684	0	180684
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189334	0	189334
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA		189334	0	189334
DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	107808185	9335750	117143935
	02-WAGES	226575	68400	294975
	13-OFFICE EXPENSES	104950	0	104950
	25-CLOTHING AND TENTAGE	1357200	0	1357200
	91-MEDICAL REIMBURSEMENT	35777	0	35777
	93-ELECTRICITY CHARGES	199926	0	199926
TOTAL FOR MH- 2202-GENERAL EDUCATION		109732613	9404150	119136763
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR		109732613	9404150	119136763
DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	02-WAGES	2738	0	2738
TOTAL FOR MH- 2202-GENERAL EDUCATION		2738	0	2738

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR		2738	0	2738
DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	144021083	13618711	157639794
	13-OFFICE EXPENSES	0	22600	22600
	91-MEDICAL REIMBURSEMENT	1271551	0	1271551
	93-ELECTRICITY CHARGES	198309	0	198309
TOTAL FOR MH- 2202-GENERAL EDUCATION		145490943	13641311	159132254
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2173099	0	2173099
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2173099	0	2173099
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR		147664042	13641311	161305353
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	168370268	15935400	184305668
	02-WAGES	514474	157947	672421
	13-OFFICE EXPENSES	110999	0	110999
	91-MEDICAL REIMBURSEMENT	657885	0	657885
	93-ELECTRICITY CHARGES	257830	0	257830
TOTAL FOR MH- 2202-GENERAL EDUCATION		169911456	16093347	186004803
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	385689	0	385689
	14-RENT, RATES AND TAXES	37300	0	37300
	28-PROFESSIONAL SERVICES	127503	0	127503
	91-MEDICAL REIMBURSEMENT	1470541	0	1470541
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2021033	0	2021033
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA		171932489	16093347	188025836
DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000

	91-MEDICAL REIMBURSEMENT	154497	0	154497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	354497	0	354497
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR	354497	0	354497
DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	177597835	16685219	194283054
	13-OFFICE EXPENSES	0	22727	22727
	91-MEDICAL REIMBURSEMENT	1029773	37508	1067281
	93-ELECTRICITY CHARGES	193340	0	193340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	178820948	16745454	195566402
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	685586	0	685586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	885586	0	885586
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR	179706534	16745454	196451988
DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	137021430	12538175	149559605
	02-WAGES	16736	0	16736
	13-OFFICE EXPENSES	4000	22727	26727
	91-MEDICAL REIMBURSEMENT	510209	0	510209
	93-ELECTRICITY CHARGES	193112	0	193112
	TOTAL FOR MH- 2202-GENERAL EDUCATION	137745487	12560902	150306389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	528295	0	528295
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	528295	0	528295
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR	138273782	12560902	150834684
DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	6610248	639182	7249430

	10-POL OF OFFICE VEHICLES	102490	0	102490
	11-DOMESTIC TRAVEL EXPENSES	4800	0	4800
	13-OFFICE EXPENSES	134533	15467	150000
	14-RENT, RATES AND TAXES	538030	35970	574000
	17-HOSPITALITY AND ENTERTAINMENT	134425	0	134425
	23-COST OF RATION	61800	0	61800
	30-OTHER CONTRACTUAL SERVICES	31936	6239	38175
	50-OTHER CHARGES	68432	0	68432
	92-TELEPHONE	6146	646	6792
	93-ELECTRICITY CHARGES	109310	0	109310
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7802150	697504	8499654
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA	7802150	697504	8499654
DDO- CORRESPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	4010937	809510	4820447
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4010937	809510	4820447
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1627511	25900	1653411
	04-PENSIONARY CHARGES	200000	200000	400000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26028	8500	34528
	10-POL OF OFFICE VEHICLES	7058	0	7058
	11-DOMESTIC TRAVEL EXPENSES	153280	0	153280
	13-OFFICE EXPENSES	7029	0	7029
	14-RENT, RATES AND TAXES	181830	52672	234502
	28-PROFESSIONAL SERVICES	821342	0	821342
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	1247347	334923	1582270
	92-TELEPHONE	3490	0	3490
	93-ELECTRICITY CHARGES	3630	0	3630

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4378545	621995	5000540
	TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA	8389482	1431505	9820987
DDO- D.E.O. (P) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8605967	561924	9167891
	05-REWARDS	0	250000	250000
	11-DOMESTIC TRAVEL EXPENSES	28940	0	28940
	13-OFFICE EXPENSES	8524	84305	92829
	25-CLOTHING AND TENTAGE	6879600	1692000	8571600
	34-SCHOLARSHIPS STIPENDS	172000	809000	981000
	93-ELECTRICITY CHARGES	56000	0	56000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15751031	3397229	19148260
	TOTAL FOR DDO- D.E.O. (P) MOGA MOGA	15751031	3397229	19148260
DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4063736	344204	4407940
	05-REWARDS	0	250000	250000
	11-DOMESTIC TRAVEL EXPENSES	0	3064	3064
	13-OFFICE EXPENSES	19990	0	19990
	25-CLOTHING AND TENTAGE	9388200	0	9388200
	34-SCHOLARSHIPS STIPENDS	0	1352000	1352000
	92-TELEPHONE	6012	0	6012
	93-ELECTRICITY CHARGES	95711	0	95711
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13573649	1949268	15522917
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	133285868	41893810	175179678
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	133285868	41893810	175179678
	TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR	146859517	43843078	190702595
DDO- D.E.O. (S) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	15692294	1325744	17018038
	05-REWARDS	0	2250000	2250000
	13-OFFICE EXPENSES	49590	0	49590
	25-CLOTHING AND TENTAGE	3568600	0	3568600
	28-PROFESSIONAL SERVICES	23875	0	23875
	30-OTHER CONTRACTUAL SERVICES	46161250	14342214	60503464
	31-GRANTS-IN-AID (SALARY)	3885877	145244	4031121
	34-SCHOLARSHIPS STIPENDS	48000	5356395	5404395
	47-HIRING OF TRANSPORT VEHICLES	3240212	1381378	4621590
	50-OTHER CHARGES	118467	0	118467
	91-MEDICAL REIMBURSEMENT	0	14717	14717
	93-ELECTRICITY CHARGES	105635	0	105635
	TOTAL FOR MH- 2202-GENERAL EDUCATION	72893800	24815692	97709492
	TOTAL FOR DDO- D.E.O. (S) MOGA MOGA	72893800	24815692	97709492
DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8038880	665924	8704804
	05-REWARDS	0	2250000	2250000
	13-OFFICE EXPENSES	49590	0	49590
	25-CLOTHING AND TENTAGE	3838000	0	3838000
	28-PROFESSIONAL SERVICES	26590	0	26590
	30-OTHER CONTRACTUAL SERVICES	40905076	3950852	44855928
	31-GRANTS-IN-AID (SALARY)	3002956	813344	3816300
	34-SCHOLARSHIPS STIPENDS	206400	4329318	4535718
	47-HIRING OF TRANSPORT VEHICLES	2039690	720000	2759690
	91-MEDICAL REIMBURSEMENT	43483	0	43483
	92-TELEPHONE	5000	0	5000
	93-ELECTRICITY CHARGES	150000	0	150000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58305665	12729438	71035103
	TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR	58305665	12729438	71035103

DDO- DEPUTY DIRECTOR (COLLEGES) DEPUTY DIRECTOR (COLLEGES) MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	5535628	0	5535628
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	5535628	0	5535628
	TOTAL FOR DDO- DEPUTY DIRECTOR (COLLEGES) DEPUTY DIRECTOR (COLLEGES) MOHALI	5535628	0	5535628
DDO- DIRECTOR SCERT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33593934	3687191	37281125
	11-DOMESTIC TRAVEL EXPENSES	6074	0	6074
	12-FOREIGN TRAVEL EXPENSES	60000000	0	60000000
	13-OFFICE EXPENSES	113997	5866026	5980023
	14-RENT, RATES AND TAXES	144288	144288	288576
	16-PUBLICATIONS	59778038	10008361	69786399
	17-HOSPITALITY AND ENTERTAINMENT	0	538333	538333
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	8240093	5620382	13860475
	26-ADVERTISING AND PUBLICITY	35583	6941	42524
	28-PROFESSIONAL SERVICES	1973003	16132952	18105955
	50-OTHER CHARGES	0	2000000	2000000
	91-MEDICAL REIMBURSEMENT	262518	131042	393560
	92-TELEPHONE	4876	0	4876
	93-ELECTRICITY CHARGES	1161864	0	1161864
	TOTAL FOR MH- 2202-GENERAL EDUCATION	165314268	44135516	209449784
	TOTAL FOR DDO- DIRECTOR SCERT MOHALI	165314268	44135516	209449784
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33091748	0	33091748
	05-REWARDS	0	2250000	2250000
	13-OFFICE EXPENSES	129235	40000	169235
	25-CLOTHING AND TENTAGE	7106800	0	7106800

	28-PROFESSIONAL SERVICES	27855	0	27855
	30-OTHER CONTRACTUAL SERVICES	103560440	2861781	106422221
	34-SCHOLARSHIPS STIPENDS	108000	17525180	17633180
	47-HIRING OF TRANSPORT VEHICLES	1364624	548501	1913125
	91-MEDICAL REIMBURSEMENT	159586	0	159586
	93-ELECTRICITY CHARGES	22738	0	22738
	TOTAL FOR MH- 2202-GENERAL EDUCATION	145571026	23225462	168796488
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR	145571026	23225462	168796488
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17839861	1493734	19333595
	05-REWARDS	0	2250000	2250000
	13-OFFICE EXPENSES	17320	0	17320
	25-CLOTHING AND TENTAGE	2567000	0	2567000
	28-PROFESSIONAL SERVICES	13600	17500	31100
	30-OTHER CONTRACTUAL SERVICES	23287182	4109533	27396715
	31-GRANTS-IN-AID (SALARY)	181453	0	181453
	34-SCHOLARSHIPS STIPENDS	31200	9130939	9162139
	47-HIRING OF TRANSPORT VEHICLES	795018	0	795018
	91-MEDICAL REIMBURSEMENT	225134	0	225134
	93-ELECTRICITY CHARGES	234630	0	234630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45192398	17001706	62194104
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	168866	0	168866
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168866	0	168866
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	96924600	11686111	108610711
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	96924600	11686111	108610711
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA	142285864	28687817	170973681

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12981284	1186846	14168130
05-REWARDS	0	2250000	2250000
13-OFFICE EXPENSES	44054	0	44054
25-CLOTHING AND TENTAGE	4131940	0	4131940
28-PROFESSIONAL SERVICES	16585	0	16585
30-OTHER CONTRACTUAL SERVICES	23942256	3854984	27797240
31-GRANTS-IN-AID (SALARY)	3398633	1565770	4964403
34-SCHOLARSHIPS STIPENDS	84000	5520000	5604000
47-HIRING OF TRANSPORT VEHICLES	1488000	0	1488000
92-TELEPHONE	4446	0	4446
93-ELECTRICITY CHARGES	146503	0	146503
TOTAL FOR MH- 2202-GENERAL EDUCATION	46237701	14377600	60615301

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	236500	279076	515576
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236500	279076	515576
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB	46474201	14656676	61130877

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	41594012	3437817	45031829
05-REWARDS	0	2250000	2250000
11-DOMESTIC TRAVEL EXPENSES	41900	5800	47700
13-OFFICE EXPENSES	38981	0	38981
25-CLOTHING AND TENTAGE	9552700	415600	9968300
28-PROFESSIONAL SERVICES	41179	0	41179
30-OTHER CONTRACTUAL SERVICES	79403836	10486509	89890345
31-GRANTS-IN-AID (SALARY)	2657190	1284451	3941641
34-SCHOLARSHIPS STIPENDS	285600	18912591	19198191

	47-HIRING OF TRANSPORT VEHICLES	3375371	0	3375371
	50-OTHER CHARGES	35140	0	35140
	91-MEDICAL REIMBURSEMENT	305315	2835	308150
	93-ELECTRICITY CHARGES	250230	5390	255620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	137581454	36800993	174382447
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL)			
	PATIALA	137581454	36800993	174382447
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3243108	24643	3267751
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3243108	24643	3267751
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25883053	2226974	28110027
	05-REWARDS	0	2250000	2250000
	11-DOMESTIC TRAVEL EXPENSES	39100	12520	51620
	13-OFFICE EXPENSES	20880	0	20880
	25-CLOTHING AND TENTAGE	4526400	191400	4717800
	30-OTHER CONTRACTUAL SERVICES	77635709	6758556	84394265
	47-HIRING OF TRANSPORT VEHICLES	2483520	489600	2973120
	91-MEDICAL REIMBURSEMENT	279356	0	279356
	92-TELEPHONE	13695	0	13695
	93-ELECTRICITY CHARGES	240000	0	240000
	94-WATER CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	111136713	11929050	123065763
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	245379	64167	309546
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245379	64167	309546
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	148324103	42151858	190475961
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	148324103	42151858	190475961

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS)				
HOSHIARPUR		262949303	54169718	317119021
DDO- HEAD MASTER G H S RAIPUR P[ATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9727502	860450	10587952
	13-OFFICE EXPENSES	8000	2500	10500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	27-MINOR WORKS	543283	0	543283
	91-MEDICAL REIMBURSEMENT	26454	0	26454
	93-ELECTRICITY CHARGES	8450	0	8450
TOTAL FOR MH- 2202-GENERAL EDUCATION		10318695	862950	11181645
TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA		10318695	862950	11181645
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17422016	1040154	18462170
	02-WAGES	10860	0	10860
	13-OFFICE EXPENSES	10500	0	10500
	91-MEDICAL REIMBURSEMENT	24665	0	24665
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		17478041	1040154	18518195
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN		17478041	1040154	18518195
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1193530	70800	1264330
	13-OFFICE EXPENSES	5980	6000	11980
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
	93-ELECTRICITY CHARGES	25000	0	25000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1229516	76800	1306316
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR	1229516	76800	1306316
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22568193	1957801	24525994
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	5400	0	5400
	93-ELECTRICITY CHARGES	23175	0	23175
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22615274	1962301	24577575
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	56116	241673	297789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56116	241673	297789
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	22671390	2203974	24875364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	92370750	8058190	100428940
	13-OFFICE EXPENSES	296571	40954	337525
	16-PUBLICATIONS	39890	0	39890
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	9153	0	9153
	91-MEDICAL REIMBURSEMENT	245990	0	245990
	93-ELECTRICITY CHARGES	339576	0	339576
	TOTAL FOR MH- 2202-GENERAL EDUCATION	93301930	8099144	101401074
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR	93301930	8099144	101401074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7239879	622274	7862153

	13-OFFICE EXPENSES	79139	16754	95893
	31-GRANTS-IN-AID (SALARY)	74536	0	74536
	93-ELECTRICITY CHARGES	13214	0	13214
TOTAL FOR MH- 2202-GENERAL EDUCATION		7406768	639028	8045796
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR		7406768	639028	8045796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1951366	79936	2031302
	13-OFFICE EXPENSES	10200	0	10200
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	544	0	544
	91-MEDICAL REIMBURSEMENT	0	38099	38099
	93-ELECTRICITY CHARGES	53510	0	53510
TOTAL FOR MH- 2202-GENERAL EDUCATION		2015620	118035	2133655
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN		2015620	118035	2133655
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7768367	692050	8460417
	13-OFFICE EXPENSES	16754	0	16754
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	37059	0	37059
	93-ELECTRICITY CHARGES	27373	0	27373
TOTAL FOR MH- 2202-GENERAL EDUCATION		7854559	692050	8546609
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR		7854559	692050	8546609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19691414	1734250	21425664
	13-OFFICE EXPENSES	10800	24054	34854

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	54191	0	54191
TOTAL FOR MH- 2202-GENERAL EDUCATION		19761411	1758304	21519715
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR		19761411	1758304	21519715
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6134470	543450	6677920
	13-OFFICE EXPENSES	14500	6554	21054
	93-ELECTRICITY CHARGES	18720	0	18720
TOTAL FOR MH- 2202-GENERAL EDUCATION		6167690	550004	6717694
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR		6167690	550004	6717694
DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	83931006	9939800	93870806
	13-OFFICE EXPENSES	67500	0	67500
	16-PUBLICATIONS	23934	0	23934
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6108	8080	14188
	31-GRANTS-IN-AID (SALARY)	3853315	3324006	7177321
	34-SCHOLARSHIPS STIPENDS	0	10463657	10463657
	91-MEDICAL REIMBURSEMENT	217598	0	217598
	93-ELECTRICITY CHARGES	194355	0	194355
TOTAL FOR MH- 2202-GENERAL EDUCATION		88293816	23735543	112029359
TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR		88293816	23735543	112029359
DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2050249	418095	2468344
TOTAL FOR MH- 2202-GENERAL EDUCATION		2050249	418095	2468344

TOTAL FOR DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT	2050249	418095	2468344
DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	35400	0	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION	35400	0	35400
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR	35400	0	35400
DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	1394009	0	1394009
TOTAL FOR MH- 2202-GENERAL EDUCATION	1394009	0	1394009
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR	1394009	0	1394009
DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5560582	0	5560582
13-OFFICE EXPENSES	5170	0	5170
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1086	0	1086
31-GRANTS-IN-AID (SALARY)	882220	0	882220
91-MEDICAL REIMBURSEMENT	8467	0	8467
93-ELECTRICITY CHARGES	14940	0	14940
TOTAL FOR MH- 2202-GENERAL EDUCATION	6476464	0	6476464
TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA	6476464	0	6476464
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	141600	0	141600
TOTAL FOR MH- 2202-GENERAL EDUCATION	141600	0	141600
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR	141600	0	141600
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	2929238275	253393968	3182632243
	02-WAGES	1627706	682040	2309746
	11-DOMESTIC TRAVEL EXPENSES	0	1250	1250
	13-OFFICE EXPENSES	2239000	218600	2457600
	16-PUBLICATIONS	533948	5000	538948
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	100000	163358	263358
	25-CLOTHING AND TENTAGE	3974800	0	3974800
	28-PROFESSIONAL SERVICES	132000	76050	208050
	30-OTHER CONTRACTUAL SERVICES	58077527	1264000	59341527
	31-GRANTS-IN-AID (SALARY)	28139276	456805	28596081
	34-SCHOLARSHIPS STIPENDS	40800	7019534	7060334
	50-OTHER CHARGES	91213	0	91213
	91-MEDICAL REIMBURSEMENT	10942148	691168	11633316
	92-TELEPHONE	0	1416	1416
	93-ELECTRICITY CHARGES	5547038	0	5547038
	94-WATER CHARGES	0	3360	3360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3040683731	263976549	3304660280
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN	3040683731	263976549	3304660280
DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	476658	0	476658
	91-MEDICAL REIMBURSEMENT	21217	0	21217
	TOTAL FOR MH- 2202-GENERAL EDUCATION	497875	0	497875
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR	497875	0	497875
DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	117709141	11445058	129154199
	13-OFFICE EXPENSES	61500	19000	80500
	16-PUBLICATIONS	11967	0	11967

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3051	0	3051
	31-GRANTS-IN-AID (SALARY)	5003946	737789	5741735
	91-MEDICAL REIMBURSEMENT	577842	0	577842
	93-ELECTRICITY CHARGES	258130	0	258130
TOTAL FOR MH- 2202-GENERAL EDUCATION		123625577	12201847	135827424
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA		123625577	12201847	135827424
DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10940155	594050	11534205
	13-OFFICE EXPENSES	5980	6000	11980
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	33000	3000	36000
	93-ELECTRICITY CHARGES	49200	6270	55470
TOTAL FOR MH- 2202-GENERAL EDUCATION		11033341	609320	11642661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	37425	0	37425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37425	0	37425
TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR		11070766	609320	11680086
DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	56682614	4123250	60805864
	02-WAGES	1996	0	1996
	11-DOMESTIC TRAVEL EXPENSES	48176	0	48176
	13-OFFICE EXPENSES	62338	25065	87403
	16-PUBLICATIONS	8172	0	8172
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3593	0	3593
	21-SUPPLIES AND MATERIALS	0	503988	503988
	25-CLOTHING AND TENTAGE	0	290400	290400

	31-GRANTS-IN-AID (SALARY)	1472995	0	1472995
	91-MEDICAL REIMBURSEMENT	110738	0	110738
	93-ELECTRICITY CHARGES	35870	0	35870
TOTAL FOR MH- 2202-GENERAL EDUCATION		58426492	4942703	63369195
TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR		58426492	4942703	63369195
DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	63822806	5605049	69427855
	13-OFFICE EXPENSES	37824	31826	69650
	16-PUBLICATIONS	3989	0	3989
	31-GRANTS-IN-AID (SALARY)	8637675	695751	9333426
	91-MEDICAL REIMBURSEMENT	233779	9320	243099
	93-ELECTRICITY CHARGES	31180	0	31180
TOTAL FOR MH- 2202-GENERAL EDUCATION		72767253	6341946	79109199
TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA		72767253	6341946	79109199
DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	823700	0	823700
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		826700	0	826700
TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR		826700	0	826700
DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11658657	641436	12300093
	02-WAGES	2517	0	2517
	13-OFFICE EXPENSES	16500	6994	23494
	16-PUBLICATIONS	8075	0	8075

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6491	0	6491
	31-GRANTS-IN-AID (SALARY)	5088980	3125041	8214021
	91-MEDICAL REIMBURSEMENT	332747	0	332747
	93-ELECTRICITY CHARGES	28320	0	28320
TOTAL FOR MH- 2202-GENERAL EDUCATION		17142287	3773471	20915758
TOTAL FOR DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR		17142287	3773471	20915758
DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5394984	0	5394984
	13-OFFICE EXPENSES	2773	0	2773
	16-PUBLICATIONS	1951	0	1951
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	476	0	476
	28-PROFESSIONAL SERVICES	90000	0	90000
	31-GRANTS-IN-AID (SALARY)	735354	0	735354
	91-MEDICAL REIMBURSEMENT	23051	0	23051
TOTAL FOR MH- 2202-GENERAL EDUCATION		6248589	0	6248589
TOTAL FOR DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA		6248589	0	6248589
DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	37321100	1423850	38744950
	02-WAGES	2517	0	2517
	13-OFFICE EXPENSES	25500	3000	28500
	16-PUBLICATIONS	7978	0	7978
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2511	0	2511
	28-PROFESSIONAL SERVICES	149601	0	149601
	91-MEDICAL REIMBURSEMENT	81633	0	81633
	93-ELECTRICITY CHARGES	4880	0	4880

TOTAL FOR MH- 2202-GENERAL EDUCATION		37595720	1426850	39022570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		194536	9839	204375
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		194536	9839	204375
TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR		37790256	1436689	39226945
DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		18524719	103615	18628334
13-OFFICE EXPENSES		16500	0	16500
16-PUBLICATIONS		10022	0	10022
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.		1559	0	1559
31-GRANTS-IN-AID (SALARY)		2125020	0	2125020
91-MEDICAL REIMBURSEMENT		211985	0	211985
93-ELECTRICITY CHARGES		11270	0	11270
TOTAL FOR MH- 2202-GENERAL EDUCATION		20901075	103615	21004690
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR		20901075	103615	21004690
DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		35055377	2561830	37617207
13-OFFICE EXPENSES		25200	66020	91220
16-PUBLICATIONS		10023	0	10023
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.		0	5600	5600
28-PROFESSIONAL SERVICES		37747	30000	67747
30-OTHER CONTRACTUAL SERVICES		390000	356786	746786
31-GRANTS-IN-AID (SALARY)		742043	0	742043
34-SCHOLARSHIPS STIPENDS		0	7125009	7125009
91-MEDICAL REIMBURSEMENT		78905	31158	110063

	93-ELECTRICITY CHARGES	4300	0	4300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36343595	10176403	46519998
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR	36343595	10176403	46519998
DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	642448	0	642448
	TOTAL FOR MH- 2202-GENERAL EDUCATION	642448	0	642448
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR	642448	0	642448
DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3938138	0	3938138
	28-PROFESSIONAL SERVICES	30000	0	30000
	31-GRANTS-IN-AID (SALARY)	1887928	137047	2024975
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5856066	137047	5993113
	TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA	5856066	137047	5993113
DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	569731	0	569731
	31-GRANTS-IN-AID (SALARY)	1801110	139519	1940629
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2370841	139519	2510360
	TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA	2370841	139519	2510360
DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13944513	0	13944513
	13-OFFICE EXPENSES	6000	0	6000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1084	0	1084
	25-CLOTHING AND TENTAGE	1848000	0	1848000
	31-GRANTS-IN-AID (SALARY)	221291	0	221291

	91-MEDICAL REIMBURSEMENT	127967	0	127967
	93-ELECTRICITY CHARGES	15200	0	15200
TOTAL FOR MH- 2202-GENERAL EDUCATION		16164055	0	16164055
TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR		16164055	0	16164055
DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	911190	0	911190
TOTAL FOR MH- 2202-GENERAL EDUCATION		911190	0	911190
TOTAL FOR DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA		911190	0	911190
DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1129106	0	1129106
TOTAL FOR MH- 2202-GENERAL EDUCATION		1129106	0	1129106
TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR		1129106	0	1129106
DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	816230	0	816230
TOTAL FOR MH- 2202-GENERAL EDUCATION		816230	0	816230
TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR		816230	0	816230
DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14652202	783986	15436188
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	87719	21704	109423
	93-ELECTRICITY CHARGES	27756	0	27756
TOTAL FOR MH- 2202-GENERAL EDUCATION		14784468	814562	15599030

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9564	0	9564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9564	0	9564
TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA		14794032	814562	15608594
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	895840	0	895840
	31-GRANTS-IN-AID (SALARY)	606401	334623	941024
TOTAL FOR MH- 2202-GENERAL EDUCATION		1502241	334623	1836864
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA		1502241	334623	1836864
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1781990	0	1781990
	13-OFFICE EXPENSES	3000	0	3000
	31-GRANTS-IN-AID (SALARY)	6362355	0	6362355
	91-MEDICAL REIMBURSEMENT	32734	0	32734
TOTAL FOR MH- 2202-GENERAL EDUCATION		8180079	0	8180079
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA		8180079	0	8180079
DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10212065	893700	11105765
	13-OFFICE EXPENSES	12000	15000	27000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	6797	0	6797
	93-ELECTRICITY CHARGES	5750	0	5750
TOTAL FOR MH- 2202-GENERAL EDUCATION		10241618	908700	11150318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	48340	0	48340
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48340	0	48340
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA	10289958	908700	11198658
DDO- HEADMASTER G.H.S., BATHONIA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20586426	1793050	22379476
	13-OFFICE EXPENSES	5500	3500	9000
	91-MEDICAL REIMBURSEMENT	53892	0	53892
	93-ELECTRICITY CHARGES	53030	0	53030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20698848	1796550	22495398
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	454071	58689	512760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	454071	58689	512760
	TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA	21152919	1855239	23008158
DDO- HEADMASTER G.H.S., BINJAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15164528	1385950	16550478
	13-OFFICE EXPENSES	11500	5000	16500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15181034	1390950	16571984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19402	0	19402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19402	0	19402
	TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA	15200436	1390950	16591386
DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19457203	1443728	20900931
	13-OFFICE EXPENSES	26724	0	26724

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	22467	0	22467
	93-ELECTRICITY CHARGES	38860	0	38860
TOTAL FOR MH- 2202-GENERAL EDUCATION		19550260	1443728	20993988
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	207226	32505	239731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		207226	32505	239731
TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA		19757486	1476233	21233719
DDO- HEADMASTER G.H.S., CHALAILA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	167620	0	167620
TOTAL FOR MH- 2202-GENERAL EDUCATION		167620	0	167620
TOTAL FOR DDO- HEADMASTER G.H.S., CHALAILA PATIALA		167620	0	167620
DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30407377	2786102	33193479
	13-OFFICE EXPENSES	12324	3500	15824
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	22607	0	22607
	93-ELECTRICITY CHARGES	119780	1060	120840
TOTAL FOR MH- 2202-GENERAL EDUCATION		30567094	2790662	33357756
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	358127	0	358127
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		358127	0	358127
TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA		30925221	2790662	33715883
DDO- HEADMASTER G.H.S., DHABLAN PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18552850	1738348	20291198
	02-WAGES	89216	4655	93871
	13-OFFICE EXPENSES	11324	2500	13824
	91-MEDICAL REIMBURSEMENT	59830	0	59830
	93-ELECTRICITY CHARGES	11110	0	11110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18724330	1745503	20469833
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	113567	48433	162000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113567	48433	162000
	TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA	18837897	1793936	20631833
DDO- HEADMASTER G.H.S., DHANETHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33164070	3291354	36455424
	02-WAGES	135140	17280	152420
	13-OFFICE EXPENSES	3970	17530	21500
	91-MEDICAL REIMBURSEMENT	52700	0	52700
	93-ELECTRICITY CHARGES	29000	0	29000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33384880	3326164	36711044
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	306520	0	306520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	506520	0	506520
	TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA	33891400	3326164	37217564
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17174099	1655314	18829413
	02-WAGES	15680	0	15680
	13-OFFICE EXPENSES	16648	3500	20148
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	19757	0	19757
	93-ELECTRICITY CHARGES	6820	0	6820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17238010	1658814	18896824
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	66400	0	66400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66400	0	66400
	TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA	17304410	1658814	18963224
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13839829	1156150	14995979
	02-WAGES	124810	11930	136740
	13-OFFICE EXPENSES	14648	2500	17148
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	16310	17688	33998
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14010603	1188268	15198871
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	40633	0	40633
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40633	0	40633
	TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA	14051236	1188268	15239504
DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27487198	2520400	30007598
	13-OFFICE EXPENSES	10000	3500	13500
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	391897	46979	438876
	93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27916101	2570879	30486980
	TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA	27916101	2570879	30486980
DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8719437	939804	9659241
	13-OFFICE EXPENSES	5500	0	5500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	45404	0	45404
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8785347	939804	9725151
	TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA	8785347	939804	9725151
DDO- HEADMASTER G.H.S., KULWANU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2384	0	2384
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2384	0	2384
	TOTAL FOR DDO- HEADMASTER G.H.S., KULWANU PATIALA	2384	0	2384
DDO- HEADMASTER G.H.S., LACHKANI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27175004	2403000	29578004
	13-OFFICE EXPENSES	9000	2500	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	272389	0	272389

	93-ELECTRICITY CHARGES	23818	0	23818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27485217	2405500	29890717
	TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA	27485217	2405500	29890717
DDO- HEADMASTER G.H.S., LANG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	37581423	3632438	41213861
	13-OFFICE EXPENSES	11500	5000	16500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	64384	0	64384
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37677313	3637438	41314751
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1392148	0	1392148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1392148	0	1392148
	TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA	39069461	3637438	42706899
DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9147080	802900	9949980
	13-OFFICE EXPENSES	9000	3500	12500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	9900	0	9900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9170986	806400	9977386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30330	0	30330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30330	0	30330
	TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA	9201316	806400	10007716

DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21832458	2095705	23928163
	13-OFFICE EXPENSES	57977	2500	60477
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	2180	0	2180
	93-ELECTRICITY CHARGES	18970	0	18970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21916591	2098205	24014796
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA	21952591	2098205	24050796
DDO- HEADMASTER G.H.S., MARDANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32415893	2981400	35397293
	13-OFFICE EXPENSES	13500	8000	21500
	91-MEDICAL REIMBURSEMENT	440218	0	440218
	93-ELECTRICITY CHARGES	29000	0	29000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32898611	2989400	35888011
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	532576	8175	540751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	532576	8175	540751
	TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA	33431187	2997575	36428762
DDO- HEADMASTER G.H.S., MARIGAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	754376	0	754376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	754376	0	754376
	TOTAL FOR DDO- HEADMASTER G.H.S., MARIGAN PATIALA	754376	0	754376

DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11823996	1171636	12995632
	13-OFFICE EXPENSES	9000	3500	12500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11855002	1175136	13030138
	TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA	11855002	1175136	13030138
DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23844804	2319444	26164248
	13-OFFICE EXPENSES	11500	5000	16500
	93-ELECTRICITY CHARGES	28129	0	28129
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23884433	2324444	26208877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13000	29875	42875
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13000	29875	42875
	TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA	23897433	2354319	26251752
DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20329860	1862250	22192110
	13-OFFICE EXPENSES	9000	3500	12500
	16-PUBLICATIONS	3989	0	3989
	91-MEDICAL REIMBURSEMENT	12750	0	12750
	93-ELECTRICITY CHARGES	12930	0	12930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20368529	1865750	22234279
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	717770	0	717770

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	717770	0	717770
	TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA	21086299	1865750	22952049
DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21024335	1980600	23004935
	13-OFFICE EXPENSES	26000	9000	35000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	34885	0	34885
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21090226	1989600	23079826
	TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA	21090226	1989600	23079826
DDO- HEADMASTER G.H.S., NANHERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15988154	1793461	17781615
	02-WAGES	42952	5780	48732
	13-OFFICE EXPENSES	12324	3500	15824
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	123649	0	123649
	93-ELECTRICITY CHARGES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16189085	1802741	17991826
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	23784	23784
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23784	23784
	TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA	16189085	1826525	18015610
DDO- HEADMASTER G.H.S., SEHRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15026774	1432300	16459074

	02-WAGES	62405	5965	68370
	13-OFFICE EXPENSES	5500	0	5500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	30776	0	30776
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		15145461	1438265	16583726
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	138575	0	138575
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138575	0	138575
TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA		15284036	1438265	16722301
DDO- HEADMASTER G.H.S., TAIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11085544	1193838	12279382
	13-OFFICE EXPENSES	13500	8000	21500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	15349	0	15349
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		11134399	1201838	12336237
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	110265	0	110265
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110265	0	110265
TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA		11244664	1201838	12446502
DDO- HEADMASTER G.H.S., TURKHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13908273	1254650	15162923
	13-OFFICE EXPENSES	8000	2500	10500

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	43187	0	43187
	93-ELECTRICITY CHARGES	16320	0	16320
TOTAL FOR MH- 2202-GENERAL EDUCATION		13980786	1257150	15237936
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	139104	0	139104
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139104	0	139104
TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA		14119890	1257150	15377040
DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5430218	35400	5465618
	13-OFFICE EXPENSES	4000	0	4000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	93-ELECTRICITY CHARGES	27880	0	27880
TOTAL FOR MH- 2202-GENERAL EDUCATION		5462640	35400	5498040
TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR		5462640	35400	5498040
DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	63712	0	63712
TOTAL FOR MH- 2202-GENERAL EDUCATION		63712	0	63712
TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR		63712	0	63712
DDO- HEADMASTER G.H.S.,BHAG SAR(B) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	103300	0	103300
TOTAL FOR MH- 2202-GENERAL EDUCATION		103300	0	103300
TOTAL FOR DDO- HEADMASTER G.H.S.,BHAG SAR(B) MUKATSAR		103300	0	103300
DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	115024	1201347	1316371
TOTAL FOR MH- 2202-GENERAL EDUCATION		115024	1201347	1316371
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR		115024	1201347	1316371
DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	881404	3699986	4581390
TOTAL FOR MH- 2202-GENERAL EDUCATION		881404	3699986	4581390
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR		881404	3699986	4581390
DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	257485	0	257485
TOTAL FOR MH- 2202-GENERAL EDUCATION		257485	0	257485
TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR		257485	0	257485
DDO- HEADMASTER G.H.S.,GULABE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	218000	218000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	218000	218000
TOTAL FOR DDO- HEADMASTER G.H.S.,GULABE WALA MUKATSAR		0	218000	218000
DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	280921876	25870914	306792790
	11-DOMESTIC TRAVEL EXPENSES	7340	0	7340
	13-OFFICE EXPENSES	208500	72000	280500
	16-PUBLICATIONS	69759	0	69759
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	18306	0	18306
	91-MEDICAL REIMBURSEMENT	739875	8495	748370
	93-ELECTRICITY CHARGES	335485	0	335485
TOTAL FOR MH- 2202-GENERAL EDUCATION		282301141	25951409	308252550

DDO- HEADMASTER G.H.S.,JHADELWALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	112750	112750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	112750	112750
	TOTAL FOR DDO- HEADMASTER G.H.S.,JHADELWALI MUKATSAR	0	112750	112750
DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	100588	425900	526488
	93-ELECTRICITY CHARGES	4650	0	4650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	105238	425900	531138
	TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR	105238	425900	531138
DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1118588	0	1118588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1118588	0	1118588
	TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR	1118588	0	1118588
DDO- HEADMASTER G.H.S.,KHUNAN KALAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	115700	115700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	115700	115700
	TOTAL FOR DDO- HEADMASTER G.H.S.,KHUNAN KALAN MUKATSAR	0	115700	115700
DDO- HEADMASTER G.H.S.,LAKHEWALI(B) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	1185350	1185350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1185350	1185350
	TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(B) MUKATSAR	0	1185350	1185350
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	208130	698800	906930

	TOTAL FOR MH- 2202-GENERAL EDUCATION	208130	698800	906930
	TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR	208130	698800	906930
DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	81700	81700
	93-ELECTRICITY CHARGES	20360	0	20360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20360	81700	102060
	TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR	20360	81700	102060
DDO- HEADMASTER G.H.S.,MUKATSAR(G) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	687850	687850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	687850	687850
	TOTAL FOR DDO- HEADMASTER G.H.S.,MUKATSAR(G) MUKATSAR	0	687850	687850
DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	102156	0	102156
	TOTAL FOR MH- 2202-GENERAL EDUCATION	102156	0	102156
	TOTAL FOR DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR	102156	0	102156
DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16381513	2042750	18424263
	13-OFFICE EXPENSES	14000	0	14000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	60183	0	60183
	93-ELECTRICITY CHARGES	9040	0	9040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16469742	2042750	18512492
	TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR	16469742	2042750	18512492
DDO- HEADMASTER G.H.S.,TAMKOT MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	719900	719900
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	719900	719900
TOTAL FOR DDO- HEADMASTER G.H.S.,TAMKOT MUKATSAR		0	719900	719900
DDO- HEADMASTER G.H.S.,THANDE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	25500	25500
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	25500	25500
TOTAL FOR DDO- HEADMASTER G.H.S.,THANDE WALA MUKATSAR		0	25500	25500
DDO- HEADMASTER G.H.S.,UDE KARAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	359350	359350
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	359350	359350
TOTAL FOR DDO- HEADMASTER G.H.S.,UDE KARAN MUKATSAR		0	359350	359350
DDO- HEADMASTER G.H.S.,WARRING MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10255496	968600	11224096
	13-OFFICE EXPENSES	18000	4000	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	33404	0	33404
	93-ELECTRICITY CHARGES	13322	0	13322
TOTAL FOR MH- 2202-GENERAL EDUCATION		10325228	972600	11297828
TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR		10325228	972600	11297828
DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9281118	0	9281118
	13-OFFICE EXPENSES	1190	0	1190
	31-GRANTS-IN-AID (SALARY)	1268623	210324	1478947

	91-MEDICAL REIMBURSEMENT	17698	0	17698
TOTAL FOR MH- 2202-GENERAL EDUCATION		10568629	210324	10778953
TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA		10568629	210324	10778953
DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3323271	0	3323271
	02-WAGES	12386	0	12386
	13-OFFICE EXPENSES	3000	0	3000
	31-GRANTS-IN-AID (SALARY)	4362146	318473	4680619
	93-ELECTRICITY CHARGES	14900	0	14900
TOTAL FOR MH- 2202-GENERAL EDUCATION		7715703	318473	8034176
TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA		7715703	318473	8034176
DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11296580	0	11296580
	02-WAGES	6193	0	6193
	13-OFFICE EXPENSES	9480	0	9480
	28-PROFESSIONAL SERVICES	54400	0	54400
	31-GRANTS-IN-AID (SALARY)	2285837	378743	2664580
TOTAL FOR MH- 2202-GENERAL EDUCATION		13652490	378743	14031233
TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA		13652490	378743	14031233
DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5252865	0	5252865
	13-OFFICE EXPENSES	11810	36920	48730
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
	91-MEDICAL REIMBURSEMENT	35607	0	35607
	93-ELECTRICITY CHARGES	27840	0	27840

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5328597	36920	5365517
	TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT	5328597	36920	5365517
DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34995016	908900	35903916
	13-OFFICE EXPENSES	31500	0	31500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1560	0	1560
	31-GRANTS-IN-AID (SALARY)	1026677	0	1026677
	91-MEDICAL REIMBURSEMENT	50027	0	50027
	93-ELECTRICITY CHARGES	36140	0	36140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36144909	908900	37053809
	TOTAL FOR DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR	36144909	908900	37053809
DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	38490266	2207850	40698116
	13-OFFICE EXPENSES	30000	0	30000
	16-PUBLICATIONS	10021	0	10021
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2035	0	2035
	31-GRANTS-IN-AID (SALARY)	361017	0	361017
	91-MEDICAL REIMBURSEMENT	179813	0	179813
	93-ELECTRICITY CHARGES	36900	0	36900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39110052	2207850	41317902
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR	39110052	2207850	41317902
DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16709347	2025400	18734747
	13-OFFICE EXPENSES	21000	0	21000

	16-PUBLICATIONS	7978	0	7978
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	75036	39067	114103
	21-SUPPLIES AND MATERIALS	702000	0	702000
	34-SCHOLARSHIPS STIPENDS	0	570000	570000
	91-MEDICAL REIMBURSEMENT	209903	0	209903
	93-ELECTRICITY CHARGES	410	0	410
TOTAL FOR MH- 2202-GENERAL EDUCATION		17725674	2634467	20360141
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	43296	0	43296
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43296	0	43296
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR		17768970	2634467	20403437
DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13097958	2147138	15245096
	13-OFFICE EXPENSES	3000	0	3000
	16-PUBLICATIONS	1946	0	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
	31-GRANTS-IN-AID (SALARY)	48949	0	48949
	91-MEDICAL REIMBURSEMENT	26767	0	26767
	93-ELECTRICITY CHARGES	28910	0	28910
TOTAL FOR MH- 2202-GENERAL EDUCATION		13208005	2147138	15355143
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR		13208005	2147138	15355143
DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7106827	107550	7214377
	13-OFFICE EXPENSES	7500	0	7500
	16-PUBLICATIONS	2043	0	2043

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	31-GRANTS-IN-AID (SALARY)	577191	0	577191
	93-ELECTRICITY CHARGES	64240	0	64240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7758343	107550	7865893
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR	7758343	107550	7865893
DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19901726	140100	20041826
	02-WAGES	34140	0	34140
	13-OFFICE EXPENSES	9200	0	9200
	16-PUBLICATIONS	2052	0	2052
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2042	0	2042
	91-MEDICAL REIMBURSEMENT	211850	0	211850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20161010	140100	20301110
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR	20161010	140100	20301110
DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6448476	0	6448476
	13-OFFICE EXPENSES	7500	0	7500
	16-PUBLICATIONS	1947	0	1947
	31-GRANTS-IN-AID (SALARY)	477988	0	477988
	91-MEDICAL REIMBURSEMENT	29951	0	29951
	93-ELECTRICITY CHARGES	4480	0	4480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6970342	0	6970342
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR	6970342	0	6970342
DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10226196	0	10226196

	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	1810	0	1810
TOTAL FOR MH- 2202-GENERAL EDUCATION		10234006	0	10234006
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR		10234006	0	10234006
DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3460738	0	3460738
	13-OFFICE EXPENSES	3000	0	3000
	28-PROFESSIONAL SERVICES	218776	0	218776
	93-ELECTRICITY CHARGES	11090	0	11090
TOTAL FOR MH- 2202-GENERAL EDUCATION		3693604	0	3693604
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR		3693604	0	3693604
DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4233992	0	4233992
	13-OFFICE EXPENSES	4500	0	4500
	31-GRANTS-IN-AID (SALARY)	1956518	0	1956518
TOTAL FOR MH- 2202-GENERAL EDUCATION		6195010	0	6195010
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR		6195010	0	6195010
DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1001274	112200	1113474
	13-OFFICE EXPENSES	3000	0	3000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
TOTAL FOR MH- 2202-GENERAL EDUCATION		1004749	112200	1116949
TOTAL FOR DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR		1004749	112200	1116949
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7175955	589600	7765555

	13-OFFICE EXPENSES	16754	8850	25604
	93-ELECTRICITY CHARGES	22740	0	22740
TOTAL FOR MH- 2202-GENERAL EDUCATION		7215449	598450	7813899
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAH		7215449	598450	7813899
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAH Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15112226	1260050	16372276
	13-OFFICE EXPENSES	30554	0	30554
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	45667	0	45667
	93-ELECTRICITY CHARGES	42470	0	42470
TOTAL FOR MH- 2202-GENERAL EDUCATION		15235923	1260050	16495973
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAH		15235923	1260050	16495973
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAH Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9396548	823950	10220498
	13-OFFICE EXPENSES	0	25354	25354
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	20092	0	20092
	93-ELECTRICITY CHARGES	24985	0	24985
TOTAL FOR MH- 2202-GENERAL EDUCATION		9446631	849304	10295935
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAH		9446631	849304	10295935
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3000534	1176442	4176976

	02-WAGES	11945	0	11945
	13-OFFICE EXPENSES	3100	7600	10700
TOTAL FOR MH- 2202-GENERAL EDUCATION		3015579	1184042	4199621
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR		3015579	1184042	4199621
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, KACHA PACCA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9317083	369950	9687033
	02-WAGES	2190	0	2190
	13-OFFICE EXPENSES	4600	3800	8400
	16-PUBLICATIONS	6058	0	6058
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	544	0	544
	91-MEDICAL REIMBURSEMENT	130963	0	130963
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9661438	373750	10035188
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL, KACHA PACCA AMRITSAR		9661438	373750	10035188
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL AMROH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12515596	833600	13349196
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	12250	0	12250
	93-ELECTRICITY CHARGES	26410	0	26410
TOTAL FOR MH- 2202-GENERAL EDUCATION		12574262	833600	13407862
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9771	0	9771
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9771	0	9771
TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL AMROH HOSHIARPUR		12584033	833600	13417633

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	48358073	3619983	51978056
02-WAGES	31967	13140	45107
13-OFFICE EXPENSES	44600	11400	56000
16-PUBLICATIONS	7914	0	7914
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1975	0	1975
91-MEDICAL REIMBURSEMENT	52845	0	52845
93-ELECTRICITY CHARGES	35123	0	35123
TOTAL FOR MH- 2202-GENERAL EDUCATION	48532497	3644523	52177020

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	116180	0	116180
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116180	0	116180
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD	48648677	3644523	52293200

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8972527	1919026	10891553
02-WAGES	5476	35835	41311
13-OFFICE EXPENSES	0	23800	23800
16-PUBLICATIONS	1954	0	1954
91-MEDICAL REIMBURSEMENT	26038	0	26038
TOTAL FOR MH- 2202-GENERAL EDUCATION	9005995	1978661	10984656
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN	9005995	1978661	10984656

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23786217	1573899	25360116
13-OFFICE EXPENSES	19900	8500	28400
16-PUBLICATIONS	6058	0	6058

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2042	0	2042
TOTAL FOR MH- 2202-GENERAL EDUCATION		23814217	1582399	25396616
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	167935	0	167935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167935	0	167935
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR		23982152	1582399	25564551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	44873183	4494489	49367672
	13-OFFICE EXPENSES	18900	8800	27700
	16-PUBLICATIONS	6058	0	6058
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2996	0	2996
	91-MEDICAL REIMBURSEMENT	91970	0	91970
	93-ELECTRICITY CHARGES	67014	0	67014
TOTAL FOR MH- 2202-GENERAL EDUCATION		45060121	4503289	49563410
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	200770	0	200770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200770	0	200770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR		45260891	4503289	49764180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14917735	1743988	16661723
	13-OFFICE EXPENSES	13800	16100	29900
	16-PUBLICATIONS	6056	0	6056
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	60490	0	60490
	93-ELECTRICITY CHARGES	109970	0	109970

	TOTAL FOR MH- 2202-GENERAL EDUCATION	15109072	1760088	16869160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR	15109072	1760088	16869160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14975460	1092650	16068110
	13-OFFICE EXPENSES	12300	3800	16100
	16-PUBLICATIONS	5960	0	5960
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	4801	0	4801
	93-ELECTRICITY CHARGES	35347	0	35347
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15034889	1096450	16131339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	263022	171818	434840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263022	171818	434840
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR	15297911	1268268	16566179
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19132068	92926	19224994
	13-OFFICE EXPENSES	8700	0	8700
	25-CLOTHING AND TENTAGE	533400	0	533400
	91-MEDICAL REIMBURSEMENT	50583	0	50583
	93-ELECTRICITY CHARGES	53744	0	53744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19778495	92926	19871421
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR	19778495	92926	19871421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17421969	1531258	18953227
	02-WAGES	3525	0	3525
	13-OFFICE EXPENSES	43000	4700	47700

	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	28460	0	28460
	93-ELECTRICITY CHARGES	28685	0	28685
TOTAL FOR MH- 2202-GENERAL EDUCATION		17530666	1535958	19066624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	40739	0	40739
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40739	0	40739
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN		17571405	1535958	19107363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20239084	2190142	22429226
	13-OFFICE EXPENSES	23000	8500	31500
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	23637	0	23637
	93-ELECTRICITY CHARGES	91380	0	91380
TOTAL FOR MH- 2202-GENERAL EDUCATION		20382128	2198642	22580770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA		20382128	2198642	22580770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24049785	1069250	25119035
	13-OFFICE EXPENSES	15300	4700	20000
	16-PUBLICATIONS	8012	0	8012
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	23601	0	23601
	93-ELECTRICITY CHARGES	31238	0	31238

	TOTAL FOR MH- 2202-GENERAL EDUCATION	24128957	1073950	25202907
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	200668	0	200668
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200668	0	200668
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)	24329625	1073950	25403575
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2152490	1114050	3266540
	02-WAGES	0	11945	11945
	16-PUBLICATIONS	1954	0	1954
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2154444	1125995	3280439
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH	2154444	1125995	3280439
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16878190	1474800	18352990
	13-OFFICE EXPENSES	16100	0	16100
	16-PUBLICATIONS	7914	0	7914
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2042	0	2042
	91-MEDICAL REIMBURSEMENT	152189	0	152189
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17056435	1474800	18531235
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR	17056435	1474800	18531235
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6533783	262160	6795943
	02-WAGES	23890	0	23890
	16-PUBLICATIONS	2052	0	2052
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	954	0	954
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6560679	262160	6822839

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR		6560679	262160	6822839
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7262116	1131500	8393616
	13-OFFICE EXPENSES	7700	3800	11500
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1565	0	1565
	93-ELECTRICITY CHARGES	12220	0	12220
TOTAL FOR MH- 2202-GENERAL EDUCATION		7287607	1135300	8422907
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR		7287607	1135300	8422907
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13829533	6942286	20771819
	02-WAGES	2738	0	2738
	13-OFFICE EXPENSES	15400	3800	19200
	16-PUBLICATIONS	6058	0	6058
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2586	0	2586
	91-MEDICAL REIMBURSEMENT	71265	10437	81702
	93-ELECTRICITY CHARGES	32710	0	32710
TOTAL FOR MH- 2202-GENERAL EDUCATION		13960290	6956523	20916813
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND		13960290	6956523	20916813
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	39411263	3415306	42826569
	13-OFFICE EXPENSES	18400	8500	26900
	16-PUBLICATIONS	5960	0	5960
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021

	91-MEDICAL REIMBURSEMENT	40394	0	40394
	93-ELECTRICITY CHARGES	43660	0	43660
TOTAL FOR MH- 2202-GENERAL EDUCATION		39520698	3423806	42944504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	189670	0	189670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189670	0	189670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR		39710368	3423806	43134174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26284349	2229857	28514206
	13-OFFICE EXPENSES	37000	0	37000
	16-PUBLICATIONS	1946	0	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	51167	0	51167
TOTAL FOR MH- 2202-GENERAL EDUCATION		26375480	2229857	28605337
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA		26375480	2229857	28605337
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	37163324	3992046	41155370
	13-OFFICE EXPENSES	15900	8500	24400
	16-PUBLICATIONS	6058	0	6058
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	27022	0	27022
	93-ELECTRICITY CHARGES	167744	0	167744
TOTAL FOR MH- 2202-GENERAL EDUCATION		37381069	4000546	41381615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	69528	95587	165115

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269528	95587	365115
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR	37650597	4096133	41746730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15207358	1507362	16714720
	13-OFFICE EXPENSES	7700	8400	16100
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	22290	0	22290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15242375	1515762	16758137
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR	15442375	1515762	16958137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16828533	2421728	19250261
	13-OFFICE EXPENSES	4600	6900	11500
	16-PUBLICATIONS	2052	0	2052
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	477	0	477
	91-MEDICAL REIMBURSEMENT	43170	0	43170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16878832	2428628	19307460
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR	16878832	2428628	19307460
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11708898	6099395	17808293
	13-OFFICE EXPENSES	13000	7000	20000
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	37138	0	37138
	93-ELECTRICITY CHARGES	3610	0	3610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11767652	6106395	17874047
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA	11767652	6106395	17874047
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19646878	1923200	21570078
	13-OFFICE EXPENSES	17000	8000	25000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	63406	1800	65206
	93-ELECTRICITY CHARGES	71280	0	71280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19803570	1933000	21736570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	31615	0	31615
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31615	0	31615
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA	19835185	1933000	21768185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16753002	1499150	18252152
	13-OFFICE EXPENSES	27000	8000	35000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	9150	0	9150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16794158	1507150	18301308
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	27747	11000	38747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27747	11000	38747
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA	16821905	1518150	18340055
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3072086	146000	3218086
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3072086	146000	3218086
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR	3072086	146000	3218086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10574234	1374892	11949126
	16-PUBLICATIONS	2052	0	2052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10576286	1374892	11951178
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR	10576286	1374892	11951178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3733709	0	3733709
	02-WAGES	11945	0	11945
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3745654	0	3745654
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR	3745654	0	3745654
DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15877622	1281300	17158922
	13-OFFICE EXPENSES	0	30554	30554
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	48000	0	48000
	93-ELECTRICITY CHARGES	73540	0	73540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16004168	1311854	17316022

TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR		16004168	1311854	17316022
DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9010725	830900	9841625
	02-WAGES	8051	0	8051
	13-OFFICE EXPENSES	6300	10000	16300
	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	63810	0	63810
TOTAL FOR MH- 2202-GENERAL EDUCATION		9093892	840900	9934792
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17868	0	17868
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17868	0	17868
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA		9111760	840900	9952660
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9017781	777639	9795420
	13-OFFICE EXPENSES	17773	8872	26645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	31-GRANTS-IN-AID (SALARY)	151318	0	151318
	93-ELECTRICITY CHARGES	23230	0	23230
TOTAL FOR MH- 2202-GENERAL EDUCATION		9215120	786511	10001631
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	143387	0	143387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143387	0	143387
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA		9358507	786511	10145018
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3407054	0	3407054

	93-ELECTRICITY CHARGES	21250	0	21250
TOTAL FOR MH- 2202-GENERAL EDUCATION		3428304	0	3428304
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA		3428304	0	3428304
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7636921	367450	8004371
	02-WAGES	25114	3516	28630
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	32900	0	32900
TOTAL FOR MH- 2202-GENERAL EDUCATION		7711942	370966	8082908
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	624891	0	624891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		624891	0	624891
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR		8336833	370966	8707799
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5178750	335850	5514600
	13-OFFICE EXPENSES	5980	0	5980
	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	8000	0	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5197736	335850	5533586
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR		5197736	335850	5533586
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	21657767	2179486	23837253
	13-OFFICE EXPENSES	12300	3800	16100
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	13372	0	13372
	93-ELECTRICITY CHARGES	25760	0	25760
TOTAL FOR MH- 2202-GENERAL EDUCATION		21714226	2183286	23897512
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	27950	0	27950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227950	0	227950
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI		21942176	2183286	24125462
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34009549	2648536	36658085
	13-OFFICE EXPENSES	15400	3800	19200
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	272754	0	272754
	93-ELECTRICITY CHARGES	30100	0	30100
TOTAL FOR MH- 2202-GENERAL EDUCATION		34332830	2652336	36985166
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	383401	0	383401
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		383401	0	383401
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA		34716231	2652336	37368567
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	36673490	2873800	39547290

	13-OFFICE EXPENSES	15300	0	15300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	139593	0	139593
	93-ELECTRICITY CHARGES	24390	0	24390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36857800	2873800	39731600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD	36857800	2873800	39731600
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	366464	0	366464
	13-OFFICE EXPENSES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	371064	0	371064
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA	371064	0	371064
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12396813	6322116	18718929
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	34-SCHOLARSHIPS STIPENDS	88800	0	88800
	93-ELECTRICITY CHARGES	22371	0	22371
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12524991	6322116	18847107
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR	12524991	6322116	18847107
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12251393	1416217	13667610
	13-OFFICE EXPENSES	24254	12850	37104

	91-MEDICAL REIMBURSEMENT	29809	0	29809
	93-ELECTRICITY CHARGES	54270	0	54270
TOTAL FOR MH- 2202-GENERAL EDUCATION		12359726	1429067	13788793
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR		12359726	1429067	13788793
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6084381	781758	6866139
	13-OFFICE EXPENSES	30554	0	30554
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	38620	0	38620
TOTAL FOR MH- 2202-GENERAL EDUCATION		6158561	781758	6940319
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR		6158561	781758	6940319
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18705670	1602950	20308620
	13-OFFICE EXPENSES	9120	9000	18120
	16-PUBLICATIONS	5007	0	5007
	30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
	91-MEDICAL REIMBURSEMENT	0	31726	31726
	93-ELECTRICITY CHARGES	30260	0	30260
TOTAL FOR MH- 2202-GENERAL EDUCATION		18838057	1651676	20489733
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR		18838057	1651676	20489733
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24965502	2291670	27257172
	13-OFFICE EXPENSES	5980	6000	11980
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	85903	8000	93903

	91-MEDICAL REIMBURSEMENT	12850	0	12850
	93-ELECTRICITY CHARGES	35610	0	35610
TOTAL FOR MH- 2202-GENERAL EDUCATION		25110851	2305670	27416521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	383570	0	383570
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		383570	0	383570
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR		25494421	2305670	27800091
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15813877	1428450	17242327
	13-OFFICE EXPENSES	35000	0	35000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	85022	50927	135949
	93-ELECTRICITY CHARGES	21273	0	21273
TOTAL FOR MH- 2202-GENERAL EDUCATION		15960178	1479377	17439555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30965	0	30965
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30965	0	30965
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA		15991143	1479377	17470520
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	35421369	3454321	38875690
	13-OFFICE EXPENSES	9120	12000	21120
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	89064	5000	94064
	93-ELECTRICITY CHARGES	39825	4740	44565
TOTAL FOR MH- 2202-GENERAL EDUCATION		35564384	3476061	39040445
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	48029	0	48029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48029	0	48029
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR	35612413	3476061	39088474
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25403912	2314600	27718512
	13-OFFICE EXPENSES	17000	18000	35000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	448314	0	448314
	93-ELECTRICITY CHARGES	18260	0	18260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25892492	2332600	28225092
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA	25892492	2332600	28225092
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27814555	2545850	30360405
	13-OFFICE EXPENSES	9700	10300	20000
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	26172	0	26172
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27855454	2556150	30411604
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	175321	0	175321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175321	0	175321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA	28030775	2556150	30586925
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	551573229	51006708	602579937

	02-WAGES	21936	0	21936
	13-OFFICE EXPENSES	294280	342000	636280
	16-PUBLICATIONS	210252	0	210252
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	30042	0	30042
	30-OTHER CONTRACTUAL SERVICES	1673999	240000	1913999
	91-MEDICAL REIMBURSEMENT	843513	58979	902492
	93-ELECTRICITY CHARGES	1373391	46760	1420151
	TOTAL FOR MH- 2202-GENERAL EDUCATION	556020642	51694447	607715089
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN	556020642	51694447	607715089
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	362420	0	362420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	362420	0	362420
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR	362420	0	362420
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12671072	758150	13429222
	13-OFFICE EXPENSES	9000	8872	17872
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	31-GRANTS-IN-AID (SALARY)	1819814	0	1819814
	93-ELECTRICITY CHARGES	27730	0	27730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14532634	767022	15299656
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	131210	0	131210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	131210	0	131210
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA	14663844	767022	15430866
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25805234	3959900	29765134
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	31-GRANTS-IN-AID (SALARY)	454607	0	454607
	91-MEDICAL REIMBURSEMENT	148217	0	148217
	93-ELECTRICITY CHARGES	94576	0	94576
TOTAL FOR MH- 2202-GENERAL EDUCATION		26525640	3959900	30485540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19400	0	19400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19400	0	19400
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR		26545040	3959900	30504940
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5532669	395350	5928019
	13-OFFICE EXPENSES	5980	6000	11980
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	33000	3000	36000
	93-ELECTRICITY CHARGES	6090	0	6090
TOTAL FOR MH- 2202-GENERAL EDUCATION		5582745	404350	5987095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	381091	0	381091
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		381091	0	381091
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR		5963836	404350	6368186
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9377866	685800	10063666
	02-WAGES	6193	0	6193

	13-OFFICE EXPENSES	20773	8872	29645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	54719	0	54719
	28-PROFESSIONAL SERVICES	76500	0	76500
	31-GRANTS-IN-AID (SALARY)	89977	0	89977
	91-MEDICAL REIMBURSEMENT	114084	0	114084
	93-ELECTRICITY CHARGES	3310	0	3310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9747421	694672	10442093
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	8492	0	8492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8492	0	8492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA	9755913	694672	10450585
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	118932	0	118932
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118932	0	118932
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR	118932	0	118932
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15632858	1390600	17023458
	13-OFFICE EXPENSES	0	10000	10000
	16-PUBLICATIONS	5007	0	5007
	93-ELECTRICITY CHARGES	27210	0	27210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15665075	1400600	17065675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	189966	0	189966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189966	0	189966

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA		15855041	1400600	17255641
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	37471638	3709923	41181561
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	137434	0	137434
	93-ELECTRICITY CHARGES	76230	0	76230
TOTAL FOR MH- 2202-GENERAL EDUCATION		37703808	3709923	41413731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	143480	18360	161840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		343480	18360	361840
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA		38047288	3728283	41775571
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28670587	2554276	31224863
	13-OFFICE EXPENSES	15300	4700	20000
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	133644	0	133644
	93-ELECTRICITY CHARGES	47440	0	47440
TOTAL FOR MH- 2202-GENERAL EDUCATION		28871998	2558976	31430974
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17303	0	17303

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17303	0	17303
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH	28889301	2558976	31448277
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14663728	1315600	15979328
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	121771	0	121771
	93-ELECTRICITY CHARGES	29080	0	29080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14828585	1318600	16147185
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA	14846585	1318600	16165185
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26292936	2519800	28812736
	13-OFFICE EXPENSES	13500	8000	21500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	57972	9084	67056
	93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26391414	2536884	28928298
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	25160	25160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	25160	25160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA	26391414	2562044	28953458

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15954413	1234950	17189363
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	106030	0	106030
TOTAL FOR MH- 2202-GENERAL EDUCATION	16077234	1243822	17321056
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA	16077234	1243822	17321056

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12118999	1633257	13752256
02-WAGES	56386	24772	81158
13-OFFICE EXPENSES	15300	4700	20000
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
93-ELECTRICITY CHARGES	5500	0	5500
TOTAL FOR MH- 2202-GENERAL EDUCATION	12201212	1662729	13863941
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL	12201212	1662729	13863941

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20605657	1821104	22426761
13-OFFICE EXPENSES	9000	3000	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	26610	0	26610
TOTAL FOR MH- 2202-GENERAL EDUCATION	20646274	1824104	22470378

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	129524	0	129524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129524	0	129524
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR		20775798	1824104	22599902
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16410400	1386050	17796450
	02-WAGES	6193	0	6193
	13-OFFICE EXPENSES	31752	8872	40624
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	31-GRANTS-IN-AID (SALARY)	143986	0	143986
	91-MEDICAL REIMBURSEMENT	11310	0	11310
TOTAL FOR MH- 2202-GENERAL EDUCATION		16608659	1394922	18003581
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA		16608659	1394922	18003581
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2408816	0	2408816
	30-OTHER CONTRACTUAL SERVICES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2417816	0	2417816
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR		2417816	0	2417816
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21445532	2136600	23582132
	13-OFFICE EXPENSES	9700	0	9700
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	15633	0	15633

	TOTAL FOR MH- 2202-GENERAL EDUCATION	21475892	2136600	23612492
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	278959	0	278959
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	278959	0	278959
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR	21754851	2136600	23891451
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22427308	1683892	24111200
	13-OFFICE EXPENSES	5500	7000	12500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	283706	0	283706
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22731520	1690892	24422412
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	130957	0	130957
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	330957	0	330957
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA	23062477	1690892	24753369
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	728910	0	728910
	16-PUBLICATIONS	1951	0	1951
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	23043	0	23043
	93-ELECTRICITY CHARGES	1930	0	1930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	755834	0	755834
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA	755834	0	755834

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25467136	2529312	27996448
02-WAGES	28580	0	28580
13-OFFICE EXPENSES	15300	4700	20000
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
91-MEDICAL REIMBURSEMENT	435143	0	435143
93-ELECTRICITY CHARGES	118030	0	118030
TOTAL FOR MH- 2202-GENERAL EDUCATION	26069216	2534012	28603228

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	445000	0	445000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	445000	0	445000
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA	26514216	2534012	29048228

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12079873	1029200	13109073
13-OFFICE EXPENSES	9120	9000	18120
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
91-MEDICAL REIMBURSEMENT	18553	0	18553
93-ELECTRICITY CHARGES	29000	0	29000
TOTAL FOR MH- 2202-GENERAL EDUCATION	12229552	1046200	13275752
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR	12229552	1046200	13275752

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6884	0	6884
TOTAL FOR MH- 2202-GENERAL EDUCATION	6884	0	6884

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR		6884	0	6884
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11160912	1073550	12234462
	13-OFFICE EXPENSES	16100	0	16100
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	334815	0	334815
	93-ELECTRICITY CHARGES	149570	0	149570
TOTAL FOR MH- 2202-GENERAL EDUCATION		11666424	1073550	12739974
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA		11666424	1073550	12739974
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24412022	2330925	26742947
	13-OFFICE EXPENSES	10000	3500	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	17950	0	17950
	93-ELECTRICITY CHARGES	7780	460	8240
TOTAL FOR MH- 2202-GENERAL EDUCATION		24452758	2334885	26787643
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA		24452758	2334885	26787643
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13554851	1189000	14743851
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019

	91-MEDICAL REIMBURSEMENT	89257	21053	110310
	93-ELECTRICITY CHARGES	40800	0	40800
TOTAL FOR MH- 2202-GENERAL EDUCATION		13701699	1218925	14920624
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA		13701699	1218925	14920624
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7541133	887011	8428144
	13-OFFICE EXPENSES	12300	3800	16100
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	32368	0	32368
TOTAL FOR MH- 2202-GENERAL EDUCATION		7590828	890811	8481639
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA		7590828	890811	8481639
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11661884	1085550	12747434
	13-OFFICE EXPENSES	5980	6000	11980
	30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
	91-MEDICAL REIMBURSEMENT	41225	0	41225
TOTAL FOR MH- 2202-GENERAL EDUCATION		11797089	1099550	12896639
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	82861	44906	127767
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282861	44906	327767
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR		12079950	1144456	13224406
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23904083	1999804	25903887
	13-OFFICE EXPENSES	6300	10000	16300

	16-PUBLICATIONS	5007	0	5007
	93-ELECTRICITY CHARGES	83320	0	83320
TOTAL FOR MH- 2202-GENERAL EDUCATION		23998710	2009804	26008514
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	88849	18194	107043
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88849	18194	107043
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA		24087559	2027998	26115557
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31467805	2958900	34426705
	02-WAGES	172920	24276	197196
	13-OFFICE EXPENSES	0	30000	30000
	16-PUBLICATIONS	5006	0	5006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	10014	0	10014
	91-MEDICAL REIMBURSEMENT	18614	0	18614
	93-ELECTRICITY CHARGES	66395	0	66395
TOTAL FOR MH- 2202-GENERAL EDUCATION		31740754	3013176	34753930
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA		31740754	3013176	34753930
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18556297	1665966	20222263
	02-WAGES	88063	9404	97467
	13-OFFICE EXPENSES	6300	10000	16300
	16-PUBLICATIONS	5007	0	5007
	91-MEDICAL REIMBURSEMENT	25103	0	25103
	93-ELECTRICITY CHARGES	75722	0	75722
TOTAL FOR MH- 2202-GENERAL EDUCATION		18756492	1685370	20441862
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA		18756492	1685370	20441862
DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11410154	895530	12305684
	13-OFFICE EXPENSES	6300	10000	16300
	16-PUBLICATIONS	5007	0	5007
	91-MEDICAL REIMBURSEMENT	53900	0	53900
	93-ELECTRICITY CHARGES	10970	0	10970
TOTAL FOR MH- 2202-GENERAL EDUCATION		11486331	905530	12391861
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	45950	21099	67049
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45950	21099	67049
TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA		11532281	926629	12458910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7986452	580250	8566702
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	11500	0	11500
	93-ELECTRICITY CHARGES	75211	0	75211
TOTAL FOR MH- 2202-GENERAL EDUCATION		8090169	580250	8670419
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR		8090169	580250	8670419
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15701083	2130024	17831107
	13-OFFICE EXPENSES	11200	8800	20000
	16-PUBLICATIONS	4006	0	4006

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	187991	0	187991
TOTAL FOR MH- 2202-GENERAL EDUCATION		15905301	2138824	18044125
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELOWAL PACCA		15905301	2138824	18044125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	44166844	4788753	48955597
	13-OFFICE EXPENSES	24340	8355	32695
	16-PUBLICATIONS	13913	0	13913
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5107	0	5107
	25-CLOTHING AND TENTAGE	343800	0	343800
	30-OTHER CONTRACTUAL SERVICES	870000	0	870000
	91-MEDICAL REIMBURSEMENT	171126	0	171126
	93-ELECTRICITY CHARGES	66800	0	66800
TOTAL FOR MH- 2202-GENERAL EDUCATION		45661930	4797108	50459038
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	95907	0	95907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95907	0	95907
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR		45757837	4797108	50554945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3434309	229350	3663659
TOTAL FOR MH- 2202-GENERAL EDUCATION		3434309	229350	3663659
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA		3434309	229350	3663659
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15138334	1351200	16489534
	13-OFFICE EXPENSES	9000	3000	12000

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	91949	0	91949
	93-ELECTRICITY CHARGES	26338	0	26338
TOTAL FOR MH- 2202-GENERAL EDUCATION		15270627	1354200	16624827
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	158650	0	158650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158650	0	158650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA		15429277	1354200	16783477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4309474	0	4309474
	02-WAGES	15354	0	15354
TOTAL FOR MH- 2202-GENERAL EDUCATION		4324828	0	4324828
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR		4324828	0	4324828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17092978	1670657	18763635
	13-OFFICE EXPENSES	15000	5000	20000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	21930	0	21930
TOTAL FOR MH- 2202-GENERAL EDUCATION		17134914	1675657	18810571
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	32885	51508	84393
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32885	51508	84393
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA		17167799	1727165	18894964
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4123124	0	4123124
TOTAL FOR MH- 2202-GENERAL EDUCATION		4123124	0	4123124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR		4123124	0	4123124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	640950	350250	991200
	11-DOMESTIC TRAVEL EXPENSES	1230	0	1230
TOTAL FOR MH- 2202-GENERAL EDUCATION		642180	350250	992430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR		642180	350250	992430
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	672078	0	672078
	13-OFFICE EXPENSES	5460	0	5460
	30-OTHER CONTRACTUAL SERVICES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		692538	0	692538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR		692538	0	692538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4196230	1039650	5235880
	13-OFFICE EXPENSES	1490	0	1490
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	91-MEDICAL REIMBURSEMENT	1640475	0	1640475
TOTAL FOR MH- 2202-GENERAL EDUCATION		5875201	1039650	6914851
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR		5875201	1039650	6914851

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	946002	223800	1169802
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2000	2000
	30-OTHER CONTRACTUAL SERVICES	24000	0	24000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	970002	225800	1195802
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR	970002	225800	1195802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	923700	1721900	2645600
	13-OFFICE EXPENSES	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	926700	1721900	2648600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR	926700	1721900	2648600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARIAKHAS, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	580478	0	580478
	TOTAL FOR MH- 2202-GENERAL EDUCATION	580478	0	580478
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARIAKHAS, KARTARPUR JALANDHAR	580478	0	580478
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22956833	1982800	24939633
	13-OFFICE EXPENSES	40000	5000	45000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	3240	0	3240

	TOTAL FOR MH- 2202-GENERAL EDUCATION	23005079	1987800	24992879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	265165	0	265165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265165	0	265165
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA	23270244	1987800	25258044
DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	113224	78323	191547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113224	78323	191547
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL	113224	78323	191547
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9560441	922415	10482856
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	51686	0	51686
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9629134	922415	10551549
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR	9629134	922415	10551549
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	223125	0	223125
	TOTAL FOR MH- 2202-GENERAL EDUCATION	223125	0	223125
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR	223125	0	223125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11998334	797850	12796184
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	59600	0	59600
TOTAL FOR MH- 2202-GENERAL EDUCATION		12071941	800850	12872791
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR		12071941	800850	12872791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8690286	911600	9601886
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	34-SCHOLARSHIPS STIPENDS	88800	35500	124300
	91-MEDICAL REIMBURSEMENT	33843	0	33843
	93-ELECTRICITY CHARGES	46720	0	46720
TOTAL FOR MH- 2202-GENERAL EDUCATION		8876656	947100	9823756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR		8876656	947100	9823756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2208385	0	2208385
	16-PUBLICATIONS	1946	0	1946
	34-SCHOLARSHIPS STIPENDS	0	315000	315000
	93-ELECTRICITY CHARGES	4660	0	4660
TOTAL FOR MH- 2202-GENERAL EDUCATION		2214991	315000	2529991
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR		2214991	315000	2529991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15341133	1190538	16531671
	13-OFFICE EXPENSES	22000	7000	29000
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	37819	0	37819
	93-ELECTRICITY CHARGES	14690	0	14690
TOTAL FOR MH- 2202-GENERAL EDUCATION		15420648	1197538	16618186
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	87944	0	87944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87944	0	87944
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA		15508592	1197538	16706130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	49458	0	49458
TOTAL FOR MH- 2202-GENERAL EDUCATION		49458	0	49458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA		49458	0	49458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9373246	710250	10083496
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	9456	0	9456
TOTAL FOR MH- 2202-GENERAL EDUCATION		9399493	719122	10118615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	229441	0	229441
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229441	0	229441
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA		9628934	719122	10348056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8797809	861800	9659609

	02-WAGES	92974	6351	99325
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	24440	0	24440
TOTAL FOR MH- 2202-GENERAL EDUCATION		8932014	877023	9809037
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA		8932014	877023	9809037
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18120388	1703512	19823900
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	14450	0	14450
TOTAL FOR MH- 2202-GENERAL EDUCATION		18151629	1712384	19864013
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	47410	0	47410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47410	0	47410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA		18199039	1712384	19911423
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3445604	0	3445604
TOTAL FOR MH- 2202-GENERAL EDUCATION		3445604	0	3445604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA		3445604	0	3445604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13647942	1288848	14936790

	02-WAGES	42680	21662	64342
	13-OFFICE EXPENSES	12300	0	12300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	10580	0	10580
TOTAL FOR MH- 2202-GENERAL EDUCATION		13718529	1310510	15029039
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	55016	0	55016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55016	0	55016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA		13773545	1310510	15084055
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23740382	2098650	25839032
	13-OFFICE EXPENSES	15300	4700	20000
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	29600	64695	94295
	93-ELECTRICITY CHARGES	11790	0	11790
TOTAL FOR MH- 2202-GENERAL EDUCATION		23802099	2168045	25970144
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN		23802099	2168045	25970144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10512804	877350	11390154
	13-OFFICE EXPENSES	26254	8850	35104
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	23579	0	23579

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10567643	886200	11453843
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR	10567643	886200	11453843
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20907479	1455150	22362629
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	21432	0	21432
	93-ELECTRICITY CHARGES	162920	0	162920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21108838	1455150	22563988
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR	21308838	1455150	22763988
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19145646	1505700	20651346
	13-OFFICE EXPENSES	34854	0	34854
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	38037	0	38037
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19223543	1505700	20729243
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR	19223543	1505700	20729243
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14598984	796094	15395078
	13-OFFICE EXPENSES	13500	3000	16500

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	48554	0	48554
	93-ELECTRICITY CHARGES	31280	0	31280
TOTAL FOR MH- 2202-GENERAL EDUCATION		14697324	799094	15496418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24243	0	24243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24243	0	24243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR		14721567	799094	15520661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13292088	1388746	14680834
	13-OFFICE EXPENSES	165694	3000	168694
	16-PUBLICATIONS	6032	0	6032
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	24690	0	24690
TOTAL FOR MH- 2202-GENERAL EDUCATION		13489522	1391746	14881268
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44642	0	44642
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44642	0	44642
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR		13534164	1391746	14925910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11679871	683850	12363721
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	33217	0	33217

	28-PROFESSIONAL SERVICES	111000	0	111000
	31-GRANTS-IN-AID (SALARY)	572508	0	572508
	91-MEDICAL REIMBURSEMENT	51960	0	51960
	93-ELECTRICITY CHARGES	63640	0	63640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12531185	683850	13215035
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR	12531185	683850	13215035
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9700034	930800	10630834
	13-OFFICE EXPENSES	25354	0	25354
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	36645	0	36645
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9767039	930800	10697839
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR	9767039	930800	10697839
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8628372	813600	9441972
	13-OFFICE EXPENSES	21054	0	21054
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	31471	0	31471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8685903	813600	9499503
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR	8685903	813600	9499503
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9589	0	9589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9589	0	9589

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA		9589	0	9589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9168809	877731	10046540
	13-OFFICE EXPENSES	12300	3800	16100
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	25823	0	25823
TOTAL FOR MH- 2202-GENERAL EDUCATION		9211959	881531	10093490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER		9211959	881531	10093490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9044922	765350	9810272
	13-OFFICE EXPENSES	0	21054	21054
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	0	13190	13190
	93-ELECTRICITY CHARGES	19468	0	19468
TOTAL FOR MH- 2202-GENERAL EDUCATION		9069396	799594	9868990
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR		9069396	799594	9868990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9701997	447850	10149847
	13-OFFICE EXPENSES	21000	0	21000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	91-MEDICAL REIMBURSEMENT	17368	0	17368
	93-ELECTRICITY CHARGES	19440	0	19440
TOTAL FOR MH- 2202-GENERAL EDUCATION		9764811	447850	10212661
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR		9764811	447850	10212661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10531968	986000	11517968
	13-OFFICE EXPENSES	21054	8850	29904
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	23500	0	23500
	93-ELECTRICITY CHARGES	43920	0	43920
TOTAL FOR MH- 2202-GENERAL EDUCATION		10625448	994850	11620298
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR		10625448	994850	11620298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16255383	1558580	17813963
	13-OFFICE EXPENSES	12300	3800	16100
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	86660	0	86660
TOTAL FOR MH- 2202-GENERAL EDUCATION		16359370	1562380	17921750
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH		16559370	1562380	18121750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13429368	1301100	14730468
	13-OFFICE EXPENSES	0	20000	20000
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	38400	0	38400
TOTAL FOR MH- 2202-GENERAL EDUCATION		13472795	1321100	14793895
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	91945	0	91945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91945	0	91945
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI		13564740	1321100	14885840
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26734171	1777671	28511842
	13-OFFICE EXPENSES	6000	0	6000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	31361	0	31361
	93-ELECTRICITY CHARGES	79230	0	79230
TOTAL FOR MH- 2202-GENERAL EDUCATION		26855769	1777671	28633440
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR		26855769	1777671	28633440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5647342	424050	6071392
	13-OFFICE EXPENSES	66854	0	66854
	93-ELECTRICITY CHARGES	23270	0	23270
TOTAL FOR MH- 2202-GENERAL EDUCATION		5737466	424050	6161516
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR		5737466	424050	6161516

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13667850	5679432	19347282
13-OFFICE EXPENSES	12000	0	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	5570	0	5570
TOTAL FOR MH- 2202-GENERAL EDUCATION	13690427	5679432	19369859

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	220428	0	220428
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220428	0	220428
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR	13910855	5679432	19590287

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10358266	924530	11282796
13-OFFICE EXPENSES	15300	0	15300
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
93-ELECTRICITY CHARGES	95715	0	95715
TOTAL FOR MH- 2202-GENERAL EDUCATION	10474308	924530	11398838

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	110709	110709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	110709	110709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA	10474308	1035239	11509547

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8972568	816100	9788668
13-OFFICE EXPENSES	12300	3800	16100

	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
TOTAL FOR MH- 2202-GENERAL EDUCATION		8989895	819900	9809795
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL		8989895	819900	9809795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5112672	0	5112672
	02-WAGES	2517	0	2517
	91-MEDICAL REIMBURSEMENT	22000	0	22000
	93-ELECTRICITY CHARGES	4520	0	4520
TOTAL FOR MH- 2202-GENERAL EDUCATION		5141709	0	5141709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR		5141709	0	5141709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27437250	2351200	29788450
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	9600	0	9600
	93-ELECTRICITY CHARGES	28190	0	28190
TOTAL FOR MH- 2202-GENERAL EDUCATION		27498047	2351200	29849247
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR		27498047	2351200	29849247
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11665094	1159000	12824094
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	32280	0	32280
TOTAL FOR MH- 2202-GENERAL EDUCATION		11717380	1159000	12876380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23056	0	23056
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23056	0	23056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR		11740436	1159000	12899436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18096788	1509400	19606188
	13-OFFICE EXPENSES	16500	3000	19500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	11150	0	11150
TOTAL FOR MH- 2202-GENERAL EDUCATION		18129445	1512400	19641845
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	167377	0	167377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167377	0	167377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR		18296822	1512400	19809222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19633635	1486850	21120485
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	5590	0	5590
TOTAL FOR MH- 2202-GENERAL EDUCATION		19662231	1486850	21149081

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	275273	0	275273
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	475273	0	475273
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR	20137504	1486850	21624354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17189548	1889904	19079452
	13-OFFICE EXPENSES	15300	4700	20000
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	55809	0	55809
	93-ELECTRICITY CHARGES	55485	0	55485
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17321169	1894604	19215773
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	75876	0	75876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75876	0	75876
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN	17397045	1894604	19291649
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24261768	2183780	26445548
	02-WAGES	41604	4395	45999
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	16035	0	16035
	93-ELECTRICITY CHARGES	17086	0	17086
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24359500	2188175	26547675

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	107709	0	107709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107709	0	107709
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR	24467209	2188175	26655384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5960233	832378	6792611
	13-OFFICE EXPENSES	12300	3800	16100
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5977560	836178	6813738
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR	5977560	836178	6813738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26608158	2330409	28938567
	13-OFFICE EXPENSES	12300	3800	16100
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	30059	0	30059
	93-ELECTRICITY CHARGES	120780	0	120780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26776324	2334209	29110533
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA	26776324	2334209	29110533
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10703290	713900	11417190
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	33412	0	33412
TOTAL FOR MH- 2202-GENERAL EDUCATION		10753709	713900	11467609
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	167723	97946	265669
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167723	97946	265669
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR		10921432	811846	11733278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8196792	787300	8984092
	13-OFFICE EXPENSES	0	3800	3800
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
TOTAL FOR MH- 2202-GENERAL EDUCATION		8201819	791100	8992919
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	282642	0	282642
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282642	0	282642
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM		8484461	791100	9275561
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHIRERPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	222350	0	222350
TOTAL FOR MH- 2202-GENERAL EDUCATION		222350	0	222350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHIRERPUR HOSHIARPUR		222350	0	222350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2073770	1180452	3254222
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	8000	8000

	30-OTHER CONTRACTUAL SERVICES	19000	0	19000
	91-MEDICAL REIMBURSEMENT	0	62784	62784
TOTAL FOR MH- 2202-GENERAL EDUCATION		2092770	1251236	3344006
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR		2092770	1251236	3344006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7271922	584700	7856622
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	18044	0	18044
TOTAL FOR MH- 2202-GENERAL EDUCATION		7306973	584700	7891673
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR		7306973	584700	7891673
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7447888	675250	8123138
	13-OFFICE EXPENSES	6000	0	6000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	24050	0	24050
TOTAL FOR MH- 2202-GENERAL EDUCATION		7482945	675250	8158195
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36335	0	36335
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36335	0	36335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR		7519280	675250	8194530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	32535223	2714500	35249723
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	80430	0	80430
TOTAL FOR MH- 2202-GENERAL EDUCATION		32638659	2714500	35353159
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21319	31098	52417
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21319	31098	52417
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR		32659978	2745598	35405576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19469995	1553364	21023359
	13-OFFICE EXPENSES	51035	0	51035
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	99704	0	99704
	93-ELECTRICITY CHARGES	41241	0	41241
TOTAL FOR MH- 2202-GENERAL EDUCATION		19666981	1553364	21220345
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR		19666981	1553364	21220345
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5991338	6688750	12680088
	13-OFFICE EXPENSES	21054	0	21054
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION		6017398	6688750	12706148

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR	6017398	6688750	12706148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14364616	666950	15031566
13-OFFICE EXPENSES	66316	0	66316
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	0	1559
93-ELECTRICITY CHARGES	23565	0	23565
TOTAL FOR MH- 2202-GENERAL EDUCATION	14460045	666950	15126995
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR	14460045	666950	15126995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13226227	1278350	14504577
13-OFFICE EXPENSES	9000	3000	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	33280	0	33280
93-ELECTRICITY CHARGES	40880	0	40880
TOTAL FOR MH- 2202-GENERAL EDUCATION	13314393	1281350	14595743
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	119665	31011	150676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119665	31011	150676
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR	13434058	1312361	14746419
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7422027	564400	7986427
02-WAGES	8208	0	8208
13-OFFICE EXPENSES	53508	0	53508

	16-PUBLICATIONS	7978	0	7978
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	38034	0	38034
	93-ELECTRICITY CHARGES	70720	0	70720
TOTAL FOR MH- 2202-GENERAL EDUCATION		7600475	564400	8164875
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR		7600475	564400	8164875
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10418988	921800	11340788
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	8810	0	8810
TOTAL FOR MH- 2202-GENERAL EDUCATION		10444804	921800	11366604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR		10444804	921800	11366604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13518701	1554275	15072976
	13-OFFICE EXPENSES	30481	15354	45835
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	27943	0	27943
	92-TELEPHONE	0	1728	1728
	93-ELECTRICITY CHARGES	23000	0	23000
TOTAL FOR MH- 2202-GENERAL EDUCATION		13605131	1571357	15176488
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR		13605131	1571357	15176488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	16822668	1381800	18204468
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	193373	0	193373
	93-ELECTRICITY CHARGES	13780	0	13780
TOTAL FOR MH- 2202-GENERAL EDUCATION		17049827	1381800	18431627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	438132	0	438132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		438132	0	438132
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR		17487959	1381800	18869759
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	37648539	3538705	41187244
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION		37667045	3543205	41210250
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	369819	9886	379705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		369819	9886	379705
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR		38036864	3553091	41589955
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9123405	902346	10025751
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	16560	0	16560
TOTAL FOR MH- 2202-GENERAL EDUCATION		9156972	902346	10059318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	49213	0	49213
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49213	0	49213
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR		9206185	902346	10108531
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13503994	1071900	14575894
	13-OFFICE EXPENSES	36135	14000	50135
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	10100	0	10100
	93-ELECTRICITY CHARGES	21550	0	21550
TOTAL FOR MH- 2202-GENERAL EDUCATION		13576785	1085900	14662685
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR		13576785	1085900	14662685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19276291	1027200	20303491
	13-OFFICE EXPENSES	55554	0	55554
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	7617	0	7617
	91-MEDICAL REIMBURSEMENT	50621	0	50621
	93-ELECTRICITY CHARGES	71190	0	71190
TOTAL FOR MH- 2202-GENERAL EDUCATION		19465262	1027200	20492462
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR		19465262	1027200	20492462

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4843182	220200	5063382
02-WAGES	65387	6153	71540
13-OFFICE EXPENSES	6000	0	6000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	6740	0	6740
TOTAL FOR MH- 2202-GENERAL EDUCATION	4926316	226353	5152669
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR	4926316	226353	5152669

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17770637	1449900	19220537
13-OFFICE EXPENSES	44574	0	44574
16-PUBLICATIONS	5935	0	5935
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	18017	0	18017
91-MEDICAL REIMBURSEMENT	357991	0	357991
TOTAL FOR MH- 2202-GENERAL EDUCATION	18197154	1449900	19647054
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR	18197154	1449900	19647054

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25554499	1630050	27184549
13-OFFICE EXPENSES	52554	0	52554
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2017	0	2017
91-MEDICAL REIMBURSEMENT	131635	0	131635
93-ELECTRICITY CHARGES	19186	0	19186

	TOTAL FOR MH- 2202-GENERAL EDUCATION	25763880	1630050	27393930
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR	25763880	1630050	27393930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32670990	1874532	34545522
	13-OFFICE EXPENSES	38434	3400	41834
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	4017	0	4017
	93-ELECTRICITY CHARGES	76159	0	76159
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32793589	1877932	34671521
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR	32793589	1877932	34671521
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21315654	2955096	24270750
	13-OFFICE EXPENSES	34854	0	34854
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	61017	0	61017
	91-MEDICAL REIMBURSEMENT	148100	0	148100
	93-ELECTRICITY CHARGES	114496	0	114496
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21678110	2955096	24633206
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR	21678110	2955096	24633206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7048003	683350	7731353
	13-OFFICE EXPENSES	21754	0	21754
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	91-MEDICAL REIMBURSEMENT	82650	0	82650
	93-ELECTRICITY CHARGES	40370	0	40370
TOTAL FOR MH- 2202-GENERAL EDUCATION		7197783	683350	7881133
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA		7197783	683350	7881133
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	42145047	3613108	45758155
	13-OFFICE EXPENSES	15300	0	15300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
TOTAL FOR MH- 2202-GENERAL EDUCATION		42165374	3613108	45778482
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	54827	54827
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	54827	54827
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR		42165374	3667935	45833309
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12460868	1109500	13570368
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	31210	0	31210
TOTAL FOR MH- 2202-GENERAL EDUCATION		12506085	1109500	13615585
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	272321	132100	404421
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272321	132100	404421
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR		12778406	1241600	14020006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6007912	1625000	7632912
	13-OFFICE EXPENSES	39654	0	39654
	93-ELECTRICITY CHARGES	32230	0	32230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6079796	1625000	7704796
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR	6079796	1625000	7704796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19283758	1601500	20885258
	13-OFFICE EXPENSES	28254	8850	37104
	16-PUBLICATIONS	1946	0	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	13017	0	13017
	91-MEDICAL REIMBURSEMENT	20525	0	20525
	93-ELECTRICITY CHARGES	102380	0	102380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19449880	1610350	21060230
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR	19449880	1610350	21060230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15188465	715700	15904165
	02-WAGES	0	5102	5102
	13-OFFICE EXPENSES	9500	11554	21054
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	25000	0	25000
	93-ELECTRICITY CHARGES	31790	0	31790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15254755	732356	15987111
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR	15254755	732356	15987111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11938207	739034	12677241

	13-OFFICE EXPENSES	21054	0	21054
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	11542	0	11542
	93-ELECTRICITY CHARGES	21565	0	21565
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11996357	739034	12735391
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR	11996357	739034	12735391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15917714	1357150	17274864
	02-WAGES	50000	0	50000
	13-OFFICE EXPENSES	25500	5054	30554
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	35850	0	35850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16030081	1362204	17392285
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR	16030081	1362204	17392285
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21226460	1813699	23040159
	13-OFFICE EXPENSES	15300	4700	20000
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	15300	0	15300
	93-ELECTRICITY CHARGES	80120	0	80120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21342207	1818399	23160606
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA	21342207	1818399	23160606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	20179939	1698944	21878883
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	206270	0	206270
	93-ELECTRICITY CHARGES	30230	0	30230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20439445	1698944	22138389
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR	20439445	1698944	22138389
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10145866	316200	10462066
	13-OFFICE EXPENSES	21054	0	21054
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	92810	0	92810
	93-ELECTRICITY CHARGES	20500	0	20500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10285236	316200	10601436
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR	10285236	316200	10601436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	683500	0	683500
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	30000	0	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	713500	0	713500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR	713500	0	713500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	12890731	1099100	13989831
	13-OFFICE EXPENSES	39781	15554	55335
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	30542	0	30542
	93-ELECTRICITY CHARGES	170580	0	170580
TOTAL FOR MH- 2202-GENERAL EDUCATION		13131634	1114654	14246288
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR		13131634	1114654	14246288
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11870858	1067800	12938658
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	25549	0	25549
TOTAL FOR MH- 2202-GENERAL EDUCATION		11913413	1067800	12981213
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	96100	96100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	96100	96100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR		11913413	1163900	13077313
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5558086	584286	6142372
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	4385	0	4385
	93-ELECTRICITY CHARGES	17590	0	17590
TOTAL FOR MH- 2202-GENERAL EDUCATION		5594067	587286	6181353

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	104867	0	104867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104867	0	104867
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR		5698934	587286	6286220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12684658	717700	13402358
	13-OFFICE EXPENSES	39654	0	39654
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	27776	0	27776
TOTAL FOR MH- 2202-GENERAL EDUCATION		12757094	717700	13474794
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR		12757094	717700	13474794
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22728644	2252100	24980744
	02-WAGES	51342	11542	62884
	13-OFFICE EXPENSES	15300	4700	20000
	16-PUBLICATIONS	1954	0	1954
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	477	0	477
	91-MEDICAL REIMBURSEMENT	29109	0	29109
	93-ELECTRICITY CHARGES	118108	0	118108
TOTAL FOR MH- 2202-GENERAL EDUCATION		22944934	2268342	25213276
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA		22944934	2268342	25213276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15465093	1456250	16921343
	16-PUBLICATIONS	4006	0	4006

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	32526	28216	60742
TOTAL FOR MH- 2202-GENERAL EDUCATION		15502646	1484466	16987112
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	58000	58000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	58000	58000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH		15502646	1542466	17045112
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19241806	1564500	20806306
	91-MEDICAL REIMBURSEMENT	22565	0	22565
TOTAL FOR MH- 2202-GENERAL EDUCATION		19264371	1564500	20828871
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR		19264371	1564500	20828871
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10853352	878156	11731508
	02-WAGES	40224	6288	46512
	13-OFFICE EXPENSES	15300	4700	20000
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	95527	0	95527
	93-ELECTRICITY CHARGES	105794	0	105794
TOTAL FOR MH- 2202-GENERAL EDUCATION		11115224	889144	12004368
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL		11115224	889144	12004368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17860215	1639050	19499265
	13-OFFICE EXPENSES	16100	0	16100

	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	343738	0	343738
	93-ELECTRICITY CHARGES	109530	0	109530
TOTAL FOR MH- 2202-GENERAL EDUCATION		18334610	1639050	19973660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21380	0	21380
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21380	0	21380
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD		18355990	1639050	19995040
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21386694	412200	21798894
	16-PUBLICATIONS	6033	0	6033
	21-SUPPLIES AND MATERIALS	40000	0	40000
	91-MEDICAL REIMBURSEMENT	27805	0	27805
	93-ELECTRICITY CHARGES	12480	0	12480
TOTAL FOR MH- 2202-GENERAL EDUCATION		21473012	412200	21885212
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKH FARIDKOT		21473012	412200	21885212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19302852	1813300	21116152
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	59120	0	59120
TOTAL FOR MH- 2202-GENERAL EDUCATION		19378763	1822172	21200935
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	301534	86600	388134

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	301534	86600	388134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA	19680297	1908772	21589069
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	112200	640750	752950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112200	640750	752950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR	112200	640750	752950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13720656	1038600	14759256
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	9400	0	9400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13746847	1047472	14794319
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA	13746847	1047472	14794319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19315046	1832100	21147146
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1500	0	1500
	91-MEDICAL REIMBURSEMENT	19082	0	19082
	93-ELECTRICITY CHARGES	2170	0	2170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19337798	1832100	21169898
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	228339	0	228339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228339	0	228339
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA	19566137	1832100	21398237
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6591336	1725554	8316890
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	543	0	543
	31-GRANTS-IN-AID (SALARY)	269933	0	269933
TOTAL FOR MH- 2202-GENERAL EDUCATION		6861812	1725554	8587366
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA		6861812	1725554	8587366
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5132442	449400	5581842
	13-OFFICE EXPENSES	6000	2000	8000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	8584	0	8584
	93-ELECTRICITY CHARGES	3199	0	3199
TOTAL FOR MH- 2202-GENERAL EDUCATION		5155231	451400	5606631
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA		5155231	451400	5606631
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20910300	1241250	22151550
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	91-MEDICAL REIMBURSEMENT	41284	0	41284
	93-ELECTRICITY CHARGES	23770	0	23770
TOTAL FOR MH- 2202-GENERAL EDUCATION		20997405	1241250	22238655
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	236523	72048	308571

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236523	72048	308571
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR	21233928	1313298	22547226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	79963361	7281875	87245236
	02-WAGES	114775	8051	122826
	13-OFFICE EXPENSES	6300	80000	86300
	16-PUBLICATIONS	35045	0	35045
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
	91-MEDICAL REIMBURSEMENT	29178	20497	49675
	93-ELECTRICITY CHARGES	230891	0	230891
	TOTAL FOR MH- 2202-GENERAL EDUCATION	80384556	7390423	87774979
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA	80384556	7390423	87774979
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20084979	1984285	22069264
	11-DOMESTIC TRAVEL EXPENSES	3290	0	3290
	13-OFFICE EXPENSES	25000	7000	32000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	33024	0	33024
	93-ELECTRICITY CHARGES	5860	0	5860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20157159	1991285	22148444
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	357200	0	357200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357200	0	357200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA	20514359	1991285	22505644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	48155720	2848900	51004620
13-OFFICE EXPENSES	30000	20000	50000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
31-GRANTS-IN-AID (SALARY)	104540	0	104540
91-MEDICAL REIMBURSEMENT	52800	0	52800
93-ELECTRICITY CHARGES	43540	0	43540

TOTAL FOR MH- 2202-GENERAL EDUCATION	48391606	2868900	51260506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT	48391606	2868900	51260506

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21787244	2124550	23911794
13-OFFICE EXPENSES	11500	0	11500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	122307	15375	137682
93-ELECTRICITY CHARGES	14089	0	14089

TOTAL FOR MH- 2202-GENERAL EDUCATION	21940146	2139925	24080071

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	176665	0	176665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176665	0	176665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA	22116811	2139925	24256736

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21950478	1683961	23634439
02-WAGES	6193	0	6193
13-OFFICE EXPENSES	11773	8872	20645

	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	5250	6269
	93-ELECTRICITY CHARGES	67870	0	67870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22041332	1698083	23739415
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA	22041332	1698083	23739415
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18091914	1568982	19660896
	13-OFFICE EXPENSES	12000	4000	16000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	65972	0	65972
	93-ELECTRICITY CHARGES	2487	0	2487
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18177379	1572982	19750361
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	532102	0	532102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	532102	0	532102
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA	18709481	1572982	20282463
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16182904	2378102	18561006
	02-WAGES	6193	0	6193
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1495	1500	2995
	21-SUPPLIES AND MATERIALS	351000	0	351000
	91-MEDICAL REIMBURSEMENT	79379	0	79379

	93-ELECTRICITY CHARGES	39510	0	39510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16676253	2388474	19064727
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA	16676253	2388474	19064727
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	48047890	4012536	52060426
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	18099	0	18099
	28-PROFESSIONAL SERVICES	0	20400	20400
	91-MEDICAL REIMBURSEMENT	37899	0	37899
	93-ELECTRICITY CHARGES	117680	0	117680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48237340	4041808	52279148
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA	48237340	4049008	52286348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	7200	7200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	7200	7200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA	48237340	4049008	52286348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26205201	2088949	28294150
	13-OFFICE EXPENSES	11773	11852	23625
	16-PUBLICATIONS	6047	0	6047
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	34007	0	34007
	91-MEDICAL REIMBURSEMENT	50456	12340	62796

	93-ELECTRICITY CHARGES	56670	0	56670
TOTAL FOR MH- 2202-GENERAL EDUCATION		26364154	2113141	28477295
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	77397	0	77397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77397	0	77397
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA		26441551	2113141	28554692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12086012	0	12086012
	02-WAGES	6212	0	6212
TOTAL FOR MH- 2202-GENERAL EDUCATION		12092224	0	12092224
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR		12092224	0	12092224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13741422	3481354	17222776
	13-OFFICE EXPENSES	18200	18355	36555
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	3563	0	3563
	93-ELECTRICITY CHARGES	370	0	370
TOTAL FOR MH- 2202-GENERAL EDUCATION		13768561	3499709	17268270
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	10000	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10000	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR		13768561	3509709	17278270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20150772	1748497	21899269
	13-OFFICE EXPENSES	13076	0	13076

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	158968	18851	177819
	93-ELECTRICITY CHARGES	11030	0	11030
TOTAL FOR MH- 2202-GENERAL EDUCATION		20338852	1767348	22106200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13726	0	13726
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13726	0	13726
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA		20352578	1767348	22119926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	42596046	4546532	47142578
	13-OFFICE EXPENSES	39676	21000	60676
	16-PUBLICATIONS	10508	0	10508
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	15750	0	15750
	30-OTHER CONTRACTUAL SERVICES	222000	8000	230000
	91-MEDICAL REIMBURSEMENT	121247	0	121247
	93-ELECTRICITY CHARGES	50523	1480	52003
TOTAL FOR MH- 2202-GENERAL EDUCATION		43055750	4577012	47632762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR		43055750	4577012	47632762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6817546	1488888	8306434
	13-OFFICE EXPENSES	0	26030	26030
	16-PUBLICATIONS	2048	0	2048
	28-PROFESSIONAL SERVICES	0	144400	144400
	91-MEDICAL REIMBURSEMENT	31000	5000	36000
	93-ELECTRICITY CHARGES	20500	0	20500

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6871094	1664318	8535412
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA	6871094	1664318	8535412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20762616	1826500	22589116
	13-OFFICE EXPENSES	35000	0	35000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	0	1559
	91-MEDICAL REIMBURSEMENT	258185	0	258185
	93-ELECTRICITY CHARGES	34336	0	34336
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21095685	1826500	22922185
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA	21095685	1826500	22922185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33292077	3232538	36524615
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	91986	0	91986
	93-ELECTRICITY CHARGES	79670	0	79670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33486740	3232538	36719278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	565730	0	565730
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	565730	0	565730
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR	34052470	3232538	37285008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	41673602	1772135	43445737

	13-OFFICE EXPENSES	69422	0	69422
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2578	0	2578
	91-MEDICAL REIMBURSEMENT	538142	0	538142
	93-ELECTRICITY CHARGES	62040	0	62040
TOTAL FOR MH- 2202-GENERAL EDUCATION		42349773	1772135	44121908
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	86322	31785	118107
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86322	31785	118107
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT		42436095	1803920	44240015
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29568326	2393722	31962048
	13-OFFICE EXPENSES	14546	11744	26290
	16-PUBLICATIONS	5950	0	5950
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1971	0	1971
	93-ELECTRICITY CHARGES	90580	0	90580
TOTAL FOR MH- 2202-GENERAL EDUCATION		29681373	2405466	32086839
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	98819	503466	602285
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98819	503466	602285
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA		29780192	2908932	32689124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	47552570	1431878	48984448
	13-OFFICE EXPENSES	11420	23000	34420
	16-PUBLICATIONS	11142	0	11142

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3877	0	3877
	30-OTHER CONTRACTUAL SERVICES	142000	23000	165000
	31-GRANTS-IN-AID (SALARY)	0	1173981	1173981
	91-MEDICAL REIMBURSEMENT	0	33148	33148
	93-ELECTRICITY CHARGES	24529	0	24529
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47745538	2685007	50430545
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR	47745538	2685007	50430545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24572948	2172700	26745648
	13-OFFICE EXPENSES	27000	8000	35000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	100330	0	100330
	93-ELECTRICITY CHARGES	33169	0	33169
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24738453	2180700	26919153
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	75530	0	75530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75530	0	75530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA	24813983	2180700	26994683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9038964	888079	9927043
	13-OFFICE EXPENSES	14200	3850	18050
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	30471	0	30471

	93-ELECTRICITY CHARGES	12300	0	12300
TOTAL FOR MH- 2202-GENERAL EDUCATION		9100941	891929	9992870
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3232	0	3232
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3232	0	3232
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB		9104173	891929	9996102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12937498	1097550	14035048
	13-OFFICE EXPENSES	11875	6355	18230
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	13220	0	13220
TOTAL FOR MH- 2202-GENERAL EDUCATION		12967600	1103905	14071505
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	32648	0	32648
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242648	0	242648
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR		13210248	1103905	14314153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32281172	1944262	34225434
	02-WAGES	52844	16350	69194
	13-OFFICE EXPENSES	6300	10000	16300
	16-PUBLICATIONS	10013	0	10013
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
	93-ELECTRICITY CHARGES	27519	0	27519

	TOTAL FOR MH- 2202-GENERAL EDUCATION	32382854	1970612	34353466
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA	32382854	1970612	34353466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25451592	1714527	27166119
	02-WAGES	6193	0	6193
	13-OFFICE EXPENSES	11773	9752	21525
	16-PUBLICATIONS	7901	0	7901
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2105	0	2105
	91-MEDICAL REIMBURSEMENT	45807	0	45807
	93-ELECTRICITY CHARGES	74800	0	74800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25600171	1724279	27324450
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	113799	0	113799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113799	0	113799
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA	25713970	1724279	27438249
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17643621	1529350	19172971
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	28370	0	28370
	93-ELECTRICITY CHARGES	45700	0	45700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17734698	1529350	19264048
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20115	0	20115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20115	0	20115

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR		17754813	1529350	19284163
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12857392	0	12857392
TOTAL FOR MH- 2202-GENERAL EDUCATION		12857392	0	12857392
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR		12857392	0	12857392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10414506	694700	11109206
	13-OFFICE EXPENSES	32000	8000	40000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	15252	0	15252
	93-ELECTRICITY CHARGES	59960	0	59960
TOTAL FOR MH- 2202-GENERAL EDUCATION		10526724	702700	11229424
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	37620	125455	163075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37620	125455	163075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA		10564344	828155	11392499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27911175	2846650	30757825
	13-OFFICE EXPENSES	13500	8000	21500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	46012	0	46012
	93-ELECTRICITY CHARGES	141040	0	141040

TOTAL FOR MH- 2202-GENERAL EDUCATION		28116733	2854650	30971383
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12000	0	12000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA		28128733	2854650	30983383
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		4884186	0	4884186
91-MEDICAL REIMBURSEMENT		150454	0	150454
93-ELECTRICITY CHARGES		16562	0	16562
TOTAL FOR MH- 2202-GENERAL EDUCATION		5051202	0	5051202
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA		5051202	0	5051202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		13528500	1159872	14688372
13-OFFICE EXPENSES		9000	3000	12000
16-PUBLICATIONS		3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.		1017	0	1017
91-MEDICAL REIMBURSEMENT		7422	0	7422
93-ELECTRICITY CHARGES		23570	0	23570
TOTAL FOR MH- 2202-GENERAL EDUCATION		13573498	1162872	14736370
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA		13573498	1162872	14736370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		20824736	0	20824736
13-OFFICE EXPENSES		5650	0	5650
16-PUBLICATIONS		2043	0	2043
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.		1572	0	1572

	91-MEDICAL REIMBURSEMENT	18153	0	18153
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20852154	0	20852154
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT	20852154	0	20852154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15733376	1482950	17216326
	13-OFFICE EXPENSES	31732	8355	40087
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	12280	0	12280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15782394	1491305	17273699
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR	15782394	1491305	17273699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13197152	1197850	14395002
	13-OFFICE EXPENSES	17900	0	17900
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	12500	0	12500
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13242558	1197850	14440408
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA	13242558	1197850	14440408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16237438	1324400	17561838
	02-WAGES	70190	0	70190
	13-OFFICE EXPENSES	21000	0	21000
	16-PUBLICATIONS	5085	0	5085

	91-MEDICAL REIMBURSEMENT	143710	0	143710
	93-ELECTRICITY CHARGES	300	0	300
TOTAL FOR MH- 2202-GENERAL EDUCATION		16477723	1324400	17802123
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	244180	0	244180
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244180	0	244180
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR		16721903	1324400	18046303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19344951	1978672	21323623
	13-OFFICE EXPENSES	35000	8355	43355
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	194579	53496	248075
	93-ELECTRICITY CHARGES	40700	0	40700
TOTAL FOR MH- 2202-GENERAL EDUCATION		19620236	2040523	21660759
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42390	0	42390
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42390	0	42390
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR		19662626	2040523	21703149
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34170385	3018146	37188531
	13-OFFICE EXPENSES	16500	0	16500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	108444	0	108444
	93-ELECTRICITY CHARGES	22000	0	22000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	34322335	3018146	37340481
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA	34322335	3018146	37340481
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30394186	2472052	32866238
	13-OFFICE EXPENSES	11773	11784	23557
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	92-TELEPHONE	500	0	500
	93-ELECTRICITY CHARGES	141530	0	141530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30553007	2483836	33036843
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA	30553007	2483836	33036843
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7301304	779519	8080823
	13-OFFICE EXPENSES	17520	5815	23335
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	7450	0	7450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7331281	785334	8116615
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR	7331281	785334	8116615
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17353513	1445680	18799193
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018

	50-OTHER CHARGES	107273	0	107273
	93-ELECTRICITY CHARGES	16790	0	16790
TOTAL FOR MH- 2202-GENERAL EDUCATION		17491583	1448680	18940263
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	498172	0	498172
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		498172	0	498172
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR		17989755	1448680	19438435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17897478	1619850	19517328
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	96700	0	96700
TOTAL FOR MH- 2202-GENERAL EDUCATION		18017184	1619850	19637034
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	187348	56000	243348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		187348	56000	243348
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR		18204532	1675850	19880382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19152127	1036250	20188377
	13-OFFICE EXPENSES	11773	11872	23645
	16-PUBLICATIONS	5950	0	5950
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	48716	0	48716
	93-ELECTRICITY CHARGES	39810	0	39810

TOTAL FOR MH- 2202-GENERAL EDUCATION	19259395	1048122	20307517
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	113075	0	113075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113075	0	113075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA	19372470	1048122	20420592
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	58525428	206377	58731805
13-OFFICE EXPENSES	14546	8872	23418
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1971	0	1971
91-MEDICAL REIMBURSEMENT	71124	0	71124
93-ELECTRICITY CHARGES	108290	0	108290
TOTAL FOR MH- 2202-GENERAL EDUCATION	58725358	215249	58940607
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	635279	7528	642807
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	635279	7528	642807
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA	59360637	222777	59583414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	33669739	3758200	37427939
13-OFFICE EXPENSES	17790	31200	48990
16-PUBLICATIONS	7006	0	7006
30-OTHER CONTRACTUAL SERVICES	212300	34000	246300
91-MEDICAL REIMBURSEMENT	8776	0	8776
93-ELECTRICITY CHARGES	71515	0	71515
TOTAL FOR MH- 2202-GENERAL EDUCATION	33987126	3823400	37810526
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR	33987126	3823400	37810526
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17042720	11318915	28361635
	13-OFFICE EXPENSES	11773	30558	42331
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	31-GRANTS-IN-AID (SALARY)	505303	0	505303
	91-MEDICAL REIMBURSEMENT	82087	0	82087
	93-ELECTRICITY CHARGES	45520	0	45520
TOTAL FOR MH- 2202-GENERAL EDUCATION		17692421	11349473	29041894
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	745751	0	745751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		945751	0	945751
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA		18638172	11349473	29987645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16155378	1445650	17601028
	13-OFFICE EXPENSES	22460	8355	30815
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	47335	0	47335
	93-ELECTRICITY CHARGES	62000	0	62000
TOTAL FOR MH- 2202-GENERAL EDUCATION		16292179	1454005	17746184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR		16292179	1454005	17746184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16092471	916300	17008771
	13-OFFICE EXPENSES	101200	0	101200

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2044	0	2044
	31-GRANTS-IN-AID (SALARY)	104040	0	104040
	91-MEDICAL REIMBURSEMENT	14000	0	14000
	93-ELECTRICITY CHARGES	34070	0	34070
TOTAL FOR MH- 2202-GENERAL EDUCATION		16351814	916300	17268114
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	160772	0	160772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		160772	0	160772
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT		16512586	916300	17428886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17925178	1665336	19590514
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	12160	0	12160
TOTAL FOR MH- 2202-GENERAL EDUCATION		17954344	1665336	19619680
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	26154	26154
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	26154	26154
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR		17954344	1691490	19645834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4025660	0	4025660
	93-ELECTRICITY CHARGES	2980	0	2980
TOTAL FOR MH- 2202-GENERAL EDUCATION		4028640	0	4028640
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA		4028640	0	4028640

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	26604000	4801000	31405000
13-OFFICE EXPENSES	14546	17744	32290
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
28-PROFESSIONAL SERVICES	0	90000	90000
93-ELECTRICITY CHARGES	27570	0	27570
TOTAL FOR MH- 2202-GENERAL EDUCATION	26651134	4908744	31559878
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA	26651134	4908744	31559878

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16411694	1104700	17516394
13-OFFICE EXPENSES	0	15000	15000
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
91-MEDICAL REIMBURSEMENT	12010	0	12010
93-ELECTRICITY CHARGES	90260	0	90260
TOTAL FOR MH- 2202-GENERAL EDUCATION	16518970	1119700	17638670

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	26438	26438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	26438	26438
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA	16518970	1146138	17665108

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16455720	1413150	17868870
13-OFFICE EXPENSES	14773	8872	23645
16-PUBLICATIONS	3999	0	3999

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	28-PROFESSIONAL SERVICES	121200	30000	151200
	91-MEDICAL REIMBURSEMENT	16875	0	16875
	93-ELECTRICITY CHARGES	47710	0	47710
TOTAL FOR MH- 2202-GENERAL EDUCATION		16661296	1452022	18113318
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA		16661296	1452022	18113318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12225088	898223	13123311
	13-OFFICE EXPENSES	15000	7000	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	40820	0	40820
	93-ELECTRICITY CHARGES	1760	0	1760
TOTAL FOR MH- 2202-GENERAL EDUCATION		12287674	905223	13192897
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA		12287674	905223	13192897
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22395707	2006600	24402307
	13-OFFICE EXPENSES	14271	5163	19434
	91-MEDICAL REIMBURSEMENT	120433	0	120433
	93-ELECTRICITY CHARGES	165910	0	165910
TOTAL FOR MH- 2202-GENERAL EDUCATION		22696321	2011763	24708084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	153788	0	153788
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		153788	0	153788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR		22850109	2011763	24861872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8643733	972800	9616533
	13-OFFICE EXPENSES	9000	8872	17872
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	28-PROFESSIONAL SERVICES	147200	0	147200
	91-MEDICAL REIMBURSEMENT	4400	0	4400
	93-ELECTRICITY CHARGES	1800	0	1800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8811151	981672	9792823
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	181810	0	181810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181810	0	181810
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA	8992961	981672	9974633
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23806829	1828500	25635329
	13-OFFICE EXPENSES	88980	0	88980
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	14755	0	14755
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23915570	1828500	25744070
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	164800	0	164800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164800	0	164800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT	24080370	1828500	25908870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25281553	5602600	30884153

	11-DOMESTIC TRAVEL EXPENSES	3270	0	3270
	13-OFFICE EXPENSES	4920	6000	10920
	16-PUBLICATIONS	15020	0	15020
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
	21-SUPPLIES AND MATERIALS	306800	0	306800
	30-OTHER CONTRACTUAL SERVICES	94000	18000	112000
	93-ELECTRICITY CHARGES	16606	0	16606
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25727177	5626600	31353777
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR	25727177	5626600	31353777
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1455470	0	1455470
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	543	0	543
	93-ELECTRICITY CHARGES	17930	0	17930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1473943	0	1473943
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA	1473943	0	1473943
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	789829	789829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	789829	789829
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI LUDHIANA	0	789829	789829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7661277	426150	8087427
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019

	93-ELECTRICITY CHARGES	560	0	560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7678628	435022	8113650
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA	7678628	435022	8113650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13297723	1108275	14405998
	13-OFFICE EXPENSES	0	10000	10000
	16-PUBLICATIONS	5007	0	5007
	31-GRANTS-IN-AID (SALARY)	131640	0	131640
	93-ELECTRICITY CHARGES	27930	0	27930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13462300	1118275	14580575
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	97970	0	97970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97970	0	97970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA	13560270	1118275	14678545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24751700	1559600	26311300
	13-OFFICE EXPENSES	11150	0	11150
	16-PUBLICATIONS	8012	0	8012
	30-OTHER CONTRACTUAL SERVICES	55000	13000	68000
	91-MEDICAL REIMBURSEMENT	95668	0	95668
	93-ELECTRICITY CHARGES	120431	0	120431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25041961	1572600	26614561
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR	25041961	1572600	26614561
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14603354	1409378	16012732
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	15000	0	15000

TOTAL FOR MH- 2202-GENERAL EDUCATION		14627354	1409378	16036732
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		73309	0	73309
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73309	0	73309
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA		14700663	1409378	16110041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		19738492	1585532	21324024
13-OFFICE EXPENSES		8000	2500	10500
16-PUBLICATIONS		3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.		1017	0	1017
91-MEDICAL REIMBURSEMENT		79495	0	79495
93-ELECTRICITY CHARGES		23807	0	23807
TOTAL FOR MH- 2202-GENERAL EDUCATION		19854800	1588032	21442832
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA		19864800	1588032	21452832
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		27402920	1347200	28750120
13-OFFICE EXPENSES		9000	11852	20852
16-PUBLICATIONS		3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.		1019	0	1019
31-GRANTS-IN-AID (SALARY)		0	218081	218081
93-ELECTRICITY CHARGES		25510	0	25510
TOTAL FOR MH- 2202-GENERAL EDUCATION		27442448	1577133	29019581

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	127414	87023	214437
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127414	87023	214437
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA		27569862	1664156	29234018
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15617756	2379618	17997374
	13-OFFICE EXPENSES	7470	24000	31470
	16-PUBLICATIONS	20028	0	20028
	28-PROFESSIONAL SERVICES	414376	0	414376
	30-OTHER CONTRACTUAL SERVICES	44000	22000	66000
	91-MEDICAL REIMBURSEMENT	29500	0	29500
	93-ELECTRICITY CHARGES	107820	0	107820
TOTAL FOR MH- 2202-GENERAL EDUCATION		16240950	2425618	18666568
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR		16240950	2425618	18666568
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10820132	935250	11755382
	13-OFFICE EXPENSES	17000	0	17000
	16-PUBLICATIONS	5085	0	5085
	93-ELECTRICITY CHARGES	2550	0	2550
TOTAL FOR MH- 2202-GENERAL EDUCATION		10844767	935250	11780017
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR		10844767	935250	11780017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17308599	830750	18139349
	13-OFFICE EXPENSES	17310	15000	32310
	30-OTHER CONTRACTUAL SERVICES	27000	3000	30000
	91-MEDICAL REIMBURSEMENT	275377	0	275377
	93-ELECTRICITY CHARGES	29758	0	29758

	TOTAL FOR MH- 2202-GENERAL EDUCATION	17658044	848750	18506794
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR	17658044	848750	18506794
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8303700	834324	9138024
	02-WAGES	46777	21676	68453
	13-OFFICE EXPENSES	7401	3600	11001
	91-MEDICAL REIMBURSEMENT	53451	0	53451
	93-ELECTRICITY CHARGES	5940	0	5940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8417269	859600	9276869
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR	8417269	859600	9276869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21193670	1877650	23071320
	13-OFFICE EXPENSES	21299	6726	28025
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	112492	0	112492
	93-ELECTRICITY CHARGES	50680	0	50680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21383148	1884376	23267524
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19262	0	19262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19262	0	19262
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR	21402410	1884376	23286786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16083657	1430250	17513907
	13-OFFICE EXPENSES	17000	0	17000
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	132704	0	132704
	93-ELECTRICITY CHARGES	21720	0	21720
TOTAL FOR MH- 2202-GENERAL EDUCATION		16260087	1430250	17690337
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	57782	0	57782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57782	0	57782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA		16317869	1430250	17748119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22046564	1440071	23486635
	02-WAGES	88063	9404	97467
	13-OFFICE EXPENSES	6300	10000	16300
	16-PUBLICATIONS	5007	0	5007
	93-ELECTRICITY CHARGES	23627	0	23627
TOTAL FOR MH- 2202-GENERAL EDUCATION		22169561	1459475	23629036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28827	0	28827
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28827	0	28827
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA		22198388	1459475	23657863
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25199914	2651831	27851745
	13-OFFICE EXPENSES	22300	27000	49300
	16-PUBLICATIONS	5008	0	5008
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
	28-PROFESSIONAL SERVICES	240000	0	240000
	30-OTHER CONTRACTUAL SERVICES	137000	8000	145000

	93-ELECTRICITY CHARGES	44316	24325	68641
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25653544	2711156	28364700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR	25653544	2711156	28364700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13437716	1013500	14451216
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	9000	10019
	93-ELECTRICITY CHARGES	57080	0	57080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13511587	1031372	14542959
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10974	17950	28924
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10974	17950	28924
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA	13522561	1049322	14571883
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5935860	0	5935860
	13-OFFICE EXPENSES	18050	0	18050
	93-ELECTRICITY CHARGES	23350	0	23350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5977260	0	5977260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA	5977260	0	5977260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18810516	1817120	20627636
	02-WAGES	59730	8640	68370
	13-OFFICE EXPENSES	0	5500	5500
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	8030	0	8030
TOTAL FOR MH- 2202-GENERAL EDUCATION		18883282	1831260	20714542
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	115165	164599	279764
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115165	164599	279764
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA		18998447	1995859	20994306
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12049932	823950	12873882
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	33182	0	33182
	93-ELECTRICITY CHARGES	30120	0	30120
TOTAL FOR MH- 2202-GENERAL EDUCATION		12130025	832822	12962847
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10016	0	10016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10016	0	10016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA		12140041	832822	12972863
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4458711	424300	4883011
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	88251	0	88251

	93-ELECTRICITY CHARGES	49030	0	49030
TOTAL FOR MH- 2202-GENERAL EDUCATION		4612998	424300	5037298
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	100987	0	100987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100987	0	100987
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR		4713985	424300	5138285
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13110865	1575700	14686565
	13-OFFICE EXPENSES	11773	11744	23517
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	22790	0	22790
TOTAL FOR MH- 2202-GENERAL EDUCATION		13150446	1587444	14737890
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28933	0	28933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28933	0	28933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA		13179379	1587444	14766823
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19456942	821500	20278442
	13-OFFICE EXPENSES	14010	10970	24980
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	237102	0	237102
TOTAL FOR MH- 2202-GENERAL EDUCATION		19713060	832470	20545530
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	100063	0	100063

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100063	0	100063
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT	19813123	832470	20645593
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16271870	1527950	17799820
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	45090	0	45090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16335467	1527950	17863417
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12004	0	12004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12004	0	12004
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR	16347471	1527950	17875421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18727627	1763250	20490877
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	38170	0	38170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18784306	1767750	20552056
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR	18784306	1767750	20552056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6628151	105100	6733251
	02-WAGES	8174	0	8174
	91-MEDICAL REIMBURSEMENT	15984	0	15984

	93-ELECTRICITY CHARGES	9841	0	9841
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6662150	105100	6767250
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA	6662150	105100	6767250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24158805	1254050	25412855
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	28-PROFESSIONAL SERVICES	0	60000	60000
	91-MEDICAL REIMBURSEMENT	31581	0	31581
	93-ELECTRICITY CHARGES	22390	0	22390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24229567	1322922	25552489
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	90658	0	90658
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90658	0	90658
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA	24320225	1322922	25643147
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14965366	1443450	16408816
	13-OFFICE EXPENSES	12300	3800	16100
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	21170	0	21170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15003863	1447250	16451113
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	40469	0	40469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40469	0	40469

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR		15044332	1447250	16491582
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28353868	0	28353868
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	131892	0	131892
	93-ELECTRICITY CHARGES	35020	0	35020
TOTAL FOR MH- 2202-GENERAL EDUCATION		28537571	8872	28546443
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13107	42659	55766
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13107	42659	55766
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA		28550678	51531	28602209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17204504	790200	17994704
	13-OFFICE EXPENSES	13500	10000	23500
	31-GRANTS-IN-AID (SALARY)	1250943	0	1250943
	91-MEDICAL REIMBURSEMENT	31044	0	31044
TOTAL FOR MH- 2202-GENERAL EDUCATION		18499991	800200	19300191
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	127318	127318
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	127318	127318
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA		18499991	927518	19427509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18211564	1636850	19848414
	13-OFFICE EXPENSES	18000	0	18000

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	48032	0	48032
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18282603	1636850	19919453
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR	18282603	1636850	19919453
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9250072	637066	9887138
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	211861	0	211861
	93-ELECTRICITY CHARGES	5780	0	5780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9484504	645938	10130442
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	198842	0	198842
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	398842	0	398842
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA	9883346	645938	10529284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6700590	586650	7287240
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	62367	0	62367
	91-MEDICAL REIMBURSEMENT	46603	0	46603
	93-ELECTRICITY CHARGES	18520	0	18520

TOTAL FOR MH- 2202-GENERAL EDUCATION	6843852	595522	7439374
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	46586	5000	51586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46586	5000	51586
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA	6890438	600522	7490960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	29138119	2378050	31516169
13-OFFICE EXPENSES	18100	3850	21950
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	31088	0	31088
93-ELECTRICITY CHARGES	29515	0	29515
TOTAL FOR MH- 2202-GENERAL EDUCATION	29221828	2381900	31603728
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB	29221828	2381900	31603728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9471260	1080712	10551972
02-WAGES	0	6193	6193
13-OFFICE EXPENSES	11773	14772	26545
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	63595	0	63595
93-ELECTRICITY CHARGES	15370	0	15370
TOTAL FOR MH- 2202-GENERAL EDUCATION	9567016	1101677	10668693
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA	9567016	1101677	10668693
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	10405323	972850	11378173
	02-WAGES	62876	5716	68592
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	13500	14519
	91-MEDICAL REIMBURSEMENT	39120	0	39120
	93-ELECTRICITY CHARGES	55000	0	55000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10579110	1000938	11580048
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	153200	153200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	153200	153200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA		10579110	1154138	11733248
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20005534	1096700	21102234
	13-OFFICE EXPENSES	22500	0	22500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	1331562	0	1331562
	93-ELECTRICITY CHARGES	12200	0	12200
TOTAL FOR MH- 2202-GENERAL EDUCATION		21376802	1096700	22473502
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA		21381802	1096700	22478502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22992540	1965899	24958439

	02-WAGES	8051	0	8051
	13-OFFICE EXPENSES	0	10000	10000
	16-PUBLICATIONS	5007	0	5007
	31-GRANTS-IN-AID (SALARY)	569873	0	569873
	91-MEDICAL REIMBURSEMENT	169220	0	169220
	93-ELECTRICITY CHARGES	29000	0	29000
TOTAL FOR MH- 2202-GENERAL EDUCATION		23773691	1975899	25749590
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28581	0	28581
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28581	0	28581
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA		23802272	1975899	25778171
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21447880	3359544	24807424
	02-WAGES	225895	17060	242955
	13-OFFICE EXPENSES	6300	40000	46300
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5007	0	5007
	31-GRANTS-IN-AID (SALARY)	564145	0	564145
	91-MEDICAL REIMBURSEMENT	55519	0	55519
	93-ELECTRICITY CHARGES	40921	0	40921
TOTAL FOR MH- 2202-GENERAL EDUCATION		22345667	3416604	25762271
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	240170	0	240170
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240170	0	240170
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA		22585837	3416604	26002441
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32050591	3088444	35139035
	13-OFFICE EXPENSES	29000	11300	40300

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	98612	0	98612
TOTAL FOR MH- 2202-GENERAL EDUCATION		32183209	3099744	35282953
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	174618	0	174618
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174618	0	174618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA		32357827	3099744	35457571
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11121256	851700	11972956
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	199309	0	199309
	93-ELECTRICITY CHARGES	22050	0	22050
TOTAL FOR MH- 2202-GENERAL EDUCATION		11359406	860572	12219978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA		11369406	860572	12229978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13977982	924350	14902332
	02-WAGES	12797	0	12797
	13-OFFICE EXPENSES	6300	10000	16300
	16-PUBLICATIONS	4322	0	4322

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3380	0	3380
	31-GRANTS-IN-AID (SALARY)	131640	0	131640
	93-ELECTRICITY CHARGES	51105	0	51105
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14187526	934350	15121876
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA	14187526	934350	15121876
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9765940	0	9765940
	02-WAGES	29519	0	29519
	31-GRANTS-IN-AID (SALARY)	882986	0	882986
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10678445	0	10678445
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA	10678445	0	10678445
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20980046	1301100	22281146
	13-OFFICE EXPENSES	27000	8000	35000
	16-PUBLICATIONS	3988	0	3988
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	1904	0	1904
	93-ELECTRICITY CHARGES	33058	0	33058
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21047013	1309100	22356113
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA	21047013	1309100	22356113
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13088496	1170600	14259096
	13-OFFICE EXPENSES	36000	0	36000
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	55029	8035	63064
	93-ELECTRICITY CHARGES	22880	0	22880
TOTAL FOR MH- 2202-GENERAL EDUCATION		13207411	1178635	14386046
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	155842	0	155842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		155842	0	155842
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT		13363253	1178635	14541888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16714331	1684533	18398864
	13-OFFICE EXPENSES	170000	8355	178355
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	30-OTHER CONTRACTUAL SERVICES	1596000	0	1596000
	91-MEDICAL REIMBURSEMENT	92626	14133	106759
	93-ELECTRICITY CHARGES	74647	0	74647
TOTAL FOR MH- 2202-GENERAL EDUCATION		18652610	1707021	20359631
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR		18652610	1707021	20359631
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	792848	0	792848
TOTAL FOR MH- 2202-GENERAL EDUCATION		792848	0	792848
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK KALAN LUDHIANA		792848	0	792848
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25049819	1208220	26258039
	13-OFFICE EXPENSES	9120	19000	28120

	16-PUBLICATIONS	10014	0	10014
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	28000	0	28000
	30-OTHER CONTRACTUAL SERVICES	108000	8000	116000
	91-MEDICAL REIMBURSEMENT	142461	0	142461
	93-ELECTRICITY CHARGES	58375	0	58375
TOTAL FOR MH- 2202-GENERAL EDUCATION		25405789	1235220	26641009
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	57490	0	57490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57490	0	57490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR		25463279	1235220	26698499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9562339	1000450	10562789
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	46096	0	46096
	93-ELECTRICITY CHARGES	8350	0	8350
TOTAL FOR MH- 2202-GENERAL EDUCATION		9633576	1009322	10642898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA		9633576	1009322	10642898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15876863	1270333	17147196
	02-WAGES	16102	0	16102
	13-OFFICE EXPENSES	0	10000	10000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006

	31-GRANTS-IN-AID (SALARY)	568173	0	568173
	93-ELECTRICITY CHARGES	18817	0	18817
TOTAL FOR MH- 2202-GENERAL EDUCATION		16484961	1280333	17765294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA		16484961	1280333	17765294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	407520	0	407520
	91-MEDICAL REIMBURSEMENT	19725	0	19725
TOTAL FOR MH- 2202-GENERAL EDUCATION		427245	0	427245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR		427245	0	427245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23563498	1820498	25383996
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	67549	0	67549
	93-ELECTRICITY CHARGES	29330	0	29330
TOTAL FOR MH- 2202-GENERAL EDUCATION		23674383	1823498	25497881
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR		23674383	1823498	25497881
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13082291	484750	13567041
	13-OFFICE EXPENSES	8960	6000	14960
	30-OTHER CONTRACTUAL SERVICES	52000	15000	67000
	91-MEDICAL REIMBURSEMENT	11764	0	11764
	93-ELECTRICITY CHARGES	18410	0	18410
TOTAL FOR MH- 2202-GENERAL EDUCATION		13173425	505750	13679175
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR		13173425	505750	13679175

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10912797	1008148	11920945
02-WAGES	14710	0	14710
13-OFFICE EXPENSES	9000	3000	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	60227	0	60227
93-ELECTRICITY CHARGES	94250	0	94250
TOTAL FOR MH- 2202-GENERAL EDUCATION	11095990	1011148	12107138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA	11095990	1011148	12107138

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKI MAN LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	42940	195709	238649
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42940	195709	238649
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKI MAN LUDHIANA	42940	195709	238649

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9190920	868400	10059320
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	14750	0	14750
93-ELECTRICITY CHARGES	16040	0	16040
TOTAL FOR MH- 2202-GENERAL EDUCATION	9238501	877272	10115773
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA	9238501	877272	10115773

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	10588096	1017250	11605346
	02-WAGES	12142	0	12142
	13-OFFICE EXPENSES	12300	3800	16100
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	34731	0	34731
	93-ELECTRICITY CHARGES	70190	0	70190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10722486	1021050	11743536
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR	10722486	1021050	11743536
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9583162	713550	10296712
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	93532	0	93532
	93-ELECTRICITY CHARGES	16900	0	16900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9710385	722422	10432807
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50540	0	50540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50540	0	50540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA	9760925	722422	10483347
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18720385	862298	19582683
	02-WAGES	8051	0	8051
	13-OFFICE EXPENSES	6300	30000	36300
	16-PUBLICATIONS	10013	0	10013

	31-GRANTS-IN-AID (SALARY)	572808	0	572808
	93-ELECTRICITY CHARGES	39250	0	39250
TOTAL FOR MH- 2202-GENERAL EDUCATION		19356807	892298	20249105
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	176970	0	176970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176970	0	176970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA		19533777	892298	20426075
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6372513	601800	6974313
	13-OFFICE EXPENSES	9000	8872	17872
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	17750	0	17750
	93-ELECTRICITY CHARGES	5350	0	5350
TOTAL FOR MH- 2202-GENERAL EDUCATION		6409631	610672	7020303
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA		6409631	610672	7020303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26905635	2155250	29060885
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	34693	0	34693
	93-ELECTRICITY CHARGES	19140	0	19140
TOTAL FOR MH- 2202-GENERAL EDUCATION		26977975	2159750	29137725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	795445	795445

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	795445	795445
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR	26977975	2955195	29933170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6711168	640274	7351442
	02-WAGES	81642	6340	87982
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	78290	0	78290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6887891	655486	7543377
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA	6887891	655486	7543377
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29100	0	29100
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	40500	0	40500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	69600	0	69600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN FEROZEPUR	69600	0	69600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18742421	1862075	20604496
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	7613	0	7613
	93-ELECTRICITY CHARGES	58980	0	58980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18825805	1870947	20696752

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA		18825805	1870947	20696752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10800148	1016800	11816948
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	5400	0	5400
	93-ELECTRICITY CHARGES	45510	0	45510
TOTAL FOR MH- 2202-GENERAL EDUCATION		10868065	1016800	11884865
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR		10868065	1016800	11884865
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29319035	2313285	31632320
	02-WAGES	50656	15368	66024
	13-OFFICE EXPENSES	24800	7700	32500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	121200	0	121200
	93-ELECTRICITY CHARGES	53580	0	53580
TOTAL FOR MH- 2202-GENERAL EDUCATION		29574277	2336353	31910630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB		29574277	2336353	31910630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13622232	737650	14359882
	13-OFFICE EXPENSES	11580	15000	26580
	16-PUBLICATIONS	10014	0	10014
	30-OTHER CONTRACTUAL SERVICES	73000	5000	78000

	91-MEDICAL REIMBURSEMENT	32950	32950	65900
	93-ELECTRICITY CHARGES	78341	0	78341
TOTAL FOR MH- 2202-GENERAL EDUCATION		13828117	790600	14618717
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR		14028117	790600	14818717
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17326650	1648400	18975050
	02-WAGES	59730	5430	65160
	13-OFFICE EXPENSES	5500	3500	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	29480	0	29480
TOTAL FOR MH- 2202-GENERAL EDUCATION		17426366	1657330	19083696
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21937	0	21937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21937	0	21937
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA		17448303	1657330	19105633
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2547562	47250	2594812
	13-OFFICE EXPENSES	2980	6000	8980
	30-OTHER CONTRACTUAL SERVICES	28000	0	28000
	91-MEDICAL REIMBURSEMENT	144868	0	144868
	93-ELECTRICITY CHARGES	22873	0	22873
TOTAL FOR MH- 2202-GENERAL EDUCATION		2746283	53250	2799533
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR		2746283	53250	2799533

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12904781	1181700	14086481
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	36727	34577	71304
93-ELECTRICITY CHARGES	62920	0	62920
TOTAL FOR MH- 2202-GENERAL EDUCATION	13021219	1225149	14246368

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	23994	0	23994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23994	0	23994
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA	13045213	1225149	14270362

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14465233	1375113	15840346
13-OFFICE EXPENSES	17520	0	17520
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	24900	0	24900
93-ELECTRICITY CHARGES	34060	0	34060
TOTAL FOR MH- 2202-GENERAL EDUCATION	14546720	1375113	15921833

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	15517	0	15517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15517	0	15517
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR	14562237	1375113	15937350

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	23512031	1971063	25483094
	13-OFFICE EXPENSES	17520	5815	23335
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	81212	0	81212
	93-ELECTRICITY CHARGES	16960	0	16960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23632730	1976878	25609608
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR	23632730	1976878	25609608
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31622517	3177850	34800367
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	65203	62129	127332
	93-ELECTRICITY CHARGES	41590	0	41590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31747816	3244479	34992295
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR	31747816	3244479	34992295
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3555902	276050	3831952
	13-OFFICE EXPENSES	7470	6000	13470
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	27000	0	27000
	91-MEDICAL REIMBURSEMENT	34103	0	34103
	93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3649481	282050	3931531
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR	3649481	282050	3931531

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	26264700	2551401	28816101
13-OFFICE EXPENSES	12000	4000	16000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	22610	0	22610
93-ELECTRICITY CHARGES	44320	0	44320
TOTAL FOR MH- 2202-GENERAL EDUCATION	26348636	2555401	28904037

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	67922	0	67922
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67922	0	67922

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA

26416558	2555401	28971959

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8232902	670750	8903652
13-OFFICE EXPENSES	1490	6000	7490
16-PUBLICATIONS	5006	0	5006
30-OTHER CONTRACTUAL SERVICES	14000	0	14000
93-ELECTRICITY CHARGES	2410	0	2410

TOTAL FOR MH- 2202-GENERAL EDUCATION

8255808	676750	8932558

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR

8255808	676750	8932558

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8474849	752400	9227249
13-OFFICE EXPENSES	9000	8872	17872
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019

	93-ELECTRICITY CHARGES	3390	0	3390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8492257	761272	9253529
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA	8492257	761272	9253529
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11334230	1116450	12450680
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	21386	0	21386
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11372622	1116450	12489072
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR	11372622	1116450	12489072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16665850	1557550	18223400
	13-OFFICE EXPENSES	0	18000	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16670857	1575550	18246407
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	295230	0	295230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	295230	0	295230
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR	16966087	1575550	18541637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14802320	1335810	16138130
	02-WAGES	59620	5420	65040
	13-OFFICE EXPENSES	12000	6300	18300

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	57630	0	57630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14936576	1347530	16284106
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA	14936576	1347530	16284106
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADA KALAN HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	8479	0	8479
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8479	0	8479
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADA KALAN HOSHIARPUR	8479	0	8479
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26912693	2416478	29329171
	02-WAGES	15354	0	15354
	13-OFFICE EXPENSES	10610	9000	19610
	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
	91-MEDICAL REIMBURSEMENT	17499	0	17499
	93-ELECTRICITY CHARGES	35880	6607	42487
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27085044	2440085	29525129
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR	27085044	2440085	29525129
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8760016	712850	9472866
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	18170	0	18170

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8795193	712850	9508043
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	196938	0	196938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	196938	0	196938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR	8992131	712850	9704981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5229520	110850	5340370
	91-MEDICAL REIMBURSEMENT	46594	0	46594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5276114	110850	5386964
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA	5276114	110850	5386964
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16163924	1638912	17802836
	02-WAGES	63034	5419	68453
	13-OFFICE EXPENSES	5400	5443	10843
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	28540	0	28540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16265905	1649774	17915679
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR	16265905	1649774	17915679
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23572668	1264300	24836968
	13-OFFICE EXPENSES	113875	5075	118950
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	27260	0	27260

	93-ELECTRICITY CHARGES	14068	0	14068
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23732877	1269375	25002252
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30576	0	30576
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30576	0	30576
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT	23763453	1269375	25032828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30230320	4960852	35191172
	13-OFFICE EXPENSES	40000	40000	80000
	16-PUBLICATIONS	10014	0	10014
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	786	0	786
	31-GRANTS-IN-AID (SALARY)	564144	0	564144
	93-ELECTRICITY CHARGES	82580	0	82580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30927844	5000852	35928696
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA	31127844	5000852	36128696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11128201	1791150	12919351
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	5007	0	5007
	31-GRANTS-IN-AID (SALARY)	226524	0	226524
	91-MEDICAL REIMBURSEMENT	30999	0	30999
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11397031	1791150	13188181
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA	11397031	1791150	13188181
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAH PUR KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21833463	1571234	23404697
	13-OFFICE EXPENSES	0	10000	10000
	16-PUBLICATIONS	5007	0	5007
	91-MEDICAL REIMBURSEMENT	56055	0	56055
	93-ELECTRICITY CHARGES	217488	0	217488
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22112013	1581234	23693247
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA	22112013	1581234	23693247
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19335255	1808150	21143405
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	100234	0	100234
	93-ELECTRICITY CHARGES	50258	0	50258
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19504254	1812650	21316904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	481442	139050	620492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	481442	139050	620492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR	19985696	1951700	21937396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16953879	1627250	18581129
	02-WAGES	46709	4395	51104
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	376893	0	376893
	93-ELECTRICITY CHARGES	43390	0	43390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17437878	1631645	19069523
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR	17437878	1631645	19069523
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4078381	0	4078381
	91-MEDICAL REIMBURSEMENT	48140	0	48140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4126521	0	4126521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1071089	0	1071089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1071089	0	1071089
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR	5197610	0	5197610
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5741448	463200	6204648
	13-OFFICE EXPENSES	5980	6000	11980
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	27000	0	27000
	91-MEDICAL REIMBURSEMENT	80738	0	80738
	93-ELECTRICITY CHARGES	2224	0	2224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5862396	469200	6331596
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	138238	37492	175730
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138238	37492	175730
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR	6000634	506692	6507326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	40130044	3745500	43875544
	13-OFFICE EXPENSES	13500	8000	21500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	44870	0	44870
	93-ELECTRICITY CHARGES	22000	0	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION		40215420	3753500	43968920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	0	10000	10000
	91-MEDICAL REIMBURSEMENT	27340	244901	272241
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227340	254901	482241
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA		40442760	4008401	44451161
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14006394	1366000	15372394
	13-OFFICE EXPENSES	19000	6300	25300
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	41730	0	41730
TOTAL FOR MH- 2202-GENERAL EDUCATION		14072130	1372300	15444430
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	70000	0	70000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70000	0	70000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA		14142130	1372300	15514430
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12184922	1177900	13362822

	13-OFFICE EXPENSES	28500	8000	36500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	14689	0	14689
	93-ELECTRICITY CHARGES	30226	0	30226
TOTAL FOR MH- 2202-GENERAL EDUCATION		12263343	1185900	13449243
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	69616	0	69616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69616	0	69616
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA		12332959	1185900	13518859
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17899992	1432500	19332492
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	379827	0	379827
	93-ELECTRICITY CHARGES	34260	0	34260
TOTAL FOR MH- 2202-GENERAL EDUCATION		18330870	1441372	19772242
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	367872	27474	395346
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		367872	27474	395346
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA		18698742	1468846	20167588
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19435566	1828500	21264066
	13-OFFICE EXPENSES	28327	8289	36616
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	160782	0	160782
	93-ELECTRICITY CHARGES	41080	0	41080
TOTAL FOR MH- 2202-GENERAL EDUCATION		19670761	1836789	21507550
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	115545	0	115545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115545	0	115545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR		19786306	1836789	21623095
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12048278	1055150	13103428
	13-OFFICE EXPENSES	10610	9000	19610
	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	58000	30000	88000
	91-MEDICAL REIMBURSEMENT	158736	0	158736
	93-ELECTRICITY CHARGES	13000	0	13000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12293632	1094150	13387782
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR		12493632	1094150	13587782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1163346	422850	1586196
	13-OFFICE EXPENSES	0	10000	10000
	16-PUBLICATIONS	2893	0	2893
	31-GRANTS-IN-AID (SALARY)	92900	0	92900
	93-ELECTRICITY CHARGES	45560	0	45560
TOTAL FOR MH- 2202-GENERAL EDUCATION		1304699	432850	1737549

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT	1304699	432850	1737549
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	18711157	2017771	20728928
02-WAGES	8051	0	8051
13-OFFICE EXPENSES	6300	20000	26300
16-PUBLICATIONS	6528	0	6528
91-MEDICAL REIMBURSEMENT	32144	0	32144
93-ELECTRICITY CHARGES	11303	0	11303
TOTAL FOR MH- 2202-GENERAL EDUCATION	18775483	2037771	20813254
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	111322	0	111322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111322	0	111322
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA	18886805	2037771	20924576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	18497146	1828350	20325496
13-OFFICE EXPENSES	0	50000	50000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	58797	0	58797
93-ELECTRICITY CHARGES	23650	0	23650
TOTAL FOR MH- 2202-GENERAL EDUCATION	18584599	1878350	20462949
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	354838	0	354838
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	354838	0	354838
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT	18939437	1878350	20817787
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	8635306	763550	9398856
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	12980	0	12980
TOTAL FOR MH- 2202-GENERAL EDUCATION		8665077	772422	9437499
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	255881	63833	319714
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255881	63833	319714
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA		8920958	836255	9757213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	344096	0	344096
	93-ELECTRICITY CHARGES	1931	0	1931
TOTAL FOR MH- 2202-GENERAL EDUCATION		346027	0	346027
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR		346027	0	346027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	547184	0	547184
TOTAL FOR MH- 2202-GENERAL EDUCATION		547184	0	547184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR		547184	0	547184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4887234	0	4887234
	13-OFFICE EXPENSES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	17185	0	17185
TOTAL FOR MH- 2202-GENERAL EDUCATION		4919419	0	4919419
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT		4919419	0	4919419
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11359995	897350	12257345
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	2600	0	2600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11379386	906222	12285608
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA	11379386	906222	12285608
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21830085	1712850	23542935
	13-OFFICE EXPENSES	17520	5815	23335
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21852612	1718665	23571277
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13410	0	13410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13410	0	13410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR	21866022	1718665	23584687
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16663434	1542668	18206102
	02-WAGES	62405	5965	68370
	13-OFFICE EXPENSES	17148	5000	22148
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	24494	0	24494

	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		16782487	1553633	18336120
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	77160	0	77160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77160	0	77160
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA		16859647	1553633	18413280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27148124	2609400	29757524
	13-OFFICE EXPENSES	14824	5000	19824
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	111484	0	111484
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		27294438	2614400	29908838
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	62398	0	62398
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62398	0	62398
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA		27356836	2614400	29971236
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17881851	1648911	19530762
	13-OFFICE EXPENSES	17520	5815	23335
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	91845	0	91845
	93-ELECTRICITY CHARGES	68470	0	68470
TOTAL FOR MH- 2202-GENERAL EDUCATION		18064693	1654726	19719419

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16700	0	16700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16700	0	16700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR	18081393	1654726	19736119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12490922	3241343	15732265
	02-WAGES	8051	11564	19615
	13-OFFICE EXPENSES	6300	15000	21300
	31-GRANTS-IN-AID (SALARY)	560212	0	560212
	91-MEDICAL REIMBURSEMENT	20375	0	20375
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13085860	3267907	16353767
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA	13085860	3267907	16353767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14268058	1341450	15609508
	02-WAGES	63034	5419	68453
	13-OFFICE EXPENSES	14271	5163	19434
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	22561	0	22561
	93-ELECTRICITY CHARGES	13390	0	13390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14386320	1352032	15738352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	75171	0	75171
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75171	0	75171
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR	14461491	1352032	15813523
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8480427	831250	9311677
	13-OFFICE EXPENSES	8510	4300	12810
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	12160	0	12160
TOTAL FOR MH- 2202-GENERAL EDUCATION		8506104	835550	9341654
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH		8506104	835550	9341654
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7702224	791500	8493724
	13-OFFICE EXPENSES	8000	29400	37400
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	230681	0	230681
	93-ELECTRICITY CHARGES	27219	0	27219
TOTAL FOR MH- 2202-GENERAL EDUCATION		7973130	820900	8794030
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11500	11500	23000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11500	11500	23000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA		7984630	832400	8817030
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9925404	580102	10505506
	16-PUBLICATIONS	10012	0	10012
	31-GRANTS-IN-AID (SALARY)	496688	0	496688
	93-ELECTRICITY CHARGES	17640	0	17640
TOTAL FOR MH- 2202-GENERAL EDUCATION		10449744	580102	11029846

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA	10449744	580102	11029846
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	19667054	1812700	21479754
13-OFFICE EXPENSES	18200	3850	22050
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	3700	0	3700
93-ELECTRICITY CHARGES	54633	0	54633
TOTAL FOR MH- 2202-GENERAL EDUCATION	19748593	1816550	21565143
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	38300	0	38300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38300	0	38300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB	19786893	1816550	21603443
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	25150154	1336614	26486768
13-OFFICE EXPENSES	18100	3850	21950
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	17830	0	17830
93-ELECTRICITY CHARGES	101410	0	101410
TOTAL FOR MH- 2202-GENERAL EDUCATION	25292500	1340464	26632964
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	117741	0	117741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117741	0	117741
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB	25410241	1340464	26750705
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10425393	855550	11280943
	13-OFFICE EXPENSES	9000	3500	12500
	91-MEDICAL REIMBURSEMENT	31930	0	31930
	93-ELECTRICITY CHARGES	33627	0	33627
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10499950	859050	11359000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	49971	0	49971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49971	0	49971
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA	10549921	859050	11408971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11490400	1155100	12645500
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	7450	0	7450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11514641	1163972	12678613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA	11514641	1163972	12678613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12303894	2412672	14716566
	02-WAGES	80510	16102	96612
	16-PUBLICATIONS	10014	0	10014
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
	93-ELECTRICITY CHARGES	29860	0	29860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12429284	2428774	14858058
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA	12429284	2428774	14858058

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	26133302	2355168	28488470
13-OFFICE EXPENSES	9120	9000	18120
16-PUBLICATIONS	5008	0	5008
30-OTHER CONTRACTUAL SERVICES	121000	11000	132000
93-ELECTRICITY CHARGES	26000	0	26000
TOTAL FOR MH- 2202-GENERAL EDUCATION	26294430	2375168	28669598

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	151857	0	151857
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151857	0	151857
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR	26446287	2375168	28821455

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23268420	1978762	25247182
13-OFFICE EXPENSES	26500	0	26500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	40820	0	40820
TOTAL FOR MH- 2202-GENERAL EDUCATION	23340746	1978762	25319508

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	457166	53087	510253
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	457166	53087	510253
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA	23797912	2031849	25829761

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9311525	763000	10074525
13-OFFICE EXPENSES	10500	0	10500
16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	146660	0	146660
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9483691	763000	10246691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	845981	0	845981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		845981	0	845981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA		10329672	763000	11092672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9120256	902975	10023231
	13-OFFICE EXPENSES	17520	5815	23335
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	3010	0	3010
TOTAL FOR MH- 2202-GENERAL EDUCATION		9145793	908790	10054583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	22705	0	22705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22705	0	22705
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR		9168498	908790	10077288
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6545308	502400	7047708
	13-OFFICE EXPENSES	31754	0	31754
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	104410	0	104410

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6686478	502400	7188878
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAH	6686478	502400	7188878
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6158200	535550	6693750
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6175206	535550	6710756
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	329242	0	329242
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	329242	0	329242
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR	6504448	535550	7039998
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8098575	1110300	9208875
	13-OFFICE EXPENSES	21054	0	21054
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	27020	0	27020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8151655	1110300	9261955
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAH	8151655	1110300	9261955
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22126582	2196850	24323432
	02-WAGES	0	15066	15066
	13-OFFICE EXPENSES	19000	4500	23500

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	19416	0	19416
	93-ELECTRICITY CHARGES	7180	0	7180
TOTAL FOR MH- 2202-GENERAL EDUCATION		22177184	2216416	24393600
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	133110	0	133110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133110	0	133110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA		22310294	2216416	24526710
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25636178	2510900	28147078
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	65213	0	65213
	93-ELECTRICITY CHARGES	7500	0	7500
TOTAL FOR MH- 2202-GENERAL EDUCATION		25731897	2510900	28242797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	64368	0	64368
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64368	0	64368
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR		25796265	2510900	28307165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13702328	1341686	15044014
	13-OFFICE EXPENSES	9000	3500	12500
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	68051	0	68051
	93-ELECTRICITY CHARGES	13060	0	13060
TOTAL FOR MH- 2202-GENERAL EDUCATION		13797445	1345186	15142631
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	389517	12000	401517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		389517	12000	401517
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA		14186962	1357186	15544148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	21000	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	21000	21000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAUR LUDHIANA		0	21000	21000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16008222	1318078	17326300
	13-OFFICE EXPENSES	13824	0	13824
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		16032046	1318078	17350124
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	289798	0	289798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		289798	0	289798
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA		16321844	1318078	17639922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33178622	3219154	36397776
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	83763	0	83763
	93-ELECTRICITY CHARGES	101637	0	101637
TOTAL FOR MH- 2202-GENERAL EDUCATION		33382528	3219154	36601682
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	281745	0	281745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281745	0	281745
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA		33664273	3219154	36883427
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14300072	1299257	15599329
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
TOTAL FOR MH- 2202-GENERAL EDUCATION		14316863	1308129	15624992
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA		14316863	1308129	15624992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12360959	799240	13160199
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	24669	0	24669
	93-ELECTRICITY CHARGES	40000	0	40000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12442419	808112	13250531
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14252	0	14252

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14252	0	14252
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA	12456671	808112	13264783
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9643732	682000	10325732
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	15130	0	15130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9675653	690872	10366525
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	12407	12407
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12407	12407
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA	9675653	703279	10378932
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20376269	1507350	21883619
	13-OFFICE EXPENSES	20000	5000	25000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
	91-MEDICAL REIMBURSEMENT	67832	0	67832
	93-ELECTRICITY CHARGES	36917	0	36917
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20506499	1512350	22018849
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	99976	0	99976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99976	0	99976
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA	20606475	1512350	22118825

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	30-OTHER CONTRACTUAL SERVICES	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3000	0	3000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR	3000	0	3000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12222454	1010750	13233204
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	6032	0	6032
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	0	1559
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12239045	1013750	13252795
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA	12244045	1013750	13257795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	35637304	0	35637304
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	29685	0	29685
	93-ELECTRICITY CHARGES	82660	0	82660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35766440	8872	35775312
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA	35766440	8872	35775312
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	17011548	1602800	18614348
	13-OFFICE EXPENSES	7243	3600	10843
	16-PUBLICATIONS	0	2043	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	543	543
	91-MEDICAL REIMBURSEMENT	175774	0	175774
	93-ELECTRICITY CHARGES	4650	0	4650
TOTAL FOR MH- 2202-GENERAL EDUCATION		17199215	1608986	18808201
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	147630	0	147630
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147630	0	147630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR		17346845	1608986	18955831
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15276100	1337700	16613800
	13-OFFICE EXPENSES	20000	0	20000
	16-PUBLICATIONS	6032	0	6032
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	92615	0	92615
	93-ELECTRICITY CHARGES	30140	0	30140
TOTAL FOR MH- 2202-GENERAL EDUCATION		15425904	1337700	16763604
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	241341	0	241341
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241341	0	241341
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT		15667245	1337700	17004945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6990211	616550	7606761
	13-OFFICE EXPENSES	0	8872	8872

	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	27572	0	27572
TOTAL FOR MH- 2202-GENERAL EDUCATION		7022801	625422	7648223
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	57178	0	57178
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57178	0	57178
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA		7079979	625422	7705401
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27026708	2562600	29589308
	13-OFFICE EXPENSES	19643	8355	27998
	16-PUBLICATIONS	8949	0	8949
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
	91-MEDICAL REIMBURSEMENT	26654	0	26654
TOTAL FOR MH- 2202-GENERAL EDUCATION		27083446	2570955	29654401
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16410	0	16410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16410	0	16410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR		27099856	2570955	29670811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6571695	593400	7165095
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	93-ELECTRICITY CHARGES	8374	0	8374
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6594075	596400	7190475
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA	6594075	596400	7190475
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12358305	1151600	13509905
	13-OFFICE EXPENSES	16754	0	16754
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	50-OTHER CHARGES	449313	0	449313
	91-MEDICAL REIMBURSEMENT	34062	0	34062
	93-ELECTRICITY CHARGES	30954	0	30954
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12894394	1151600	14045994
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAAR	12894394	1151600	14045994
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	86658	0	86658
	TOTAL FOR MH- 2202-GENERAL EDUCATION	86658	0	86658
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR	86658	0	86658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11444004	973100	12417104
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	29004	0	29004
	93-ELECTRICITY CHARGES	6910	0	6910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11496709	981972	12478681

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	94837	0	94837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94837	0	94837
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA		11591546	981972	12573518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURKA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	16-PUBLICATIONS	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		5006	0	5006
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURKA JALANDHAR		5006	0	5006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17194602	1775250	18969852
	02-WAGES	46601	4395	50996
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	71153	0	71153
TOTAL FOR MH- 2202-GENERAL EDUCATION		17335363	1779645	19115008
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	347199	0	347199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		347199	0	347199
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR		17682562	1779645	19462207
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURUKAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	821462	821462
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	821462	821462
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURUKAL JALANDHAR		0	821462	821462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14771385	2668562	17439947
	02-WAGES	15275	10900	26175
	13-OFFICE EXPENSES	0	40000	40000
	16-PUBLICATIONS	5007	0	5007
	93-ELECTRICITY CHARGES	13900	0	13900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14805567	2719462	17525029
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA	14805567	2719462	17525029
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24851037	2813440	27664477
	13-OFFICE EXPENSES	0	10000	10000
	16-PUBLICATIONS	15020	0	15020
	31-GRANTS-IN-AID (SALARY)	632850	0	632850
	91-MEDICAL REIMBURSEMENT	0	39876	39876
	93-ELECTRICITY CHARGES	237210	0	237210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25736117	2863316	28599433
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA	25736117	2863316	28599433
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12274168	1482500	13756668
	13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12283168	1482500	13765668
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR	12283168	1482500	13765668
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7892126	617050	8509176
	13-OFFICE EXPENSES	5980	6000	11980
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	21000	0	21000

	93-ELECTRICITY CHARGES	41772	4228	46000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7965884	627278	8593162
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR		7965884	627278	8593162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8457012	793650	9250662
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	19055	0	19055
TOTAL FOR MH- 2202-GENERAL EDUCATION		8492858	802522	9295380
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA		8492858	802522	9295380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21920895	2141650	24062545
	13-OFFICE EXPENSES	11500	5000	16500
	91-MEDICAL REIMBURSEMENT	45278	0	45278
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		21992673	2146650	24139323
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	92607	30751	123358
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92607	30751	123358
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA		22085280	2177401	24262681
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15150243	1331850	16482093
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	40000	0	40000
TOTAL FOR MH- 2202-GENERAL EDUCATION		15204250	1334850	16539100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	106750	0	106750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106750	0	106750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR		15311000	1334850	16645850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14471557	1453450	15925007
	02-WAGES	63124	5329	68453
	13-OFFICE EXPENSES	7243	3600	10843
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	21899	0	21899
TOTAL FOR MH- 2202-GENERAL EDUCATION		14568829	1462379	16031208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	88506	0	88506
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88506	0	88506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR		14657335	1462379	16119714
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12188120	1155650	13343770
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	9580	0	9580

	93-ELECTRICITY CHARGES	15480	0	15480
TOTAL FOR MH- 2202-GENERAL EDUCATION		12229971	1164522	13394493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	207686	0	207686
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		207686	0	207686
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA		12437657	1164522	13602179
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16800355	1508038	18308393
	13-OFFICE EXPENSES	12854	12446	25300
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	34017	0	34017
TOTAL FOR MH- 2202-GENERAL EDUCATION		16852232	1520484	18372716
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA		16852232	1520484	18372716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17493107	1578204	19071311
	13-OFFICE EXPENSES	0	10000	10000
	16-PUBLICATIONS	5007	0	5007
	93-ELECTRICITY CHARGES	27090	0	27090
TOTAL FOR MH- 2202-GENERAL EDUCATION		17525204	1588204	19113408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	76950	0	76950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76950	0	76950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA		17602154	1588204	19190358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15732305	1262175	16994480

	13-OFFICE EXPENSES	6300	10000	16300
	16-PUBLICATIONS	10012	0	10012
	91-MEDICAL REIMBURSEMENT	50741	0	50741
	93-ELECTRICITY CHARGES	16290	0	16290
TOTAL FOR MH- 2202-GENERAL EDUCATION		15815648	1272175	17087823
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50873	0	50873
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50873	0	50873
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA		15866521	1272175	17138696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17352858	1503350	18856208
	13-OFFICE EXPENSES	12300	3800	16100
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	18953	0	18953
	93-ELECTRICITY CHARGES	44416	0	44416
TOTAL FOR MH- 2202-GENERAL EDUCATION		17433554	1507150	18940704
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR		17433554	1507150	18940704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2678807	551856	3230663
	13-OFFICE EXPENSES	24456	0	24456
	16-PUBLICATIONS	2044	0	2044
	91-MEDICAL REIMBURSEMENT	154985	0	154985
	93-ELECTRICITY CHARGES	15260	0	15260
TOTAL FOR MH- 2202-GENERAL EDUCATION		2875552	551856	3427408
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT		2875552	551856	3427408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12442150	1131150	13573300
	13-OFFICE EXPENSES	13500	3000	16500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	240200	4548	244748
	93-ELECTRICITY CHARGES	3650	0	3650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12704506	1138698	13843204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	271153	0	271153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	271153	0	271153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA	12975659	1138698	14114357
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19575456	1216350	20791806
	13-OFFICE EXPENSES	29060	0	29060
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	21-SUPPLIES AND MATERIALS	21000	0	21000
	91-MEDICAL REIMBURSEMENT	360911	0	360911
	93-ELECTRICITY CHARGES	101730	0	101730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20093163	1216350	21309513
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	70919	91200	162119
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70919	91200	162119
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT	20164082	1307550	21471632
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	25597063	893291	26490354
	13-OFFICE EXPENSES	14200	3850	18050
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	161990	0	161990
	93-ELECTRICITY CHARGES	24700	0	24700
TOTAL FOR MH- 2202-GENERAL EDUCATION		25802959	897141	26700100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	4000	0	4000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4000	0	4000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB		25806959	897141	26704100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12298630	1155300	13453930
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	28500	0	28500
	93-ELECTRICITY CHARGES	30180	0	30180
TOTAL FOR MH- 2202-GENERAL EDUCATION		12380319	1155300	13535619
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	185846	0	185846
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		185846	0	185846
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR		12566165	1155300	13721465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	35944491	0	35944491

	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	122069	0	122069
	93-ELECTRICITY CHARGES	120500	0	120500
TOTAL FOR MH- 2202-GENERAL EDUCATION		36203851	8872	36212723
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	91071	0	91071
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91071	0	91071
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA		36294922	8872	36303794
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21105685	1934479	23040164
	13-OFFICE EXPENSES	12000	4000	16000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	21200	0	21200
TOTAL FOR MH- 2202-GENERAL EDUCATION		21143891	1938479	23082370
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	179026	0	179026
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		179026	0	179026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA		21322917	1938479	23261396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8190300	607800	8798100
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	43105	0	43105
TOTAL FOR MH- 2202-GENERAL EDUCATION		8250196	616672	8866868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	183183	0	183183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183183	0	183183
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA		8433379	616672	9050051
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20807284	1942493	22749777
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	12187	0	12187
	93-ELECTRICITY CHARGES	19280	0	19280
TOTAL FOR MH- 2202-GENERAL EDUCATION		20852757	1945493	22798250
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	83449	48335	131784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83449	48335	131784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR		20936206	1993828	22930034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20110130	6281715	26391845
	13-OFFICE EXPENSES	13640	2500	16140
	16-PUBLICATIONS	6033	0	6033
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	21-SUPPLIES AND MATERIALS	188555	0	188555

	91-MEDICAL REIMBURSEMENT	23839	0	23839
	93-ELECTRICITY CHARGES	32770	0	32770
TOTAL FOR MH- 2202-GENERAL EDUCATION		20375984	6284215	26660199
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	80228	0	80228
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80228	0	80228
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT		20456212	6284215	26740427
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12796316	1127600	13923916
	13-OFFICE EXPENSES	2773	8872	11645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	21323	0	21323
	93-ELECTRICITY CHARGES	39640	0	39640
TOTAL FOR MH- 2202-GENERAL EDUCATION		12865070	1136472	14001542
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA		12865070	1136472	14001542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16233442	1511450	17744892
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	45054	0	45054
TOTAL FOR MH- 2202-GENERAL EDUCATION		16295287	1520322	17815609
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA		16295287	1520322	17815609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	20482644	1677600	22160244
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	0	17403	17403
	93-ELECTRICITY CHARGES	7668	0	7668
TOTAL FOR MH- 2202-GENERAL EDUCATION		20507103	1703875	22210978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	206084	0	206084
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206084	0	206084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA		20713187	1703875	22417062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12510314	1054694	13565008
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	22850	0	22850
TOTAL FOR MH- 2202-GENERAL EDUCATION		12549955	1063566	13613521
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA		12549955	1063566	13613521
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12549542	1095850	13645392
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	42127	0	42127

	93-ELECTRICITY CHARGES	65000	0	65000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12673460	1104722	13778182
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	115317	221968	337285
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115317	221968	337285
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA		12788777	1326690	14115467
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	51358186	0	51358186
	13-OFFICE EXPENSES	9000	8872	17872
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	121650	0	121650
	93-ELECTRICITY CHARGES	72860	0	72860
TOTAL FOR MH- 2202-GENERAL EDUCATION		51566714	8872	51575586
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	300234	575923	876157
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		300234	575923	876157
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA		51866948	584795	52451743
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16529611	1479050	18008661
	13-OFFICE EXPENSES	12000	4000	16000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	49508	0	49508
	93-ELECTRICITY CHARGES	19315	0	19315
TOTAL FOR MH- 2202-GENERAL EDUCATION		16615440	1483050	18098490

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17000	0	17000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17000	0	17000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA	16632440	1483050	18115490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11839987	1087800	12927787
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	3612	0	3612
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11866126	1087800	12953926
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR	11866126	1087800	12953926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11234740	1026550	12261290
	13-OFFICE EXPENSES	25354	0	25354
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	55075	0	55075
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11320175	1026550	12346725
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN	11320175	1026550	12346725
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9748985	899300	10648285
	13-OFFICE EXPENSES	5372	2900	8272
	16-PUBLICATIONS	3990	0	3990

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	30-OTHER CONTRACTUAL SERVICES	1752000	0	1752000
	91-MEDICAL REIMBURSEMENT	31665	0	31665
	93-ELECTRICITY CHARGES	7530	0	7530
TOTAL FOR MH- 2202-GENERAL EDUCATION		11550559	902200	12452759
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR		11550559	902200	12452759
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	393670	0	393670
	16-PUBLICATIONS	3892	0	3892
TOTAL FOR MH- 2202-GENERAL EDUCATION		397562	0	397562
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA		397562	0	397562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27374275	2387436	29761711
	13-OFFICE EXPENSES	5000	5000	10000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	29886	0	29886
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		27429167	2392436	29821603
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	734088	0	734088
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		734088	0	734088
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA		28163255	2392436	30555691
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4595821	500794	5096615

	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	118540	0	118540
TOTAL FOR MH- 2202-GENERAL EDUCATION		4731152	509666	5240818
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	135024	0	135024
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		135024	0	135024
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA		4866176	509666	5375842
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7865293	362830	8228123
	02-WAGES	5367	0	5367
	13-OFFICE EXPENSES	0	20000	20000
	16-PUBLICATIONS	5007	0	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION		7875667	382830	8258497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA		7875667	382830	8258497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6519849	500850	7020699
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	10710	0	10710
	93-ELECTRICITY CHARGES	28040	0	28040
TOTAL FOR MH- 2202-GENERAL EDUCATION		6575390	509722	7085112
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	220497	12704	233201

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220497	12704	233201
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA	6795887	522426	7318313
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18330514	1689150	20019664
	02-WAGES	63394	5059	68453
	13-OFFICE EXPENSES	21299	6726	28025
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	30895	0	30895
	93-ELECTRICITY CHARGES	45911	0	45911
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18497019	1700935	20197954
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	173268	0	173268
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	173268	0	173268
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR	18670287	1700935	20371222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12133564	1157800	13291364
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	17583	0	17583
	93-ELECTRICITY CHARGES	21190	0	21190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12189344	1157800	13347144
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR	12189344	1157800	13347144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9026064	852050	9878114
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	32002	0	32002
TOTAL FOR MH- 2202-GENERAL EDUCATION		9075073	852050	9927123
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	106810	0	106810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106810	0	106810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR		9181883	852050	10033933
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4958924	465750	5424674
	13-OFFICE EXPENSES	5980	6000	11980
	91-MEDICAL REIMBURSEMENT	26450	0	26450
	93-ELECTRICITY CHARGES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5000354	471750	5472104
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR		5000354	471750	5472104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13730406	979325	14709731
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	80432	0	80432
	93-ELECTRICITY CHARGES	41230	0	41230
TOTAL FOR MH- 2202-GENERAL EDUCATION		13868859	988197	14857056

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIA LUDHIANA		13868859	988197	14857056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12424638	959450	13384088
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	20414	0	20414
	93-ELECTRICITY CHARGES	44362	0	44362
TOTAL FOR MH- 2202-GENERAL EDUCATION		12511941	959450	13471391
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	81594	0	81594
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281594	0	281594
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR		12793535	959450	13752985
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11291651	1110670	12402321
	13-OFFICE EXPENSES	12300	3800	16100
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	54440	0	54440
TOTAL FOR MH- 2202-GENERAL EDUCATION		11363418	1114470	12477888
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR		11363418	1114470	12477888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15652493	1308908	16961401
	13-OFFICE EXPENSES	12000	0	12000

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	36573	0	36573
	93-ELECTRICITY CHARGES	24680	0	24680
TOTAL FOR MH- 2202-GENERAL EDUCATION		15730753	1308908	17039661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	116022	0	116022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116022	0	116022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR		15846775	1308908	17155683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8373028	320512	8693540
	13-OFFICE EXPENSES	19500	0	19500
	16-PUBLICATIONS	1946	0	1946
TOTAL FOR MH- 2202-GENERAL EDUCATION		8394474	320512	8714986
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT		8394474	320512	8714986
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27729454	2833926	30563380
	13-OFFICE EXPENSES	9120	9000	18120
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	66000	6000	72000
	91-MEDICAL REIMBURSEMENT	14500	0	14500
	93-ELECTRICITY CHARGES	58961	0	58961
TOTAL FOR MH- 2202-GENERAL EDUCATION		27883043	2848926	30731969
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR		27883043	2848926	30731969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	12757665	1140600	13898265
	13-OFFICE EXPENSES	12460	9000	21460
	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
	91-MEDICAL REIMBURSEMENT	179845	0	179845
	93-ELECTRICITY CHARGES	12046	1150	13196
TOTAL FOR MH- 2202-GENERAL EDUCATION		13055024	1158750	14213774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	62227	0	62227
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62227	0	62227
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR		13117251	1158750	14276001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18789861	1274350	20064211
	13-OFFICE EXPENSES	15000	10000	25000
	16-PUBLICATIONS	5935	0	5935
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
	91-MEDICAL REIMBURSEMENT	38896	0	38896
	93-ELECTRICITY CHARGES	45900	0	45900
TOTAL FOR MH- 2202-GENERAL EDUCATION		18897084	1284350	20181434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2500	0	2500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2500	0	2500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT		18899584	1284350	20183934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28398690	2716114	31114804
	13-OFFICE EXPENSES	11500	5000	16500
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	58020	0	58020
	93-ELECTRICITY CHARGES	36000	0	36000
TOTAL FOR MH- 2202-GENERAL EDUCATION		28509216	2721114	31230330
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	253105	446071	699176
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		253105	446071	699176
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA		28762321	3167185	31929506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19613521	1842375	21455896
	13-OFFICE EXPENSES	11788	16992	28780
	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
	91-MEDICAL REIMBURSEMENT	14629	0	14629
	93-ELECTRICITY CHARGES	51960	0	51960
TOTAL FOR MH- 2202-GENERAL EDUCATION		19784906	1867367	21652273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24814	0	24814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24814	0	24814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR		19809720	1867367	21677087
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17129211	1336800	18466011
	13-OFFICE EXPENSES	19000	6300	25300
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	186302	0	186302

	93-ELECTRICITY CHARGES	12440	0	12440
TOTAL FOR MH- 2202-GENERAL EDUCATION		17351959	1343100	18695059
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	163799	0	163799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		163799	0	163799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA		17515758	1343100	18858858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20221481	1824550	22046031
	13-OFFICE EXPENSES	10500	8324	18824
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	54313	0	54313
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		20301300	1832874	22134174
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA		20301300	1832874	22134174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21465786	2111950	23577736
	13-OFFICE EXPENSES	30554	0	30554
	91-MEDICAL REIMBURSEMENT	17171	0	17171
	93-ELECTRICITY CHARGES	60242	0	60242
TOTAL FOR MH- 2202-GENERAL EDUCATION		21573753	2111950	23685703
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR		21573753	2111950	23685703
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4403836	420682	4824518
	13-OFFICE EXPENSES	6501	1500	8001
	16-PUBLICATIONS	3990	0	3990

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	37800	0	37800
TOTAL FOR MH- 2202-GENERAL EDUCATION		4453144	422182	4875326
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR		4453144	422182	4875326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24265206	0	24265206
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	125380	0	125380
TOTAL FOR MH- 2202-GENERAL EDUCATION		24407377	8872	24416249
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	17162	17162
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17162	17162
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA		24407377	26034	24433411
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12346394	1236500	13582894
	13-OFFICE EXPENSES	14080	7700	21780
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12370480	1244200	13614680
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR		12370480	1244200	13614680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	12749333	1210450	13959783
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	12000	13019
	91-MEDICAL REIMBURSEMENT	24255	0	24255
	93-ELECTRICITY CHARGES	2230	0	2230
TOTAL FOR MH- 2202-GENERAL EDUCATION		12792609	1222450	14015059
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	249402	0	249402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		249402	0	249402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA		13042011	1222450	14264461
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	39446972	3257468	42704440
	13-OFFICE EXPENSES	12300	3800	16100
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	253520	0	253520
TOTAL FOR MH- 2202-GENERAL EDUCATION		39717819	3261268	42979087
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA		39717819	3261268	42979087
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8481522	799400	9280922
	13-OFFICE EXPENSES	14000	2754	16754
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	31017	0	31017
	91-MEDICAL REIMBURSEMENT	32863	28850	61713

	93-ELECTRICITY CHARGES	19540	0	19540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8582931	831004	9413935
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR	8582931	831004	9413935
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18911604	1865367	20776971
	13-OFFICE EXPENSES	0	26300	26300
	16-PUBLICATIONS	10013	0	10013
	91-MEDICAL REIMBURSEMENT	126429	0	126429
	93-ELECTRICITY CHARGES	26590	0	26590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19074636	1891667	20966303
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA	19074636	1891667	20966303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5138106	404150	5542256
	13-OFFICE EXPENSES	21054	0	21054
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	147235	0	147235
	93-ELECTRICITY CHARGES	41468	0	41468
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5352869	404150	5757019
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR	5352869	404150	5757019
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13001127	1134100	14135227
	13-OFFICE EXPENSES	10500	0	10500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	91-MEDICAL REIMBURSEMENT	24830	0	24830
	93-ELECTRICITY CHARGES	13110	0	13110
TOTAL FOR MH- 2202-GENERAL EDUCATION		13054573	1134100	14188673
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	61122	0	61122
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61122	0	61122
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB		13115695	1134100	14249795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9669912	1334500	11004412
	13-OFFICE EXPENSES	0	19994	19994
	16-PUBLICATIONS	5007	0	5007
	91-MEDICAL REIMBURSEMENT	46771	0	46771
	93-ELECTRICITY CHARGES	29190	0	29190
TOTAL FOR MH- 2202-GENERAL EDUCATION		9750880	1354494	11105374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30088	0	30088
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30088	0	30088
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA		9780968	1354494	11135462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10042112	778300	10820412
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	36806	0	36806
TOTAL FOR MH- 2202-GENERAL EDUCATION		10095925	778300	10874225
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR		10095925	778300	10874225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16455145	1592800	18047945
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	27437	0	27437
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16499373	1601672	18101045
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA	16499373	1601672	18101045
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15315499	2056050	17371549
	13-OFFICE EXPENSES	0	10000	10000
	93-ELECTRICITY CHARGES	22500	0	22500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15337999	2066050	17404049
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	111366	0	111366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111366	0	111366
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA	15449365	2066050	17515415
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11745823	1056650	12802473
	13-OFFICE EXPENSES	21054	0	21054
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	35146	0	35146
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11807029	1056650	12863679
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR	11807029	1056650	12863679
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7661026	712100	8373126
	13-OFFICE EXPENSES	7700	8400	16100
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	68940	0	68940
TOTAL FOR MH- 2202-GENERAL EDUCATION		7742693	720500	8463193
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42912	0	42912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42912	0	42912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR		7785605	720500	8506105
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10630692	805200	11435892
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	13500	0	13500
	93-ELECTRICITY CHARGES	4690	0	4690
TOTAL FOR MH- 2202-GENERAL EDUCATION		10671889	805200	11477089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	109520	0	109520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109520	0	109520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR		10781409	805200	11586609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10492492	1050450	11542942

	13-OFFICE EXPENSES	10500	0	10500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	610343	0	610343
	93-ELECTRICITY CHARGES	9820	0	9820
TOTAL FOR MH- 2202-GENERAL EDUCATION		11128161	1050450	12178611
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12200	0	12200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12200	0	12200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA		11140361	1050450	12190811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8750924	709350	9460274
	13-OFFICE EXPENSES	15000	7000	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	57495	0	57495
	93-ELECTRICITY CHARGES	42079	0	42079
TOTAL FOR MH- 2202-GENERAL EDUCATION		8870504	716350	9586854
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA		8906504	716350	9622854
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11377	0	11377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11377	0	11377

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR		11377	0	11377
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20365837	1606850	21972687
	13-OFFICE EXPENSES	35000	0	35000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	152033	0	152033
	93-ELECTRICITY CHARGES	3890	0	3890
TOTAL FOR MH- 2202-GENERAL EDUCATION		20561766	1606850	22168616
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	204882	0	204882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204882	0	204882
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA		20766648	1606850	22373498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	40526883	78016	40604899
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	47260	0	47260
TOTAL FOR MH- 2202-GENERAL EDUCATION		40590934	86888	40677822
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	233803	0	233803
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233803	0	233803
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA		40824737	86888	40911625
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	34986870	3460813	38447683
	13-OFFICE EXPENSES	17000	8355	25355
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	21629	0	21629
	93-ELECTRICITY CHARGES	58720	0	58720
TOTAL FOR MH- 2202-GENERAL EDUCATION		35089225	3469168	38558393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	363072	0	363072
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		363072	0	363072
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR		35452297	3469168	38921465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10099064	846350	10945414
	13-OFFICE EXPENSES	5980	6000	11980
	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	30160	0	30160
TOTAL FOR MH- 2202-GENERAL EDUCATION		10140210	852350	10992560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR		10140210	852350	10992560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18056771	1520350	19577121
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	26600	0	26600
TOTAL FOR MH- 2202-GENERAL EDUCATION		18100162	1529222	19629384
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	95465	19944	115409
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95465	19944	115409
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA	18195627	1549166	19744793
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7704335	682251	8386586
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	13990	0	13990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7735116	691123	8426239
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16000	37638	53638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	37638	53638
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA	7751116	728761	8479877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8018481	676200	8694681
	13-OFFICE EXPENSES	5980	6000	11980
	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	26600	890	27490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8056067	683090	8739157
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	60236	0	60236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60236	0	60236
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR	8116303	683090	8799393
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19407763	1443870	20851633

	13-OFFICE EXPENSES	15000	7000	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	12500	0	12500
	93-ELECTRICITY CHARGES	8580	0	8580
TOTAL FOR MH- 2202-GENERAL EDUCATION		19448849	1450870	20899719
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	572020	0	572020
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		572020	0	572020
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA		20020869	1450870	21471739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3458672	306700	3765372
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	32641	0	32641
	93-ELECTRICITY CHARGES	15050	0	15050
TOTAL FOR MH- 2202-GENERAL EDUCATION		3523154	315572	3838726
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA		3523154	315572	3838726
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13005419	1178750	14184169
	13-OFFICE EXPENSES	9000	8872	17872
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	41730	0	41730

TOTAL FOR MH- 2202-GENERAL EDUCATION	13061167	1187622	14248789
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	79000	0	79000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79000	0	79000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA	13140167	1187622	14327789
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	23072926	2164342	25237268
13-OFFICE EXPENSES	17520	0	17520
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	31480	0	31480
93-ELECTRICITY CHARGES	3910	0	3910
TOTAL FOR MH- 2202-GENERAL EDUCATION	23130843	2164342	25295185
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	135956	0	135956
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	135956	0	135956
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR	23266799	2164342	25431141
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11820037	1019300	12839337
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	46308	0	46308
93-ELECTRICITY CHARGES	45350	0	45350
TOTAL FOR MH- 2202-GENERAL EDUCATION	11928486	1028172	12956658
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	91-MEDICAL REIMBURSEMENT	14294	90394	104688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14294	90394	104688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA	11942780	1118566	13061346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19123871	1849029	20972900
	13-OFFICE EXPENSES	9120	9000	18120
	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
	91-MEDICAL REIMBURSEMENT	14364	0	14364
	93-ELECTRICITY CHARGES	30000	0	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19270363	1866029	21136392
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	48468	0	48468
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	248468	0	248468
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR	19518831	1866029	21384860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12265132	1062268	13327400
	13-OFFICE EXPENSES	9000	6000	15000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	173734	0	173734
	93-ELECTRICITY CHARGES	8250	0	8250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12461122	1068268	13529390
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	48728	0	48728
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48728	0	48728

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA		12509850	1068268	13578118
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18283929	1363300	19647229
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	47150	0	47150
	93-ELECTRICITY CHARGES	2340	0	2340
TOTAL FOR MH- 2202-GENERAL EDUCATION		18350210	1372172	19722382
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA		18350210	1372172	19722382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14860993	1682814	16543807
	13-OFFICE EXPENSES	40000	10000	50000
	16-PUBLICATIONS	5007	0	5007
	91-MEDICAL REIMBURSEMENT	200134	0	200134
	93-ELECTRICITY CHARGES	32560	0	32560
TOTAL FOR MH- 2202-GENERAL EDUCATION		15138694	1692814	16831508
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA		15138694	1692814	16831508
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4451563	380200	4831763
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION		4465569	383200	4848769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR		4465569	383200	4848769

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-WAGES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA	18000	0	18000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11811314	1010670	12821984
	13-OFFICE EXPENSES	17520	5815	23335
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	28-PROFESSIONAL SERVICES	30000	0	30000
	93-ELECTRICITY CHARGES	6277	0	6277
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11870118	1016485	12886603
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR	11870118	1016485	12886603
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33345772	3193230	36539002
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	21007	0	21007
	93-ELECTRICITY CHARGES	70200	0	70200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33453770	3202102	36655872
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	724761	18065	742826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	724761	18065	742826
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA	34178531	3220167	37398698

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	615618	0	615618
TOTAL FOR MH- 2202-GENERAL EDUCATION		615618	0	615618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR		615618	0	615618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12216198	1053100	13269298
	13-OFFICE EXPENSES	5500	3500	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	43100	0	43100
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12279804	1056600	13336404
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA		12279804	1056600	13336404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	874914	0	874914
TOTAL FOR MH- 2202-GENERAL EDUCATION		874914	0	874914
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT		874914	0	874914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7076233	615550	7691783
	13-OFFICE EXPENSES	8000	0	8000
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7094233	615550	7709783
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA		7094233	615550	7709783
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14808532	1278250	16086782
	13-OFFICE EXPENSES	6510	3200	9710
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	137786	0	137786
	93-ELECTRICITY CHARGES	21160	0	21160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14978995	1281450	16260445
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	136471	0	136471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	136471	0	136471
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR	15115466	1281450	16396916
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20812067	2581838	23393905
	13-OFFICE EXPENSES	6300	10000	16300
	16-PUBLICATIONS	10013	0	10013
	91-MEDICAL REIMBURSEMENT	48038	0	48038
	93-ELECTRICITY CHARGES	83180	0	83180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20959598	2591838	23551436
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA	20959598	2591838	23551436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4260948	214080	4475028
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4260948	214080	4475028
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT	4260948	214080	4475028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19282970	1560700	20843670

	02-WAGES	57615	10838	68453
	13-OFFICE EXPENSES	14271	5163	19434
	91-MEDICAL REIMBURSEMENT	56945	0	56945
	93-ELECTRICITY CHARGES	37860	0	37860
TOTAL FOR MH- 2202-GENERAL EDUCATION		19449661	1576701	21026362
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	69430	0	69430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69430	0	69430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR		19519091	1576701	21095792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14018894	1207500	15226394
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	51951	0	51951
	93-ELECTRICITY CHARGES	12860	0	12860
TOTAL FOR MH- 2202-GENERAL EDUCATION		14100496	1216372	15316868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	169407	220065	389472
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		169407	220065	389472
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA		14269903	1436437	15706340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19863917	1630609	21494526
	02-WAGES	88063	0	88063
	13-OFFICE EXPENSES	6300	10000	16300
	16-PUBLICATIONS	10012	0	10012

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5007	0	5007
	93-ELECTRICITY CHARGES	68578	0	68578
TOTAL FOR MH- 2202-GENERAL EDUCATION		20041877	1640609	21682486
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	102471	50650	153121
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102471	50650	153121
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA		20144348	1691259	21835607
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17389891	0	17389891
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	18940	0	18940
TOTAL FOR MH- 2202-GENERAL EDUCATION		17425622	8872	17434494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	64514	21742	86256
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64514	21742	86256
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA		17490136	30614	17520750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9421586	1026100	10447686
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	7238	0	7238
	93-ELECTRICITY CHARGES	36970	0	36970

TOTAL FOR MH- 2202-GENERAL EDUCATION	9482585	1034972	10517557
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	14495	14495
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14495	14495
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA	9482585	1049467	10532052
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7970884	688900	8659784
13-OFFICE EXPENSES	5980	6000	11980
16-PUBLICATIONS	5006	0	5006
30-OTHER CONTRACTUAL SERVICES	33000	3000	36000
91-MEDICAL REIMBURSEMENT	128586	0	128586
93-ELECTRICITY CHARGES	27680	5240	32920
TOTAL FOR MH- 2202-GENERAL EDUCATION	8171136	703140	8874276
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	272238	0	272238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272238	0	272238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR	8443374	703140	9146514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLOCHHI PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11673422	1128850	12802272
13-OFFICE EXPENSES	8000	2500	10500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	14242	0	14242
93-ELECTRICITY CHARGES	17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION	11717670	1131350	12849020
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	53374	0	53374

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53374	0	53374
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA	11771044	1131350	12902394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31483882	3354038	34837920
	13-OFFICE EXPENSES	39154	0	39154
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	1299720	31991	1331711
	93-ELECTRICITY CHARGES	140799	0	140799
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32968561	3386029	36354590
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR	32968561	3386029	36354590
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5994894	559688	6554582
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	29550	0	29550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6041235	568560	6609795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA	6041235	568560	6609795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	80800	80800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	80800	80800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAROYA NAWANSHAHAR	0	80800	80800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	13743630	1136050	14879680
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	28713	0	28713
TOTAL FOR MH- 2202-GENERAL EDUCATION		13789134	1144922	14934056
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	43354	0	43354
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43354	0	43354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA		13832488	1144922	14977410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29672918	2949661	32622579
	13-OFFICE EXPENSES	16824	0	16824
	91-MEDICAL REIMBURSEMENT	216355	0	216355
	93-ELECTRICITY CHARGES	61550	0	61550
TOTAL FOR MH- 2202-GENERAL EDUCATION		29967647	2949661	32917308
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	113692	0	113692
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113692	0	113692
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA		30081339	2949661	33031000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9797518	0	9797518
	93-ELECTRICITY CHARGES	23230	0	23230
TOTAL FOR MH- 2202-GENERAL EDUCATION		9820748	0	9820748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29126	0	29126
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29126	0	29126

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD)				
FATEHGARH SAHIB		9849874	0	9849874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23623804	2509832	26133636
	13-OFFICE EXPENSES	6300	30000	36300
	16-PUBLICATIONS	5006	0	5006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5007	0	5007
	91-MEDICAL REIMBURSEMENT	12000	0	12000
	93-ELECTRICITY CHARGES	54820	0	54820
TOTAL FOR MH- 2202-GENERAL EDUCATION		23706937	2539832	26246769
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	539445	539445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	539445	539445
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA		23706937	3079277	26786214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10582310	998000	11580310
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	21210	0	21210
TOTAL FOR MH- 2202-GENERAL EDUCATION		10620526	998000	11618526
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	243695	0	243695
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		243695	0	243695
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR		10864221	998000	11862221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20885545	1807750	22693295
	13-OFFICE EXPENSES	15000	7000	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	14440	0	14440
	93-ELECTRICITY CHARGES	25010	0	25010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20945001	1814750	22759751
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18920	0	18920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18920	0	18920
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA	20963921	1814750	22778671
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15477	0	15477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15477	0	15477
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA	15477	0	15477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15981191	1702184	17683375
	13-OFFICE EXPENSES	30554	0	30554
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	25790	0	25790
	93-ELECTRICITY CHARGES	33097	0	33097
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16075638	1702184	17777822
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR	16075638	1702184	17777822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17143277	1281160	18424437
	13-OFFICE EXPENSES	12000	3000	15000
	16-PUBLICATIONS	6032	0	6032
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	29071	0	29071
	93-ELECTRICITY CHARGES	11000	0	11000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17202397	1284160	18486557
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	129955	0	129955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	129955	0	129955
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA	17332352	1284160	18616512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7650768	791019	8441787
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	19686	0	19686
	93-ELECTRICITY CHARGES	25150	0	25150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7712395	799891	8512286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	325850	0	325850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	325850	0	325850
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA	8038245	799891	8838136
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	126414	0	126414

	TOTAL FOR MH- 2202-GENERAL EDUCATION	126414	0	126414
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR	126414	0	126414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18224177	1759350	19983527
	13-OFFICE EXPENSES	10920	12000	22920
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	61000	35000	96000
	91-MEDICAL REIMBURSEMENT	17356	0	17356
	93-ELECTRICITY CHARGES	56480	0	56480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18374941	1806350	20181291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	34835	34835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	34835	34835
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR	18374941	1841185	20216126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15073538	1383460	16456998
	13-OFFICE EXPENSES	12300	3800	16100
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	197472	0	197472
	93-ELECTRICITY CHARGES	44470	0	44470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15332807	1387260	16720067
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	82977	0	82977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82977	0	82977
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL	15415784	1387260	16803044

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6408087	553050	6961137
13-OFFICE EXPENSES	6914	3000	9914
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	35935	0	35935
TOTAL FOR MH- 2202-GENERAL EDUCATION	6455943	556050	7011993
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR	6455943	556050	7011993

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	31681940	3133864	34815804
13-OFFICE EXPENSES	18000	6000	24000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	22337	0	22337
93-ELECTRICITY CHARGES	226999	0	226999
TOTAL FOR MH- 2202-GENERAL EDUCATION	31954282	3139864	35094146
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA	31954282	3139864	35094146

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7909730	757527	8667257
13-OFFICE EXPENSES	0	10000	10000
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
93-ELECTRICITY CHARGES	17870	0	17870
TOTAL FOR MH- 2202-GENERAL EDUCATION	7932606	767527	8700133
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA	7932606	767527	8700133

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4739960	437150	5177110
13-OFFICE EXPENSES	12000	0	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	26560	0	26560
TOTAL FOR MH- 2202-GENERAL EDUCATION	4783527	437150	5220677
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR	4783527	437150	5220677

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13541402	1186900	14728302
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	11470	0	11470
TOTAL FOR MH- 2202-GENERAL EDUCATION	13566879	1186900	14753779

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	14138	0	14138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14138	0	14138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR	13581017	1186900	14767917

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7659054	620300	8279354
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019

	91-MEDICAL REIMBURSEMENT	9684	0	9684
	93-ELECTRICITY CHARGES	2560	0	2560
TOTAL FOR MH- 2202-GENERAL EDUCATION		7688089	629172	8317261
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA		7688089	629172	8317261
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25698373	2436100	28134473
	13-OFFICE EXPENSES	3960	16420	20380
	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	88000	0	88000
	93-ELECTRICITY CHARGES	97916	4330	102246
TOTAL FOR MH- 2202-GENERAL EDUCATION		25893257	2456850	28350107
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR		25929257	2456850	28386107
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26874829	2445660	29320489
	13-OFFICE EXPENSES	21299	6726	28025
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	90503	0	90503
	93-ELECTRICITY CHARGES	9790	0	9790
TOTAL FOR MH- 2202-GENERAL EDUCATION		27001427	2452386	29453813
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	196438	0	196438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196438	0	196438

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL GURDASPUR		27197865	2452386	29650251
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10323563	956762	11280325
	13-OFFICE EXPENSES	17520	5815	23335
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION		10346089	962577	11308666
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15450	0	15450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15450	0	15450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR		10361539	962577	11324116
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18495997	1748600	20244597
	13-OFFICE EXPENSES	12508	6600	19108
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	21585	0	21585
	93-ELECTRICITY CHARGES	27350	0	27350
TOTAL FOR MH- 2202-GENERAL EDUCATION		18562447	1755200	20317647
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19430	0	19430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19430	0	19430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR		18581877	1755200	20337077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	51399480	4744061	56143541
	13-OFFICE EXPENSES	10980	9000	19980
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	198000	18000	216000
	91-MEDICAL REIMBURSEMENT	29826	129005	158831
	93-ELECTRICITY CHARGES	142449	14551	157000
TOTAL FOR MH- 2202-GENERAL EDUCATION		51785741	4914617	56700358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20529	0	20529
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20529	0	20529
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR		51806270	4914617	56720887
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11928103	1402787	13330890
	02-WAGES	0	8174	8174
	13-OFFICE EXPENSES	0	10000	10000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
	91-MEDICAL REIMBURSEMENT	14284	0	14284
	93-ELECTRICITY CHARGES	44010	0	44010
TOTAL FOR MH- 2202-GENERAL EDUCATION		11991403	1420961	13412364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	78457	0	78457
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78457	0	78457
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA		12069860	1420961	13490821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18181552	1681650	19863202
	13-OFFICE EXPENSES	20520	0	20520

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	14901	0	14901
	93-ELECTRICITY CHARGES	32890	0	32890
TOTAL FOR MH- 2202-GENERAL EDUCATION		18254869	1681650	19936519
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	132356	0	132356
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		132356	0	132356
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR		18387225	1681650	20068875
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14215739	1241250	15456989
	02-WAGES	63307	5146	68453
	13-OFFICE EXPENSES	14271	5163	19434
	16-PUBLICATIONS	0	1946	1946
	91-MEDICAL REIMBURSEMENT	17178	0	17178
	93-ELECTRICITY CHARGES	27050	0	27050
TOTAL FOR MH- 2202-GENERAL EDUCATION		14337545	1253505	15591050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR		14337545	1253505	15591050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18480123	1681600	20161723
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	31630	0	31630
TOTAL FOR MH- 2202-GENERAL EDUCATION		18516760	1681600	20198360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	10782	0	10782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10782	0	10782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR	18527542	1681600	20209142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7809432	681750	8491182
	13-OFFICE EXPENSES	21054	0	21054
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	13070	0	13070
	92-TELEPHONE	1087	0	1087
	93-ELECTRICITY CHARGES	5500	0	5500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7855149	681750	8536899
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR	7855149	681750	8536899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6910910	752300	7663210
	13-OFFICE EXPENSES	9120	9000	18120
	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
	93-ELECTRICITY CHARGES	73560	0	73560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7086598	769300	7855898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR	7086598	769300	7855898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1012184	0	1012184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1012184	0	1012184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHTAN KAPURTHALA	1012184	0	1012184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1316651	0	1316651
	91-MEDICAL REIMBURSEMENT	107628	0	107628
	93-ELECTRICITY CHARGES	179470	0	179470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1603749	0	1603749
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT	1603749	0	1603749
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4726098	716286	5442384
	13-OFFICE EXPENSES	12300	3800	16100
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	36407	0	36407
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4779832	720086	5499918
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE	4779832	720086	5499918
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1238884	0	1238884
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1238884	0	1238884
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA	1238884	0	1238884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22246472	4497380	26743852
	13-OFFICE EXPENSES	17000	8355	25355
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	10307	0	10307
	93-ELECTRICITY CHARGES	81797	0	81797

TOTAL FOR MH- 2202-GENERAL EDUCATION	22360582	4505735	26866317
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	254613	0	254613
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	254613	0	254613
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR	22615195	4505735	27120930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8048300	857600	8905900
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	38979	0	38979
93-ELECTRICITY CHARGES	25880	0	25880
TOTAL FOR MH- 2202-GENERAL EDUCATION	8129950	866472	8996422
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA	8129950	866472	8996422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12155149	1092450	13247599
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	49070	0	49070
TOTAL FOR MH- 2202-GENERAL EDUCATION	12221010	1101322	13322332
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	177262	44622	221884
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	177262	44622	221884
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA	12398272	1145944	13544216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18822185	1755878	20578063
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	6670	0	6670
TOTAL FOR MH- 2202-GENERAL EDUCATION		18847362	1755878	20603240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	112032	112032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	112032	112032
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR		18847362	1867910	20715272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7224523	655600	7880123
	13-OFFICE EXPENSES	5980	6000	11980
	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	18964	0	18964
TOTAL FOR MH- 2202-GENERAL EDUCATION		7254473	661600	7916073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	405930	0	405930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		405930	0	405930
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR		7660403	661600	8322003
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17264674	1496100	18760774
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	11870	0	11870
TOTAL FOR MH- 2202-GENERAL EDUCATION		17293335	1504972	18798307
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA		17293335	1504972	18798307
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11161634	862250	12023884
	13-OFFICE EXPENSES	10500	0	10500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	59529	0	59529
	93-ELECTRICITY CHARGES	21960	0	21960
TOTAL FOR MH- 2202-GENERAL EDUCATION		11258629	862250	12120879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13511	0	13511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13511	0	13511
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA		11272140	862250	12134390
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17299788	1621850	18921638
	13-OFFICE EXPENSES	9000	3000	12000
	93-ELECTRICITY CHARGES	39880	0	39880
TOTAL FOR MH- 2202-GENERAL EDUCATION		17348668	1624850	18973518
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	364522	0	364522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		364522	0	364522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR		17713190	1624850	19338040
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1186699	0	1186699
TOTAL FOR MH- 2202-GENERAL EDUCATION		1186699	0	1186699
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA		1186699	0	1186699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15137511	1479150	16616661
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
TOTAL FOR MH- 2202-GENERAL EDUCATION		15151518	1482150	16633668
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	182052	0	182052
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		182052	0	182052
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR		15333570	1482150	16815720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6178441	593500	6771941
	13-OFFICE EXPENSES	12300	3800	16100
	16-PUBLICATIONS	4004	0	4004
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	42908	0	42908
	93-ELECTRICITY CHARGES	17750	0	17750
TOTAL FOR MH- 2202-GENERAL EDUCATION		6256424	597300	6853724
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR		6256424	597300	6853724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12647623	1182850	13830473
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	12690	0	12690
TOTAL FOR MH- 2202-GENERAL EDUCATION		12677320	1182850	13860170
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	174452	0	174452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174452	0	174452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR		12851772	1182850	14034622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29117431	2782950	31900381
	13-OFFICE EXPENSES	16096	0	16096
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	46893	0	46893
TOTAL FOR MH- 2202-GENERAL EDUCATION		29185429	2782950	31968379
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	97396	0	97396
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97396	0	97396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR		29282825	2782950	32065775
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15284440	1355150	16639590
	13-OFFICE EXPENSES	9000	3500	12500
	16-PUBLICATIONS	2043	0	2043

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	199424	0	199424
	93-ELECTRICITY CHARGES	17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION		15512924	1358650	16871574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	296128	56260	352388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		296128	56260	352388
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA		15809052	1414910	17223962
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25561678	2457200	28018878
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	69280	0	69280
TOTAL FOR MH- 2202-GENERAL EDUCATION		25653965	2457200	28111165
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR		25653965	2457200	28111165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	87836	0	87836
TOTAL FOR MH- 2202-GENERAL EDUCATION		87836	0	87836
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA		87836	0	87836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16599746	1659843	18259589
	13-OFFICE EXPENSES	6300	10000	16300
	16-PUBLICATIONS	5007	0	5007
	93-ELECTRICITY CHARGES	24030	0	24030

TOTAL FOR MH- 2202-GENERAL EDUCATION	16635083	1669843	18304926
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA	16835083	1669843	18504926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12139242	2044346	14183588
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	66539	0	66539
93-ELECTRICITY CHARGES	14690	0	14690
TOTAL FOR MH- 2202-GENERAL EDUCATION	12237262	2053218	14290480
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	257637	0	257637
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257637	0	257637
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA	12494899	2053218	14548117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9354312	733200	10087512
13-OFFICE EXPENSES	5980	6000	11980
30-OTHER CONTRACTUAL SERVICES	33000	3000	36000
93-ELECTRICITY CHARGES	7570	0	7570
TOTAL FOR MH- 2202-GENERAL EDUCATION	9400862	742200	10143062
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	557682	0	557682
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	557682	0	557682
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR	9958544	742200	10700744

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9906928	877900	10784828
13-OFFICE EXPENSES	9000	8872	17872
91-MEDICAL REIMBURSEMENT	16322	0	16322
93-ELECTRICITY CHARGES	30420	0	30420
TOTAL FOR MH- 2202-GENERAL EDUCATION	9962670	886772	10849442

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	23400	0	23400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23400	0	23400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA	9986070	886772	10872842

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12105665	1184765	13290430
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	558508	16570	575078
93-ELECTRICITY CHARGES	6220	0	6220
TOTAL FOR MH- 2202-GENERAL EDUCATION	12687184	1210207	13897391
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA	12687184	1210207	13897391

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15345598	1311344	16656942
13-OFFICE EXPENSES	7180	9000	16180
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
93-ELECTRICITY CHARGES	2000	8500	10500

	TOTAL FOR MH- 2202-GENERAL EDUCATION	15447786	1336844	16784630
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR	15447786	1336844	16784630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5658393	0	5658393
	13-OFFICE EXPENSES	3500	0	3500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5661893	0	5661893
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT	5661893	0	5661893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13954549	1199600	15154149
	13-OFFICE EXPENSES	12300	3800	16100
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	102160	0	102160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14074036	1203400	15277436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2131948	0	2131948
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2131948	0	2131948
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR	16205984	1203400	17409384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33700518	103150	33803668
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	55588	0	55588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33772897	112022	33884919

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44814	0	44814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44814	0	44814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA		33817711	112022	33929733
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14819386	1387450	16206836
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	7978	0	7978
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2035	0	2035
	91-MEDICAL REIMBURSEMENT	102218	0	102218
	93-ELECTRICITY CHARGES	48829	0	48829
TOTAL FOR MH- 2202-GENERAL EDUCATION		14998446	1387450	16385896
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	354997	0	354997
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354997	0	354997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR		15353443	1387450	16740893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8164119	731550	8895669
	13-OFFICE EXPENSES	6198	3200	9398
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	264499	0	264499
	93-ELECTRICITY CHARGES	20575	0	20575
TOTAL FOR MH- 2202-GENERAL EDUCATION		8460398	734750	9195148
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR		8460398	734750	9195148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6592352	1288700	7881052
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	7260	0	7260
TOTAL FOR MH- 2202-GENERAL EDUCATION		6616403	1297572	7913975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA		6616403	1297572	7913975
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PASSI KANDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10784340	963500	11747840
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	163047	0	163047
	93-ELECTRICITY CHARGES	13510	0	13510
TOTAL FOR MH- 2202-GENERAL EDUCATION		10977904	963500	11941404
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PASSI KANDI HOSHIARPUR		10977904	963500	11941404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2729538	205800	2935338
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
TOTAL FOR MH- 2202-GENERAL EDUCATION		2746545	205800	2952345
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR		2746545	205800	2952345

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19660265	1641532	21301797
13-OFFICE EXPENSES	22148	0	22148
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	164280	0	164280
93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION	19861699	1641532	21503231

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	89149	0	89149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89149	0	89149
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA	19950848	1641532	21592380

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11727808	981350	12709158
13-OFFICE EXPENSES	9000	3000	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	20960	0	20960
TOTAL FOR MH- 2202-GENERAL EDUCATION	11762775	984350	12747125

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	6437	0	6437
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6437	0	6437
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR	11769212	984350	12753562

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12222031	1262050	13484081

	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	1951	0	1951
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	476	0	476
	91-MEDICAL REIMBURSEMENT	50820	0	50820
	93-ELECTRICITY CHARGES	12850	0	12850
TOTAL FOR MH- 2202-GENERAL EDUCATION		12299901	1270922	13570823
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA		12499901	1270922	13770823
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7834452	723762	8558214
	13-OFFICE EXPENSES	9000	8872	17872
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	119416	0	119416
	93-ELECTRICITY CHARGES	3880	0	3880
TOTAL FOR MH- 2202-GENERAL EDUCATION		7971766	732634	8704400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA		7971766	732634	8704400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10934403	938050	11872453
	13-OFFICE EXPENSES	9000	8872	17872
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	25230	0	25230

	93-ELECTRICITY CHARGES	30840	0	30840
TOTAL FOR MH- 2202-GENERAL EDUCATION		11004491	946922	11951413
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14379	0	14379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14379	0	14379
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA		11018870	946922	11965792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	359094	0	359094
TOTAL FOR MH- 2202-GENERAL EDUCATION		359094	0	359094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR		359094	0	359094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8026078	720954	8747032
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	12810	0	12810
TOTAL FOR MH- 2202-GENERAL EDUCATION		8055679	729826	8785505
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA		8055679	729826	8785505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4923259	0	4923259
	91-MEDICAL REIMBURSEMENT	38390	0	38390
	93-ELECTRICITY CHARGES	17828	0	17828
TOTAL FOR MH- 2202-GENERAL EDUCATION		4979477	0	4979477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA		4979477	0	4979477

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20607414	1911900	22519314
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	79380	0	79380

TOTAL FOR MH- 2202-GENERAL EDUCATION

20709800 1911900 22621700

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR

20709800 1911900 22621700

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10918840	1034020	11952860
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	560	0	560

TOTAL FOR MH- 2202-GENERAL EDUCATION

10936191 1042892 11979083

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	345387	0	345387

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

345387 0 345387

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA

11281578 1042892 12324470

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17481536	1141450	18622986
02-WAGES	14710	0	14710
13-OFFICE EXPENSES	16000	3000	19000
16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	0	1559
	91-MEDICAL REIMBURSEMENT	39630	0	39630
TOTAL FOR MH- 2202-GENERAL EDUCATION		17557424	1144450	18701874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20243	0	20243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20243	0	20243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA		17577667	1144450	18722117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12252956	1153700	13406656
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	14144	0	14144
	93-ELECTRICITY CHARGES	31460	0	31460
TOTAL FOR MH- 2202-GENERAL EDUCATION		12315351	1162572	13477923
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24981	0	24981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24981	0	24981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA		12340332	1162572	13502904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20760034	1592584	22352618
	13-OFFICE EXPENSES	5980	6000	11980
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	33000	3000	36000
	93-ELECTRICITY CHARGES	33920	1227	35147
TOTAL FOR MH- 2202-GENERAL EDUCATION		20837940	1602811	22440751

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR		20837940	1602811	22440751
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		22938586	2031030	24969616
13-OFFICE EXPENSES		12300	3800	16100
16-PUBLICATIONS		4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.		1021	0	1021
91-MEDICAL REIMBURSEMENT		9910	0	9910
93-ELECTRICITY CHARGES		119778	0	119778
TOTAL FOR MH- 2202-GENERAL EDUCATION		23085601	2034830	25120431
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR		23085601	2034830	25120431
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		19136158	1789184	20925342
13-OFFICE EXPENSES		5980	6000	11980
16-PUBLICATIONS		5006	0	5006
30-OTHER CONTRACTUAL SERVICES		33000	3000	36000
91-MEDICAL REIMBURSEMENT		12693	0	12693
93-ELECTRICITY CHARGES		15495	850	16345
TOTAL FOR MH- 2202-GENERAL EDUCATION		19208332	1799034	21007366
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR		19208332	1799034	21007366
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		5935517	0	5935517
02-WAGES		3097	0	3097
13-OFFICE EXPENSES		50000	0	50000
91-MEDICAL REIMBURSEMENT		70277	0	70277
93-ELECTRICITY CHARGES		66100	0	66100
TOTAL FOR MH- 2202-GENERAL EDUCATION		6124991	0	6124991

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA		6124991	0	6124991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17066770	1341850	18408620
	13-OFFICE EXPENSES	0	10000	10000
	16-PUBLICATIONS	5007	0	5007
	91-MEDICAL REIMBURSEMENT	22827	0	22827
	93-ELECTRICITY CHARGES	38060	0	38060
TOTAL FOR MH- 2202-GENERAL EDUCATION		17132664	1351850	18484514
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24784	0	24784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24784	0	24784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA		17157448	1351850	18509298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19276062	1745150	21021212
	13-OFFICE EXPENSES	8000	2500	10500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	212119	0	212119
	93-ELECTRICITY CHARGES	25140	0	25140
TOTAL FOR MH- 2202-GENERAL EDUCATION		19526327	1747650	21273977
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	518203	36596	554799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		518203	36596	554799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA		20044530	1784246	21828776
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22867318	1806900	24674218

	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	15960	0	15960
TOTAL FOR MH- 2202-GENERAL EDUCATION		22900284	1806900	24707184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15502	0	15502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15502	0	15502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR		22915786	1806900	24722686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20891537	2016529	22908066
	13-OFFICE EXPENSES	12500	8000	20500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	29797	0	29797
	93-ELECTRICITY CHARGES	65720	0	65720
TOTAL FOR MH- 2202-GENERAL EDUCATION		21004560	2024529	23029089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	43220	6036	49256
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43220	6036	49256
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA		21047780	2030565	23078345
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16152083	1434000	17586083
	13-OFFICE EXPENSES	27000	8000	35000
	16-PUBLICATIONS	3990	0	3990

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	15408	0	15408
	93-ELECTRICITY CHARGES	27300	0	27300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16226799	1442000	17668799
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA	16226799	1442000	17668799
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13206322	5333797	18540119
	13-OFFICE EXPENSES	79850	28175	108025
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	34075	0	34075
	93-ELECTRICITY CHARGES	171020	0	171020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13496273	5361972	18858245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT	13496273	5361972	18858245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8385317	761650	9146967
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	4170	0	4170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8406278	770522	9176800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	402784	18800	421584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	402784	18800	421584
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA	8809062	789322	9598384

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13958272	1278950	15237222
TOTAL FOR MH- 2202-GENERAL EDUCATION		14240370	1288950	15529320
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		14440370	1288950	15729320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13958272	1278950	15237222
TOTAL FOR MH- 2202-GENERAL EDUCATION		14240370	1288950	15529320
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		14440370	1288950	15729320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	13-OFFICE EXPENSES	0	10000	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		14240370	1288950	15529320
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		14440370	1288950	15729320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	224266	0	224266
TOTAL FOR MH- 2202-GENERAL EDUCATION		14240370	1288950	15529320
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		14440370	1288950	15729320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	91-MEDICAL REIMBURSEMENT	10952	0	10952
	93-ELECTRICITY CHARGES	46880	0	46880
TOTAL FOR MH- 2202-GENERAL EDUCATION		14240370	1288950	15529320
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		14440370	1288950	15729320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14404746	1302050	15706796
	13-OFFICE EXPENSES	11773	17744	29517
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	23878	0	23878
	93-ELECTRICITY CHARGES	17670	0	17670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14463085	1319794	15782879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	193769	0	193769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193769	0	193769
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA	14656854	1319794	15976648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14902125	1108900	16011025
	13-OFFICE EXPENSES	10000	8000	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	53373	0	53373
	93-ELECTRICITY CHARGES	39430	0	39430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15009934	1116900	16126834
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA	15009934	1116900	16126834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12755906	1139360	13895266
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	126664	0	126664
	93-ELECTRICITY CHARGES	39070	0	39070
TOTAL FOR MH- 2202-GENERAL EDUCATION		12938647	1139360	14078007
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	38218	0	38218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38218	0	38218
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR		12976865	1139360	14116225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31116428	0	31116428
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	170737	0	170737
	93-ELECTRICITY CHARGES	62825	0	62825
TOTAL FOR MH- 2202-GENERAL EDUCATION		31366781	8872	31375653
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA		31366781	8872	31375653
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9884421	919415	10803836
	13-OFFICE EXPENSES	15000	7000	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	5110	0	5110
TOTAL FOR MH- 2202-GENERAL EDUCATION		9909537	926415	10835952
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA		9909537	926415	10835952

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11733738	822250	12555988
13-OFFICE EXPENSES	13824	0	13824
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	20471	0	20471
93-ELECTRICITY CHARGES	9049	180	9229

TOTAL FOR MH- 2202-GENERAL EDUCATION

11782088 822430 12604518

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	192414	5420	197834

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

192414 5420 197834

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA

11974502 827850 12802352

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5457584	506900	5964484
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	30880	0	30880

TOTAL FOR MH- 2202-GENERAL EDUCATION

5505255 515772 6021027

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	9500	15000	24500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

9500 15000 24500

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA

5514755 530772 6045527

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4552790	410700	4963490

	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	42610	0	42610
TOTAL FOR MH- 2202-GENERAL EDUCATION		4612191	419572	5031763
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA		4612191	419572	5031763
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12395019	1114757	13509776
	13-OFFICE EXPENSES	44000	16000	60000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	158904	0	158904
	93-ELECTRICITY CHARGES	17830	0	17830
TOTAL FOR MH- 2202-GENERAL EDUCATION		12620759	1130757	13751516
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	102762	0	102762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102762	0	102762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT		12723521	1130757	13854278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10019931	832850	10852781
	02-WAGES	114976	83192	198168
	13-OFFICE EXPENSES	0	10000	10000
	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	72412	0	72412
TOTAL FOR MH- 2202-GENERAL EDUCATION		10212325	926042	11138367

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA	10212325	926042	11138367
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9340254	881750	10222004
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	74444	15266	89710
93-ELECTRICITY CHARGES	24810	0	24810
TOTAL FOR MH- 2202-GENERAL EDUCATION	9456299	905888	10362187
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	18165	18165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18165	18165
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA	9456299	924053	10380352
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	36906	25985	62891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36906	25985	62891
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR	36906	25985	62891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6478846	619050	7097896
13-OFFICE EXPENSES	0	10000	10000
16-PUBLICATIONS	5007	0	5007
93-ELECTRICITY CHARGES	29130	0	29130
TOTAL FOR MH- 2202-GENERAL EDUCATION	6512983	629050	7142033
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	694070	0	694070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	694070	0	694070

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA		7207053	629050	7836103
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32365382	2834450	35199832
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	23446	0	23446
	93-ELECTRICITY CHARGES	36930	0	36930
TOTAL FOR MH- 2202-GENERAL EDUCATION		32444265	2838950	35283215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	201674	0	201674
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		201674	0	201674
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR		32645939	2838950	35484889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9502429	1764878	11267307
	13-OFFICE EXPENSES	0	10000	10000
	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	17820	0	17820
TOTAL FOR MH- 2202-GENERAL EDUCATION		9525255	1774878	11300133
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA		9525255	1774878	11300133
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22392326	1968200	24360526
	02-WAGES	63034	5419	68453
	13-OFFICE EXPENSES	14271	5163	19434
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	45710	0	45710
TOTAL FOR MH- 2202-GENERAL EDUCATION		22520348	1978782	24499130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	146820	0	146820
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146820	0	146820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR		22667168	1978782	24645950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14521464	1342050	15863514
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	12906	0	12906
	93-ELECTRICITY CHARGES	33710	0	33710
TOTAL FOR MH- 2202-GENERAL EDUCATION		14582087	1342050	15924137
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	148028	0	148028
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		148028	0	148028
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR		14730115	1342050	16072165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21916103	2001950	23918053
	02-WAGES	8051	0	8051
	13-OFFICE EXPENSES	6300	10000	16300
	16-PUBLICATIONS	5007	0	5007
	93-ELECTRICITY CHARGES	43720	0	43720
TOTAL FOR MH- 2202-GENERAL EDUCATION		21979181	2011950	23991131

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	273764	0	273764
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		273764	0	273764
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA		22252945	2011950	24264895
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7445079	710550	8155629
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	36790	0	36790
TOTAL FOR MH- 2202-GENERAL EDUCATION		7498876	710550	8209426
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR		7498876	710550	8209426
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19275026	1790017	21065043
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	21364	0	21364
	93-ELECTRICITY CHARGES	35010	0	35010
TOTAL FOR MH- 2202-GENERAL EDUCATION		19348191	1798889	21147080
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	171128	20974	192102
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		171128	20974	192102
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA		19519319	1819863	21339182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	32264361	2951835	35216196
	13-OFFICE EXPENSES	21500	0	21500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	91-MEDICAL REIMBURSEMENT	98294	0	98294
	93-ELECTRICITY CHARGES	20240	0	20240
TOTAL FOR MH- 2202-GENERAL EDUCATION		32408926	2951835	35360761
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	123220	0	123220
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123220	0	123220
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA		32532146	2951835	35483981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1500024	0	1500024
TOTAL FOR MH- 2202-GENERAL EDUCATION		1500024	0	1500024
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA		1500024	0	1500024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18447008	1675817	20122825
	11-DOMESTIC TRAVEL EXPENSES	0	3920	3920
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	164396	0	164396
	93-ELECTRICITY CHARGES	31630	0	31630
TOTAL FOR MH- 2202-GENERAL EDUCATION		18653034	1684743	20337777
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA		18653034	1684743	20337777
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5123362	297100	5420462
	13-OFFICE EXPENSES	9000	8872	17872
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	23888	0	23888
	93-ELECTRICITY CHARGES	15210	0	15210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5176478	305972	5482450
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	389033	0	389033
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	389033	0	389033
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA	5565511	305972	5871483
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22587964	0	22587964
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	54434	0	54434
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22647416	0	22647416
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA	22647416	0	22647416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27133054	2526870	29659924
	13-OFFICE EXPENSES	22148	0	22148
	91-MEDICAL REIMBURSEMENT	23246	0	23246
	93-ELECTRICITY CHARGES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27195448	2526870	29722318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	270440	9500	279940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	270440	9500	279940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA	27465888	2536370	30002258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16984592	1344818	18329410
	13-OFFICE EXPENSES	5980	6000	11980
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	33000	3000	36000
	93-ELECTRICITY CHARGES	50490	10140	60630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17079068	1363958	18443026
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR	17079068	1363958	18443026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11795516	1007600	12803116
	13-OFFICE EXPENSES	19434	0	19434
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	45547	0	45547
	93-ELECTRICITY CHARGES	12058	0	12058
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11877562	1007600	12885162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	532572	0	532572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	532572	0	532572
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR	12410134	1007600	13417734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30091342	2642562	32733904
	13-OFFICE EXPENSES	19824	0	19824

	16-PUBLICATIONS	3989	0	3989
	91-MEDICAL REIMBURSEMENT	142595	0	142595
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		30272750	2642562	32915312
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	534316	15100	549416
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		534316	15100	549416
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA		30807066	2657662	33464728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11833770	1025100	12858870
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	26562	60339	86901
TOTAL FOR MH- 2202-GENERAL EDUCATION		11877123	1094311	12971434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	25075	0	25075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25075	0	25075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA		11902198	1094311	12996509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	800458	0	800458
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		800458	0	800458
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22088438	2071250	24159688
	13-OFFICE EXPENSES	16500	8355	24855
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	4129	0	4129
	93-ELECTRICITY CHARGES	26810	0	26810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22140883	2079605	24220488
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR	22941341	2079605	25020946
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11880204	1159850	13040054
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	13178	0	13178
	93-ELECTRICITY CHARGES	4980	0	4980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11912368	1162850	13075218
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	141840	14769	156609
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141840	14769	156609
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA	12054208	1177619	13231827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	45681212	4262932	49944144
	13-OFFICE EXPENSES	21500	0	21500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	76183	0	76183
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45798901	4262932	50061833

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	257705	0	257705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257705	0	257705
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA		46056606	4262932	50319538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6785472	513160	7298632
	13-OFFICE EXPENSES	10843	0	10843
	93-ELECTRICITY CHARGES	13810	0	13810
TOTAL FOR MH- 2202-GENERAL EDUCATION		6810125	513160	7323285
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR		6810125	513160	7323285
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4967270	517750	5485020
	13-OFFICE EXPENSES	12300	3800	16100
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
TOTAL FOR MH- 2202-GENERAL EDUCATION		4984597	521550	5506147
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR		4984597	521550	5506147
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	769500	0	769500
	13-OFFICE EXPENSES	3700	0	3700
	93-ELECTRICITY CHARGES	9340	0	9340
TOTAL FOR MH- 2202-GENERAL EDUCATION		782540	0	782540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB		782540	0	782540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	31079083	3035085	34114168
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	31960	0	31960
TOTAL FOR MH- 2202-GENERAL EDUCATION		31127834	3043957	34171791
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	189985	31600	221585
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		389985	31600	421585
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA		31517819	3075557	34593376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29216198	2698884	31915082
	13-OFFICE EXPENSES	6500	10000	16500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	66960	0	66960
	93-ELECTRICITY CHARGES	22000	0	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION		29316664	2708884	32025548
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	95573	202386	297959
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95573	202386	297959
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA		29412237	2911270	32323507
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15036214	1561950	16598164
	13-OFFICE EXPENSES	29500	0	29500

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	39568	52946	92514
	93-ELECTRICITY CHARGES	63680	0	63680
TOTAL FOR MH- 2202-GENERAL EDUCATION		15173968	1614896	16788864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	78400	0	78400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78400	0	78400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT		15252368	1614896	16867264
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20609406	1878833	22488239
	13-OFFICE EXPENSES	25600	11550	37150
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	54017	0	54017
	93-ELECTRICITY CHARGES	137594	0	137594
TOTAL FOR MH- 2202-GENERAL EDUCATION		20831623	1890383	22722006
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB		20831623	1890383	22722006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9468624	675500	10144124
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	17510	0	17510

	93-ELECTRICITY CHARGES	23010	0	23010
TOTAL FOR MH- 2202-GENERAL EDUCATION		9525935	684372	10210307
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	25000	25000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	25000	25000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA		9525935	709372	10235307
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6332222	578050	6910272
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	23870	0	23870
TOTAL FOR MH- 2202-GENERAL EDUCATION		6372883	586922	6959805
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29504	0	29504
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29504	0	29504
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA		6402387	586922	6989309
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11479440	982350	12461790
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	47812	0	47812
TOTAL FOR MH- 2202-GENERAL EDUCATION		11550259	982350	12532609
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR		11550259	982350	12532609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9256773	871350	10128123
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	19054	0	19054
	93-ELECTRICITY CHARGES	23240	0	23240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9316073	871350	10187423
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9891	0	9891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9891	0	9891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR	9325964	871350	10197314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27180242	2424382	29604624
	13-OFFICE EXPENSES	20000	7000	27000
	16-PUBLICATIONS	7978	0	7978
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	0	2034
	91-MEDICAL REIMBURSEMENT	22758	0	22758
	93-ELECTRICITY CHARGES	43373	0	43373
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27276385	2431382	29707767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1587968	70527	1658495
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1587968	70527	1658495
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA	28864353	2501909	31366262
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14367527	1291050	15658577

	13-OFFICE EXPENSES	14546	13000	27546
	16-PUBLICATIONS	1947	0	1947
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	91-MEDICAL REIMBURSEMENT	140046	0	140046
	93-ELECTRICITY CHARGES	29000	0	29000
TOTAL FOR MH- 2202-GENERAL EDUCATION		14553608	1304050	15857658
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	546514	0	546514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		546514	0	546514
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR		15100122	1304050	16404172
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22922355	2171740	25094095
	13-OFFICE EXPENSES	2980	9000	11980
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	42000	30000	72000
	91-MEDICAL REIMBURSEMENT	0	19989	19989
	93-ELECTRICITY CHARGES	30026	0	30026
TOTAL FOR MH- 2202-GENERAL EDUCATION		23002367	2230729	25233096
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	426126	0	426126
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		426126	0	426126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR		23428493	2230729	25659222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5222100	327000	5549100
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	151372	0	151372
	93-ELECTRICITY CHARGES	12533	0	12533
TOTAL FOR MH- 2202-GENERAL EDUCATION		5402796	335872	5738668
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA		5602796	335872	5938668
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	39085384	85693	39171077
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	34161	0	34161
TOTAL FOR MH- 2202-GENERAL EDUCATION		39136336	94565	39230901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	31688	0	31688
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31688	0	31688
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA		39168024	94565	39262589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	37873561	4288818	42162379
	13-OFFICE EXPENSES	45115	0	45115
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	444162	0	444162

	93-ELECTRICITY CHARGES	47667	0	47667
TOTAL FOR MH- 2202-GENERAL EDUCATION		38415511	4288818	42704329
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	293057	46000	339057
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		293057	46000	339057
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT		38708568	4334818	43043386
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20853337	1917100	22770437
	13-OFFICE EXPENSES	18000	8355	26355
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	225467	0	225467
	93-ELECTRICITY CHARGES	103012	0	103012
TOTAL FOR MH- 2202-GENERAL EDUCATION		21204822	1925455	23130277
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	57248	57248
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	57248	57248
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR		21204822	1982703	23187525
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7679445	665900	8345345
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	77600	0	77600
	93-ELECTRICITY CHARGES	18493	0	18493

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7792544	665900	8458444
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44785	0	44785
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44785	0	44785
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA	7837329	665900	8503229
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	70800	0	70800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70800	0	70800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KAPURTHALA	70800	0	70800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9593615	880650	10474265
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	26802	0	26802
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9637208	889522	10526730
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	313191	0	313191
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	513191	0	513191
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA	10150399	889522	11039921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7327524	598950	7926474
	13-OFFICE EXPENSES	2980	9000	11980
	30-OTHER CONTRACTUAL SERVICES	14900	3000	17900
	93-ELECTRICITY CHARGES	4810	0	4810

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7350214	610950	7961164
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR	7350214	610950	7961164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9178129	869297	10047426
	13-OFFICE EXPENSES	5500	3500	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	13144	0	13144
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9201779	872797	10074576
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA	9201779	872797	10074576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12237918	1155300	13393218
	13-OFFICE EXPENSES	12300	3800	16100
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12255245	1159100	13414345
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR	12255245	1159100	13414345
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11159692	1054850	12214542
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	259195	0	259195
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11437393	1054850	12492243

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	256769	0	256769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	256769	0	256769
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR	11694162	1054850	12749012
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6999453	820622	7820075
	13-OFFICE EXPENSES	0	10000	10000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
	93-ELECTRICITY CHARGES	15750	0	15750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7020209	830622	7850831
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA	7020209	830622	7850831
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24862566	2171444	27034010
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	6400	0	6400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24885972	2171444	27057416
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	676512	0	676512
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	876512	0	876512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR	25762484	2171444	27933928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	40463075	6414376	46877451
	13-OFFICE EXPENSES	40000	0	40000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	40683	0	40683
	93-ELECTRICITY CHARGES	25690	0	25690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40574454	6414376	46988830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	322026	51847	373873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	522026	51847	573873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT	41096480	6466223	47562703
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	40245	0	40245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40245	0	40245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR	40245	0	40245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30761034	3101742	33862776
	13-OFFICE EXPENSES	13500	8000	21500
	91-MEDICAL REIMBURSEMENT	79251	0	79251
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30868785	3109742	33978527
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA	30868785	3109742	33978527
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15071834	1374050	16445884

	13-OFFICE EXPENSES	14680	7700	22380
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	109458	0	109458
	93-ELECTRICITY CHARGES	23470	0	23470
TOTAL FOR MH- 2202-GENERAL EDUCATION		15224448	1381750	16606198
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	110223	0	110223
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110223	0	110223
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR		15334671	1381750	16716421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9905390	1027881	10933271
	13-OFFICE EXPENSES	0	10000	10000
	16-PUBLICATIONS	5007	0	5007
	93-ELECTRICITY CHARGES	25080	0	25080
TOTAL FOR MH- 2202-GENERAL EDUCATION		9935477	1037881	10973358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	134461	134461
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	134461	134461
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN		9935477	1172342	11107819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13531173	1373469	14904642
	02-WAGES	60265	6614	66879
	13-OFFICE EXPENSES	9000	3500	12500
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION		13622444	1383583	15006027
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA		13622444	1383583	15006027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21833885	2149733	23983618
	13-OFFICE EXPENSES	21800	7700	29500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	18453	0	18453
	93-ELECTRICITY CHARGES	97205	0	97205
TOTAL FOR MH- 2202-GENERAL EDUCATION		21976349	2157433	24133782
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	145074	0	145074
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		345074	0	345074
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB		22321423	2157433	24478856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7645834	629400	8275234
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	12500	0	12500
	93-ELECTRICITY CHARGES	23050	0	23050
TOTAL FOR MH- 2202-GENERAL EDUCATION		7698175	638272	8336447

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA		7698175	638272	8336447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	85672362	3017183	88689545
	02-WAGES	27098	0	27098
	13-OFFICE EXPENSES	42000	5000	47000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
	31-GRANTS-IN-AID (SALARY)	268824	0	268824
	50-OTHER CHARGES	6659	0	6659
	91-MEDICAL REIMBURSEMENT	309291	0	309291
	93-ELECTRICITY CHARGES	200970	0	200970
TOTAL FOR MH- 2202-GENERAL EDUCATION		86532685	3022183	89554868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	8762	0	8762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8762	0	8762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA		86541447	3022183	89563630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7729361	598250	8327611
	16-PUBLICATIONS	5006	0	5006
	91-MEDICAL REIMBURSEMENT	201415	0	201415
	93-ELECTRICITY CHARGES	25680	0	25680
TOTAL FOR MH- 2202-GENERAL EDUCATION		7961462	598250	8559712
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA		7961462	598250	8559712
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9617206	807300	10424506
	13-OFFICE EXPENSES	7243	3600	10843

	16-PUBLICATIONS	2043	0	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	91-MEDICAL REIMBURSEMENT	21238	0	21238
	93-ELECTRICITY CHARGES	32135	0	32135
TOTAL FOR MH- 2202-GENERAL EDUCATION		9680407	810900	10491307
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10932	0	10932
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10932	0	10932
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR		9691339	810900	10502239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16250521	1584350	17834871
	02-WAGES	59730	8640	68370
	13-OFFICE EXPENSES	9000	3500	12500
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	249000	0	249000
TOTAL FOR MH- 2202-GENERAL EDUCATION		16569268	1596490	18165758
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA		16569268	1596490	18165758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16181392	1010671	17192063
	13-OFFICE EXPENSES	9120	9000	18120
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
	93-ELECTRICITY CHARGES	37000	0	37000
TOTAL FOR MH- 2202-GENERAL EDUCATION		16320518	1027671	17348189
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR		16320518	1027671	17348189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12314708	1063050	13377758
13-OFFICE EXPENSES	4714	2100	6814
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	88075	0	88075
93-ELECTRICITY CHARGES	27595	0	27595

TOTAL FOR MH- 2202-GENERAL EDUCATION	12440099	1065150	13505249
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR	12440099	1065150	13505249

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19798136	1844197	21642333
13-OFFICE EXPENSES	10000	3500	13500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	13980	0	13980

TOTAL FOR MH- 2202-GENERAL EDUCATION	19827122	1847697	21674819

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	96875	75993	172868

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96875	75993	172868
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA	19923997	1923690	21847687

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13462790	1229050	14691840
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019

	93-ELECTRICITY CHARGES	41640	0	41640
TOTAL FOR MH- 2202-GENERAL EDUCATION		13521221	1237922	14759143
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15367	0	15367
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15367	0	15367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA		13536588	1237922	14774510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6760617	611250	7371867
	13-OFFICE EXPENSES	31574	7500	39074
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	25774	0	25774
	93-ELECTRICITY CHARGES	43290	0	43290
TOTAL FOR MH- 2202-GENERAL EDUCATION		6866262	618750	7485012
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	46497	0	46497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46497	0	46497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR		6912759	618750	7531509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20130738	1901700	22032438
	13-OFFICE EXPENSES	25060	0	25060
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	75258	0	75258
	93-ELECTRICITY CHARGES	66032	0	66032
TOTAL FOR MH- 2202-GENERAL EDUCATION		20302094	1901700	22203794

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	741772	0	741772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	741772	0	741772
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT	21043866	1901700	22945566
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20290984	1898439	22189423
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1967	0	1967
	93-ELECTRICITY CHARGES	17270	0	17270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20327710	1902939	22230649
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA	20327710	1902939	22230649
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	119500	0	119500
	13-OFFICE EXPENSES	24700	0	24700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	144200	0	144200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT	144200	0	144200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9370360	803200	10173560
	13-OFFICE EXPENSES	15000	7000	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	18073	0	18073
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9408439	810200	10218639
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA	9408439	810200	10218639

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7646891	735900	8382791
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	57544	0	57544
93-ELECTRICITY CHARGES	24190	0	24190
TOTAL FOR MH- 2202-GENERAL EDUCATION	7745416	744772	8490188

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	191710	0	191710
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	191710	0	191710
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA	7937126	744772	8681898

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9476316	962100	10438416
13-OFFICE EXPENSES	7243	3600	10843
93-ELECTRICITY CHARGES	7979	0	7979
TOTAL FOR MH- 2202-GENERAL EDUCATION	9491538	965700	10457238

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	93282	93282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	93282	93282
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR	9491538	1058982	10550520

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	31857523	2971649	34829172
13-OFFICE EXPENSES	19500	6500	26000
16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	510798	0	510798
	93-ELECTRICITY CHARGES	85800	0	85800
TOTAL FOR MH- 2202-GENERAL EDUCATION		32478627	2978149	35456776
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	470043	0	470043
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		470043	0	470043
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA		32948670	2978149	35926819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19396111	1703258	21099369
	13-OFFICE EXPENSES	5980	6000	11980
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
	91-MEDICAL REIMBURSEMENT	256549	0	256549
	93-ELECTRICITY CHARGES	43330	0	43330
TOTAL FOR MH- 2202-GENERAL EDUCATION		19794976	1717258	21512234
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR		19794976	1717258	21512234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	44149311	1673633	45822944
	13-OFFICE EXPENSES	15000	4000	19000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	718746	0	718746
	93-ELECTRICITY CHARGES	5270	0	5270
TOTAL FOR MH- 2202-GENERAL EDUCATION		44893333	1677633	46570966
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	0	23000	23000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23000	23000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA	44893333	1700633	46593966
DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	1000000	200000	1200000
	50-OTHER CHARGES	650000	0	650000
	91-MEDICAL REIMBURSEMENT	879613	94108	973721
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2529613	294108	2823721
	TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA	2529613	294108	2823721
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10630930	995900	11626830
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	42812	0	42812
	93-ELECTRICITY CHARGES	23460	0	23460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10713993	1004772	11718765
	TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA	10713993	1004772	11718765
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17014245	1559170	18573415
	13-OFFICE EXPENSES	17520	5815	23335
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	129132	0	129132
	93-ELECTRICITY CHARGES	38608	0	38608

	TOTAL FOR MH- 2202-GENERAL EDUCATION	17204511	1564985	18769496
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15560	0	15560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15560	0	15560
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR	17220071	1564985	18785056
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20759073	0	20759073
	31-GRANTS-IN-AID (SALARY)	1871079	0	1871079
	93-ELECTRICITY CHARGES	23500	0	23500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22653652	0	22653652
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI	22653652	0	22653652
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11445632	0	11445632
	02-WAGES	5420	0	5420
	93-ELECTRICITY CHARGES	12720	0	12720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11463772	0	11463772
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI	11463772	0	11463772
DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32962657	2098250	35060907
	13-OFFICE EXPENSES	19000	6300	25300
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	70996	0	70996
	93-ELECTRICITY CHARGES	31890	0	31890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33089549	2104550	35194099
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI	33089549	2104550	35194099

DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11895574	968050	12863624
13-OFFICE EXPENSES	15000	6300	21300
91-MEDICAL REIMBURSEMENT	53900	0	53900
93-ELECTRICITY CHARGES	30550	0	30550
TOTAL FOR MH- 2202-GENERAL EDUCATION	11995024	974350	12969374
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI	11995024	974350	12969374

DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20124483	1838326	21962809
13-OFFICE EXPENSES	12000	13300	25300
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	54680	0	54680
TOTAL FOR MH- 2202-GENERAL EDUCATION	20196169	1851626	22047795
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI	20196169	1851626	22047795

DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	27749094	1128570	28877664
13-OFFICE EXPENSES	56999	6300	63299
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	49049	0	49049
93-ELECTRICITY CHARGES	75710	0	75710
TOTAL FOR MH- 2202-GENERAL EDUCATION	27935858	1134870	29070728
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI	27935858	1134870	29070728

DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17143772	1428642	18572414
13-OFFICE EXPENSES	26000	9000	35000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	66373	0	66373
93-ELECTRICITY CHARGES	9950	0	9950

TOTAL FOR MH- 2202-GENERAL EDUCATION	17251101	1437642	18688743

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI	17251101	1437642	18688743

DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	28929248	2209111	31138359
13-OFFICE EXPENSES	16000	6300	22300
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	2340	0	2340

TOTAL FOR MH- 2202-GENERAL EDUCATION	28952594	2215411	31168005

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI	28952594	2215411	31168005

DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25250781	2098209	27348990
13-OFFICE EXPENSES	26000	9000	35000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	26400	0	26400
93-ELECTRICITY CHARGES	31680	0	31680

TOTAL FOR MH- 2202-GENERAL EDUCATION	25339867	2107209	27447076

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI		25339867	2107209	27447076
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19426840	1484533	20911373
	13-OFFICE EXPENSES	26000	9000	35000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	11060	0	11060
TOTAL FOR MH- 2202-GENERAL EDUCATION		19468906	1493533	20962439
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI		19468906	1493533	20962439
DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	56568564	4508416	61076980
	13-OFFICE EXPENSES	26000	9000	35000
	16-PUBLICATIONS	6032	0	6032
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	31-GRANTS-IN-AID (SALARY)	197000000	0	197000000
	91-MEDICAL REIMBURSEMENT	98512	0	98512
	93-ELECTRICITY CHARGES	163240	0	163240
TOTAL FOR MH- 2202-GENERAL EDUCATION		253863365	4517416	258380781
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI		253863365	4517416	258380781
DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11557456	1125394	12682850
	13-OFFICE EXPENSES	12000	3600	15600
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	0	1559

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11575004	1128994	12703998
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI	11575004	1128994	12703998
DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31410778	2419200	33829978
	13-OFFICE EXPENSES	18000	6300	24300
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	22143	0	22143
	93-ELECTRICITY CHARGES	9520	0	9520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31465447	2425500	33890947
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI	31465447	2425500	33890947
DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18193739	1442640	19636379
	13-OFFICE EXPENSES	12000	3600	15600
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	10310	0	10310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18221055	1446240	19667295
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI	18221055	1446240	19667295
DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2434883	0	2434883
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2434883	0	2434883
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI	2434883	0	2434883
DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	19687536	1706790	21394326
	13-OFFICE EXPENSES	19000	6300	25300
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	46466	0	46466
TOTAL FOR MH- 2202-GENERAL EDUCATION		19758008	1713090	21471098
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI		19758008	1713090	21471098
DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1344092	0	1344092
TOTAL FOR MH- 2202-GENERAL EDUCATION		1344092	0	1344092
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI		1344092	0	1344092
DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16862012	871312	17733324
	13-OFFICE EXPENSES	19000	6300	25300
	93-ELECTRICITY CHARGES	5180	0	5180
TOTAL FOR MH- 2202-GENERAL EDUCATION		16886192	877612	17763804
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI		16886192	877612	17763804
DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20789564	1989392	22778956
	13-OFFICE EXPENSES	19000	6300	25300
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	1610	0	1610
TOTAL FOR MH- 2202-GENERAL EDUCATION		20815180	1995692	22810872
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI		20815180	1995692	22810872

DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10424638	709350	11133988
	13-OFFICE EXPENSES	0	22600	22600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10424638	731950	11156588
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI	10424638	731950	11156588
DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8351064	770000	9121064
	13-OFFICE EXPENSES	19000	6300	25300
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	31460	0	31460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8406530	776300	9182830
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI	8406530	776300	9182830
DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26954864	2484250	29439114
	13-OFFICE EXPENSES	26000	9000	35000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	364628	0	364628
	93-ELECTRICITY CHARGES	24530	0	24530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27375028	2493250	29868278
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI	27375028	2493250	29868278
DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25814824	2191755	28006579

	13-OFFICE EXPENSES	25611	9389	35000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	17628	0	17628
TOTAL FOR MH- 2202-GENERAL EDUCATION		25863069	2201144	28064213
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI		25863069	2201144	28064213
DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32029163	2923699	34952862
	13-OFFICE EXPENSES	29000	11300	40300
	93-ELECTRICITY CHARGES	23122	0	23122
TOTAL FOR MH- 2202-GENERAL EDUCATION		32081285	2934999	35016284
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI		32081285	2934999	35016284
DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14304662	1149900	15454562
	13-OFFICE EXPENSES	12000	6300	18300
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	48300	0	48300
	93-ELECTRICITY CHARGES	23953	0	23953
TOTAL FOR MH- 2202-GENERAL EDUCATION		14393921	1156200	15550121
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI		14393921	1156200	15550121
DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11143373	986717	12130090
	13-OFFICE EXPENSES	12000	3600	15600
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	11780	0	11780
TOTAL FOR MH- 2202-GENERAL EDUCATION		11172159	990317	12162476
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI		11172159	990317	12162476
DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22684266	1899588	24583854
	13-OFFICE EXPENSES	26000	9000	35000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	42816	0	42816
TOTAL FOR MH- 2202-GENERAL EDUCATION		22758088	1908588	24666676
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI		22758088	1908588	24666676
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14659720	0	14659720
	13-OFFICE EXPENSES	4500	6000	10500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	40480	0	40480
TOTAL FOR MH- 2202-GENERAL EDUCATION		14709706	6000	14715706
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA		14709706	6000	14715706
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	140744334	8391378	149135712
	13-OFFICE EXPENSES	119000	34000	153000
	16-PUBLICATIONS	29885	0	29885

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	7776	0	7776
	91-MEDICAL REIMBURSEMENT	642025	0	642025
	93-ELECTRICITY CHARGES	285727	0	285727
	TOTAL FOR MH- 2202-GENERAL EDUCATION	141828747	8425378	150254125
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA	141828747	8425378	150254125
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9793244	0	9793244
	13-OFFICE EXPENSES	11500	0	11500
	91-MEDICAL REIMBURSEMENT	17953	0	17953
	93-ELECTRICITY CHARGES	13350	0	13350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9836047	0	9836047
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA	9836047	0	9836047
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10858852	0	10858852
	16-PUBLICATIONS	3989	0	3989
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10862841	0	10862841
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA	10862841	0	10862841
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18225876	1631450	19857326
	13-OFFICE EXPENSES	11500	4000	15500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	58745	0	58745
	93-ELECTRICITY CHARGES	48790	0	48790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18349917	1635450	19985367

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA		18349917	1635450	19985367
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10642388	77250	10719638
	13-OFFICE EXPENSES	8500	3000	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	124541	0	124541
TOTAL FOR MH- 2202-GENERAL EDUCATION		10780435	80250	10860685
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA		10780435	80250	10860685
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9199154	0	9199154
	13-OFFICE EXPENSES	8500	3000	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	38748	0	38748
	93-ELECTRICITY CHARGES	22775	0	22775
TOTAL FOR MH- 2202-GENERAL EDUCATION		9274183	3000	9277183
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA		9274183	3000	9277183
DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20188802	513700	20702502
	13-OFFICE EXPENSES	17500	7000	24500
	16-PUBLICATIONS	3989	0	3989
	91-MEDICAL REIMBURSEMENT	23822	0	23822
	93-ELECTRICITY CHARGES	12280	0	12280
TOTAL FOR MH- 2202-GENERAL EDUCATION		20246393	520700	20767093

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA		20246393	520700	20767093
DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22897803	0	22897803
	13-OFFICE EXPENSES	42992	0	42992
	16-PUBLICATIONS	1400	0	1400
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	91-MEDICAL REIMBURSEMENT	85219	0	85219
TOTAL FOR MH- 2202-GENERAL EDUCATION		23027956	0	23027956
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA		23027956	0	23027956
DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	96812055	258700	97070755
	13-OFFICE EXPENSES	68472	10000	78472
	16-PUBLICATIONS	14653	0	14653
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	4135	2175	6310
	50-OTHER CHARGES	22108	0	22108
	91-MEDICAL REIMBURSEMENT	162094	0	162094
	92-TELEPHONE	825	766	1591
	93-ELECTRICITY CHARGES	118880	0	118880
TOTAL FOR MH- 2202-GENERAL EDUCATION		97203222	271641	97474863
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA		97203222	271641	97474863
DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	156812526	3226562	160039088
	13-OFFICE EXPENSES	211580	23000	234580
	16-PUBLICATIONS	23934	0	23934

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	22335	19635	41970
	91-MEDICAL REIMBURSEMENT	953219	0	953219
	93-ELECTRICITY CHARGES	789683	0	789683
	TOTAL FOR MH- 2202-GENERAL EDUCATION	158813277	3269197	162082474
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA	158813277	3269197	162082474
DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	94290226	2169450	96459676
	13-OFFICE EXPENSES	25436	18500	43936
	16-PUBLICATIONS	16524	0	16524
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5010	24470	29480
	91-MEDICAL REIMBURSEMENT	687077	109182	796259
	93-ELECTRICITY CHARGES	256910	0	256910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	95281183	2321602	97602785
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA	95281183	2321602	97602785
DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	67455217	2674741	70129958
	13-OFFICE EXPENSES	38500	28500	67000
	16-PUBLICATIONS	20456	0	20456
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5694	0	5694
	28-PROFESSIONAL SERVICES	90000	0	90000
	91-MEDICAL REIMBURSEMENT	417259	160723	577982
	93-ELECTRICITY CHARGES	26429	0	26429
	TOTAL FOR MH- 2202-GENERAL EDUCATION	68053555	2863964	70917519
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA	68053555	2863964	70917519
DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23742510	1829516	25572026
13-OFFICE EXPENSES	23565	9000	32565
16-PUBLICATIONS	18574	0	18574
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	10179	2190	12369
91-MEDICAL REIMBURSEMENT	21172	0	21172
93-ELECTRICITY CHARGES	14960	0	14960

TOTAL FOR MH- 2202-GENERAL EDUCATION	23830960	1840706	25671666
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA	23830960	1840706	25671666

DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24065933	0	24065933
13-OFFICE EXPENSES	17500	3000	20500
16-PUBLICATIONS	11870	0	11870
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2576	0	2576
91-MEDICAL REIMBURSEMENT	69198	0	69198
93-ELECTRICITY CHARGES	58350	0	58350

TOTAL FOR MH- 2202-GENERAL EDUCATION	24225427	3000	24228427
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA	24225427	3000	24228427

DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18027777	348250	18376027
13-OFFICE EXPENSES	8500	9000	17500
16-PUBLICATIONS	4475	0	4475
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
91-MEDICAL REIMBURSEMENT	6535	0	6535
93-ELECTRICITY CHARGES	111990	0	111990

	TOTAL FOR MH- 2202-GENERAL EDUCATION	18160769	357250	18518019
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA	18160769	357250	18518019
DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21849590	15388540	37238130
	13-OFFICE EXPENSES	27000	10500	37500
	16-PUBLICATIONS	5935	0	5935
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	45860	0	45860
	93-ELECTRICITY CHARGES	15190	0	15190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21944592	15399040	37343632
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA	21944592	15399040	37343632
DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29239712	524100	29763812
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
	91-MEDICAL REIMBURSEMENT	180935	0	180935
	93-ELECTRICITY CHARGES	30720	0	30720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29466848	524100	29990948
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA	29466848	524100	29990948
DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13520	0	13520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13520	0	13520
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA	13520	0	13520
DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	43858649	2528100	46386749
13-OFFICE EXPENSES	25000	43448	68448
16-PUBLICATIONS	9924	0	9924
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	0	1559
91-MEDICAL REIMBURSEMENT	209416	0	209416
93-ELECTRICITY CHARGES	62840	0	62840

TOTAL FOR MH- 2202-GENERAL EDUCATION

44167388 2571548 46738936

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA

44167388 2571548 46738936

DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	26751814	7246195	33998009
13-OFFICE EXPENSES	5000	0	5000
16-PUBLICATIONS	4532	0	4532
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	184234	0	184234
93-ELECTRICITY CHARGES	9090	0	9090

TOTAL FOR MH- 2202-GENERAL EDUCATION

26955687 7246195 34201882

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA

26955687 7246195 34201882

DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	40091141	1330250	41421391
13-OFFICE EXPENSES	11500	0	11500
16-PUBLICATIONS	7978	0	7978
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	226747	0	226747
93-ELECTRICITY CHARGES	42800	0	42800

	TOTAL FOR MH- 2202-GENERAL EDUCATION	40381183	1330250	41711433
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA	40381183	1330250	41711433
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27345803	6620489	33966292
	13-OFFICE EXPENSES	0	37000	37000
	16-PUBLICATIONS	2043	0	2043
	91-MEDICAL REIMBURSEMENT	39527	0	39527
	93-ELECTRICITY CHARGES	138436	0	138436
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27525809	6657489	34183298
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA	27525809	6657489	34183298
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15868593	1392400	17260993
	13-OFFICE EXPENSES	8000	4000	12000
	91-MEDICAL REIMBURSEMENT	129571	0	129571
	93-ELECTRICITY CHARGES	34550	0	34550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16040714	1396400	17437114
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR	16040714	1396400	17437114
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13856886	1114300	14971186
	13-OFFICE EXPENSES	14000	0	14000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	3450	0	3450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13879342	1114300	14993642
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR	13879342	1114300	14993642
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8587237	791950	9379187
	13-OFFICE EXPENSES	10000	4000	14000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	1913	0	1913
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8604156	795950	9400106
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR	8604156	795950	9400106
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24865122	2514800	27379922
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25052181	2527800	27579981
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	25052181	2527800	27579981
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24865122	2514800	27379922
	13-OFFICE EXPENSES	20500	13000	33500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25052181	2527800	27579981
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	25052181	2527800	27579981
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	16-PUBLICATIONS	6032	0	6032
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25052181	2527800	27579981
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	25052181	2527800	27579981
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	16-PUBLICATIONS	6032	0	6032
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2576	0	2576

	91-MEDICAL REIMBURSEMENT	23950	0	23950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25052181	2527800	27579981
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	25052181	2527800	27579981
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	93-ELECTRICITY CHARGES	134001	0	134001
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25052181	2527800	27579981
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	25052181	2527800	27579981
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	93-ELECTRICITY CHARGES	134001	0	134001
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25052181	2527800	27579981
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	25052181	2527800	27579981
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12342765	1012250	13355015
	13-OFFICE EXPENSES	11772	8872	20644
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	13600	0	13600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12373154	1021122	13394276
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	58961	0	58961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58961	0	58961
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA	12432115	1021122	13453237
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5947677	0	5947677
	13-OFFICE EXPENSES	8500	3000	11500

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
	93-ELECTRICITY CHARGES	3310	0	3310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5964968	3000	5967968
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA	5964968	3000	5967968
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	471628	95750	567378
	91-MEDICAL REIMBURSEMENT	86030	0	86030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	557658	95750	653408
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA	557658	95750	653408
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	103508	0	103508
	93-ELECTRICITY CHARGES	43660	0	43660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	147168	0	147168
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA	147168	0	147168
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2015952	0	2015952
	13-OFFICE EXPENSES	0	4000	4000
	16-PUBLICATIONS	1946	0	1946
	93-ELECTRICITY CHARGES	1240	0	1240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2019138	4000	2023138
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA	2019138	4000	2023138
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15044590	1397350	16441940
	13-OFFICE EXPENSES	10000	4000	14000

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	187826	0	187826
	93-ELECTRICITY CHARGES	10943	0	10943
TOTAL FOR MH- 2202-GENERAL EDUCATION		15258365	1401350	16659715
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR		15258365	1401350	16659715
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	48090	571150	619240
	13-OFFICE EXPENSES	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		51090	571150	622240
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA		51090	571150	622240
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9190476	934750	10125226
	13-OFFICE EXPENSES	4000	4000	8000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	90930	0	90930
TOTAL FOR MH- 2202-GENERAL EDUCATION		9290412	938750	10229162
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR		9290412	938750	10229162
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12568776	1019800	13588576
	13-OFFICE EXPENSES	15455	0	15455
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	93-ELECTRICITY CHARGES	33390	0	33390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12622627	1019800	13642427
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA	12622627	1019800	13642427
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7339742	609250	7948992
	13-OFFICE EXPENSES	8500	3000	11500
	16-PUBLICATIONS	3989	0	3989
	93-ELECTRICITY CHARGES	7620	0	7620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7359851	612250	7972101
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA	7359851	612250	7972101
DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22983523	2865500	25849023
	13-OFFICE EXPENSES	40000	4000	44000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	66308	0	66308
	93-ELECTRICITY CHARGES	83050	0	83050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23177887	2869500	26047387
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR	23177887	2869500	26047387
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11077380	46100	11123480
	13-OFFICE EXPENSES	8500	3000	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	26470	0	26470

	93-ELECTRICITY CHARGES	11610	0	11610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11128966	49100	11178066
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA	11128966	49100	11178066
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19850214	1612832	21463046
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	49755	0	49755
	93-ELECTRICITY CHARGES	41640	0	41640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19958615	1612832	21571447
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR	19958615	1612832	21571447
DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7740629	635850	8376479
	13-OFFICE EXPENSES	8500	3000	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7754135	638850	8392985
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA	7754135	638850	8392985
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13599132	1284350	14883482
	13-OFFICE EXPENSES	8000	4000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	91-MEDICAL REIMBURSEMENT	12286	0	12286
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13624424	1288350	14912774
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR	13624424	1288350	14912774
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9249820	0	9249820
	13-OFFICE EXPENSES	11500	4000	15500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	39200	0	39200
	93-ELECTRICITY CHARGES	36613	0	36613
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9342139	4000	9346139
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA	9342139	4000	9346139
DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10264508	939450	11203958
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10281514	939450	11220964
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR	10281514	939450	11220964
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18282379	61950	18344329
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	91-MEDICAL REIMBURSEMENT	12322	0	12322
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18311207	61950	18373157
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA	18311207	61950	18373157
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHARAM KOT MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	631650	0	631650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	631650	0	631650
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHARAM KOT MOGA	631650	0	631650
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	93-ELECTRICITY CHARGES	3220	0	3220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3220	0	3220
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR	3220	0	3220
DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8805758	0	8805758
	13-OFFICE EXPENSES	5000	3500	8500
	16-PUBLICATIONS	2043	1946	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	475	1017
	93-ELECTRICITY CHARGES	31200	0	31200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8844543	5921	8850464
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA	8844543	5921	8850464
DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9882759	887100	10769859
	13-OFFICE EXPENSES	8000	4000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	93-ELECTRICITY CHARGES	46380	0	46380
TOTAL FOR MH- 2202-GENERAL EDUCATION		9942145	891100	10833245
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR		9942145	891100	10833245
DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33910670	2809024	36719694
	13-OFFICE EXPENSES	26500	6000	32500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	129091	0	129091
	93-ELECTRICITY CHARGES	60140	0	60140
TOTAL FOR MH- 2202-GENERAL EDUCATION		34131407	2815024	36946431
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA		34131407	2815024	36946431
DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23639503	1933800	25573303
	13-OFFICE EXPENSES	12000	4000	16000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	100381	0	100381
	93-ELECTRICITY CHARGES	37310	0	37310
TOTAL FOR MH- 2202-GENERAL EDUCATION		23794200	1937800	25732000
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR		23794200	1937800	25732000
DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13707441	0	13707441
	13-OFFICE EXPENSES	3500	10000	13500
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	52000	0	52000
	93-ELECTRICITY CHARGES	80800	0	80800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13848747	10000	13858747
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA	13848747	10000	13858747
DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12510005	1089400	13599405
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	21273	0	21273
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12549784	1089400	13639184
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA	12549784	1089400	13639184
DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20850610	0	20850610
	13-OFFICE EXPENSES	15500	0	15500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	151880	0	151880
	93-ELECTRICITY CHARGES	23730	0	23730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21046726	0	21046726
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA	21046726	0	21046726
DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23817350	0	23817350

	13-OFFICE EXPENSES	56500	4000	60500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	20400	0	20400
TOTAL FOR MH- 2202-GENERAL EDUCATION		23899256	4000	23903256
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA		23899256	4000	23903256
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8026330	440550	8466880
	13-OFFICE EXPENSES	8500	3000	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	158935	0	158935
	93-ELECTRICITY CHARGES	21580	0	21580
TOTAL FOR MH- 2202-GENERAL EDUCATION		8220351	443550	8663901
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA		8220351	443550	8663901
DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7680560	725000	8405560
	13-OFFICE EXPENSES	27000	0	27000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	45665	0	45665
	93-ELECTRICITY CHARGES	9670	0	9670
TOTAL FOR MH- 2202-GENERAL EDUCATION		7767901	725000	8492901
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR		7767901	725000	8492901
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI Khab MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7796593	774600	8571193
	13-OFFICE EXPENSES	62065	0	62065
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	29661	0	29661
	93-ELECTRICITY CHARGES	6880	0	6880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7900205	774600	8674805
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR	7900205	774600	8674805
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	116879	0	116879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116879	0	116879
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI	116879	0	116879
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19283952	488100	19772052
	13-OFFICE EXPENSES	11500	4000	15500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	73662	0	73662
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19374120	492100	19866220
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA	19374120	492100	19866220
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6692264	588600	7280864
	13-OFFICE EXPENSES	8500	0	8500
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	397431	0	397431
	93-ELECTRICITY CHARGES	30691	0	30691
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7133892	588600	7722492
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA	7133892	588600	7722492
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10268335	1007450	11275785
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	18400	0	18400
	93-ELECTRICITY CHARGES	930	0	930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10304671	1007450	11312121
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR	10304671	1007450	11312121
DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7991598	0	7991598
	13-OFFICE EXPENSES	8500	3000	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	104303	0	104303
	93-ELECTRICITY CHARGES	22560	0	22560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8131967	3000	8134967
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA	8131967	3000	8134967
DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	13954964	1161400	15116364
	13-OFFICE EXPENSES	8000	4000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	172514	32802	205316
	93-ELECTRICITY CHARGES	31420	0	31420
TOTAL FOR MH- 2202-GENERAL EDUCATION		14171904	1198202	15370106
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR		14171904	1198202	15370106
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17830150	1492650	19322800
	13-OFFICE EXPENSES	8500	5000	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	81077	0	81077
	93-ELECTRICITY CHARGES	30490	0	30490
TOTAL FOR MH- 2202-GENERAL EDUCATION		17955223	1497650	19452873
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA		17955223	1497650	19452873
DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21064343	1868550	22932893
	13-OFFICE EXPENSES	14000	0	14000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	34971	0	34971
	93-ELECTRICITY CHARGES	146710	0	146710
TOTAL FOR MH- 2202-GENERAL EDUCATION		21265030	1868550	23133580

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR		21265030	1868550	23133580
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10951978	949550	11901528
	13-OFFICE EXPENSES	3500	8000	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	40421	0	40421
	93-ELECTRICITY CHARGES	5330	0	5330
TOTAL FOR MH- 2202-GENERAL EDUCATION		11006235	957550	11963785
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA		11006235	957550	11963785
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7253802	668850	7922652
	13-OFFICE EXPENSES	8000	4000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	20200	0	20200
	93-ELECTRICITY CHARGES	21000	0	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7308008	672850	7980858
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR		7308008	672850	7980858
DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18008370	1671300	19679670
	13-OFFICE EXPENSES	14000	0	14000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	91-MEDICAL REIMBURSEMENT	34210	71562	105772
	93-ELECTRICITY CHARGES	7250	0	7250
TOTAL FOR MH- 2202-GENERAL EDUCATION		18068836	1742862	19811698
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR		18068836	1742862	19811698
DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5423368	523050	5946418
	13-OFFICE EXPENSES	3224	1800	5024
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	8460	0	8460
TOTAL FOR MH- 2202-GENERAL EDUCATION		5440059	524850	5964909
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16348	0	16348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16348	0	16348
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR		5456407	524850	5981257
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18237978	1330550	19568528
	13-OFFICE EXPENSES	112000	0	112000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	52382	0	52382
	93-ELECTRICITY CHARGES	143450	0	143450
TOTAL FOR MH- 2202-GENERAL EDUCATION		18550816	1330550	19881366
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR		18550816	1330550	19881366
DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	12823620	0	12823620
	13-OFFICE EXPENSES	11500	4000	15500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	52755	0	52755
	93-ELECTRICITY CHARGES	25570	0	25570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12918451	4000	12922451
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA	12918451	4000	12922451
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	43018643	4199090	47217733
	13-OFFICE EXPENSES	10000	4000	14000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	26177	0	26177
	93-ELECTRICITY CHARGES	38880	0	38880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43098706	4203090	47301796
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR	43098706	4203090	47301796
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13777680	1116650	14894330
	13-OFFICE EXPENSES	8000	4000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	28060	0	28060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13818746	1120650	14939396
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR	13818746	1120650	14939396

DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9735921	910200	10646121
13-OFFICE EXPENSES	8000	0	8000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION	9748927	910200	10659127
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR	9748927	910200	10659127

DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	29616994	3104261	32721255
13-OFFICE EXPENSES	10000	4000	14000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	209268	0	209268
93-ELECTRICITY CHARGES	125160	0	125160
TOTAL FOR MH- 2202-GENERAL EDUCATION	29966428	3108261	33074689
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR	29966428	3108261	33074689

DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22441881	0	22441881
13-OFFICE EXPENSES	15500	0	15500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	57490	0	57490
93-ELECTRICITY CHARGES	11100	0	11100
TOTAL FOR MH- 2202-GENERAL EDUCATION	22530977	0	22530977

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA		22530977	0	22530977
DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11383644	857850	12241494
	13-OFFICE EXPENSES	58000	4000	62000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	32770	0	32770
TOTAL FOR MH- 2202-GENERAL EDUCATION		11479420	861850	12341270
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR		11479420	861850	12341270
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8504002	747850	9251852
	13-OFFICE EXPENSES	8000	4000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	10630	0	10630
TOTAL FOR MH- 2202-GENERAL EDUCATION		8527638	751850	9279488
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR		8527638	751850	9279488
DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8734102	40500	8774602
	13-OFFICE EXPENSES	8500	3000	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	32518	0	32518
	93-ELECTRICITY CHARGES	53328	0	53328

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8833454	43500	8876954
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA	8833454	43500	8876954
DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13607514	1259636	14867150
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	68609	0	68609
	93-ELECTRICITY CHARGES	45680	0	45680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13738809	1259636	14998445
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR	13738809	1259636	14998445
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6896433	127300	7023733
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	94450	0	94450
	93-ELECTRICITY CHARGES	18410	0	18410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7025799	127300	7153099
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA	7025799	127300	7153099
DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8102522	765000	8867522
	13-OFFICE EXPENSES	8000	4000	12000
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	20610	0	20610
TOTAL FOR MH- 2202-GENERAL EDUCATION		8136138	769000	8905138
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR		8136138	769000	8905138
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13058146	0	13058146
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	23710	0	23710
TOTAL FOR MH- 2202-GENERAL EDUCATION		13098362	0	13098362
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA		13098362	0	13098362
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10097126	952100	11049226
	13-OFFICE EXPENSES	62000	38000	100000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	29629	0	29629
	93-ELECTRICITY CHARGES	31760	0	31760
TOTAL FOR MH- 2202-GENERAL EDUCATION		10225521	990100	11215621
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR		10225521	990100	11215621
DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14777191	0	14777191
	13-OFFICE EXPENSES	11500	9000	20500

	16-PUBLICATIONS	3989	0	3989
	93-ELECTRICITY CHARGES	35038	0	35038
TOTAL FOR MH- 2202-GENERAL EDUCATION		14827718	9000	14836718
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA		14827718	9000	14836718
DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28959696	2994746	31954442
	13-OFFICE EXPENSES	50000	0	50000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	49605	0	49605
	93-ELECTRICITY CHARGES	45810	0	45810
TOTAL FOR MH- 2202-GENERAL EDUCATION		29110117	2994746	32104863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19025	0	19025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19025	0	19025
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT		29129142	2994746	32123888
DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29144170	31082	29175252
	13-OFFICE EXPENSES	11500	8000	19500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	293170	0	293170
	93-ELECTRICITY CHARGES	47990	0	47990
TOTAL FOR MH- 2202-GENERAL EDUCATION		29501836	39082	29540918
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA		29501836	39082	29540918
DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15228674	1309600	16538274
	13-OFFICE EXPENSES	8000	4000	12000
	91-MEDICAL REIMBURSEMENT	63730	0	63730
	93-ELECTRICITY CHARGES	2770	0	2770
TOTAL FOR MH- 2202-GENERAL EDUCATION		15303174	1313600	16616774
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR		15303174	1313600	16616774
DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17858942	236050	18094992
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	55540	0	55540
	93-ELECTRICITY CHARGES	19800	0	19800
TOTAL FOR MH- 2202-GENERAL EDUCATION		17952788	236050	18188838
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA		17952788	236050	18188838
DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1904582	853701	2758283
TOTAL FOR MH- 2202-GENERAL EDUCATION		1904582	853701	2758283
TOTAL FOR DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR		1904582	853701	2758283
DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1401849	517496	1919345
TOTAL FOR MH- 2202-GENERAL EDUCATION		1401849	517496	1919345
TOTAL FOR DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR		1401849	517496	1919345
DDO- HEADMASTER HIGH SCHOOL, BASSOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	31-GRANTS-IN-AID (SALARY)	570867	0	570867
TOTAL FOR MH- 2202-GENERAL EDUCATION		570867	0	570867
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, BASSOWAL KAPURTHALA		570867	0	570867
DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20583314	2070204	22653518
	02-WAGES	146564	15890	162454
	13-OFFICE EXPENSES	6300	10000	16300
	16-PUBLICATIONS	5007	0	5007
	91-MEDICAL REIMBURSEMENT	10055	0	10055
	93-ELECTRICITY CHARGES	96570	0	96570
TOTAL FOR MH- 2202-GENERAL EDUCATION		20847810	2096094	22943904
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA		20847810	2096094	22943904
DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1568000	816622	2384622
TOTAL FOR MH- 2202-GENERAL EDUCATION		1568000	816622	2384622
TOTAL FOR DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR		1568000	816622	2384622
DDO- HEADMASTER KALAR KHALSA HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1396105	658996	2055101
TOTAL FOR MH- 2202-GENERAL EDUCATION		1396105	658996	2055101
TOTAL FOR DDO- HEADMASTER KALAR KHALSA HIGH SCHOOL HARINA HOSHIARPUR		1396105	658996	2055101
DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2347349	1393495	3740844
TOTAL FOR MH- 2202-GENERAL EDUCATION		2347349	1393495	3740844
TOTAL FOR DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR		2347349	1393495	3740844
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	31-GRANTS-IN-AID (SALARY)	5141991	0	5141991
TOTAL FOR MH- 2202-GENERAL EDUCATION		5141991	0	5141991
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA		5141991	0	5141991
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1602927	0	1602927
TOTAL FOR MH- 2202-GENERAL EDUCATION		1602927	0	1602927
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA		1602927	0	1602927
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1571027	813908	2384935
TOTAL FOR MH- 2202-GENERAL EDUCATION		1571027	813908	2384935
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR		1571027	813908	2384935
DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	102908	0	102908
	31-GRANTS-IN-AID (SALARY)	5863724	1175121	7038845
TOTAL FOR MH- 2202-GENERAL EDUCATION		5966632	1175121	7141753
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA		5966632	1175121	7141753
DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3866471	1653074	5519545
TOTAL FOR MH- 2202-GENERAL EDUCATION		3866471	1653074	5519545
TOTAL FOR DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR		3866471	1653074	5519545
DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3462681	1745781	5208462
TOTAL FOR MH- 2202-GENERAL EDUCATION		3462681	1745781	5208462
TOTAL FOR DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR		3462681	1745781	5208462
DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	5984537	176988	6161525
TOTAL FOR MH- 2202-GENERAL EDUCATION		5984537	176988	6161525
TOTAL FOR DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA		5984537	176988	6161525
DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1544619	0	1544619
TOTAL FOR MH- 2202-GENERAL EDUCATION		1544619	0	1544619
TOTAL FOR DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA		1544619	0	1544619
DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	5976840	0	5976840
TOTAL FOR MH- 2202-GENERAL EDUCATION		5976840	0	5976840
TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR		5976840	0	5976840
DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	803060	238392	1041452
TOTAL FOR MH- 2202-GENERAL EDUCATION		803060	238392	1041452
TOTAL FOR DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA		803060	238392	1041452
DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1470474	0	1470474
TOTAL FOR MH- 2202-GENERAL EDUCATION		1470474	0	1470474
TOTAL FOR DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA		1470474	0	1470474
DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	268342	312000	580342
TOTAL FOR MH- 2202-GENERAL EDUCATION		268342	312000	580342
TOTAL FOR DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN		268342	312000	580342
DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA				

Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	687361	715167	1402528
TOTAL FOR MH- 2202-GENERAL EDUCATION		687361	715167	1402528
TOTAL FOR DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA		687361	715167	1402528
DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8752690	0	8752690
TOTAL FOR MH- 2202-GENERAL EDUCATION		8752690	0	8752690
TOTAL FOR DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN				
		8752690	0	8752690
DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	887401	214712	1102113
TOTAL FOR MH- 2202-GENERAL EDUCATION		887401	214712	1102113
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA		887401	214712	1102113
DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	4710075	1097375	5807450
TOTAL FOR MH- 2202-GENERAL EDUCATION		4710075	1097375	5807450
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA		4710075	1097375	5807450
DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2800548	1343986	4144534
TOTAL FOR MH- 2202-GENERAL EDUCATION		2800548	1343986	4144534
TOTAL FOR DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR		2800548	1343986	4144534
DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17247	0	17247
	16-PUBLICATIONS	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		22247	0	22247

TOTAL FOR DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN		22247	0	22247
DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13863877	1306312	15170189
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	53280	0	53280
TOTAL FOR MH- 2202-GENERAL EDUCATION		13934164	1306312	15240476
TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR		13934164	1306312	15240476
DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1269047	670439	1939486
TOTAL FOR MH- 2202-GENERAL EDUCATION		1269047	670439	1939486
TOTAL FOR DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR		1269047	670439	1939486
DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	53777726	2921010	56698736
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	25393	0	25393
	93-ELECTRICITY CHARGES	57450	0	57450
TOTAL FOR MH- 2202-GENERAL EDUCATION		53877360	2929882	56807242
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	105160	0	105160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105160	0	105160
TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA		53982520	2929882	56912402

DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	696650	346541	1043191
TOTAL FOR MH- 2202-GENERAL EDUCATION		696650	346541	1043191
TOTAL FOR DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR		696650	346541	1043191
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	805536	0	805536
TOTAL FOR MH- 2202-GENERAL EDUCATION		805536	0	805536
TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA		805536	0	805536
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1740655	0	1740655
TOTAL FOR MH- 2202-GENERAL EDUCATION		1740655	0	1740655
TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA		1740655	0	1740655
DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	678932	0	678932
TOTAL FOR MH- 2202-GENERAL EDUCATION		678932	0	678932
TOTAL FOR DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR		678932	0	678932
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29186657	2433855	31620512
	13-OFFICE EXPENSES	18000	6000	24000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	25-CLOTHING AND TENTAGE	29400	0	29400
	93-ELECTRICITY CHARGES	44610	0	44610
TOTAL FOR MH- 2202-GENERAL EDUCATION		29283673	2439855	31723528

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA		29283673	2439855	31723528
DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1001987	146974	1148961
TOTAL FOR MH- 2202-GENERAL EDUCATION		1001987	146974	1148961
TOTAL FOR DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA		1001987	146974	1148961
DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	8714425	0	8714425
TOTAL FOR MH- 2202-GENERAL EDUCATION		8714425	0	8714425
TOTAL FOR DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA		8714425	0	8714425
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19497450	1872400	21369850
	02-WAGES	63034	5419	68453
	13-OFFICE EXPENSES	14271	5163	19434
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	13134	0	13134
	93-ELECTRICITY CHARGES	6550	0	6550
TOTAL FOR MH- 2202-GENERAL EDUCATION		19599446	1882982	21482428
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR		19599446	1882982	21482428
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12292689	1076000	13368689
	13-OFFICE EXPENSES	14200	3850	18050
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	93-ELECTRICITY CHARGES	87540	0	87540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12399435	1079850	13479285
	TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB	12399435	1079850	13479285
DDO- HINDU KANIYA PATHSHALA (PRY.) SCHOOL MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	48359	416600	464959
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48359	416600	464959
	TOTAL FOR DDO- HINDU KANIYA PATHSHALA (PRY.) SCHOOL MUKATSAR MUKATSAR	48359	416600	464959
DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3008554	1601540	4610094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3008554	1601540	4610094
	TOTAL FOR DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI	3008554	1601540	4610094
DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	594839	121359	716198
	TOTAL FOR MH- 2202-GENERAL EDUCATION	594839	121359	716198
	TOTAL FOR DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA	594839	121359	716198
DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26867500	2542960	29410460
	13-OFFICE EXPENSES	15000	5000	20000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	164212	0	164212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27051718	2547960	29599678
	TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA	27051718	2547960	29599678
DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	31-GRANTS-IN-AID (SALARY)	8850336	4579040	13429376
TOTAL FOR MH- 2202-GENERAL EDUCATION		8850336	4579040	13429376
TOTAL FOR DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR		8850336	4579040	13429376
DDO- PRINCIPAL ARYA GIRLS HIGHER SEC. SCHOOL, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	0	1255989	1255989
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1255989	1255989
TOTAL FOR DDO- PRINCIPAL ARYA GIRLS HIGHER SEC. SCHOOL, LUDHIANA LUDHIANA		0	1255989	1255989
DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	14877868	0	14877868
TOTAL FOR MH- 2202-GENERAL EDUCATION		14877868	0	14877868
TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA		14877868	0	14877868
DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	63989511	5919718	69909229
	13-OFFICE EXPENSES	28500	9500	38000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	299045	0	299045
	93-ELECTRICITY CHARGES	115711	0	115711
TOTAL FOR MH- 2202-GENERAL EDUCATION		64437773	5929218	70366991
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	697808	227814	925622
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		697808	227814	925622
TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA		65135581	6157032	71292613
DDO- PRINCIPAL G.G.S.S.SCHOOL, SANOUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	36310986	3855322	40166308

	13-OFFICE EXPENSES	13500	8000	21500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	160224	0	160224
	93-ELECTRICITY CHARGES	10910	0	10910
TOTAL FOR MH- 2202-GENERAL EDUCATION		36500626	3863322	40363948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	9640	9640
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	9640	9640
TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAAUR PATIALA		36500626	3872962	40373588
DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	234544047	22790453	257334500
	13-OFFICE EXPENSES	207500	30000	237500
	16-PUBLICATIONS	15956	1980	17936
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3526	50101	53627
	28-PROFESSIONAL SERVICES	0	100000	100000
	50-OTHER CHARGES	500000	0	500000
	91-MEDICAL REIMBURSEMENT	1264735	0	1264735
	93-ELECTRICITY CHARGES	832078	0	832078
TOTAL FOR MH- 2202-GENERAL EDUCATION		237367842	22972534	260340376
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17575	0	17575
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17575	0	17575
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA		237385417	22972534	260357951
DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15499375	1222200	16721575

	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	154752	0	154752
	93-ELECTRICITY CHARGES	70000	0	70000
TOTAL FOR MH- 2202-GENERAL EDUCATION		15740633	1222200	16962833
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	27871	0	27871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27871	0	27871
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA		15768504	1222200	16990704
DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20056541	1909050	21965591
	13-OFFICE EXPENSES	116489	0	116489
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	0	12000	12000
	93-ELECTRICITY CHARGES	36246	0	36246
TOTAL FOR MH- 2202-GENERAL EDUCATION		20214282	1921050	22135332
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA		20414282	1921050	22335332
DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11330207	992700	12322907
	13-OFFICE EXPENSES	9000	2500	11500
	93-ELECTRICITY CHARGES	14550	0	14550

TOTAL FOR MH- 2202-GENERAL EDUCATION		11353757	995200	12348957
TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA		11353757	995200	12348957
DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25477514	2311205	27788719
	13-OFFICE EXPENSES	24224	0	24224
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	51573	0	51573
	93-ELECTRICITY CHARGES	62430	0	62430
TOTAL FOR MH- 2202-GENERAL EDUCATION		25620747	2311205	27931952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	0	28552	28552
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	28552	228552
TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA		25820747	2339757	28160504
DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	146489628	14022393	160512021
	13-OFFICE EXPENSES	157102	16670	173772
	16-PUBLICATIONS	4119	0	4119
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1049	0	1049
	91-MEDICAL REIMBURSEMENT	757691	0	757691
	93-ELECTRICITY CHARGES	184266	0	184266
TOTAL FOR MH- 2202-GENERAL EDUCATION		147593855	14039063	161632918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	885332	0	885332

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1085332	0	1085332
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA	148679187	14039063	162718250
DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	43141469	4011200	47152669
	13-OFFICE EXPENSES	13500	8000	21500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	255731	0	255731
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43430706	4019200	47449906
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA	43430706	4019200	47449906
DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33369470	3015800	36385270
	13-OFFICE EXPENSES	28025	0	28025
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	128694	0	128694
	93-ELECTRICITY CHARGES	51040	0	51040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33582236	3015800	36598036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	55915	0	55915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	255915	0	255915
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR	33838151	3015800	36853951
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	7019771	1056026	8075797
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7019771	1056026	8075797
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	90075448	9370272	99445720
	13-OFFICE EXPENSES	16500	10000	26500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	125045	0	125045
	93-ELECTRICITY CHARGES	106080	0	106080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	90328079	9380272	99708351
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	415396	23280	438676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	415396	23280	438676
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA	97763246	10459578	108222824
DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16252461	1537100	17789561
	13-OFFICE EXPENSES	19000	0	19000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	138713	0	138713
	93-ELECTRICITY CHARGES	1830	0	1830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16417010	1537100	17954110
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR	16417010	1537100	17954110
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	46586566	4277242	50863808
	13-OFFICE EXPENSES	12000	4000	16000

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	55603	0	55603
	93-ELECTRICITY CHARGES	76490	0	76490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46735665	4281242	51016907
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR	46735665	4281242	51016907
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	41388015	3746234	45134249
	13-OFFICE EXPENSES	25200	10000	35200
	16-PUBLICATIONS	5084	0	5084
	91-MEDICAL REIMBURSEMENT	265195	0	265195
	93-ELECTRICITY CHARGES	32440	0	32440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41715934	3756234	45472168
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	273128	0	273128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	273128	0	273128
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR	41989062	3756234	45745296
DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3953957	0	3953957
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3953957	0	3953957
	TOTAL FOR DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR	3953957	0	3953957
DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34254642	3414500	37669142
	13-OFFICE EXPENSES	6300	10000	16300
	16-PUBLICATIONS	5007	0	5007
	91-MEDICAL REIMBURSEMENT	151864	0	151864

	93-ELECTRICITY CHARGES	108331	0	108331
TOTAL FOR MH- 2202-GENERAL EDUCATION		34526144	3424500	37950644
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	0	9900	9900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	9900	209900
TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA		34726144	3434400	38160544
DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	50276388	4858131	55134519
	02-WAGES	51624	4257	55881
	13-OFFICE EXPENSES	37000	24000	61000
	16-PUBLICATIONS	11967	0	11967
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3051	0	3051
	91-MEDICAL REIMBURSEMENT	238030	11850	249880
	93-ELECTRICITY CHARGES	156674	0	156674
TOTAL FOR MH- 2202-GENERAL EDUCATION		50774734	4898238	55672972
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	39146	0	39146
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39146	0	39146
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA		50813880	4898238	55712118
DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21495461	2311825	23807286
	13-OFFICE EXPENSES	9120	9000	18120
	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
	91-MEDICAL REIMBURSEMENT	0	79930	79930

	93-ELECTRICITY CHARGES	50000	0	50000
TOTAL FOR MH- 2202-GENERAL EDUCATION		21647589	2408755	24056344
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	62132	0	62132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		262132	0	262132
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR		21909721	2408755	24318476
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7278390	738521	8016911
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	25440	0	25440
	93-ELECTRICITY CHARGES	16410	0	16410
TOTAL FOR MH- 2202-GENERAL EDUCATION		7334246	738521	8072767
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA		7334246	738521	8072767
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	58635118	0	58635118
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	68845	0	68845
	93-ELECTRICITY CHARGES	133500	0	133500
TOTAL FOR MH- 2202-GENERAL EDUCATION		58854254	8872	58863126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	250893	0	250893

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250893	0	250893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA	59105147	8872	59114019
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33847518	0	33847518
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	68951	0	68951
	93-ELECTRICITY CHARGES	80140	0	80140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34013400	0	34013400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA	34013400	0	34013400
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31206561	0	31206561
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	26400	0	26400
	93-ELECTRICITY CHARGES	154232	0	154232
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31403984	8872	31412856
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	142632	0	142632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142632	0	142632
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA	31546616	8872	31555488
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22707491	0	22707491

	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	34670	0	34670
TOTAL FOR MH- 2202-GENERAL EDUCATION		22758952	8872	22767824
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA		22758952	8872	22767824
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18425304	1742600	20167904
	13-OFFICE EXPENSES	6000	3000	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	7550	0	7550
	93-ELECTRICITY CHARGES	46330	0	46330
TOTAL FOR MH- 2202-GENERAL EDUCATION		18490191	1745600	20235791
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR		18490191	1745600	20235791
DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27027325	2097550	29124875
	13-OFFICE EXPENSES	22000	0	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	237843	0	237843
	93-ELECTRICITY CHARGES	141530	0	141530
TOTAL FOR MH- 2202-GENERAL EDUCATION		27433704	2097550	29531254
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	47044	0	47044

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47044	0	47044
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA	27480748	2097550	29578298
DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	501615399	49218119	550833518
	13-OFFICE EXPENSES	232430	196221	428651
	16-PUBLICATIONS	41791	0	41791
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	11187	0	11187
	91-MEDICAL REIMBURSEMENT	2508775	0	2508775
	93-ELECTRICITY CHARGES	2167626	0	2167626
	TOTAL FOR MH- 2202-GENERAL EDUCATION	506577208	49414340	555991548
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROPUR	506577208	49414340	555991548
DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	54171318	5350918	59522236
	13-OFFICE EXPENSES	35200	0	35200
	16-PUBLICATIONS	5085	0	5085
	50-OTHER CHARGES	75980	0	75980
	91-MEDICAL REIMBURSEMENT	387725	0	387725
	93-ELECTRICITY CHARGES	57190	0	57190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54732498	5350918	60083416
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	268358	713939	982297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268358	713939	982297
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR	55000856	6064857	61065713
DDO- PRINCIPAL GOVERNMENT SENIOR SECNDARY SCHOOL, MULLANPUR CHANDIGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	39809582	3547606	43357188

	13-OFFICE EXPENSES	25980	8620	34600
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	297218	0	297218
	93-ELECTRICITY CHARGES	101607	0	101607
TOTAL FOR MH- 2202-GENERAL EDUCATION		40239393	3556226	43795619
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	192549	0	192549
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192549	0	192549
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECNDONDARY SCHOOL, MULLANPUR CHANDIGARH		40431942	3556226	43988168
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12085238	1171850	13257088
	13-OFFICE EXPENSES	9120	9000	18120
	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
	91-MEDICAL REIMBURSEMENT	14125	4556	18681
	93-ELECTRICITY CHARGES	69000	0	69000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12270491	1193406	13463897
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	139149	0	139149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139149	0	139149
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR		12409640	1193406	13603046
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34305927	3148450	37454377
	13-OFFICE EXPENSES	18000	0	18000

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	172103	0	172103
	93-ELECTRICITY CHARGES	164960	0	164960
TOTAL FOR MH- 2202-GENERAL EDUCATION		34665997	3148450	37814447
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1120463	0	1120463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1120463	0	1120463
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR		35786460	3148450	38934910
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20239	0	20239
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20239	0	20239
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA		20239	0	20239
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24707954	2329350	27037304
	13-OFFICE EXPENSES	15000	8355	23355
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	90014	0	90014
	93-ELECTRICITY CHARGES	1220	0	1220
TOTAL FOR MH- 2202-GENERAL EDUCATION		24819194	2337705	27156899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	143114	0	143114
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143114	0	143114

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA		24962308	2337705	27300013
CHAK BANWALA				
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	83725	0	83725
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83725	0	83725
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR		83725	0	83725
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26623207	2259221	28882428
	13-OFFICE EXPENSES	9120	9000	18120
	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	63000	6000	69000
	93-ELECTRICITY CHARGES	123392	6070	129462
TOTAL FOR MH- 2202-GENERAL EDUCATION		26823727	2280291	29104018
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR		26823727	2280291	29104018
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32859986	4238125	37098111
	13-OFFICE EXPENSES	18500	8355	26855
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	218794	27916	246710
	93-ELECTRICITY CHARGES	170458	0	170458
TOTAL FOR MH- 2202-GENERAL EDUCATION		33272744	4274396	37547140
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	177275	0	177275
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177275	0	177275
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR		33450019	4274396	37724415

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	62413793	5620986	68034779
13-OFFICE EXPENSES	24393	73396	97789
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1027	0	1027
91-MEDICAL REIMBURSEMENT	131942	85905	217847
93-ELECTRICITY CHARGES	223800	0	223800
TOTAL FOR MH- 2202-GENERAL EDUCATION	62798945	5780287	68579232

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1179812	198978	1378790
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179812	198978	1378790
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT	63978757	5979265	69958022

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	28121504	0	28121504
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	21085	0	21085
93-ELECTRICITY CHARGES	63460	0	63460
TOTAL FOR MH- 2202-GENERAL EDUCATION	28222840	8872	28231712

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	622402	0	622402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	622402	0	622402
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA	28845242	8872	28854114

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FERROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	17174999	1603500	18778499
	13-OFFICE EXPENSES	16500	8355	24855
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	14379	0	14379
TOTAL FOR MH- 2202-GENERAL EDUCATION		17210884	1611855	18822739
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	554855	0	554855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		554855	0	554855
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR		17765739	1611855	19377594
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14823093	1594107	16417200
	13-OFFICE EXPENSES	14500	8355	22855
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	47576	0	47576
	93-ELECTRICITY CHARGES	43360	0	43360
TOTAL FOR MH- 2202-GENERAL EDUCATION		14933535	1602462	16535997
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14196	0	14196
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14196	0	14196
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR		14947731	1602462	16550193
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8644705	625100	9269805
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	19610	0	19610
TOTAL FOR MH- 2202-GENERAL EDUCATION		8681106	633972	9315078
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	103561	0	103561
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103561	0	103561
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA		8784667	633972	9418639
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17751036	1637800	19388836
	13-OFFICE EXPENSES	11773	8872	20645
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	543	0	543
	93-ELECTRICITY CHARGES	880	0	880
TOTAL FOR MH- 2202-GENERAL EDUCATION		17764232	1646672	19410904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	399771	399771
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	399771	399771
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA		17764232	2046443	19810675
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11091694	1062900	12154594
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	239987	0	239987
	93-ELECTRICITY CHARGES	46690	0	46690
TOTAL FOR MH- 2202-GENERAL EDUCATION		11395162	1071772	12466934

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA		11395162	1071772	12466934
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18803195	1703450	20506645
	13-OFFICE EXPENSES	29425	0	29425
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	210827	0	210827
	93-ELECTRICITY CHARGES	40830	0	40830
TOTAL FOR MH- 2202-GENERAL EDUCATION		19089283	1703450	20792733
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	79370	6103	85473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79370	6103	85473
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT		19168653	1709553	20878206
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14377860	1552300	15930160
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	121478	0	121478
	93-ELECTRICITY CHARGES	23840	0	23840
TOTAL FOR MH- 2202-GENERAL EDUCATION		14539969	1561172	16101141
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA		14739969	1561172	16301141
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17819443	1451450	19270893
	13-OFFICE EXPENSES	11922	6000	17922
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	36708	0	36708
	93-ELECTRICITY CHARGES	28000	0	28000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17901079	1457450	19358529
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	78450	0	78450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78450	0	78450
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR	17979529	1457450	19436979
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16980934	1495000	18475934
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	18392	0	18392
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17016117	1503872	18519989
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA	17016117	1503872	18519989
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20300726	1875500	22176226
	13-OFFICE EXPENSES	11773	8872	20645
	91-MEDICAL REIMBURSEMENT	58035	30370	88405
	93-ELECTRICITY CHARGES	30060	0	30060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20400594	1914742	22315336

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	7712	5143	12855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7712	5143	12855
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA		20408306	1919885	22328191
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15575313	1491645	17066958
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	23081	0	23081
	93-ELECTRICITY CHARGES	19370	0	19370
TOTAL FOR MH- 2202-GENERAL EDUCATION		15634555	1500517	17135072
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	297115	0	297115
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297115	0	297115
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA		15931670	1500517	17432187
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22294278	2302029	24596307
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	18146	0	18146
	93-ELECTRICITY CHARGES	35810	0	35810
TOTAL FOR MH- 2202-GENERAL EDUCATION		22365025	2310901	24675926
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9429	0	9429

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9429	0	9429
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA	22374454	2310901	24685355
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17069953	1537200	18607153
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	21790	0	21790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17108534	1546072	18654606
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	97540	0	97540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97540	0	97540
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA	17206074	1546072	18752146
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8381294	760650	9141944
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	3600	0	3600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8401685	769522	9171207
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	105545	105545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	105545	105545
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA	8401685	875067	9276752
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	22877848	0	22877848
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	18750	0	18750
	93-ELECTRICITY CHARGES	12290	0	12290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22925679	8872	22934551
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA	22925679	8872	22934551
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18033719	1717850	19751569
	13-OFFICE EXPENSES	17000	8000	25000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	250320	0	250320
	93-ELECTRICITY CHARGES	23410	0	23410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18329455	1725850	20055305
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	153331	0	153331
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153331	0	153331
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA	18482786	1725850	20208636
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20279845	1841950	22121795
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019

	91-MEDICAL REIMBURSEMENT	13800	0	13800
	93-ELECTRICITY CHARGES	14940	0	14940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20325376	1850822	22176198
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA	20325376	1850822	22176198
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33578041	0	33578041
	13-OFFICE EXPENSES	9000	8872	17872
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	45018	0	45018
	93-ELECTRICITY CHARGES	117980	0	117980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33755057	8872	33763929
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	519672	0	519672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	519672	0	519672
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA	34274729	8872	34283601
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19757786	1859550	21617336
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	0	38438	38438
	93-ELECTRICITY CHARGES	44750	12342	57092
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19819327	1919202	21738529
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	197106	0	197106

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197106	0	197106
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA	20016433	1919202	21935635
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20386272	1957000	22343272
	02-WAGES	74241	6750	80991
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	0	61337	61337
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20477304	2033959	22511263
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14293	0	14293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14293	0	14293
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA	20491597	2033959	22525556
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18237193	1847750	20084943
	91-MEDICAL REIMBURSEMENT	68725	0	68725
	93-ELECTRICITY CHARGES	61320	0	61320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18367238	1847750	20214988
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	250945	0	250945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250945	0	250945
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT	18618183	1847750	20465933
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19009606	1770300	20779906
	13-OFFICE EXPENSES	15000	5000	20000

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	162439	0	162439
	93-ELECTRICITY CHARGES	28460	0	28460
TOTAL FOR MH- 2202-GENERAL EDUCATION		19220511	1775300	20995811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	197261	18116	215377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197261	18116	215377
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA		19417772	1793416	21211188
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7120020	700850	7820870
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	73446	0	73446
TOTAL FOR MH- 2202-GENERAL EDUCATION		7210257	709722	7919979
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	116226	0	116226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116226	0	116226
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA		7326483	709722	8036205
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29627122	2786750	32413872
	13-OFFICE EXPENSES	16500	8355	24855
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	91-MEDICAL REIMBURSEMENT	277948	0	277948
TOTAL FOR MH- 2202-GENERAL EDUCATION		29926576	2795105	32721681
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	48557	26051	74608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		248557	26051	274608
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR		30175133	2821156	32996289
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12615393	1192650	13808043
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
TOTAL FOR MH- 2202-GENERAL EDUCATION		12632184	1201522	13833706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	5000	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	5000	5000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA		12632184	1206522	13838706
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20632393	2173450	22805843
	13-OFFICE EXPENSES	19830	0	19830
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	126819	0	126819
	93-ELECTRICITY CHARGES	103670	0	103670
TOTAL FOR MH- 2202-GENERAL EDUCATION		20887718	2173450	23061168
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	471248	9600	480848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	471248	9600	480848
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT	21358966	2183050	23542016
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20637624	1812450	22450074
	13-OFFICE EXPENSES	12000	4000	16000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	262978	0	262978
	93-ELECTRICITY CHARGES	29267	0	29267
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20946875	1816450	22763325
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	77930	0	77930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277930	0	277930
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA	21224805	1816450	23041255
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1806092	0	1806092
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1806092	0	1806092
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT	1806092	0	1806092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20992627	1984550	22977177
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	57414	0	57414
TOTAL FOR MH- 2202-GENERAL EDUCATION		21066832	1993422	23060254
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14218	0	14218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14218	0	14218
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA		21081050	1993422	23074472
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18522574	1655300	20177874
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	72349	0	72349
	93-ELECTRICITY CHARGES	81250	0	81250
TOTAL FOR MH- 2202-GENERAL EDUCATION		18692964	1664172	20357136
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19426	241248	260674
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19426	241248	260674
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA		18712390	1905420	20617810
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34980819	0	34980819
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	62229	0	62229

TOTAL FOR MH- 2202-GENERAL EDUCATION		35059839	8872	35068711
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		186188	0	186188
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		186188	0	186188
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA		35246027	8872	35254899
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		19790427	1722150	21512577
13-OFFICE EXPENSES		4600	11045	15645
16-PUBLICATIONS		3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.		1019	0	1019
91-MEDICAL REIMBURSEMENT		62698	0	62698
TOTAL FOR MH- 2202-GENERAL EDUCATION		19862743	1733195	21595938
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA		19862743	1733195	21595938
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		31870093	3447704	35317797
13-OFFICE EXPENSES		15500	11355	26855
91-MEDICAL REIMBURSEMENT		56694	0	56694
93-ELECTRICITY CHARGES		56640	0	56640
TOTAL FOR MH- 2202-GENERAL EDUCATION		31998927	3459059	35457986
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR		31998927	3459059	35457986
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		21728208	2061697	23789905
02-WAGES		7773	0	7773
13-OFFICE EXPENSES		12000	4000	16000
16-PUBLICATIONS		3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	57049	0	57049
	93-ELECTRICITY CHARGES	65973	0	65973
TOTAL FOR MH- 2202-GENERAL EDUCATION		21876009	2065697	23941706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	25607	66400	92007
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25607	66400	92007
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA		21901616	2132097	24033713
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12437108	1310513	13747621
	13-OFFICE EXPENSES	26994	16000	42994
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	39458	0	39458
	93-ELECTRICITY CHARGES	30710	0	30710
TOTAL FOR MH- 2202-GENERAL EDUCATION		12539276	1326513	13865789
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA		12539276	1326513	13865789
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28947690	2516600	31464290
	13-OFFICE EXPENSES	21000	7000	28000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	57831	0	57831
	93-ELECTRICITY CHARGES	60040	0	60040

TOTAL FOR MH- 2202-GENERAL EDUCATION	29091567	2523600	31615167
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	114382	0	114382
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114382	0	114382
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA	29205949	2523600	31729549
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	21650116	2123400	23773516
13-OFFICE EXPENSES	0	6600	6600
16-PUBLICATIONS	0	2043	2043
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	47332	0	47332
93-ELECTRICITY CHARGES	19583	0	19583
TOTAL FOR MH- 2202-GENERAL EDUCATION	21717031	2133060	23850091
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	114095	0	114095
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114095	0	114095
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA	21831126	2133060	23964186
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	32906823	3046157	35952980
13-OFFICE EXPENSES	18000	6000	24000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	410880	0	410880
93-ELECTRICITY CHARGES	23590	0	23590
TOTAL FOR MH- 2202-GENERAL EDUCATION	33364299	3052157	36416456
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	91-MEDICAL REIMBURSEMENT	1541215	25557	1566772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1541215	25557	1566772
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA	34905514	3077714	37983228
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17154712	1540918	18695630
	13-OFFICE EXPENSES	22000	8000	30000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	79570	0	79570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17261288	1548918	18810206
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA	17261288	1548918	18810206
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28139926	2541313	30681239
	13-OFFICE EXPENSES	27000	8000	35000
	16-PUBLICATIONS	2043	1946	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	329518	5490	335008
	93-ELECTRICITY CHARGES	58830	0	58830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28558334	2556749	31115083
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA	28558334	2556749	31115083
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13218688	1287200	14505888
	13-OFFICE EXPENSES	27000	8000	35000
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	160861	0	160861
	93-ELECTRICITY CHARGES	50260	0	50260
TOTAL FOR MH- 2202-GENERAL EDUCATION		13461815	1295200	14757015
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	199998	0	199998
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		199998	0	199998
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA		13661813	1295200	14957013
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26984090	2523150	29507240
	13-OFFICE EXPENSES	27000	8000	35000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	14271	0	14271
	93-ELECTRICITY CHARGES	52371	0	52371
TOTAL FOR MH- 2202-GENERAL EDUCATION		27082738	2531150	29613888
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	210032	0	210032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210032	0	210032
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA		27292770	2531150	29823920
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19434522	1765600	21200122
	13-OFFICE EXPENSES	20000	21000	41000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	91-MEDICAL REIMBURSEMENT	39659	5250	44909
	93-ELECTRICITY CHARGES	60760	0	60760
TOTAL FOR MH- 2202-GENERAL EDUCATION		19559947	1791850	21351797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13735	33284	47019
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13735	33284	47019
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA		19573682	1825134	21398816
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25862013	2477850	28339863
	13-OFFICE EXPENSES	25650	16350	42000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	99195	0	99195
	93-ELECTRICITY CHARGES	26990	0	26990
TOTAL FOR MH- 2202-GENERAL EDUCATION		26018854	2494200	28513054
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	91128	0	91128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91128	0	91128
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA		26109982	2494200	28604182
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	36506094	3694820	40200914
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	15501	2063	17564
	93-ELECTRICITY CHARGES	19931	0	19931

TOTAL FOR MH- 2202-GENERAL EDUCATION	36560032	3701383	40261415
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	554608	65997	620605
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554608	65997	620605
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA	37114640	3767380	40882020
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15632655	1565735	17198390
13-OFFICE EXPENSES	22000	8000	30000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	63638	0	63638
93-ELECTRICITY CHARGES	4890	0	4890
TOTAL FOR MH- 2202-GENERAL EDUCATION	15728189	1573735	17301924
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	82183	0	82183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82183	0	82183
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA	15810372	1573735	17384107
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	19698896	1699200	21398096
13-OFFICE EXPENSES	5996	0	5996
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	8668	0	8668
93-ELECTRICITY CHARGES	81989	0	81989
TOTAL FOR MH- 2202-GENERAL EDUCATION	19800558	1699200	21499758
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA	19800558	1699200	21499758

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	32907646	3300737	36208383
13-OFFICE EXPENSES	15000	5000	20000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	42578	0	42578
93-ELECTRICITY CHARGES	12000	0	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION	32982230	3305737	36287967

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	194065	0	194065
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194065	0	194065

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA 33176295 3305737 36482032

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13926474	1306100	15232574
13-OFFICE EXPENSES	20000	0	20000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	59426	0	59426
93-ELECTRICITY CHARGES	17696	0	17696
TOTAL FOR MH- 2202-GENERAL EDUCATION	14028602	1306100	15334702

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	35500	0	35500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35500	0	35500

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA 14064102 1306100 15370202

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	23805241	2131800	25937041
	13-OFFICE EXPENSES	18000	6000	24000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	202171	0	202171
	93-ELECTRICITY CHARGES	46500	0	46500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24076918	2137800	26214718
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA	24076918	2137800	26214718
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13540915	1265450	14806365
	13-OFFICE EXPENSES	12000	4000	16000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	11220	0	11220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13569141	1269450	14838591
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA	13569141	1269450	14838591
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20269770	1829700	22099470
	13-OFFICE EXPENSES	11000	3000	14000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	9924	0	9924
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20295700	1832700	22128400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	45779	0	45779

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45779	0	45779
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA	20341479	1832700	22174179
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26576330	2488050	29064380
	13-OFFICE EXPENSES	19500	6500	26000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	76629	0	76629
	93-ELECTRICITY CHARGES	43260	0	43260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26720725	2494550	29215275
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18596	0	18596
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18596	0	18596
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA	26739321	2494550	29233871
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27221069	2504986	29726055
	13-OFFICE EXPENSES	18000	6000	24000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	37196	0	37196
	93-ELECTRICITY CHARGES	10630	0	10630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27291901	2510986	29802887
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	26249	0	26249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26249	0	26249
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA	27318150	2510986	29829136

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15348389	1522683	16871072
13-OFFICE EXPENSES	13500	4500	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	9485	0	9485
TOTAL FOR MH- 2202-GENERAL EDUCATION	15376380	1527183	16903563

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	72571	0	72571
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72571	0	72571
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA	15448951	1527183	16976134

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	32999765	3275111	36274876
13-OFFICE EXPENSES	11000	11000	22000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	25711	0	25711
93-ELECTRICITY CHARGES	34780	0	34780
TOTAL FOR MH- 2202-GENERAL EDUCATION	33076262	3286111	36362373

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	15325	0	15325
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15325	0	15325
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA	33091587	3286111	36377698

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	37076773	3717874	40794647

	13-OFFICE EXPENSES	18000	6000	24000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	80318	0	80318
	93-ELECTRICITY CHARGES	17250	0	17250
TOTAL FOR MH- 2202-GENERAL EDUCATION		37197347	3723874	40921221
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	26700	26700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	26700	26700
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA		37197347	3750574	40947921
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30843939	3051722	33895661
	13-OFFICE EXPENSES	52622	4200	56822
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	141665	0	141665
	93-ELECTRICITY CHARGES	20000	0	20000
TOTAL FOR MH- 2202-GENERAL EDUCATION		31063233	3055922	34119155
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR		31063233	3055922	34119155
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHALA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21689487	2119000	23808487
	13-OFFICE EXPENSES	21995	0	21995
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	87330	51793	139123

	93-ELECTRICITY CHARGES	34800	0	34800
TOTAL FOR MH- 2202-GENERAL EDUCATION		21838618	2170793	24009411
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	166284	0	166284
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		166284	0	166284
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA		22004902	2170793	24175695
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18683858	1776600	20460458
	13-OFFICE EXPENSES	12000	4000	16000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	14623	0	14623
	93-ELECTRICITY CHARGES	24039	0	24039
TOTAL FOR MH- 2202-GENERAL EDUCATION		18739526	1780600	20520126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	7070	0	7070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7070	0	7070
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA		18746596	1780600	20527196
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23810412	2140350	25950762
	13-OFFICE EXPENSES	12000	4000	16000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	42700	0	42700
TOTAL FOR MH- 2202-GENERAL EDUCATION		23870118	2144350	26014468

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	96931	0	96931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96931	0	96931
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA	23967049	2144350	26111399
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28630089	2625570	31255659
	13-OFFICE EXPENSES	14000	5000	19000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	516396	0	516396
	93-ELECTRICITY CHARGES	12170	0	12170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29177661	2630570	31808231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	93986	0	93986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93986	0	93986
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA	29271647	2630570	31902217
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15142677	1295970	16438647
	13-OFFICE EXPENSES	2700	16850	19550
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	69106	0	69106
	93-ELECTRICITY CHARGES	8500	0	8500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15227989	1312820	16540809
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	35893	0	35893

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35893	0	35893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA	15263882	1312820	16576702
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31390689	2819422	34210111
	13-OFFICE EXPENSES	18000	6000	24000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	99790	0	99790
	93-ELECTRICITY CHARGES	70257	0	70257
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31583742	2825422	34409164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	64042	0	64042
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	264042	0	264042
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA	31847784	2825422	34673206
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22861295	2163393	25024688
	13-OFFICE EXPENSES	22000	8000	30000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	148224	0	148224
	93-ELECTRICITY CHARGES	70560	0	70560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23107085	2171393	25278478
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	27761	0	27761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27761	0	27761

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA	23134846	2171393	25306239
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15214364	1450028	16664392
13-OFFICE EXPENSES	13540	6900	20440
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	12500	0	12500
93-ELECTRICITY CHARGES	18720	0	18720
TOTAL FOR MH- 2202-GENERAL EDUCATION	15264131	1456928	16721059
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR	15264131	1456928	16721059
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	26285586	2487950	28773536
13-OFFICE EXPENSES	27000	16000	43000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	162312	0	162312
93-ELECTRICITY CHARGES	53090	0	53090
TOTAL FOR MH- 2202-GENERAL EDUCATION	26532994	2503950	29036944
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	163560	0	163560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163560	0	163560
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA	26696554	2503950	29200504
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	21878360	2056550	23934910
13-OFFICE EXPENSES	21000	0	21000

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	27190	0	27190
	93-ELECTRICITY CHARGES	22431	0	22431
TOTAL FOR MH- 2202-GENERAL EDUCATION		21953987	2056550	24010537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	112782	0	112782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112782	0	112782
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA		22066769	2056550	24123319
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17165224	1562500	18727724
	11-DOMESTIC TRAVEL EXPENSES	7620	0	7620
	13-OFFICE EXPENSES	22000	8000	30000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	103584	0	103584
	93-ELECTRICITY CHARGES	2420	0	2420
TOTAL FOR MH- 2202-GENERAL EDUCATION		17305854	1570500	18876354
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA		17305854	1570500	18876354
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12277257	1126380	13403637
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	23990	0	23990

	93-ELECTRICITY CHARGES	5040	0	5040
TOTAL FOR MH- 2202-GENERAL EDUCATION		12320293	1126380	13446673
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	517172	0	517172
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		517172	0	517172
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA		12837465	1126380	13963845
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25569754	2057950	27627704
	13-OFFICE EXPENSES	21000	7000	28000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	57330	0	57330
TOTAL FOR MH- 2202-GENERAL EDUCATION		25653090	2064950	27718040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	113604	47529	161133
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113604	47529	161133
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA		25766694	2112479	27879173
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27225503	2542800	29768303
	13-OFFICE EXPENSES	27000	8000	35000
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	172906	0	172906
	93-ELECTRICITY CHARGES	83311	0	83311
TOTAL FOR MH- 2202-GENERAL EDUCATION		27513728	2550800	30064528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	191529	0	191529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	291529	0	291529
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA	27805257	2550800	30356057
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16125356	1298800	17424156
	13-OFFICE EXPENSES	9000	8872	17872
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	19090	0	19090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16158464	1307672	17466136
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	75379	0	75379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75379	0	75379
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA	16233843	1307672	17541515
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31851836	2998000	34849836
	13-OFFICE EXPENSES	18000	6000	24000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	73439	0	73439
	93-ELECTRICITY CHARGES	164620	0	164620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32112901	3004000	35116901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	551994	0	551994
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	551994	0	551994

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA		32664895	3004000	35668895
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20698120	2013505	22711625
	13-OFFICE EXPENSES	15000	5000	20000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	75822	5200	81022
	93-ELECTRICITY CHARGES	2370	0	2370
TOTAL FOR MH- 2202-GENERAL EDUCATION		20796318	2023705	22820023
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	55395	22765	78160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55395	22765	78160
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA		20851713	2046470	22898183
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25731019	2403138	28134157
	13-OFFICE EXPENSES	0	25000	25000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	33049	0	33049
	93-ELECTRICITY CHARGES	40670	0	40670
TOTAL FOR MH- 2202-GENERAL EDUCATION		25809744	2428138	28237882
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	156813	0	156813
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		156813	0	156813
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT		25966557	2428138	28394695
DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	42964471	3993997	46958468
	13-OFFICE EXPENSES	17500	6000	23500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	183866	0	183866
	93-ELECTRICITY CHARGES	90670	0	90670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43261513	3999997	47261510
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA	43297513	3999997	47297510
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	48094172	191650	48285822
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	1951	0	1951
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	476	0	476
	91-MEDICAL REIMBURSEMENT	254154	0	254154
	93-ELECTRICITY CHARGES	190030	0	190030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48552556	200522	48753078
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA	48552556	200522	48753078
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21902627	1946300	23848927
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	43890	0	43890
TOTAL FOR MH- 2202-GENERAL EDUCATION		21963308	1955172	23918480
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	484216	0	484216
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		484216	0	484216
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA		22447524	1955172	24402696
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23637152	0	23637152
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	0	20395	20395
	93-ELECTRICITY CHARGES	30450	0	30450
TOTAL FOR MH- 2202-GENERAL EDUCATION		23684393	29267	23713660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29112	29301	58413
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29112	29301	58413
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA		23713505	58568	23772073
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11841457	1044550	12886007
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	343360	33423	376783

	93-ELECTRICITY CHARGES	19430	0	19430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12221038	1086845	13307883
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA	12221038	1086845	13307883
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	127057	0	127057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127057	0	127057
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA	127057	0	127057
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17724977	0	17724977
	13-OFFICE EXPENSES	17500	0	17500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	7080	0	7080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17754563	0	17754563
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA	17754563	0	17754563
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10637489	0	10637489
	13-OFFICE EXPENSES	15500	0	15500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	107195	0	107195
	93-ELECTRICITY CHARGES	3350	0	3350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10768540	0	10768540
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA	10768540	0	10768540
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31558769	0	31558769
	13-OFFICE EXPENSES	7000	8500	15500
	91-MEDICAL REIMBURSEMENT	51334	53731	105065
	93-ELECTRICITY CHARGES	46300	0	46300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31663403	62231	31725634
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA	31663403	62231	31725634
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15232030	258850	15490880
	13-OFFICE EXPENSES	11500	4000	15500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15248536	262850	15511386
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA	15248536	262850	15511386
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9478039	121600	9599639
	13-OFFICE EXPENSES	20500	6000	26500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	16029	0	16029
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9519574	127600	9647174
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA	9519574	127600	9647174
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16834982	0	16834982
	13-OFFICE EXPENSES	11500	4000	15500

	91-MEDICAL REIMBURSEMENT	47531	0	47531
	93-ELECTRICITY CHARGES	42750	0	42750
TOTAL FOR MH- 2202-GENERAL EDUCATION		16936763	4000	16940763
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA		16936763	4000	16940763
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20497258	84400	20581658
	13-OFFICE EXPENSES	11500	6000	17500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	191609	0	191609
	93-ELECTRICITY CHARGES	110880	0	110880
TOTAL FOR MH- 2202-GENERAL EDUCATION		20816253	90400	20906653
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA		20816253	90400	20906653
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23627025	1350250	24977275
	13-OFFICE EXPENSES	11500	6000	17500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION		23643531	1356250	24999781
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA		23643531	1356250	24999781
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9482135	0	9482135
	13-OFFICE EXPENSES	11500	4000	15500
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	17301	0	17301
	93-ELECTRICITY CHARGES	159960	0	159960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9675902	4000	9679902
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA	9675902	4000	9679902
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18114044	1103584	19217628
	13-OFFICE EXPENSES	4500	4000	8500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	5822	0	5822
	93-ELECTRICITY CHARGES	61420	0	61420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18190792	1107584	19298376
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA	18190792	1107584	19298376
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14246943	276600	14523543
	13-OFFICE EXPENSES	11500	6000	17500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	87393	12500	99893
	93-ELECTRICITY CHARGES	49530	0	49530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14400372	295100	14695472
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA	14400372	295100	14695472
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	25272710	1131400	26404110
	13-OFFICE EXPENSES	11500	23193	34693
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	106202	0	106202
	93-ELECTRICITY CHARGES	234210	0	234210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25629628	1154593	26784221
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA	25629628	1154593	26784221
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5828995	0	5828995
	13-OFFICE EXPENSES	11500	4000	15500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5845501	4000	5849501
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA	5845501	4000	5849501
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12914211	0	12914211
	13-OFFICE EXPENSES	11500	4000	15500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12930717	4000	12934717
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA	12930717	4000	12934717
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12645992	0	12645992

	13-OFFICE EXPENSES	11500	4000	15500
	91-MEDICAL REIMBURSEMENT	48182	0	48182
	93-ELECTRICITY CHARGES	50109	0	50109
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12755783	4000	12759783
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA	12755783	4000	12759783
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17714834	1642000	19356834
	13-OFFICE EXPENSES	10000	4000	14000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	28429	0	28429
	93-ELECTRICITY CHARGES	58970	0	58970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17817239	1646000	19463239
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR	17817239	1646000	19463239
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23138791	2163025	25301816
	13-OFFICE EXPENSES	27000	16000	43000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	136418	0	136418
	93-ELECTRICITY CHARGES	26060	0	26060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23333275	2179025	25512300
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	102000	0	102000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102000	0	102000
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA	23435275	2179025	25614300

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13808110	0	13808110
	13-OFFICE EXPENSES	7000	8500	15500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13815110	8500	13823610
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA	13815110	8500	13823610
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14338644	69300	14407944
	13-OFFICE EXPENSES	11500	4000	15500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	12258	0	12258
	93-ELECTRICITY CHARGES	96900	0	96900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14464308	73300	14537608
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA	14464308	73300	14537608
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12847663	1294950	14142613
	13-OFFICE EXPENSES	10000	4000	14000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	13050	0	13050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12875719	1298950	14174669
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR	12875719	1298950	14174669
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7853756	720418	8574174

	13-OFFICE EXPENSES	11500	4000	15500
	16-PUBLICATIONS	3989	0	3989
	91-MEDICAL REIMBURSEMENT	229623	0	229623
	93-ELECTRICITY CHARGES	33393	0	33393
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8132261	724418	8856679
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA	8132261	724418	8856679
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17729929	0	17729929
	13-OFFICE EXPENSES	11500	4000	15500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	33120	0	33120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17779555	4000	17783555
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA	17779555	4000	17783555
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8471405	953952	9425357
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	34802	0	34802
	93-ELECTRICITY CHARGES	17160	0	17160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8537373	956952	9494325
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA	8537373	956952	9494325
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28594697	2550650	31145347

	13-OFFICE EXPENSES	14000	0	14000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	67549	0	67549
	93-ELECTRICITY CHARGES	56980	0	56980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28738232	2550650	31288882
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR	28738232	2550650	31288882
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15603759	1273600	16877359
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	15440	0	15440
	93-ELECTRICITY CHARGES	14080	0	14080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15648285	1273600	16921885
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR	15648285	1273600	16921885
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16907401	1717600	18625001
	13-OFFICE EXPENSES	14000	0	14000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	367969	0	367969
	93-ELECTRICITY CHARGES	26520	0	26520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17320896	1717600	19038496
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR	17320896	1717600	19038496

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19293069	1908250	21201319
13-OFFICE EXPENSES	10000	4000	14000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION	19308075	1912250	21220325
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR	19308075	1912250	21220325

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12911537	1040350	13951887
13-OFFICE EXPENSES	14000	0	14000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	66957	0	66957
93-ELECTRICITY CHARGES	26240	0	26240
TOTAL FOR MH- 2202-GENERAL EDUCATION	13023740	1040350	14064090
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR	13023740	1040350	14064090

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16074392	1599700	17674092
13-OFFICE EXPENSES	13500	4500	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	37008	0	37008
93-ELECTRICITY CHARGES	15710	0	15710
TOTAL FOR MH- 2202-GENERAL EDUCATION	16145616	1604200	17749816

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	58894	29765	88659
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58894	29765	88659
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA		16204510	1633965	17838475
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23243042	2222778	25465820
	13-OFFICE EXPENSES	7470	0	7470
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	14400	11520	25920
	93-ELECTRICITY CHARGES	45930	0	45930
TOTAL FOR MH- 2202-GENERAL EDUCATION		23315848	2234298	25550146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	326911	0	326911
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		326911	0	326911
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT		23642759	2234298	25877057
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21994992	1953750	23948742
	02-WAGES	31872	0	31872
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	2750	0	2750
	93-ELECTRICITY CHARGES	18980	0	18980
TOTAL FOR MH- 2202-GENERAL EDUCATION		22068600	1953750	24022350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	152019	11553	163572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	352019	11553	363572
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT	22420619	1965303	24385922
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16524017	1288730	17812747
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	3468	0	3468
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16544276	1297602	17841878
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA	16744276	1297602	18041878
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22048238	1379768	23428006
	13-OFFICE EXPENSES	11500	6000	17500
	16-PUBLICATIONS	3989	0	3989
	91-MEDICAL REIMBURSEMENT	484318	0	484318
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22548045	1385768	23933813
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA	22548045	1385768	23933813
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	724914	0	724914
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	724914	0	724914
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA	724914	0	724914

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2220199	0	2220199
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2220199	0	2220199
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN	2220199	0	2220199
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21241940	2191750	23433690
	13-OFFICE EXPENSES	25000	0	25000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	147862	0	147862
	93-ELECTRICITY CHARGES	51340	0	51340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21471148	2191750	23662898
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	369756	0	369756
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	369756	0	369756
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT	21840904	2191750	24032654
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19607589	0	19607589
	16-PUBLICATIONS	7978	0	7978
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	0	2034
	91-MEDICAL REIMBURSEMENT	66986	0	66986
	93-ELECTRICITY CHARGES	9860	0	9860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19694447	0	19694447
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	73487	0	73487

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73487	0	73487
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT	19767934	0	19767934
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27030182	0	27030182
	13-OFFICE EXPENSES	19500	0	19500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	9288	0	9288
	93-ELECTRICITY CHARGES	23307	0	23307
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27087283	0	27087283
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA	27087283	0	27087283
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14546591	751267	15297858
	13-OFFICE EXPENSES	52000	2000	54000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	99828	0	99828
	93-ELECTRICITY CHARGES	26640	0	26640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14730065	753267	15483332
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA	14730065	753267	15483332
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17486882	69600	17556482
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	91-MEDICAL REIMBURSEMENT	13776	5000	18776
	93-ELECTRICITY CHARGES	34020	0	34020
TOTAL FOR MH- 2202-GENERAL EDUCATION		17539684	74600	17614284
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA		17539684	74600	17614284
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	953525	0	953525
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		953525	0	953525
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34600707	0	34600707
	13-OFFICE EXPENSES	4500	6000	10500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	113884	0	113884
	93-ELECTRICITY CHARGES	28854	0	28854
TOTAL FOR MH- 2202-GENERAL EDUCATION		34752951	6000	34758951
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA		35706476	6000	35712476
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28357025	55300	28412325
	13-OFFICE EXPENSES	11500	6000	17500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	51360	0	51360
TOTAL FOR MH- 2202-GENERAL EDUCATION		28424891	61300	28486191
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA		28424891	61300	28486191
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	20171361	0	20171361
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	2043	0	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	0	39002	39002
	93-ELECTRICITY CHARGES	119150	0	119150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20305071	39002	20344073
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA	20305071	39002	20344073
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15736839	1653369	17390208
	13-OFFICE EXPENSES	18500	4000	22500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	4380	0	4380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15764725	1657369	17422094
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA	15764725	1657369	17422094
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	69012836	25205	69038041
	13-OFFICE EXPENSES	7000	0	7000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	68313	0	68313
	93-ELECTRICITY CHARGES	217070	0	217070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	69310225	25205	69335430
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA	69310225	25205	69335430

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	29470272	0	29470272
13-OFFICE EXPENSES	11500	10000	21500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	78556	0	78556
TOTAL FOR MH- 2202-GENERAL EDUCATION	29565334	10000	29575334
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA	29565334	10000	29575334

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23211518	0	23211518
13-OFFICE EXPENSES	11500	4000	15500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	73457	0	73457
93-ELECTRICITY CHARGES	39440	0	39440
TOTAL FOR MH- 2202-GENERAL EDUCATION	23340921	4000	23344921
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA	23340921	4000	23344921

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13641194	0	13641194
13-OFFICE EXPENSES	11500	0	11500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	27540	0	27540
93-ELECTRICITY CHARGES	45699	0	45699

	TOTAL FOR MH- 2202-GENERAL EDUCATION	13730939	0	13730939
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA	13730939	0	13730939
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4121814	373834	4495648
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	4000	0	4000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	211620	110172	321792
	93-ELECTRICITY CHARGES	176452	0	176452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4523886	484006	5007892
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA	4523886	484006	5007892
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10752930	255850	11008780
	13-OFFICE EXPENSES	11500	6000	17500
	16-PUBLICATIONS	2043	0	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	91-MEDICAL REIMBURSEMENT	62834	0	62834
	93-ELECTRICITY CHARGES	54393	0	54393
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10884242	261850	11146092
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA	10884242	261850	11146092
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8779293	0	8779293
	13-OFFICE EXPENSES	11500	6000	17500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	91-MEDICAL REIMBURSEMENT	12297	0	12297
	93-ELECTRICITY CHARGES	37300	0	37300
TOTAL FOR MH- 2202-GENERAL EDUCATION		8845396	6000	8851396
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA		8845396	6000	8851396
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19410446	1868183	21278629
	13-OFFICE EXPENSES	11500	6000	17500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	59515	0	59515
	93-ELECTRICITY CHARGES	20510	0	20510
TOTAL FOR MH- 2202-GENERAL EDUCATION		19506977	1874183	21381160
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA		19506977	1874183	21381160
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4894934	0	4894934
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION		4899940	0	4899940
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA		4899940	0	4899940
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	80007490	5129129	85136619
	13-OFFICE EXPENSES	34500	16000	50500
	16-PUBLICATIONS	11967	0	11967
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3051	0	3051

	91-MEDICAL REIMBURSEMENT	121399	0	121399
	93-ELECTRICITY CHARGES	176597	0	176597
TOTAL FOR MH- 2202-GENERAL EDUCATION		80355004	5145129	85500133
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA		80355004	5145129	85500133
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15641802	100900	15742702
	13-OFFICE EXPENSES	11500	6000	17500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	12149	0	12149
	93-ELECTRICITY CHARGES	43990	0	43990
TOTAL FOR MH- 2202-GENERAL EDUCATION		15714447	106900	15821347
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA		15714447	106900	15821347
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16903063	1553850	18456913
	13-OFFICE EXPENSES	20500	23000	43500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	0	34148	34148
	93-ELECTRICITY CHARGES	26160	0	26160
TOTAL FOR MH- 2202-GENERAL EDUCATION		16954729	1610998	18565727
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA		16954729	1610998	18565727
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	35200814	2953200	38154014
	13-OFFICE EXPENSES	10000	25000	35000

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	126884	0	126884
	93-ELECTRICITY CHARGES	46800	0	46800
TOTAL FOR MH- 2202-GENERAL EDUCATION		35389504	2978200	38367704
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	167609	0	167609
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167609	0	167609
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT		35557113	2978200	38535313
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	92190623	4229050	96419673
	13-OFFICE EXPENSES	60500	19000	79500
	16-PUBLICATIONS	19945	0	19945
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	4068	0	4068
	91-MEDICAL REIMBURSEMENT	282373	0	282373
	93-ELECTRICITY CHARGES	371981	0	371981
TOTAL FOR MH- 2202-GENERAL EDUCATION		92929490	4248050	97177540
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA		92929490	4248050	97177540
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15364187	0	15364187
	13-OFFICE EXPENSES	11500	4000	15500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	385217	0	385217
	93-ELECTRICITY CHARGES	96310	0	96310

	TOTAL FOR MH- 2202-GENERAL EDUCATION	15862220	4000	15866220
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA	15862220	4000	15866220
DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16472464	1674554	18147018
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	37456	0	37456
	93-ELECTRICITY CHARGES	58120	0	58120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16591047	1674554	18265601
	TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR	16591047	1674554	18265601
DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	525762	297060	822822
	TOTAL FOR MH- 2202-GENERAL EDUCATION	525762	297060	822822
	TOTAL FOR DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA	525762	297060	822822
DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1933314	1322093	3255407
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1933314	1322093	3255407
	TOTAL FOR DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR	1933314	1322093	3255407
DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	4326849	763374	5090223
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4326849	763374	5090223
	TOTAL FOR DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR	4326849	763374	5090223
DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3796789	808360	4605149
TOTAL FOR MH- 2202-GENERAL EDUCATION		3796789	808360	4605149
TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA		3796789	808360	4605149
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24176902	2514996	26691898
	13-OFFICE EXPENSES	6300	10000	16300
	93-ELECTRICITY CHARGES	70720	0	70720
TOTAL FOR MH- 2202-GENERAL EDUCATION		24253922	2524996	26778918
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA		24253922	2524996	26778918
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17751229	1692283	19443512
	13-OFFICE EXPENSES	0	50000	50000
	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	100930	0	100930
TOTAL FOR MH- 2202-GENERAL EDUCATION		17857165	1742283	19599448
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	62987	0	62987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62987	0	62987
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA		17920152	1742283	19662435
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15613982	1676504	17290486
	13-OFFICE EXPENSES	6300	10000	16300
	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	5340	0	5340

	TOTAL FOR MH- 2202-GENERAL EDUCATION	15630628	1686504	17317132
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA	15630628	1686504	17317132
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22605440	2733340	25338780
	13-OFFICE EXPENSES	6300	10000	16300
	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	43981	0	43981
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22660727	2743340	25404067
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	231199	272976	504175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	231199	272976	504175
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA	22891926	3016316	25908242
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15395594	1278745	16674339
	13-OFFICE EXPENSES	0	16300	16300
	16-PUBLICATIONS	5006	0	5006
	91-MEDICAL REIMBURSEMENT	11563	0	11563
	93-ELECTRICITY CHARGES	1040	0	1040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15413203	1295045	16708248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	100000	0	100000
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	0	9295	9295
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110000	9295	119295
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA	15523203	1304340	16827543

DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24352140	2418150	26770290
13-OFFICE EXPENSES	36616	0	36616
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	274528	0	274528
93-ELECTRICITY CHARGES	171481	0	171481
TOTAL FOR MH- 2202-GENERAL EDUCATION	24839772	2418150	27257922

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1322981	0	1322981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1322981	0	1322981
TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR	26162753	2418150	28580903

DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	644524	0	644524
31-GRANTS-IN-AID (SALARY)	4454639	2309566	6764205
TOTAL FOR MH- 2202-GENERAL EDUCATION	5099163	2309566	7408729
TOTAL FOR DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR	5099163	2309566	7408729

DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6315738	569950	6885688
13-OFFICE EXPENSES	12000	0	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
TOTAL FOR MH- 2202-GENERAL EDUCATION	6332745	569950	6902695
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR	6332745	569950	6902695

DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	7308950	3855797	11164747
TOTAL FOR MH- 2202-GENERAL EDUCATION		7308950	3855797	11164747
TOTAL FOR DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR		7308950	3855797	11164747
DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23590914	2261350	25852264
	13-OFFICE EXPENSES	17000	8355	25355
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	33830	0	33830
TOTAL FOR MH- 2202-GENERAL EDUCATION		23646750	2269705	25916455
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR		23646750	2269705	25916455
DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13750760	1236700	14987460
	13-OFFICE EXPENSES	8500	0	8500
	91-MEDICAL REIMBURSEMENT	18981	0	18981
	93-ELECTRICITY CHARGES	34940	0	34940
TOTAL FOR MH- 2202-GENERAL EDUCATION		13813181	1236700	15049881
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6895	0	6895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6895	0	6895
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR		13820076	1236700	15056776
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5996528	244350	6240878
	93-ELECTRICITY CHARGES	282080	0	282080

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6278608	244350	6522958
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	79300	0	79300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79300	0	79300
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI	6357908	244350	6602258
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	336898	0	336898
	93-ELECTRICITY CHARGES	1031	0	1031
	TOTAL FOR MH- 2202-GENERAL EDUCATION	337929	0	337929
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA	337929	0	337929
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	570527	0	570527
	TOTAL FOR MH- 2202-GENERAL EDUCATION	570527	0	570527
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN	570527	0	570527
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	836588	0	836588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	836588	0	836588
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR	836588	0	836588
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8841943	884100	9726043

	91-MEDICAL REIMBURSEMENT	2073	0	2073
	93-ELECTRICITY CHARGES	100000	0	100000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8944016	884100	9828116
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB		8944016	884100	9828116
DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1425342	0	1425342
TOTAL FOR MH- 2202-GENERAL EDUCATION		1425342	0	1425342
TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR		1425342	0	1425342
DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	253752	0	253752
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		253752	0	253752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	31328250	4870625	36198875
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31328250	4870625	36198875
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR		31582002	4870625	36452627
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB		51067376325	4860297959	55927674284
TOTAL FOR DEPT- EDUCATION		51711667053	4910468827	56622135880
Dept- ELECTIONS				
CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1713829	0	1713829
	02-WAGES	22084	0	22084
	04-PENSIONARY CHARGES	444000	0	444000
	06-SOCIAL ASSISTANCE	134712000	0	134712000
	10-POL OF OFFICE VEHICLES	13542	0	13542
	13-OFFICE EXPENSES	67160	0	67160

	28-PROFESSIONAL SERVICES	535501	0	535501
	36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
	50-OTHER CHARGES	1286000	77000	1363000
	91-MEDICAL REIMBURSEMENT	12075151	352193	12427344
	92-TELEPHONE	2593	0	2593
	93-ELECTRICITY CHARGES	6280	0	6280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151278140	429193	151707333
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	151278140	429193	151707333
DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	8753823	977142	9730965
	08-HIRING OF VEHICLES FOR OFFICE USE	30218741	2740085	32958826
	10-POL OF OFFICE VEHICLES	28826760	73231	28899991
	11-DOMESTIC TRAVEL EXPENSES	5860	6050	11910
	13-OFFICE EXPENSES	69806297	3841857	73648154
	16-PUBLICATIONS	6602449	66598	6669047
	17-HOSPITALITY AND ENTERTAINMENT	129263	0	129263
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	289995	0	289995
	21-SUPPLIES AND MATERIALS	32218046	2325	32220371
	26-ADVERTISING AND PUBLICITY	3229055	0	3229055
	28-PROFESSIONAL SERVICES	72015205	26042748	98057953
	47-HIRING OF TRANSPORT VEHICLES	24535330	560167	25095497
	50-OTHER CHARGES	3760680	394521	4155201
	91-MEDICAL REIMBURSEMENT	109359	49111	158470
	92-TELEPHONE	73267	1668	74935
	93-ELECTRICITY CHARGES	462190	0	462190
	TOTAL FOR MH- 2015-ELECTIONS	281036320	34755503	315791823
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	40261320	9799031	50060351

	02-WAGES	181562	21992	203554
	04-PENSIONARY CHARGES	1479861	323000	1802861
	05-REWARDS	200000	0	200000
	06-SOCIAL ASSISTANCE	943846779	219184500	1163031279
	08-HIRING OF VEHICLES FOR OFFICE USE	0	10513	10513
	09-REPAIR AND MAINTENANCE OF STAFF CARS	38850	0	38850
	10-POL OF OFFICE VEHICLES	154943	54647	209590
	11-DOMESTIC TRAVEL EXPENSES	669526	11115	680641
	13-OFFICE EXPENSES	159270	456742	616012
	14-RENT, RATES AND TAXES	428511	135680	564191
	17-HOSPITALITY AND ENTERTAINMENT	6790	0	6790
	28-PROFESSIONAL SERVICES	3351002	418395	3769397
	36-GRANTS-IN-AID (NON-SALARY)	3125000	200000	3325000
	50-OTHER CHARGES	3735000	1350000	5085000
	91-MEDICAL REIMBURSEMENT	17597370	1729086	19326456
	92-TELEPHONE	54276	20377	74653
	93-ELECTRICITY CHARGES	148617	5049	153666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1015438677	233720127	1249158804
	TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR	1296474997	268475630	1564950627
DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3825624	702856	4528480
	02-WAGES	136353	18000	154353
	09-REPAIR AND MAINTENANCE OF STAFF CARS	45981	0	45981
	10-POL OF OFFICE VEHICLES	62188	10129	72317
	11-DOMESTIC TRAVEL EXPENSES	121290	0	121290
	28-PROFESSIONAL SERVICES	1640544	284397	1924941
	36-GRANTS-IN-AID (NON-SALARY)	50000	0	50000

	50-OTHER CHARGES	2053000	24000	2077000
	91-MEDICAL REIMBURSEMENT	3850581	204893	4055474
	92-TELEPHONE	25227	1014	26241
	93-ELECTRICITY CHARGES	11455	0	11455
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11822243	1245289	13067532
	TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH	11822243	1245289	13067532
DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	1972864	0	1972864
	21-SUPPLIES AND MATERIALS	413071	0	413071
	28-PROFESSIONAL SERVICES	9350	0	9350
	47-HIRING OF TRANSPORT VEHICLES	23000	0	23000
	TOTAL FOR MH- 2015-ELECTIONS	2418285	0	2418285
	TOTAL FOR DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR	2418285	0	2418285
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	4649858	381608	5031466
	11-DOMESTIC TRAVEL EXPENSES	1100	0	1100
	13-OFFICE EXPENSES	231443	34815	266258
	14-RENT, RATES AND TAXES	11350	0	11350
	16-PUBLICATIONS	400212	4131941	4532153
	21-SUPPLIES AND MATERIALS	287041	187379	474420
	28-PROFESSIONAL SERVICES	585555	485546	1071101
	47-HIRING OF TRANSPORT VEHICLES	603583	1515048	2118631
	91-MEDICAL REIMBURSEMENT	24036	0	24036
	92-TELEPHONE	11465	1049	12514
	93-ELECTRICITY CHARGES	58947	0	58947
	TOTAL FOR MH- 2015-ELECTIONS	6864590	6737386	13601976
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA	6864590	6737386	13601976
DDO- ADDITIONAL DEPUTY COMMISSIONER (GENERAL) PATIALA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	11548	11548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11548	11548
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (GENERAL) PATIALA PATIALA	0	11548	11548
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	159000	0	159000
	21-SUPPLIES AND MATERIALS	199175	0	199175
	47-HIRING OF TRANSPORT VEHICLES	594500	0	594500
	TOTAL FOR MH- 2015-ELECTIONS	952675	0	952675
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	53-MAJOR WORKS	28850000	0	28850000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	28850000	0	28850000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR	29802675	0	29802675
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	2138285	0	2138285
	21-SUPPLIES AND MATERIALS	523900	765	524665
	28-PROFESSIONAL SERVICES	0	850	850
	TOTAL FOR MH- 2015-ELECTIONS	2662185	1615	2663800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR	2662185	201615	2863800
DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	928910	0	928910
	21-SUPPLIES AND MATERIALS	1304325	10075	1314400

	28-PROFESSIONAL SERVICES	19550	11050	30600
	47-HIRING OF TRANSPORT VEHICLES	3268025	34500	3302525
TOTAL FOR MH- 2015-ELECTIONS		5520810	55625	5576435
TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR		5520810	55625	5576435
DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	3454455	0	3454455
	21-SUPPLIES AND MATERIALS	0	547923	547923
	28-PROFESSIONAL SERVICES	67630	354000	421630
	47-HIRING OF TRANSPORT VEHICLES	1414500	207000	1621500
TOTAL FOR MH- 2015-ELECTIONS		4936585	1108923	6045508
TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR		4936585	1108923	6045508
DDO- ADEO ADEO FOR DEPUTY COMMISSIONER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	3287	3287
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	3287	3287
TOTAL FOR DDO- ADEO ADEO FOR DEPUTY COMMISSIONER, JALANDHAR JALANDHAR		0	3287	3287
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	7468129	0	7468129
	21-SUPPLIES AND MATERIALS	939300	0	939300
	28-PROFESSIONAL SERVICES	74360	64900	139260
	47-HIRING OF TRANSPORT VEHICLES	3487375	650525	4137900
TOTAL FOR MH- 2015-ELECTIONS		11969164	715425	12684589
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER				
AMRITSAR		11969164	715425	12684589
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	339600	501469	841069
	21-SUPPLIES AND MATERIALS	429448	0	429448

	28-PROFESSIONAL SERVICES	25500	0	25500
	47-HIRING OF TRANSPORT VEHICLES	1058000	45350	1103350
TOTAL FOR MH- 2015-ELECTIONS		1852548	546819	2399367
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA		1852548	546819	2399367
DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	3409640	0	3409640
	21-SUPPLIES AND MATERIALS	631625	0	631625
	28-PROFESSIONAL SERVICES	55250	0	55250
	47-HIRING OF TRANSPORT VEHICLES	1864977	0	1864977
TOTAL FOR MH- 2015-ELECTIONS		5961492	0	5961492
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA		5961492	0	5961492
DDO- ADEO FOR DEPUTY COMMISSIONER FEROPUR FEROPUR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	392764	0	392764
	08-HIRING OF VEHICLES FOR OFFICE USE	75600	0	75600
	10-POL OF OFFICE VEHICLES	127538	0	127538
	13-OFFICE EXPENSES	138291	0	138291
	16-PUBLICATIONS	425400	0	425400
	21-SUPPLIES AND MATERIALS	531650	0	531650
	28-PROFESSIONAL SERVICES	166944	0	166944
	47-HIRING OF TRANSPORT VEHICLES	1435668	0	1435668
	93-ELECTRICITY CHARGES	28326	0	28326
TOTAL FOR MH- 2015-ELECTIONS		3322181	0	3322181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2104973	0	2104973
	02-WAGES	10900	0	10900
	04-PENSIONARY CHARGES	42400	0	42400
	06-SOCIAL ASSISTANCE	157333500	0	157333500

	11-DOMESTIC TRAVEL EXPENSES	1009	0	1009
	13-OFFICE EXPENSES	11550	0	11550
	28-PROFESSIONAL SERVICES	124000	0	124000
	50-OTHER CHARGES	600000	0	600000
	91-MEDICAL REIMBURSEMENT	1766375	0	1766375
	92-TELEPHONE	4163	0	4163
	93-ELECTRICITY CHARGES	21761	0	21761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	162020631	0	162020631
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	165342812	0	165342812
DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	47-HIRING OF TRANSPORT VEHICLES	1000500	0	1000500
	TOTAL FOR MH- 2015-ELECTIONS	1000500	0	1000500
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR	1000500	0	1000500
DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	746725	61065	807790
	21-SUPPLIES AND MATERIALS	911294	1258277	2169571
	28-PROFESSIONAL SERVICES	0	887933	887933
	47-HIRING OF TRANSPORT VEHICLES	0	1568491	1568491
	TOTAL FOR MH- 2015-ELECTIONS	1658019	3775766	5433785
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA	1658019	3775766	5433785
DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	01-SALARIES	34315140	3749923	38065063
	08-HIRING OF VEHICLES FOR OFFICE USE	1641488	70857	1712345
	09-REPAIR AND MAINTENANCE OF STAFF CARS	147638	52249	199887
	10-POL OF OFFICE VEHICLES	756583	75746	832329
	11-DOMESTIC TRAVEL EXPENSES	51818	12053	63871

	13-OFFICE EXPENSES	197466729	61353219	258819948
	16-PUBLICATIONS	197864644	23443895	221308539
	17-HOSPITALITY AND ENTERTAINMENT	1549917	37698	1587615
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	306533	903429	1209962
	21-SUPPLIES AND MATERIALS	188733504	12165517	200899021
	26-ADVERTISING AND PUBLICITY	27396946	471154	27868100
	28-PROFESSIONAL SERVICES	22206912	45714092	67921004
	50-OTHER CHARGES	30076	0	30076
	91-MEDICAL REIMBURSEMENT	177786	155747	333533
	92-TELEPHONE	867388	63056	930444
	93-ELECTRICITY CHARGES	1150909	139406	1290315
	94-WATER CHARGES	239615	52074	291689
	TOTAL FOR MH- 2015-ELECTIONS	674903626	148460115	823363741
	TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH	674903626	148460115	823363741
DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	01-SALARIES	13300076	1255515	14555591
	08-HIRING OF VEHICLES FOR OFFICE USE	363662	45780	409442
	09-REPAIR AND MAINTENANCE OF STAFF CARS	58935	0	58935
	10-POL OF OFFICE VEHICLES	362029	33872	395901
	13-OFFICE EXPENSES	1794404	1569430	3363834
	16-PUBLICATIONS	3833298	0	3833298
	21-SUPPLIES AND MATERIALS	8687521	0	8687521
	26-ADVERTISING AND PUBLICITY	1857792	0	1857792
	47-HIRING OF TRANSPORT VEHICLES	13250	0	13250
	50-OTHER CHARGES	50000	0	50000
	91-MEDICAL REIMBURSEMENT	77176	0	77176

	92-TELEPHONE	93264	7460	100724
	93-ELECTRICITY CHARGES	223597	37383	260980
	94-WATER CHARGES	23636	1077	24713
TOTAL FOR MH- 2015-ELECTIONS		30738640	2950517	33689157
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH		30738640	2950517	33689157
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	2038833	0	2038833
	21-SUPPLIES AND MATERIALS	696725	47275	744000
	28-PROFESSIONAL SERVICES	5100	51850	56950
	47-HIRING OF TRANSPORT VEHICLES	1887505	126500	2014005
TOTAL FOR MH- 2015-ELECTIONS		4628163	225625	4853788
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		4628163	225625	4853788
DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA Major Head- 2015-ELECTIONS				
	01-SALARIES	780196	0	780196
	08-HIRING OF VEHICLES FOR OFFICE USE	56552	0	56552
	10-POL OF OFFICE VEHICLES	1625960	0	1625960
	13-OFFICE EXPENSES	2277758	0	2277758
	16-PUBLICATIONS	108560	0	108560
	21-SUPPLIES AND MATERIALS	172876	0	172876
	26-ADVERTISING AND PUBLICITY	47776	0	47776
	28-PROFESSIONAL SERVICES	663644	2550	666194
	47-HIRING OF TRANSPORT VEHICLES	2645450	330560	2976010
	92-TELEPHONE	4897	0	4897
	93-ELECTRICITY CHARGES	94754	0	94754
TOTAL FOR MH- 2015-ELECTIONS		8478423	333110	8811533
TOTAL FOR DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA		8478423	333110	8811533
DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA				

Major Head- 2015-ELECTIONS

16-PUBLICATIONS	2366303	91221	2457524
21-SUPPLIES AND MATERIALS	162762	367780	530542
28-PROFESSIONAL SERVICES	129200	0	129200
47-HIRING OF TRANSPORT VEHICLES	574256	713790	1288046
TOTAL FOR MH- 2015-ELECTIONS	3232521	1172791	4405312
TOTAL FOR DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA	3232521	1172791	4405312

DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA

Major Head- 2015-ELECTIONS

01-SALARIES	9139119	762126	9901245
08-HIRING OF VEHICLES FOR OFFICE USE	15242753	2400	15245153
10-POL OF OFFICE VEHICLES	28445880	0	28445880
11-DOMESTIC TRAVEL EXPENSES	2900	1860	4760
13-OFFICE EXPENSES	43420732	805664	44226396
16-PUBLICATIONS	712177	2902	715079
17-HOSPITALITY AND ENTERTAINMENT	39647	0	39647
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	245092	15492	260584
21-SUPPLIES AND MATERIALS	3493649	0	3493649
26-ADVERTISING AND PUBLICITY	1178241	0	1178241
28-PROFESSIONAL SERVICES	50967961	17654042	68622003
47-HIRING OF TRANSPORT VEHICLES	12122563	11840	12134403
50-OTHER CHARGES	2828580	0	2828580
91-MEDICAL REIMBURSEMENT	9709	0	9709
92-TELEPHONE	441242	10825	452067
93-ELECTRICITY CHARGES	483937	0	483937
94-WATER CHARGES	15275	0	15275
TOTAL FOR MH- 2015-ELECTIONS	168789457	19267151	188056608

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

13-OFFICE EXPENSES	0	21588	21588

	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	21588	21588
	TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA	168789457	19288739	188078196
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	5832829	556796	6389625
	08-HIRING OF VEHICLES FOR OFFICE USE	11644914	36000	11680914
	10-POL OF OFFICE VEHICLES	11902456	0	11902456
	11-DOMESTIC TRAVEL EXPENSES	6210	2080	8290
	13-OFFICE EXPENSES	35979171	1131352	37110523
	16-PUBLICATIONS	2756353	947233	3703586
	17-HOSPITALITY AND ENTERTAINMENT	1929708	0	1929708
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1205780	0	1205780
	21-SUPPLIES AND MATERIALS	1624099	0	1624099
	26-ADVERTISING AND PUBLICITY	592650	0	592650
	28-PROFESSIONAL SERVICES	32364152	10836389	43200541
	47-HIRING OF TRANSPORT VEHICLES	7113427	0	7113427
	50-OTHER CHARGES	3589129	0	3589129
	91-MEDICAL REIMBURSEMENT	11340	0	11340
	92-TELEPHONE	32550	55974	88524
	93-ELECTRICITY CHARGES	201687	4821	206508
	TOTAL FOR MH- 2015-ELECTIONS	116786455	13570645	130357100
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	283026	366667	649693
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	283026	366667	649693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	57871	28215	86086
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57871	28215	86086
	TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR	117127352	13965527	131092879
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA				

Major Head- 2015-ELECTIONS

01-SALARIES	3952132	368100	4320232
08-HIRING OF VEHICLES FOR OFFICE USE	8916265	41775	8958040
10-POL OF OFFICE VEHICLES	9202534	0	9202534
11-DOMESTIC TRAVEL EXPENSES	4880	1120	6000
13-OFFICE EXPENSES	23492571	917532	24410103
16-PUBLICATIONS	934531	0	934531
17-HOSPITALITY AND ENTERTAINMENT	190731	0	190731
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	68300	0	68300
21-SUPPLIES AND MATERIALS	1444420	238168	1682588
26-ADVERTISING AND PUBLICITY	142043	0	142043
28-PROFESSIONAL SERVICES	15144691	9424523	24569214
47-HIRING OF TRANSPORT VEHICLES	6463178	33480	6496658
50-OTHER CHARGES	1461780	0	1461780
91-MEDICAL REIMBURSEMENT	105942	0	105942
92-TELEPHONE	104596	0	104596
93-ELECTRICITY CHARGES	266577	50515	317092
TOTAL FOR MH- 2015-ELECTIONS	71895171	11075213	82970384
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA	71895171	11075213	82970384

DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA

Major Head- 2015-ELECTIONS

01-SALARIES	2187385	184256	2371641
08-HIRING OF VEHICLES FOR OFFICE USE	4126042	3700	4129742
10-POL OF OFFICE VEHICLES	3576473	0	3576473
13-OFFICE EXPENSES	10746356	8820	10755176
16-PUBLICATIONS	96317	0	96317
17-HOSPITALITY AND ENTERTAINMENT	31925	0	31925
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	93453	0	93453

	21-SUPPLIES AND MATERIALS	271231	0	271231
	26-ADVERTISING AND PUBLICITY	119724	0	119724
	28-PROFESSIONAL SERVICES	13828924	3310113	17139037
	47-HIRING OF TRANSPORT VEHICLES	2694118	0	2694118
	50-OTHER CHARGES	2084163	0	2084163
	92-TELEPHONE	72211	0	72211
	93-ELECTRICITY CHARGES	109750	0	109750
	TOTAL FOR MH- 2015-ELECTIONS	40038072	3506889	43544961
	TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA	40038072	3506889	43544961
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	5069006	448308	5517314
	08-HIRING OF VEHICLES FOR OFFICE USE	10639200	0	10639200
	10-POL OF OFFICE VEHICLES	9489446	0	9489446
	13-OFFICE EXPENSES	24195264	12182	24207446
	16-PUBLICATIONS	465557	0	465557
	17-HOSPITALITY AND ENTERTAINMENT	30583	0	30583
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	302260	0	302260
	21-SUPPLIES AND MATERIALS	2357838	0	2357838
	26-ADVERTISING AND PUBLICITY	995748	0	995748
	28-PROFESSIONAL SERVICES	33273860	2034888	35308748
	47-HIRING OF TRANSPORT VEHICLES	6265015	0	6265015
	50-OTHER CHARGES	789392	0	789392
	92-TELEPHONE	271179	0	271179
	93-ELECTRICITY CHARGES	219860	0	219860
	TOTAL FOR MH- 2015-ELECTIONS	94364208	2495378	96859586
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION			
	OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR	94364208	2495378	96859586
DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA				

Major Head- 2015-ELECTIONS

01-SALARIES	4654396	536496	5190892
08-HIRING OF VEHICLES FOR OFFICE USE	7410941	0	7410941
10-POL OF OFFICE VEHICLES	9093289	0	9093289
11-DOMESTIC TRAVEL EXPENSES	2760	1310	4070
13-OFFICE EXPENSES	15658222	2038326	17696548
16-PUBLICATIONS	343656	0	343656
17-HOSPITALITY AND ENTERTAINMENT	34892	0	34892
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	308728	12000	320728
21-SUPPLIES AND MATERIALS	3912869	0	3912869
26-ADVERTISING AND PUBLICITY	146084	0	146084
28-PROFESSIONAL SERVICES	27951805	566838	28518643
47-HIRING OF TRANSPORT VEHICLES	7820827	194328	8015155
50-OTHER CHARGES	2100000	0	2100000
92-TELEPHONE	231837	0	231837
93-ELECTRICITY CHARGES	321816	0	321816

TOTAL FOR MH- 2015-ELECTIONS	79992122	3349298	83341420
TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA	79992122	3349298	83341420

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR

Major Head- 2015-ELECTIONS

01-SALARIES	2518240	258500	2776740
08-HIRING OF VEHICLES FOR OFFICE USE	4761094	0	4761094
10-POL OF OFFICE VEHICLES	4421164	0	4421164
13-OFFICE EXPENSES	17023117	148120	17171237
16-PUBLICATIONS	2179202	0	2179202
17-HOSPITALITY AND ENTERTAINMENT	34380	0	34380
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	150143	0	150143
21-SUPPLIES AND MATERIALS	9736769	0	9736769

	26-ADVERTISING AND PUBLICITY	530310	0	530310
	28-PROFESSIONAL SERVICES	30173874	77725	30251599
	47-HIRING OF TRANSPORT VEHICLES	4320332	1390214	5710546
	92-TELEPHONE	133481	0	133481
	93-ELECTRICITY CHARGES	228697	0	228697
TOTAL FOR MH- 2015-ELECTIONS		76210803	1874559	78085362
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR		76210803	1874559	78085362
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	8615461	812339	9427800
	08-HIRING OF VEHICLES FOR OFFICE USE	19069644	0	19069644
	10-POL OF OFFICE VEHICLES	14133588	0	14133588
	11-DOMESTIC TRAVEL EXPENSES	4990	4660	9650
	13-OFFICE EXPENSES	28296141	535190	28831331
	16-PUBLICATIONS	7932228	0	7932228
	17-HOSPITALITY AND ENTERTAINMENT	517470	0	517470
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1223790	51717	1275507
	21-SUPPLIES AND MATERIALS	22501367	0	22501367
	26-ADVERTISING AND PUBLICITY	1407812	0	1407812
	28-PROFESSIONAL SERVICES	64853503	20517216	85370719
	47-HIRING OF TRANSPORT VEHICLES	24585585	0	24585585
	50-OTHER CHARGES	4809534	1500000	6309534
	91-MEDICAL REIMBURSEMENT	31070	29430	60500
	92-TELEPHONE	1433667	5782	1439449
	93-ELECTRICITY CHARGES	253517	30402	283919
TOTAL FOR MH- 2015-ELECTIONS		199669367	23486736	223156103
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR		199669367	23486736	223156103
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA				

Major Head- 2015-ELECTIONS

01-SALARIES	10623129	985068	11608197
08-HIRING OF VEHICLES FOR OFFICE USE	26122766	0	26122766
10-POL OF OFFICE VEHICLES	36408778	0	36408778
11-DOMESTIC TRAVEL EXPENSES	5820	370	6190
13-OFFICE EXPENSES	91829580	2382429	94212009
16-PUBLICATIONS	1548815	0	1548815
17-HOSPITALITY AND ENTERTAINMENT	28411	0	28411
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1628737	418873	2047610
21-SUPPLIES AND MATERIALS	8485228	0	8485228
26-ADVERTISING AND PUBLICITY	455230	0	455230
28-PROFESSIONAL SERVICES	132920098	17637982	150558080
47-HIRING OF TRANSPORT VEHICLES	26214391	648866	26863257
50-OTHER CHARGES	2632758	0	2632758
91-MEDICAL REIMBURSEMENT	19900	4080	23980
92-TELEPHONE	134164	0	134164
93-ELECTRICITY CHARGES	9187	0	9187
TOTAL FOR MH- 2015-ELECTIONS	339066992	22077668	361144660

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	37049	0	37049
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37049	0	37049
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA	339104041	22077668	361181709

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA

Major Head- 2015-ELECTIONS

01-SALARIES	5441978	481368	5923346
08-HIRING OF VEHICLES FOR OFFICE USE	7002872	0	7002872
10-POL OF OFFICE VEHICLES	14277862	0	14277862
11-DOMESTIC TRAVEL EXPENSES	2290	0	2290
13-OFFICE EXPENSES	9751893	1054982	10806875

	16-PUBLICATIONS	527761	0	527761
	17-HOSPITALITY AND ENTERTAINMENT	2320	0	2320
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	119085	0	119085
	21-SUPPLIES AND MATERIALS	2938675	0	2938675
	26-ADVERTISING AND PUBLICITY	706395	0	706395
	28-PROFESSIONAL SERVICES	24126205	1867358	25993563
	47-HIRING OF TRANSPORT VEHICLES	4155311	0	4155311
	50-OTHER CHARGES	853057	0	853057
	91-MEDICAL REIMBURSEMENT	11577	0	11577
	92-TELEPHONE	40501	0	40501
	93-ELECTRICITY CHARGES	275249	0	275249
TOTAL FOR MH- 2015-ELECTIONS		70233031	3403708	73636739
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16000	0	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA		70249031	3403708	73652739
DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	16114402	1560748	17675150
	08-HIRING OF VEHICLES FOR OFFICE USE	17679293	19600	17698893
	10-POL OF OFFICE VEHICLES	22318059	0	22318059
	13-OFFICE EXPENSES	44600197	2979987	47580184
	16-PUBLICATIONS	851348	0	851348
	17-HOSPITALITY AND ENTERTAINMENT	4361534	7791	4369325
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2865985	0	2865985
	21-SUPPLIES AND MATERIALS	37412671	0	37412671
	26-ADVERTISING AND PUBLICITY	7682437	0	7682437
	28-PROFESSIONAL SERVICES	73191616	18665954	91857570

	47-HIRING OF TRANSPORT VEHICLES	18875997	5000	18880997
	50-OTHER CHARGES	1174685	0	1174685
	91-MEDICAL REIMBURSEMENT	23280	0	23280
	92-TELEPHONE	387892	10984	398876
	93-ELECTRICITY CHARGES	89267	0	89267
TOTAL FOR MH- 2015-ELECTIONS		247628663	23250064	270878727
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	1133814	0	1133814
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		1133814	0	1133814
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR		248762477	23250064	272012541
DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT				
Major Head- 2015-ELECTIONS				
	01-SALARIES	6286428	589120	6875548
	08-HIRING OF VEHICLES FOR OFFICE USE	8949340	0	8949340
	10-POL OF OFFICE VEHICLES	11616326	8799	11625125
	11-DOMESTIC TRAVEL EXPENSES	6880	1560	8440
	13-OFFICE EXPENSES	24614372	912433	25526805
	16-PUBLICATIONS	334847	0	334847
	17-HOSPITALITY AND ENTERTAINMENT	215934	0	215934
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	387733	0	387733
	21-SUPPLIES AND MATERIALS	1005713	0	1005713
	26-ADVERTISING AND PUBLICITY	358173	0	358173
	28-PROFESSIONAL SERVICES	36103811	1539655	37643466
	47-HIRING OF TRANSPORT VEHICLES	3282283	0	3282283
	50-OTHER CHARGES	773750	0	773750
	91-MEDICAL REIMBURSEMENT	17877	0	17877
	92-TELEPHONE	394195	0	394195
	93-ELECTRICITY CHARGES	134820	0	134820
	94-WATER CHARGES	3969	3120	7089

TOTAL FOR MH- 2015-ELECTIONS		94486451	3054687	97541138
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT		94486451	3054687	97541138
DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN				
Major Head- 2015-ELECTIONS				
	01-SALARIES	5339159	439625	5778784
	08-HIRING OF VEHICLES FOR OFFICE USE	12496857	14000	12510857
	10-POL OF OFFICE VEHICLES	16216783	14805	16231588
	11-DOMESTIC TRAVEL EXPENSES	10820	13903	24723
	13-OFFICE EXPENSES	37274000	7765	37281765
	16-PUBLICATIONS	470500	0	470500
	17-HOSPITALITY AND ENTERTAINMENT	28270	0	28270
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	138525	0	138525
	21-SUPPLIES AND MATERIALS	13728881	0	13728881
	26-ADVERTISING AND PUBLICITY	1573074	0	1573074
	28-PROFESSIONAL SERVICES	27928273	11112027	39040300
	47-HIRING OF TRANSPORT VEHICLES	6362365	0	6362365
	50-OTHER CHARGES	1908505	0	1908505
	91-MEDICAL REIMBURSEMENT	224676	0	224676
	92-TELEPHONE	127377	0	127377
	93-ELECTRICITY CHARGES	40000	0	40000
TOTAL FOR MH- 2015-ELECTIONS		123868065	11602125	135470190
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN		123868065	11602125	135470190
DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	5579106	512368	6091474
	02-WAGES	48899	0	48899
	08-HIRING OF VEHICLES FOR OFFICE USE	7751789	47312	7799101
	10-POL OF OFFICE VEHICLES	13051241	99400	13150641
	11-DOMESTIC TRAVEL EXPENSES	7900	3010	10910

	13-OFFICE EXPENSES	16478305	1629145	18107450
	16-PUBLICATIONS	642517	27500	670017
	17-HOSPITALITY AND ENTERTAINMENT	358177	23104	381281
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	111263	0	111263
	21-SUPPLIES AND MATERIALS	2760430	0	2760430
	26-ADVERTISING AND PUBLICITY	384568	13512	398080
	28-PROFESSIONAL SERVICES	24148658	6869090	31017748
	47-HIRING OF TRANSPORT VEHICLES	5323533	0	5323533
	50-OTHER CHARGES	2100000	0	2100000
	92-TELEPHONE	262301	7549	269850
	93-ELECTRICITY CHARGES	299716	0	299716
	TOTAL FOR MH- 2015-ELECTIONS	79308403	9231990	88540393
	TOTAL FOR DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR	79308403	9231990	88540393
DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI				
Major Head- 2015-ELECTIONS				
	01-SALARIES	5207905	495636	5703541
	08-HIRING OF VEHICLES FOR OFFICE USE	7346785	4620	7351405
	10-POL OF OFFICE VEHICLES	3269770	0	3269770
	11-DOMESTIC TRAVEL EXPENSES	0	720	720
	13-OFFICE EXPENSES	18698408	319907	19018315
	16-PUBLICATIONS	2202260	141892	2344152
	17-HOSPITALITY AND ENTERTAINMENT	11200	0	11200
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	153831	31456	185287
	21-SUPPLIES AND MATERIALS	5782020	0	5782020
	26-ADVERTISING AND PUBLICITY	914483	0	914483
	28-PROFESSIONAL SERVICES	30711100	171373	30882473
	47-HIRING OF TRANSPORT VEHICLES	9687071	0	9687071

	50-OTHER CHARGES	2204576	0	2204576
	91-MEDICAL REIMBURSEMENT	12125	0	12125
	92-TELEPHONE	125003	0	125003
	93-ELECTRICITY CHARGES	260296	0	260296
	TOTAL FOR MH- 2015-ELECTIONS	86586833	1165604	87752437
	TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI	86586833	1165604	87752437
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				
	01-SALARIES	4682468	425800	5108268
	08-HIRING OF VEHICLES FOR OFFICE USE	6277857	2200	6280057
	10-POL OF OFFICE VEHICLES	5409098	0	5409098
	13-OFFICE EXPENSES	18496361	5102	18501463
	16-PUBLICATIONS	209830	0	209830
	17-HOSPITALITY AND ENTERTAINMENT	29525	0	29525
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	82499	14901	97400
	21-SUPPLIES AND MATERIALS	493943	0	493943
	26-ADVERTISING AND PUBLICITY	11038	0	11038
	28-PROFESSIONAL SERVICES	20589969	4603227	25193196
	47-HIRING OF TRANSPORT VEHICLES	4251200	0	4251200
	50-OTHER CHARGES	599676	0	599676
	92-TELEPHONE	482254	5082	487336
	93-ELECTRICITY CHARGES	268185	0	268185
	TOTAL FOR MH- 2015-ELECTIONS	61883903	5056312	66940215
	TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	61883903	5056312	66940215
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	16376216	1640904	18017120

	08-HIRING OF VEHICLES FOR OFFICE USE	47287575	152216	47439791
	10-POL OF OFFICE VEHICLES	47715430	1638154	49353584
	13-OFFICE EXPENSES	69894979	3715067	73610046
	16-PUBLICATIONS	10553208	0	10553208
	17-HOSPITALITY AND ENTERTAINMENT	510090	277705	787795
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1060089	64151	1124240
	21-SUPPLIES AND MATERIALS	31154403	1164842	32319245
	26-ADVERTISING AND PUBLICITY	3525498	0	3525498
	28-PROFESSIONAL SERVICES	79969527	11767579	91737106
	47-HIRING OF TRANSPORT VEHICLES	18094267	1618023	19712290
	50-OTHER CHARGES	4305998	0	4305998
	92-TELEPHONE	1537377	0	1537377
	93-ELECTRICITY CHARGES	511300	0	511300
	TOTAL FOR MH- 2015-ELECTIONS	332495957	22038641	354534598
	TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR	332495957	22038641	354534598
DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	6099472	563128	6662600
	08-HIRING OF VEHICLES FOR OFFICE USE	19778956	0	19778956
	10-POL OF OFFICE VEHICLES	15616391	0	15616391
	11-DOMESTIC TRAVEL EXPENSES	4400	4740	9140
	13-OFFICE EXPENSES	53208381	6764	53215145
	16-PUBLICATIONS	352378	0	352378
	17-HOSPITALITY AND ENTERTAINMENT	33515	0	33515
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	146420	0	146420
	21-SUPPLIES AND MATERIALS	3826547	0	3826547
	26-ADVERTISING AND PUBLICITY	1418862	0	1418862
	28-PROFESSIONAL SERVICES	37973367	10811462	48784829

	47-HIRING OF TRANSPORT VEHICLES	6138292	0	6138292
	50-OTHER CHARGES	2100000	0	2100000
	91-MEDICAL REIMBURSEMENT	62653	0	62653
	92-TELEPHONE	505290	0	505290
	93-ELECTRICITY CHARGES	181314	0	181314
	TOTAL FOR MH- 2015-ELECTIONS	147446238	11386094	158832332
	TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA	147446238	11386094	158832332
DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	7160468	1132736	8293204
	08-HIRING OF VEHICLES FOR OFFICE USE	21430475	797775	22228250
	10-POL OF OFFICE VEHICLES	13402777	0	13402777
	13-OFFICE EXPENSES	66744532	500563	67245095
	16-PUBLICATIONS	7841915	39294	7881209
	17-HOSPITALITY AND ENTERTAINMENT	37950	0	37950
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	303000	0	303000
	21-SUPPLIES AND MATERIALS	9501357	0	9501357
	26-ADVERTISING AND PUBLICITY	6012334	0	6012334
	27-MINOR WORKS	196104	0	196104
	28-PROFESSIONAL SERVICES	46043798	17941714	63985512
	47-HIRING OF TRANSPORT VEHICLES	13217178	0	13217178
	50-OTHER CHARGES	565817	0	565817
	91-MEDICAL REIMBURSEMENT	55980	0	55980
	92-TELEPHONE	1872771	0	1872771
	93-ELECTRICITY CHARGES	261679	0	261679
	TOTAL FOR MH- 2015-ELECTIONS	194648135	20412082	215060217
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	13-OFFICE EXPENSES	0	10000	10000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	10000	10000

TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR	194648135	20422082	215070217
DDO- THE ADDITIONAL DISTRICT ELECTION OFFICER FEROZEPUR FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	0	35586	35586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	35586	235586
TOTAL FOR DDO- THE ADDITIONAL DISTRICT ELECTION OFFICER FEROZEPUR FEROZEPUR	200000	35586	235586
TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH	5048672504	648215564	5696888068
TOTAL FOR DEPT- ELECTIONS	5048672504	648215564	5696888068
Dept- ELECTRICAL INSPECTORATE			
CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA			
DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA			
Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES			
01-SALARIES	20859856	1873729	22733585
09-REPAIR AND MAINTENANCE OF STAFF CARS	8095	0	8095
10-POL OF OFFICE VEHICLES	33264	3796	37060
11-DOMESTIC TRAVEL EXPENSES	102690	5404	108094
13-OFFICE EXPENSES	2423652	8142	2431794
17-HOSPITALITY AND ENTERTAINMENT	11907	1815	13722
30-OTHER CONTRACTUAL SERVICES	197494	33174	230668
70-DEDUCT-RECOVERIES	28740	0	28740
91-MEDICAL REIMBURSEMENT	192114	10749	202863
92-TELEPHONE	31659	3314	34973
93-ELECTRICITY CHARGES	5040877050	0	5040877050
TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	5064766521	1940123	5066706644
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	1067247	37691	1104938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1067247	37691	1104938

TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA				
PATIALA		5065833768	1977814	5067811582
TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA		5065833768	1977814	5067811582
TOTAL FOR DEPT- ELECTRICAL INSPECTORATE		5065833768	1977814	5067811582
Dept- EXCISE AND TAXATION				
CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	14058076	1523215	15581291
	13-OFFICE EXPENSES	64114	54940	119054
	91-MEDICAL REIMBURSEMENT	353474	1800	355274
	92-TELEPHONE	6462	946	7408
	93-ELECTRICITY CHARGES	151247	12756	164003
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		14633373	1593657	16227030
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA		14633373	1593657	16227030
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	35183793	3131480	38315273
	08-HIRING OF VEHICLES FOR OFFICE USE	1318020	330270	1648290
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2650	5330	7980
	10-POL OF OFFICE VEHICLES	38498	36403	74901
	13-OFFICE EXPENSES	98821	5400	104221
	91-MEDICAL REIMBURSEMENT	127347	30314	157661
TOTAL FOR MH- 2039-STATE EXCISE		36769129	3539197	40308326
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	3507718	255406	3763124
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3507718	255406	3763124
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	01-SALARIES	34155361	4080394	38235755
	08-HIRING OF VEHICLES FOR OFFICE USE	387800	186460	574260
	09-REPAIR AND MAINTENANCE OF STAFF CARS	200211	4454	204665
	10-POL OF OFFICE VEHICLES	854077	24619	878696
	13-OFFICE EXPENSES	395470	100573	496043
	14-RENT, RATES AND TAXES	310500	0	310500
	91-MEDICAL REIMBURSEMENT	269276	13178	282454
	92-TELEPHONE	12421	760	13181
	93-ELECTRICITY CHARGES	591802	0	591802
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	37176918	4410438	41587356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2082494	85564	2168058
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2082494	85564	2168058
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA	79536259	8290605	87826864
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	18912473	1671436	20583909
	91-MEDICAL REIMBURSEMENT	20932	0	20932
	93-ELECTRICITY CHARGES	3324180	0	3324180
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	22257585	1671436	23929021
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	37058696	3384756	40443452
	08-HIRING OF VEHICLES FOR OFFICE USE	868590	117729	986319
	09-REPAIR AND MAINTENANCE OF STAFF CARS	59403	0	59403
	10-POL OF OFFICE VEHICLES	253747	20060	273807
	13-OFFICE EXPENSES	2113916	828744	2942660
	91-MEDICAL REIMBURSEMENT	50984	69256	120240

	92-TELEPHONE	12992	1182	14174
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	40418328	4421727	44840055
	91-MEDICAL REIMBURSEMENT	1311589	273037	1584626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1311589	273037	1584626
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI	63987502	6366200	70353702
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	7160069	516250	7676319
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	7160069	516250	7676319
	01-SALARIES	1700443	479700	2180143
	02-WAGES	24971	1013	25984
	09-REPAIR AND MAINTENANCE OF STAFF CARS	29690	0	29690
	10-POL OF OFFICE VEHICLES	115695	44128	159823
	13-OFFICE EXPENSES	137902	14030	151932
	14-RENT, RATES AND TAXES	731000	0	731000
	27-MINOR WORKS	1744222	0	1744222
	92-TELEPHONE	9442	584	10026
	93-ELECTRICITY CHARGES	132199	0	132199
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4625564	539455	5165019
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR	11785633	1055705	12841338
	01-SALARIES	3031984	0	3031984
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3031984	0	3031984

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR	3031984	0	3031984
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	160714	0	160714
13-OFFICE EXPENSES	11290	0	11290
91-MEDICAL REIMBURSEMENT	2500	0	2500
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	174504	0	174504
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
92-TELEPHONE	709	0	709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	709	0	709
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA	175213	0	175213
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-SALARIES	4292268	302100	4594368
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	4292268	302100	4594368
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	4128584	0	4128584
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	73306	73306
10-POL OF OFFICE VEHICLES	0	360120	360120
13-OFFICE EXPENSES	0	150750	150750
91-MEDICAL REIMBURSEMENT	0	26852	26852
92-TELEPHONE	0	2037	2037
93-ELECTRICITY CHARGES	0	31670	31670
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4128584	644735	4773319
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA	8420852	946835	9367687
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA			

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	10475368	794036	11269404
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		10475368	794036	11269404
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	10122307	1092830	11215137
	09-REPAIR AND MAINTENANCE OF STAFF CARS	92122	10141	102263
	10-POL OF OFFICE VEHICLES	762330	228339	990669
	13-OFFICE EXPENSES	170041	19959	190000
	14-RENT, RATES AND TAXES	0	103500	103500
	91-MEDICAL REIMBURSEMENT	181594	0	181594
	92-TELEPHONE	3984	0	3984
	93-ELECTRICITY CHARGES	117073	0	117073
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		11449451	1454769	12904220
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA		21924819	2248805	24173624
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	8214733	1030820	9245553
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		8214733	1030820	9245553
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	3642788	36704	3679492
	09-REPAIR AND MAINTENANCE OF STAFF CARS	165589	0	165589
	10-POL OF OFFICE VEHICLES	805979	270526	1076505
	13-OFFICE EXPENSES	114778	21991	136769
	26-ADVERTISING AND PUBLICITY	54227	34652	88879
	91-MEDICAL REIMBURSEMENT	102283	0	102283
	92-TELEPHONE	0	353	353
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		4885644	364226	5249870

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	32472	12000	44472
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32472	12000	44472
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING)				
JALANDHAR-I JALANDHAR		13132849	1407046	14539895
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	16232806	2761954	18994760
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		16232806	2761954	18994760
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	46193	47642	93835
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46193	47642	93835
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING)				
JALANDHAR-II JALANDHAR		16278999	2809596	19088595
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	3957808	330338	4288146
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3957808	330338	4288146
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	18290881	2524782	20815663
	09-REPAIR AND MAINTENANCE OF STAFF CARS	333038	20980	354018
	10-POL OF OFFICE VEHICLES	2380738	425879	2806617
	13-OFFICE EXPENSES	164582	150019	314601
	14-RENT, RATES AND TAXES	0	10969517	10969517
	28-PROFESSIONAL SERVICES	1097154	0	1097154
	91-MEDICAL REIMBURSEMENT	19332	0	19332
	93-ELECTRICITY CHARGES	628625	0	628625
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		22914350	14091177	37005527
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	306149	0	306149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	306149	0	306149
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA	27178307	14421515	41599822
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	16261412	1881698	18143110
	93-ELECTRICITY CHARGES	2022470	0	2022470
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	18283882	1881698	20165580
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	17082180	1896582	18978762
	08-HIRING OF VEHICLES FOR OFFICE USE	634300	294500	928800
	13-OFFICE EXPENSES	91779	58034	149813
	26-ADVERTISING AND PUBLICITY	13259	0	13259
	91-MEDICAL REIMBURSEMENT	78260	75265	153525
	92-TELEPHONE	7582	1653	9235
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	17907360	2326034	20233394
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1111951	40645	1152596
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1111951	40645	1152596
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA	37303193	4248377	41551570
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	36607279	3675006	40282285
	08-HIRING OF VEHICLES FOR OFFICE USE	1980000	222000	2202000
	13-OFFICE EXPENSES	82026	2000	84026
	91-MEDICAL REIMBURSEMENT	99827	43442	143269
	TOTAL FOR MH- 2039-STATE EXCISE	38769132	3942448	42711580
Major Head- 2040-TAXES ON SALES, TRADE ETC.				

	01-SALARIES	14257954	752445	15010399
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		14257954	752445	15010399
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	47303707	5036467	52340174
	08-HIRING OF VEHICLES FOR OFFICE USE	945000	126500	1071500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	420623	24307	444930
	10-POL OF OFFICE VEHICLES	1905501	431054	2336555
	13-OFFICE EXPENSES	433519	257328	690847
	14-RENT, RATES AND TAXES	925737	84893	1010630
	27-MINOR WORKS	10890616	0	10890616
	91-MEDICAL REIMBURSEMENT	207516	131919	339435
	92-TELEPHONE	5912	0	5912
	93-ELECTRICITY CHARGES	535880	0	535880
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		63574011	6092468	69666479
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	613520	74062	687582
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		613520	74062	687582
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR		117214617	10861423	128076040
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	36246992	3519720	39766712
	08-HIRING OF VEHICLES FOR OFFICE USE	823520	81500	905020
	09-REPAIR AND MAINTENANCE OF STAFF CARS	53976	0	53976
	10-POL OF OFFICE VEHICLES	272384	24855	297239
	13-OFFICE EXPENSES	105000	52522	157522
	26-ADVERTISING AND PUBLICITY	15368	0	15368
	91-MEDICAL REIMBURSEMENT	64946	330631	395577

TOTAL FOR MH- 2039-STATE EXCISE		37582186	4009228	41591414
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	4837339	406200	5243539
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		4837339	406200	5243539
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	34816683	3355130	38171813
	02-WAGES	120374	23265	143639
	09-REPAIR AND MAINTENANCE OF STAFF CARS	53082	21615	74697
	10-POL OF OFFICE VEHICLES	414068	69948	484016
	13-OFFICE EXPENSES	162188	5950	168138
	91-MEDICAL REIMBURSEMENT	306457	305503	611960
	92-TELEPHONE	2124	531	2655
	93-ELECTRICITY CHARGES	180791	0	180791
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		36055767	3781942	39837709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	9966	0	9966
	50-OTHER CHARGES	30000	0	30000
	91-MEDICAL REIMBURSEMENT	492373	337245	829618
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		532339	337245	869584
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR		79007631	8534615	87542246
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2324716	209170	2533886
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2324716	209170	2533886
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	14973708	1472651	16446359
	02-WAGES	72522	0	72522
	10-POL OF OFFICE VEHICLES	252559	0	252559

	13-OFFICE EXPENSES	65240	17768	83008
	50-OTHER CHARGES	561000	51000	612000
	91-MEDICAL REIMBURSEMENT	62977	36318	99295
	92-TELEPHONE	13673	1181	14854
	93-ELECTRICITY CHARGES	63869	0	63869
	94-WATER CHARGES	53600	0	53600
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	16119148	1578918	17698066
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	118013	34128	152141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118013	34128	152141
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH	18561877	1822216	20384093
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	27430960	2677733	30108693
	08-HIRING OF VEHICLES FOR OFFICE USE	1423850	44900	1468750
	09-REPAIR AND MAINTENANCE OF STAFF CARS	27615	4435	32050
	10-POL OF OFFICE VEHICLES	265929	24593	290522
	13-OFFICE EXPENSES	78820	7305	86125
	91-MEDICAL REIMBURSEMENT	146928	127111	274039
	93-ELECTRICITY CHARGES	350469	0	350469
	TOTAL FOR MH- 2039-STATE EXCISE	29724571	2886077	32610648
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2952388	217428	3169816
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2952388	217428	3169816
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	23709023	1571280	25280303
	08-HIRING OF VEHICLES FOR OFFICE USE	632000	109500	741500

	09-REPAIR AND MAINTENANCE OF STAFF CARS	20120	0	20120
	11-DOMESTIC TRAVEL EXPENSES	0	2220	2220
	13-OFFICE EXPENSES	284983	28346	313329
	14-RENT, RATES AND TAXES	98433	157491	255924
	26-ADVERTISING AND PUBLICITY	9702	0	9702
	91-MEDICAL REIMBURSEMENT	103922	0	103922
	92-TELEPHONE	13584	1060	14644
	93-ELECTRICITY CHARGES	356826	0	356826
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	25228593	1869897	27098490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	478313	3487	481800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	478313	3487	481800
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT	58383865	4976889	63360754
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	3318736	1665480	4984216
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3318736	1665480	4984216
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	21774111	2191961	23966072
	02-WAGES	65014	5399	70413
	08-HIRING OF VEHICLES FOR OFFICE USE	475270	330000	805270
	13-OFFICE EXPENSES	89392	99126	188518
	14-RENT, RATES AND TAXES	901360	296532	1197892
	92-TELEPHONE	3201	265	3466
	93-ELECTRICITY CHARGES	321648	0	321648
	94-WATER CHARGES	2516	823	3339
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	23632512	2924106	26556618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	14965	0	14965

	28-PROFESSIONAL SERVICES	57586	0	57586
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	92820	0	92820
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175371	0	175371
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB				
FATEHGARH SAHIB		27126619	4589586	31716205
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROPUR FEROPUR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	24367656	2317478	26685134
	08-HIRING OF VEHICLES FOR OFFICE USE	472090	84790	556880
	09-REPAIR AND MAINTENANCE OF STAFF CARS	116290	0	116290
	10-POL OF OFFICE VEHICLES	463375	74192	537567
	13-OFFICE EXPENSES	167211	23501	190712
	91-MEDICAL REIMBURSEMENT	71333	0	71333
	93-ELECTRICITY CHARGES	51334	0	51334
TOTAL FOR MH- 2039-STATE EXCISE		25709289	2499961	28209250
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	15687670	1688184	17375854
	91-MEDICAL REIMBURSEMENT	35304	12437	47741
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		15722974	1700621	17423595
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	35603611	2815366	38418977
	08-HIRING OF VEHICLES FOR OFFICE USE	1089500	124400	1213900
	09-REPAIR AND MAINTENANCE OF STAFF CARS	168981	8166	177147
	10-POL OF OFFICE VEHICLES	1002510	124387	1126897
	11-DOMESTIC TRAVEL EXPENSES	0	29730	29730
	13-OFFICE EXPENSES	253594	24314	277908
	14-RENT, RATES AND TAXES	262648	24157	286805

	26-ADVERTISING AND PUBLICITY	0	56115	56115
	27-MINOR WORKS	726586	193832	920418
	91-MEDICAL REIMBURSEMENT	408592	71902	480494
	92-TELEPHONE	17330	353	17683
	93-ELECTRICITY CHARGES	603275	0	603275
	94-WATER CHARGES	14712	0	14712
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		40151339	3472722	43624061
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	138145	241879	380024
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138145	241879	380024
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR		81721747	7915183	89636930
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	32343229	3400116	35743345
	08-HIRING OF VEHICLES FOR OFFICE USE	1619820	154600	1774420
	13-OFFICE EXPENSES	103287	1700	104987
	91-MEDICAL REIMBURSEMENT	87705	374348	462053
TOTAL FOR MH- 2039-STATE EXCISE		34154041	3930764	38084805
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	14949204	2094102	17043306
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		14949204	2094102	17043306
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	38145264	3746216	41891480
	08-HIRING OF VEHICLES FOR OFFICE USE	1465500	135000	1600500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	133116	19620	152736
	10-POL OF OFFICE VEHICLES	798533	124770	923303
	13-OFFICE EXPENSES	499530	229298	728828
	14-RENT, RATES AND TAXES	6421063	2155857	8576920
	17-HOSPITALITY AND ENTERTAINMENT	0	20000	20000

	27-MINOR WORKS	489477	444410	933887
	91-MEDICAL REIMBURSEMENT	417342	42596	459938
	92-TELEPHONE	10619	1032	11651
	93-ELECTRICITY CHARGES	649597	0	649597
	94-WATER CHARGES	3813	0	3813
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		49033854	6918799	55952653
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	385206	0	385206
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		385206	200000	585206
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR		98522305	13143665	111665970
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	15352864	1459514	16812378
	08-HIRING OF VEHICLES FOR OFFICE USE	627000	33000	660000
	13-OFFICE EXPENSES	83349	21200	104549
	91-MEDICAL REIMBURSEMENT	36238	0	36238
TOTAL FOR MH- 2039-STATE EXCISE		16099451	1513714	17613165
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	935785	160130	1095915
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		935785	160130	1095915
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	14960353	1646538	16606891
	08-HIRING OF VEHICLES FOR OFFICE USE	448500	89700	538200
	13-OFFICE EXPENSES	62475	5000	67475
	14-RENT, RATES AND TAXES	9270	0	9270
	26-ADVERTISING AND PUBLICITY	15626	0	15626
	92-TELEPHONE	2156	0	2156
	93-ELECTRICITY CHARGES	811154	0	811154
	94-WATER CHARGES	11521	0	11521

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	16321055	1741238	18062293
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1979426	891760	2871186
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1979426	891760	2871186
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR	35335717	4306842	39642559
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	29546675	2560630	32107305
	08-HIRING OF VEHICLES FOR OFFICE USE	1639335	87300	1726635
	09-REPAIR AND MAINTENANCE OF STAFF CARS	62281	0	62281
	10-POL OF OFFICE VEHICLES	319511	32601	352112
	13-OFFICE EXPENSES	213221	28944	242165
	91-MEDICAL REIMBURSEMENT	88304	0	88304
	TOTAL FOR MH- 2039-STATE EXCISE	31869327	2709475	34578802
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	4264998	258060	4523058
	91-MEDICAL REIMBURSEMENT	13408	93015	106423
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	4278406	351075	4629481
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	38145903	4611944	42757847
	08-HIRING OF VEHICLES FOR OFFICE USE	1843301	264300	2107601
	09-REPAIR AND MAINTENANCE OF STAFF CARS	43997	0	43997
	10-POL OF OFFICE VEHICLES	502631	0	502631
	13-OFFICE EXPENSES	832381	15071	847452
	26-ADVERTISING AND PUBLICITY	4061	0	4061
	91-MEDICAL REIMBURSEMENT	21770	5625	27395
	92-TELEPHONE	3972	0	3972
	93-ELECTRICITY CHARGES	339110	0	339110

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	41737126	4896940	46634066
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	541655	0	541655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	541655	0	541655
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1	78426514	7957490	86384004
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	8574950	0	8574950
	08-HIRING OF VEHICLES FOR OFFICE USE	530304	0	530304
	10-POL OF OFFICE VEHICLES	11695	0	11695
	13-OFFICE EXPENSES	48685	0	48685
	92-TELEPHONE	1059	0	1059
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9166693	0	9166693
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR	9166693	0	9166693
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	11986190	1016832	13003022
	08-HIRING OF VEHICLES FOR OFFICE USE	613200	43800	657000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	55670	0	55670
	10-POL OF OFFICE VEHICLES	84367	18025	102392
	13-OFFICE EXPENSES	105022	9140	114162
	93-ELECTRICITY CHARGES	111296	0	111296
	TOTAL FOR MH- 2039-STATE EXCISE	12955745	1087797	14043542
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	542484	51348	593832
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	542484	51348	593832
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	13948127	1220464	15168591
	02-WAGES	20531	0	20531

	08-HIRING OF VEHICLES FOR OFFICE USE	716955	36500	753455
	13-OFFICE EXPENSES	141529	38295	179824
	91-MEDICAL REIMBURSEMENT	36811	0	36811
	92-TELEPHONE	3327	0	3327
	93-ELECTRICITY CHARGES	260854	0	260854
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		15128134	1295259	16423393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	479473	0	479473
	28-PROFESSIONAL SERVICES	169503	0	169503
	91-MEDICAL REIMBURSEMENT	12850	0	12850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		661826	0	661826
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA		29288189	2434404	31722593
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	37847195	3107988	40955183
	08-HIRING OF VEHICLES FOR OFFICE USE	1498000	434900	1932900
	13-OFFICE EXPENSES	322481	102459	424940
	17-HOSPITALITY AND ENTERTAINMENT	0	19442	19442
	91-MEDICAL REIMBURSEMENT	91041	32446	123487
TOTAL FOR MH- 2039-STATE EXCISE		39758717	3697235	43455952
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	4613438	514942	5128380
	91-MEDICAL REIMBURSEMENT	403021	0	403021
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		5016459	514942	5531401
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	50582976	4278230	54861206
	02-WAGES	55529	0	55529
	08-HIRING OF VEHICLES FOR OFFICE USE	1247226	119400	1366626
	09-REPAIR AND MAINTENANCE OF STAFF CARS	69086	14079	83165

	10-POL OF OFFICE VEHICLES	854407	178316	1032723
	13-OFFICE EXPENSES	252560	14226	266786
	26-ADVERTISING AND PUBLICITY	11344	0	11344
	91-MEDICAL REIMBURSEMENT	794624	19460	814084
	92-TELEPHONE	4936	815	5751
	93-ELECTRICITY CHARGES	334400	0	334400
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	54207088	4624526	58831614
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	344064	199948	544012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	356064	199948	556012
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA	99338328	9036651	108374979
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	4478034	425032	4903066
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	4478034	425032	4903066
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	11176841	1039215	12216056
	08-HIRING OF VEHICLES FOR OFFICE USE	469290	96810	566100
	11-DOMESTIC TRAVEL EXPENSES	7670	0	7670
	13-OFFICE EXPENSES	150186	99366	249552
	14-RENT, RATES AND TAXES	668389	169920	838309
	91-MEDICAL REIMBURSEMENT	278264	26060	304324
	92-TELEPHONE	5462	353	5815
	93-ELECTRICITY CHARGES	325030	0	325030
	94-WATER CHARGES	2577	0	2577
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	13083709	1431724	14515433
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	391854	0	391854

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		591854	0	591854
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA		18153597	1856756	20010353
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	22115969	1976365	24092334
	08-HIRING OF VEHICLES FOR OFFICE USE	471900	42900	514800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	32655	21335	53990
	10-POL OF OFFICE VEHICLES	270896	24881	295777
	13-OFFICE EXPENSES	275781	64181	339962
	91-MEDICAL REIMBURSEMENT	67563	15196	82759
	92-TELEPHONE	6479	619	7098
	93-ELECTRICITY CHARGES	214951	0	214951
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		23456194	2145477	25601671
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA		23456194	2145477	25601671
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	549620901	51384379	601005280
	08-HIRING OF VEHICLES FOR OFFICE USE	1158080	201050	1359130
	09-REPAIR AND MAINTENANCE OF STAFF CARS	529271	231735	761006
	10-POL OF OFFICE VEHICLES	3253079	865271	4118350
	13-OFFICE EXPENSES	1645108	498246	2143354
	26-ADVERTISING AND PUBLICITY	716097	227374	943471
	28-PROFESSIONAL SERVICES	5267492	401264	5668756
	42-LUMP SUM PROVISION	3946	0	3946
	91-MEDICAL REIMBURSEMENT	2714060	108883	2822943
	92-TELEPHONE	115440	9994	125434
TOTAL FOR MH- 2039-STATE EXCISE		565023474	53928196	618951670
Major Head- 2040-TAXES ON SALES, TRADE ETC.				

	01-SALARIES	47279240	5032130	52311370
	13-OFFICE EXPENSES	45000	0	45000
	92-TELEPHONE	32493	15654	48147
	93-ELECTRICITY CHARGES	1558560	596060	2154620
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	48915293	5643844	54559137
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	108076816	3947040	112023856
	02-WAGES	62708	0	62708
	05-REWARDS	3924010	0	3924010
	08-HIRING OF VEHICLES FOR OFFICE USE	1046800	116800	1163600
	09-REPAIR AND MAINTENANCE OF STAFF CARS	234172	0	234172
	10-POL OF OFFICE VEHICLES	1703965	16842	1720807
	13-OFFICE EXPENSES	40164065	50060	40214125
	14-RENT, RATES AND TAXES	3495662	1218991	4714653
	17-HOSPITALITY AND ENTERTAINMENT	80259	0	80259
	26-ADVERTISING AND PUBLICITY	399715	0	399715
	27-MINOR WORKS	3478962	0	3478962
	28-PROFESSIONAL SERVICES	1349692	0	1349692
	91-MEDICAL REIMBURSEMENT	1297578	219982	1517560
	92-TELEPHONE	56811	1087	57898
	93-ELECTRICITY CHARGES	1168912	45148	1214060
	94-WATER CHARGES	27783	0	27783
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	166567910	5615950	172183860
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2566511	241273	2807784
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2566511	241273	2807784
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA	783073188	65429263	848502451
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2039-STATE EXCISE				

	01-SALARIES	34440816	3171070	37611886
	08-HIRING OF VEHICLES FOR OFFICE USE	1083840	48300	1132140
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5630	0	5630
	10-POL OF OFFICE VEHICLES	186310	0	186310
	13-OFFICE EXPENSES	78476	8760	87236
	91-MEDICAL REIMBURSEMENT	204371	0	204371
	93-ELECTRICITY CHARGES	85005	0	85005
TOTAL FOR MH- 2039-STATE EXCISE		36084448	3228130	39312578
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	42238049	3983952	46222001
	02-WAGES	49610	4510	54120
	08-HIRING OF VEHICLES FOR OFFICE USE	732200	82000	814200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	59151	0	59151
	10-POL OF OFFICE VEHICLES	95840	11612	107452
	13-OFFICE EXPENSES	127584	72091	199675
	14-RENT, RATES AND TAXES	2816098	765858	3581956
	50-OTHER CHARGES	56571	0	56571
	91-MEDICAL REIMBURSEMENT	114645	28000	142645
	92-TELEPHONE	1858	0	1858
	93-ELECTRICITY CHARGES	597477	0	597477
	94-WATER CHARGES	44878	0	44878
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		46933961	4948023	51881984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	911506	257303	1168809
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		911506	257303	1168809
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR		83929915	8433456	92363371
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	01-SALARIES	9811761	1600048	11411809
	08-HIRING OF VEHICLES FOR OFFICE USE	495000	45000	540000
	13-OFFICE EXPENSES	209864	9726	219590
	14-RENT, RATES AND TAXES	555000	0	555000
	91-MEDICAL REIMBURSEMENT	0	8766	8766
	92-TELEPHONE	20100	0	20100
	93-ELECTRICITY CHARGES	115948	0	115948
	94-WATER CHARGES	10000	0	10000
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	11217673	1663540	12881213
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN	11217673	1663540	12881213
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	16857360	1952816	18810176
	91-MEDICAL REIMBURSEMENT	14234	241862	256096
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	16871594	2194678	19066272
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	19107190	3124898	22232088
	02-WAGES	5709	0	5709
	08-HIRING OF VEHICLES FOR OFFICE USE	648300	42900	691200
	10-POL OF OFFICE VEHICLES	110177	0	110177
	13-OFFICE EXPENSES	109032	12980	122012
	26-ADVERTISING AND PUBLICITY	13809	0	13809
	91-MEDICAL REIMBURSEMENT	181737	0	181737
	92-TELEPHONE	1385	0	1385
	93-ELECTRICITY CHARGES	676520	0	676520
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	20853859	3180778	24034637
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1119217	0	1119217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1119217	0	1119217

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA		38844670	5375456	44220126
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	36560492	2879941	39440433
	08-HIRING OF VEHICLES FOR OFFICE USE	641419	308500	949919
	10-POL OF OFFICE VEHICLES	52862	0	52862
	13-OFFICE EXPENSES	344791	58204	402995
	14-RENT, RATES AND TAXES	242471	80817	323288
	91-MEDICAL REIMBURSEMENT	37739	0	37739
	92-TELEPHONE	1575	225	1800
	93-ELECTRICITY CHARGES	115998	7544	123542
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		37997347	3335231	41332578
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR		37997347	3335231	41332578
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	53243902	3798337	57042239
	08-HIRING OF VEHICLES FOR OFFICE USE	608900	43500	652400
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5000	13530	18530
	10-POL OF OFFICE VEHICLES	191065	71583	262648
	13-OFFICE EXPENSES	246011	75128	321139
	91-MEDICAL REIMBURSEMENT	80019	26364	106383
	92-TELEPHONE	945	0	945
	93-ELECTRICITY CHARGES	213620	0	213620
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		54589462	4028442	58617904
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA		54589462	4028442	58617904
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA				

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	91-MEDICAL REIMBURSEMENT	79720	0	79720
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		79720	0	79720
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	41717322	3503118	45220440
	02-WAGES	29822	2477	32299
	08-HIRING OF VEHICLES FOR OFFICE USE	464617	39900	504517
	13-OFFICE EXPENSES	169974	26090	196064
	91-MEDICAL REIMBURSEMENT	126710	0	126710
	93-ELECTRICITY CHARGES	67590	0	67590
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		42576035	3571585	46147620
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA		42655755	3571585	46227340
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	7898771	757644	8656415
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30442	0	30442
	10-POL OF OFFICE VEHICLES	247310	66100	313410
	13-OFFICE EXPENSES	70051	7585	77636
	92-TELEPHONE	531	0	531
	93-ELECTRICITY CHARGES	19590	0	19590
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8266695	831329	9098024
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR		8266695	831329	9098024
DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	39339246	3269625	42608871
	08-HIRING OF VEHICLES FOR OFFICE USE	585000	90000	675000

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	21616	0	21616
	10-POL OF OFFICE VEHICLES	258300	74347	332647
	13-OFFICE EXPENSES	120972	88760	209732
	14-RENT, RATES AND TAXES	3523058	0	3523058
	91-MEDICAL REIMBURSEMENT	117459	0	117459
	92-TELEPHONE	3000	0	3000
	93-ELECTRICITY CHARGES	451935	0	451935
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	44420586	3522732	47943318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	88501	0	88501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88501	0	88501
	TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR	44509087	3522732	48031819
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	8180064	111072	8291136
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	8180064	111072	8291136
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	16941439	1723947	18665386
	08-HIRING OF VEHICLES FOR OFFICE USE	754650	407480	1162130
	11-DOMESTIC TRAVEL EXPENSES	15600	10420	26020
	13-OFFICE EXPENSES	212629	180333	392962
	91-MEDICAL REIMBURSEMENT	25980	26500	52480
	92-TELEPHONE	7376	2661	10037
	93-ELECTRICITY CHARGES	436898	0	436898
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	18394572	2351341	20745913
	TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR	26574636	2462413	29037049
DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	12964253	1469563	14433816

	08-HIRING OF VEHICLES FOR OFFICE USE	180000	245000	425000
	10-POL OF OFFICE VEHICLES	155440	140872	296312
	13-OFFICE EXPENSES	4400	149758	154158
	17-HOSPITALITY AND ENTERTAINMENT	0	148600	148600
	27-MINOR WORKS	7531082	5866803	13397885
	92-TELEPHONE	1067	0	1067
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	20836242	8020596	28856838
	TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR	20836242	8020596	28856838
DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	1104612	167260	1271872
	10-POL OF OFFICE VEHICLES	72243	0	72243
	13-OFFICE EXPENSES	33200	0	33200
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1210055	167260	1377315
	TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT			
	EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA	1210055	167260	1377315
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	749076	70444	819520
	91-MEDICAL REIMBURSEMENT	67835	0	67835
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	816911	70444	887355
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	9785241	691982	10477223
	08-HIRING OF VEHICLES FOR OFFICE USE	83000	0	83000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	53402	0	53402
	10-POL OF OFFICE VEHICLES	220683	24655	245338
	13-OFFICE EXPENSES	73206	4120	77326
	91-MEDICAL REIMBURSEMENT	28752	0	28752
	92-TELEPHONE	4684	1351	6035

	93-ELECTRICITY CHARGES	27490	0	27490
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10276458	722108	10998566
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA	11093369	792552	11885921
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	10498515	1009062	11507577
	08-HIRING OF VEHICLES FOR OFFICE USE	358400	44800	403200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	35610	0	35610
	10-POL OF OFFICE VEHICLES	85953	25524	111477
	13-OFFICE EXPENSES	1607017	469264	2076281
	17-HOSPITALITY AND ENTERTAINMENT	133245	14536	147781
	26-ADVERTISING AND PUBLICITY	25667	0	25667
	91-MEDICAL REIMBURSEMENT	70349	26885	97234
	92-TELEPHONE	1434	0	1434
	93-ELECTRICITY CHARGES	963822	0	963822
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	13780012	1590071	15370083
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24676	0	24676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24676	0	24676
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR	13804688	1590071	15394759
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	10506222	0	10506222
	TOTAL FOR MH- 2039-STATE EXCISE	10506222	0	10506222
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA	10506222	0	10506222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2526234	231728	2757962
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2526234	231728	2757962

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	16775129	1868967	18644096
08-HIRING OF VEHICLES FOR OFFICE USE	437000	237500	674500
13-OFFICE EXPENSES	114597	48117	162714
91-MEDICAL REIMBURSEMENT	34447	48295	82742
92-TELEPHONE	10211	2354	12565
93-ELECTRICITY CHARGES	85600	0	85600
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	17456984	2205233	19662217

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	16660	11505	28165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16660	11505	28165
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT	19999878	2448466	22448344

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	4784260	643016	5427276
08-HIRING OF VEHICLES FOR OFFICE USE	34300	0	34300
10-POL OF OFFICE VEHICLES	114594	0	114594
13-OFFICE EXPENSES	213521	0	213521
27-MINOR WORKS	379582	0	379582
91-MEDICAL REIMBURSEMENT	29437	0	29437
92-TELEPHONE	4518	0	4518
93-ELECTRICITY CHARGES	57719	0	57719
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5617931	643016	6260947

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	30643	42054	72697
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30643	42054	72697
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR	5648574	685070	6333644

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA

Major Head- 2039-STATE EXCISE

01-SALARIES	3674066	0	3674066

TOTAL FOR MH- 2039-STATE EXCISE		3674066	0	3674066
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	3321606	311760	3633366
	13-OFFICE EXPENSES	65000	0	65000
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3386606	311760	3698366
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	15987734	2936506	18924240
	08-HIRING OF VEHICLES FOR OFFICE USE	290500	41500	332000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	17299	34349	51648
	10-POL OF OFFICE VEHICLES	164069	19770	183839
	13-OFFICE EXPENSES	283112	75004	358116
	14-RENT, RATES AND TAXES	546950	1128041	1674991
	17-HOSPITALITY AND ENTERTAINMENT	47015	102980	149995
	91-MEDICAL REIMBURSEMENT	12800	0	12800
	92-TELEPHONE	11565	1207	12772
	93-ELECTRICITY CHARGES	182770	4940	187710
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		17543814	4344297	21888111
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	600000	800000
	50-OTHER CHARGES	30000	0	30000
	91-MEDICAL REIMBURSEMENT	2781881	76994	2858875
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3011881	676994	3688875
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA		27616367	5333051	32949418
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2694508	376622	3071130
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2694508	376622	3071130
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	287688	0	287688

	08-HIRING OF VEHICLES FOR OFFICE USE	44800	0	44800
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	332488	0	332488
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR	3026996	376622	3403618
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	7776521	0	7776521
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7776521	0	7776521
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA	7776521	0	7776521
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	10883980	0	10883980
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10000	0	10000
	10-POL OF OFFICE VEHICLES	177917	10630	188547
	13-OFFICE EXPENSES	110235	22810	133045
	17-HOSPITALITY AND ENTERTAINMENT	23050	16200	39250
	27-MINOR WORKS	528823	0	528823
	91-MEDICAL REIMBURSEMENT	98534	131593	230127
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	11832539	181233	12013772
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA	11832539	181233	12013772
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	32413263	4194616	36607879
	08-HIRING OF VEHICLES FOR OFFICE USE	267600	0	267600
	09-REPAIR AND MAINTENANCE OF STAFF CARS	66569	0	66569
	10-POL OF OFFICE VEHICLES	247402	45306	292708
	13-OFFICE EXPENSES	114943	46390	161333

	17-HOSPITALITY AND ENTERTAINMENT	25336	17110	42446
	26-ADVERTISING AND PUBLICITY	20350	0	20350
	91-MEDICAL REIMBURSEMENT	316283	387333	703616
	92-TELEPHONE	2127	0	2127
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	33473873	4690755	38164628
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION			
	LUDHIANA	33473873	4690755	38164628
DDO- DISTRICT COMMANDER HOME GUARED MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6380	0	6380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6380	0	6380
	TOTAL FOR DDO- DISTRICT COMMANDER HOME GUARED MANSA	6380	0	6380
DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	224287267	26470298	250757565
	02-WAGES	95169	0	95169
	05-REWARDS	11744205	0	11744205
	08-HIRING OF VEHICLES FOR OFFICE USE	1110680	44400	1155080
	09-REPAIR AND MAINTENANCE OF STAFF CARS	481056	393677	874733
	10-POL OF OFFICE VEHICLES	2439531	690592	3130123
	13-OFFICE EXPENSES	119392328	45881143	165273471
	14-RENT, RATES AND TAXES	84846	0	84846
	17-HOSPITALITY AND ENTERTAINMENT	77043	35351	112394
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	821250	821250
	26-ADVERTISING AND PUBLICITY	314349	14588	328937
	27-MINOR WORKS	0	486000	486000
	28-PROFESSIONAL SERVICES	15177431	1573276	16750707
	91-MEDICAL REIMBURSEMENT	1060030	131803	1191833

	92-TELEPHONE	118514	0	118514
	93-ELECTRICITY CHARGES	10920	0	10920
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	376393369	76542378	452935747
	TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA	376393369	76542378	452935747
DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	114208	0	114208
	TOTAL FOR MH- 2039-STATE EXCISE	114208	0	114208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	351912	87990	439902
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	551912	87990	639902
	TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA	666120	87990	754110
DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	347287	0	347287
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	347287	0	347287
	TOTAL FOR DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA	347287	0	347287
DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	3296010	344710	3640720
	09-REPAIR AND MAINTENANCE OF STAFF CARS	29551	9558	39109
	10-POL OF OFFICE VEHICLES	179809	31879	211688
	13-OFFICE EXPENSES	39795	7214	47009
	92-TELEPHONE	1059	0	1059
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3546224	393361	3939585
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1760734	0	1760734

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1760734	0	1760734
	TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION			
	COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR	5306958	393361	5700319
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1917561	377402	2294963
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1917561	377402	2294963
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	9682706	0	9682706
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	10184	0	10184
	10-POL OF OFFICE VEHICLES	187566	24949	212515
	13-OFFICE EXPENSES	129630	0	129630
	14-RENT, RATES AND TAXES	229900	79860	309760
	18-CONFERENCES, SEMINARS,			
	WORKSHOPS, TOURS ETC.	1011125	0	1011125
	92-TELEPHONE	16889	1173	18062
	93-ELECTRICITY CHARGES	53049	0	53049
	94-WATER CHARGES	8105	5240	13345
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	11329154	111222	11440376
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	86856	0	86856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86856	0	86856
	TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA	13333571	488624	13822195
	TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH	2765630313	323421014	3089051327
	TOTAL FOR DEPT- EXCISE AND TAXATION	2765630313	323421014	3089051327
Dept- FINANCIAL COMMISSIONERS SECRETERIAT				
CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH				
DDO- COLLECTOR MALOUT MUKATSAR				
Major Head- 2030-STAMPS AND REGISTRATION				

	50-OTHER CHARGES	54744	7382	62126
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		54744	7382	62126
TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR		54744	7382	62126
DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	8095770	842088	8937858
	02-WAGES	803524	73072	876596
	11-DOMESTIC TRAVEL EXPENSES	10460	1760	12220
	13-OFFICE EXPENSES	24224	133527	157751
	91-MEDICAL REIMBURSEMENT	714189	0	714189
	92-TELEPHONE	6922	1286	8208
	93-ELECTRICITY CHARGES	96940	0	96940
	94-WATER CHARGES	7000	0	7000
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		9759029	1051733	10810762
TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT		9759029	1051733	10810762
DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	528094	0	528094
	11-DOMESTIC TRAVEL EXPENSES	11520	0	11520
	13-OFFICE EXPENSES	9139	0	9139
	92-TELEPHONE	2100	0	2100
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		550853	0	550853
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT		550853	0	550853
DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	30068148	2334697	32402845
	02-WAGES	1303733	119051	1422784
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6899	6490	13389
	10-POL OF OFFICE VEHICLES	153457	6695	160152

	11-DOMESTIC TRAVEL EXPENSES	22013	0	22013
	13-OFFICE EXPENSES	1181978	97402	1279380
	91-MEDICAL REIMBURSEMENT	127030	47604	174634
	92-TELEPHONE	10166	1997	12163
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	32873424	2613936	35487360
	TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH	32873424	2613936	35487360
DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8014338276	866923311	8881261587
	50-OTHER CHARGES	47991651	0	47991651
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8062329927	866923311	8929253238
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR	8062329927	866923311	8929253238
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	13-OFFICE EXPENSES	21134	3850	24984
	50-OTHER CHARGES	273089	19698	292787
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	294223	23548	317771
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	27610325	6714316	34324641
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27610325	6714316	34324641
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR	27904548	6737864	34642412
DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	5655	4839	10494
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	5655	4839	10494
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4504333474	404429071	4908762545
	50-OTHER CHARGES	20997695	0	20997695
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4525331169	404429071	4929760240
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN	4525336824	404433910	4929770734

DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-SALARIES	1004628	0	1004628
02-WAGES	5546	0	5546
11-DOMESTIC TRAVEL EXPENSES	12295	0	12295
13-OFFICE EXPENSES	5420	0	5420
92-TELEPHONE	2574	0	2574
93-ELECTRICITY CHARGES	11630	0	11630
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1042093	0	1042093

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	4659650668	416662833	5076313501
50-OTHER CHARGES	18944958	0	18944958
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4678595626	416662833	5095258459
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	4679637719	416662833	5096300552

DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	28901129	0	28901129
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28901129	0	28901129
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	28901129	0	28901129

DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	15686762599	2307218155	17993980754
50-OTHER CHARGES	113056616	0	113056616
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15799819215	2307218155	18107037370
TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	15799819215	2307218155	18107037370

DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA
Major Head- 2030-STAMPS AND REGISTRATION

13-OFFICE EXPENSES	58301	17644	75945
50-OTHER CHARGES	936653	104719	1041372
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	994954	122363	1117317

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	14841790501	2482930830	17324721331
	50-OTHER CHARGES	200391497	0	200391497
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15042181998	2482930830	17525112828
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	15043176952	2483053193	17526230145
DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	45-INTEREST	6361342	0	6361342
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	6361342	0	6361342
	TOTAL FOR DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH	6361342	0	6361342
DDO- TREASURY OFFICER NAKODAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	19351	1882	21233
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	19351	1882	21233
	TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR	19351	1882	21233
DDO- TREASURY OFFICER PHILLAUER JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	8134	2350	10484
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	8134	2350	10484
	TOTAL FOR DDO- TREASURY OFFICER PHILLAUER JALANDHAR	8134	2350	10484
DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	665815	0	665815
	02-WAGES	3100	0	3100
	11-DOMESTIC TRAVEL EXPENSES	720	0	720
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	669635	0	669635
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB	669635	0	669635
	TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH	48217402826	6488706549	54706109375

CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH				
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	609905	0	609905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	609905	0	609905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1235714	0	1235714
	02-WAGES	10736	0	10736
	10-POL OF OFFICE VEHICLES	22855	0	22855
	14-RENT, RATES AND TAXES	37300	0	37300
	28-PROFESSIONAL SERVICES	354512	0	354512
	91-MEDICAL REIMBURSEMENT	2261495	0	2261495
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3922612	0	3922612
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	4532517	0	4532517
DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	45-INTEREST	322624516	377853955	700478471
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	322624516	377853955	700478471
	TOTAL FOR DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH	322624516	377853955	700478471
DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3860748	741240	4601988
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3860748	741240	4601988
	TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB	3860748	741240	4601988
DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	19200	0	19200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19200	0	19200

DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH	TOTAL FOR DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR	19200	0	19200
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4135819	0	4135819
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4135819	0	4135819
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1218455	261182	1479637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1418455	261182	1679637
DDO- ADDITIONAL DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, JALANDHAR JALANDHAR	TOTAL FOR DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH	5554274	261182	5815456
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	21-SUPPLIES AND MATERIALS	0	23400	23400
	53-MAJOR WORKS	0	24523000	24523000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	24546400	24546400
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, JALANDHAR JALANDHAR	0	24546400	24546400
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	31874113	1015436	32889549
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	31874113	1015436	32889549
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH	31874113	1015436	32889549
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	13-OFFICE EXPENSES	0	10000	10000
	50-OTHER CHARGES	2250	0	2250
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	2250	10000	12250

	91-MEDICAL REIMBURSEMENT	153168	0	153168
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153168	0	153168
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR	155418	10000	165418
DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5325080	0	5325080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5325080	0	5325080
	TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH	5325080	0	5325080
DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1353780	0	1353780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1353780	0	1353780
	TOTAL FOR DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA	1353780	0	1353780
DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4328880	0	4328880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4328880	0	4328880
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER	4328880	0	4328880
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	80104	0	80104
	91-MEDICAL REIMBURSEMENT	36226	0	36226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116330	0	116330
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR	116330	0	116330
DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	344528	0	344528

	28-PROFESSIONAL SERVICES	1728183	0	1728183
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	378773	2030496	2409269
	92-TELEPHONE	4736	0	4736
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2856220	2030496	4886716
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER(BORING) LUDHIANA	2856220	2030496	4886716
DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	47280891	4334796	51615687
	02-WAGES	1955825	185861	2141686
	07-PURCHASE OF STAFF CARS	0	827200	827200
	08-HIRING OF VEHICLES FOR OFFICE USE	1139111	107619	1246730
	09-REPAIR AND MAINTENANCE OF STAFF CARS	298867	48163	347030
	10-POL OF OFFICE VEHICLES	710052	145972	856024
	11-DOMESTIC TRAVEL EXPENSES	36576	2130	38706
	13-OFFICE EXPENSES	4995955	205832	5201787
	14-RENT, RATES AND TAXES	24430	0	24430
	17-HOSPITALITY AND ENTERTAINMENT	101438	24653	126091
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	70240	0	70240
	21-SUPPLIES AND MATERIALS	70166	0	70166
	27-MINOR WORKS	94883	86551	181434
	28-PROFESSIONAL SERVICES	2841264	280056	3121320
	31-GRANTS-IN-AID (SALARY)	5048271	5436677	10484948
	32-CONTRIBUTIONS	413000	0	413000
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	0	26000000	26000000
	36-GRANTS-IN-AID (NON-SALARY)	40000000	28000000	68000000

	50-OTHER CHARGES	12020	5000	17020
	91-MEDICAL REIMBURSEMENT	225774	755369	981143
	92-TELEPHONE	122151	10384	132535
	93-ELECTRICITY CHARGES	226798	7048	233846
	94-WATER CHARGES	47835	0	47835
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	105715547	66463311	172178858
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	07-PURCHASE OF STAFF CARS	9607237	0	9607237
	52-MACHINERY AND EQUIPMENTS	0	12000000	12000000
	53-MAJOR WORKS	206563	499503	706066
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	9813800	12499503	22313303
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH	115529347	78962814	194492161
DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	8815	0	8815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8815	0	8815
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH	8815	0	8815
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3327953	0	3327953
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3327953	0	3327953
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR	3327953	0	3327953
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3941188	0	3941188
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3941188	0	3941188
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	588658	577348	1166006

	02-WAGES	10996	10996	21992
	10-POL OF OFFICE VEHICLES	0	3518	3518
	28-PROFESSIONAL SERVICES	280000	107688	387688
	50-OTHER CHARGES	1900000	0	1900000
	91-MEDICAL REIMBURSEMENT	2468893	1350016	3818909
	92-TELEPHONE	2463	0	2463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5251010	2049566	7300576
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA	9192198	2049566	11241764
DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	31-GRANTS-IN-AID (SALARY)	9061452	0	9061452
	36-GRANTS-IN-AID (NON-SALARY)	20550000	1988919	22538919
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	29611452	1988919	31600371
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH	29611452	1988919	31600371
DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7017266	334921	7352187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7017266	334921	7352187
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR	7017266	334921	7352187
DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-SALARIES	24711813	2724346	27436159
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24359	0	24359
	10-POL OF OFFICE VEHICLES	125053	0	125053
	11-DOMESTIC TRAVEL EXPENSES	985	0	985
	13-OFFICE EXPENSES	249919	8846	258765
	26-ADVERTISING AND PUBLICITY	9965857	4779000	14744857

	28-PROFESSIONAL SERVICES	1712583	108189	1820772
	30-OTHER CONTRACTUAL SERVICES	41652594	7026301	48678895
	50-OTHER CHARGES	0	45008174	45008174
	91-MEDICAL REIMBURSEMENT	193861	0	193861
	92-TELEPHONE	4288	0	4288
	93-ELECTRICITY CHARGES	10350289	868523	11218812
	94-WATER CHARGES	10077	0	10077
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	89001678	60523379	149525057
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	52-MACHINERY AND EQUIPMENTS	94092130	540990	94633120
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	94092130	540990	94633120
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI	183093808	61064369	244158177
DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1890600	230810	2121410
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1890600	230810	2121410
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH	1890600	230810	2121410
DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	655500	0	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655500	0	655500
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH	655500	0	655500
DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	27822702	1430895	29253597
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27822702	1430895	29253597
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR	27822702	1430895	29253597

DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1150920	0	1150920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1150920	0	1150920
TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA	1150920	0	1150920

DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	965165	34015	999180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	965165	34015	999180
TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO	965165	34015	999180

DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1010160	0	1010160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1010160	0	1010160
TOTAL FOR DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH	1010160	0	1010160

DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH

Major Head- 2013-COUNCIL OF MINISTERS

11-DOMESTIC TRAVEL EXPENSES	99000	0	99000
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	99000	0	99000

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	6217379	2401536	8618915
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6217379	2401536	8618915
TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH	6316379	2401536	8717915

DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1959683	0	1959683
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1959683	0	1959683
TOTAL FOR DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI	1959683	0	1959683

DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11227157	0	11227157
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	14010	0	14010
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3052	0	3052
	21-SUPPLIES AND MATERIALS	234000	0	234000
	31-GRANTS-IN-AID (SALARY)	12132859	0	12132859
	93-ELECTRICITY CHARGES	33260	0	33260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23656338	0	23656338
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	900000	0	900000
	91-MEDICAL REIMBURSEMENT	1511135	0	1511135
	92-TELEPHONE	2004	0	2004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2613139	0	2613139
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR	26269477	0	26269477
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4361339	301615	4662954
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4361339	301615	4662954
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA	4361339	301615	4662954
DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1763142	101116	1864258
	04-PENSIONARY CHARGES	1200000	600000	1800000
	06-SOCIAL ASSISTANCE	287938500	68769000	356707500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15351	0	15351

	10-POL OF OFFICE VEHICLES	5215	0	5215
	13-OFFICE EXPENSES	7080	32966	40046
	28-PROFESSIONAL SERVICES	483958	130051	614009
	50-OTHER CHARGES	322102	100000	422102
	91-MEDICAL REIMBURSEMENT	3908726	839755	4748481
	92-TELEPHONE	7592	0	7592
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	295651666	70572888	366224554
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR	295651666	70572888	366224554
DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	15494893	982546	16477439
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15494893	982546	16477439
	TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI	15494893	982546	16477439
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6453434	3472804	9926238
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6453434	3472804	9926238
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA	6453434	3472804	9926238
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2246449	684643	2931092
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2246449	684643	2931092
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	99420	0	99420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99420	0	99420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2017598	107479	2125077
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2017598	107479	2125077
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR	4363467	792122	5155589

DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7787303	1165314	8952617
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7787303	1165314	8952617
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA	7787303	1165314	8952617
DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	49296937	3334796	52631733
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49296937	3334796	52631733
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	4481263	11742	4493005
	93-ELECTRICITY CHARGES	3415	0	3415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4684678	11742	4696420
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR	53981615	3346538	57328153
DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8004166	1034628	9038794
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8004166	1034628	9038794
	TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH	8004166	1034628	9038794
DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4229765	114550	4344315
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4229765	114550	4344315
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH	4229765	114550	4344315
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2148660	862500	3011160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2148660	862500	3011160

TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR	2148660	862500	3011160
DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	7256907	1150200	8407107
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7256907	1150200	8407107
TOTAL FOR DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA	7256907	1150200	8407107
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2158320	0	2158320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2158320	0	2158320
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	164519965	30682983	195202948
13-OFFICE EXPENSES	7800	3850	11650
16-PUBLICATIONS	1946	0	1946
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
25-CLOTHING AND TENTAGE	766800	0	766800
91-MEDICAL REIMBURSEMENT	30051	31766	61817
93-ELECTRICITY CHARGES	258050	0	258050
TOTAL FOR MH- 2202-GENERAL EDUCATION	165585087	30718599	196303686
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB	167743407	30718599	198462006
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2039280	147692	2186972
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2039280	147692	2186972
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	2039280	147692	2186972
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6697104	0	6697104
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6697104	0	6697104

TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH	6697104	0	6697104
DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2892293	33305	2925598
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2892293	33305	2925598
TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA	2892293	33305	2925598
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	235960	0	235960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235960	0	235960
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB	235960	0	235960
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1900260	0	1900260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1900260	0	1900260
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR	1900260	0	1900260
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2756460	0	2756460
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2756460	0	2756460
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA	2756460	0	2756460
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2101138	42604	2143742
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2101138	42604	2143742

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA	2101138	42604	2143742
DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1221576	73988	1295564
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1221576	73988	1295564
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI	1221576	73988	1295564
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	503578	0	503578
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503578	0	503578
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA	503578	0	503578
DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2870469	124916	2995385
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2870469	124916	2995385
TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	2870469	124916	2995385
DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1399215	130155	1529370
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1399215	130155	1529370
TOTAL FOR DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR	1399215	130155	1529370
DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	632180	58652	690832
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632180	58652	690832
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON	632180	58652	690832

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	484388	38303	522691
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	484388	38303	522691
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA	484388	38303	522691
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BASSI PATHANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1433953	41369	1475322
	13-OFFICE EXPENSES	23572	0	23572
	16-PUBLICATIONS	2043	0	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	25-CLOTHING AND TENTAGE	80400	0	80400
	91-MEDICAL REIMBURSEMENT	0	15486	15486
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1540510	56855	1597365
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BASSI PATHANA	1540510	56855	1597365
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	869176	71858	941034
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869176	71858	941034
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES GURDASPUR	869176	71858	941034
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3121443	51609	3173052
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3121443	51609	3173052
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA	3121443	51609	3173052
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	60348	60348
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	60348	60348

Major Head- 2425-CO-OPERATION

01-SALARIES	22488874	2246702	24735576
11-DOMESTIC TRAVEL EXPENSES	16000	0	16000
13-OFFICE EXPENSES	21800	5944	27744
91-MEDICAL REIMBURSEMENT	42457	27909	70366

TOTAL FOR MH- 2425-CO-OPERATION

22569131 2280555 24849686

TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR

22569131 2340903 24910034

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM

Major Head- 2701-MEDIUM IRRIGATION

26-ADVERTISING AND PUBLICITY	24162	0	24162

TOTAL FOR MH- 2701-MEDIUM IRRIGATION

24162 0 24162

TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM

24162 0 24162

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1679240	73988	1753228

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1679240 73988 1753228

TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA

1679240 73988 1753228

DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	391571360	27937273	419508633
02-WAGES	288397	11395	299792
13-OFFICE EXPENSES	401214	64824	466038
16-PUBLICATIONS	37847	0	37847
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	7661	0	7661
21-SUPPLIES AND MATERIALS	498852	0	498852
25-CLOTHING AND TENTAGE	1838400	0	1838400
27-MINOR WORKS	143993	734777	878770
31-GRANTS-IN-AID (SALARY)	16656385	3994404	20650789
91-MEDICAL REIMBURSEMENT	853196	12742	865938

	93-ELECTRICITY CHARGES	227470	0	227470
TOTAL FOR MH- 2202-GENERAL EDUCATION		412524775	32755415	445280190
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	56779	0	56779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56779	0	56779
TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA		412581554	32755415	445336969
DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1186837	70146	1256983
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1186837	70146	1256983
TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR		1186837	70146	1256983
DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	23327364	2031976	25359340
	02-WAGES	125772988	12171670	137944658
	05-REWARDS	750	0	750
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2827	1799	4626
	10-POL OF OFFICE VEHICLES	150000	0	150000
	11-DOMESTIC TRAVEL EXPENSES	12136	760	12896
	13-OFFICE EXPENSES	14672	13296	27968
	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	27-MINOR WORKS	20166	0	20166
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	29488	29488
	59-POL OF TRANSPORT VEHICLES	33714	0	33714
	91-MEDICAL REIMBURSEMENT	129314	100538	229852
	92-TELEPHONE	0	1719	1719
	93-ELECTRICITY CHARGES	44850	0	44850

	94-WATER CHARGES	15760	0	15760
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	149526541	14351246	163877787
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	318913	0	318913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	318913	0	318913
	TOTAL FOR DDO- BATTALLION COMMANDER 5TH BATTALLION PUNJAB HOME GUARD FEROZEPUR	149845454	14351246	164196700
DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1784340	0	1784340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784340	0	1784340
	TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR	1784340	0	1784340
DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2061500	0	2061500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2061500	0	2061500
	TOTAL FOR DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR	2061500	0	2061500
DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	27397	0	27397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27397	0	27397
	TOTAL FOR DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA	27397	0	27397
DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	709522	25402	734924
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	709522	25402	734924
	TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR	709522	25402	734924
DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	24198383	1844582	26042965
	02-WAGES	57403435	5865525	63268960

	05-REWARDS	250	0	250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4327	0	4327
	10-POL OF OFFICE VEHICLES	7478	2500	9978
	11-DOMESTIC TRAVEL EXPENSES	9570	0	9570
	13-OFFICE EXPENSES	36820	0	36820
	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	25-CLOTHING AND TENTAGE	52500	0	52500
	27-MINOR WORKS	9900	0	9900
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	13200	0	13200
	59-POL OF TRANSPORT VEHICLES	13049	6870	19919
	91-MEDICAL REIMBURSEMENT	56876	0	56876
	93-ELECTRICITY CHARGES	58475	0	58475
	94-WATER CHARGES	9600	0	9600
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	81875863	7719477	89595340
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	121044	0	121044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121044	0	121044
	TOTAL FOR DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR	81996907	7719477	89716384
DDO- BC 5BN PUJNAB HOME GUARD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1039440	0	1039440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1039440	0	1039440
	TOTAL FOR DDO- BC 5BN PUJNAB HOME GUARD FEROZEPUR	1039440	0	1039440
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	414293	0	414293
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	414293	0	414293

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	414293	0	414293
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	130810	0	130810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130810	0	130810
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA	130810	0	130810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	247440	24744	272184
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	247440	24744	272184
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR	247440	24744	272184
DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	913560	0	913560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	913560	0	913560
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-WAGES	10737	0	10737
91-MEDICAL REIMBURSEMENT	110375	7403	117778
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121112	7403	128515
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR	1034672	7403	1042075
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1115273	38133	1153406
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1115273	38133	1153406
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI	1115273	38133	1153406

DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2039086	59990	2099076
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2039086	59990	2099076
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR		2039086	59990	2099076
DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	861978	0	861978
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		861978	0	861978
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	110562920	10121087	120684007
	02-WAGES	214874	13938	228812
	13-OFFICE EXPENSES	19006	0	19006
	91-MEDICAL REIMBURSEMENT	411110	47175	458285
	93-ELECTRICITY CHARGES	410140	0	410140
TOTAL FOR MH- 2202-GENERAL EDUCATION		111618050	10182200	121800250
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	176004	0	176004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176004	0	176004
TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR		112656032	10182200	122838232
DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3342990	98406	3441396
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3342990	98406	3441396
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR		3342990	98406	3441396
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	434902	291700	726602

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	434902	291700	726602
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR	434902	291700	726602
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3179694	0	3179694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3179694	0	3179694
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR	3179694	0	3179694
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	897732	0	897732
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	897732	0	897732
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH	897732	0	897732
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	383352	0	383352
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	383352	0	383352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	204904	0	204904
	91-MEDICAL REIMBURSEMENT	233312	0	233312
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	438216	0	438216
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1	821568	0	821568
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	164577	0	164577
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164577	0	164577
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2	164577	0	164577
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ALAWALUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	274675	1305747	1580422
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		274675	1305747	1580422
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ALAWALUR		274675	1305747	1580422
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	274675	339815	614490
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		274675	339815	614490
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH		274675	339815	614490
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	764879	15537	780416
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		764879	15537	780416
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	12991	0	12991
	13-OFFICE EXPENSES	150000	0	150000
	28-PROFESSIONAL SERVICES	137871	0	137871
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	1540341	0	1540341
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1941203	0	1941203
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB		2706082	15537	2721619
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	297565	0	297565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		297565	0	297565
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA		297565	0	297565

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	889220	82508	971728
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889220	82508	971728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3255423	290354	3545777
	13-OFFICE EXPENSES	79920	98659	178579
	28-PROFESSIONAL SERVICES	1623	0	1623
	91-MEDICAL REIMBURSEMENT	968155	0	968155
	92-TELEPHONE	8625	0	8625
	93-ELECTRICITY CHARGES	47742	682	48424
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4361488	389695	4751183
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR	5250708	472203	5722911
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	766654	0	766654
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	766654	0	766654
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA	766654	0	766654
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2977927	126186	3104113
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2977927	126186	3104113
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	2977927	126186	3104113
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	721967	0	721967
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721967	0	721967

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-I	721967	0	721967
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4881482	0	4881482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4881482	0	4881482
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II	4881482	0	4881482
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3935266	0	3935266
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3935266	0	3935266
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	163495286	14311756	177807042
	02-WAGES	270945	22752	293697
	13-OFFICE EXPENSES	15526	0	15526
	91-MEDICAL REIMBURSEMENT	190209	0	190209
	93-ELECTRICITY CHARGES	625000	0	625000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	164596966	14334508	178931474
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1	168532232	14334508	182866740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4991758	437625	5429383
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4991758	437625	5429383
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II	4991758	437625	5429383
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	430165	0	430165

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	430165	0	430165
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA	430165	0	430165
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1597709	0	1597709
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1597709	0	1597709
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	183333823	16121259	199455082
	02-WAGES	142958	13320	156278
	13-OFFICE EXPENSES	150000	0	150000
	25-CLOTHING AND TENTAGE	992400	0	992400
	91-MEDICAL REIMBURSEMENT	431844	0	431844
	93-ELECTRICITY CHARGES	111920	0	111920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	185162945	16134579	201297524
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-WAGES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	700123	0	700123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	718123	0	718123
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON	187478777	16134579	203613356
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	91832	0	91832
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	3046572	0	3046572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3338404	0	3338404
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH	3338404	0	3338404
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	1702872	1702872
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1702872	1702872
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	162064	0	162064
	92-TELEPHONE	2848	0	2848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164912	0	164912
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2		164912	1702872	1867784
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	992220	0	992220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		992220	0	992220
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1		992220	0	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1117800	0	1117800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1117800	0	1117800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	313647	0	313647
	02-WAGES	10354	0	10354
	10-POL OF OFFICE VEHICLES	19430	0	19430
	28-PROFESSIONAL SERVICES	72000	0	72000
	91-MEDICAL REIMBURSEMENT	1087919	0	1087919
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1503350	0	1503350
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA		2621150	0	2621150
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	22624	0	22624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22624	0	22624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	308067	0	308067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	408067	0	408067
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN	430691	0	430691
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	391000	0	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	5310774	490115	5800889
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5310774	490115	5800889
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	5701774	490115	6191889
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	909650	0	909650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909650	0	909650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42517	0	42517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42517	0	42517
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1	952167	0	952167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	291842	0	291842
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291842	0	291842

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	590688	0	590688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	790688	0	790688
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	53-MAJOR WORKS	81345684	0	81345684
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	81345684	0	81345684
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR	82428214	0	82428214
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1839015	0	1839015
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1839015	0	1839015
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	237885	0	237885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237885	0	237885
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA	2076900	0	2076900
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1121754	0	1121754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1121754	0	1121754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	187986	74580	262566
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187986	74580	262566
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR	1309740	74580	1384320
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	577999	0	577999

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	577999	0	577999
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	91276	0	91276
	04-PENSIONARY CHARGES	200000	0	200000
	10-POL OF OFFICE VEHICLES	13530	0	13530
	50-OTHER CHARGES	1800000	0	1800000
	91-MEDICAL REIMBURSEMENT	1142156	0	1142156
	92-TELEPHONE	882	0	882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3247844	0	3247844
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI	3825843	0	3825843
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2990437	0	2990437
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2990437	0	2990437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1492421	75738	1568159
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1692421	75738	1768159
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA	4682858	75738	4758596
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	288940	0	288940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288940	0	288940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	403252	0	403252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	403252	0	403252
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN	692192	0	692192

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1166985	254027	1421012
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1166985	254027	1421012
Major Head- 2701-MEDIUM IRRIGATION				
	01-SALARIES	11960683	1025440	12986123
	09-REPAIR AND MAINTENANCE OF STAFF CARS	40133	0	40133
	10-POL OF OFFICE VEHICLES	98676	23993	122669
	13-OFFICE EXPENSES	20013	4770	24783
	27-MINOR WORKS	23623406	699943	24323349
	91-MEDICAL REIMBURSEMENT	54950	34461	89411
	92-TELEPHONE	7751	702	8453
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		35805612	1789309	37594921
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1		36972597	2043336	39015933
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1609263	0	1609263
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1609263	0	1609263
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	153256978	13698966	166955944
	02-WAGES	292032	67367	359399
	13-OFFICE EXPENSES	0	18158	18158
	91-MEDICAL REIMBURSEMENT	439618	37539	477157
	93-ELECTRICITY CHARGES	198490	0	198490
TOTAL FOR MH- 2202-GENERAL EDUCATION		154187118	13822030	168009148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1537248	0	1537248

	93-ELECTRICITY CHARGES	2790	0	2790
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1740038	0	1740038
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	GURDASPUR-II	157536419	13822030	171358449
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2364115	0	2364115
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2364115	0	2364115
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	HARGOBIND PUR	2364115	0	2364115
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2430485	392829	2823314
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2430485	392829	2823314
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	216568	0	216568
	91-MEDICAL REIMBURSEMENT	1153122	0	1153122
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1369690	0	1369690
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	JAGRAON	3800175	392829	4193004
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	242586	37658	280244
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	242586	37658	280244
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	JAITU	242586	37658	280244
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1319501	0	1319501
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1319501	0	1319501

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	1319501	0	1319501
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1377902	0	1377902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1377902	0	1377902
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1377902	0	1377902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1377902	0	1377902
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	22000	0	22000
10-POL OF OFFICE VEHICLES	6530	0	6530
91-MEDICAL REIMBURSEMENT	1359295	1065743	2425038
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1387825	1065743	2453568
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	553187	0	553187
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	553187	0	553187
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	631492	0	631492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	631492	0	631492
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1949548	0	1949548
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1949548	0	1949548

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II	1949548	0	1949548
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1250938	546922	1797860
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1250938	546922	1797860
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1	1250938	546922	1797860
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	1109815	1109815
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1109815	1109815
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	218724	0	218724
02-WAGES	10390	0	10390
91-MEDICAL REIMBURSEMENT	1491460	0	1491460
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1720574	0	1720574
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1	1720574	1109815	2830389
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	649498	0	649498
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649498	0	649498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2	649498	0	649498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	649973	0	649973
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649973	0	649973

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR	649973	0	649973
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	624450	0	624450
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	624450	0	624450
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO	624450	0	624450
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	380820	0	380820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	380820	0	380820
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA	380820	0	380820
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3807734	0	3807734
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3807734	0	3807734
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1	3807734	0	3807734
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3178177	0	3178177
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3178177	0	3178177
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2	3178177	0	3178177
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	18731	0	18731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18731	0	18731

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3	18731	0	18731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1712065	1397289	3109354
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1712065	1397289	3109354
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	1019928	0	1019928
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1019928	0	1019928
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1	2731993	1397289	4129282
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5392895	0	5392895
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5392895	0	5392895
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II	5392895	0	5392895
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	470541	0	470541
10-POL OF OFFICE VEHICLES	12090	0	12090
28-PROFESSIONAL SERVICES	120778	0	120778
91-MEDICAL REIMBURSEMENT	637887	0	637887
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1241296	0	1241296
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I	1241296	0	1241296
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	721211	0	721211
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721211	0	721211

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT	721211	0	721211
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1008642	0	1008642
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1008642	0	1008642
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)	1008642	0	1008642
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	385088	0	385088
91-MEDICAL REIMBURSEMENT	1286862	0	1286862
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1671950	0	1671950
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)	1671950	0	1671950
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	734960	0	734960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	734960	0	734960
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II	734960	0	734960
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1882763	7787	1890550
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1882763	7787	1890550
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	856538	0	856538
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	856538	200000	1056538

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1	2739301	207787	2947088
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1535383	0	1535383
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1535383	0	1535383
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III	1535383	0	1535383
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1538925	10133	1549058
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1538925	10133	1549058
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN	1538925	10133	1549058
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2088681	0	2088681
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2088681	0	2088681
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA	2088681	0	2088681
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	568899	568899
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	568899	568899
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-1	0	568899	568899
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	919167	438950	1358117
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	919167	438950	1358117

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2	919167	438950	1358117
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1085545	0	1085545
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085545	0	1085545
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	204496	0	204496
91-MEDICAL REIMBURSEMENT	650338	0	650338
92-TELEPHONE	1164	0	1164
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	855998	0	855998
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL	1941543	0	1941543
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	958780	22093	980873
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	958780	22093	980873
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH	958780	22093	980873
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1628384	30622	1659006
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1628384	30622	1659006
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA	1628384	30622	1659006
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1534463	0	1534463
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1534463	0	1534463

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1	1534463	0	1534463
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1033786	0	1033786
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1033786	0	1033786
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA	1033786	0	1033786
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1163173	0	1163173
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1163173	0	1163173
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL	1163173	0	1163173
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	958339	0	958339
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	958339	0	958339
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	244960	0	244960
10-POL OF OFFICE VEHICLES	2174	0	2174
50-OTHER CHARGES	100000	0	100000
91-MEDICAL REIMBURSEMENT	2441758	0	2441758
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2788892	0	2788892
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL	3747231	0	3747231
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2049852	0	2049852
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2049852	0	2049852

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	66250500	0	66250500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66250500	0	66250500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1	68300352	0	68300352
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1302840	0	1302840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1302840	0	1302840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2246186	0	2246186
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2246186	0	2246186
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	54535702	0	54535702
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4472	0	4472
	10-POL OF OFFICE VEHICLES	71563	0	71563
	11-DOMESTIC TRAVEL EXPENSES	20056	0	20056
	13-OFFICE EXPENSES	141360	0	141360
	91-MEDICAL REIMBURSEMENT	694786	0	694786
	92-TELEPHONE	8201	0	8201
	93-ELECTRICITY CHARGES	62790	0	62790
	94-WATER CHARGES	802	0	802
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	55539732	0	55539732
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II	59088758	0	59088758
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1147125	0	1147125
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1147125	0	1147125

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III		1147125	0	1147125
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1555292	0	1555292
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1555292	0	1555292
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	133835465	11630832	145466297
	02-WAGES	137283	9516	146799
	13-OFFICE EXPENSES	127000	0	127000
	25-CLOTHING AND TENTAGE	889800	0	889800
	91-MEDICAL REIMBURSEMENT	108510	0	108510
	93-ELECTRICITY CHARGES	72549	0	72549
TOTAL FOR MH- 2202-GENERAL EDUCATION		135170607	11640348	146810955
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	31514	0	31514
	28-PROFESSIONAL SERVICES	293580	0	293580
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	893007	0	893007
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1418101	0	1418101
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1		138144000	11640348	149784348
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	711091	0	711091
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		711091	0	711091
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	152455598	14066605	166522203
	02-WAGES	127995	9516	137511
	13-OFFICE EXPENSES	125000	0	125000

	25-CLOTHING AND TENTAGE	1824600	0	1824600
	91-MEDICAL REIMBURSEMENT	425870	0	425870
	93-ELECTRICITY CHARGES	353390	0	353390
TOTAL FOR MH- 2202-GENERAL EDUCATION		155312453	14076121	169388574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	46514	0	46514
	28-PROFESSIONAL SERVICES	110844	0	110844
	50-OTHER CHARGES	106000	0	106000
	91-MEDICAL REIMBURSEMENT	809173	0	809173
	92-TELEPHONE	707	0	707
	93-ELECTRICITY CHARGES	4040	0	4040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1077278	0	1077278
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2		157100822	14076121	171176943
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3651132	0	3651132
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3651132	0	3651132
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1		3651132	0	3651132
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	399625	0	399625
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		399625	0	399625
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	262396	0	262396
	28-PROFESSIONAL SERVICES	55347	0	55347
	91-MEDICAL REIMBURSEMENT	672915	0	672915
	92-TELEPHONE	3745	0	3745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		994403	0	994403

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR	1394028	0	1394028
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	843484	0	843484
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	843484	0	843484
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	61193	0	61193
02-WAGES	10737	0	10737
09-REPAIR AND MAINTENANCE OF STAFF CARS	1080	0	1080
10-POL OF OFFICE VEHICLES	20251	0	20251
91-MEDICAL REIMBURSEMENT	704469	0	704469
92-TELEPHONE	4024	0	4024
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	801754	0	801754
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2	1645238	0	1645238
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1697574	0	1697574
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1697574	0	1697574
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
28-PROFESSIONAL SERVICES	90514	0	90514
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	596581	0	596581
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	887095	0	887095
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA	2584669	0	2584669
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	932866	0	932866
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932866	0	932866
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II	932866	0	932866
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1869707	0	1869707
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1869707	0	1869707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	609745	0	609745
	04-PENSIONARY CHARGES	200000	0	200000
	11-DOMESTIC TRAVEL EXPENSES	4263	0	4263
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1640420	4950	1645370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2654428	4950	2659378
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1	4524135	4950	4529085
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	516225	0	516225
	11-DOMESTIC TRAVEL EXPENSES	400	0	400
	28-PROFESSIONAL SERVICES	113556	0	113556
	91-MEDICAL REIMBURSEMENT	406346	0	406346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1036527	0	1036527
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2	1036527	0	1036527
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1271202	0	1271202
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1271202	0	1271202

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	262999	0	262999
	91-MEDICAL REIMBURSEMENT	594011	0	594011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	857010	0	857010
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1	2128212	0	2128212
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	288981	832120	1121101
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288981	832120	1121101
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	48666	0	48666
	91-MEDICAL REIMBURSEMENT	716147	0	716147
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	764813	0	764813
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2	1053794	832120	1885914
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	550675	0	550675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	550675	0	550675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1	550675	0	550675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	391000	0	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-II	391000	0	391000
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-SALARIES	385689	0	385689
	02-WAGES	10736	0	10736
	14-RENT, RATES AND TAXES	37300	0	37300
	28-PROFESSIONAL SERVICES	399145	0	399145
	91-MEDICAL REIMBURSEMENT	1210329	0	1210329
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2043199	0	2043199
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	SULTANPUR LODHI-II	2043199	0	2043199
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	297565	1856735	2154300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	1856735	2154300
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	443400	0	443400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	643400	0	643400
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	SUMANA-3	940965	1856735	2797700
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	91321189	8565725	99886914
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	751200	0	751200
	91-MEDICAL REIMBURSEMENT	512698	0	512698
	93-ELECTRICITY CHARGES	239955	0	239955
	TOTAL FOR MH- 2202-GENERAL EDUCATION	92955042	8565725	101520767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12954	0	12954
	28-PROFESSIONAL SERVICES	934051	0	934051
	91-MEDICAL REIMBURSEMENT	1158577	0	1158577

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2105582	0	2105582
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH	95060624	8565725	103626349
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	297565	0	297565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	7110175	482916	7593091
13-OFFICE EXPENSES	57749	0	57749
30-OTHER CONTRACTUAL SERVICES	1293750	0	1293750
50-OTHER CHARGES	3157500	1353000	4510500
93-ELECTRICITY CHARGES	50000	0	50000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11669174	1835916	13505090
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5180638	282068	5462706
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5180638	282068	5462706
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	599731	0	599731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	599731	0	599731
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4	17449543	2117984	19567527
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	30347	0	30347
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30347	0	30347

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI	30347	0	30347
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	715709	0	715709
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715709	0	715709
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI	715709	0	715709
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2235572	0	2235572
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2235572	0	2235572
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR	2235572	0	2235572
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2531636	0	2531636
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2531636	0	2531636
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA	2531636	0	2531636
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1747965	47366	1795331
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1747965	47366	1795331
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA	1747965	47366	1795331
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	326071	0	326071
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	326071	0	326071

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN		326071	0	326071
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	512792	0	512792
	14-RENT, RATES AND TAXES	47100	0	47100
	28-PROFESSIONAL SERVICES	32000	0	32000
	91-MEDICAL REIMBURSEMENT	931456	0	931456
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1523348	0	1523348
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1		1523348	0	1523348
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1617756	0	1617756
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1617756	0	1617756
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT		1617756	0	1617756
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1278033	0	1278033
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1278033	0	1278033
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	31256	0	31256
	91-MEDICAL REIMBURSEMENT	186526	0	186526
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217782	0	217782
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR		1495815	0	1495815
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	869419	869419

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	869419	869419
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	421221	0	421221
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	421221	200000	621221
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM	421221	1069419	1490640
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	963920	0	963920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963920	0	963920
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II SUNAM	963920	0	963920
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4575230	1316340	5891570
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4575230	1316340	5891570
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR	4575230	1316340	5891570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	701169	0	701169
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701169	0	701169
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR	701169	0	701169
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-2 FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	326485	673231	999716
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	326485	673231	999716

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-2 FARIDKOT	326485	673231	999716
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5120726	0	5120726
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5120726	0	5120726
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR	5120726	0	5120726
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	967187	0	967187
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	967187	0	967187
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR	967187	0	967187
DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	110500	0	110500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110500	0	110500
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR	110500	0	110500
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	388042	0	388042
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	388042	0	388042
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR	388042	0	388042
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1094575	0	1094575
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094575	0	1094575
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR	1094575	0	1094575
DDO- BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-1 GURDASPUR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	741240	741240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	741240	741240
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-1 GURDASPUR	0	741240	741240
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1149117	0	1149117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149117	0	1149117
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR	1149117	0	1149117
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4172612	1426674	5599286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4172612	1426674	5599286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR	4372612	1426674	5799286
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2460533	0	2460533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2460533	0	2460533
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR	2460533	0	2460533
DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD (W)-I FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	555386	0	555386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	555386	0	555386
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD (W)-I FEROZEPUR	555386	0	555386
DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	713920	0	713920

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	713920	0	713920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	124000	0	124000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1071849	0	1071849
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1395849	0	1395849
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA	2109769	0	2109769
DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	589389	0	589389
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	589389	0	589389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR	589389	0	589389
DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	755301	0	755301
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755301	0	755301
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA	755301	0	755301
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	869846	0	869846
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869846	0	869846
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR	869846	0	869846
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1929834	975824	2905658
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1929834	975824	2905658
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	116032712	10852600	126885312
	02-WAGES	302301	27873	330174
	13-OFFICE EXPENSES	111000	0	111000

	31-GRANTS-IN-AID (SALARY)	221959	0	221959
	91-MEDICAL REIMBURSEMENT	234862	0	234862
	93-ELECTRICITY CHARGES	234390	0	234390
TOTAL FOR MH- 2202-GENERAL EDUCATION		117137224	10880473	128017697
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	161532	0	161532
	02-WAGES	10736	0	10736
	28-PROFESSIONAL SERVICES	86666	0	86666
	91-MEDICAL REIMBURSEMENT	106683	0	106683
	92-TELEPHONE	1321	0	1321
	93-ELECTRICITY CHARGES	5400	0	5400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		372338	0	372338
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA		119439396	11856297	131295693
DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	892792	0	892792
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		892792	0	892792
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR		892792	0	892792
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2130710	0	2130710
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2130710	0	2130710
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	439160	0	439160
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		439160	0	439160
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA		2569870	0	2569870
DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	23793036	1837650	25630686

	02-WAGES	97094325	9791705	106886030
	05-REWARDS	250	0	250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5790	0	5790
	10-POL OF OFFICE VEHICLES	147671	4293	151964
	11-DOMESTIC TRAVEL EXPENSES	8010	2640	10650
	13-OFFICE EXPENSES	16717	4035	20752
	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	25-CLOTHING AND TENTAGE	0	63000	63000
	27-MINOR WORKS	990	9000	9990
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	21593	0	21593
	59-POL OF TRANSPORT VEHICLES	69458	0	69458
	91-MEDICAL REIMBURSEMENT	152486	44447	196933
	92-TELEPHONE	8982	717	9699
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	121371308	11757487	133128795
	TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR	121371308	11757487	133128795
DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	20668511	1276530	21945041
	02-WAGES	111827997	11139287	122967284
	05-REWARDS	3250	0	3250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1290	0	1290
	10-POL OF OFFICE VEHICLES	14709	0	14709
	11-DOMESTIC TRAVEL EXPENSES	20000	0	20000
	13-OFFICE EXPENSES	21931	0	21931
	17-HOSPITALITY AND ENTERTAINMENT	3990	0	3990
	25-CLOTHING AND TENTAGE	0	21000	21000

	27-MINOR WORKS	39388	9600	48988
	59-POL OF TRANSPORT VEHICLES	18262	0	18262
	91-MEDICAL REIMBURSEMENT	190907	0	190907
	92-TELEPHONE	2753	0	2753
	93-ELECTRICITY CHARGES	49740	0	49740
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	132862728	12446417	145309145
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	112722	0	112722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112722	0	112722
	TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR	132975450	12446417	145421867
DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	22378330	2024519	24402849
	02-WAGES	113197817	11291246	124489063
	05-REWARDS	1000	0	1000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	7434	7434
	10-POL OF OFFICE VEHICLES	118853	0	118853
	11-DOMESTIC TRAVEL EXPENSES	14460	0	14460
	13-OFFICE EXPENSES	18954	0	18954
	14-RENT, RATES AND TAXES	0	1274832	1274832
	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	25-CLOTHING AND TENTAGE	0	31500	31500
	55-LOANS AND ADVANCES	60000	0	60000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	900	0	900
	59-POL OF TRANSPORT VEHICLES	22723	5994	28717
	91-MEDICAL REIMBURSEMENT	43607	0	43607
	92-TELEPHONE	6333	0	6333
	93-ELECTRICITY CHARGES	13290	0	13290

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	135878267	14635525	150513792
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	261374	1928083	2189457
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	3650	3650
28-PROFESSIONAL SERVICES	30000	0	30000
91-MEDICAL REIMBURSEMENT	321375	0	321375
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	612749	1931733	2544482
TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI	136491016	16567258	153058274
DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5227440	0	5227440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5227440	0	5227440
TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA	5227440	0	5227440
DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5705068	1691540	7396608
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5705068	1691540	7396608
TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR	5705068	1691540	7396608
DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3650852	0	3650852
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3650852	0	3650852
TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA	3650852	0	3650852
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3691500	738400	4429900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3691500	738400	4429900
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT	3691500	738400	4429900
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3508540	74942	3583482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3508540	74942	3583482
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR	3508540	74942	3583482
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8597220	1331803	9929023
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8597220	1331803	9929023
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR	8597220	1331803	9929023
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6873822	0	6873822
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6873822	0	6873822
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA	6873822	0	6873822
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2828835	886845	3715680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2828835	886845	3715680
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB	2828835	886845	3715680
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2421930	2318923	4740853
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2421930	2318923	4740853
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR	2421930	2318923	4740853
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5050265	2626871	7677136
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5050265	2626871	7677136
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR	5050265	2626871	7677136

DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9417012	0	9417012
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9417012	0	9417012
	TOTAL FOR DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA	9417012	0	9417012
DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2861358	61130	2922488
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2861358	61130	2922488
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH	2861358	61130	2922488
DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	14695903	1625674	16321577
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14695903	1625674	16321577
	TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA	14695903	1625674	16321577
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	924600	0	924600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	924600	0	924600
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB	924600	0	924600
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	130074	0	130074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	130074	0	130074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	26089673	2291904	28381577
	13-OFFICE EXPENSES	49919	0	49919
	93-ELECTRICITY CHARGES	11145	0	11145

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26150737	2291904	28442641
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	26280811	2291904	28572715
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	35237441	691300	35928741
13-OFFICE EXPENSES	35790	34064	69854
28-PROFESSIONAL SERVICES	38000	0	38000
91-MEDICAL REIMBURSEMENT	46915	0	46915
92-TELEPHONE	2539	0	2539
93-ELECTRICITY CHARGES	41290	0	41290
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35401975	725364	36127339
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA	35401975	725364	36127339
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	776338	0	776338
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	776338	0	776338
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	51648774	1054671	52703445
13-OFFICE EXPENSES	97155	2715	99870
91-MEDICAL REIMBURSEMENT	92683	0	92683
92-TELEPHONE	20916	2130	23046
93-ELECTRICITY CHARGES	160060	0	160060
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52019588	1059516	53079104
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT	52795926	1059516	53855442
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	935640	0	935640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA	935640	0	935640
DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1169230	556162	1725392
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1169230	556162	1725392
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR	1169230	556162	1725392
DDO- CIVIL JUDGE CIVIL JUDGE MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1482120	0	1482120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1482120	0	1482120
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE MOGA	1482120	0	1482120
DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	436287	0	436287
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	436287	0	436287
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA	436287	0	436287
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1585380	14450	1599830
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1585380	14450	1599830
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR	1585380	14450	1599830
DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2771273	0	2771273
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2771273	0	2771273
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR	2771273	0	2771273
DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2690320	991643	3681963

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2690320	991643	3681963
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR	2690320	991643	3681963
DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1940619	0	1940619
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1940619	0	1940619
	TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB	1940619	0	1940619
DDO- CIVIL SURGEON SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	17564881	4512127	22077008
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17564881	4512127	22077008
	TOTAL FOR DDO- CIVIL SURGEON SANGRUR SANGRUR	17564881	4512127	22077008
DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2028860	2899660	4928520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2028860	2899660	4928520
	TOTAL FOR DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA	2028860	2899660	4928520
DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5642677	2103790	7746467
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5642677	2103790	7746467
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR	5642677	2103790	7746467
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	25143198	2497770	27640968
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25143198	2497770	27640968
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	25143198	2497770	27640968
DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	16018951	1955340	17974291

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16018951	1955340	17974291
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	16018951	1955340	17974291
DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	15143809	712840	15856649
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15143809	712840	15856649
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT	15143809	712840	15856649
DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5455270	45020	5500290
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5455270	45020	5500290
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB	5455270	45020	5500290
DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	13108986	1281873	14390859
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13108986	1281873	14390859
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR	13108986	1281873	14390859
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	17882011	2651147	20533158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17882011	2651147	20533158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	184176	0	184176
	02-WAGES	10737	0	10737
	11-DOMESTIC TRAVEL EXPENSES	4210	0	4210
	28-PROFESSIONAL SERVICES	205475	0	205475
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	10889897	455138	11345035
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11304495	455138	11759633
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR	29186506	3106285	32292791

DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	22694983	2851552	25546535
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		22694983	2851552	25546535
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	20458970	471557	20930527
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20858970	471557	21330527
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA		43553953	3323109	46877062
DDO- CIVIL SURGEON CIVIL SURGEON MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5628460	3372500	9000960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5628460	3372500	9000960
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MANSA		5628460	3372500	9000960
DDO- CIVIL SURGEON CIVIL SURGEON PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	189887	0	189887
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		189887	0	189887
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	162433463	16844596	179278059
	11-DOMESTIC TRAVEL EXPENSES	5240	25990	31230
	13-OFFICE EXPENSES	1175051	674230	1849281
	17-HOSPITALITY AND ENTERTAINMENT	0	820804	820804
	21-SUPPLIES AND MATERIALS	1231325	1236474	2467799
	26-ADVERTISING AND PUBLICITY	16460	3486	19946
	30-OTHER CONTRACTUAL SERVICES	91333052	8656740	99989792
	91-MEDICAL REIMBURSEMENT	517936	0	517936
	92-TELEPHONE	9928	719	10647
	93-ELECTRICITY CHARGES	2946274	0	2946274

	94-WATER CHARGES	44562	0	44562
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	259713291	28263039	287976330
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	259903178	28263039	288166217
DDO- CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	242949	0	242949
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	242949	0	242949
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR	242949	0	242949
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	103508	0	103508
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	103508	0	103508
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	103508	0	103508
DDO- COMMANDANT 27TH BATALLION, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	31707760	3236943	34944703
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	31707760	3236943	34944703
	TOTAL FOR DDO- COMMANDANT 27TH BATALLION, JALANDHAR	31707760	3236943	34944703
DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	880992	0	880992
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880992	0	880992
	TOTAL FOR DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA	880992	0	880992
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	25311831	5875045	31186876
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25311831	5875045	31186876
	TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR	25311831	5875045	31186876
DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	36992557	4034905	41027462
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	36992557	4034905	41027462
	TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.	36992557	4034905	41027462
DDO- COMMANDANT 7TH BATTALLION P.A.P, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	28243341	2513234	30756575
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28243341	2513234	30756575
	TOTAL FOR DDO- COMMANDANT 7TH BATTALLION P.A.P, JALANDHAR CANTT. JALANDHAR	28243341	2513234	30756575
DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	18275979	1374560	19650539
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18275979	1374560	19650539
	TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH	18275979	1374560	19650539
DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	23797643	1083460	24881103
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23797643	1083460	24881103
	TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR	23797643	1083460	24881103
DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	20917407	2763961	23681368
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20917407	2763961	23681368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	830000	0	830000
	91-MEDICAL REIMBURSEMENT	308431	388758	697189
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1138431	388758	1527189
	TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH	22055838	3152719	25208557
DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	12211848	1199778	13411626

	02-WAGES	241522407	23707884	265230291
	05-REWARDS	3250	0	3250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7226	8621	15847
	10-POL OF OFFICE VEHICLES	123448	486	123934
	11-DOMESTIC TRAVEL EXPENSES	4810	0	4810
	13-OFFICE EXPENSES	14090	5776	19866
	14-RENT, RATES AND TAXES	3354	0	3354
	17-HOSPITALITY AND ENTERTAINMENT	1980	0	1980
	25-CLOTHING AND TENTAGE	0	21000	21000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	33730	4000	37730
	59-POL OF TRANSPORT VEHICLES	89708	0	89708
	91-MEDICAL REIMBURSEMENT	44722	0	44722
	93-ELECTRICITY CHARGES	160710	0	160710
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	254221283	24947545	279168828
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	49293	0	49293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49293	0	49293
	TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	254270576	24947545	279218121
DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	18352304	1639150	19991454
	02-WAGES	123856219	12159498	136015717
	05-REWARDS	750	500	1250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	40206	0	40206
	10-POL OF OFFICE VEHICLES	229980	0	229980
	11-DOMESTIC TRAVEL EXPENSES	19970	0	19970
	13-OFFICE EXPENSES	13426	6975	20401

	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	25-CLOTHING AND TENTAGE	0	31500	31500
	27-MINOR WORKS	6990	0	6990
	91-MEDICAL REIMBURSEMENT	153743	0	153743
	92-TELEPHONE	2846	352	3198
	93-ELECTRICITY CHARGES	115000	0	115000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	142793434	13837975	156631409
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	189078	0	189078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189078	0	189078
	TOTAL FOR DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR	142982512	13837975	156820487
DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1374240	0	1374240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1374240	0	1374240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	30665	30665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30665	30665
	TOTAL FOR DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA	1374240	30665	1404905
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5514188	202536	5716724
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5514188	202536	5716724
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA	5514188	202536	5716724
DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5063515	140095	5203610
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5063515	140095	5203610
	TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	5063515	140095	5203610
DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5733608	2428060	8161668
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5733608	2428060	8161668
	TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH	5733608	2428060	8161668
DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3577859	26986	3604845
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3577859	26986	3604845
	TOTAL FOR DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR	3577859	26986	3604845
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	2891397	0	2891397
	21-SUPPLIES AND MATERIALS	503750	0	503750
	28-PROFESSIONAL SERVICES	0	1700	1700
	47-HIRING OF TRANSPORT VEHICLES	1253500	11500	1265000
	TOTAL FOR MH- 2015-ELECTIONS	4648647	13200	4661847
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	5322087	13200	5335287
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	5322087	13200	5335287
DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12486987	873144	13360131
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12486987	873144	13360131
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	12486987	873144	13360131
DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	4662200	0	4662200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4662200	0	4662200
	TOTAL FOR DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH	4662200	0	4662200
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2092526	35370	2127896
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2092526	35370	2127896
	TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH	2092526	35370	2127896
DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	26982767	3288952	30271719
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26982767	3288952	30271719
	TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH	26982767	3288952	30271719
DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3355038	1170733	4525771
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3355038	1170733	4525771
	TOTAL FOR DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH	3355038	1170733	4525771
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2212104	1106263	3318367
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2212104	1106263	3318367
	TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH	2212104	1106263	3318367
DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2945790	0	2945790
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2945790	0	2945790
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR	2945790	0	2945790
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1866660	46369	1913029
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1866660	46369	1913029
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FEROZEPUR		1866660	46369	1913029
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7230323	66456	7296779
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7230323	66456	7296779
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA		7230323	66456	7296779
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1635614	3425452	5061066
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1635614	3425452	5061066
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT		1635614	3425452	5061066
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1223898	740763	1964661
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1223898	740763	1964661
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB		1223898	740763	1964661
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7448019	59120	7507139
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7448019	59120	7507139
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR		7448019	59120	7507139
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12042722	39157	12081879
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		12042722	39157	12081879
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR		12042722	39157	12081879
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3498381	36713	3535094
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3498381	36713	3535094
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA		3498381	36713	3535094
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7315660	0	7315660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7315660	0	7315660
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR		7315660	0	7315660
DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1754960	35932	1790892
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1754960	35932	1790892
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA		1754960	35932	1790892
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1494540	0	1494540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1494540	0	1494540
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR		1494540	0	1494540
DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	661020	0	661020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		661020	0	661020
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT KAPURTHALA		661020	0	661020
DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3110085	143525	3253610
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3110085	143525	3253610
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA		3110085	143525	3253610
DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA	600300	0	600300
DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	992220	0	992220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
	TOTAL FOR DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH	992220	0	992220
DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4193199	247430	4440629
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4193199	247430	4440629
	TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH	4193199	247430	4440629
DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7898729	1352321	9251050
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7898729	1352321	9251050
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR	7898729	1352321	9251050
DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4470315	516880	4987195
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4470315	516880	4987195
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	240000	0	240000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	0	240000
	TOTAL FOR DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA	4710315	516880	5227195
DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR				
Major Head- 2047-OTHER FISCAL SERVICES				

	01-SALARIES	1578840	131122	1709962
	13-OFFICE EXPENSES	27487	12499	39986
	14-RENT, RATES AND TAXES	0	6928	6928
	30-OTHER CONTRACTUAL SERVICES	126485	11655	138140
	50-OTHER CHARGES	27283785	1765000	29048785
	92-TELEPHONE	9643	879	10522
	93-ELECTRICITY CHARGES	16150	0	16150
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	29042390	1928083	30970473
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR	29042390	1928083	30970473
DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	1002066	170660	1172726
	13-OFFICE EXPENSES	27964	10886	38850
	30-OTHER CONTRACTUAL SERVICES	126484	11655	138139
	50-OTHER CHARGES	0	8400000	8400000
	92-TELEPHONE	0	1662	1662
	93-ELECTRICITY CHARGES	153510	0	153510
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1310024	8594863	9904887
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA	1310024	8594863	9904887
DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	1100234	103276	1203510
	13-OFFICE EXPENSES	55064	14907	69971
	30-OTHER CONTRACTUAL SERVICES	126484	11655	138139
	50-OTHER CHARGES	250000	0	250000
	92-TELEPHONE	8968	813	9781
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1540750	130651	1671401
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB	1540750	130651	1671401
DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	4101769	0	4101769
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4101769	0	4101769
	TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA	4101769	0	4101769
DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	532436	0	532436
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	532436	0	532436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	50000	0	50000
	91-MEDICAL REIMBURSEMENT	38400	0	38400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88400	0	88400
	TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR	620836	0	620836
DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	24769909	827848	25597757
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24769909	827848	25597757
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	362979	18403	381382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	362979	18403	381382
	TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR	25132888	846251	25979139
DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3169700	0	3169700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3169700	0	3169700
	TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR	3169700	0	3169700
DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	16190	0	16190

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16190	0	16190
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	116120	0	116120
	91-MEDICAL REIMBURSEMENT	1586731	866690	2453421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1702851	866690	2569541
	TOTAL FOR DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR	1719041	866690	2585731
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	27170906	4425660	31596566
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27170906	4425660	31596566
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR	27170906	4425660	31596566
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	600000	0	600000
	50-OTHER CHARGES	1440000	0	1440000
	91-MEDICAL REIMBURSEMENT	578692	0	578692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2618692	0	2618692
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI	2618692	0	2618692
DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	179743716	16337533	196081249
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	179743716	16337533	196081249
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH	179743716	16337533	196081249
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER(W)PROGRAMME LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1482630	0	1482630
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1482630	0	1482630
	TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER(W)PROGRAMME LUDHIANA	1482630	0	1482630
DDO- DIRCTOR ANIMAL HUSBANDRY SANGRUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	636180	3437530	4073710
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	3437530	4073710
	TOTAL FOR DDO- DIRECTOR ANIMAL HUSBANDRY SANGRUR	636180	3437530	4073710
DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1265379	3697620	4962999
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1265379	3697620	4962999
	TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH	1265379	3697620	4962999
DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1914676	0	1914676
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1914676	0	1914676
	TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH	1914676	0	1914676
DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	57816812	7031298	64848110
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	57816812	7031298	64848110
	TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH	57816812	7031298	64848110
DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4306581	758280	5064861
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4306581	758280	5064861
	TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON	4306581	758280	5064861
DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	31-GRANTS-IN-AID (SALARY)	20800000	0	20800000
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	50000000	0	50000000
	36-GRANTS-IN-AID (NON-SALARY)	696000000	0	696000000

TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	766800000	0	766800000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES			
31-GRANTS-IN-AID (SALARY)	620000	0	620000
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	620000	0	620000
TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH	767420000	0	767420000
DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	17461320	2446402	19907722
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17461320	2446402	19907722
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			
53-MAJOR WORKS	24483720	11824000	36307720
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	24483720	11824000	36307720
TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	41945040	14270402	56215442
DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3991055	0	3991055
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3991055	0	3991055
TOTAL FOR DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR	3991055	0	3991055
DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1164865	31795	1196660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1164865	31795	1196660
TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR	1164865	31795	1196660
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3703552	0	3703552
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3703552	0	3703552
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA	3703552	0	3703552
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2608560	0	2608560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2608560	0	2608560
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR		2608560	0	2608560
DDO- DISTRICT ATTORNEY AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	32392	32392
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	32392	32392
TOTAL FOR DDO- DISTRICT ATTORNEY AMRITSAR AMRITSAR		0	32392	32392
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1020980	0	1020980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1020980	0	1020980
TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY SANGRUR		1020980	0	1020980
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2073310	0	2073310
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2073310	0	2073310
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB		2073310	0	2073310
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9681024	55890	9736914
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9681024	55890	9736914
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA		9681024	55890	9736914
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1898260	1898260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1898260	1898260

TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER ROPAR	0	1898260	1898260
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4293210	0	4293210
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4293210	0	4293210
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1341366	0	1341366
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1341366	0	1341366
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	5634576	0	5634576
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICER AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	548120	548120	1096240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	548120	548120	1096240
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICER AMRITSAR	548120	548120	1096240
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	28730	0	28730
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28730	0	28730
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI SANGRUR	28730	0	28730
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1453700	90687	1544387
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1453700	90687	1544387
TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA	1453700	90687	1544387
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	22843917	2041012	24884929

	02-WAGES	259141104	25932235	285073339
	05-REWARDS	2000	0	2000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	33268	0	33268
	10-POL OF OFFICE VEHICLES	77482	22173	99655
	11-DOMESTIC TRAVEL EXPENSES	15790	1110	16900
	13-OFFICE EXPENSES	30425	3615	34040
	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	25-CLOTHING AND TENTAGE	0	61950	61950
	27-MINOR WORKS	73880	0	73880
	55-LOANS AND ADVANCES	20000	0	20000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	20623	3724	24347
	59-POL OF TRANSPORT VEHICLES	23958	0	23958
	91-MEDICAL REIMBURSEMENT	346633	0	346633
	92-TELEPHONE	3744	0	3744
	93-ELECTRICITY CHARGES	99380	0	99380
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	282734204	28065819	310800023
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	683927	0	683927
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	683927	0	683927
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA	283418131	28065819	311483950
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	15964622	1413521	17378143
	02-WAGES	162222759	15967466	178190225
	05-REWARDS	1500	0	1500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	11051	0	11051
	10-POL OF OFFICE VEHICLES	158675	0	158675

	11-DOMESTIC TRAVEL EXPENSES	14660	0	14660
	13-OFFICE EXPENSES	76120	11135	87255
	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	25-CLOTHING AND TENTAGE	0	21000	21000
	27-MINOR WORKS	6960	460	7420
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	4737	0	4737
	59-POL OF TRANSPORT VEHICLES	46557	0	46557
	91-MEDICAL REIMBURSEMENT	67829	0	67829
	92-TELEPHONE	10872	984	11856
	93-ELECTRICITY CHARGES	98575	0	98575
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	178686917	17414566	196101483
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1395151	0	1395151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1395151	0	1395151
	TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA	180082068	17414566	197496634
DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	3431631	356344	3787975
	02-WAGES	57710129	5402048	63112177
	05-REWARDS	1250	0	1250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	104829	0	104829
	10-POL OF OFFICE VEHICLES	149565	20181	169746
	11-DOMESTIC TRAVEL EXPENSES	9977	0	9977
	13-OFFICE EXPENSES	16914	960	17874
	17-HOSPITALITY AND ENTERTAINMENT	1992	0	1992
	59-POL OF TRANSPORT VEHICLES	9519	0	9519
	91-MEDICAL REIMBURSEMENT	82585	0	82585
	92-TELEPHONE	3893	352	4245

	93-ELECTRICITY CHARGES	73251	0	73251
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	61595535	5779885	67375420
	TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA	61595535	5779885	67375420
DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	20673236	1818434	22491670
	02-WAGES	241097177	24204229	265301406
	05-REWARDS	2750	0	2750
	09-REPAIR AND MAINTENANCE OF STAFF CARS	28598	0	28598
	10-POL OF OFFICE VEHICLES	154367	0	154367
	11-DOMESTIC TRAVEL EXPENSES	37610	0	37610
	13-OFFICE EXPENSES	14694	2236	16930
	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	25-CLOTHING AND TENTAGE	0	21000	21000
	27-MINOR WORKS	41376	5334	46710
	59-POL OF TRANSPORT VEHICLES	3563	0	3563
	91-MEDICAL REIMBURSEMENT	152018	0	152018
	92-TELEPHONE	2648	0	2648
	93-ELECTRICITY CHARGES	105000	0	105000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	262315037	26051233	288366270
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	80051	0	80051
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80051	0	80051
	TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR	262395088	26051233	288446321
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	21172218	1789024	22961242
	02-WAGES	146596393	14402383	160998776

	05-REWARDS	750	0	750
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12532	0	12532
	10-POL OF OFFICE VEHICLES	146242	0	146242
	11-DOMESTIC TRAVEL EXPENSES	8800	0	8800
	13-OFFICE EXPENSES	7449	760	8209
	17-HOSPITALITY AND ENTERTAINMENT	0	2000	2000
	25-CLOTHING AND TENTAGE	0	63000	63000
	27-MINOR WORKS	12223	0	12223
	55-LOANS AND ADVANCES	10000	0	10000
	59-POL OF TRANSPORT VEHICLES	2178	0	2178
	91-MEDICAL REIMBURSEMENT	166317	0	166317
	92-TELEPHONE	3903	0	3903
	93-ELECTRICITY CHARGES	67269	0	67269
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	168206274	16257167	184463441
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14316	0	14316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14316	0	14316
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	168220590	16257167	184477757
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	33636237	2898714	36534951
	02-WAGES	285341231	28252455	313593686
	05-REWARDS	2250	0	2250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	21453	0	21453
	10-POL OF OFFICE VEHICLES	162887	0	162887
	11-DOMESTIC TRAVEL EXPENSES	6810	2460	9270
	13-OFFICE EXPENSES	23020	69138	92158
	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000

	25-CLOTHING AND TENTAGE	0	21000	21000
	27-MINOR WORKS	555370	81570	636940
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	20036	9499	29535
	59-POL OF TRANSPORT VEHICLES	112816	0	112816
	91-MEDICAL REIMBURSEMENT	446179	0	446179
	92-TELEPHONE	2810	0	2810
	93-ELECTRICITY CHARGES	162964	0	162964
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	320496063	31334836	351830899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	449886	0	449886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	659886	0	659886
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR	321155949	31334836	352490785
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	2799184	280324	3079508
	02-WAGES	56840391	5847785	62688176
	05-REWARDS	750	0	750
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10673	14300	24973
	10-POL OF OFFICE VEHICLES	155702	1464	157166
	13-OFFICE EXPENSES	12134	691	12825
	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	27-MINOR WORKS	29048	949	29997
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	12383	0	12383
	59-POL OF TRANSPORT VEHICLES	44198	10038	54236
	92-TELEPHONE	6431	569	7000
	93-ELECTRICITY CHARGES	48268	0	48268

	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	59961162	6156120	66117282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	233985	0	233985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233985	0	233985
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB	60195147	6156120	66351267
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	6675327	2155717	8831044
	02-WAGES	20805629	7748000	28553629
	05-REWARDS	500	0	500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	22080	0	22080
	10-POL OF OFFICE VEHICLES	50556	0	50556
	13-OFFICE EXPENSES	39199	0	39199
	22-ARMS AND AMMUNITION	1499881	0	1499881
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	37910	0	37910
	59-POL OF TRANSPORT VEHICLES	18627	0	18627
	93-ELECTRICITY CHARGES	163950	0	163950
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	29313659	9903717	39217376
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI	29313659	9903717	39217376
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1341216	27336	1368552
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1341216	27336	1368552
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR	1341216	27336	1368552
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	16923549	1588001	18511550
	02-WAGES	290789292	28184569	318973861

	05-REWARDS	7000	0	7000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9796	0	9796
	10-POL OF OFFICE VEHICLES	156588	0	156588
	11-DOMESTIC TRAVEL EXPENSES	8810	0	8810
	13-OFFICE EXPENSES	30717	0	30717
	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	27-MINOR WORKS	21473	30	21503
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	20700	0	20700
	59-POL OF TRANSPORT VEHICLES	48509	0	48509
	91-MEDICAL REIMBURSEMENT	42535	0	42535
	92-TELEPHONE	12432	586	13018
	93-ELECTRICITY CHARGES	65243	0	65243
	94-WATER CHARGES	4568	0	4568
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	308143212	29773186	337916398
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	288811	0	288811
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288811	0	288811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	554767	0	554767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554767	200000	754767
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT	308986790	29973186	338959976
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	20753520	1845862	22599382
	02-WAGES	232584935	22503229	255088164
	05-REWARDS	1500	0	1500

	09-REPAIR AND MAINTENANCE OF STAFF CARS	55984	0	55984
	10-POL OF OFFICE VEHICLES	144470	24119	168589
	11-DOMESTIC TRAVEL EXPENSES	8865	0	8865
	13-OFFICE EXPENSES	24292	5565	29857
	17-HOSPITALITY AND ENTERTAINMENT	1995	0	1995
	26-ADVERTISING AND PUBLICITY	0	31700	31700
	27-MINOR WORKS	98628	8260	106888
	55-LOANS AND ADVANCES	20000	0	20000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	40000	0	40000
	59-POL OF TRANSPORT VEHICLES	33377	0	33377
	91-MEDICAL REIMBURSEMENT	386962	0	386962
	92-TELEPHONE	25296	808	26104
	93-ELECTRICITY CHARGES	41256	460	41716
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	254221080	24420003	278641083
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	940379	32107	972486
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	940379	32107	972486
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	255161459	24452110	279613569
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	5089546	707981	5797527
	02-WAGES	74045956	7436243	81482199
	05-REWARDS	1250	0	1250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1900	2000	3900
	11-DOMESTIC TRAVEL EXPENSES	18147	2315	20462
	13-OFFICE EXPENSES	25659	1341	27000
	17-HOSPITALITY AND ENTERTAINMENT	0	1998	1998

	59-POL OF TRANSPORT VEHICLES	11726	0	11726
	93-ELECTRICITY CHARGES	65521	0	65521
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	79259705	8151878	87411583
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA	79259705	8151878	87411583
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	14878216	1521608	16399824
	02-WAGES	152898076	15130929	168029005
	05-REWARDS	6250	0	6250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5500	2117	7617
	10-POL OF OFFICE VEHICLES	154007	1764	155771
	11-DOMESTIC TRAVEL EXPENSES	14680	3240	17920
	13-OFFICE EXPENSES	13013	2728	15741
	14-RENT, RATES AND TAXES	3540	3540	7080
	17-HOSPITALITY AND ENTERTAINMENT	0	2000	2000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	834	0	834
	59-POL OF TRANSPORT VEHICLES	3881	0	3881
	91-MEDICAL REIMBURSEMENT	47697	33686	81383
	92-TELEPHONE	12269	1769	14038
	93-ELECTRICITY CHARGES	98330	0	98330
	94-WATER CHARGES	60	60	120
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	168136353	16703441	184839794
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2318400	0	2318400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2318400	0	2318400
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR	170454753	16703441	187158194
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	01-SALARIES	16750133	1581168	18331301
	02-WAGES	239317873	23141475	262459348
	05-REWARDS	4750	0	4750
	09-REPAIR AND MAINTENANCE OF STAFF CARS	603	0	603
	10-POL OF OFFICE VEHICLES	123607	32536	156143
	11-DOMESTIC TRAVEL EXPENSES	34950	1460	36410
	13-OFFICE EXPENSES	26872	1913	28785
	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	26-ADVERTISING AND PUBLICITY	0	4096	4096
	27-MINOR WORKS	12737	12737	25474
	55-LOANS AND ADVANCES	40000	0	40000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	34512	8973	43485
	59-POL OF TRANSPORT VEHICLES	17997	0	17997
	91-MEDICAL REIMBURSEMENT	303053	0	303053
	92-TELEPHONE	11999	1065	13064
	93-ELECTRICITY CHARGES	115430	2500	117930
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	256796516	24787923	281584439
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	775977	0	775977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	775977	0	775977
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR	257572493	24787923	282360416
DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1545178	76958	1622136
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1545178	76958	1622136
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA	1545178	76958	1622136
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	3981032	241662	4222694
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3981032	241662	4222694
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPLLIES CONTROLLER BHATINDA		3981032	241662	4222694
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6095799	823685	6919484
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6095799	823685	6919484
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT		6095799	823685	6919484
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2653731	158497	2812228
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2653731	158497	2812228
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB		2653731	158497	2812228
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2076883	132534	2209417
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2076883	132534	2209417
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	511378	231142	742520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		511378	231142	742520
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR		2588261	363676	2951937
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2650415	114005	2764420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2650415	114005	2764420
TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR		2650415	114005	2764420
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	6741267	1235459	7976726
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6741267	1235459	7976726
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR	6741267	1235459	7976726
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	842000	1544080	2386080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	842000	1544080	2386080
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR	842000	1544080	2386080
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	695520	0	695520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	0	695520
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR	695520	0	695520
DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	403440	0	403440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	403440	0	403440
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA	403440	0	403440
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	28140	0	28140
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28140	0	28140
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) FEROZEPUR	28140	0	28140
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1475463	3891653	5367116
	50-OTHER CHARGES	4057065	0	4057065

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5532528	3891653	9424181
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR	5532528	3891653	9424181
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3133265	0	3133265
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3133265	0	3133265
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB	3133265	0	3133265
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER BHUNDERHERI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	189600	189600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	189600	189600
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER BHUNDERHERI	0	189600	189600
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	73620807	29184600	102805407
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	73620807	29184600	102805407
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT	73620807	29184600	102805407
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	963240	0	963240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15350333	1272316	16622649
	05-REWARDS	0	250000	250000
	25-CLOTHING AND TENTAGE	6066600	147600	6214200
	34-SCHOLARSHIPS STIPENDS	0	2144500	2144500
	91-MEDICAL REIMBURSEMENT	121587	0	121587

	92-TELEPHONE	4000	0	4000
	93-ELECTRICITY CHARGES	54000	0	54000
TOTAL FOR MH- 2202-GENERAL EDUCATION		21596520	3814416	25410936
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30000	0	30000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30000	0	30000
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT		22589760	3814416	26404176
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4358360	992220	5350580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4358360	992220	5350580
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34432741	1793503	36226244
	11-DOMESTIC TRAVEL EXPENSES	35120	2800	37920
	13-OFFICE EXPENSES	49590	0	49590
	25-CLOTHING AND TENTAGE	4377800	0	4377800
	28-PROFESSIONAL SERVICES	17480	0	17480
	30-OTHER CONTRACTUAL SERVICES	82679075	15984285	98663360
	34-SCHOLARSHIPS STIPENDS	187200	15814316	16001516
	47-HIRING OF TRANSPORT VEHICLES	2018799	0	2018799
	91-MEDICAL REIMBURSEMENT	20411	197976	218387
	92-TELEPHONE	14082	1190	15272
	93-ELECTRICITY CHARGES	123400	0	123400
TOTAL FOR MH- 2202-GENERAL EDUCATION		123955698	33794070	157749768
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR		128314058	34786290	163100348
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000

	91-MEDICAL REIMBURSEMENT	239971	0	239971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	439971	0	439971
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY)			
	LUDHIANA	439971	0	439971
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	781000	72497	853497
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781000	72497	853497
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1455362	0	1455362
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1455362	0	1455362
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY)			
	PATIALA	2236362	72497	2308859
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	935640	0	935640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11404713	1002136	12406849
	05-REWARDS	0	250000	250000
	11-DOMESTIC TRAVEL EXPENSES	3800	0	3800
	13-OFFICE EXPENSES	60234	2640	62874
	34-SCHOLARSHIPS STIPENDS	0	360000	360000
	91-MEDICAL REIMBURSEMENT	50465	33916	84381
	92-TELEPHONE	12616	0	12616
	93-ELECTRICITY CHARGES	28220	0	28220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11560048	1648692	13208740
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	56856	0	56856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56856	0	56856

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR	12552544	1648692	14201236
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	613443	56913	670356
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	613443	56913	670356
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR	613443	56913	670356
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6348107	4131683	10479790
50-OTHER CHARGES	5418980	0	5418980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11767087	4131683	15898770
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA	11767087	4131683	15898770
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1678080	0	1678080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1678080	0	1678080
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR	1678080	0	1678080
DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6065910	4133908	10199818
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6065910	4133908	10199818
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA	6065910	4133908	10199818
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	227854	20714	248568
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	227854	20714	248568

DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA	227854	20714	248568
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4199576	1211877	5411453
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4199576	1211877	5411453
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR	4199576	1211877	5411453
DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5210880	0	5210880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5210880	0	5210880
TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH	5210880	0	5210880
DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	210801	184577	395378
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210801	184577	395378
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR	210801	184577	395378
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	168098	0	168098
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	168098	0	168098
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB	168098	0	168098
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	154836	0	154836
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	154836	0	154836
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
28-PROFESSIONAL SERVICES	15795	0	15795

	31-GRANTS-IN-AID (SALARY)	60000	0	60000
	93-ELECTRICITY CHARGES	6800	0	6800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	82595	0	82595
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR	237431	0	237431
DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	574518	0	574518
	13-OFFICE EXPENSES	17914	2200	20114
	30-OTHER CONTRACTUAL SERVICES	214685	29295	243980
	50-OTHER CHARGES	400000	0	400000
	93-ELECTRICITY CHARGES	29103	0	29103
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1236220	31495	1267715
	TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI	1236220	31495	1267715
DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	894748	82900	977648
	13-OFFICE EXPENSES	1940	2110	4050
	50-OTHER CHARGES	200000	1000000	1200000
	93-ELECTRICITY CHARGES	1130	0	1130
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1097818	1085010	2182828
	TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR	1097818	1085010	2182828
DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	671400	64110	735510
	13-OFFICE EXPENSES	50068	5529	55597
	30-OTHER CONTRACTUAL SERVICES	317921	29295	347216
	50-OTHER CHARGES	0	2500000	2500000
	92-TELEPHONE	12453	1120	13573
	93-ELECTRICITY CHARGES	39246	2160	41406
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1091088	2602214	3693302

TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR	1091088	2602214	3693302
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR			
Major Head- 2047-OTHER FISCAL SERVICES			
13-OFFICE EXPENSES	77150	2850	80000
30-OTHER CONTRACTUAL SERVICES	317921	29295	347216
50-OTHER CHARGES	5000000	0	5000000
92-TELEPHONE	6475	838	7313
93-ELECTRICITY CHARGES	23813	0	23813
94-WATER CHARGES	3608	0	3608
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	5428967	32983	5461950
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR	5428967	32983	5461950
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA			
Major Head- 2047-OTHER FISCAL SERVICES			
13-OFFICE EXPENSES	31916	4935	36851
14-RENT, RATES AND TAXES	40768	0	40768
92-TELEPHONE	8451	549	9000
93-ELECTRICITY CHARGES	26976	0	26976
94-WATER CHARGES	8241	0	8241
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	116352	5484	121836
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA	116352	5484	121836
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	7354120	35492	7389612
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7354120	35492	7389612
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT	7354120	35492	7389612
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2553985	1125302	3679287
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2553985	1125302	3679287
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR	2553985	1125302	3679287

DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA

Major Head- 2047-OTHER FISCAL SERVICES

13-OFFICE EXPENSES	39996	1950	41946
30-OTHER CONTRACTUAL SERVICES	317920	29295	347215
50-OTHER CHARGES	0	980000	980000
92-TELEPHONE	5767	574	6341
93-ELECTRICITY CHARGES	12381	0	12381
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	376064	1011819	1387883
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA	376064	1011819	1387883

DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN

Major Head- 2047-OTHER FISCAL SERVICES

13-OFFICE EXPENSES	3500	0	3500
93-ELECTRICITY CHARGES	2880	0	2880
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	6380	0	6380
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN	6380	0	6380

DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA

Major Head- 2047-OTHER FISCAL SERVICES

13-OFFICE EXPENSES	17130	7225	24355
30-OTHER CONTRACTUAL SERVICES	126484	11655	138139
93-ELECTRICITY CHARGES	228210	21290	249500
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	371824	40170	411994
TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA	371824	40170	411994

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	5762148	564009	6326157
06-SOCIAL ASSISTANCE	1260349500	114862500	1375212000
09-REPAIR AND MAINTENANCE OF STAFF CARS	4950	0	4950
10-POL OF OFFICE VEHICLES	69286	0	69286

	13-OFFICE EXPENSES	115044	171033	286077
	34-SCHOLARSHIPS STIPENDS	178500	819400	997900
	92-TELEPHONE	2199	0	2199
	93-ELECTRICITY CHARGES	44337	0	44337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1266525964	116416942	1382942906
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR	1266525964	116416942	1382942906
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR	636180	0	636180
DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1293060	0	1293060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1293060	0	1293060
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT	1293060	0	1293060
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1409334	180756	1590090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1409334	180756	1590090
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA	1409334	180756	1590090
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2744372	340372	3084744
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2744372	340372	3084744
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR	2744372	340372	3084744
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	16025578277	1608723579	17634301856

	50-OTHER CHARGES	169860826	0	169860826
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16195439103	1608723579	17804162682
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR	16195439103	1608723579	17804162682
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3103214715	182236824	3285451539
	50-OTHER CHARGES	30666174	0	30666174
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3133880889	182236824	3316117713
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR	3133880889	182236824	3316117713
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6125906978	2296327642	8422234620
	50-OTHER CHARGES	48961877	0	48961877
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6174868855	2296327642	8471196497
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA	6174868855	2296327642	8471196497
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2287086950	683173870	2970260820
	50-OTHER CHARGES	9550287	0	9550287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2296637237	683173870	2979811107
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH	2296637237	683173870	2979811107
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	13083471147	1288575518	14372046665
	50-OTHER CHARGES	174353470	0	174353470
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13257824617	1288575518	14546400135
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR	13257824617	1288575518	14546400135
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4244334089	400248716	4644582805

	50-OTHER CHARGES	6854028	0	6854028
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4251188117	400248716	4651436833
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR	4251188117	400248716	4651436833
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12540059335	1893531933	14433591268
	50-OTHER CHARGES	123043457	0	123043457
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12663102792	1893531933	14556634725
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	12663102792	1893531933	14556634725
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4802141238	474038419	5276179657
	50-OTHER CHARGES	60747831	0	60747831
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4862889069	474038419	5336927488
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	4862889069	474038419	5336927488
DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8479793879	802839743	9282633622
	50-OTHER CHARGES	42627626	0	42627626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8522421505	802839743	9325261248
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI	8522421505	802839743	9325261248
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8248969711	871878683	9120848394
	50-OTHER CHARGES	55228024	0	55228024
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8304197735	871878683	9176076418
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	8304197735	871878683	9176076418
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	656880	0	656880

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	656880	0	656880
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34366	0	34366
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34366	0	34366
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	9006540	803504	9810044
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7180	0	7180
	10-POL OF OFFICE VEHICLES	19030	0	19030
	13-OFFICE EXPENSES	28673	13290	41963
	26-ADVERTISING AND PUBLICITY	0	4700	4700
	50-OTHER CHARGES	73134000	7701000	80835000
	91-MEDICAL REIMBURSEMENT	47213	0	47213
	93-ELECTRICITY CHARGES	87530	0	87530
	94-WATER CHARGES	16526	0	16526
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	82346692	8522494	90869186
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT	83037938	8522494	91560432
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2737130	130275	2867405
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2737130	130275	2867405
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA	2737130	130275	2867405
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1104000	0	1104000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1104000	0	1104000
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	1104000	0	1104000
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR				
Major Head- 2047-OTHER FISCAL SERVICES				

	13-OFFICE EXPENSES	20345	4150	24495
	30-OTHER CONTRACTUAL SERVICES	126484	11655	138139
	92-TELEPHONE	6926	0	6926
	93-ELECTRICITY CHARGES	3230	0	3230
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	156985	15805	172790
	TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR	156985	15805	172790
DDO- DISTRICTY ATTORNEY MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	21826	21826
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	21826	21826
	TOTAL FOR DDO- DISTRICTY ATTORNEY MOGA MOGA	0	21826	21826
DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1411514	0	1411514
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1411514	0	1411514
	TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT	1411514	0	1411514
DDO- DISTT. SAVING OFFICER MOGA MOGA				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	951294	0	951294
	13-OFFICE EXPENSES	46450	2810	49260
	92-TELEPHONE	6472	596	7068
	93-ELECTRICITY CHARGES	6840	0	6840
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1011056	3406	1014462
	TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA	1011056	3406	1014462
DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	785560	78556	864116
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	785560	78556	864116
	TOTAL FOR DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR	785560	78556	864116

DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	1044151	0	1044151
09-REPAIR AND MAINTENANCE OF STAFF CARS	8191	6450	14641
10-POL OF OFFICE VEHICLES	143798	0	143798
13-OFFICE EXPENSES	3869	5000	8869
92-TELEPHONE	1964	389	2353
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1201973	11839	1213812

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
50-OTHER CHARGES	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210000	0	210000

TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR 1411973 11839 1423812

DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	153146	0	153146
09-REPAIR AND MAINTENANCE OF STAFF CARS	27245	640	27885
10-POL OF OFFICE VEHICLES	88676	10098	98774
13-OFFICE EXPENSES	7993	0	7993
17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
92-TELEPHONE	9349	879	10228
93-ELECTRICITY CHARGES	28610	3510	32120

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES 317019 15127 332146

TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR 317019 15127 332146

DDO- DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR AMRITSAR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	735990	582200	1318190
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	735990	582200	1318190

TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR AMRITSAR	735990	582200	1318190
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1778985	53753	1832738
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1778985	53753	1832738
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	1778985	53753	1832738
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	783684	0	783684
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783684	0	783684
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	783684	0	783684
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2340524	0	2340524
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2340524	0	2340524
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI	2340524	0	2340524
DDO- DIVISIONAL SOIL CONSERVATION OFFICER FERROZEPUR FERROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	931300	0	931300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	931300	0	931300
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER FERROZEPUR FERROZEPUR	931300	0	931300
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	857229	72259	929488
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	857229	72259	929488
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR	857229	72259	929488
DDO- DY DIRECTOR ANIMAL HUSBANDRY MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	549540	443438	992978
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	549540	443438	992978
	TOTAL FOR DDO- DY DIRECTOR ANIMAL HUSBANDRY MOGA	549540	443438	992978
DDO- E S I HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	11706694	0	11706694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11706694	0	11706694
	TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR	11706694	0	11706694
DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4283612	1645180	5928792
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4283612	1645180	5928792
	TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH	4283612	1645180	5928792
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2941100	857306	3798406
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2941100	857306	3798406
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA	3141100	857306	3998406
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7530238	2163525	9693763
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7530238	2163525	9693763
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR	7530238	2163525	9693763
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6322648	348090	6670738
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6322648	348090	6670738

TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	6322648	348090	6670738
DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3828219	1009620	4837839
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3828219	1009620	4837839
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR	4028219	1009620	5037839
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	21146348	12213	21158561
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21146348	12213	21158561
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	600000	0	600000
50-OTHER CHARGES	210000	0	210000
91-MEDICAL REIMBURSEMENT	2885770	50700	2936470
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3695770	50700	3746470
TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA	24842118	62913	24905031
DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	12853707	184890	13038597
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12853707	184890	13038597
TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR	12853707	184890	13038597
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5867698	114265	5981963
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5867698	114265	5981963
TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR	5867698	114265	5981963
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3328876	819352	4148228
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3328876	819352	4148228
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR	3328876	819352	4148228
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2785447	645589	3431036
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2785447	645589	3431036
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA	2785447	645589	3431036
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3033983	739060	3773043
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3033983	739060	3773043
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR	3033983	739060	3773043
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2680835	149461	2830296
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2680835	149461	2830296
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI	2680835	149461	2830296
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3355726	691440	4047166
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3355726	691440	4047166
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR	3355726	691440	4047166
DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5784371	0	5784371
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5784371	0	5784371
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR	5784371	0	5784371
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4239204	674820	4914024
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4239204	674820	4914024
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR	4439204	674820	5114024
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3027720	1410285	4438005
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3027720	1410285	4438005
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA	3027720	1410285	4438005
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	15982315	725662	16707977
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15982315	725662	16707977
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	474030	0	474030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	674030	0	674030
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	53-MAJOR WORKS	0	1256546	1256546
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	0	1256546	1256546
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA	16656345	1982208	18638553
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4173395	201025	4374420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4173395	201025	4374420
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA	4173395	201025	4374420

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1166150	108210	1274360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1166150	108210	1274360
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA	1166150	108210	1274360
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2617270	695765	3313035
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2617270	695765	3313035
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI	2617270	695765	3313035
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1043328	0	1043328
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043328	0	1043328
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR	1043328	0	1043328
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4200562	1759380	5959942
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4200562	1759380	5959942
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR	4200562	1759380	5959942
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	725880	0	725880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	725880	0	725880
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BARNALA	725880	0	725880
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4463367	429235	4892602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4463367	429235	4892602

TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR	4463367	429235	4892602
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2416173	45576	2461749
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2416173	45576	2461749
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB	2416173	45576	2461749
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA			
Major Head- 2059-PUBLIC WORKS			
01-SALARIES	33173066	2967975	36141041
09-REPAIR AND MAINTENANCE OF STAFF CARS	22610	0	22610
10-POL OF OFFICE VEHICLES	106386	0	106386
11-DOMESTIC TRAVEL EXPENSES	19100	980	20080
13-OFFICE EXPENSES	130169	0	130169
27-MINOR WORKS	0	668368	668368
91-MEDICAL REIMBURSEMENT	365078	13739	378817
92-TELEPHONE	14021	0	14021
93-ELECTRICITY CHARGES	135390	0	135390
TOTAL FOR MH- 2059-PUBLIC WORKS	33965820	3651062	37616882
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1783077	116439	1899516
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1783077	116439	1899516
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA	35748897	3767501	39516398
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1956170	80094	2036264
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1956170	80094	2036264
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA	1956170	80094	2036264
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	4579591	812060	5391651
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4579591	812060	5391651
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR		4579591	812060	5391651
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5117698	0	5117698
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5117698	0	5117698
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT		5117698	0	5117698
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1378266	45849	1424115
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1378266	45849	1424115
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR		1378266	45849	1424115
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	348478	0	348478
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		348478	0	348478
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MOGA		348478	0	348478
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2 MOHALI				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	30044916	3456391	33501307
	09-REPAIR AND MAINTENANCE OF STAFF CARS	23760	4890	28650
	10-POL OF OFFICE VEHICLES	180560	45321	225881
	13-OFFICE EXPENSES	244355	0	244355
	27-MINOR WORKS	0	429000	429000
	28-PROFESSIONAL SERVICES	355000	25000	380000
	50-OTHER CHARGES	287758	0	287758

	91-MEDICAL REIMBURSEMENT	222119	2447	224566
	93-ELECTRICITY CHARGES	137400	0	137400
	94-WATER CHARGES	4082	5932	10014
TOTAL FOR MH- 2059-PUBLIC WORKS		31499950	3968981	35468931
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4018601	125321	4143922
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4018601	125321	4143922
TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI		35518551	4094302	39612853
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1962217	0	1962217
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1962217	0	1962217
TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA		1962217	0	1962217
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5407197	0	5407197
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5407197	0	5407197
TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR		5407197	0	5407197
DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12505432	933230	13438662
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		12505432	933230	13438662
TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR		12505432	933230	13438662
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2510040	0	2510040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2510040	0	2510040
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR		2510040	0	2510040
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2196891	0	2196891
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2196891	0	2196891
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT		2196891	0	2196891
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	790600	0	790600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		790600	0	790600
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA		790600	0	790600
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	350578	88259	438837
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		350578	88259	438837
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA		350578	88259	438837
DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2245712	0	2245712
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2245712	0	2245712
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH		2245712	0	2245712
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12136435	239004	12375439
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		12136435	239004	12375439
TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT		12136435	239004	12375439
DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1814375	148899	1963274
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1814375	148899	1963274
TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT		1814375	148899	1963274

DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5328099	1645780	6973879
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5328099	1645780	6973879
	TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR	5328099	1645780	6973879
DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9163880	1563521	10727401
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9163880	1563521	10727401
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR	9163880	1563521	10727401
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2204824	0	2204824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2204824	0	2204824
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI	2204824	0	2204824
DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3263701	979914	4243615
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3263701	979914	4243615
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	335618	0	335618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	335618	0	335618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	951133	0	951133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	951133	0	951133
	TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR	4550452	979914	5530366
DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	70800	0	70800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70800	0	70800

TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR	70800	0	70800
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	12295144	1544960	13840104
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12295144	1544960	13840104
TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR	12295144	1544960	13840104
DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	8625143	735439	9360582
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8625143	735439	9360582
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	15328728	0	15328728
13-OFFICE EXPENSES	35308	0	35308
21-SUPPLIES AND MATERIALS	265946	0	265946
91-MEDICAL REIMBURSEMENT	24043	0	24043
93-ELECTRICITY CHARGES	266150	0	266150
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15920175	0	15920175
TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR	24545318	735439	25280757
DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	16713982	2402640	19116622
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16713982	2402640	19116622
TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA	16713982	2402640	19116622
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	14054118	975882	15030000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14054118	975882	15030000
TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR	14054118	975882	15030000
DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR	720360	0	720360
DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4236676	0	4236676
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4236676	0	4236676
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR	4236676	0	4236676
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1878346	44438	1922784
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1878346	44438	1922784
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR	1878346	44438	1922784
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1356580	1170080	2526660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356580	1170080	2526660
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR	1356580	1170080	2526660
DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5583940	636160	6220100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5583940	636160	6220100
	TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH	5583940	636160	6220100
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	880364	0	880364
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880364	0	880364
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT	880364	0	880364
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2536440	0	2536440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR	2536440	0	2536440
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2821759	425690	3247449
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2821759	425690	3247449
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR	2821759	425690	3247449
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2034227	0	2034227
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA	2034227	0	2034227
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	26035304	1862156	27897460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26035304	1862156	27897460
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR	26035304	1862156	27897460
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5347100	781290	6128390
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5347100	781290	6128390
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR	5347100	781290	6128390
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1715340	656040	2371380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1715340	656040	2371380
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR	1715340	656040	2371380

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2726554	30025	2756579
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2726554	30025	2756579
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA	2726554	30025	2756579
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4639555	911717	5551272
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4639555	911717	5551272
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI	4639555	911717	5551272
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2678052	1694060	4372112
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2678052	1694060	4372112
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA	2678052	1694060	4372112
DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9734511	3190560	12925071
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9734511	3190560	12925071
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR	9734511	3190560	12925071
DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8403010	1885163	10288173
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8403010	1885163	10288173
	TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR	8403010	1885163	10288173
DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5922130	200444	6122574
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5922130	200444	6122574
	TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA	5922130	200444	6122574

DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	15996382	3017611	19013993
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15996382	3017611	19013993
	TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA	15996382	3017611	19013993
DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8812447	0	8812447
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8812447	0	8812447
	TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR	8812447	0	8812447
DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3380583	768091	4148674
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3380583	768091	4148674
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR	3380583	768091	4148674
DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2558075	13800	2571875
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2558075	13800	2571875
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR	2558075	13800	2571875
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1356540	0	1356540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356540	0	1356540
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR	1356540	0	1356540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3155119	79597	3234716
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3155119	79597	3234716

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR	3155119	79597	3234716
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5987838	0	5987838
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5987838	0	5987838
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA	5987838	0	5987838
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4649729	275264	4924993
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4649729	275264	4924993
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI	4649729	275264	4924993
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2157752	1052560	3210312
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2157752	1052560	3210312
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI	2157752	1052560	3210312
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	55959912	1866062	57825974
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	55959912	1866062	57825974
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION			
53-MAJOR WORKS	76955	0	76955
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	76955	0	76955
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA	56036867	1866062	57902929
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9109793	757870	9867663
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9109793	757870	9867663
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA		9109793	757870	9867663
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3037032	232845	3269877
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3037032	232845	3269877
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB		3037032	232845	3269877
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6706716	768731	7475447
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6706716	768731	7475447
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR		6706716	768731	7475447
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2213340	0	2213340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2213340	0	2213340
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR		2213340	0	2213340
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6556850	86774	6643624
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6556850	86774	6643624
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR		6556850	86774	6643624
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9672609	738469	10411078
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9672609	738469	10411078
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA		9672609	738469	10411078
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5876649	777454	6654103
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5876649	777454	6654103
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR		5876649	777454	6654103
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3296635	18360	3314995
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3296635	18360	3314995
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION		3296635	18360	3314995
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5238372	36858	5275230
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5238372	36858	5275230
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR		5238372	36858	5275230
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	18544421	1135760	19680181
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		18544421	1135760	19680181
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR		18544421	1135760	19680181
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	14477603	321885	14799488

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14477603	321885	14799488
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR	14477603	321885	14799488
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6323037	302176	6625213
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6323037	302176	6625213
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT	6323037	302176	6625213
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3987012	1036600	5023612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3987012	1036600	5023612
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA	3987012	1036600	5023612
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2673215	78699	2751914
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2673215	78699	2751914
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA	2673215	78699	2751914
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4248904	0	4248904
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4248904	0	4248904
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION	4248904	0	4248904
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) DIVISION FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8495659	276325	8771984
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8495659	276325	8771984
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) DIVISION FARIDKOT	8495659	276325	8771984
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2265124	51864	2316988
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2265124	51864	2316988
TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH		2265124	51864	2316988
DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8201538	40222	8241760
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8201538	40222	8241760
TOTAL FOR DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA		8201538	40222	8241760
DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3368169	93584	3461753
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3368169	93584	3461753
TOTAL FOR DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT		3368169	93584	3461753
DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2363997	0	2363997
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2363997	0	2363997
Major Head- 2202-GENERAL EDUCATION				
	02-WAGES	15680	0	15680
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	31-GRANTS-IN-AID (SALARY)	1453759	0	1453759
TOTAL FOR MH- 2202-GENERAL EDUCATION		1469981	0	1469981
TOTAL FOR DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA		3833978	0	3833978
DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	289074	583620	872694
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		289074	583620	872694

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	174238	0	174238
	91-MEDICAL REIMBURSEMENT	1800	0	1800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	176038	0	176038
	TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA	465112	583620	1048732
DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1615766	152678	1768444
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1615766	152678	1768444
	TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	1615766	152678	1768444
DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3683965	674500	4358465
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3683965	674500	4358465
	TOTAL FOR DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	3683965	674500	4358465
DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	709976	65931	775907
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	709976	65931	775907
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	731694	56331	788025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	731694	56331	788025
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA	1441670	122262	1563932
DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3807098	34807	3841905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3807098	34807	3841905
	TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR	3807098	34807	3841905
DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	2425940	0	2425940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2425940	0	2425940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	679524	0	679524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	779524	0	779524
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL	3205464	0	3205464
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	613620	57628	671248
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	613620	57628	671248
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT	613620	57628	671248
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	11087315	854650	11941965
	06-SOCIAL ASSISTANCE	3883596000	352885500	4236481500
	13-OFFICE EXPENSES	103578	46795	150373
	21-SUPPLIES AND MATERIALS	43989	0	43989
	23-COST OF RATION	744545	155429	899974
	34-SCHOLARSHIPS STIPENDS	37400	749700	787100
	92-TELEPHONE	20094	868	20962
	93-ELECTRICITY CHARGES	415081	0	415081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3896048002	354692942	4250740944
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA	3896048002	354692942	4250740944
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4022270	49138	4071408
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4022270	49138	4071408
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA	4022270	49138	4071408
DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1061386	0	1061386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1061386	0	1061386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	4276257	112427	4388684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4276257	112427	4388684
	TOTAL FOR DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA	5337643	112427	5450070
DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3786270	1052885	4839155
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3786270	1052885	4839155
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH	3786270	1052885	4839155
DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5753800	458528	6212328
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5753800	458528	6212328
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	5533194	0	5533194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5733194	0	5733194
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA	11486994	458528	11945522
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9808173	1002810	10810983
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9808173	1002810	10810983
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2547229	0	2547229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2547229	0	2547229

TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR	12355402	1002810	13358212
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3329131	30136	3359267
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3329131	30136	3359267
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON	3329131	30136	3359267
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	11352381	345176	11697557
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11352381	345176	11697557
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT	11352381	345176	11697557
DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3105708	2287873	5393581
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3105708	2287873	5393581
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR	3105708	2287873	5393581
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4142681	293403	4436084
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4142681	293403	4436084
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	4142681	293403	4436084
DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2976227	0	2976227
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2976227	0	2976227
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA	2976227	0	2976227
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	36213659	3080943	39294602
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	36213659	3080943	39294602

TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR	36213659	3080943	39294602
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL ,BEHMAY BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	950903	0	950903
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	950903	0	950903
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL ,BEHMAY BHATINDA	950903	0	950903
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL HARAI PUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	565800	0	565800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL HARAI PUR	565800	0	565800
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1823674	960034	2783708
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1823674	960034	2783708
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA	1823674	960034	2783708
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7694859	125778	7820637
13-OFFICE EXPENSES	4000	20300	24300
16-PUBLICATIONS	1946	0	1946
31-GRANTS-IN-AID (SALARY)	3372747	0	3372747
93-ELECTRICITY CHARGES	2850	0	2850
TOTAL FOR MH- 2202-GENERAL EDUCATION	11076402	146078	11222480
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI	11076402	146078	11222480
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1953528	0	1953528
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1953528	0	1953528
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA	1953528	0	1953528

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KARAMGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1140826	1140826
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1140826	1140826
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KARAMGARH	0	1140826	1140826
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	790280	23920	814200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	23920	814200
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR	790280	23920	814200
DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1062572	0	1062572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1062572	0	1062572
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA	1062572	0	1062572
DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	232220	0	232220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	232220	0	232220
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL	232220	0	232220
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	269286	0	269286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269286	0	269286
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR	269286	0	269286
DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	941062	941062
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	941062	941062

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20423839	1932000	22355839
	13-OFFICE EXPENSES	28025	0	28025
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	11252	0	11252
	93-ELECTRICITY CHARGES	48760	0	48760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20516883	1932000	22448883
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	77752	72056	149808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77752	72056	149808
	TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN	20594635	2945118	23539753
DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1728524	0	1728524
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1728524	0	1728524
	TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT	1728524	0	1728524
DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	729137	841776	1570913
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	729137	841776	1570913
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI	729137	841776	1570913
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1123843	18527	1142370
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1123843	18527	1142370
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA	1123843	18527	1142370
DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	801670	0	801670
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801670	0	801670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN	801670	0	801670
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	821891	0	821891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN	821891	0	821891
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3496150	29491	3525641
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3496150	29491	3525641
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN	3496150	29491	3525641
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1129824	0	1129824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129824	0	1129824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	1129824	0	1129824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3787206	0	3787206
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3787206	0	3787206
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA	3787206	0	3787206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	242143	0	242143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242143	0	242143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA	242143	0	242143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	915162	915162
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	915162	915162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24637	0	24637
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24637	0	24637
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD		24637	915162	939799
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	666402	0	666402
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		666402	0	666402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA		666402	0	666402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALAD KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	153077	0	153077
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		153077	0	153077
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALAD KALAN		153077	0	153077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1279995	0	1279995
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1279995	0	1279995
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL		1279995	0	1279995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	403632	37440	441072
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		403632	37440	441072
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH		403632	37440	441072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	472153	0	472153

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	472153	0	472153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD	472153	0	472153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	676117	0	676117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	676117	0	676117
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	49914	0	49914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49914	0	49914
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN	726031	0	726031
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	989143	0	989143
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	989143	0	989143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER	989143	0	989143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1042245	0	1042245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1042245	0	1042245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN	1042245	0	1042245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	486792	0	486792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	486792	0	486792
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN	486792	0	486792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4652	0	4652
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4652	0	4652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI	4652	0	4652

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	618240	0	618240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	618240	0	618240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B	618240	0	618240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	182028	16548	198576
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	182028	16548	198576
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA	182028	16548	198576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9452	0	9452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9452	0	9452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL	9452	0	9452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1421258	0	1421258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1421258	0	1421258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA	1421258	0	1421258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	132158	0	132158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132158	0	132158
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29452587	1506785	30959372
	13-OFFICE EXPENSES	87900	3080	90980
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	0	2034

	91-MEDICAL REIMBURSEMENT	53862	0	53862
	93-ELECTRICITY CHARGES	70570	0	70570
TOTAL FOR MH- 2202-GENERAL EDUCATION		29670942	1509865	31180807
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	75132	0	75132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75132	0	75132
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN		29878232	1509865	31388097
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIAL PURA MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	24969	0	24969
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		24969	0	24969
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIAL PURA MAJRA		24969	0	24969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1009120	0	1009120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1009120	0	1009120
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA		1009120	0	1009120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1986501	0	1986501
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1986501	0	1986501
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA		1986501	0	1986501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	995753	0	995753
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		995753	0	995753
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR		995753	0	995753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	190661	0	190661

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	190661	0	190661
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON	190661	0	190661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	49969	841989	891958
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49969	841989	891958
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI	49969	841989	891958
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1166108	776267	1942375
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1166108	776267	1942375
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER	1166108	776267	1942375
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	833745	904824	1738569
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833745	904824	1738569
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	160616	0	160616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160616	0	160616
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA	994361	904824	1899185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	412160	0	412160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	412160	0	412160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL	412160	0	412160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28159753	0	28159753
	13-OFFICE EXPENSES	85665	0	85665
	16-PUBLICATIONS	3989	0	3989

	91-MEDICAL REIMBURSEMENT	62772	0	62772
	93-ELECTRICITY CHARGES	52680	0	52680
TOTAL FOR MH- 2202-GENERAL EDUCATION		28364859	0	28364859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	74192	0	74192
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74192	0	74192
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA		28439051	0	28439051
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1466885	0	1466885
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1466885	0	1466885
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN		1466885	0	1466885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33808106	1084204	34892310
	13-OFFICE EXPENSES	31635	0	31635
	16-PUBLICATIONS	1946	0	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	21-SUPPLIES AND MATERIALS	31000	0	31000
	91-MEDICAL REIMBURSEMENT	42950	0	42950
	93-ELECTRICITY CHARGES	19810	0	19810
TOTAL FOR MH- 2202-GENERAL EDUCATION		33936464	1084204	35020668
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	381797	0	381797
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		381797	0	381797
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA		34318261	1084204	35402465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	776333	0	776333

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	776333	0	776333
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR	776333	0	776333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2580287	0	2580287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2580287	0	2580287
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM	2580287	0	2580287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1385195	0	1385195
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1385195	0	1385195
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA	1385195	0	1385195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHATTRAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1024520	0	1024520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1024520	0	1024520
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHATTRAN	1024520	0	1024520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHOTHRAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1061933	740360	1802293
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1061933	740360	1802293
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHOTHRAN	1061933	740360	1802293
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUBBAY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	168781	168781
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	168781	168781
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUBBAY	0	168781	168781
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	632997	0	632997

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632997	0	632997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA	632997	0	632997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1496466	0	1496466
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1496466	0	1496466
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18687713	1652300	20340013
	02-WAGES	63034	5419	68453
	13-OFFICE EXPENSES	19434	0	19434
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	119720	0	119720
	93-ELECTRICITY CHARGES	10790	0	10790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18905698	1657719	20563417
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	25475	0	25475
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	225475	0	225475
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL	20627639	1657719	22285358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1932874	694380	2627254
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1932874	694380	2627254
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	54931	22533	77464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54931	22533	77464
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	1987805	716913	2704718
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1822402	72185	1894587
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1822402	72185	1894587
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA	1822402	72185	1894587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1576622	0	1576622
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1576622	0	1576622
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR	1576622	0	1576622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	743434	0	743434
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743434	0	743434
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI	743434	0	743434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	522960	0	522960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	522960	0	522960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA	522960	0	522960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	478400	0	478400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	478400	0	478400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR	478400	0	478400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLAH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	946700	0	946700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	946700	0	946700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLAH	946700	0	946700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1743433	0	1743433
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1743433	0	1743433
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND	1743433	0	1743433
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	786782	0	786782
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786782	0	786782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA	786782	0	786782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1456397	904824	2361221
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1456397	904824	2361221
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL	1456397	904824	2361221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	100404	0	100404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	100404	0	100404
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB	100404	0	100404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1520779	18546	1539325
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1520779	18546	1539325
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA	1520779	18546	1539325
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	726276	0	726276
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	726276	0	726276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL	726276	0	726276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1973704	0	1973704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1973704	0	1973704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA	1973704	0	1973704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1892200	3043	1895243
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892200	3043	1895243
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN	1892200	3043	1895243
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14000	0	14000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14000	0	14000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR	14000	0	14000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MULLAPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	822956	822956
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	822956	822956
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MULLAPUR	0	822956	822956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	424853	0	424853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	424853	0	424853
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL	424853	0	424853
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	80257220	3491250	83748470
	13-OFFICE EXPENSES	63900	16000	79900
	16-PUBLICATIONS	20000	0	20000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	15000	38109	53109
	91-MEDICAL REIMBURSEMENT	148561	0	148561
	93-ELECTRICITY CHARGES	419698	0	419698
	TOTAL FOR MH- 2202-GENERAL EDUCATION	80924379	3545359	84469738
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN	80924379	3545359	84469738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	746709	15230	761939
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746709	15230	761939
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	320966	0	320966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	520966	0	520966
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL	1267675	15230	1282905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	314530	0	314530
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	314530	0	314530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA	314530	0	314530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	786329	0	786329
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786329	0	786329
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL	786329	0	786329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POOHLA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	14278	0	14278
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14278	0	14278
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POOHLA	14278	0	14278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1524418	0	1524418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1524418	0	1524418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	86869	0	86869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86869	0	86869
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR	1611287	0	1611287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27283376	2880615	30163991
	13-OFFICE EXPENSES	21299	6726	28025
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	400246	0	400246
	93-ELECTRICITY CHARGES	18175	0	18175
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27728103	2887341	30615444
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	737267	0	737267
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	737267	0	737267
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN	29337972	2887341	32225313
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	207065	0	207065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207065	0	207065
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA	207065	0	207065
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	600300	599240	1199540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	599240	1199540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA	600300	599240	1199540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	32100	0	32100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32100	0	32100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA	32100	0	32100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	956685	0	956685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	956685	0	956685
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN	956685	0	956685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RMPUR MANDER				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30830	0	30830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30830	0	30830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RMPUR MANDER	30830	0	30830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2839158	0	2839158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2839158	0	2839158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	774477	0	774477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	774477	0	774477
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR	3613635	0	3613635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	11221	0	11221
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11221	0	11221
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGHERA	11221	0	11221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN	582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	11720135	1291965	13012100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11720135	1291965	13012100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR	11720135	1291965	13012100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	51829	0	51829

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51829	0	51829
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD	51829	0	51829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHARIFPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5563	0	5563
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5563	0	5563
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHARIFPURA	5563	0	5563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3154047	0	3154047
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3154047	0	3154047
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	192141	0	192141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192141	0	192141
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH	3346188	0	3346188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	770344	0	770344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	770344	0	770344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI	770344	0	770344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	572971	0	572971
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	572971	0	572971
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL	572971	0	572971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	694940	0	694940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	694940	0	694940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA	694940	0	694940

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1455182	0	1455182
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1455182	0	1455182
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA	1455182	0	1455182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23666	0	23666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23666	0	23666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR	23666	0	23666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	129505152	12895329	142400481
	02-WAGES	27339	0	27339
	13-OFFICE EXPENSES	124950	0	124950
	16-PUBLICATIONS	35000	0	35000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	10000	0	10000
	28-PROFESSIONAL SERVICES	30000	112650	142650
	91-MEDICAL REIMBURSEMENT	630120	0	630120
	93-ELECTRICITY CHARGES	370257	0	370257
	TOTAL FOR MH- 2202-GENERAL EDUCATION	130732818	13007979	143740797
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU	130732818	13007979	143740797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	120336	0	120336
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120336	0	120336
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH	120336	0	120336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WARRING				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	0	62873	62873
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	62873	62873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WARRING	0	62873	62873
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	11124000	0	11124000
	91-MEDICAL REIMBURSEMENT	45916	15339	61255
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11169916	15339	11185255
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT	11169916	15339	11185255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	655500	0	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655500	0	655500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA	655500	0	655500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3160118	0	3160118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3160118	0	3160118
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	728788	107550	836338
	25-CLOTHING AND TENTAGE	12600	0	12600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	741388	107550	848938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB	3901506	107550	4009056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	89645	0	89645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	89645	0	89645
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR	89645	0	89645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	88688	0	88688
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	88688	0	88688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR	288688	0	288688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	849551	0	849551
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	849551	0	849551
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR	849551	0	849551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15684314	1632100	17316414
	13-OFFICE EXPENSES	12300	3800	16100
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	25000	0	25000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15726641	1635900	17362541
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	124909	0	124909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124909	0	124909
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN	15851550	1635900	17487450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	968898	0	968898
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968898	0	968898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH	968898	0	968898

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1784897	0	1784897
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784897	0	1784897
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR	1784897	0	1784897
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	108795	0	108795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	108795	0	108795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR	108795	0	108795
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	296626	0	296626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	296626	0	296626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL	296626	0	296626
DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	880380	0	880380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880380	0	880380
	TOTAL FOR DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN	880380	0	880380
DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1132097	690263	1822360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1132097	690263	1822360
	TOTAL FOR DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA	1132097	690263	1822360
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23401996	2058900	25460896
	13-OFFICE EXPENSES	21299	6726	28025
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	214328	39580	253908
	93-ELECTRICITY CHARGES	4610	0	4610
TOTAL FOR MH- 2202-GENERAL EDUCATION		23647240	2105206	25752446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16401	221451	237852
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16401	221451	237852
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI		23663641	2326657	25990298
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	706560	0	706560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		706560	0	706560
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	39630294	3608932	43239226
	13-OFFICE EXPENSES	14271	5163	19434
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	150885	0	150885
	93-ELECTRICITY CHARGES	61734	0	61734
TOTAL FOR MH- 2202-GENERAL EDUCATION		39862191	3614095	43476286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	12057	12057
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	12057	12057
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA		40568751	3626152	44194903
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5199905	0	5199905
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5199905	0	5199905

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	688151	0	688151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	888151	0	888151
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL	6088056	0	6088056
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL DESU MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	773607	0	773607
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	773607	0	773607
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL DESU MAJRA	773607	0	773607
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	607998	0	607998
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	607998	0	607998
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA	607998	0	607998
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	943736	0	943736
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	943736	0	943736
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR	943736	0	943736
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3891	1357236	1361127
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3891	1357236	1361127
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE	3891	1357236	1361127
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25498327	2329600	27827927
	02-WAGES	63034	5419	68453
	13-OFFICE EXPENSES	12643	9043	21686

	91-MEDICAL REIMBURSEMENT	36267	0	36267
	93-ELECTRICITY CHARGES	20040	0	20040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25630311	2344062	27974373
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL	25630311	2344062	27974373
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHAWAJA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6663	0	6663
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6663	0	6663
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHAWAJA	6663	0	6663
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3682717	124324	3807041
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3682717	124324	3807041
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI	3682717	124324	3807041
DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	14380	22080	36460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14380	22080	36460
	TOTAL FOR DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA	14380	22080	36460
DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	975256	0	975256
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	975256	0	975256
	TOTAL FOR DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY	975256	0	975256
DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	33906061	2230649	36136710
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	33906061	2230649	36136710
	TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR	33906061	2230649	36136710
DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	2201553	0	2201553
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2201553	0	2201553
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL	2201553	0	2201553

DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1029480	0	1029480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029480	0	1029480
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA	1029480	0	1029480

DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	27890936	2821665	30712601
13-OFFICE EXPENSES	23570	1500	25070
21-SUPPLIES AND MATERIALS	161475	14071	175546
30-OTHER CONTRACTUAL SERVICES	254592	24792	279384
91-MEDICAL REIMBURSEMENT	21405355	0	21405355
93-ELECTRICITY CHARGES	1791710	0	1791710
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51527638	2862028	54389666
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH	51527638	2862028	54389666

DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	12768837	0	12768837
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12768837	0	12768837
TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR	12768837	0	12768837

DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	14933532208	1371427205	16304959413
50-OTHER CHARGES	91025834	0	91025834
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15024558042	1371427205	16395985247
TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA	15024558042	1371427205	16395985247

DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	49837247	1085730	50922977
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49837247	1085730	50922977
	TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR	49837247	1085730	50922977
DDO- PA TO SUPERINTENDENT ENGINEER AMRITSAR DRAINAGE CIRCLE IBAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	70420	0	70420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	70420	0	70420
	TOTAL FOR DDO- PA TO SUPERINTENDENT ENGINEER AMRITSAR DRAINAGE CIRCLE IBAN KALAN	70420	0	70420
DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3254460	0	3254460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3254460	0	3254460
	TOTAL FOR DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR	3254460	0	3254460
DDO- PRICNIPAL GOVERNMENT SENIOR SCONDARY SCHOOL FATTU DHINGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	803720	803720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	803720	803720
	TOTAL FOR DDO- PRICNIPAL GOVERNMENT SENIOR SCONDARY SCHOOL FATTU DHINGA	0	803720	803720
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2070497	0	2070497
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2070497	0	2070497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA	2070497	0	2070497
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1080913	1328969	2409882
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1080913	1328969	2409882
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES	1080913	1328969	2409882

DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	947452	974120	1921572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	947452	974120	1921572
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	77478611	7653966	85132577
	91-MEDICAL REIMBURSEMENT	668327	71496	739823
	TOTAL FOR MH- 2202-GENERAL EDUCATION	78146938	7725462	85872400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	968403	177439	1145842
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	968403	177439	1145842
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT	80062793	8877021	88939814
DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2708232	27696	2735928
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2708232	27696	2735928
	TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA	2708232	27696	2735928
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2238778	0	2238778
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2238778	0	2238778
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR	2238778	0	2238778
DDO- PRINCIPAL GOVERNEMNT SENIOR SECONDARY SCHOOL JHANDE WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	751934	0	751934
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	751934	0	751934
	TOTAL FOR DDO- PRINCIPAL GOVERNEMNT SENIOR SECONDARY SCHOOL JHANDE WALA	751934	0	751934
DDO- PRINCIPAL GOVERNMEMNT ITI BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2052060	0	2052060

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2052060	0	2052060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ITI BHATINDA	2052060	0	2052060
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1891087	582200	2473287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1891087	582200	2473287
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	419178	235840	655018
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	419178	235840	655018
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA	2310265	818040	3128305
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8229934	0	8229934
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8229934	0	8229934
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33888002	2790418	36678420
	28-PROFESSIONAL SERVICES	712875	0	712875
	91-MEDICAL REIMBURSEMENT	184108	0	184108
	93-ELECTRICITY CHARGES	338150	0	338150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35123135	2790418	37913553
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	43353069	2790418	46143487
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1091718	539830	1631548
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1091718	539830	1631548
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA	1091718	539830	1631548
DDO- PRINCIPAL GOVERNMENT COLLEGE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	725365	0	725365
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	725365	0	725365

TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE MUKTSAR	725365	0	725365
DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3654148	32242	3686390
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3654148	32242	3686390
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR	3654148	32242	3686390
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5853105	0	5853105
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5853105	0	5853105
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	5853105	0	5853105
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3277500	0	3277500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3277500	0	3277500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR	3277500	0	3277500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	974156	0	974156
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	974156	0	974156
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	317640	0	317640
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	317640	0	317640
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR	1291796	0	1291796
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	743360	0	743360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743360	0	743360
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA	743360	0	743360

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2613197	0	2613197
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2613197	0	2613197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN	2613197	0	2613197
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5482445	0	5482445
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5482445	0	5482445
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA	5482445	0	5482445
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	960701	0	960701
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	960701	0	960701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	150004	312895	462899
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150004	312895	462899
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL	1110705	312895	1423600
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4425750	0	4425750
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4425750	0	4425750
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	107606052	10208782	117814834
	13-OFFICE EXPENSES	35355	9852	45207
	91-MEDICAL REIMBURSEMENT	938843	0	938843
	TOTAL FOR MH- 2202-GENERAL EDUCATION	108580250	10218634	118798884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR	113006000	10218634	123224634
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1949539	0	1949539
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1949539	0	1949539
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	107211	0	107211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107211	0	107211
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU	2056750	0	2056750
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	599840	0	599840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	599840	0	599840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	99450	0	99450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99450	0	99450
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	699290	0	699290
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	893578	0	893578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	893578	0	893578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42440	0	42440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42440	0	42440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL	936018	0	936018
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	933735	0	933735
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	933735	0	933735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MALOUT	933735	0	933735
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1686167	0	1686167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1686167	0	1686167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM	1686167	0	1686167
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1857797	0	1857797
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1857797	0	1857797
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH	1857797	0	1857797
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3297691	0	3297691
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3297691	0	3297691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	170580	0	170580
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	370580	0	370580
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	3668271	0	3668271
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1369505	0	1369505
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1369505	0	1369505
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR FEROZEPUR	1369505	0	1369505
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2668795	0	2668795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2668795	0	2668795

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR	2668795	0	2668795
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3568453	0	3568453
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3568453	0	3568453
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	3568453	0	3568453
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1143211	0	1143211
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1143211	0	1143211
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA	1143211	0	1143211
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	673440	0	673440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR	673440	0	673440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1355153	0	1355153
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1355153	0	1355153
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL	1355153	0	1355153
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1856155	0	1856155
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856155	0	1856155
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT	1856155	0	1856155

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	14912162	0	14912162
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14912162	0	14912162
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	14912162	0	14912162
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND	636180	0	636180
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	162656	896446	1059102
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162656	896446	1059102
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	162656	896446	1059102
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	730038	0	730038
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	537390	0	537390
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	537390	0	537390
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN	537390	0	537390
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	41196	0	41196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41196	0	41196
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	41196	0	41196

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2370840	27200	2398040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2370840	27200	2398040
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA	2370840	27200	2398040
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	56884	0	56884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56884	0	56884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR	731704	0	731704
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	63130	63130
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	63130	63130
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE PATIALA	0	63130	63130
DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5717952	0	5717952
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5717952	0	5717952
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI	5717952	0	5717952
DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8662149	161328	8823477
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8662149	161328	8823477
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA	8662149	161328	8823477
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	4990080	0	4990080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4990080	0	4990080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR	4990080	0	4990080
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4739128	1626042	6365170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4739128	1626042	6365170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR	4739128	1626042	6365170
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6955613	0	6955613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6955613	0	6955613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA	6955613	0	6955613
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2350360	3087080	5437440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2350360	3087080	5437440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC BATALA	2350360	3087080	5437440
DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	727819	0	727819
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	727819	0	727819
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA	727819	0	727819
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1800624	0	1800624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1800624	0	1800624
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR	1800624	0	1800624
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	2678962	759444	3438406
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2678962	759444	3438406
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	10609739	3684824	14294563
	13-OFFICE EXPENSES	36895	53242	90137
	91-MEDICAL REIMBURSEMENT	4700	0	4700
	93-ELECTRICITY CHARGES	160000	0	160000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10811334	3738066	14549400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1183017	320462	1503479
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1183017	320462	1503479
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA	14673313	4817972	19491285
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	698225	0	698225
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	698225	0	698225
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	46667869	4306932	50974801
	13-OFFICE EXPENSES	19500	6500	26000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	202414	0	202414
	93-ELECTRICITY CHARGES	68347	0	68347
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46963136	4313432	51276568
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	126495	0	126495
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126495	0	126495
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA	47787856	4313432	52101288

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	321184	0	321184
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321184	0	321184
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1	321184	0	321184
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2178407	0	2178407
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2178407	0	2178407
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34956042	3228550	38184592
	13-OFFICE EXPENSES	14271	5163	19434
	91-MEDICAL REIMBURSEMENT	204015	0	204015
	93-ELECTRICITY CHARGES	16650	0	16650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35190978	3233713	38424691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14425	0	14425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14425	0	14425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL	37383810	3233713	40617523
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1644850	0	1644850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1644850	0	1644850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	421811	26056	447867
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	421811	26056	447867
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH	2066661	26056	2092717
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3783937	1136000	4919937

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3783937	1136000	4919937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	3783937	1136000	4919937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3783937	1136000	4919937
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3783937	1136000	4919937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	3783937	1136000	4919937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5739547	561184	6300731
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5739547	561184	6300731
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA	5739547	561184	6300731
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	271170	0	271170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	271170	0	271170
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17502	910641	928143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17502	910641	928143
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL	288672	910641	1199313
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	916320	0	916320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	916320	0	916320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR	916320	0	916320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	964620	0	964620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964620	0	964620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU	964620	0	964620

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	453114	0	453114
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	453114	0	453114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALACHAUR	453114	0	453114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	854234	0	854234
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	854234	0	854234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH	854234	0	854234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	895482	0	895482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	895482	0	895482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA	895482	0	895482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5775	0	5775
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5775	0	5775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	210882	0	210882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210882	0	210882
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL	216657	0	216657
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3547882	0	3547882
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3547882	0	3547882
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	36066534	3401150	39467684
	13-OFFICE EXPENSES	18000	20000	38000

	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	76790	0	76790
TOTAL FOR MH- 2202-GENERAL EDUCATION		36166333	3421150	39587483
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	45154	0	45154
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45154	0	45154
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN		39759369	3421150	43180519
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2151880	0	2151880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2151880	0	2151880
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER		2151880	0	2151880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1457958	0	1457958
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1457958	0	1457958
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	175801	345781	521582
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175801	345781	521582
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN		1633759	345781	1979540
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3394759	0	3394759
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3394759	0	3394759
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN		3394759	0	3394759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8058	0	8058

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8058	0	8058
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN	8058	0	8058
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1500962	0	1500962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1500962	0	1500962
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19735410	1937600	21673010
	13-OFFICE EXPENSES	0	6500	6500
	91-MEDICAL REIMBURSEMENT	216010	6107	222117
	93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19973420	1950207	21923627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	37273	14453	51726
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37273	14453	51726
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL	21511655	1964660	23476315
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEETI WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1181137	0	1181137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1181137	0	1181137
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEETI WALA	1181137	0	1181137
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	238248	0	238248
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	238248	0	238248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	155973	296157	452130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355973	296157	652130
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA	594221	296157	890378

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	51060	0	51060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51060	0	51060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR	51060	0	51060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	60006	0	60006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60006	0	60006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN	60006	0	60006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1703547	0	1703547
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1703547	0	1703547
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA	1703547	0	1703547
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	767585	71219	838804
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	767585	71219	838804
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA	767585	71219	838804
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHANKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	11649	11649
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	11649	11649
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHANKE	0	11649	11649
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1479489	0	1479489
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1479489	0	1479489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR	1479489	0	1479489

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1631688	0	1631688
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1631688	0	1631688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	232626	0	232626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	432626	0	432626
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI	2064314	0	2064314
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3558997	0	3558997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3558997	0	3558997
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES	3558997	0	3558997
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAS				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	795654	795654
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	795654	795654
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAS	0	795654	795654
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3890931	0	3890931
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3890931	0	3890931
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2088780	0	2088780
	91-MEDICAL REIMBURSEMENT	99335	0	99335
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2188115	0	2188115
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	171623	0	171623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	171623	0	171623

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH	6250669	0	6250669
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1519472	0	1519472
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519472	0	1519472
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH	1519472	0	1519472
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	521814	0	521814
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	521814	0	521814
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA	521814	0	521814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1907241	0	1907241
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN	1907241	0	1907241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2449859	0	2449859
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2449859	0	2449859
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	143567	212923	356490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143567	212923	356490
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI	2593426	212923	2806349
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	294891	17051	311942
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294891	17051	311942
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN	294891	17051	311942
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	38850	0	38850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38850	0	38850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	83008	0	83008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83008	0	83008
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN	121858	0	121858
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	930674	802925	1733599
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930674	802925	1733599
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	40199186	3870387	44069573
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	50-OTHER CHARGES	242730	0	242730
	91-MEDICAL REIMBURSEMENT	250659	0	250659
	93-ELECTRICITY CHARGES	4580	0	4580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40702162	3870387	44572549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	94200	0	94200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94200	0	94200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI	41727036	4673312	46400348
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHARCHAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1001498	0	1001498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1001498	0	1001498
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHARCHAON	1001498	0	1001498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	25517	0	25517
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25517	0	25517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	27970	132727	160697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27970	132727	160697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR	53487	132727	186214
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1405684	0	1405684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1405684	0	1405684
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL	1405684	0	1405684
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3281521	51225	3332746
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3281521	51225	3332746
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	3281521	51225	3332746
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	746810	0	746810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746810	0	746810
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD	746810	0	746810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	800583	0	800583
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	800583	0	800583
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA	800583	0	800583
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1048800	0	1048800

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048800	0	1048800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	59799	0	59799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59799	0	59799
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR	1108599	0	1108599
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8880	0	8880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8880	0	8880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR	8880	0	8880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1595425	0	1595425
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1595425	0	1595425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD	1595425	0	1595425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1029963	0	1029963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029963	0	1029963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI	1029963	0	1029963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2369888	14400	2384288
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2369888	14400	2384288
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR	2369888	14400	2384288
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7145328	762250	7907578
	13-OFFICE EXPENSES	7243	3600	10843
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	43240	0	43240
	93-ELECTRICITY CHARGES	20625	0	20625
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7221443	765850	7987293
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	41006	0	41006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41006	0	41006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER	7262449	765850	8028299
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KABBAR WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	736980	88446	825426
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	736980	88446	825426
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KABBAR WALA	736980	88446	825426
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1203498	0	1203498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1203498	0	1203498
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA	1203498	0	1203498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2422299	34150	2456449
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2422299	34150	2456449
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI	2422299	34150	2456449
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	59603	0	59603
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59603	0	59603
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL	59603	0	59603
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	886954	0	886954
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	886954	0	886954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA	886954	0	886954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1248698	0	1248698
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1248698	0	1248698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID	1248698	0	1248698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4250419	0	4250419
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4250419	0	4250419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44153	262507	306660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44153	262507	306660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA	4294572	262507	4557079
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1057190	0	1057190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1057190	0	1057190
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH	1057190	0	1057190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3557558	0	3557558
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3557558	0	3557558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	350387	39495	389882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	350387	39495	389882
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL	3907945	39495	3947440

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4722614	55890	4778504
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4722614	55890	4778504
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	4722614	55890	4778504
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	720360	942525	1662885
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	942525	1662885
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA	720360	942525	1662885
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	889382	962646	1852028
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	962646	1852028
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI	889382	962646	1852028
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	360661	0	360661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	360661	0	360661
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA	360661	0	360661
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	871194	0	871194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	871194	0	871194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA	871194	0	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	883034	0	883034
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	883034	0	883034
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA	883034	0	883034

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	960034	960034
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	960034	960034
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE AMRITSAR	0	960034	960034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MACHHIWARA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21344	0	21344
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21344	0	21344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MACHHIWARA	21344	0	21344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1195798	0	1195798
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33935702	3229350	37165052
	13-OFFICE EXPENSES	14271	5163	19434
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	51235	18859	70094
	93-ELECTRICITY CHARGES	19794	0	19794
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34026008	3253372	37279380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	461769	127847	589616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461769	127847	589616
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN	35683575	3381219	39064794
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2649504	0	2649504

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2649504	0	2649504
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	2649504	0	2649504
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANAK MAJRA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	9733	9733
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	9733	9733
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANAK MAJRA	0	9733	9733
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANUKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	32948	0	32948
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32948	0	32948
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANUKE	32948	0	32948
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1403469	0	1403469
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1403469	0	1403469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN	1403469	0	1403469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2588484	58406	2646890
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2588484	58406	2646890
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI	2588484	58406	2646890
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1729026	923071	2652097
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1729026	923071	2652097
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA	1729026	923071	2652097
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	696141	0	696141

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	696141	0	696141
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ	696141	0	696141
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8541395	1101617	9643012
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8541395	1101617	9643012
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI	8541395	1101617	9643012
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	907037	0	907037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	907037	0	907037
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA	907037	0	907037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1576296	0	1576296
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1576296	0	1576296
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR	1576296	0	1576296
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	837697	0	837697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR	837697	0	837697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4570451	398429	4968880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4570451	398429	4968880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)	4570451	398429	4968880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSAPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	780091	780091

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	780091	780091
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSAPUR	0	780091	780091
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1818717	34438	1853155
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1818717	34438	1853155
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR	1818717	34438	1853155
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1192118	0	1192118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1192118	0	1192118
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI	1192118	0	1192118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	780970	0	780970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	0	780970
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID	780970	0	780970
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1898048	0	1898048
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1898048	0	1898048
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR	1898048	0	1898048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1474613	0	1474613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL	1474613	0	1474613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	32987	0	32987

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32987	0	32987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI	32987	0	32987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	750601	0	750601
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750601	0	750601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN	750601	0	750601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANNI WALA FATTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	162221	0	162221
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162221	0	162221
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANNI WALA FATTA	162221	0	162221
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1904270	0	1904270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1904270	0	1904270
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27937230	2497800	30435030
	02-WAGES	70190	0	70190
	13-OFFICE EXPENSES	35200	0	35200
	16-PUBLICATIONS	5085	0	5085
	91-MEDICAL REIMBURSEMENT	144109	0	144109
	93-ELECTRICITY CHARGES	46614	0	46614
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28238428	2497800	30736228
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44402	196130	240532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44402	196130	240532
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND	30187100	2693930	32881030
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1263694	0	1263694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1263694	0	1263694
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON	1263694	0	1263694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3160708	0	3160708
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3160708	0	3160708
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN	3160708	0	3160708
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1519537	0	1519537
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519537	0	1519537
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT	1519537	0	1519537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	180338	0	180338
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	180338	0	180338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI	180338	0	180338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	812323	0	812323
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812323	0	812323
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN	812323	0	812323
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	784613	0	784613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784613	0	784613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA	784613	0	784613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	876360	0	876360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876360	0	876360
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23727813	1967475	25695288
	13-OFFICE EXPENSES	18453	0	18453
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	18863	0	18863
	93-ELECTRICITY CHARGES	18380	0	18380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23788515	1967475	25755990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	0	10000	10000
	91-MEDICAL REIMBURSEMENT	893841	57153	950994
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1093841	67153	1160994
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA	25758716	2034628	27793344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RUPAL MERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	556867	0	556867
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	556867	0	556867
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RUPAL MERI	556867	0	556867
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	37305	0	37305
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	37305	0	37305
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	109852	0	109852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109852	0	109852

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA	147157	0	147157
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1094947	0	1094947
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094947	0	1094947
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	1094947	0	1094947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAIN SARA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	5972	0	5972
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5972	0	5972
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAIN SARA	5972	0	5972
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	801987	0	801987
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801987	0	801987
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT	801987	0	801987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	781080	0	781080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH	781080	0	781080
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	872602	0	872602
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	600613	0	600613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600613	0	600613

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL	600613	0	600613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1886983	0	1886983
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1886983	0	1886983
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM	1886983	0	1886983
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	8164506	103869	8268375
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8164506	103869	8268375
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR	8164506	103869	8268375
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	54167	0	54167
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54167	0	54167
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA	54167	0	54167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	640927	854556	1495483
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	640927	854556	1495483
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE	640927	854556	1495483
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL UDE KARAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	30245	809400	839645
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30245	809400	839645
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL UDE KARAN	30245	809400	839645
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3204121	2579	3206700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3204121	2579	3206700

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	450462	18206	468668
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	650462	18206	668668
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN	3854583	20785	3875368
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	26482	0	26482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26482	0	26482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI	26482	0	26482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ZIRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1666228	0	1666228
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1666228	0	1666228
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ZIRA	1666228	0	1666228
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5971098	6937	5978035
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5971098	6937	5978035
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA	5971098	6937	5978035
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	602508	0	602508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602508	0	602508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA	602508	0	602508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	813658	1025278	1838936
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	813658	1025278	1838936

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) GIDDERBAHA	813658	1025278	1838936
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	952310	0	952310
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	952310	0	952310
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT	952310	0	952310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3137802	677416	3815218
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3137802	677416	3815218
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA	3137802	677416	3815218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1043193	823250	1866443
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043193	823250	1866443
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB	1043193	823250	1866443
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1312218	0	1312218
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1312218	0	1312218
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR	1312218	0	1312218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	971865	0	971865
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971865	0	971865
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	43832	0	43832
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43832	0	43832
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI	1015697	0	1015697

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5600734	0	5600734
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5600734	0	5600734
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD	5600734	0	5600734
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	780307	2502078	3282385
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780307	2502078	3282385
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD	780307	2502078	3282385
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4843439	0	4843439
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4843439	0	4843439
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN	4843439	0	4843439
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1862613	0	1862613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1862613	0	1862613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	968877	1996	970873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	968877	1996	970873
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR	2831490	1996	2833486
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4688088	0	4688088
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4688088	0	4688088

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	4688088	0	4688088
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	790280	0	790280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	214669	214669
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	214669	214669
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR	790280	214669	1004949
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2195569	0	2195569
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2195569	0	2195569
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2195569	0	2195569
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	1244980	1244980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1244980	1244980
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	220025	0	220025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220025	0	220025
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR	220025	1244980	1465005
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	757620	0	757620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	757620	0	757620
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA	757620	0	757620

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4275818	0	4275818
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4275818	0	4275818
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	201982	83350	285332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	201982	83350	285332
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA	4477800	83350	4561150
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	65616	0	65616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65616	0	65616
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA	65616	0	65616
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1774487	0	1774487
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1774487	0	1774487
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA	1774487	0	1774487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2498779	0	2498779
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2498779	0	2498779
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO	2498779	0	2498779
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	715203	0	715203
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715203	0	715203
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE	715203	0	715203

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1134802	0	1134802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134802	0	1134802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR	1134802	0	1134802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1764508	0	1764508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1764508	0	1764508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA	1764508	0	1764508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHOSA PONDO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1087834	0	1087834
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1087834	0	1087834
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHOSA PONDO	1087834	0	1087834
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7713119	0	7713119
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7713119	0	7713119
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA	7713119	0	7713119
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6691963	0	6691963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6691963	0	6691963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR	6691963	0	6691963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1096162	0	1096162
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096162	0	1096162

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR	1096162	0	1096162
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	614721	0	614721
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	614721	0	614721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL	614721	0	614721
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1359118	84352	1443470
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1359118	84352	1443470
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA	1359118	84352	1443470
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	223226	1228584	1451810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	223226	1228584	1451810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	454181	0	454181
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	654181	0	654181
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR	877407	1228584	2105991
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR	872602	0	872602
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2856191	0	2856191
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2856191	0	2856191

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN	2856191	0	2856191
DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5471173	1854544	7325717
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5471173	1854544	7325717
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR	5471173	1854544	7325717
DDO- PRINCIPAL GOVERNMENTS SENIOR SECONDARY SCHOOL PHARWAI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	503700	0	503700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SENIOR SECONDARY SCHOOL PHARWAI	503700	0	503700
DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1036656	34381	1071037
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1036656	34381	1071037
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR	1036656	34381	1071037
DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1767780	0	1767780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1767780	0	1767780
TOTAL FOR DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR	1767780	0	1767780
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1795565	0	1795565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1795565	0	1795565
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM	1795565	0	1795565
DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	503237	0	503237
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503237	0	503237

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR	503237	0	503237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	721336	61989	783325
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721336	61989	783325
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA	721336	61989	783325
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1919960	0	1919960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1919960	0	1919960
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL	1919960	0	1919960
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3107300	0	3107300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3107300	0	3107300
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR	3107300	0	3107300
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2511393	0	2511393
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2511393	0	2511393
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT	2511393	0	2511393
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1655330	45375	1700705
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1655330	45375	1700705
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR	1655330	45375	1700705
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SARAINAGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	1417160	1417160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1417160	1417160

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SARAINAGA	0	1417160	1417160
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	597540	0	597540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597540	0	597540
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR	597540	0	597540
DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1724317	129288	1853605
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1724317	129288	1853605
TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL	1724317	129288	1853605
DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2444024	0	2444024
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2444024	0	2444024
TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR	2444024	0	2444024
DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5196373	0	5196373
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5196373	0	5196373
TOTAL FOR DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH	5196373	0	5196373
DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	139743	83849	223592
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	139743	83849	223592
TOTAL FOR DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN	139743	83849	223592
DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	520044	0	520044
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	520044	0	520044
	TOTAL FOR DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR	520044	0	520044
DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1892035	0	1892035
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892035	0	1892035
	TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH	1892035	0	1892035
DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1517109	0	1517109
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1517109	0	1517109
	TOTAL FOR DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL	1517109	0	1517109
DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2999217	0	2999217
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2999217	0	2999217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	68090	0	68090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68090	0	68090
	TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM	3067307	0	3067307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	91656	0	91656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	91656	0	91656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR	91656	0	91656
DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	671710	0	671710
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	671710	0	671710

TOTAL FOR DDO- PRINICIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	671710	0	671710
DDO- PRINICIPAL SDSM GOVERNMENT SENIOR SECONDARY SCHOOL SALANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	5439	5439
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	5439	5439
TOTAL FOR DDO- PRINICIPAL SDSM GOVERNMENT SENIOR SECONDARY SCHOOL SALANA	0	5439	5439
DDO- PRINICPAL GURU GOBIND SINGH COLLEGE, FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	9540755	1147722	10688477
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9540755	1147722	10688477
TOTAL FOR DDO- PRINICIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	9540755	1147722	10688477
DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	231134	194472	425606
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	231134	194472	425606
TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR	231134	194472	425606
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	7372352	1217184	8589536
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7372352	1217184	8589536
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	1799711	658615	2458326
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1999711	658615	2658326
TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH	9372063	1875799	11247862
DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	117381	0	117381

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	117381	0	117381
	TOTAL FOR DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH	117381	0	117381
DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	4874248	383933	5258181
	10-POL OF OFFICE VEHICLES	0	146696	146696
	26-ADVERTISING AND PUBLICITY	0	80150	80150
	91-MEDICAL REIMBURSEMENT	117416	0	117416
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	4991664	610779	5602443
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA	4991664	610779	5602443
DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	3482619	360254	3842873
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	29930	29930
	10-POL OF OFFICE VEHICLES	177841	41005	218846
	13-OFFICE EXPENSES	19980	34754	54734
	91-MEDICAL REIMBURSEMENT	63452	53625	117077
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3743892	519568	4263460
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	72600	25238	97838
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72600	25238	97838
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR	3816492	544806	4361298
DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	14794552	1445211	16239763
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14794552	1445211	16239763
	TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH	14794552	1445211	16239763
DDO- REGISTRAR CO-OPERATIVE SOCIETIES FARIDKOT				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	501828	501828
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	501828	501828
TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES FARIDKOT	0	501828	501828

DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	914940	0	914940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	914940	0	914940
TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR	914940	0	914940

DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	7713820	695520	8409340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7713820	695520	8409340
TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH	7713820	695520	8409340

DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	7101631	0	7101631
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7101631	0	7101631

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES

01-SALARIES	19486291	1383036	20869327
02-WAGES	438592	40623	479215
08-HIRING OF VEHICLES FOR OFFICE USE	28678	0	28678
09-REPAIR AND MAINTENANCE OF STAFF CARS	169934	17436	187370
10-POL OF OFFICE VEHICLES	431604	84289	515893
13-OFFICE EXPENSES	1102844	494754	1597598
14-RENT, RATES AND TAXES	2522311	0	2522311
17-HOSPITALITY AND ENTERTAINMENT	32730	24559	57289
28-PROFESSIONAL SERVICES	15177621	783438	15961059
30-OTHER CONTRACTUAL SERVICES	290950	26565	317515

	36-GRANTS-IN-AID (NON-SALARY)	38055309	511200	38566509
	50-OTHER CHARGES	57685	16490	74175
	91-MEDICAL REIMBURSEMENT	92046	0	92046
	92-TELEPHONE	73362	4910	78272
	93-ELECTRICITY CHARGES	3082271	242569	3324840
	94-WATER CHARGES	410125	75802	485927
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	81452353	3705671	85158024
	TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH	88553984	3705671	92259655
DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8560684	781000	9341684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8560684	781000	9341684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1589332	410259	1999591
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1789332	410259	2199591
	TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR	10350016	1191259	11541275
DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	739680	0	739680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739680	0	739680
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR	739680	0	739680
DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	418979	0	418979
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	418979	0	418979
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA	418979	0	418979
DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	12300	0	12300

	30-OTHER CONTRACTUAL SERVICES	126484	11655	138139
	50-OTHER CHARGES	3000000	0	3000000
	93-ELECTRICITY CHARGES	4500	0	4500
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		3143284	11655	3154939
TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA		3143284	11655	3154939
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1940680	0	1940680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1940680	0	1940680
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB		1940680	0	1940680
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8403016	1383932	9786948
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8403016	1383932	9786948
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA		8403016	1383932	9786948
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5628605	3638066	9266671
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5628605	3638066	9266671
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA		5628605	3638066	9266671
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8515850	0	8515850
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8515850	0	8515850
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE		8515850	0	8515850
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3172565	0	3172565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3172565	0	3172565

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	3172565	0	3172565
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5379740	4012100	9391840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5379740	4012100	9391840
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR	5379740	4012100	9391840
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	7248108	134070	7382178
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7248108	134070	7382178
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	7248108	134070	7382178
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2164180	0	2164180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2164180	0	2164180
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM	2164180	0	2164180
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4773046	937200	5710246
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4773046	937200	5710246
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA	4773046	1137200	5910246
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2152800	0	2152800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2152800	0	2152800
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR	2152800	0	2152800
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	10482877	2378500	12861377
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10482877	2378500	12861377
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA	10482877	2378500	12861377
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4635120	0	4635120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4635120	0	4635120
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR	4635120	0	4635120
DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12124723	2174202	14298925
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12124723	2174202	14298925
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI	12124723	2174202	14298925
DDO- SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	11935827	897591	12833418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11935827	897591	12833418
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA	11935827	897591	12833418
DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1767104	113464	1880568
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1767104	113464	1880568
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA	1767104	113464	1880568
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6909037	1322472	8231509
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6909037	1322472	8231509
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO	6909037	1322472	8231509
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2619092	34229	2653321
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2619092	34229	2653321
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA		2619092	34229	2653321
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	465074	1895800	2360874
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		465074	1895800	2360874
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH		465074	1895800	2360874
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2888174	0	2888174
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2888174	0	2888174
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR		2888174	0	2888174
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9517968	77913	9595881
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9517968	77913	9595881
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA		9517968	77913	9595881
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4216747	998260	5215007
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4216747	998260	5215007
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR		4216747	998260	5215007
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3490020	0	3490020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3490020	0	3490020
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI		3490020	0	3490020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8235585	518570	8754155
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8235585	518570	8754155
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR		8235585	518570	8754155
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2826415	1191455	4017870
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2826415	1191455	4017870
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA		2826415	1191455	4017870
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8240560	0	8240560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8240560	0	8240560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)		8240560	200000	8440560
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5410822	0	5410822
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5410822	0	5410822
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH		5410822	0	5410822
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	11217321	195365	11412686
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11217321	195365	11412686
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH		11217321	195365	11412686
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8548778	0	8548778

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8548778	0	8548778
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR	8548778	0	8548778
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5378640	206033	5584673
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5378640	206033	5584673
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA	5378640	206033	5584673
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8883971	105430	8989401
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8883971	105430	8989401
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB	8883971	105430	8989401
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	957600	1295040	2252640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	957600	1295040	2252640
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN	957600	1295040	2252640
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9588714	53460	9642174
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9588714	53460	9642174
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI	9588714	53460	9642174
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2997382	0	2997382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2997382	0	2997382
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA	2997382	0	2997382
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2020320	1880691	3901011

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2020320	1880691	3901011
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI	2020320	1880691	3901011
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5266080	548120	5814200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5266080	548120	5814200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	5266080	548120	5814200
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6090220	582200	6672420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6090220	582200	6672420
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA	6090220	582200	6672420
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2967000	1908854	4875854
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2967000	1908854	4875854
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN	2967000	1908854	4875854
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7991967	0	7991967
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7991967	0	7991967
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN	7991967	0	7991967
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FERZESHAH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4254890	548120	4803010
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4254890	548120	4803010
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FERZESHAH	4254890	548120	4803010
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8512731	1334854	9847585

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8512731	1334854	9847585
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA	8512731	1334854	9847585
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4468920	0	4468920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4468920	0	4468920
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI	4468920	0	4468920
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1193706	0	1193706
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1193706	0	1193706
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR	1193706	0	1193706
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4656120	0	4656120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4656120	0	4656120
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB	4656120	0	4656120
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4251212	161782	4412994
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4251212	161782	4412994
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI	4251212	161782	4412994
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1203490	2091660	3295150
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1203490	2091660	3295150
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL	1203490	2091660	3295150
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3452850	27980	3480830

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3452850	27980	3480830
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT	3452850	27980	3480830
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2090840	0	2090840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2090840	0	2090840
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR	2090840	0	2090840
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8531825	538821	9070646
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8531825	538821	9070646
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAUR	8531825	538821	9070646
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7164054	46916	7210970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7164054	46916	7210970
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI	7164054	46916	7210970
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5420950	401906	5822856
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5420950	401906	5822856
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH	5420950	401906	5822856
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2536440	0	2536440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	2536440	0	2536440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	10983157	150185	11133342

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10983157	150185	11133342
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT	10983157	150185	11133342
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6251641	583620	6835261
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6251641	583620	6835261
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH	6251641	583620	6835261
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5639340	0	5639340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5639340	0	5639340
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT	5639340	0	5639340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3446812	0	3446812
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3446812	0	3446812
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1	3446812	0	3446812
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1111470	965600	2077070
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1111470	965600	2077070
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR	1111470	965600	2077070
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4598440	0	4598440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4598440	0	4598440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON	4598440	0	4598440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5561500	1028080	6589580

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5561500	1028080	6589580
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA	5561500	1028080	6589580
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5860720	0	5860720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5860720	0	5860720
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	5860720	0	5860720
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4372330	0	4372330
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4372330	0	4372330
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR	4372330	0	4372330
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9857496	1061524	10919020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9857496	1061524	10919020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR	9857496	1061524	10919020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2169360	0	2169360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2169360	0	2169360
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA	2169360	0	2169360
DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3481183	93425	3574608
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3481183	93425	3574608
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA	3481183	93425	3574608
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4169645	965600	5135245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4169645	965600	5135245
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL	4369645	965600	5335245
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4394160	1601780	5995940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4394160	1601780	5995940
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA	4394160	1601780	5995940
DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6060394	39287	6099681
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6060394	39287	6099681
	TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR	6060394	39287	6099681
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	58919616	4928518	63848134
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	58919616	4928518	63848134
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	58919616	4928518	63848134
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	78122630	12439798	90562428
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	78122630	12439798	90562428
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	78122630	12439798	90562428
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	96534146	9120908	105655054

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	96534146	9120908	105655054
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA	96534146	9120908	105655054
DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	56347404	18658332	75005736
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	56347404	18658332	75005736
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR	56347404	18658332	75005736
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	63920532	7915360	71835892
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	63920532	7915360	71835892
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	63920532	7915360	71835892
DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	28807281	4883781	33691062
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28807281	4883781	33691062
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA	28807281	4883781	33691062
DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9895886	468514	10364400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9895886	468514	10364400
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA	9895886	468514	10364400
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	211657643	24253752	235911395
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	211657643	24253752	235911395
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	4800000	1200000	6000000
	50-OTHER CHARGES	3055000	10000	3065000
	91-MEDICAL REIMBURSEMENT	17093050	0	17093050

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24948050	1210000	26158050
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY	236605693	25463752	262069445
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	104743521	9315903	114059424
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	104743521	9315903	114059424
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA	104743521	9315903	114059424
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	117123547	6538492	123662039
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	117123547	6538492	123662039
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA	117123547	6538492	123662039
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	41988597	3937027	45925624
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	41988597	3937027	45925624
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB	41988597	3937027	45925624
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	35927682	10648795	46576477
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	35927682	10648795	46576477
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON	35927682	10648795	46576477
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	93810094	5894806	99704900

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	93810094	5894806	99704900
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR	93810094	5894806	99704900
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	52122985	3013676	55136661
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	52122985	3013676	55136661
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA	52122985	3013676	55136661
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	52187660	11236083	63423743
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	52187660	11236083	63423743
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA	52187660	11236083	63423743
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	56874607	7663704	64538311
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	56874607	7663704	64538311
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR	56874607	7663704	64538311
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	45546831	6311647	51858478
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	45546831	6311647	51858478
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR	45546831	6311647	51858478
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	39534305	6561781	46096086

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	39534305	6561781	46096086
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR	39534305	6561781	46096086
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3422400	0	3422400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3422400	0	3422400
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR	3422400	0	3422400
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	64883657	5607528	70491185
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	64883657	5607528	70491185
	TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA	64883657	5607528	70491185
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	39701	13410	53111
	30-OTHER CONTRACTUAL SERVICES	126484	11655	138139
	92-TELEPHONE	6437	584	7021
	93-ELECTRICITY CHARGES	6320	0	6320
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	178942	25649	204591
	TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT	178942	25649	204591
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	1735572	0	1735572
	13-OFFICE EXPENSES	37755	21809	59564
	30-OTHER CONTRACTUAL SERVICES	229721	11655	241376
	50-OTHER CHARGES	0	2448000	2448000
	92-TELEPHONE	6234	585	6819
	93-ELECTRICITY CHARGES	84187	0	84187
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	2093469	2482049	4575518

TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR	2093469	2482049	4575518
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR			
Major Head- 2047-OTHER FISCAL SERVICES			
13-OFFICE EXPENSES	93606	4440	98046
30-OTHER CONTRACTUAL SERVICES	317922	29295	347217
50-OTHER CHARGES	0	500000	500000
92-TELEPHONE	7818	706	8524
93-ELECTRICITY CHARGES	31261	0	31261
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	450607	534441	985048
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR	450607	534441	985048
DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR			
Major Head- 2047-OTHER FISCAL SERVICES			
13-OFFICE EXPENSES	55484	300	55784
30-OTHER CONTRACTUAL SERVICES	317921	29295	347216
50-OTHER CHARGES	0	30000000	30000000
92-TELEPHONE	10277	946	11223
93-ELECTRICITY CHARGES	23510	0	23510
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	407192	30030541	30437733
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR	407192	30030541	30437733
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA			
Major Head- 2047-OTHER FISCAL SERVICES			
13-OFFICE EXPENSES	27165	5835	33000
14-RENT, RATES AND TAXES	5436	0	5436
30-OTHER CONTRACTUAL SERVICES	191436	17640	209076
50-OTHER CHARGES	1000000	0	1000000
92-TELEPHONE	10000	1029	11029
93-ELECTRICITY CHARGES	47416	0	47416
94-WATER CHARGES	2093	0	2093
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1283546	24504	1308050
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA	1283546	24504	1308050

DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR
Major Head- 2047-OTHER FISCAL SERVICES

13-OFFICE EXPENSES	46719	18280	64999
14-RENT, RATES AND TAXES	10014	0	10014
30-OTHER CONTRACTUAL SERVICES	126484	11655	138139
50-OTHER CHARGES	26890000	44755000	71645000
92-TELEPHONE	8974	0	8974
93-ELECTRICITY CHARGES	41460	1360	42820
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	27123651	44786295	71909946
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR	27123651	44786295	71909946

DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	200000	200000
50-OTHER CHARGES	809500	999940	1809440
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	809500	1199940	2009440
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR	809500	1199940	2009440

DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	4320118	508040	4828158
13-OFFICE EXPENSES	45270	10330	55600
28-PROFESSIONAL SERVICES	300057	28994	329051
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4665445	547364	5212809
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND	4665445	547364	5212809

DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1501120	0	1501120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1501120	0	1501120
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH	1501120	0	1501120

DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	04-PENSIONARY CHARGES	44220	0	44220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44220	0	44220
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR	44220	0	44220
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1033760	0	1033760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1033760	0	1033760
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE PATHANKOT	1033760	0	1033760
DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	981180	0	981180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	981180	0	981180
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA	981180	0	981180
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2679960	0	2679960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2679960	0	2679960
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA	2679960	0	2679960
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1084680	0	1084680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1084680	0	1084680
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	9257000	882000	10139000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9257000	882000	10139000
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR	10341680	882000	11223680
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	132400	26480	158880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132400	26480	158880

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	4306032	382500	4688532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4306032	382500	4688532
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA	4438432	408980	4847412
DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	65030	19030	84060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	65030	19030	84060
	TOTAL FOR DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA	65030	19030	84060
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	83623059	14747846	98370905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	83623059	14747846	98370905
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH	83623059	14747846	98370905
DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	4928198	467644	5395842
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	4928198	467644	5395842
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	07-PURCHASE OF STAFF CARS	0	8225	8225
	53-MAJOR WORKS	388542000	0	388542000
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	388542000	8225	388550225
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH	393470198	475869	393946067
DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1371040	55149	1426189
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1371040	55149	1426189
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-SALARIES	57254891	5584553	62839444

	11-DOMESTIC TRAVEL EXPENSES	98878	0	98878
	91-MEDICAL REIMBURSEMENT	6091878	5542	6097420
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	63445647	5590095	69035742
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH	64816687	5645244	70461931
DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	870000	430000	1300000
	91-MEDICAL REIMBURSEMENT	36615251	3333827	39949078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37485251	3763827	41249078
Major Head- 2251-SECRETARIAT - SOCIAL SERVICES				
	01-SALARIES	386904674	35732180	422636854
	28-PROFESSIONAL SERVICES	75204022	15400786	90604808
	TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES	462108696	51132966	513241662
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH	499593947	54896793	554490740
DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	13035536	1321994	14357530
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13035536	1321994	14357530
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR	13035536	1321994	14357530
DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7091008	1329143	8420151
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7091008	1329143	8420151
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR	7091008	1329143	8420151
DDO- SUPERINTENDENT OF POLICE SUPERINTENDENT OF POLICE PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	11333	0	11333
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11333	0	11333
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE SUPERINTENDENT OF POLICE PATIALA	11333	0	11333

DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH
Major Head- 2047-OTHER FISCAL SERVICES

01-SALARIES	5158619	460158	5618777
02-WAGES	118000	10800	128800
09-REPAIR AND MAINTENANCE OF STAFF CARS	58304	0	58304
10-POL OF OFFICE VEHICLES	98823	13195	112018
13-OFFICE EXPENSES	74566	6759	81325
28-PROFESSIONAL SERVICES	407884	82728	490612
30-OTHER CONTRACTUAL SERVICES	191439	17640	209079
92-TELEPHONE	9287	705	9992
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	6116922	591985	6708907
TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH	6116922	591985	6708907

DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI
Major Head- 2215-WATER SUPPLY AND SANITATION

01-SALARIES	2033746	99928	2133674
92-TELEPHONE	5898	0	5898
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2039644	99928	2139572
TOTAL FOR DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI	2039644	99928	2139572

DDO- SUPRIDENT CHILDREN HOME PATIALA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	617700	0	617700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	617700	0	617700

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	900074	19900	919974
13-OFFICE EXPENSES	17452	1950	19402
21-SUPPLIES AND MATERIALS	18980	0	18980
23-COST OF RATION	398080	720	398800
28-PROFESSIONAL SERVICES	1026344	970934	1997278

	92-TELEPHONE	6181	595	6776
	93-ELECTRICITY CHARGES	140980	0	140980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2508091	994099	3502190
	TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA	3125791	994099	4119890
DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1654620	0	1654620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1654620	0	1654620
	TOTAL FOR DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA	1654620	0	1654620
DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	46230	0	46230
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	46230	0	46230
	TOTAL FOR DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR	46230	0	46230
DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3002528	21714	3024242
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3002528	21714	3024242
	TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA	3002528	21714	3024242
DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7800472	1069044	8869516
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7800472	1069044	8869516
	TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA	7800472	1069044	8869516
DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1689520	0	1689520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1689520	0	1689520
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7116298	618900	7735198

	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7126298	618900	7745198
	TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA	8815818	618900	9434718
DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1260232	0	1260232
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1260232	0	1260232
	TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA	1260232	0	1260232
DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	32019255	2078105	34097360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32019255	2078105	34097360
	TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR	32019255	2078105	34097360
DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2402580	476864	2879444
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2402580	476864	2879444
	TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR	2402580	476864	2879444
DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8912982	932335	9845317
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8912982	932335	9845317
	TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR	8912982	932335	9845317
DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3299106	0	3299106
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3299106	0	3299106
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR	3299106	0	3299106
DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	25728723	2019203	27747926
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25728723	2019203	27747926
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR	25728723	2019203	27747926
DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8262504	1139157	9401661
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8262504	1139157	9401661
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA	8262504	1139157	9401661
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3375304	0	3375304
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3375304	0	3375304
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR	3375304	0	3375304
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6803715	0	6803715
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6803715	0	6803715
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH	6803715	0	6803715
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2726880	0	2726880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2726880	0	2726880
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA	2726880	0	2726880
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1555220	0	1555220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1555220	0	1555220
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	258844	0	258844
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	458844	0	458844
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA	2014064	0	2014064
DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3321660	418095	3739755
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3321660	418095	3739755
	TOTAL FOR DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH	3321660	418095	3739755
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	6226541	534556	6761097
	08-HIRING OF VEHICLES FOR OFFICE USE	8173991	12325	8186316
	10-POL OF OFFICE VEHICLES	9163877	0	9163877
	11-DOMESTIC TRAVEL EXPENSES	1680	560	2240
	13-OFFICE EXPENSES	18135791	2314077	20449868
	16-PUBLICATIONS	531668	0	531668
	17-HOSPITALITY AND ENTERTAINMENT	232217	0	232217
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	594897	1550	596447
	21-SUPPLIES AND MATERIALS	4591226	0	4591226
	26-ADVERTISING AND PUBLICITY	1150913	0	1150913
	28-PROFESSIONAL SERVICES	17191339	14485218	31676557
	47-HIRING OF TRANSPORT VEHICLES	6416398	0	6416398
	50-OTHER CHARGES	2390067	97274	2487341
	92-TELEPHONE	418649	0	418649
	93-ELECTRICITY CHARGES	175353	0	175353
	TOTAL FOR MH- 2015-ELECTIONS	75394607	17445560	92840167

	TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA	75394607	17445560	92840167
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7400	0	7400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7400	0	7400
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	7400	0	7400
DDO- TEHSILDAR SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1863430	955530	2818960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1863430	955530	2818960
	TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR	1863430	955530	2818960
DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2960555	121771	3082326
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2960555	121771	3082326
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	212043	193124	405167
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	222043	193124	415167
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB	3182598	314895	3497493
DDO- TEHSILDAR TEHSILDAR BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6200375	717600	6917975
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6200375	717600	6917975
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA	6200375	717600	6917975
DDO- TEHSILDAR TEHSILDAR BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4688694	298276	4986970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4688694	298276	4986970
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA	4688694	298276	4986970

DDO- TEHSILDAR TEHSILDAR BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1513676	943876	2457552
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1513676	943876	2457552
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA	1513676	943876	2457552
DDO- TEHSILDAR TEHSILDAR FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	893203	19853	913056
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	893203	19853	913056
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT	893203	19853	913056
DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3056305	36997	3093302
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3056305	36997	3093302
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB	3056305	36997	3093302
DDO- TEHSILDAR TEHSILDAR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2873440	763960	3637400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2873440	763960	3637400
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR	2873440	763960	3637400
DDO- TEHSILDAR TEHSILDAR JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1996452	263568	2260020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1996452	263568	2260020
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON	1996452	263568	2260020
DDO- TEHSILDAR TEHSILDAR JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2807642	78758	2886400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2807642	78758	2886400
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU	2807642	78758	2886400

DDO- TEHSILDAR TEHSILDAR JALALABAD					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	04-PENSIONARY CHARGES	4933737	195805	5129542	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4933737	195805	5129542	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD	4933737	195805	5129542	
DDO- TEHSILDAR TEHSILDAR KHUMANO					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	04-PENSIONARY CHARGES	1986334	193428	2179762	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1986334	193428	2179762	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO	1986334	193428	2179762	
DDO- TEHSILDAR TEHSILDAR MALERKOTLA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	04-PENSIONARY CHARGES	1263558	23018	1286576	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1263558	23018	1286576	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	91-MEDICAL REIMBURSEMENT	220603	199204	419807	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220603	199204	419807	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA	1484161	222222	1706383	
DDO- TEHSILDAR TEHSILDAR MALOUT					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	04-PENSIONARY CHARGES	2090240	29440	2119680	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2090240	29440	2119680	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT	2090240	29440	2119680	
DDO- TEHSILDAR TEHSILDAR NANGAL					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	04-PENSIONARY CHARGES	3680985	1179789	4860774	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3680985	1179789	4860774	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NANGAL	3680985	1179789	4860774	
DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

	04-PENSIONARY CHARGES	316132	1040520	1356652
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	316132	1040520	1356652
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR	316132	1040520	1356652
DDO- TEHSILDAR TEHSILDAR PAYAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2351561	82480	2434041
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2351561	82480	2434041
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL	2351561	82480	2434041
DDO- TEHSILDAR TEHSILDAR PHILLAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1868500	165500	2034000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1868500	165500	2034000
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR	1868500	165500	2034000
DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3683087	147102	3830189
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3683087	147102	3830189
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	587000	179535	766535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	587000	179535	766535
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL	4270087	326637	4596724
DDO- TEHSILDAR TEHSILDAR SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1172316	108740	1281056
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1172316	108740	1281056
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA	1172316	108740	1281056
DDO- TEHSILDAR TEHSILDAR TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	681597	62647	744244
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	681597	62647	744244

DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO	681597	62647	744244
04-PENSIONARY CHARGES	5559365	197963	5757328
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5559365	197963	5757328
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA	5559365	197963	5757328
DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2462237	86242	2548479
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2462237	86242	2548479
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR	2462237	86242	2548479
DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1207778	119840	1327618
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1207778	119840	1327618
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR	1207778	119840	1327618
DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2655764	3104120	5759884
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2655764	3104120	5759884
TOTAL FOR DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH	2655764	3104120	5759884
DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	10676734	1028453	11705187
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10676734	1028453	11705187
TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH	10676734	1028453	11705187
DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3835617	569781	4405398

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3835617	569781	4405398
	TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR	3835617	569781	4405398
DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4741645384	157173298	4898818682
	50-OTHER CHARGES	28024179	0	28024179
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4769669563	157173298	4926842861
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB	4769669563	157173298	4926842861
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8975433	1403864	10379297
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8975433	1403864	10379297
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH	8975433	1403864	10379297
	TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH	1.19871E+11	14589217298	1.3446E+11
	TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT	1.68088E+11	21077923847	1.89166E+11
Dept- FISHERIES				
CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB				
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR				
Major Head- 2405-FISHERIES				
	01-SALARIES	13036607	941228	13977835
	11-DOMESTIC TRAVEL EXPENSES	6650	3900	10550
	13-OFFICE EXPENSES	54313	15687	70000
	91-MEDICAL REIMBURSEMENT	158788	0	158788
	92-TELEPHONE	9900	825	10725
	93-ELECTRICITY CHARGES	438200	0	438200
	94-WATER CHARGES	3600	0	3600
	TOTAL FOR MH- 2405-FISHERIES	13708058	961640	14669698
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR	13708058	961640	14669698
DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	250656	22446	273102
	04-PENSIONARY CHARGES	200000	0	200000
	14-RENT, RATES AND TAXES	0	40660	40660
	28-PROFESSIONAL SERVICES	2352	119981	122333
	50-OTHER CHARGES	0	100000	100000
	91-MEDICAL REIMBURSEMENT	961030	194495	1155525
	92-TELEPHONE	1261	0	1261
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1415299	477582	1892881
Major Head- 2405-FISHERIES				
	01-SALARIES	8242304	573048	8815352
	13-OFFICE EXPENSES	65000	15000	80000
	91-MEDICAL REIMBURSEMENT	189188	0	189188
	92-TELEPHONE	11819	1023	12842
	93-ELECTRICITY CHARGES	208829	0	208829
	94-WATER CHARGES	10000	0	10000
	TOTAL FOR MH- 2405-FISHERIES	8727140	589071	9316211
	TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA	10142439	1066653	11209092
DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	477822	0	477822
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	95218	0	95218
	50-OTHER CHARGES	600000	0	600000
	91-MEDICAL REIMBURSEMENT	264265	0	264265
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1637305	0	1637305
Major Head- 2405-FISHERIES				
	01-SALARIES	6692992	617228	7310220
	11-DOMESTIC TRAVEL EXPENSES	11180	0	11180
	13-OFFICE EXPENSES	32709	7291	40000

	91-MEDICAL REIMBURSEMENT	9700	0	9700
	92-TELEPHONE	0	678	678
	93-ELECTRICITY CHARGES	242927	3260	246187
TOTAL FOR MH- 2405-FISHERIES		6989508	628457	7617965
TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA		8626813	628457	9255270
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1783426	0	1783426
	02-WAGES	21800	10900	32700
	04-PENSIONARY CHARGES	200000	0	200000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24200	0	24200
	10-POL OF OFFICE VEHICLES	16653	0	16653
	14-RENT, RATES AND TAXES	63400	0	63400
	28-PROFESSIONAL SERVICES	732636	192075	924711
	50-OTHER CHARGES	170000	265000	435000
	91-MEDICAL REIMBURSEMENT	4302212	373807	4676019
	92-TELEPHONE	5048	0	5048
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7319375	841782	8161157
Major Head- 2405-FISHERIES				
	01-SALARIES	7690316	807066	8497382
	13-OFFICE EXPENSES	30932	4393	35325
	14-RENT, RATES AND TAXES	4674	243	4917
	91-MEDICAL REIMBURSEMENT	53938	0	53938
	92-TELEPHONE	1633	355	1988
	93-ELECTRICITY CHARGES	257033	0	257033
	94-WATER CHARGES	0	96	96
TOTAL FOR MH- 2405-FISHERIES		8038526	812153	8850679
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR		15357901	1653935	17011836
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	279512	0	279512
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	88275	0	88275
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	767787	0	767787
Major Head- 2405-FISHERIES				
	01-SALARIES	9208525	755650	9964175
	13-OFFICE EXPENSES	35292	104705	139997
	91-MEDICAL REIMBURSEMENT	40833	0	40833
	93-ELECTRICITY CHARGES	773730	0	773730
	94-WATER CHARGES	7560	0	7560
	TOTAL FOR MH- 2405-FISHERIES	10065940	860355	10926295
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA	10833727	860355	11694082
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA				
Major Head- 2405-FISHERIES				
	01-SALARIES	5309640	540358	5849998
	11-DOMESTIC TRAVEL EXPENSES	14940	0	14940
	13-OFFICE EXPENSES	34848	5145	39993
	91-MEDICAL REIMBURSEMENT	13000	0	13000
	92-TELEPHONE	0	1200	1200
	93-ELECTRICITY CHARGES	939463	0	939463
	TOTAL FOR MH- 2405-FISHERIES	6311891	546703	6858594
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA	6311891	546703	6858594
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	882607	0	882607
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	280841	0	280841
	50-OTHER CHARGES	300000	0	300000
	91-MEDICAL REIMBURSEMENT	1251072	0	1251072

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2917311	0	2917311
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	15070217	943544	16013761
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1251072	0	1251072
	92-TELEPHONE	2791	0	2791
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2917311	0	2917311
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	15070217	943544	16013761
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2405-FISHERIES				
	01-SALARIES	11008210	942320	11950530
	11-DOMESTIC TRAVEL EXPENSES	1820	0	1820
	13-OFFICE EXPENSES	49404	400	49804
	91-MEDICAL REIMBURSEMENT	90365	0	90365
	92-TELEPHONE	8670	824	9494
	93-ELECTRICITY CHARGES	994437	0	994437
	TOTAL FOR MH- 2405-FISHERIES	12152906	943544	13096450
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	15070217	943544	16013761
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	312571	0	312571
	04-PENSIONARY CHARGES	240800	0	240800
	06-SOCIAL ASSISTANCE	46299000	0	46299000
	10-POL OF OFFICE VEHICLES	11957	0	11957
	28-PROFESSIONAL SERVICES	131582	0	131582
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	71567	0	71567
	92-TELEPHONE	1173	0	1173
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47278650	0	47278650
Major Head- 2405-FISHERIES				

	01-SALARIES	3757106	365700	4122806
	11-DOMESTIC TRAVEL EXPENSES	1390	0	1390
	13-OFFICE EXPENSES	50000	0	50000
	91-MEDICAL REIMBURSEMENT	18552	0	18552
	92-TELEPHONE	8817	702	9519
	93-ELECTRICITY CHARGES	362470	0	362470
	TOTAL FOR MH- 2405-FISHERIES	4198335	366402	4564737
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT	51476985	366402	51843387
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	126008	0	126008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126008	0	126008
Major Head- 2405-FISHERIES				
	01-SALARIES	3849341	368302	4217643
	13-OFFICE EXPENSES	45447	4546	49993
	92-TELEPHONE	7561	584	8145
	TOTAL FOR MH- 2405-FISHERIES	3902349	373432	4275781
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA	4028357	373432	4401789
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN				
Major Head- 2405-FISHERIES				
	01-SALARIES	3959458	438268	4397726
	11-DOMESTIC TRAVEL EXPENSES	0	9610	9610
	13-OFFICE EXPENSES	153680	30810	184490
	50-OTHER CHARGES	9393	0	9393
	91-MEDICAL REIMBURSEMENT	64861	0	64861
	92-TELEPHONE	8999	825	9824
	93-ELECTRICITY CHARGES	8310	0	8310
	TOTAL FOR MH- 2405-FISHERIES	4204701	479513	4684214

TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN				
TARAN TARN TARAN		4204701	479513	4684214
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA				
Major Head- 2405-FISHERIES				
	01-SALARIES	2183532	365376	2548908
	13-OFFICE EXPENSES	30000	6650	36650
	50-OTHER CHARGES	5500	1000	6500
	93-ELECTRICITY CHARGES	2363	1906	4269
TOTAL FOR MH- 2405-FISHERIES		2221395	374932	2596327
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA		2221395	374932	2596327
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR				
Major Head- 2405-FISHERIES				
	01-SALARIES	13214033	1277966	14491999
	13-OFFICE EXPENSES	53362	66590	119952
	91-MEDICAL REIMBURSEMENT	0	22356	22356
	93-ELECTRICITY CHARGES	560926	0	560926
TOTAL FOR MH- 2405-FISHERIES		13828321	1366912	15195233
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR		13828321	1366912	15195233
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	3600	0	3600
	10-POL OF OFFICE VEHICLES	11658	0	11658
	91-MEDICAL REIMBURSEMENT	48339	0	48339
	92-TELEPHONE	6072	0	6072
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69669	0	69669
Major Head- 2405-FISHERIES				
	01-SALARIES	14502455	1179625	15682080
	13-OFFICE EXPENSES	22934	14771	37705
	14-RENT, RATES AND TAXES	57286	0	57286

	91-MEDICAL REIMBURSEMENT	7502	0	7502
	93-ELECTRICITY CHARGES	1255280	63750	1319030
TOTAL FOR MH- 2405-FISHERIES		15845457	1258146	17103603
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR		15915126	1258146	17173272
DDO- ASSISTANT DIRECTOR FISHERIES MOHALI				
Major Head- 2405-FISHERIES				
	01-SALARIES	5785122	591262	6376384
	13-OFFICE EXPENSES	43225	2525	45750
	91-MEDICAL REIMBURSEMENT	44574	0	44574
	93-ELECTRICITY CHARGES	26947	0	26947
TOTAL FOR MH- 2405-FISHERIES		5899868	593787	6493655
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES MOHALI		5899868	593787	6493655
DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2405-FISHERIES				
	01-SALARIES	8529585	1029426	9559011
	11-DOMESTIC TRAVEL EXPENSES	1840	1700	3540
	13-OFFICE EXPENSES	50000	0	50000
	14-RENT, RATES AND TAXES	1295	0	1295
	91-MEDICAL REIMBURSEMENT	12160	0	12160
	92-TELEPHONE	3481	353	3834
	93-ELECTRICITY CHARGES	1371351	0	1371351
	94-WATER CHARGES	3776	1033	4809
TOTAL FOR MH- 2405-FISHERIES		9973488	1032512	11006000
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB		9973488	1032512	11006000
DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR				
Major Head- 2405-FISHERIES				
	01-SALARIES	7314970	656012	7970982
	11-DOMESTIC TRAVEL EXPENSES	0	3602	3602
	13-OFFICE EXPENSES	72984	34215	107199
	50-OTHER CHARGES	0	9980	9980

	91-MEDICAL REIMBURSEMENT	0	15227	15227
	92-TELEPHONE	7476	2576	10052
	93-ELECTRICITY CHARGES	1091618	0	1091618
TOTAL FOR MH- 2405-FISHERIES		8487048	721612	9208660
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR		8487048	721612	9208660
DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	34527	0	34527
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34527	0	34527
Major Head- 2405-FISHERIES				
	01-SALARIES	7266536	675326	7941862
	11-DOMESTIC TRAVEL EXPENSES	18355	5630	23985
	13-OFFICE EXPENSES	43181	26817	69998
	14-RENT, RATES AND TAXES	1258	0	1258
	50-OTHER CHARGES	0	9939	9939
	91-MEDICAL REIMBURSEMENT	0	23201	23201
	92-TELEPHONE	12401	1049	13450
	93-ELECTRICITY CHARGES	730537	0	730537
	94-WATER CHARGES	8913	0	8913
TOTAL FOR MH- 2405-FISHERIES		8081181	741962	8823143
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR		8115708	741962	8857670
DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1000000	0	1000000
	91-MEDICAL REIMBURSEMENT	26724	0	26724
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1026724	0	1026724
Major Head- 2405-FISHERIES				
	01-SALARIES	5871776	517739	6389515
	13-OFFICE EXPENSES	39968	0	39968
	14-RENT, RATES AND TAXES	173050	34610	207660

	91-MEDICAL REIMBURSEMENT	24731	0	24731
	92-TELEPHONE	11023	942	11965
	93-ELECTRICITY CHARGES	13628	0	13628
TOTAL FOR MH- 2405-FISHERIES		6134176	553291	6687467
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR		7160900	553291	7714191
DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR				
Major Head- 2405-FISHERIES				
	01-SALARIES	7266482	543024	7809506
	13-OFFICE EXPENSES	14050	25798	39848
	91-MEDICAL REIMBURSEMENT	0	17309	17309
	92-TELEPHONE	9327	795	10122
	93-ELECTRICITY CHARGES	550000	0	550000
TOTAL FOR MH- 2405-FISHERIES		7839859	586926	8426785
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR		7839859	586926	8426785
DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	84048	0	84048
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84048	0	84048
TOTAL FOR DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR		84048	0	84048
DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA				
Major Head- 2405-FISHERIES				
	01-SALARIES	4317915	368068	4685983
	11-DOMESTIC TRAVEL EXPENSES	3660	1750	5410
	13-OFFICE EXPENSES	38500	10595	49095
	92-TELEPHONE	7751	702	8453
	93-ELECTRICITY CHARGES	16968	0	16968
TOTAL FOR MH- 2405-FISHERIES		4384794	381115	4765909
TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA		4384794	381115	4765909
DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR				
Major Head- 2405-FISHERIES				

	01-SALARIES	3364804	498453	3863257
	13-OFFICE EXPENSES	16455	13290	29745
	91-MEDICAL REIMBURSEMENT	59701	0	59701
	92-TELEPHONE	2052	0	2052
	93-ELECTRICITY CHARGES	435315	0	435315
TOTAL FOR MH- 2405-FISHERIES		3878327	511743	4390070
TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR		3878327	511743	4390070
DDO- DIRECTOR AND WARDEN OF FISHERIES FISHERIES SAS NAGAR				
Major Head- 2405-FISHERIES				
	33-SUBSIDIES	0	36609175	36609175
TOTAL FOR MH- 2405-FISHERIES		0	36609175	36609175
TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES FISHERIES SAS NAGAR		0	36609175	36609175
DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	173693	0	173693
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		173693	0	173693
Major Head- 2405-FISHERIES				
	01-SALARIES	30885620	3150861	34036481
	10-POL OF OFFICE VEHICLES	3295	0	3295
	13-OFFICE EXPENSES	910544	362979	1273523
	26-ADVERTISING AND PUBLICITY	86234	0	86234
	33-SUBSIDIES	132331000	0	132331000
	50-OTHER CHARGES	0	134921	134921
	91-MEDICAL REIMBURSEMENT	112092	0	112092
	92-TELEPHONE	17402	1581	18983
	93-ELECTRICITY CHARGES	666304	0	666304
TOTAL FOR MH- 2405-FISHERIES		165012491	3650342	168662833
TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68				
MOHALI SAS NAGAR		165186184	3650342	168836526
TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB		392736155	56263089	448999244

TOTAL FOR DEPT- FISHERIES	392736155	56263089	448999244
Dept- FOOD AND SUPPLIES			
CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH			
DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH			
Major Head- 2408-FOOD, STORAGE AND WAREHOUSING			
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	917000	0	917000
28-PROFESSIONAL SERVICES	15787000	0	15787000
33-SUBSIDIES	847968334	0	847968334
TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING	864672334	0	864672334
TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH	864672334	0	864672334
DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH			
Major Head- 3456-CIVIL SUPPLIES			
01-SALARIES	222889605	20511071	243400676
13-OFFICE EXPENSES	66829	22487	89316
16-PUBLICATIONS	500000	0	500000
26-ADVERTISING AND PUBLICITY	152456520	7121558	159578078
28-PROFESSIONAL SERVICES	5170000	0	5170000
35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	0	60000000	60000000
36-GRANTS-IN-AID (NON-SALARY)	4781901801	1251342136	6033243937
50-OTHER CHARGES	235302029	12769415	248071444
91-MEDICAL REIMBURSEMENT	1364469	493805	1858274
TOTAL FOR MH- 3456-CIVIL SUPPLIES	5399651253	1352260472	6751911725
TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH	5399651253	1352260472	6751911725
DDO- ASSISTANT CONTROLLER (F&A) DIRECTORATE OF FOOD PROCESSING PUJAB CHANDIGARH			
Major Head- 2408-FOOD, STORAGE AND WAREHOUSING			
33-SUBSIDIES	0	381485262	381485262

TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING		0	381485262	381485262
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DIRECTORATE OF FOOD PROCESSING PUJAB CHANDIGARH		0	381485262	381485262
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	68508463	6597450	75105913
	11-DOMESTIC TRAVEL EXPENSES	2600	0	2600
	13-OFFICE EXPENSES	54910	25280	80190
	91-MEDICAL REIMBURSEMENT	463119	0	463119
	92-TELEPHONE	15669	1776	17445
	93-ELECTRICITY CHARGES	225881	22770	248651
TOTAL FOR MH- 3456-CIVIL SUPPLIES		69270642	6647276	75917918
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA		69270642	6647276	75917918
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	63304635	5928820	69233455
	11-DOMESTIC TRAVEL EXPENSES	11560	0	11560
	13-OFFICE EXPENSES	25129	0	25129
	91-MEDICAL REIMBURSEMENT	453804	35279	489083
	92-TELEPHONE	14000	1298	15298
	93-ELECTRICITY CHARGES	200204	0	200204
TOTAL FOR MH- 3456-CIVIL SUPPLIES		64009332	5965397	69974729
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN		64009332	5965397	69974729
DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	31-GRANTS-IN-AID (SALARY)	10047540	5067786	15115326
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10047540	5067786	15115326

TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH				
		10047540	5067786	15115326
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-SALARIES	6526996	599214	7126210
	13-OFFICE EXPENSES	7800	2200	10000
	14-RENT, RATES AND TAXES	16618	24335	40953
	91-MEDICAL REIMBURSEMENT	130332	0	130332
	93-ELECTRICITY CHARGES	12480	0	12480
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	6694226	625749	7319975
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT				
		6694226	625749	7319975
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-SALARIES	4750546	536996	5287542
	13-OFFICE EXPENSES	14703	0	14703
	14-RENT, RATES AND TAXES	0	132000	132000
	93-ELECTRICITY CHARGES	13930	0	13930
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	4779179	668996	5448175
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR				
		4779179	668996	5448175
DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	40800	0	40800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40800	0	40800
TOTAL FOR DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
		40800	0	40800
DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	36-GRANTS-IN-AID (NON-SALARY)	3500000	0	3500000

	TOTAL FOR MH- 3456-CIVIL SUPPLIES	3500000	0	3500000
	TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH	3500000	0	3500000
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	92544274	8595069	101139343
	11-DOMESTIC TRAVEL EXPENSES	10586	2920	13506
	13-OFFICE EXPENSES	157710	53241	210951
	50-OTHER CHARGES	721716	0	721716
	91-MEDICAL REIMBURSEMENT	1804334	212633	2016967
	92-TELEPHONE	20346	943	21289
	93-ELECTRICITY CHARGES	258481	0	258481
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	95517447	8864806	104382253
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR	95517447	8864806	104382253
DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	394913	0	394913
	04-PENSIONARY CHARGES	143000	0	143000
	06-SOCIAL ASSISTANCE	210061500	14746500	224808000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	380	0	380
	10-POL OF OFFICE VEHICLES	6755	0	6755
	11-DOMESTIC TRAVEL EXPENSES	184771	0	184771
	13-OFFICE EXPENSES	27500	0	27500
	28-PROFESSIONAL SERVICES	230920	0	230920
	91-MEDICAL REIMBURSEMENT	2248072	94306	2342378
	92-TELEPHONE	814	0	814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	213298625	14840806	228139431
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA	213298625	14840806	228139431
DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR				

Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	49342088	4463443	53805531
	13-OFFICE EXPENSES	16288	0	16288
	91-MEDICAL REIMBURSEMENT	132409	6000	138409
	92-TELEPHONE	10749	1122	11871
	93-ELECTRICITY CHARGES	176345	0	176345
	94-WATER CHARGES	4663	0	4663
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	49682542	4470565	54153107
	TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR	49682542	4470565	54153107
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	31-GRANTS-IN-AID (SALARY)	14156215	0	14156215
	36-GRANTS-IN-AID (NON-SALARY)	1750000	0	1750000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	15906215	0	15906215
	TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH	15906215	0	15906215
DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	161572	80786	242358
	13-OFFICE EXPENSES	49862	10172	60034
	28-PROFESSIONAL SERVICES	2558250	187750	2746000
	92-TELEPHONE	889	0	889
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	2770573	278708	3049281
	TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH	2770573	278708	3049281
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	1867971	147816	2015787
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1867971	347816	2215787
Major Head- 3456-CIVIL SUPPLIES				

	01-SALARIES	65944364	6957745	72902109
	11-DOMESTIC TRAVEL EXPENSES	0	3560	3560
	13-OFFICE EXPENSES	69762	2265	72027
	91-MEDICAL REIMBURSEMENT	1230732	23079	1253811
	92-TELEPHONE	15316	1532	16848
	93-ELECTRICITY CHARGES	151370	0	151370
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	67411544	6988181	74399725
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT	69279515	7335997	76615512
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	152398	0	152398
	91-MEDICAL REIMBURSEMENT	606331	60093	666424
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	758729	60093	818822
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	62679990	5712996	68392986
	11-DOMESTIC TRAVEL EXPENSES	10340	0	10340
	13-OFFICE EXPENSES	67192	8550	75742
	91-MEDICAL REIMBURSEMENT	167236	0	167236
	92-TELEPHONE	6763	1317	8080
	93-ELECTRICITY CHARGES	260447	0	260447
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	63191968	5722863	68914831
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA	63950697	5782956	69733653
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	718202	334640	1052842
	92-TELEPHONE	707	0	707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	718909	334640	1053549
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	99502177	9584971	109087148

	13-OFFICE EXPENSES	27290	1800	29090
	91-MEDICAL REIMBURSEMENT	820794	582977	1403771
	92-TELEPHONE	12958	1178	14136
	93-ELECTRICITY CHARGES	125580	0	125580
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	100488799	10170926	110659725
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR	101207708	10505566	111713274
DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	87712460	8016024	95728484
	11-DOMESTIC TRAVEL EXPENSES	0	4700	4700
	13-OFFICE EXPENSES	93356	15245	108601
	26-ADVERTISING AND PUBLICITY	5134	0	5134
	91-MEDICAL REIMBURSEMENT	642173	7850	650023
	92-TELEPHONE	12289	1179	13468
	93-ELECTRICITY CHARGES	141862	0	141862
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	88607274	8044998	96652272
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR	88607274	8044998	96652272
DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3635455	241437	3876892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3635455	241437	3876892
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	140867088	13316341	154183429
	11-DOMESTIC TRAVEL EXPENSES	30760	2700	33460
	13-OFFICE EXPENSES	208563	34585	243148
	91-MEDICAL REIMBURSEMENT	985234	51013	1036247
	92-TELEPHONE	6999	836	7835
	93-ELECTRICITY CHARGES	143255	0	143255
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	142241899	13405475	155647374
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA	145877354	13646912	159524266

DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	400000	10000	410000
	91-MEDICAL REIMBURSEMENT	3853083	386129	4239212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4453083	396129	4849212
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	175601279	15545492	191146771
	13-OFFICE EXPENSES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	747640	14528	762168
	93-ELECTRICITY CHARGES	286898	0	286898
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	176650817	15560020	192210837
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA	181103900	15956149	197060049
DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	34366	0	34366
	04-PENSIONARY CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	168615	212049	380664
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302981	212049	515030
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR	302981	212049	515030
DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	49287157	4680212	53967369
	13-OFFICE EXPENSES	88930	7121	96051
	26-ADVERTISING AND PUBLICITY	5134	0	5134
	91-MEDICAL REIMBURSEMENT	361341	0	361341
	92-TELEPHONE	16018	0	16018
	93-ELECTRICITY CHARGES	232213	0	232213
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	49990793	4687333	54678126

TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI		49990793	4687333	54678126
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		417192	0	417192
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417192	0	417192
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI		417192	0	417192
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		836698	0	836698
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		836698	0	836698
Major Head- 3456-CIVIL SUPPLIES				
92-TELEPHONE		1123	0	1123
93-ELECTRICITY CHARGES		12683	0	12683
TOTAL FOR MH- 3456-CIVIL SUPPLIES		13806	0	13806
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR		850504	0	850504
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
13-OFFICE EXPENSES		21250	0	21250
91-MEDICAL REIMBURSEMENT		134285	0	134285
92-TELEPHONE		1181	0	1181
93-ELECTRICITY CHARGES		7245	0	7245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		163961	0	163961
Major Head- 3456-CIVIL SUPPLIES				
01-SALARIES		74017747	8374333	82392080
13-OFFICE EXPENSES		35611	35716	71327
91-MEDICAL REIMBURSEMENT		58864	0	58864
92-TELEPHONE		19354	1916	21270
93-ELECTRICITY CHARGES		115170	0	115170

	TOTAL FOR MH- 3456-CIVIL SUPPLIES	74246746	8411965	82658711
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR	74410707	8411965	82822672
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1280804	12147	1292951
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1280804	12147	1292951
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	84184517	7825805	92010322
	11-DOMESTIC TRAVEL EXPENSES	3240	2700	5940
	13-OFFICE EXPENSES	121966	15450	137416
	91-MEDICAL REIMBURSEMENT	677880	206064	883944
	93-ELECTRICITY CHARGES	183590	7440	191030
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	85171193	8057459	93228652
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA	86451997	8069606	94521603
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3696318	1212215	4908533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3696318	1212215	4908533
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	184940278	18097858	203038136
	13-OFFICE EXPENSES	35418	11580	46998
	14-RENT, RATES AND TAXES	0	20581	20581
	91-MEDICAL REIMBURSEMENT	885642	184219	1069861
	92-TELEPHONE	15405	1409	16814
	93-ELECTRICITY CHARGES	259052	0	259052
	94-WATER CHARGES	9877	0	9877
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	186145672	18315647	204461319

TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA		189841990	19527862	209369852
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	45757799	4505430	50263229
	13-OFFICE EXPENSES	46186	31114	77300
	26-ADVERTISING AND PUBLICITY	5134	0	5134
	91-MEDICAL REIMBURSEMENT	230478	0	230478
	92-TELEPHONE	16227	4596	20823
	93-ELECTRICITY CHARGES	127754	0	127754
TOTAL FOR MH- 3456-CIVIL SUPPLIES		46183578	4541140	50724718
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR		46183578	4541140	50724718
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	2335684	789755	3125439
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2735684	789755	3525439
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	172124848	16154118	188278966
	11-DOMESTIC TRAVEL EXPENSES	8220	0	8220
	13-OFFICE EXPENSES	50196	0	50196
	91-MEDICAL REIMBURSEMENT	583252	136603	719855
	92-TELEPHONE	13447	1406	14853
	93-ELECTRICITY CHARGES	394300	0	394300
TOTAL FOR MH- 3456-CIVIL SUPPLIES		173174263	16292127	189466390
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR		175909947	17081882	192991829
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	52833	76599	129432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52833	76599	129432
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	60780382	5973334	66753716
	13-OFFICE EXPENSES	48431	19580	68011
	14-RENT, RATES AND TAXES	0	76728	76728
	91-MEDICAL REIMBURSEMENT	325780	0	325780
	93-ELECTRICITY CHARGES	174471	0	174471
	94-WATER CHARGES	4008	0	4008
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	61333072	6069642	67402714
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB	61385905	6146241	67532146
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2540756	514824	3055580
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2540756	514824	3055580
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	141126781	13300587	154427368
	11-DOMESTIC TRAVEL EXPENSES	38440	0	38440
	13-OFFICE EXPENSES	220839	54594	275433
	91-MEDICAL REIMBURSEMENT	987305	128292	1115597
	92-TELEPHONE	38782	2378	41160
	93-ELECTRICITY CHARGES	375318	0	375318
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	142787465	13485851	156273316
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR	145328221	14000675	159328896
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1578019	87532	1665551
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1578019	87532	1665551

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	277684	12150	289834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277684	12150	289834
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	44385696	4155933	48541629
	13-OFFICE EXPENSES	13885	41990	55875
	26-ADVERTISING AND PUBLICITY	14938	0	14938
	91-MEDICAL REIMBURSEMENT	434280	0	434280
	93-ELECTRICITY CHARGES	149749	0	149749
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	44998548	4197923	49196471
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA	46854251	4297605	51151856
DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	55907560	7832612	63740172
	02-WAGES	58483694	33742598	92226292
	09-REPAIR AND MAINTENANCE OF STAFF CARS	97516	0	97516
	10-POL OF OFFICE VEHICLES	549354	15818	565172
	11-DOMESTIC TRAVEL EXPENSES	23454	0	23454
	13-OFFICE EXPENSES	77264	28238	105502
	21-SUPPLIES AND MATERIALS	4843468	9827722	14671190
	26-ADVERTISING AND PUBLICITY	14178	0	14178
	27-MINOR WORKS	0	1000000	1000000
	33-SUBSIDIES	11808100	13427476	25235576
	50-OTHER CHARGES	1342710	271624	1614334
	91-MEDICAL REIMBURSEMENT	1250926	0	1250926
	92-TELEPHONE	22358	2358	24716
	93-ELECTRICITY CHARGES	810250	0	810250
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	135230832	66148446	201379278
	TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT	135230832	66148446	201379278

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	2612145	205800	2817945
	91-MEDICAL REIMBURSEMENT	128092	29982	158074
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2740237	235782	2976019
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR	2740237	235782	2976019
DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	35018668	3364495	38383163
	13-OFFICE EXPENSES	11592	0	11592
	26-ADVERTISING AND PUBLICITY	6758	0	6758
	91-MEDICAL REIMBURSEMENT	369340	0	369340
	92-TELEPHONE	6444	586	7030
	93-ELECTRICITY CHARGES	61257	0	61257
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	35474059	3365081	38839140
	TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR	35474059	3365081	38839140
DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10761648	993600	11755248
	13-OFFICE EXPENSES	15000	7000	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	25352	0	25352
	93-ELECTRICITY CHARGES	15934	0	15934
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10822940	1000600	11823540
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA	10822940	1000600	11823540
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000

	91-MEDICAL REIMBURSEMENT	197124	24761	221885
Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	397124	24761	421885
	01-SALARIES	39890025	3655010	43545035
	09-REPAIR AND MAINTENANCE OF STAFF CARS	52889	0	52889
	10-POL OF OFFICE VEHICLES	143984	21223	165207
	11-DOMESTIC TRAVEL EXPENSES	278305	0	278305
	13-OFFICE EXPENSES	2938133	74946	3013079
	14-RENT, RATES AND TAXES	212943	0	212943
	26-ADVERTISING AND PUBLICITY	9010	0	9010
	28-PROFESSIONAL SERVICES	2916704	699981	3616685
	91-MEDICAL REIMBURSEMENT	39825	0	39825
	92-TELEPHONE	41521	3457	44978
	93-ELECTRICITY CHARGES	625321	45124	670445
	94-WATER CHARGES	49703	7320	57023
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	47198363	4507061	51705424
	TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH	47595487	4531822	52127309
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR				
Major Head- 3456-CIVIL SUPPLIES	01-SALARIES	7966731	1289562	9256293
	13-OFFICE EXPENSES	65847	14660	80507
	28-PROFESSIONAL SERVICES	192625	29710	222335
	91-MEDICAL REIMBURSEMENT	30356	20332	50688
	92-TELEPHONE	8433	3675	12108
	93-ELECTRICITY CHARGES	60152	7433	67585
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	8324144	1365372	9689516
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR	8324144	1365372	9689516

DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI
Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	12787709	1141231	13928940
11-DOMESTIC TRAVEL EXPENSES	48981	100260	149241
13-OFFICE EXPENSES	248226	6773	254999
28-PROFESSIONAL SERVICES	272273	67820	340093
92-TELEPHONE	16000	1909	17909
93-ELECTRICITY CHARGES	162680	4670	167350
TOTAL FOR MH- 3456-CIVIL SUPPLIES	13535869	1322663	14858532
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI	13535869	1322663	14858532

DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA
Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	11625838	1034012	12659850
11-DOMESTIC TRAVEL EXPENSES	38030	228948	266978
13-OFFICE EXPENSES	88340	16161	104501
28-PROFESSIONAL SERVICES	283183	56076	339259
91-MEDICAL REIMBURSEMENT	67240	0	67240
92-TELEPHONE	6664	585	7249
93-ELECTRICITY CHARGES	87848	12152	100000
TOTAL FOR MH- 3456-CIVIL SUPPLIES	12197143	1347934	13545077
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA	12197143	1347934	13545077

DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR
Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	16951602	1332463	18284065
13-OFFICE EXPENSES	228596	0	228596
28-PROFESSIONAL SERVICES	356950	69010	425960
91-MEDICAL REIMBURSEMENT	83816	12798	96614
92-TELEPHONE	11305	1888	13193
93-ELECTRICITY CHARGES	84970	0	84970

	TOTAL FOR MH- 3456-CIVIL SUPPLIES	17717239	1416159	19133398
	TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR	17717239	1416159	19133398
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	22578427	1276072	23854499
	11-DOMESTIC TRAVEL EXPENSES	24705	128760	153465
	13-OFFICE EXPENSES	193124	7134	200258
	28-PROFESSIONAL SERVICES	315560	64840	380400
	91-MEDICAL REIMBURSEMENT	0	9940	9940
	92-TELEPHONE	15869	2440	18309
	93-ELECTRICITY CHARGES	147193	59057	206250
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	23274878	1548243	24823121
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR	23274878	1548243	24823121
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	10544907	992465	11537372
	13-OFFICE EXPENSES	55460	22745	78205
	28-PROFESSIONAL SERVICES	117083	84300	201383
	92-TELEPHONE	17417	3914	21331
	93-ELECTRICITY CHARGES	64997	0	64997
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	10799864	1103424	11903288
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT	10799864	1103424	11903288
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	11495347	1051779	12547126
	13-OFFICE EXPENSES	142808	2045	144853
	28-PROFESSIONAL SERVICES	534825	0	534825

	91-MEDICAL REIMBURSEMENT	316942	0	316942
	92-TELEPHONE	10751	1840	12591
	93-ELECTRICITY CHARGES	86272	0	86272
TOTAL FOR MH- 3456-CIVIL SUPPLIES		12586945	1055664	13642609
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB		12586945	1055664	13642609
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	10300395	925741	11226136
	11-DOMESTIC TRAVEL EXPENSES	33242	127164	160406
	13-OFFICE EXPENSES	98283	5717	104000
	14-RENT, RATES AND TAXES	2093	0	2093
	28-PROFESSIONAL SERVICES	867219	137648	1004867
	91-MEDICAL REIMBURSEMENT	14995	9550	24545
	92-TELEPHONE	9075	0	9075
	93-ELECTRICITY CHARGES	79100	6435	85535
	94-WATER CHARGES	2082	0	2082
TOTAL FOR MH- 3456-CIVIL SUPPLIES		11406484	1212255	12618739
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR		11406484	1212255	12618739
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	9300912	898923	10199835
	11-DOMESTIC TRAVEL EXPENSES	0	189120	189120
	13-OFFICE EXPENSES	52572	46201	98773
	28-PROFESSIONAL SERVICES	707318	103837	811155
	91-MEDICAL REIMBURSEMENT	32146	0	32146
	93-ELECTRICITY CHARGES	75000	57758	132758
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10167948	1295839	11463787

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA		10167948	1295839	11463787
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	13534850	1061237	14596087
	11-DOMESTIC TRAVEL EXPENSES	0	22450	22450
	13-OFFICE EXPENSES	162669	17177	179846
	28-PROFESSIONAL SERVICES	356904	71390	428294
	92-TELEPHONE	13442	1460	14902
TOTAL FOR MH- 3456-CIVIL SUPPLIES		14067865	1173714	15241579
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA		14067865	1173714	15241579
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	7981044	685168	8666212
	11-DOMESTIC TRAVEL EXPENSES	0	22980	22980
	13-OFFICE EXPENSES	133459	11512	144971
	28-PROFESSIONAL SERVICES	662827	131106	793933
	92-TELEPHONE	12447	2081	14528
	93-ELECTRICITY CHARGES	113510	4060	117570
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8903287	856907	9760194
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA		8903287	856907	9760194
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	198705	0	198705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198705	0	198705
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	9993379	940580	10933959
	13-OFFICE EXPENSES	96593	7706	104299

	28-PROFESSIONAL SERVICES	785127	130881	916008
	92-TELEPHONE	12314	5401	17715
	93-ELECTRICITY CHARGES	74926	0	74926
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10962339	1084568	12046907
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR				
ROPAR		11161044	1084568	12245612
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	13554786	1177974	14732760
	11-DOMESTIC TRAVEL EXPENSES	3248	78444	81692
	13-OFFICE EXPENSES	100265	3668	103933
	28-PROFESSIONAL SERVICES	325322	65798	391120
	91-MEDICAL REIMBURSEMENT	74550	0	74550
	92-TELEPHONE	12125	943	13068
	93-ELECTRICITY CHARGES	112074	0	112074
TOTAL FOR MH- 3456-CIVIL SUPPLIES		14182370	1326827	15509197
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR				
		14182370	1326827	15509197
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	9983959	880333	10864292
	11-DOMESTIC TRAVEL EXPENSES	4984	0	4984
	13-OFFICE EXPENSES	253376	1450	254826
	28-PROFESSIONAL SERVICES	310500	69010	379510
	91-MEDICAL REIMBURSEMENT	39423	56533	95956
	92-TELEPHONE	12721	0	12721
	93-ELECTRICITY CHARGES	306418	19140	325558
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10911381	1026466	11937847
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR				
		10911381	1026466	11937847

DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR

Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	12656536	1016664	13673200
11-DOMESTIC TRAVEL EXPENSES	30934	150995	181929
13-OFFICE EXPENSES	221344	0	221344
28-PROFESSIONAL SERVICES	557505	101053	658558
91-MEDICAL REIMBURSEMENT	19800	0	19800
92-TELEPHONE	17182	3427	20609
93-ELECTRICITY CHARGES	136836	40000	176836
TOTAL FOR MH- 3456-CIVIL SUPPLIES	13640137	1312139	14952276
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR	13640137	1312139	14952276

DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA

Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	11036169	1095871	12132040
11-DOMESTIC TRAVEL EXPENSES	0	4920	4920
13-OFFICE EXPENSES	95180	9796	104976
28-PROFESSIONAL SERVICES	230869	32440	263309
92-TELEPHONE	10888	2003	12891
93-ELECTRICITY CHARGES	133840	3220	137060
TOTAL FOR MH- 3456-CIVIL SUPPLIES	11506946	1148250	12655196
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA	11506946	1148250	12655196

DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN

Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	12816775	1050135	13866910
11-DOMESTIC TRAVEL EXPENSES	0	18395	18395
13-OFFICE EXPENSES	102720	2200	104920
28-PROFESSIONAL SERVICES	333256	35695	368951
91-MEDICAL REIMBURSEMENT	219159	10457	229616

	92-TELEPHONE	8467	717	9184
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		13680377	1117599	14797976
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN		13680377	1117599	14797976
DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	7245846	847107	8092953
	11-DOMESTIC TRAVEL EXPENSES	0	246288	246288
	13-OFFICE EXPENSES	61831	12719	74550
	28-PROFESSIONAL SERVICES	337168	57003	394171
	91-MEDICAL REIMBURSEMENT	33967	0	33967
	92-TELEPHONE	10277	2567	12844
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7689089	1165684	8854773
TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA		7689089	1165684	8854773
DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21135	0	21135
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21135	0	21135
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	11591081	1019517	12610598
	13-OFFICE EXPENSES	38930	16875	55805
	91-MEDICAL REIMBURSEMENT	59911	0	59911
	92-TELEPHONE	8956	1633	10589
	93-ELECTRICITY CHARGES	70750	2660	73410
TOTAL FOR MH- 3456-CIVIL SUPPLIES		11769628	1040685	12810313
TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA		11790763	1040685	12831448
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA				

Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	5052833	390031	5442864
	13-OFFICE EXPENSES	221970	6840	228810
	28-PROFESSIONAL SERVICES	132071	70795	202866
	92-TELEPHONE	4362	0	4362
	93-ELECTRICITY CHARGES	8352	43663	52015
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5419588	511329	5930917
	TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA	5419588	511329	5930917
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	7049681	414493	7464174
	13-OFFICE EXPENSES	204209	51317	255526
	28-PROFESSIONAL SERVICES	321701	61636	383337
	92-TELEPHONE	14386	0	14386
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	7589977	527446	8117423
	TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA	7589977	527446	8117423
DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	9313308	802609	10115917
	11-DOMESTIC TRAVEL EXPENSES	0	286403	286403
	13-OFFICE EXPENSES	89588	15412	105000
	28-PROFESSIONAL SERVICES	345115	70344	415459
	91-MEDICAL REIMBURSEMENT	15244	7166	22410
	92-TELEPHONE	11957	2390	14347
	93-ELECTRICITY CHARGES	45660	1990	47650
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	9820872	1186314	11007186
	TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR	9820872	1186314	11007186

TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH		8820032987	2029851971	10849884958
TOTAL FOR DEPT- FOOD AND SUPPLIES		8820032987	2029851971	10849884958
Dept- FORESTS				
CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB				
DDO- C.F., SOUTH CIRCLE PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	107425554	14216326	121641880
	02-WAGES	67360270	22581864	89942134
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26682	0	26682
	10-POL OF OFFICE VEHICLES	542440	162756	705196
	11-DOMESTIC TRAVEL EXPENSES	241490	1338	242828
	13-OFFICE EXPENSES	148294	1700	149994
	21-SUPPLIES AND MATERIALS	6168622	1950626	8119248
	33-SUBSIDIES	6475416	1746778	8222194
	50-OTHER CHARGES	548914	260050	808964
	91-MEDICAL REIMBURSEMENT	319024	0	319024
	92-TELEPHONE	53570	9756	63326
	93-ELECTRICITY CHARGES	3642320	0	3642320
	94-WATER CHARGES	23842	4800	28642
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	192976438	40935994	233912432
	TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA	192976438	40935994	233912432
DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	544348	0	544348
	02-WAGES	3255088	297480	3552568
	21-SUPPLIES AND MATERIALS	3641010	692106	4333116
	27-MINOR WORKS	1039226	233754	1272980
	28-PROFESSIONAL SERVICES	54589394	5174556	59763950
	92-TELEPHONE	1388230	1572886	2961116

	93-ELECTRICITY CHARGES	16351720	1641412	17993132
	94-WATER CHARGES	346178	0	346178
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		81155194	9612194	90767388
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI		81155194	9612194	90767388
DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	6716550	547310	7263860
	02-WAGES	639188	58108	697296
	13-OFFICE EXPENSES	2243842	23148	2266990
	50-OTHER CHARGES	2799704	0	2799704
	91-MEDICAL REIMBURSEMENT	44252	0	44252
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		12443536	628566	13072102
TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI		12443536	628566	13072102
DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17400	0	17400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17400	0	17400
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	28907172	2641714	31548886
	02-WAGES	387600	32914	420514
	09-REPAIR AND MAINTENANCE OF STAFF CARS	44376	0	44376
	10-POL OF OFFICE VEHICLES	507380	125420	632800
	11-DOMESTIC TRAVEL EXPENSES	58472	0	58472
	13-OFFICE EXPENSES	158200	31004	189204
	21-SUPPLIES AND MATERIALS	59100	0	59100
	91-MEDICAL REIMBURSEMENT	135486	0	135486
	92-TELEPHONE	25934	2358	28292
	93-ELECTRICITY CHARGES	373578	0	373578
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		30657298	2833410	33490708

TOTAL FOR DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR		30674698	2833410	33508108
DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	92677498	13041006	105718504
	02-WAGES	108073562	56278614	164352176
	09-REPAIR AND MAINTENANCE OF STAFF CARS	212430	37148	249578
	10-POL OF OFFICE VEHICLES	1685190	568198	2253388
	11-DOMESTIC TRAVEL EXPENSES	230554	86432	316986
	13-OFFICE EXPENSES	249524	0	249524
	17-HOSPITALITY AND ENTERTAINMENT	1222200	0	1222200
	21-SUPPLIES AND MATERIALS	8870740	7978534	16849274
	26-ADVERTISING AND PUBLICITY	1059236	0	1059236
	27-MINOR WORKS	40582	0	40582
	33-SUBSIDIES	20334944	22185896	42520840
	50-OTHER CHARGES	1076024	2545700	3621724
	91-MEDICAL REIMBURSEMENT	687954	61784	749738
	92-TELEPHONE	65406	3018	68424
	93-ELECTRICITY CHARGES	1228472	0	1228472
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		237714316	102786330	340500646
TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR		237714316	102786330	340500646
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	26069418	1726712	27796130
	02-WAGES	1271804	110336	1382140
	10-POL OF OFFICE VEHICLES	359668	72282	431950
	11-DOMESTIC TRAVEL EXPENSES	59184	0	59184
	13-OFFICE EXPENSES	151372	65606	216978
	91-MEDICAL REIMBURSEMENT	477570	0	477570
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		28389016	1974936	30363952

TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI		28389016	1974936	30363952
DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		578784	147098	725882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		578784	147098	725882
Major Head- 2406-FORESTRY AND WILD LIFE				
01-SALARIES		98793010	12484312	111277322
02-WAGES		69391262	35589846	104981108
09-REPAIR AND MAINTENANCE OF STAFF CARS				
		146956	3000	149956
10-POL OF OFFICE VEHICLES		881940	208082	1090022
11-DOMESTIC TRAVEL EXPENSES		57188	3540	60728
13-OFFICE EXPENSES		119050	20990	140040
21-SUPPLIES AND MATERIALS		11343584	9186590	20530174
33-SUBSIDIES		7366828	4048686	11415514
50-OTHER CHARGES		3052418	1857302	4909720
91-MEDICAL REIMBURSEMENT		249702	0	249702
92-TELEPHONE		41596	11062	52658
93-ELECTRICITY CHARGES		850162	31820	881982
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		192293696	63445230	255738926
TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR		192872480	63592328	256464808
DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA				
Major Head- 2406-FORESTRY AND WILD LIFE				
01-SALARIES		50285848	5096500	55382348
02-WAGES		19351394	8154036	27505430
10-POL OF OFFICE VEHICLES		91326	212284	303610
11-DOMESTIC TRAVEL EXPENSES		39432	0	39432
13-OFFICE EXPENSES		39700	412000	451700
21-SUPPLIES AND MATERIALS		46209734	88620	46298354
28-PROFESSIONAL SERVICES		4585120	0	4585120

	50-OTHER CHARGES	6036672	11702672	17739344
	92-TELEPHONE	23598	6402	30000
	93-ELECTRICITY CHARGES	6373860	0	6373860
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		133036684	25672514	158709198
TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA		133036684	25672514	158709198
DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2015483	0	2015483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2015483	0	2015483
TOTAL FOR DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI		2015483	0	2015483
DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	36-GRANTS-IN-AID (NON-SALARY)	260000000	0	260000000
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		260000000	0	260000000
TOTAL FOR DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR		260000000	0	260000000
DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	679136	0	679136
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		879136	0	879136
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	121311464	11211442	132522906
	02-WAGES	79738010	23214824	102952834
	10-POL OF OFFICE VEHICLES	593372	232892	826264
	11-DOMESTIC TRAVEL EXPENSES	67076	47346	114422
	13-OFFICE EXPENSES	1592240	881946	2474186
	21-SUPPLIES AND MATERIALS	20055406	9886902	29942308
	26-ADVERTISING AND PUBLICITY	2388	0	2388
	33-SUBSIDIES	3940478	4535512	8475990

	50-OTHER CHARGES	1136264	1227228	2363492
	91-MEDICAL REIMBURSEMENT	294810	0	294810
	92-TELEPHONE	23214	0	23214
	93-ELECTRICITY CHARGES	2480162	0	2480162
	94-WATER CHARGES	23964	0	23964
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	231258848	51238092	282496940
	TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA	232137984	51238092	283376076
DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	137637236	12686414	150323650
	02-WAGES	110549102	29615228	140164330
	10-POL OF OFFICE VEHICLES	140656	0	140656
	11-DOMESTIC TRAVEL EXPENSES	17780	0	17780
	21-SUPPLIES AND MATERIALS	14113042	6043624	20156666
	33-SUBSIDIES	2586296	3346340	5932636
	50-OTHER CHARGES	18271542	1200468	19472010
	91-MEDICAL REIMBURSEMENT	2964794	0	2964794
	93-ELECTRICITY CHARGES	665940	0	665940
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	286946388	52892074	339838462
	TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR	286946388	52892074	339838462
DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	168094	470373	638467
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168094	470373	638467
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	115153916	11058082	126211998
	02-WAGES	87131028	26064700	113195728
	10-POL OF OFFICE VEHICLES	745306	159400	904706
	11-DOMESTIC TRAVEL EXPENSES	28576	0	28576
	13-OFFICE EXPENSES	19800	0	19800

	21-SUPPLIES AND MATERIALS	7593402	3434740	11028142
	33-SUBSIDIES	12738072	15886940	28625012
	50-OTHER CHARGES	1968160	2204238	4172398
	91-MEDICAL REIMBURSEMENT	395152	0	395152
	92-TELEPHONE	33494	3014	36508
	93-ELECTRICITY CHARGES	782000	0	782000
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	226588906	58811114	285400020
	TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR	226757000	59281487	286038487
DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	880648	0	880648
	02-WAGES	10245008	0	10245008
	10-POL OF OFFICE VEHICLES	84788	0	84788
	13-OFFICE EXPENSES	34510	0	34510
	21-SUPPLIES AND MATERIALS	89998	0	89998
	92-TELEPHONE	3100	0	3100
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	11338052	0	11338052
	TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR	11338052	0	11338052
DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	545800	0	545800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	545800	200000	745800
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	158536574	13986460	172523034
	02-WAGES	82528822	24632138	107160960
	09-REPAIR AND MAINTENANCE OF STAFF CARS	80258	15888	96146
	10-POL OF OFFICE VEHICLES	652182	199546	851728
	11-DOMESTIC TRAVEL EXPENSES	78822	0	78822

	13-OFFICE EXPENSES	59140	0	59140
	21-SUPPLIES AND MATERIALS	4418166	2838472	7256638
	28-PROFESSIONAL SERVICES	14188806	1625026	15813832
	33-SUBSIDIES	18235666	11019730	29255396
	50-OTHER CHARGES	2746832	674470	3421302
	91-MEDICAL REIMBURSEMENT	457540	17780	475320
	93-ELECTRICITY CHARGES	1747020	0	1747020
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	283729828	55009510	338739338
	TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA	284275628	55209510	339485138
DDO- DISTRICT FOREST OFFICER MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	92763	178121	270884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92763	178121	270884
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	48289248	4833598	53122846
	02-WAGES	36579724	12867056	49446780
	10-POL OF OFFICE VEHICLES	235332	65930	301262
	11-DOMESTIC TRAVEL EXPENSES	25108	0	25108
	13-OFFICE EXPENSES	56290	3500	59790
	21-SUPPLIES AND MATERIALS	1392716	1822888	3215604
	33-SUBSIDIES	3683368	790632	4474000
	50-OTHER CHARGES	124452	66280	190732
	91-MEDICAL REIMBURSEMENT	1031930	0	1031930
	93-ELECTRICITY CHARGES	455834	0	455834
	94-WATER CHARGES	7920	1000	8920
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	91881922	20450884	112332806
	TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA	91974685	20629005	112603690
DDO- DISTRICT FOREST OFFICER PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	41514980	0	41514980

	02-WAGES	16944198	0	16944198
	10-POL OF OFFICE VEHICLES	116236	0	116236
	11-DOMESTIC TRAVEL EXPENSES	580	0	580
	92-TELEPHONE	8054	0	8054
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	58584048	0	58584048
	TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA	58584048	0	58584048
DDO- DISTRICT FOREST OFFICER ROPAR ROPAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	28411570	3952402	32363972
	02-WAGES	11232910	2083380	13316290
	10-POL OF OFFICE VEHICLES	589946	234254	824200
	11-DOMESTIC TRAVEL EXPENSES	9280	0	9280
	13-OFFICE EXPENSES	487424	226196	713620
	21-SUPPLIES AND MATERIALS	1458254	5918250	7376504
	50-OTHER CHARGES	178544	0	178544
	91-MEDICAL REIMBURSEMENT	105510	0	105510
	92-TELEPHONE	18800	2358	21158
	93-ELECTRICITY CHARGES	347078	0	347078
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	42839316	12416840	55256156
	TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR	42839316	12416840	55256156
DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	49540838	3919416	53460254
	02-WAGES	18120632	2832548	20953180
	10-POL OF OFFICE VEHICLES	349568	93834	443402
	11-DOMESTIC TRAVEL EXPENSES	18660	1180	19840
	13-OFFICE EXPENSES	1042002	210306	1252308
	17-HOSPITALITY AND ENTERTAINMENT	11910	0	11910
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6000	0	6000

	21-SUPPLIES AND MATERIALS	2457368	4391600	6848968
	26-ADVERTISING AND PUBLICITY	56590	0	56590
	27-MINOR WORKS	20000	0	20000
	28-PROFESSIONAL SERVICES	75994	0	75994
	50-OTHER CHARGES	73400	0	73400
	91-MEDICAL REIMBURSEMENT	253862	0	253862
	92-TELEPHONE	17580	0	17580
	93-ELECTRICITY CHARGES	833868	0	833868
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	72878272	11448884	84327156
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR	72878272	11448884	84327156
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	41012330	3841104	44853434
	02-WAGES	13851158	3013616	16864774
	10-POL OF OFFICE VEHICLES	666858	141292	808150
	11-DOMESTIC TRAVEL EXPENSES	37840	0	37840
	13-OFFICE EXPENSES	122072	767928	890000
	21-SUPPLIES AND MATERIALS	429412	1246246	1675658
	26-ADVERTISING AND PUBLICITY	0	91000	91000
	50-OTHER CHARGES	1460544	79456	1540000
	92-TELEPHONE	17758	1650	19408
	93-ELECTRICITY CHARGES	469326	0	469326
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	58067298	9182292	67249590
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR			
	FEROZEPUR	58067298	9182292	67249590
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	490586	0	490586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	690586	0	690586

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	159520212	13433074	172953286
02-WAGES	87731676	37204746	124936422
10-POL OF OFFICE VEHICLES	486580	97500	584080
11-DOMESTIC TRAVEL EXPENSES	18660	0	18660
21-SUPPLIES AND MATERIALS	13052184	5887480	18939664
33-SUBSIDIES	12003132	3674382	15677514
50-OTHER CHARGES	690206	393804	1084010
91-MEDICAL REIMBURSEMENT	874190	0	874190
92-TELEPHONE	12074	0	12074
93-ELECTRICITY CHARGES	823480	0	823480
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	275212394	60690986	335903380
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR	275902980	60690986	336593966

DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	10000	0	10000
91-MEDICAL REIMBURSEMENT	26822	0	26822
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36822	0	36822

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	35604836	3218456	38823292
02-WAGES	13434284	2376418	15810702
10-POL OF OFFICE VEHICLES	733688	186906	920594
11-DOMESTIC TRAVEL EXPENSES	10540	4520	15060
13-OFFICE EXPENSES	646310	603690	1250000
21-SUPPLIES AND MATERIALS	694026	159842	853868
50-OTHER CHARGES	0	33340	33340
91-MEDICAL REIMBURSEMENT	83562	0	83562
92-TELEPHONE	33176	3014	36190
93-ELECTRICITY CHARGES	398746	0	398746

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		51639168	6586186	58225354
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR				
HOSHIARPUR		51675990	6586186	58262176
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	12744796	0	12744796
	02-WAGES	90404	0	90404
	10-POL OF OFFICE VEHICLES	17264	0	17264
	11-DOMESTIC TRAVEL EXPENSES	6952	0	6952
	13-OFFICE EXPENSES	19178	0	19178
	92-TELEPHONE	12206	0	12206
	93-ELECTRICITY CHARGES	26220	0	26220
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		12917020	0	12917020
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA		12917020	0	12917020
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	9530972	0	9530972
	02-WAGES	203554	0	203554
	10-POL OF OFFICE VEHICLES	35508	0	35508
	13-OFFICE EXPENSES	9000	0	9000
	21-SUPPLIES AND MATERIALS	19980	0	19980
	91-MEDICAL REIMBURSEMENT	103016	0	103016
	92-TELEPHONE	6328	0	6328
	93-ELECTRICITY CHARGES	21100	0	21100
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		9929458	0	9929458
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA		9929458	0	9929458
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	16235072	0	16235072
	10-POL OF OFFICE VEHICLES	12124	0	12124

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	16247196	0	16247196
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
53-MAJOR WORKS	0	34635769	34635769
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	34635769	34635769
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR	16247196	34635769	50882965
DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	54060648	3957392	58018040
02-WAGES	18165770	1720806	19886576
10-POL OF OFFICE VEHICLES	172652	102356	275008
11-DOMESTIC TRAVEL EXPENSES	138024	1970	139994
13-OFFICE EXPENSES	457262	992578	1449840
21-SUPPLIES AND MATERIALS	4866512	412146	5278658
50-OTHER CHARGES	317824	159426	477250
91-MEDICAL REIMBURSEMENT	164770	0	164770
92-TELEPHONE	16142	2814	18956
93-ELECTRICITY CHARGES	430346	0	430346
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	78789950	7349488	86139438
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR	78789950	7349488	86139438
DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	22789234	0	22789234
02-WAGES	4054704	0	4054704
10-POL OF OFFICE VEHICLES	114984	0	114984
11-DOMESTIC TRAVEL EXPENSES	11280	0	11280
13-OFFICE EXPENSES	34400	0	34400
21-SUPPLIES AND MATERIALS	176390	0	176390
26-ADVERTISING AND PUBLICITY	5740	0	5740
91-MEDICAL REIMBURSEMENT	247054	0	247054
92-TELEPHONE	4716	0	4716

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		27438502	0	27438502
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT		27438502	0	27438502
DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	119926828	17219892	137146720
	02-WAGES	74999618	31212814	106212432
	10-POL OF OFFICE VEHICLES	458810	141196	600006
	11-DOMESTIC TRAVEL EXPENSES	42926	15000	57926
	13-OFFICE EXPENSES	96094	310726	406820
	21-SUPPLIES AND MATERIALS	8178906	4327054	12505960
	33-SUBSIDIES	3559248	6000350	9559598
	50-OTHER CHARGES	2118634	819102	2937736
	91-MEDICAL REIMBURSEMENT	141588	0	141588
	93-ELECTRICITY CHARGES	1325634	0	1325634
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		210848286	60046134	270894420
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE		210848286	60046134	270894420
DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	210865	0	210865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210865	0	210865
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	106429254	10004706	116433960
	02-WAGES	105240782	43132994	148373776
	10-POL OF OFFICE VEHICLES	1180608	53616	1234224
	11-DOMESTIC TRAVEL EXPENSES	23780	0	23780
	14-RENT, RATES AND TAXES	400000	0	400000
	21-SUPPLIES AND MATERIALS	14814280	19448980	34263260
	28-PROFESSIONAL SERVICES	11942354	0	11942354
	33-SUBSIDIES	40756932	15134746	55891678
	50-OTHER CHARGES	5992988	1423112	7416100

	91-MEDICAL REIMBURSEMENT	595388	0	595388
	92-TELEPHONE	19270	1696	20966
	93-ELECTRICITY CHARGES	1239966	0	1239966
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		288635602	89199850	377835452
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR		288846467	89199850	378046317
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	643313	195800	839113
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		643313	195800	839113
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	100887598	9880972	110768570
	02-WAGES	76825676	37750556	114576232
	10-POL OF OFFICE VEHICLES	300106	22398	322504
	11-DOMESTIC TRAVEL EXPENSES	39840	0	39840
	13-OFFICE EXPENSES	26460	172972	199432
	21-SUPPLIES AND MATERIALS	5335842	2376000	7711842
	33-SUBSIDIES	4365866	2311102	6676968
	50-OTHER CHARGES	2337354	261680	2599034
	91-MEDICAL REIMBURSEMENT	164000	0	164000
	92-TELEPHONE	11104	988	12092
	93-ELECTRICITY CHARGES	3684224	30420	3714644
	94-WATER CHARGES	11970	0	11970
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		193990040	52807088	246797128
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR		194633353	53002888	247636241
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	89414	0	89414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89414	0	89414
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	85991630	8105220	94096850

	02-WAGES	91335872	27994672	119330544
	10-POL OF OFFICE VEHICLES	414566	60652	475218
	11-DOMESTIC TRAVEL EXPENSES	47400	0	47400
	13-OFFICE EXPENSES	61800	0	61800
	21-SUPPLIES AND MATERIALS	9454376	5134940	14589316
	26-ADVERTISING AND PUBLICITY	0	96400	96400
	33-SUBSIDIES	46797710	45291488	92089198
	50-OTHER CHARGES	1990482	163210	2153692
	91-MEDICAL REIMBURSEMENT	510894	0	510894
	92-TELEPHONE	13700	0	13700
	93-ELECTRICITY CHARGES	796504	0	796504
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	237414934	86846582	324261516
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR	237504348	86846582	324350930
DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	42028662	0	42028662
	02-WAGES	26807304	0	26807304
	10-POL OF OFFICE VEHICLES	268122	0	268122
	21-SUPPLIES AND MATERIALS	360814	0	360814
	50-OTHER CHARGES	200808	0	200808
	91-MEDICAL REIMBURSEMENT	2544044	0	2544044
	93-ELECTRICITY CHARGES	1088280	0	1088280
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	73298034	0	73298034
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR	73298034	0	73298034
DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	16035336	0	16035336
	02-WAGES	5925142	0	5925142
	10-POL OF OFFICE VEHICLES	84788	0	84788

	21-SUPPLIES AND MATERIALS	558684	0	558684
	92-TELEPHONE	4930	0	4930
	93-ELECTRICITY CHARGES	1592226	0	1592226
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		24201106	0	24201106
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	0	118258	118258
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	118258	118258
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR		24201106	118258	24319364
DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	186337946	0	186337946
	02-WAGES	64405482	0	64405482
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1006924	0	1006924
	10-POL OF OFFICE VEHICLES	3354234	0	3354234
	11-DOMESTIC TRAVEL EXPENSES	49630	0	49630
	13-OFFICE EXPENSES	125274	0	125274
	17-HOSPITALITY AND ENTERTAINMENT	194974	0	194974
	21-SUPPLIES AND MATERIALS	37248342	0	37248342
	28-PROFESSIONAL SERVICES	11812032	0	11812032
	30-OTHER CONTRACTUAL SERVICES	2838466	0	2838466
	50-OTHER CHARGES	2090500	0	2090500
	91-MEDICAL REIMBURSEMENT	2109090	0	2109090
	92-TELEPHONE	90408	0	90408
	93-ELECTRICITY CHARGES	6098960	0	6098960
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		317762262	0	317762262
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI				
		317762262	0	317762262
DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	28-PROFESSIONAL SERVICES	54000	0	54000
	91-MEDICAL REIMBURSEMENT	29081	0	29081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83081	0	83081
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	129314136	11933270	141247406
	02-WAGES	124196222	36891616	161087838
	10-POL OF OFFICE VEHICLES	1376760	621630	1998390
	11-DOMESTIC TRAVEL EXPENSES	39740	0	39740
	21-SUPPLIES AND MATERIALS	9851640	8360374	18212014
	33-SUBSIDIES	6042760	8334124	14376884
	50-OTHER CHARGES	2660908	941438	3602346
	91-MEDICAL REIMBURSEMENT	595464	0	595464
	92-TELEPHONE	6098	1692	7790
	93-ELECTRICITY CHARGES	873960	0	873960
	94-WATER CHARGES	40000	0	40000
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	274997688	67084144	342081832
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVSION MUKATSAR	275080769	67084144	342164913
DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	13022684	1205428	14228112
	02-WAGES	3629882	484272	4114154
	10-POL OF OFFICE VEHICLES	169000	28884	197884
	11-DOMESTIC TRAVEL EXPENSES	54012	17616	71628
	13-OFFICE EXPENSES	45022	57776	102798
	21-SUPPLIES AND MATERIALS	1869060	1181520	3050580
	26-ADVERTISING AND PUBLICITY	0	16264	16264
	27-MINOR WORKS	84604	0	84604
	50-OTHER CHARGES	3733836	522308	4256144
	92-TELEPHONE	31832	2406	34238
	93-ELECTRICITY CHARGES	320500	0	320500

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		22960432	3516474	26476906
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR		22960432	3516474	26476906
DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	61073670	5647392	66721062
	02-WAGES	23791380	8249570	32040950
	10-POL OF OFFICE VEHICLES	423930	77474	501404
	11-DOMESTIC TRAVEL EXPENSES	7060	2780	9840
	13-OFFICE EXPENSES	412706	414416	827122
	14-RENT, RATES AND TAXES	109996	0	109996
	21-SUPPLIES AND MATERIALS	4528888	4377290	8906178
	50-OTHER CHARGES	0	452136	452136
	91-MEDICAL REIMBURSEMENT	1201754	0	1201754
	93-ELECTRICITY CHARGES	3578740	0	3578740
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		95128124	19221058	114349182
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA		95128124	19221058	114349182
DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1571682	192542	1764224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1571682	192542	1764224
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	67970502	0	67970502
	02-WAGES	21269958	0	21269958
	10-POL OF OFFICE VEHICLES	180526	0	180526
	11-DOMESTIC TRAVEL EXPENSES	40044	0	40044
	21-SUPPLIES AND MATERIALS	710688	0	710688
	50-OTHER CHARGES	96080	0	96080
	91-MEDICAL REIMBURSEMENT	247406	0	247406
	93-ELECTRICITY CHARGES	565978	0	565978
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		91081182	0	91081182

TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR	92652864	192542	92845406
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	162000	39400	201400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	162000	39400	201400
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	1497790	0	1497790
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	1497790	0	1497790
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	1659790	39400	1699190
TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB	4844553447	1008864215	5853417662
TOTAL FOR DEPT- FORESTS	4844553447	1008864215	5853417662
Dept- GENERAL ADMINISTRATION			
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH			
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	73498128	6956437	80454565
07-PURCHASE OF STAFF CARS	1925748	0	1925748
08-HIRING OF VEHICLES FOR OFFICE USE	3193500	585000	3778500
09-REPAIR AND MAINTENANCE OF STAFF CARS	175000	0	175000
10-POL OF OFFICE VEHICLES	340957	217001	557958
11-DOMESTIC TRAVEL EXPENSES	21200	0	21200
13-OFFICE EXPENSES	2582114	179924	2762038
17-HOSPITALITY AND ENTERTAINMENT	367000	0	367000
91-MEDICAL REIMBURSEMENT	404173	369850	774023
92-TELEPHONE	59944	0	59944
93-ELECTRICITY CHARGES	1249876	0	1249876
94-WATER CHARGES	3827	0	3827
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	83821467	8308212	92129679
TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR	83821467	8308212	92129679

DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	96092462	8674929	104767391
08-HIRING OF VEHICLES FOR OFFICE USE	1260000	180000	1440000
09-REPAIR AND MAINTENANCE OF STAFF CARS	132022	0	132022
10-POL OF OFFICE VEHICLES	991101	193764	1184865
11-DOMESTIC TRAVEL EXPENSES	87954	3040	90994
13-OFFICE EXPENSES	827008	254361	1081369
17-HOSPITALITY AND ENTERTAINMENT	145445	0	145445
30-OTHER CONTRACTUAL SERVICES	1176250	210000	1386250
50-OTHER CHARGES	4735500	0	4735500
91-MEDICAL REIMBURSEMENT	505516	24535	530051
92-TELEPHONE	59585	0	59585
93-ELECTRICITY CHARGES	1382471	0	1382471
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	107395314	9540629	116935943
TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA	107395314	9540629	116935943

DDO- A.C.(G) FOR D C ROPAR ROPAR
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES

50-OTHER CHARGES	1750000	0	1750000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1750000	0	1750000

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	41108804	4095014	45203818
08-HIRING OF VEHICLES FOR OFFICE USE	1095639	321930	1417569
09-REPAIR AND MAINTENANCE OF STAFF CARS	282081	52110	334191
10-POL OF OFFICE VEHICLES	1180167	286281	1466448
11-DOMESTIC TRAVEL EXPENSES	104506	0	104506
13-OFFICE EXPENSES	1932122	26751	1958873
17-HOSPITALITY AND ENTERTAINMENT	369954	0	369954

	21-SUPPLIES AND MATERIALS	104504	2450	106954
	26-ADVERTISING AND PUBLICITY	14338	0	14338
	28-PROFESSIONAL SERVICES	13232149	1308126	14540275
	91-MEDICAL REIMBURSEMENT	346566	76361	422927
	92-TELEPHONE	77341	12029	89370
	93-ELECTRICITY CHARGES	1277676	0	1277676
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		61125847	6181052	67306899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1493492	0	1493492
	02-WAGES	22452	0	22452
	14-RENT, RATES AND TAXES	33900	0	33900
	28-PROFESSIONAL SERVICES	453760	0	453760
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1996542	62207	2058749
	94-WATER CHARGES	466	0	466
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4200612	62207	4262819
TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR		67076459	6243259	73319718
DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	145086103	13231375	158317478
	08-HIRING OF VEHICLES FOR OFFICE USE	6433377	374757	6808134
	09-REPAIR AND MAINTENANCE OF STAFF CARS	527212	75003	602215
	10-POL OF OFFICE VEHICLES	1280513	171062	1451575
	11-DOMESTIC TRAVEL EXPENSES	344024	67750	411774
	13-OFFICE EXPENSES	1938944	136042	2074986
	17-HOSPITALITY AND ENTERTAINMENT	832463	83691	916154
	21-SUPPLIES AND MATERIALS	37596	14077	51673
	26-ADVERTISING AND PUBLICITY	1492	0	1492
	30-OTHER CONTRACTUAL SERVICES	697500	165000	862500

	50-OTHER CHARGES	3489000	1181612	4670612
	91-MEDICAL REIMBURSEMENT	733896	57927	791823
	92-TELEPHONE	187318	13908	201226
	93-ELECTRICITY CHARGES	4440874	0	4440874
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	166030312	15572204	181602516
	TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR	166030312	15572204	181602516
DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5905289	488498	6393787
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	27454	27454
	10-POL OF OFFICE VEHICLES	74097	22020	96117
	13-OFFICE EXPENSES	6643	0	6643
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5986029	537972	6524001
	TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR	5986029	537972	6524001
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	48950068	4593600	53543668
	08-HIRING OF VEHICLES FOR OFFICE USE	2328180	0	2328180
	09-REPAIR AND MAINTENANCE OF STAFF CARS	112089	23349	135438
	10-POL OF OFFICE VEHICLES	858893	326016	1184909
	11-DOMESTIC TRAVEL EXPENSES	4515	62800	67315
	13-OFFICE EXPENSES	1312828	347018	1659846
	17-HOSPITALITY AND ENTERTAINMENT	105244	74480	179724
	91-MEDICAL REIMBURSEMENT	56788	89131	145919
	92-TELEPHONE	51624	3663	55287
	93-ELECTRICITY CHARGES	888768	0	888768
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	54668997	5520057	60189054
	TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	54668997	5520057	60189054

DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	55237089	5324865	60561954
08-HIRING OF VEHICLES FOR OFFICE USE	1259720	1584650	2844370
09-REPAIR AND MAINTENANCE OF STAFF CARS	204383	35431	239814
10-POL OF OFFICE VEHICLES	513488	236658	750146
11-DOMESTIC TRAVEL EXPENSES	0	1500	1500
13-OFFICE EXPENSES	572488	461260	1033748
17-HOSPITALITY AND ENTERTAINMENT	1074000	91000	1165000
26-ADVERTISING AND PUBLICITY	20238	28371	48609
28-PROFESSIONAL SERVICES	4634203	407535	5041738
91-MEDICAL REIMBURSEMENT	993011	0	993011
92-TELEPHONE	150154	2743	152897
93-ELECTRICITY CHARGES	1502666	0	1502666
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	66161440	8174013	74335453

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

50-OTHER CHARGES	275880	1224120	1500000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	275880	1224120	1500000
TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN	66437320	9398133	75835453

DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	6305	0	6305
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6305	0	6305
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA	6305	0	6305

DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) KAPURTHALA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	16731	16731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16731	16731

TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) KAPURTHALA KAPURTHALA		0	16731	16731
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
92-TELEPHONE		702	0	702
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		702	0	702
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT		702	0	702
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		1674915	0	1674915
02-WAGES		36000	0	36000
28-PROFESSIONAL SERVICES		408744	0	408744
36-GRANTS-IN-AID (NON-SALARY)		400000	0	400000
50-OTHER CHARGES		36000	0	36000
91-MEDICAL REIMBURSEMENT		2584288	0	2584288
92-TELEPHONE		3499	0	3499
93-ELECTRICITY CHARGES		3175	0	3175
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5146621	0	5146621
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA		5146621	0	5146621
DDO- ADDITIONAL DEPUTY COMMISSIONER FERROZEPUR FERROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		154840	0	154840
06-SOCIAL ASSISTANCE		71200500	0	71200500
50-OTHER CHARGES		200000	0	200000
91-MEDICAL REIMBURSEMENT		5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		71560340	0	71560340
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER FERROZEPUR FERROZEPUR		71560340	0	71560340
DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FERROZEPUR FERROZEPUR				

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	126055306	12196667	138251973
08-HIRING OF VEHICLES FOR OFFICE USE	995352	224484	1219836
09-REPAIR AND MAINTENANCE OF STAFF CARS	264080	2222	266302
10-POL OF OFFICE VEHICLES	982873	81246	1064119
11-DOMESTIC TRAVEL EXPENSES	194350	9060	203410
13-OFFICE EXPENSES	4128806	546039	4674845
17-HOSPITALITY AND ENTERTAINMENT	2543053	239011	2782064
26-ADVERTISING AND PUBLICITY	20233	6417	26650
28-PROFESSIONAL SERVICES	1432476	122071	1554547
91-MEDICAL REIMBURSEMENT	2034501	4980	2039481
92-TELEPHONE	126014	5260	131274
93-ELECTRICITY CHARGES	2119795	55776	2175571
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	140896839	13493233	154390072

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1884547	93472	1978019
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1884547	93472	1978019
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR	142781386	13586705	156368091

DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	151830848	14745898	166576746
08-HIRING OF VEHICLES FOR OFFICE USE	4949698	0	4949698
09-REPAIR AND MAINTENANCE OF STAFF CARS	188177	20276	208453
10-POL OF OFFICE VEHICLES	867346	0	867346
11-DOMESTIC TRAVEL EXPENSES	144990	2430	147420
13-OFFICE EXPENSES	1634614	359568	1994182
14-RENT, RATES AND TAXES	266884	145266	412150

	17-HOSPITALITY AND ENTERTAINMENT	5676120	358505	6034625
	26-ADVERTISING AND PUBLICITY	10360	5776	16136
	30-OTHER CONTRACTUAL SERVICES	1176250	270000	1446250
	50-OTHER CHARGES	5149500	186000	5335500
	91-MEDICAL REIMBURSEMENT	1435073	0	1435073
	92-TELEPHONE	157052	14449	171501
	93-ELECTRICITY CHARGES	3299884	425100	3724984
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		176786796	16533268	193320064
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR		176786796	16533268	193320064
DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	72366548	6462296	78828844
	08-HIRING OF VEHICLES FOR OFFICE USE	458776	82526	541302
	09-REPAIR AND MAINTENANCE OF STAFF CARS	179847	10368	190215
	10-POL OF OFFICE VEHICLES	825997	203016	1029013
	11-DOMESTIC TRAVEL EXPENSES	445620	0	445620
	13-OFFICE EXPENSES	669488	197436	866924
	17-HOSPITALITY AND ENTERTAINMENT	78516	53483	131999
	26-ADVERTISING AND PUBLICITY	7229	5979	13208
	50-OTHER CHARGES	6335000	0	6335000
	91-MEDICAL REIMBURSEMENT	563128	35009	598137
	92-TELEPHONE	71689	0	71689
	93-ELECTRICITY CHARGES	2687080	0	2687080
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		84688918	7050113	91739031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1385178	184701	1569879
	02-WAGES	10900	0	10900
	09-REPAIR AND MAINTENANCE OF STAFF CARS	41100	0	41100

	10-POL OF OFFICE VEHICLES	39713	24189	63902
	11-DOMESTIC TRAVEL EXPENSES	710	0	710
	28-PROFESSIONAL SERVICES	372174	117757	489931
	50-OTHER CHARGES	3100000	2200000	5300000
	91-MEDICAL REIMBURSEMENT	2265701	420244	2685945
	92-TELEPHONE	1444	0	1444
	93-ELECTRICITY CHARGES	12835	0	12835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7229755	2946891	10176646
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA	91918673	9997004	101915677
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	112479358	10441202	122920560
	08-HIRING OF VEHICLES FOR OFFICE USE	990000	135000	1125000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	298430	52901	351331
	10-POL OF OFFICE VEHICLES	1743361	272325	2015686
	11-DOMESTIC TRAVEL EXPENSES	77520	0	77520
	13-OFFICE EXPENSES	1622014	133395	1755409
	14-RENT, RATES AND TAXES	32974	0	32974
	17-HOSPITALITY AND ENTERTAINMENT	808254	257824	1066078
	21-SUPPLIES AND MATERIALS	49866	0	49866
	26-ADVERTISING AND PUBLICITY	4861	1713	6574
	28-PROFESSIONAL SERVICES	129854	0	129854
	30-OTHER CONTRACTUAL SERVICES	405442	0	405442
	50-OTHER CHARGES	1934438	0	1934438
	91-MEDICAL REIMBURSEMENT	947070	14063	961133
	92-TELEPHONE	111100	8225	119325
	93-ELECTRICITY CHARGES	2110359	0	2110359
	94-WATER CHARGES	104621	0	104621
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	123849522	11316648	135166170

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	4184582	339433	4524015
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4384582	339433	4724015
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA	128234104	11656081	139890185
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	76674792	7248629	83923421
	08-HIRING OF VEHICLES FOR OFFICE USE	167170	41982	209152
	09-REPAIR AND MAINTENANCE OF STAFF CARS	110116	29201	139317
	10-POL OF OFFICE VEHICLES	856576	122641	979217
	13-OFFICE EXPENSES	839973	43400	883373
	14-RENT, RATES AND TAXES	25208	0	25208
	17-HOSPITALITY AND ENTERTAINMENT	468890	61090	529980
	21-SUPPLIES AND MATERIALS	45000	0	45000
	26-ADVERTISING AND PUBLICITY	14323	3216	17539
	91-MEDICAL REIMBURSEMENT	286594	5500	292094
	92-TELEPHONE	96392	9465	105857
	93-ELECTRICITY CHARGES	1023857	0	1023857
	94-WATER CHARGES	27127	8041	35168
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	80636018	7573165	88209183
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB	80636018	7573165	88209183
DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	65513522	6096803	71610325
	08-HIRING OF VEHICLES FOR OFFICE USE	4131948	945000	5076948

	09-REPAIR AND MAINTENANCE OF STAFF CARS	162058	30168	192226
	10-POL OF OFFICE VEHICLES	555638	182597	738235
	11-DOMESTIC TRAVEL EXPENSES	223666	4939	228605
	13-OFFICE EXPENSES	3012645	784596	3797241
	17-HOSPITALITY AND ENTERTAINMENT	942675	482403	1425078
	21-SUPPLIES AND MATERIALS	39639	0	39639
	91-MEDICAL REIMBURSEMENT	558967	0	558967
	92-TELEPHONE	364432	66177	430609
	93-ELECTRICITY CHARGES	1294108	0	1294108
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	76799298	8592683	85391981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19900	0	19900
	TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA	76819198	8592683	85411881
DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	76918343	6893014	83811357
	08-HIRING OF VEHICLES FOR OFFICE USE	3444370	0	3444370
	09-REPAIR AND MAINTENANCE OF STAFF CARS	243712	43837	287549
	10-POL OF OFFICE VEHICLES	992330	153405	1145735
	11-DOMESTIC TRAVEL EXPENSES	145904	3050	148954
	13-OFFICE EXPENSES	943851	55190	999041
	17-HOSPITALITY AND ENTERTAINMENT	145357	92509	237866
	21-SUPPLIES AND MATERIALS	19964	0	19964
	28-PROFESSIONAL SERVICES	4092664	392558	4485222
	30-OTHER CONTRACTUAL SERVICES	558649	193750	752399
	50-OTHER CHARGES	1999500	0	1999500
	91-MEDICAL REIMBURSEMENT	963037	84052	1047089

	92-TELEPHONE	69858	4532	74390
	93-ELECTRICITY CHARGES	2636359	331309	2967668
	94-WATER CHARGES	0	5610	5610
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		93173898	8252816	101426714
TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA		93173898	8252816	101426714
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	63081389	6101016	69182405
	09-REPAIR AND MAINTENANCE OF STAFF CARS	88181	0	88181
	10-POL OF OFFICE VEHICLES	477181	0	477181
	11-DOMESTIC TRAVEL EXPENSES	35191	0	35191
	13-OFFICE EXPENSES	827934	188804	1016738
	14-RENT, RATES AND TAXES	57537	0	57537
	17-HOSPITALITY AND ENTERTAINMENT	130173	0	130173
	91-MEDICAL REIMBURSEMENT	280442	0	280442
	92-TELEPHONE	71401	4918	76319
	93-ELECTRICITY CHARGES	1054248	0	1054248
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		66103677	6294738	72398415
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR		66103677	6294738	72398415
DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	24131593	2140233	26271826
	08-HIRING OF VEHICLES FOR OFFICE USE	2070000	67500	2137500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	46276	33540	79816
	10-POL OF OFFICE VEHICLES	213531	11414	224945
	13-OFFICE EXPENSES	170799	102540	273339
	30-OTHER CONTRACTUAL SERVICES	1889942	230000	2119942

	50-OTHER CHARGES	5862957	661000	6523957
	91-MEDICAL REIMBURSEMENT	345744	0	345744
	92-TELEPHONE	12583	2731	15314
	93-ELECTRICITY CHARGES	412300	0	412300
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	35155725	3248958	38404683
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	60120	0	60120
	04-PENSIONARY CHARGES	26400	0	26400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86520	0	86520
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT	35242245	3248958	38491203
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	52615296	4910414	57525710
	08-HIRING OF VEHICLES FOR OFFICE USE	0	386899	386899
	09-REPAIR AND MAINTENANCE OF STAFF CARS	41358	21201	62559
	10-POL OF OFFICE VEHICLES	245290	401576	646866
	11-DOMESTIC TRAVEL EXPENSES	1950	0	1950
	13-OFFICE EXPENSES	237395	175293	412688
	17-HOSPITALITY AND ENTERTAINMENT	70400	276605	347005
	26-ADVERTISING AND PUBLICITY	12957	0	12957
	91-MEDICAL REIMBURSEMENT	545822	0	545822
	92-TELEPHONE	18612	4923	23535
	93-ELECTRICITY CHARGES	2696010	0	2696010
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	56485090	6176911	62662001
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	271549	271549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	271549	271549
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	56485090	6448460	62933550

DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	76009097	7802894	83811991
08-HIRING OF VEHICLES FOR OFFICE USE	2055362	209120	2264482
11-DOMESTIC TRAVEL EXPENSES	316097	10120	326217
13-OFFICE EXPENSES	1999803	142862	2142665
17-HOSPITALITY AND ENTERTAINMENT	1066809	27496	1094305
21-SUPPLIES AND MATERIALS	11000	0	11000
26-ADVERTISING AND PUBLICITY	12137	0	12137
28-PROFESSIONAL SERVICES	1892700	0	1892700
50-OTHER CHARGES	3430	0	3430
91-MEDICAL REIMBURSEMENT	592279	0	592279
92-TELEPHONE	126781	11080	137861
93-ELECTRICITY CHARGES	1113644	0	1113644
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	85199139	8203572	93402711
TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA	85199139	8203572	93402711

DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
TOTAL FOR DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR	400000	0	400000

DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH
Major Head- 2052-SECRETARIAT - GENERAL SERVICES

01-SALARIES	19274316	1731166	21005482
11-DOMESTIC TRAVEL EXPENSES	78101	37785	115886
13-OFFICE EXPENSES	58150	39895	98045
28-PROFESSIONAL SERVICES	614546	116675	731221
31-GRANTS-IN-AID (SALARY)	8053071	0	8053071
91-MEDICAL REIMBURSEMENT	129977	15239	145216
92-TELEPHONE	17280	1879	19159

TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	28225441	1942639	30168080
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	46793	0	46793
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46793	0	46793
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES			
52-MACHINERY AND EQUIPMENTS	0	39850	39850
TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	0	39850	39850
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH	28272234	1982489	30254723
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	55764514	5458865	61223379
08-HIRING OF VEHICLES FOR OFFICE USE	450000	0	450000
09-REPAIR AND MAINTENANCE OF STAFF CARS	212770	15500	228270
10-POL OF OFFICE VEHICLES	602451	0	602451
11-DOMESTIC TRAVEL EXPENSES	65280	144400	209680
13-OFFICE EXPENSES	1136571	424316	1560887
14-RENT, RATES AND TAXES	39521	0	39521
17-HOSPITALITY AND ENTERTAINMENT	23639	12495	36134
21-SUPPLIES AND MATERIALS	20000	0	20000
26-ADVERTISING AND PUBLICITY	1044	0	1044
28-PROFESSIONAL SERVICES	16000	0	16000
91-MEDICAL REIMBURSEMENT	494700	0	494700
92-TELEPHONE	120169	0	120169
93-ELECTRICITY CHARGES	1858994	0	1858994
94-WATER CHARGES	20000	0	20000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	60825653	6055576	66881229
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	1035654	124191	1159845

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1035654	124191	1159845
	TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT	61861307	6179767	68041074
DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2910	0	2910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2910	0	2910
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA	2910	0	2910
DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7466241	612678	8078919
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12830	24250	37080
	10-POL OF OFFICE VEHICLES	116151	193312	309463
	13-OFFICE EXPENSES	20390	26755	47145
	14-RENT, RATES AND TAXES	0	40000	40000
	28-PROFESSIONAL SERVICES	64742	0	64742
	91-MEDICAL REIMBURSEMENT	210002	29814	239816
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8090356	926809	9017165
	TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA	8090356	926809	9017165
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4349986	406362	4756348
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4349986	406362	4756348
	TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR	4349986	406362	4756348
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	10360801	855370	11216171

	50-OTHER CHARGES	0	156600	156600
	91-MEDICAL REIMBURSEMENT	104086	0	104086
	93-ELECTRICITY CHARGES	45180	0	45180
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10510067	1011970	11522037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	48376	0	48376
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48376	0	48376
TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA		10558443	1011970	11570413
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	0	10000	10000
	91-MEDICAL REIMBURSEMENT	2399165	0	2399165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2599165	10000	2609165
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		28456562	1131852	29588414
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2250-OTHER SOCIAL SERVICES				
	36-GRANTS-IN-AID (NON-SALARY)	25857397	1121852	26979249
TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		25857397	1121852	26979249
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		28456562	1131852	29588414
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42516	0	42516
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42516	0	42516
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	50-OTHER CHARGES	450000	26639000	27089000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		450000	26639000	27089000
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI		492516	26639000	27131516
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				

	50-OTHER CHARGES	481798	218202	700000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	481798	218202	700000
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA	481798	218202	700000
DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	422968	175863	598831
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	422968	175863	598831
	TOTAL FOR DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT	422968	175863	598831
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	550000	0	550000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	550000	0	550000
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	550000	0	550000
DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	31126375	31126375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	31126375	31126375
	TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	0	31126375	31126375
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23911	0	23911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23911	0	23911
	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	23911	0	23911
DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	50-OTHER CHARGES	2400000	100000	2500000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	2400000	100000	2500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA	2400000	100000	2500000
DDO- DEPUTY COMMISSIONER MOGA FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-SALARIES	19986254	1895022	21881276
	09-REPAIR AND MAINTENANCE OF STAFF CARS	52777	0	52777
	10-POL OF OFFICE VEHICLES	212942	12058	225000
	11-DOMESTIC TRAVEL EXPENSES	200767	12080	212847
	13-OFFICE EXPENSES	574685	6075	580760
	17-HOSPITALITY AND ENTERTAINMENT	4440	1377	5817
	91-MEDICAL REIMBURSEMENT	131545	26123	157668
	92-TELEPHONE	58943	12624	71567
	93-ELECTRICITY CHARGES	741170	0	741170
	94-WATER CHARGES	7089	0	7089
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	21970612	1965359	23935971
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	124462	0	124462
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	324462	0	324462
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT	22295074	1965359	24260433
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	484503	308311	792814
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	484503	308311	792814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	246318	0	246318
	13-OFFICE EXPENSES	2550	0	2550
	28-PROFESSIONAL SERVICES	195532	0	195532
	91-MEDICAL REIMBURSEMENT	953295	0	953295
	93-ELECTRICITY CHARGES	1200	0	1200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1398895	0	1398895
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	1883398	308311	2191709
DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH				

Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	31-GRANTS-IN-AID (SALARY)	13545733	0	13545733
	36-GRANTS-IN-AID (NON-SALARY)	10000000	0	10000000
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	23545733	0	23545733
	TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH	23545733	0	23545733
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50482	13092	63574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50482	13092	63574
Major Head- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY				
	53-MAJOR WORKS	44840	1055160	1100000
	TOTAL FOR MH- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY	44840	1055160	1100000
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR	95322	1068252	1163574
DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	656785	35906	692691
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	656785	35906	692691
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR	656785	35906	692691
DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	74412503	7221554	81634057
	08-HIRING OF VEHICLES FOR OFFICE USE	4762667	0	4762667
	09-REPAIR AND MAINTENANCE OF STAFF CARS	107495	8630	116125
	10-POL OF OFFICE VEHICLES	646742	0	646742
	11-DOMESTIC TRAVEL EXPENSES	210153	0	210153
	13-OFFICE EXPENSES	1796883	0	1796883
	17-HOSPITALITY AND ENTERTAINMENT	4766437	279534	5045971

	26-ADVERTISING AND PUBLICITY	21962	15978	37940
	91-MEDICAL REIMBURSEMENT	709389	135773	845162
	92-TELEPHONE	283355	28757	312112
	93-ELECTRICITY CHARGES	1347633	0	1347633
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		89065219	7690226	96755445
TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		89065219	7690226	96755445
DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	31332	0	31332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31332	0	31332
TOTAL FOR DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA		31332	0	31332
DDO- S.D.M. JAGRAON LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	10823921	997690	11821611
	08-HIRING OF VEHICLES FOR OFFICE USE	324260	0	324260
	09-REPAIR AND MAINTENANCE OF STAFF CARS	53792	10500	64292
	10-POL OF OFFICE VEHICLES	389047	84444	473491
	13-OFFICE EXPENSES	69366	11627	80993
	28-PROFESSIONAL SERVICES	156142	0	156142
	30-OTHER CONTRACTUAL SERVICES	89224	22306	111530
	92-TELEPHONE	25661	6338	31999
	93-ELECTRICITY CHARGES	500000	0	500000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12431413	1132905	13564318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	5836200	519800	6356000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5836200	519800	6356000
TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA		18267613	1652705	19920318

DDO- S.D.M. KHANNA LUDHIANA
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	11492141	1042636	12534777
08-HIRING OF VEHICLES FOR OFFICE USE	225000	135000	360000
09-REPAIR AND MAINTENANCE OF STAFF CARS	41020	27712	68732
10-POL OF OFFICE VEHICLES	258872	23471	282343
13-OFFICE EXPENSES	41764	40549	82313
14-RENT, RATES AND TAXES	0	125000	125000
17-HOSPITALITY AND ENTERTAINMENT	0	14505	14505
92-TELEPHONE	12812	2335	15147
93-ELECTRICITY CHARGES	139520	0	139520
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12211129	1411208	13622337

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	1480000	217000	1697000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1480000	217000	1697000
TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA	13691129	1628208	15319337

DDO- S.D.M. PAYAL LUDHIANA
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	4948560	454044	5402604
08-HIRING OF VEHICLES FOR OFFICE USE	900000	90000	990000
13-OFFICE EXPENSES	37485	15200	52685
92-TELEPHONE	5976	0	5976
93-ELECTRICITY CHARGES	391950	0	391950
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6283971	559244	6843215

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	1784000	144000	1928000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1784000	144000	1928000
TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA	8067971	703244	8771215

DDO- S.D.M. SAMANA PATIALA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	9147631	755167	9902798
09-REPAIR AND MAINTENANCE OF STAFF CARS	35095	4550	39645
10-POL OF OFFICE VEHICLES	186214	42300	228514
13-OFFICE EXPENSES	47312	2500	49812
14-RENT, RATES AND TAXES	21694	0	21694
28-PROFESSIONAL SERVICES	65328	0	65328
91-MEDICAL REIMBURSEMENT	9427	0	9427
92-TELEPHONE	2331	212	2543
93-ELECTRICITY CHARGES	130342	6240	136582
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9645374	810969	10456343
TOTAL FOR DDO- S.D.M. SAMANA PATIALA	9645374	810969	10456343

DDO- S.D.M. SAMRALA LUDHIANA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	6465366	645885	7111251
08-HIRING OF VEHICLES FOR OFFICE USE	540000	90000	630000
09-REPAIR AND MAINTENANCE OF STAFF CARS	25970	16910	42880
10-POL OF OFFICE VEHICLES	185988	134500	320488
13-OFFICE EXPENSES	54858	0	54858
14-RENT, RATES AND TAXES	0	117479	117479
17-HOSPITALITY AND ENTERTAINMENT	0	14700	14700
92-TELEPHONE	1926	1052	2978
93-ELECTRICITY CHARGES	219264	0	219264
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7493372	1020526	8513898

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	1375000	125000	1500000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1375000	125000	1500000
TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA	8868372	1145526	10013898

DDO- S.D.M., DASUYA HOSHIARPUR
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	7696246	632427	8328673
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	14660	0	14660
10-POL OF OFFICE VEHICLES	144478	0	144478
13-OFFICE EXPENSES	56893	52920	109813
14-RENT, RATES AND TAXES	44013	0	44013
50-OTHER CHARGES	5727140	1229350	6956490
92-TELEPHONE	5109	0	5109
93-ELECTRICITY CHARGES	102060	0	102060
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13790599	1914697	15705296

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	954000	222000	1176000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	954000	222000	1176000
TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR	14744599	2136697	16881296

DDO- S.D.M., GARHSHANKAR HOSHIARPUR
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	7718351	821520	8539871
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	6840	0	6840
10-POL OF OFFICE VEHICLES	81619	0	81619
13-OFFICE EXPENSES	74635	34812	109447
50-OTHER CHARGES	5524750	4015500	9540250
92-TELEPHONE	7654	1181	8835
93-ELECTRICITY CHARGES	112659	0	112659
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13526508	4873013	18399521

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	1404000	132000	1536000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1404000	132000	1536000

TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR		14930508	5005013	19935521
DDO- S.D.M., MUKERIAN HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4692494	510583	5203077
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14100	0	14100
	10-POL OF OFFICE VEHICLES	132283	107534	239817
	13-OFFICE EXPENSES	101662	6345	108007
	14-RENT, RATES AND TAXES	2493285	100470	2593755
	50-OTHER CHARGES	5917329	1392000	7309329
	92-TELEPHONE	8178	716	8894
	93-ELECTRICITY CHARGES	119806	0	119806
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13479137	2117648	15596785
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	450000	216000	666000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		450000	216000	666000
TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR		13929137	2333648	16262785
DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8296549	761653	9058202
	08-HIRING OF VEHICLES FOR OFFICE USE	964313	333480	1297793
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	12106	12106
	10-POL OF OFFICE VEHICLES	159899	130798	290697
	13-OFFICE EXPENSES	55000	7316	62316
	17-HOSPITALITY AND ENTERTAINMENT	0	12290	12290
	30-OTHER CONTRACTUAL SERVICES	96547	8777	105324
	92-TELEPHONE	11985	0	11985
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9584293	1266420	10850713
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	50-OTHER CHARGES	10235100	761500	10996600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10235100	761500	10996600
	TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA	19819393	2027920	21847313
DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6700444	592552	7292996
	08-HIRING OF VEHICLES FOR OFFICE USE	825098	219240	1044338
	10-POL OF OFFICE VEHICLES	188592	170195	358787
	13-OFFICE EXPENSES	24987	18240	43227
	28-PROFESSIONAL SERVICES	3918	3018	6936
	30-OTHER CONTRACTUAL SERVICES	138200	13755	151955
	92-TELEPHONE	2995	872	3867
	93-ELECTRICITY CHARGES	368247	0	368247
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8252481	1017872	9270353
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	6144000	1025000	7169000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6144000	1025000	7169000
	TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA	14396481	2042872	16439353
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8218323	763484	8981807
	08-HIRING OF VEHICLES FOR OFFICE USE	218500	131100	349600
	09-REPAIR AND MAINTENANCE OF STAFF CARS	33300	8000	41300
	10-POL OF OFFICE VEHICLES	152561	125057	277618
	13-OFFICE EXPENSES	51432	3297	54729
	17-HOSPITALITY AND ENTERTAINMENT	16000	0	16000
	92-TELEPHONE	18970	1645	20615
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8709086	1032583	9741669
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	50-OTHER CHARGES	2572000	217000	2789000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2572000	217000	2789000
	TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA	11281086	1249583	12530669
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	15807279	1325800	17133079
	08-HIRING OF VEHICLES FOR OFFICE USE	810000	0	810000
	13-OFFICE EXPENSES	116106	32965	149071
	14-RENT, RATES AND TAXES	0	229330	229330
	91-MEDICAL REIMBURSEMENT	17750	0	17750
	92-TELEPHONE	7100	0	7100
	93-ELECTRICITY CHARGES	165220	0	165220
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16923455	1588095	18511550
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	990000	90000	1080000
	91-MEDICAL REIMBURSEMENT	177924	0	177924
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1167924	90000	1257924
	TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB	18091379	1678095	19769474
DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	11032483	977050	12009533
	08-HIRING OF VEHICLES FOR OFFICE USE	450000	0	450000
	13-OFFICE EXPENSES	34250	0	34250
	30-OTHER CONTRACTUAL SERVICES	850000	167500	1017500
	50-OTHER CHARGES	3591000	771000	4362000
	91-MEDICAL REIMBURSEMENT	31241	0	31241
	93-ELECTRICITY CHARGES	220530	0	220530
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16209504	1915550	18125054
	TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB	16209504	1915550	18125054
DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB				

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	8434112	729918	9164030
08-HIRING OF VEHICLES FOR OFFICE USE	450000	0	450000
13-OFFICE EXPENSES	25912	28536	54448
14-RENT, RATES AND TAXES	0	76937	76937
91-MEDICAL REIMBURSEMENT	7480	0	7480
92-TELEPHONE	6254	584	6838
93-ELECTRICITY CHARGES	183666	0	183666
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9107424	835975	9943399

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	1638000	144000	1782000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1638000	144000	1782000
TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB	10745424	979975	11725399

DDO- SDM KHADUR SAHIB KHADUR SAHIB

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	7014626	468450	7483076
10-POL OF OFFICE VEHICLES	142096	267494	409590
13-OFFICE EXPENSES	47475	3470	50945
93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7404197	739414	8143611
TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB	7404197	739414	8143611

DDO- SDM TARAN TARAN TARAN TARAN

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	7191922	622999	7814921
09-REPAIR AND MAINTENANCE OF STAFF CARS	22666	6520	29186
10-POL OF OFFICE VEHICLES	70464	7471	77935
11-DOMESTIC TRAVEL EXPENSES	47600	0	47600
13-OFFICE EXPENSES	55660	3600	59260
28-PROFESSIONAL SERVICES	138071	12900	150971

	92-TELEPHONE	1274	0	1274
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7727657	653490	8381147
TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN		7727657	653490	8381147
DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR				
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	53-MAJOR WORKS	753662	0	753662
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		753662	0	753662
TOTAL FOR DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR		753662	0	753662
DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8630375	728784	9359159
	08-HIRING OF VEHICLES FOR OFFICE USE	450000	90000	540000
	10-POL OF OFFICE VEHICLES	76427	0	76427
	13-OFFICE EXPENSES	58218	41782	100000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9215020	860566	10075586
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	7740000	0	7740000
	50-OTHER CHARGES	6918000	648012	7566012
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14658000	648012	15306012
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR		23873020	1508578	25381598
DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7781417	713543	8494960
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14980	9898	24878
	10-POL OF OFFICE VEHICLES	299364	58362	357726
	11-DOMESTIC TRAVEL EXPENSES	0	60890	60890
	13-OFFICE EXPENSES	199804	0	199804

	28-PROFESSIONAL SERVICES	375775	34404	410179
	91-MEDICAL REIMBURSEMENT	317501	0	317501
	92-TELEPHONE	2053	353	2406
	93-ELECTRICITY CHARGES	300000	0	300000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9290894	877450	10168344
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	18630000	0	18630000
	50-OTHER CHARGES	1265000	115000	1380000
	91-MEDICAL REIMBURSEMENT	88074	0	88074
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19983074	115000	20098074
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR		29273968	992450	30266418
DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	9774204	935517	10709721
	09-REPAIR AND MAINTENANCE OF STAFF CARS	32940	2060	35000
	10-POL OF OFFICE VEHICLES	154002	74320	228322
	13-OFFICE EXPENSES	121721	35590	157311
	91-MEDICAL REIMBURSEMENT	8022	0	8022
	92-TELEPHONE	18225	1964	20189
	93-ELECTRICITY CHARGES	180000	0	180000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10289114	1049451	11338565
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1786452	409161	2195613
	91-MEDICAL REIMBURSEMENT	0	17379	17379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1786452	426540	2212992
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA		12075566	1475991	13551557
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	9169437	881396	10050833

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	15950	0	15950
	10-POL OF OFFICE VEHICLES	152646	0	152646
	13-OFFICE EXPENSES	59810	15310	75120
	91-MEDICAL REIMBURSEMENT	118463	0	118463
	92-TELEPHONE	2838	17272	20110
	93-ELECTRICITY CHARGES	80210	0	80210
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9599354	913978	10513332
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA	9599354	913978	10513332
DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	11573402	1051194	12624596
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	0	30500	30500
	10-POL OF OFFICE VEHICLES	138949	243151	382100
	13-OFFICE EXPENSES	55020	24772	79792
	14-RENT, RATES AND TAXES	3550	0	3550
	91-MEDICAL REIMBURSEMENT	0	89136	89136
	92-TELEPHONE	6811	588	7399
	93-ELECTRICITY CHARGES	462000	0	462000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12239732	1439341	13679073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	792000	70000	862000
	91-MEDICAL REIMBURSEMENT	107850	0	107850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	899850	70000	969850
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR	13139582	1509341	14648923
DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	11154624	1090858	12245482
	08-HIRING OF VEHICLES FOR OFFICE USE	680660	135000	815660

	13-OFFICE EXPENSES	81195	18784	99979
	28-PROFESSIONAL SERVICES	179188	16494	195682
	91-MEDICAL REIMBURSEMENT	103385	36000	139385
	92-TELEPHONE	10419	926	11345
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12209471	1298062	13507533
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	685703	14297	700000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	685703	14297	700000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	5501000	493000	5994000
	91-MEDICAL REIMBURSEMENT	30434	33175	63609
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5531434	526175	6057609
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA	18426608	1838534	20265142
DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	11637492	1061320	12698812
	09-REPAIR AND MAINTENANCE OF STAFF CARS	11308	20340	31648
	10-POL OF OFFICE VEHICLES	115011	22523	137534
	13-OFFICE EXPENSES	167237	18359	185596
	92-TELEPHONE	13864	1769	15633
	93-ELECTRICITY CHARGES	245923	0	245923
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12190835	1124311	13315146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	3456000	287000	3743000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3456000	287000	3743000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA	15646835	1411311	17058146
DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6581976	662950	7244926

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	19010	13714	32724
	10-POL OF OFFICE VEHICLES	194575	0	194575
	13-OFFICE EXPENSES	14100	5900	20000
	92-TELEPHONE	5381	0	5381
	93-ELECTRICITY CHARGES	125420	0	125420
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6940462	682564	7623026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	90000	90000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	90000	90000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR		6940462	772564	7713026
DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6680049	530718	7210767
	10-POL OF OFFICE VEHICLES	194579	0	194579
	13-OFFICE EXPENSES	750	28910	29660
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6875378	559628	7435006
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	32974	0	32974
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32974	0	32974
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR		6908352	559628	7467980
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	17104902	1504808	18609710
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	79895	6454	86349
	10-POL OF OFFICE VEHICLES	451709	56667	508376
	13-OFFICE EXPENSES	70194	9509	79703
	91-MEDICAL REIMBURSEMENT	117690	0	117690
	92-TELEPHONE	9415	234	9649

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17833805	1577672	19411477
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
50-OTHER CHARGES	1976740	174000	2150740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2176740	174000	2350740
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR	20010545	1751672	21762217
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	6970699	749912	7720611
08-HIRING OF VEHICLES FOR OFFICE USE	315000	45000	360000
13-OFFICE EXPENSES	32813	16703	49516
14-RENT, RATES AND TAXES	0	69646	69646
17-HOSPITALITY AND ENTERTAINMENT	0	5260	5260
91-MEDICAL REIMBURSEMENT	21419	0	21419
92-TELEPHONE	16598	1361	17959
93-ELECTRICITY CHARGES	513831	0	513831
94-WATER CHARGES	5000	0	5000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7875360	887882	8763242
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	972000	84000	1056000
91-MEDICAL REIMBURSEMENT	216593	0	216593
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1188593	84000	1272593
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	9063953	971882	10035835
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	7591552	599688	8191240
08-HIRING OF VEHICLES FOR OFFICE USE	400000	134325	534325
13-OFFICE EXPENSES	112204	57368	169572
91-MEDICAL REIMBURSEMENT	6205	0	6205
92-TELEPHONE	6257	2464	8721

	93-ELECTRICITY CHARGES	52091	0	52091
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8168309	793845	8962154
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR	8168309	793845	8962154
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	9104929	767198	9872127
	08-HIRING OF VEHICLES FOR OFFICE USE	603753	108390	712143
	10-POL OF OFFICE VEHICLES	167253	0	167253
	13-OFFICE EXPENSES	193786	8332	202118
	92-TELEPHONE	2008	2844	4852
	93-ELECTRICITY CHARGES	239196	0	239196
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10310925	886764	11197689
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	5943467	602000	6545467
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5943467	602000	6545467
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	16254392	1488764	17743156
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6889952	529260	7419212
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	22973	1027	24000
	10-POL OF OFFICE VEHICLES	49543	0	49543
	13-OFFICE EXPENSES	22954	77046	100000
	91-MEDICAL REIMBURSEMENT	37503	0	37503
	92-TELEPHONE	1616	0	1616
	93-ELECTRICITY CHARGES	21490	0	21490
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7046031	607333	7653364
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR	7046031	607333	7653364
DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-SALARIES	17486402	1478942	18965344
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	15026	0	15026
	10-POL OF OFFICE VEHICLES	84352	0	84352
	13-OFFICE EXPENSES	35620	5265	40885
	30-OTHER CONTRACTUAL SERVICES	403750	36250	440000
	50-OTHER CHARGES	805500	72000	877500
	93-ELECTRICITY CHARGES	31156	0	31156
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	18861806	1592457	20454263
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR	18861806	1592457	20454263
DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7187341	631197	7818538
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	59300	0	59300
	10-POL OF OFFICE VEHICLES	222859	118329	341188
	13-OFFICE EXPENSES	94345	0	94345
	92-TELEPHONE	246	0	246
	93-ELECTRICITY CHARGES	250000	0	250000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7814091	749526	8563617
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR	7814091	749526	8563617
DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3905818	381914	4287732
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	36160	3090	39250
	10-POL OF OFFICE VEHICLES	212344	44974	257318
	13-OFFICE EXPENSES	58998	45344	104342
	17-HOSPITALITY AND ENTERTAINMENT	0	5000	5000
	92-TELEPHONE	7020	0	7020

	93-ELECTRICITY CHARGES	249040	0	249040
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4469380	480322	4949702
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	0	60000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT	4529380	480322	5009702
DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6649096	607886	7256982
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9630	14810	24440
	10-POL OF OFFICE VEHICLES	200000	0	200000
	13-OFFICE EXPENSES	98755	51816	150571
	28-PROFESSIONAL SERVICES	203760	18600	222360
	91-MEDICAL REIMBURSEMENT	39570	0	39570
	92-TELEPHONE	7000	0	7000
	93-ELECTRICITY CHARGES	155179	0	155179
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7362990	693112	8056102
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	836000	65000	901000
	91-MEDICAL REIMBURSEMENT	53282	0	53282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	889282	65000	954282
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR	8252272	758112	9010384
DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	25214233	3021000	28235233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25214233	3021000	28235233
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN	25214233	3021000	28235233
DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-SALARIES	2943500	358572	3302072
	10-POL OF OFFICE VEHICLES	49007	0	49007
	13-OFFICE EXPENSES	48466	36808	85274
	92-TELEPHONE	0	2197	2197
	93-ELECTRICITY CHARGES	13900	0	13900
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3054873	397577	3452450
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR	3054873	397577	3452450
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	9678301	910668	10588969
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	14000	0	14000
	10-POL OF OFFICE VEHICLES	77063	116229	193292
	13-OFFICE EXPENSES	129403	3842	133245
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9898767	1030739	10929506
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	9898767	1030739	10929506
DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8306516	880396	9186912
	10-POL OF OFFICE VEHICLES	47894	0	47894
	13-OFFICE EXPENSES	47310	3500	50810
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8401720	883896	9285616
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR	8401720	883896	9285616
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4954190	489686	5443876
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	0	9760	9760
	10-POL OF OFFICE VEHICLES	65119	92887	158006
	13-OFFICE EXPENSES	25250	4750	30000

	91-MEDICAL REIMBURSEMENT	34779	0	34779
	93-ELECTRICITY CHARGES	394400	0	394400
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5473738	597083	6070821
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA	5473738	597083	6070821
DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3515822	713750	4229572
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3515822	713750	4229572
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR	3515822	713750	4229572
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8875405	610581	9485986
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9065809	646518	9712327
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	12008809	1711518	13720327
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8875405	610581	9485986
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9065809	646518	9712327
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	12008809	1711518	13720327
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14719	15196	29915
	10-POL OF OFFICE VEHICLES	89208	0	89208
	11-DOMESTIC TRAVEL EXPENSES	0	1040	1040
	13-OFFICE EXPENSES	20980	18680	39660
	91-MEDICAL REIMBURSEMENT	61006	0	61006
	92-TELEPHONE	4491	1021	5512
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9065809	646518	9712327

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	2907000	1065000	3972000
	91-MEDICAL REIMBURSEMENT	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2943000	1065000	4008000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	12008809	1711518	13720327
DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6617544	696104	7313648
	09-REPAIR AND MAINTENANCE OF STAFF CARS	42876	0	42876
	10-POL OF OFFICE VEHICLES	203065	18469	221534
	13-OFFICE EXPENSES	179018	99960	278978
	92-TELEPHONE	4029	1758	5787
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7046532	816291	7862823
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI	7046532	816291	7862823
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8664638	1465758	10130396
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8664638	1465758	10130396
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI	8664638	1465758	10130396
DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	4161738	387000	4548738
	30-OTHER CONTRACTUAL SERVICES	280000	289032	569032
	34-SCHOLARSHIPS STIPENDS	24329	0	24329
	TOTAL FOR MH- 2029-LAND REVENUE	4466067	676032	5142099
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	11722369	889600	12611969
	08-HIRING OF VEHICLES FOR OFFICE USE	695363	180000	875363

	09-REPAIR AND MAINTENANCE OF STAFF CARS	4750	0	4750
	10-POL OF OFFICE VEHICLES	27700	27580	55280
	13-OFFICE EXPENSES	45557	20650	66207
	30-OTHER CONTRACTUAL SERVICES	516750	111750	628500
	50-OTHER CHARGES	1865323	406583	2271906
	92-TELEPHONE	12722	4240	16962
	93-ELECTRICITY CHARGES	435130	23750	458880
	94-WATER CHARGES	0	7200	7200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15325664	1671353	16997017
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	357641	22773	380414
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	357641	22773	380414
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	680000	96000	776000
	91-MEDICAL REIMBURSEMENT	13000	1899526	1912526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	693000	1995526	2688526
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA	20842372	4365684	25208056
DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	7314866	574990	7889856
	30-OTHER CONTRACTUAL SERVICES	70000	0	70000
	TOTAL FOR MH- 2029-LAND REVENUE	7384866	574990	7959856
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	10841778	1006917	11848695
	08-HIRING OF VEHICLES FOR OFFICE USE	135000	45000	180000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10590	0	10590
	10-POL OF OFFICE VEHICLES	96255	23641	119896

	13-OFFICE EXPENSES	43435	14570	58005
	30-OTHER CONTRACTUAL SERVICES	415909	138750	554659
	50-OTHER CHARGES	1917646	3580	1921226
	91-MEDICAL REIMBURSEMENT	0	21425	21425
	92-TELEPHONE	12931	1095	14026
	93-ELECTRICITY CHARGES	175902	0	175902
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13649446	1254978	14904424
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	462000	42000	504000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		462000	42000	504000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA		21496312	1871968	23368280
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6913081	850439	7763520
	09-REPAIR AND MAINTENANCE OF STAFF CARS	32025	11010	43035
	10-POL OF OFFICE VEHICLES	202753	37562	240315
	13-OFFICE EXPENSES	54687	1300	55987
	28-PROFESSIONAL SERVICES	382620	35198	417818
	91-MEDICAL REIMBURSEMENT	0	11634	11634
	92-TELEPHONE	9501	0	9501
	93-ELECTRICITY CHARGES	171617	0	171617
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7766284	947143	8713427
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR		7766284	947143	8713427
DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	8052759	705650	8758409
	30-OTHER CONTRACTUAL SERVICES	385000	0	385000

	91-MEDICAL REIMBURSEMENT	0	229780	229780
TOTAL FOR MH- 2029-LAND REVENUE		8437759	935430	9373189
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6560082	618712	7178794
	13-OFFICE EXPENSES	77165	2835	80000
	30-OTHER CONTRACTUAL SERVICES	669583	40000	709583
	50-OTHER CHARGES	2823000	273000	3096000
	91-MEDICAL REIMBURSEMENT	66644	0	66644
	93-ELECTRICITY CHARGES	74692	0	74692
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10271166	934547	11205713
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR		18708925	1869977	20578902
DDO- SUB DIVISIONAL MAGISTRATE, DUDHAN SADHAN SDM, DUDHAN SADHAN PATIALA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	1820760	794090	2614850
	91-MEDICAL REIMBURSEMENT	0	88800	88800
TOTAL FOR MH- 2029-LAND REVENUE		1820760	882890	2703650
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1043128	331250	1374378
	08-HIRING OF VEHICLES FOR OFFICE USE	90000	25000	115000
	13-OFFICE EXPENSES	11872	0	11872
	30-OTHER CONTRACTUAL SERVICES	120000	112500	232500
	50-OTHER CHARGES	636387	528221	1164608
	93-ELECTRICITY CHARGES	60010	0	60010
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1961397	996971	2958368
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	897000	870780	1767780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		897000	870780	1767780
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	287405	287405
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	287405	287405

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DUDHAN SADHAN SDM, DUDHAN SADHAN PATIALA		4679157	3038046	7717203
DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5610699	534948	6145647
	13-OFFICE EXPENSES	20000	0	20000
	92-TELEPHONE	2457	0	2457
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5633156	534948	6168104
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	881820	0	881820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		881820	0	881820
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN		6514976	534948	7049924
DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	6743801	624300	7368101
	30-OTHER CONTRACTUAL SERVICES	350000	420000	770000
	34-SCHOLARSHIPS STIPENDS	264000	72000	336000
	91-MEDICAL REIMBURSEMENT	22975	0	22975
TOTAL FOR MH- 2029-LAND REVENUE		7380776	1116300	8497076
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	10833076	1074364	11907440
	02-WAGES	56812	4125	60937
	13-OFFICE EXPENSES	146004	20609	166613
	30-OTHER CONTRACTUAL SERVICES	591250	195000	786250
	50-OTHER CHARGES	2330450	504000	2834450
	91-MEDICAL REIMBURSEMENT	201682	4725	206407
	92-TELEPHONE	23170	8523	31693
	93-ELECTRICITY CHARGES	176372	0	176372
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14358816	1811346	16170162

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1363000	123500	1486500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1363000	123500	1486500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR	23102592	3051146	26153738
DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	9732459	954439	10686898
	13-OFFICE EXPENSES	40400	9490	49890
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9772859	963929	10736788
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR	9772859	963929	10736788
DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	21940596	2004594	23945190
	13-OFFICE EXPENSES	52475	7150	59625
	30-OTHER CONTRACTUAL SERVICES	1643750	536250	2180000
	50-OTHER CHARGES	3372000	2275000	5647000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	27008821	4822994	31831815
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR	27008821	4822994	31831815
DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5593093	617700	6210793
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10373	0	10373
	10-POL OF OFFICE VEHICLES	98690	12734	111424
	13-OFFICE EXPENSES	44559	5415	49974
	28-PROFESSIONAL SERVICES	53848	0	53848
	92-TELEPHONE	10609	0	10609
	93-ELECTRICITY CHARGES	28095	0	28095
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5839267	635849	6475116
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA	5839267	635849	6475116

DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	5575146	504687	6079833
09-REPAIR AND MAINTENANCE OF STAFF CARS	64156	0	64156
10-POL OF OFFICE VEHICLES	204512	23194	227706
13-OFFICE EXPENSES	92261	7675	99936
92-TELEPHONE	21136	2969	24105
93-ELECTRICITY CHARGES	140143	0	140143
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6097354	538525	6635879
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR	6097354	538525	6635879

DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	7502126	657138	8159264
09-REPAIR AND MAINTENANCE OF STAFF CARS	49030	0	49030
10-POL OF OFFICE VEHICLES	158888	44172	203060
13-OFFICE EXPENSES	84118	13658	97776
14-RENT, RATES AND TAXES	2337	0	2337
91-MEDICAL REIMBURSEMENT	55272	0	55272
92-TELEPHONE	23288	3871	27159
93-ELECTRICITY CHARGES	226440	0	226440
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8101499	718839	8820338
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR	8101499	718839	8820338

DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	7598078	710936	8309014
09-REPAIR AND MAINTENANCE OF STAFF CARS	12450	5650	18100

	10-POL OF OFFICE VEHICLES	101748	306108	407856
	13-OFFICE EXPENSES	184619	89518	274137
	92-TELEPHONE	15190	2336	17526
	93-ELECTRICITY CHARGES	1037710	0	1037710
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8949795	1114548	10064343
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI				
MOHALI		8949795	1114548	10064343
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5771942	568886	6340828
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	60066	5860	65926
	10-POL OF OFFICE VEHICLES	303131	44046	347177
	13-OFFICE EXPENSES	78927	21073	100000
	14-RENT, RATES AND TAXES	40026	14487	54513
	91-MEDICAL REIMBURSEMENT	66075	0	66075
	92-TELEPHONE	13297	1202	14499
	93-ELECTRICITY CHARGES	134060	0	134060
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6467524	655554	7123078
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR		6467524	655554	7123078
DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5022848	440947	5463795
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	24500	0	24500
	10-POL OF OFFICE VEHICLES	100000	0	100000
	11-DOMESTIC TRAVEL EXPENSES	1820	50910	52730
	13-OFFICE EXPENSES	30510	8880	39390
	92-TELEPHONE	6242	240	6482
	93-ELECTRICITY CHARGES	243472	0	243472

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5429392	500977	5930369
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	390000	0	390000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	390000	0	390000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA	5819392	500977	6320369
DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8237078	865991	9103069
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30000	7500	37500
	10-POL OF OFFICE VEHICLES	145786	60247	206033
	13-OFFICE EXPENSES	109497	26103	135600
	91-MEDICAL REIMBURSEMENT	118050	0	118050
	92-TELEPHONE	4852	608	5460
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8645263	960449	9605712
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1788000	138000	1926000
	91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1793000	138000	1931000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT	10438263	1098449	11536712
DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	2174000	135000	2309000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2174000	135000	2309000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT	2174000	135000	2309000
DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6855226	605432	7460658
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12210	4708	16918

	10-POL OF OFFICE VEHICLES	86328	168047	254375
	13-OFFICE EXPENSES	35905	0	35905
	92-TELEPHONE	8886	704	9590
	93-ELECTRICITY CHARGES	145300	0	145300
	94-WATER CHARGES	7356	0	7356
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7151211	778891	7930102
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1274000	88000	1362000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1274000	88000	1362000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA		8425211	866891	9292102
DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7750254	675350	8425604
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26380	0	26380
	10-POL OF OFFICE VEHICLES	523663	150913	674576
	13-OFFICE EXPENSES	63120	34579	97699
	14-RENT, RATES AND TAXES	90657	0	90657
	92-TELEPHONE	15566	0	15566
	93-ELECTRICITY CHARGES	207200	0	207200
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8676840	860842	9537682
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR		8676840	860842	9537682
DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	9333994	838982	10172976
	09-REPAIR AND MAINTENANCE OF STAFF CARS	49020	4884	53904
	10-POL OF OFFICE VEHICLES	144783	0	144783
	13-OFFICE EXPENSES	136783	13217	150000
	14-RENT, RATES AND TAXES	5165	0	5165

	50-OTHER CHARGES	8520000	5265000	13785000
	91-MEDICAL REIMBURSEMENT	17050	12967	30017
	92-TELEPHONE	11013	1002	12015
	93-ELECTRICITY CHARGES	120000	0	120000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18337808	6136052	24473860
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	2970000	270000	3240000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2970000	270000	3240000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR		21307808	6406052	27713860
DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8650879	807086	9457965
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	7430	0	7430
	10-POL OF OFFICE VEHICLES	80000	0	80000
	13-OFFICE EXPENSES	6920	0	6920
	93-ELECTRICITY CHARGES	100000	0	100000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8845229	807086	9652315
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR		8845229	807086	9652315
DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	18012794	1584351	19597145
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	13170	0	13170
	10-POL OF OFFICE VEHICLES	442165	0	442165
	13-OFFICE EXPENSES	324537	32367	356904
	28-PROFESSIONAL SERVICES	351270	32327	383597
	91-MEDICAL REIMBURSEMENT	144928	8310	153238
	92-TELEPHONE	10777	4726	15503
	93-ELECTRICITY CHARGES	99433	0	99433

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	19399074	1662081	21061155
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	1615000	796608	2411608
91-MEDICAL REIMBURSEMENT	34870	34615	69485
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1649870	831223	2481093
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR	21048944	2493304	23542248
DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	4516288	422487	4938775
09-REPAIR AND MAINTENANCE OF STAFF CARS	50333	0	50333
10-POL OF OFFICE VEHICLES	80000	173673	253673
13-OFFICE EXPENSES	7000	0	7000
92-TELEPHONE	6888	0	6888
93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4860509	596160	5456669
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	411000	37000	448000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	411000	37000	448000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR	5271509	633160	5904669
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
50-OTHER CHARGES	1224000	108000	1332000
91-MEDICAL REIMBURSEMENT	174960	0	174960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1598960	108000	1706960
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR	1598960	108000	1706960
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR			
Major Head- 2053-DISTRICT ADMINISTRATION			

	01-SALARIES	15255763	1391791	16647554
	13-OFFICE EXPENSES	80000	0	80000
	17-HOSPITALITY AND ENTERTAINMENT	199988	0	199988
	91-MEDICAL REIMBURSEMENT	5000	17493	22493
	92-TELEPHONE	27353	4967	32320
	93-ELECTRICITY CHARGES	408000	0	408000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15976104	1414251	17390355
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	3849000	1042000	4891000
	91-MEDICAL REIMBURSEMENT	36712	16696	53408
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3885712	1058696	4944408
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR				
SANGRUR		19861816	2472947	22334763
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	732000	66000	798000
	91-MEDICAL REIMBURSEMENT	25790	7884	33674
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		757790	73884	831674
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM				
SANGRUR		757790	73884	831674
DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	10770955	1027383	11798338
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	20200	0	20200
	10-POL OF OFFICE VEHICLES	56237	0	56237
	13-OFFICE EXPENSES	6490	0	6490
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11053882	1027383	12081265
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	50-OTHER CHARGES	1639400	156000	1795400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1639400	156000	1795400
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR	12693282	1183383	13876665
DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	4668467	484000	5152467
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4668467	484000	5152467
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI	4668467	484000	5152467
DDO- SUB DIVISIONAL OFFICER MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	13327404	1019997	14347401
	08-HIRING OF VEHICLES FOR OFFICE USE	445000	0	445000
	13-OFFICE EXPENSES	33766	101756	135522
	91-MEDICAL REIMBURSEMENT	84014	0	84014
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13890184	1121753	15011937
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	2195000	199000	2394000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2195000	199000	2394000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA	16085184	1320753	17405937
DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	9441834	784754	10226588
	08-HIRING OF VEHICLES FOR OFFICE USE	534000	0	534000
	13-OFFICE EXPENSES	126116	38487	164603
	91-MEDICAL REIMBURSEMENT	76407	0	76407
	92-TELEPHONE	9906	891	10797
	93-ELECTRICITY CHARGES	21034	0	21034
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10209297	824132	11033429
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA	10209297	824132	11033429
DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA				

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	10260938	1052448	11313386
08-HIRING OF VEHICLES FOR OFFICE USE	267000	0	267000
11-DOMESTIC TRAVEL EXPENSES	0	2050	2050
13-OFFICE EXPENSES	85853	30441	116294
91-MEDICAL REIMBURSEMENT	9664	0	9664
92-TELEPHONE	9430	570	10000
93-ELECTRICITY CHARGES	194200	0	194200

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10827085	1085509	11912594

TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA	10827085	1085509	11912594

DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	17605924	1626926	19232850
09-REPAIR AND MAINTENANCE OF STAFF CARS	60940	29555	90495
10-POL OF OFFICE VEHICLES	295205	66192	361397
13-OFFICE EXPENSES	227092	125391	352483
91-MEDICAL REIMBURSEMENT	119890	48290	168180
92-TELEPHONE	21885	2375	24260
93-ELECTRICITY CHARGES	666183	0	666183

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	18997119	1898729	20895848

TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR	18997119	1898729	20895848

DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	6728763	549014	7277777
08-HIRING OF VEHICLES FOR OFFICE USE	675000	45000	720000
13-OFFICE EXPENSES	73944	26026	99970
28-PROFESSIONAL SERVICES	534605	59951	594556
91-MEDICAL REIMBURSEMENT	20000	5900	25900
92-TELEPHONE	10151	4648	14799

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8042463	690539	8733002
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		696000	61000	757000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		696000	61000	757000
TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA		8738463	751539	9490002
DDO- SUPDT.,COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		36400326	3303258	39703584
09-REPAIR AND MAINTENANCE OF STAFF CARS				
CARS		54000	0	54000
10-POL OF OFFICE VEHICLES		130013	37850	167863
11-DOMESTIC TRAVEL EXPENSES		117622	14660	132282
13-OFFICE EXPENSES		939171	95300	1034471
14-RENT, RATES AND TAXES		17579	0	17579
17-HOSPITALITY AND ENTERTAINMENT		45655	8956	54611
91-MEDICAL REIMBURSEMENT		369752	28629	398381
92-TELEPHONE		33882	2979	36861
93-ELECTRICITY CHARGES		896162	0	896162
94-WATER CHARGES		8905	0	8905
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		39013067	3491632	42504699
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		381956	56731	438687
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		381956	56731	438687
TOTAL FOR DDO- SUPDT.,COMMISSIONER PATIALA PATIALA		39395023	3548363	42943386
DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
01-SALARIES		1232993824	113569286	1346563110
07-PURCHASE OF STAFF CARS		9615463	0	9615463
09-REPAIR AND MAINTENANCE OF STAFF CARS				
CARS		3203290	1792243	4995533

	10-POL OF OFFICE VEHICLES	16071513	1840394	17911907
	11-DOMESTIC TRAVEL EXPENSES	10088891	16821513	26910404
	12-FOREIGN TRAVEL EXPENSES	31636	0	31636
	13-OFFICE EXPENSES	24892696	2673210	27565906
	16-PUBLICATIONS	162345	13268	175613
	17-HOSPITALITY AND ENTERTAINMENT	2906973	1421306	4328279
	26-ADVERTISING AND PUBLICITY	154368	23464	177832
	28-PROFESSIONAL SERVICES	26538943	5252554	31791497
	50-OTHER CHARGES	25000	0	25000
	91-MEDICAL REIMBURSEMENT	6122847	966925	7089772
	92-TELEPHONE	3317547	178313	3495860
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	1336125336	144552476	1480677812
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	400000	0	400000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	400000	0	400000
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH			
	CHANDIGARH	1336525336	144552476	1481077812
DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	25285218	2375718	27660936
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	41380	5030	46410
	10-POL OF OFFICE VEHICLES	229747	10235	239982
	11-DOMESTIC TRAVEL EXPENSES	90640	9090	99730
	13-OFFICE EXPENSES	563627	289979	853606
	17-HOSPITALITY AND ENTERTAINMENT	21360	2215	23575
	28-PROFESSIONAL SERVICES	0	7500	7500
	91-MEDICAL REIMBURSEMENT	339722	0	339722
	92-TELEPHONE	34568	3038	37606
	93-ELECTRICITY CHARGES	257285	0	257285

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	26863547	2702805	29566352
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	297090	0	297090
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297090	0	297090
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FERROZEPUR FERROZEPUR	27160637	2702805	29863442
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	32355879	2745294	35101173
09-REPAIR AND MAINTENANCE OF STAFF CARS	46800	0	46800
10-POL OF OFFICE VEHICLES	65338	123297	188635
11-DOMESTIC TRAVEL EXPENSES	196560	4770	201330
13-OFFICE EXPENSES	120450	220480	340930
91-MEDICAL REIMBURSEMENT	154197	0	154197
92-TELEPHONE	33788	2697	36485
93-ELECTRICITY CHARGES	424740	0	424740
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	33397752	3096538	36494290
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR	33397752	3096538	36494290
DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	387058	0	387058
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	387058	0	387058
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR	387058	0	387058
DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
31-GRANTS-IN-AID (SALARY)	79057806	6800000	85857806
36-GRANTS-IN-AID (NON-SALARY)	16701425	3723575	20425000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	95759231	10523575	106282806

TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH		95759231	10523575	106282806
TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH		4377600521	507565743	4885166264
TOTAL FOR DEPT- GENERAL ADMINISTRATION		4377600521	507565743	4885166264
Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL				
CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB				
DDO- CHIEF ELECTORAL OFFICER & D.C. GURUDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-SALARIES	3846463	368176	4214639
	02-WAGES	217187	21600	238787
	09-REPAIR AND MAINTENANCE OF STAFF CARS	48906	24844	73750
	10-POL OF OFFICE VEHICLES	80761	40900	121661
	13-OFFICE EXPENSES	4988	15000	19988
	92-TELEPHONE	50691	3436	54127
	93-ELECTRICITY CHARGES	68526	10832	79358
	94-WATER CHARGES	5071	1320	6391
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	4322593	486108	4808701
	TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURUDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH	4322593	486108	4808701
	TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB	4322593	486108	4808701
	TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	4322593	486108	4808701
Dept- HEALTH AND FAMILY WELFARE				
CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB				
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	37250609	3574660	40825269
	13-OFFICE EXPENSES	65307	33500	98807
	21-SUPPLIES AND MATERIALS	184005	65894	249899

	91-MEDICAL REIMBURSEMENT	77996	0	77996
	93-ELECTRICITY CHARGES	95500	0	95500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37673417	3674054	41347471
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN	37673417	3674054	41347471
DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	119849387	27064265	146913652
	13-OFFICE EXPENSES	251861	203002	454863
	21-SUPPLIES AND MATERIALS	1545493	867704	2413197
	91-MEDICAL REIMBURSEMENT	155783	16190	171973
	93-ELECTRICITY CHARGES	1075817	0	1075817
	94-WATER CHARGES	90000	0	90000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	122968341	28151161	151119502
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	4355858	2087980	6443838
	02-WAGES	100737	18000	118737
	04-PENSIONARY CHARGES	1711000	200000	1911000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30075	5499	35574
	10-POL OF OFFICE VEHICLES	96465	11919	108384
	13-OFFICE EXPENSES	150000	24000	174000
	14-RENT, RATES AND TAXES	432465	110760	543225
	28-PROFESSIONAL SERVICES	1696252	128051	1824303
	36-GRANTS-IN-AID (NON-SALARY)	1000000	0	1000000
	50-OTHER CHARGES	6134000	2313000	8447000
	91-MEDICAL REIMBURSEMENT	27171145	2503056	29674201
	92-TELEPHONE	14907	2028	16935
	93-ELECTRICITY CHARGES	9850	2095	11945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42902754	7406388	50309142
	TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR	165871095	35557549	201428644

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	30514085	4176051	34690136
11-DOMESTIC TRAVEL EXPENSES	3100	0	3100
21-SUPPLIES AND MATERIALS	355833	15090	370923
91-MEDICAL REIMBURSEMENT	509113	0	509113
93-ELECTRICITY CHARGES	2242250	0	2242250
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33624381	4191141	37815522

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	21200	0	21200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21200	0	21200
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA	33645581	4191141	37836722

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	10987938	1170962	12158900
13-OFFICE EXPENSES	8871	0	8871
93-ELECTRICITY CHARGES	611080	0	611080
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11607889	1170962	12778851

Major Head- 2235-SOCIAL SECURITY AND WELFARE

10-POL OF OFFICE VEHICLES	2158	0	2158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2158	0	2158
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA	11610047	1170962	12781009

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	35870162	3673846	39544008
21-SUPPLIES AND MATERIALS	1000000	0	1000000
91-MEDICAL REIMBURSEMENT	36000	0	36000
93-ELECTRICITY CHARGES	1842250	0	1842250
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38748412	3673846	42422258

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	28-PROFESSIONAL SERVICES	57582	0	57582
	91-MEDICAL REIMBURSEMENT	10061	0	10061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67643	0	67643
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA	38816055	3673846	42489901
DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	54834274	5187300	60021574
	13-OFFICE EXPENSES	173278	0	173278
	21-SUPPLIES AND MATERIALS	0	13000	13000
	26-ADVERTISING AND PUBLICITY	18133	5776	23909
	30-OTHER CONTRACTUAL SERVICES	31470371	2844353	34314724
	91-MEDICAL REIMBURSEMENT	117157	60136	177293
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	86663213	8110565	94773778
	TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA	86663213	8110565	94773778
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	39647655	3760251	43407906
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	2210	15600	17810
	10-POL OF OFFICE VEHICLES	47154	10093	57247
	11-DOMESTIC TRAVEL EXPENSES	3600	2750	6350
	13-OFFICE EXPENSES	65890	3745	69635
	21-SUPPLIES AND MATERIALS	0	13000	13000
	26-ADVERTISING AND PUBLICITY	24880	3850	28730
	30-OTHER CONTRACTUAL SERVICES	20196645	1965523	22162168
	59-POL OF TRANSPORT VEHICLES	28171	0	28171
	91-MEDICAL REIMBURSEMENT	348201	55680	403881
	92-TELEPHONE	16623	0	16623
	93-ELECTRICITY CHARGES	1310457	0	1310457

	94-WATER CHARGES	1800000	0	1800000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	63491486	5830492	69321978
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR	63491486	5830492	69321978
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	162772197	18827408	181599605
	10-POL OF OFFICE VEHICLES	21397	0	21397
	11-DOMESTIC TRAVEL EXPENSES	3500	0	3500
	13-OFFICE EXPENSES	397374	120554	517928
	26-ADVERTISING AND PUBLICITY	19404	19916	39320
	30-OTHER CONTRACTUAL SERVICES	49895592	4787867	54683459
	50-OTHER CHARGES	133316	0	133316
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	5761	0	5761
	59-POL OF TRANSPORT VEHICLES	15847	0	15847
	91-MEDICAL REIMBURSEMENT	1401825	70197	1472022
	92-TELEPHONE	13175	175	13350
	93-ELECTRICITY CHARGES	1165854	0	1165854
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	215845242	23826117	239671359
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36960	0	36960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36960	0	36960
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON BHATINDA	215882202	23826117	239708319
DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1845498	0	1845498
	04-PENSIONARY CHARGES	200000	0	200000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3380	0	3380
	10-POL OF OFFICE VEHICLES	5280	0	5280

	28-PROFESSIONAL SERVICES	76000	0	76000
	50-OTHER CHARGES	500000	0	500000
	91-MEDICAL REIMBURSEMENT	734267	0	734267
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3364425	0	3364425
	TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR	3364425	0	3364425
DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	40086314	7922596	48008910
	13-OFFICE EXPENSES	37555	0	37555
	21-SUPPLIES AND MATERIALS	108581	0	108581
	30-OTHER CONTRACTUAL SERVICES	2929778	1273764	4203542
	91-MEDICAL REIMBURSEMENT	151295	0	151295
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43313523	9196360	52509883
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	117496	0	117496
	91-MEDICAL REIMBURSEMENT	39394	0	39394
	92-TELEPHONE	1412	0	1412
	93-ELECTRICITY CHARGES	2080	0	2080
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160382	0	160382
	TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR	43473905	9196360	52670265
DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	54358955	5086143	59445098
	10-POL OF OFFICE VEHICLES	61092	0	61092
	11-DOMESTIC TRAVEL EXPENSES	7260	25080	32340
	13-OFFICE EXPENSES	96251	0	96251
	21-SUPPLIES AND MATERIALS	0	22000	22000
	26-ADVERTISING AND PUBLICITY	26316	0	26316
	30-OTHER CONTRACTUAL SERVICES	43248568	4364239	47612807
	50-OTHER CHARGES	10000	0	10000

	59-POL OF TRANSPORT VEHICLES	29550	0	29550
	91-MEDICAL REIMBURSEMENT	556860	0	556860
	92-TELEPHONE	3772	0	3772
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		98398624	9497462	107896086
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	18255008	0	18255008
	02-WAGES	32211	0	32211
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20450	0	20450
	10-POL OF OFFICE VEHICLES	5222	0	5222
	13-OFFICE EXPENSES	35335	0	35335
	28-PROFESSIONAL SERVICES	388186	0	388186
	50-OTHER CHARGES	485000	0	485000
	91-MEDICAL REIMBURSEMENT	409425	0	409425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19630837	0	19630837
TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN		118029461	9497462	127526923
DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	206189833	19503599	225693432
	02-WAGES	181677	0	181677
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26070	0	26070
	10-POL OF OFFICE VEHICLES	32846	19960	52806
	11-DOMESTIC TRAVEL EXPENSES	12160	14469	26629
	13-OFFICE EXPENSES	557473	35480	592953
	21-SUPPLIES AND MATERIALS	351027	3485385	3836412
	26-ADVERTISING AND PUBLICITY	15085	4478	19563
	30-OTHER CONTRACTUAL SERVICES	16848877	1532961	18381838
	50-OTHER CHARGES	184130	0	184130
	59-POL OF TRANSPORT VEHICLES	44829	10994	55823

	91-MEDICAL REIMBURSEMENT	597945	23351	621296
	92-TELEPHONE	20755	8561	29316
	93-ELECTRICITY CHARGES	4769069	0	4769069
	94-WATER CHARGES	124792	39750	164542
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		229956568	24678988	254635556
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19471	0	19471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19471	0	19471
TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT		229976039	24678988	254655027
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON ASSISTANT CONTROLLER (F&A) CIVIL SURGEON BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	47013000	0	47013000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47013000	0	47013000
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON ASSISTANT CONTROLLER (F&A) CIVIL SURGEON BARNALA		47013000	0	47013000
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	94858065	8715185	103573250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	45577	0	45577
	10-POL OF OFFICE VEHICLES	6000	0	6000
	13-OFFICE EXPENSES	275708	5136125	5411833
	21-SUPPLIES AND MATERIALS	287796	59843	347639
	26-ADVERTISING AND PUBLICITY	16686	0	16686
	28-PROFESSIONAL SERVICES	438698	150802	589500
	30-OTHER CONTRACTUAL SERVICES	56822825	4778345	61601170
	31-GRANTS-IN-AID (SALARY)	128544730	0	128544730
	36-GRANTS-IN-AID (NON-SALARY)	0	19927390	19927390
	50-OTHER CHARGES	17983366	0	17983366
	91-MEDICAL REIMBURSEMENT	1013937	39878	1053815

	92-TELEPHONE	17950	0	17950
	93-ELECTRICITY CHARGES	131043	0	131043
	94-WATER CHARGES	38541	3860	42401
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	300480922	38811428	339292350
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	71608333	0	71608333
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	71608333	0	71608333
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI	372089255	38811428	410900683
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	49161501	3972725	53134226
	91-MEDICAL REIMBURSEMENT	489705	0	489705
	TOTAL FOR MH- 2211-FAMILY WELFARE	49651206	3972725	53623931
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	132972	0	132972
	02-WAGES	10900	0	10900
	10-POL OF OFFICE VEHICLES	12176	0	12176
	28-PROFESSIONAL SERVICES	52123	0	52123
	50-OTHER CHARGES	1950000	0	1950000
	91-MEDICAL REIMBURSEMENT	435128	88222	523350
	92-TELEPHONE	2032	0	2032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2595331	88222	2683553
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA	52246537	4060947	56307484
DDO- ASSISTANT CONTROLLER (F&A) DIRECTOR HEALTH AND FAMILY WELFARE PUNJAB CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	36-GRANTS-IN-AID (NON-SALARY)	0	138968080	138968080
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	138968080	138968080
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DIRECTOR HEALTH AND FAMILY WELFARE PUNJAB CHANDIGARH	0	138968080	138968080
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	192964	0	192964
	30-OTHER CONTRACTUAL SERVICES	1204695	0	1204695
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1397659	0	1397659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	48000	0	48000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48000	0	48000
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	53-MAJOR WORKS	0	7554000	7554000
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		0	7554000	7554000
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR		1445659	7554000	8999659
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	15455689	1389932	16845621
TOTAL FOR MH- 2211-FAMILY WELFARE		15455689	1389932	16845621
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	4800	4800
	10-POL OF OFFICE VEHICLES	0	6738	6738
	50-OTHER CHARGES	0	150000	150000
	91-MEDICAL REIMBURSEMENT	29160	66620	95780
	92-TELEPHONE	1321	0	1321
	93-ELECTRICITY CHARGES	4665	0	4665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35146	428158	463304
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA		15490835	1818090	17308925
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	217340087	28572015	245912102

	02-WAGES	555335	79025	634360
	10-POL OF OFFICE VEHICLES	22939	9259	32198
	11-DOMESTIC TRAVEL EXPENSES	15140	1980	17120
	13-OFFICE EXPENSES	639241	212214	851455
	21-SUPPLIES AND MATERIALS	715	679329	680044
	26-ADVERTISING AND PUBLICITY	33854	0	33854
	30-OTHER CONTRACTUAL SERVICES	65359532	6165448	71524980
	50-OTHER CHARGES	266168	0	266168
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	6420	0	6420
	59-POL OF TRANSPORT VEHICLES	22086	0	22086
	91-MEDICAL REIMBURSEMENT	697712	0	697712
	92-TELEPHONE	26313	6521	32834
	93-ELECTRICITY CHARGES	7304571	0	7304571
	94-WATER CHARGES	50000	0	50000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	292340113	35725791	328065904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	4635215	0	4635215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4635215	0	4635215
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	296975328	35725791	332701119
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	144354787	16941244	161296031
	11-DOMESTIC TRAVEL EXPENSES	3788	1080	4868
	13-OFFICE EXPENSES	72821	137653	210474
	21-SUPPLIES AND MATERIALS	1684899	587315	2272214
	23-COST OF RATION	449755	0	449755
	26-ADVERTISING AND PUBLICITY	31297	0	31297
	30-OTHER CONTRACTUAL SERVICES	89171	33681	122852
	91-MEDICAL REIMBURSEMENT	133282	0	133282

	92-TELEPHONE	7777	707	8484
	93-ELECTRICITY CHARGES	2691823	0	2691823
	94-WATER CHARGES	986282	0	986282
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		150505682	17701680	168207362
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	13650736	0	13650736
	91-MEDICAL REIMBURSEMENT	356282	0	356282
TOTAL FOR MH- 2211-FAMILY WELFARE		14007018	0	14007018
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	146442	0	146442
	04-PENSIONARY CHARGES	200000	0	200000
	06-SOCIAL ASSISTANCE	38599500	0	38599500
	13-OFFICE EXPENSES	9971	0	9971
	91-MEDICAL REIMBURSEMENT	152184	0	152184
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39108097	0	39108097
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR		203620797	17701680	221322477
DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	38770984	4705015	43475999
	11-DOMESTIC TRAVEL EXPENSES	1740	7010	8750
	13-OFFICE EXPENSES	127660	30085	157745
	21-SUPPLIES AND MATERIALS	0	12744	12744
	26-ADVERTISING AND PUBLICITY	16210	0	16210
	30-OTHER CONTRACTUAL SERVICES	32072955	2685876	34758831
	91-MEDICAL REIMBURSEMENT	326339	0	326339
	92-TELEPHONE	21036	391	21427
	93-ELECTRICITY CHARGES	409580	1970	411550
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		71746504	7443091	79189595
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	4592513	606055	5198568

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4592513	606055	5198568
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA		76339017	8049146	84388163
DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		55503985	4837717	60341702
13-OFFICE EXPENSES		9960	0	9960
21-SUPPLIES AND MATERIALS		304354	28146	332500
30-OTHER CONTRACTUAL SERVICES		1958478	153114	2111592
91-MEDICAL REIMBURSEMENT		28293	0	28293
92-TELEPHONE		668	0	668
93-ELECTRICITY CHARGES		1456120	0	1456120
94-WATER CHARGES		0	25200	25200
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		59261858	5044177	64306035
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
28-PROFESSIONAL SERVICES		127503	0	127503
91-MEDICAL REIMBURSEMENT		22296	0	22296
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		149799	0	149799
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA		59411657	5044177	64455834
DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		318225428	28793851	347019279
11-DOMESTIC TRAVEL EXPENSES		0	18611	18611
13-OFFICE EXPENSES		1895311	212278	2107589
21-SUPPLIES AND MATERIALS		1363655	1267755	2631410
26-ADVERTISING AND PUBLICITY		8390	10145	18535
30-OTHER CONTRACTUAL SERVICES		164019439	13978380	177997819
34-SCHOLARSHIPS STIPENDS		0	2233324	2233324
50-OTHER CHARGES		156542	0	156542
91-MEDICAL REIMBURSEMENT		1864821	292570	2157391
93-ELECTRICITY CHARGES		6851275	0	6851275

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		494384861	46806914	541191775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1221252	0	1221252
	02-WAGES	23208	0	23208
	10-POL OF OFFICE VEHICLES	16599	5717	22316
	28-PROFESSIONAL SERVICES	297808	0	297808
	50-OTHER CHARGES	870000	0	870000
	91-MEDICAL REIMBURSEMENT	851522	34287	885809
	92-TELEPHONE	352	0	352
	93-ELECTRICITY CHARGES	5700	0	5700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3286441	40004	3326445
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA		497671302	46846918	544518220
DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	20213501	2047874	22261375
	13-OFFICE EXPENSES	39360	0	39360
	91-MEDICAL REIMBURSEMENT	88354	0	88354
TOTAL FOR MH- 2211-FAMILY WELFARE		20341215	2047874	22389089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	48612	0	48612
	04-PENSIONARY CHARGES	400000	0	400000
	14-RENT, RATES AND TAXES	152695	0	152695
	50-OTHER CHARGES	110000	0	110000
	91-MEDICAL REIMBURSEMENT	2026416	0	2026416
	93-ELECTRICITY CHARGES	4835	0	4835
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2742558	0	2742558
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		23083773	2047874	25131647
DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-SALARIES	600526	0	600526
	02-WAGES	10900	0	10900
	04-PENSIONARY CHARGES	300000	200000	500000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	400	0	400
	10-POL OF OFFICE VEHICLES	8675	0	8675
	14-RENT, RATES AND TAXES	29800	0	29800
	28-PROFESSIONAL SERVICES	312955	0	312955
	36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
	50-OTHER CHARGES	2294000	0	2294000
	91-MEDICAL REIMBURSEMENT	9621434	177181	9798615
	92-TELEPHONE	1950	0	1950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13580640	377181	13957821
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR	13580640	377181	13957821
DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2489345	309273	2798618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2489345	309273	2798618
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI	2489345	309273	2798618
DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	51011346	4795679	55807025
	13-OFFICE EXPENSES	110060	165009	275069
	50-OTHER CHARGES	95000	0	95000
	91-MEDICAL REIMBURSEMENT	290442	0	290442
	92-TELEPHONE	42728	3114	45842
	TOTAL FOR MH- 2211-FAMILY WELFARE	51549576	4963802	56513378
	TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH	51549576	4963802	56513378
DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	68696314	5771798	74468112
	13-OFFICE EXPENSES	11740	8000	19740
	21-SUPPLIES AND MATERIALS	240819	80230	321049
	91-MEDICAL REIMBURSEMENT	3440320	80264	3520584
	93-ELECTRICITY CHARGES	3579910	0	3579910
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		75969103	5940292	81909395
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	33916	0	33916
	02-WAGES	18000	0	18000
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	72000	0	72000
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	345305	0	345305
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		679221	0	679221
TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR		76648324	5940292	82588616
DDO- ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	952932	0	952932
	02-WAGES	18000	0	18000
	28-PROFESSIONAL SERVICES	57582	0	57582
	91-MEDICAL REIMBURSEMENT	11530	0	11530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1040044	0	1040044
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON BHATINDA BHATINDA		1040044	0	1040044
DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	254764223	23807996	278572219
	10-POL OF OFFICE VEHICLES	162258	0	162258
	11-DOMESTIC TRAVEL EXPENSES	0	30000	30000
	13-OFFICE EXPENSES	449211	133885	583096
	21-SUPPLIES AND MATERIALS	1480398	3696061	5176459

	26-ADVERTISING AND PUBLICITY	16360	3783	20143
	30-OTHER CONTRACTUAL SERVICES	83617809	7465886	91083695
	34-SCHOLARSHIPS STIPENDS	28000	28000	56000
	50-OTHER CHARGES	541000	21000	562000
	59-POL OF TRANSPORT VEHICLES	37835	0	37835
	91-MEDICAL REIMBURSEMENT	1434187	0	1434187
	93-ELECTRICITY CHARGES	4418394	0	4418394
	94-WATER CHARGES	510000	0	510000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	347459675	35186611	382646286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	50000	0	50000
	91-MEDICAL REIMBURSEMENT	66185	0	66185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116185	0	116185
	TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	347575860	35186611	382762471
DDO- ASSISTANT CONTROLLER(F&A) E.S.I HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	79200	0	79200
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	79200	0	79200
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) E.S.I HOSPITAL AMRITSAR	79200	0	79200
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	187695616	20030612	207726228
	10-POL OF OFFICE VEHICLES	7827	0	7827
	13-OFFICE EXPENSES	1554536	272027	1826563
	21-SUPPLIES AND MATERIALS	24936	205881	230817
	26-ADVERTISING AND PUBLICITY	1998670	18408	2017078
	30-OTHER CONTRACTUAL SERVICES	91627407	4964350	96591757
	50-OTHER CHARGES	35724	0	35724
	91-MEDICAL REIMBURSEMENT	1002251	0	1002251

	93-ELECTRICITY CHARGES	1005529	153105	1158634
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	284952496	25644383	310596879
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR			
	JALANDHAR	284952496	25644383	310596879
DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1292529112	208285704	1500814816
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	222832	126577	349409
	10-POL OF OFFICE VEHICLES	2086639	217591	2304230
	11-DOMESTIC TRAVEL EXPENSES	29103	0	29103
	13-OFFICE EXPENSES	7186236	6001903	13188139
	14-RENT, RATES AND TAXES	803743	0	803743
	17-HOSPITALITY AND ENTERTAINMENT	455918	41976	497894
	21-SUPPLIES AND MATERIALS	1100372268	230000000	1330372268
	26-ADVERTISING AND PUBLICITY	137204545	9784635	146989180
	27-MINOR WORKS	281312	17464	298776
	28-PROFESSIONAL SERVICES	244483949	112941709	357425658
	30-OTHER CONTRACTUAL SERVICES	49346118	0	49346118
	31-GRANTS-IN-AID (SALARY)	5633899325	178214334	5812113659
	36-GRANTS-IN-AID (NON-SALARY)	10115450650	695722000	10811172650
	50-OTHER CHARGES	0	11000000	11000000
	91-MEDICAL REIMBURSEMENT	3339345	271450	3610795
	92-TELEPHONE	22242	0	22242
	93-ELECTRICITY CHARGES	4532196	0	4532196
	94-WATER CHARGES	126857	41982	168839
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18592372390	1452667325	20045039715
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	14024091	225576	14249667

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14024091	425576	14449667
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
52-MACHINERY AND EQUIPMENTS	21905000	0	21905000
53-MAJOR WORKS	102009000	229499000	331508000
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	123914000	229499000	353413000
TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE			
CHANDIGARH CHANDIGARH	18730310481	1682591901	20412902382
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	0	200000	200000
50-OTHER CHARGES	100000	0	100000
91-MEDICAL REIMBURSEMENT	14995859	28174	15024033
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15095859	228174	15324033
TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR	15095859	228174	15324033
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	916340	110100	1026440
04-PENSIONARY CHARGES	200000	0	200000
10-POL OF OFFICE VEHICLES	9621	14704	24325
11-DOMESTIC TRAVEL EXPENSES	138698	0	138698
28-PROFESSIONAL SERVICES	348583	177503	526086
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	938956	150916	1089872
92-TELEPHONE	6876	2054	8930
93-ELECTRICITY CHARGES	3105	0	3105
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2762179	455277	3217456
TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA	2762179	455277	3217456
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	1019458	0	1019458

	02-WAGES	777	114491	115268
	04-PENSIONARY CHARGES	200000	0	200000
	11-DOMESTIC TRAVEL EXPENSES	3230	0	3230
	13-OFFICE EXPENSES	0	48068	48068
	28-PROFESSIONAL SERVICES	367778	0	367778
	50-OTHER CHARGES	540000	0	540000
	91-MEDICAL REIMBURSEMENT	7154613	775291	7929904
	92-TELEPHONE	5249	719	5968
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9291105	938569	10229674
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR	9291105	938569	10229674
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3919555	337188	4256743
	13-OFFICE EXPENSES	3375	0	3375
	21-SUPPLIES AND MATERIALS	490	0	490
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3923420	337188	4260608
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR	3923420	337188	4260608
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	310820	0	310820
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	310820	0	310820
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA	310820	0	310820
DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	94269105	14734216	109003321
	02-WAGES	1225863	0	1225863
	11-DOMESTIC TRAVEL EXPENSES	4920	0	4920
	13-OFFICE EXPENSES	157160	0	157160

	21-SUPPLIES AND MATERIALS	118249	0	118249
	30-OTHER CONTRACTUAL SERVICES	22073533	3526333	25599866
	50-OTHER CHARGES	60000	0	60000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	46363	0	46363
	91-MEDICAL REIMBURSEMENT	427054	0	427054
	92-TELEPHONE	5858	0	5858
	93-ELECTRICITY CHARGES	963393	0	963393
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	119351498	18260549	137612047
	TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR	119351498	18260549	137612047
DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	10456769	962945	11419714
	13-OFFICE EXPENSES	58736	21246	79982
	91-MEDICAL REIMBURSEMENT	321367	46203	367570
	92-TELEPHONE	5929	0	5929
	93-ELECTRICITY CHARGES	89705	0	89705
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10932506	1030394	11962900
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	94631	21888	116519
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94631	21888	116519
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH	11027137	1052282	12079419
DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6031564	733028	6764592
	13-OFFICE EXPENSES	2750	0	2750
	93-ELECTRICITY CHARGES	19100	0	19100
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6053414	733028	6786442
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000

	50-OTHER CHARGES	180000	0	180000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380000	0	380000
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA	6433414	733028	7166442
DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	36-GRANTS-IN-AID (NON-SALARY)	12500000	0	12500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12500000	0	12500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	212000	0	212000
	91-MEDICAL REIMBURSEMENT	101377	603454	704831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	313377	603454	916831
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA	12813377	603454	13416831
DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2661685	232076	2893761
	13-OFFICE EXPENSES	2100	400	2500
	21-SUPPLIES AND MATERIALS	1485	0	1485
	91-MEDICAL REIMBURSEMENT	205584	0	205584
	93-ELECTRICITY CHARGES	2020	0	2020
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2872874	232476	3105350
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR	2872874	232476	3105350
DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4070858	387128	4457986
	13-OFFICE EXPENSES	6595	0	6595
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4077453	387128	4464581
	TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH	4077453	387128	4464581
DDO- ASSISTANT DIRECTOR ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	41034887	0	41034887
	13-OFFICE EXPENSES	61190	0	61190
	21-SUPPLIES AND MATERIALS	123562	0	123562
	91-MEDICAL REIMBURSEMENT	43064	0	43064
	93-ELECTRICITY CHARGES	576214	0	576214
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41838917	0	41838917
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	524802	221012	745814
	02-WAGES	10900	0	10900
	04-PENSIONARY CHARGES	400000	0	400000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	31300	0	31300
	10-POL OF OFFICE VEHICLES	5612	0	5612
	14-RENT, RATES AND TAXES	33900	0	33900
	28-PROFESSIONAL SERVICES	188909	0	188909
	50-OTHER CHARGES	802000	0	802000
	91-MEDICAL REIMBURSEMENT	1807799	262986	2070785
	92-TELEPHONE	3942	0	3942
	93-ELECTRICITY CHARGES	8490	0	8490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3817654	483998	4301652
	TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR	45656571	483998	46140569
DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5069494	473612	5543106
	09-REPAIR AND MAINTENANCE OF STAFF CARS	18156	0	18156
	10-POL OF OFFICE VEHICLES	88319	3298	91617
	13-OFFICE EXPENSES	8028	2118	10146
	50-OTHER CHARGES	73600	0	73600
	91-MEDICAL REIMBURSEMENT	28353	0	28353

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5285950	479028	5764978
	TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH	5285950	479028	5764978
DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4154345	350454	4504799
	13-OFFICE EXPENSES	21592	1960	23552
	21-SUPPLIES AND MATERIALS	1960	0	1960
	91-MEDICAL REIMBURSEMENT	108925	0	108925
	93-ELECTRICITY CHARGES	2750	0	2750
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4289572	352414	4641986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	39010	0	39010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39010	0	39010
	TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR	4328582	352414	4680996
DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2788761	227108	3015869
	11-DOMESTIC TRAVEL EXPENSES	630	0	630
	13-OFFICE EXPENSES	3500	0	3500
	21-SUPPLIES AND MATERIALS	5904	0	5904
	91-MEDICAL REIMBURSEMENT	4500	0	4500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2803295	227108	3030403
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT	2803295	227108	3030403
DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	89618661	0	89618661
	11-DOMESTIC TRAVEL EXPENSES	2160	0	2160
	13-OFFICE EXPENSES	93254	0	93254

	21-SUPPLIES AND MATERIALS	952972	0	952972
	34-SCHOLARSHIPS STIPENDS	15000	0	15000
	50-OTHER CHARGES	112997	0	112997
	91-MEDICAL REIMBURSEMENT	165894	0	165894
	93-ELECTRICITY CHARGES	9515980	0	9515980
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		100476918	0	100476918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	600000	0	600000
	91-MEDICAL REIMBURSEMENT	7462980	80931	7543911
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8062980	80931	8143911
TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA		108539898	80931	108620829
DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	41089254	3867209	44956463
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19950	9880	29830
	10-POL OF OFFICE VEHICLES	79633	17569	97202
	13-OFFICE EXPENSES	301191	78482	379673
	21-SUPPLIES AND MATERIALS	41679	30143	71822
	26-ADVERTISING AND PUBLICITY	39872	0	39872
	30-OTHER CONTRACTUAL SERVICES	23440981	2112699	25553680
	50-OTHER CHARGES	60471	7854	68325
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	11000	3400	14400
	59-POL OF TRANSPORT VEHICLES	55493	0	55493
	91-MEDICAL REIMBURSEMENT	165703	3135	168838
	92-TELEPHONE	4125	0	4125
	93-ELECTRICITY CHARGES	1920000	48570	1968570
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		67229352	6178941	73408293
TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR		67229352	6178941	73408293

DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	12701337	1344912	14046249
13-OFFICE EXPENSES	29869	7362	37231
21-SUPPLIES AND MATERIALS	80250	0	80250
92-TELEPHONE	0	3005	3005
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12811456	1355279	14166735
TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA	12811456	1355279	14166735

DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT

Major Head- 2211-FAMILY WELFARE

01-SALARIES	17465477	1527328	18992805
91-MEDICAL REIMBURSEMENT	484166	0	484166
TOTAL FOR MH- 2211-FAMILY WELFARE	17949643	1527328	19476971
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	17949643	1527328	19476971

DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	185678633	8793761	194472394
09-REPAIR AND MAINTENANCE OF STAFF CARS	29600	0	29600
10-POL OF OFFICE VEHICLES	75093	0	75093
13-OFFICE EXPENSES	148341	0	148341
17-HOSPITALITY AND ENTERTAINMENT	0	945255	945255
21-SUPPLIES AND MATERIALS	2584722	21806	2606528
26-ADVERTISING AND PUBLICITY	32916	0	32916
30-OTHER CONTRACTUAL SERVICES	70566920	0	70566920
50-OTHER CHARGES	174572	0	174572
91-MEDICAL REIMBURSEMENT	3007556	14050	3021606
92-TELEPHONE	10868	927	11795

	93-ELECTRICITY CHARGES	4491520	46183	4537703
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	266800741	9821982	276622723
Major Head- 2211-FAMILY WELFARE	01-SALARIES	28439163	2315519	30754682
	13-OFFICE EXPENSES	63200	0	63200
	91-MEDICAL REIMBURSEMENT	181329	16683	198012
	TOTAL FOR MH- 2211-FAMILY WELFARE	28683692	2332202	31015894
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR	295484433	12154184	307638617
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	236150	0	236150
	91-MEDICAL REIMBURSEMENT	3497240	0	3497240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3733390	0	3733390
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	3733390	0	3733390
Major Head- 2211-FAMILY WELFARE	01-SALARIES	49294918	5398215	54693133
	91-MEDICAL REIMBURSEMENT	345539	0	345539
	TOTAL FOR MH- 2211-FAMILY WELFARE	49640457	5398215	55038672
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	23902	0	23902
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23902	0	23902
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	42-LUMPSUM PROVISION	431467	0	431467
	51-MOTOR VEHICLES	356226	0	356226
	52-MACHINERY AND EQUIPMENTS	12271103	0	12271103
	53-MAJOR WORKS	4298078	1121309	5419387
	60-OTHER CAPITAL EXPENDITURE	69856	0	69856

	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	17426730	1121309	18548039
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA	67091089	6519524	73610613
DDO- ASSTT. CONTROLLER (F&A) O/O CIVIL SURGEON, MOGA MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	926838	0	926838
	TOTAL FOR MH- 2211-FAMILY WELFARE	926838	0	926838
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) O/O CIVIL SURGEON, MOGA MOGA	926838	0	926838
DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1505214	0	1505214
	TOTAL FOR MH- 2211-FAMILY WELFARE	1505214	0	1505214
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR	1505214	0	1505214
DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	171633193	17459049	189092242
	10-POL OF OFFICE VEHICLES	108156	0	108156
	11-DOMESTIC TRAVEL EXPENSES	0	25375	25375
	13-OFFICE EXPENSES	144517	92224	236741
	21-SUPPLIES AND MATERIALS	2823237	235758	3058995
	26-ADVERTISING AND PUBLICITY	9400	0	9400
	30-OTHER CONTRACTUAL SERVICES	25957080	2181993	28139073
	50-OTHER CHARGES	0	134640	134640
	91-MEDICAL REIMBURSEMENT	538131	0	538131
	92-TELEPHONE	6000	0	6000
	93-ELECTRICITY CHARGES	7395870	0	7395870
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	208615584	20129039	228744623
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11369999	0	11369999

TOTAL FOR MH- 2211-FAMILY WELFARE	11369999	0	11369999
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR	219985583	20129039	240114622
DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	2502698	99838	2602536
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2502698	99838	2602536
TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR	2502698	99838	2602536
DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	327986	0	327986
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	327986	0	327986
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	406500	606500
91-MEDICAL REIMBURSEMENT	1258751	254073	1512824
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1458751	660573	2119324
TOTAL FOR DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI	1786737	660573	2447310
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR			
Major Head- 2055-POLICE			
01-SALARIES	593302911	3535926	596838837
02-WAGES	108380	0	108380
05-REWARDS	38000	0	38000
09-REPAIR AND MAINTENANCE OF STAFF CARS	1780911	0	1780911
10-POL OF OFFICE VEHICLES	8297335	0	8297335
11-DOMESTIC TRAVEL EXPENSES	305549	0	305549
13-OFFICE EXPENSES	2840975	0	2840975
14-RENT, RATES AND TAXES	870475	0	870475
21-SUPPLIES AND MATERIALS	413162	0	413162
27-MINOR WORKS	513771	0	513771

	28-PROFESSIONAL SERVICES	3743358	0	3743358
	41-SECRET SERVICE EXPENDITURE	77680250	0	77680250
	50-OTHER CHARGES	39500	0	39500
	91-MEDICAL REIMBURSEMENT	4981205	0	4981205
	92-TELEPHONE	323196	0	323196
	93-ELECTRICITY CHARGES	9333571	0	9333571
	94-WATER CHARGES	61561	0	61561
TOTAL FOR MH- 2055-POLICE		704634110	3535926	708170036
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	13-OFFICE EXPENSES	0	8300	8300
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	8300	8300
TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR		704634110	3544226	708178336
DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1401072	0	1401072
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1401072	0	1401072
TOTAL FOR DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN		1401072	0	1401072
DDO- CIVIL HOSPITAL BANDLA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	23686347	2076871	25763218
	21-SUPPLIES AND MATERIALS	249149	0	249149
	91-MEDICAL REIMBURSEMENT	90750	0	90750
	93-ELECTRICITY CHARGES	500000	0	500000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24526246	2076871	26603117
TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR		24526246	2076871	26603117
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	345472266	25901856	371374122
	13-OFFICE EXPENSES	1461193	166711	1627904
	21-SUPPLIES AND MATERIALS	504480	279216	783696

	26-ADVERTISING AND PUBLICITY	19296	0	19296
	30-OTHER CONTRACTUAL SERVICES	83551015	4414427	87965442
	50-OTHER CHARGES	111000	0	111000
	91-MEDICAL REIMBURSEMENT	2890109	0	2890109
	92-TELEPHONE	4000	3066	7066
	93-ELECTRICITY CHARGES	2938013	0	2938013
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	436951372	30765276	467716648
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	40016735	3506656	43523391
	TOTAL FOR MH- 2211-FAMILY WELFARE	40016735	3506656	43523391
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	476968107	34271932	511240039
DDO- CIVIL SURGEON CIVIL SURGEON MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	6398873	434363	6833236
	02-WAGES	43696	0	43696
	04-PENSIONARY CHARGES	400000	200000	600000
	10-POL OF OFFICE VEHICLES	53267	22057	75324
	13-OFFICE EXPENSES	9979	0	9979
	14-RENT, RATES AND TAXES	52672	0	52672
	28-PROFESSIONAL SERVICES	333046	0	333046
	50-OTHER CHARGES	984100	556000	1540100
	91-MEDICAL REIMBURSEMENT	4409643	465785	4875428
	92-TELEPHONE	2163	584	2747
	93-ELECTRICITY CHARGES	7830	0	7830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12695269	1678789	14374058
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MOGA	12695269	1678789	14374058
DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	25758898	2266662	28025560
	13-OFFICE EXPENSES	23600	10000	33600

	91-MEDICAL REIMBURSEMENT	256632	0	256632
TOTAL FOR MH- 2211-FAMILY WELFARE		26039130	2276662	28315792
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	12800801	36554	12837355
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13000801	36554	13037355
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA		39039931	2313216	41353147
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	8340085	158648	8498733
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8340085	158648	8498733
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT		8340085	158648	8498733
DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3567377	0	3567377
TOTAL FOR MH- 2211-FAMILY WELFARE		3567377	0	3567377
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		3567377	0	3567377
DDO- CIVIL SURGEON CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	165200	0	165200
TOTAL FOR MH- 2211-FAMILY WELFARE		165200	0	165200
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, LUDHIANA LUDHIANA		165200	0	165200
DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3606802	1867307	5474109
TOTAL FOR MH- 2211-FAMILY WELFARE		3606802	1867307	5474109
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	5495661	0	5495661

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5695661	200000	5895661
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR	9302463	2067307	11369770
DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	112197122	10304423	122501545
	10-POL OF OFFICE VEHICLES	31500	0	31500
	11-DOMESTIC TRAVEL EXPENSES	0	20163	20163
	13-OFFICE EXPENSES	116599	67849	184448
	21-SUPPLIES AND MATERIALS	1587962	9178400	10766362
	50-OTHER CHARGES	129118	0	129118
	91-MEDICAL REIMBURSEMENT	240464	0	240464
	93-ELECTRICITY CHARGES	4732144	0	4732144
	94-WATER CHARGES	0	128200	128200
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	119034909	19699035	138733944
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	119234909	19699035	138933944
DDO- CIVIL SURGEON FEROPUR FEROPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	16235927	1584474	17820401
	TOTAL FOR MH- 2211-FAMILY WELFARE	16235927	1584474	17820401
	TOTAL FOR DDO- CIVIL SURGEON FEROPUR FEROPUR	16235927	1584474	17820401
DDO- CIVIL SURGEON GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	25896644	2284469	28181113
	13-OFFICE EXPENSES	33600	0	33600
	91-MEDICAL REIMBURSEMENT	522569	0	522569
	TOTAL FOR MH- 2211-FAMILY WELFARE	26452813	2284469	28737282
	TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR	26452813	2284469	28737282

DDO- CIVIL SURGEON JALANDHAR JALANDHAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	01-SALARIES	150797	0	150797	
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	150797	0	150797	
Major Head- 2211-FAMILY WELFARE					
	01-SALARIES	10141737	3965331	14107068	
	91-MEDICAL REIMBURSEMENT	26914	17953	44867	
	TOTAL FOR MH- 2211-FAMILY WELFARE	10168651	3983284	14151935	
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	10319448	3983284	14302732	
DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	91-MEDICAL REIMBURSEMENT	1617753	43314	1661067	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1617753	43314	1661067	
	TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR	1617753	43314	1661067	
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	01-SALARIES	50618625	4705306	55323931	
	09-REPAIR AND MAINTENANCE OF STAFF CARS	32521	0	32521	
	10-POL OF OFFICE VEHICLES	131318	11121	142439	
	13-OFFICE EXPENSES	128952	30250	159202	
	21-SUPPLIES AND MATERIALS	813286842	288419919	1101706761	
	27-MINOR WORKS	627275	0	627275	
	91-MEDICAL REIMBURSEMENT	554242	173607	727849	
	92-TELEPHONE	6709	0	6709	
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	865386484	293340203	1158726687	
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH	865386484	293340203	1158726687	
DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					

	01-SALARIES	22670159	2226133	24896292
	13-OFFICE EXPENSES	385397	20420	405817
	28-PROFESSIONAL SERVICES	333217	0	333217
	30-OTHER CONTRACTUAL SERVICES	611127	0	611127
	31-GRANTS-IN-AID (SALARY)	8065000	0	8065000
	36-GRANTS-IN-AID (NON-SALARY)	10243406	49756500	59999906
	91-MEDICAL REIMBURSEMENT	350630	47536	398166
	92-TELEPHONE	10516	0	10516
	93-ELECTRICITY CHARGES	210716	0	210716
	94-WATER CHARGES	90304	0	90304
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42970472	52050589	95021061
TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH				
CHANDIGARH		42970472	52050589	95021061
DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	30650126	3036663	33686789
	13-OFFICE EXPENSES	35282	21497	56779
	91-MEDICAL REIMBURSEMENT	28886	0	28886
	92-TELEPHONE	10250	900	11150
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30724544	3059060	33783604
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	942631	0	942631
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		942631	0	942631
TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH		31667175	3059060	34726235
DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	200555631	21520394	222076025
	21-SUPPLIES AND MATERIALS	5335387	660303	5995690
	91-MEDICAL REIMBURSEMENT	505182	0	505182
	93-ELECTRICITY CHARGES	17000000	0	17000000

	94-WATER CHARGES	227784	0	227784
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	223623984	22180697	245804681
	TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA	223623984	22180697	245804681
DDO- DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	36-GRANTS-IN-AID (NON-SALARY)	0	2500000	2500000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	0	2500000	2500000
	TOTAL FOR DDO- DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH	0	2500000	2500000
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	46368111	3577740	49945851
	02-WAGES	1499423	3150	1502573
	21-SUPPLIES AND MATERIALS	0	59960	59960
	91-MEDICAL REIMBURSEMENT	364253	86041	450294
	92-TELEPHONE	11286	1026	12312
	93-ELECTRICITY CHARGES	164610	0	164610
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48407683	3727917	52135600
	TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA	48407683	3727917	52135600
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	25304814	2000640	27305454
	02-WAGES	584489	46584	631073
	13-OFFICE EXPENSES	9990	0	9990
	21-SUPPLIES AND MATERIALS	0	49840	49840
	91-MEDICAL REIMBURSEMENT	47185	0	47185
	92-TELEPHONE	11516	715	12231
	93-ELECTRICITY CHARGES	24729	0	24729
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25982723	2097779	28080502
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH	25982723	2097779	28080502

DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	2370234	57286	2427520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2370234	57286	2427520
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA	2370234	57286	2427520

DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	18347595	2136062	20483657
02-WAGES	630568	122935	753503
13-OFFICE EXPENSES	14896	0	14896
21-SUPPLIES AND MATERIALS	23315	49996	73311
91-MEDICAL REIMBURSEMENT	4882	0	4882
92-TELEPHONE	10409	943	11352
93-ELECTRICITY CHARGES	30550	950	31500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19062215	2310886	21373101

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-SOCIAL ASSISTANCE	46917000	0	46917000
28-PROFESSIONAL SERVICES	31401	0	31401
91-MEDICAL REIMBURSEMENT	16150	20200	36350
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46964551	20200	46984751

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA	66026766	2331086	68357852

DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	23721619	2019304	25740923
02-WAGES	813016	11656	824672
13-OFFICE EXPENSES	12058	2300	14358
21-SUPPLIES AND MATERIALS	166280	40000	206280
34-SCHOLARSHIPS STIPENDS	15000	0	15000
91-MEDICAL REIMBURSEMENT	205580	0	205580

	92-TELEPHONE	8854	840	9694
	93-ELECTRICITY CHARGES	226310	0	226310
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25168717	2074100	27242817
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA		25168717	2074100	27242817
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	245573	0	245573
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		445573	0	445573
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT		445573	0	445573
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	568321	11000	579321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		568321	11000	579321
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR		568321	11000	579321
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	76477836	10346482	86824318
	02-WAGES	1390665	268412	1659077
	13-OFFICE EXPENSES	36346	12525	48871
	21-SUPPLIES AND MATERIALS	0	60000	60000
	91-MEDICAL REIMBURSEMENT	78426	0	78426
	92-TELEPHONE	10400	2008	12408
	93-ELECTRICITY CHARGES	39550	0	39550
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		78033223	10689427	88722650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	523969	63805	587774

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	523969	63805	587774
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA	78557192	10753232	89310424
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18527737	2891861	21419598
	02-WAGES	863229	73260	936489
	11-DOMESTIC TRAVEL EXPENSES	7680	0	7680
	13-OFFICE EXPENSES	7030	2250	9280
	21-SUPPLIES AND MATERIALS	0	39984	39984
	91-MEDICAL REIMBURSEMENT	67409	0	67409
	92-TELEPHONE	8907	808	9715
	93-ELECTRICITY CHARGES	56987	0	56987
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19538979	3008163	22547142
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	923091	0	923091
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	923091	0	923091
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA	20462070	3008163	23470233
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	437970	49811	487781
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	437970	49811	487781
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR	437970	49811	487781
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18257893	2282100	20539993
	02-WAGES	599805	89961	689766
	13-OFFICE EXPENSES	0	10000	10000

	21-SUPPLIES AND MATERIALS	0	50000	50000
	91-MEDICAL REIMBURSEMENT	8676	0	8676
	92-TELEPHONE	4639	804	5443
	93-ELECTRICITY CHARGES	16710	0	16710
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18887723	2432865	21320588
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT	18887723	2432865	21320588
DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	56904066	4633635	61537701
	02-WAGES	1644712	128832	1773544
	13-OFFICE EXPENSES	13420	0	13420
	21-SUPPLIES AND MATERIALS	0	70000	70000
	91-MEDICAL REIMBURSEMENT	48588	0	48588
	92-TELEPHONE	10218	1002	11220
	93-ELECTRICITY CHARGES	43235	2741	45976
	94-WATER CHARGES	3600	0	3600
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58667839	4836210	63504049
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR	58667839	4836210	63504049
DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	106094	0	106094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106094	0	106094
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA	106094	0	106094
DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6023683	66432	6090115
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6023683	66432	6090115
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	62069194	5971706	68040900
	02-WAGES	1890539	217551	2108090

	13-OFFICE EXPENSES	9610	7891	17501
	21-SUPPLIES AND MATERIALS	0	69195	69195
	91-MEDICAL REIMBURSEMENT	253147	29616	282763
	92-TELEPHONE	9750	1753	11503
	93-ELECTRICITY CHARGES	62627	0	62627
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	64294867	6297712	70592579
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA	70318550	6364144	76682694
DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	41924747	4860754	46785501
	02-WAGES	970320	197082	1167402
	13-OFFICE EXPENSES	14389	0	14389
	21-SUPPLIES AND MATERIALS	181678	50000	231678
	50-OTHER CHARGES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	61863	0	61863
	92-TELEPHONE	12972	716	13688
	93-ELECTRICITY CHARGES	522290	547	522837
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43706259	5109099	48815358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	170966	35977	206943
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170966	35977	206943
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR	43877225	5145076	49022301
DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	37223422	4005978	41229400
	02-WAGES	1280522	0	1280522
	21-SUPPLIES AND MATERIALS	0	50000	50000
	91-MEDICAL REIMBURSEMENT	196982	0	196982
	92-TELEPHONE	4991	847	5838
	93-ELECTRICITY CHARGES	1530	0	1530

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38707447	4056825	42764272
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA		38707447	4056825	42764272
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		22200458	2261861	24462319
02-WAGES		763878	70436	834314
13-OFFICE EXPENSES		10000	0	10000
21-SUPPLIES AND MATERIALS		0	40000	40000
91-MEDICAL REIMBURSEMENT		184528	0	184528
92-TELEPHONE		10818	825	11643
93-ELECTRICITY CHARGES		16120	0	16120
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23185802	2373122	25558924
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR				
		23185802	2373122	25558924
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		100453	0	100453
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100453	0	100453
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
		100453	0	100453
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		22955379	1833539	24788918
02-WAGES		713273	65085	778358
13-OFFICE EXPENSES		4470	500	4970
21-SUPPLIES AND MATERIALS		0	50000	50000
91-MEDICAL REIMBURSEMENT		59412	0	59412
92-TELEPHONE		9728	896	10624
93-ELECTRICITY CHARGES		27857	0	27857
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23770119	1950020	25720139

TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR	23821322	1950020	25771342
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	51203	0	51203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51203	0	51203
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR	23821322	1950020	25771342
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	53023791	4868907	57892698
02-WAGES	1731818	191835	1923653
13-OFFICE EXPENSES	6800	0	6800
21-SUPPLIES AND MATERIALS	0	49782	49782
91-MEDICAL REIMBURSEMENT	207886	113456	321342
92-TELEPHONE	10857	879	11736
93-ELECTRICITY CHARGES	30864	0	30864
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	55012016	5224859	60236875
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR	55012016	5224859	60236875
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	49494183	6723043	56217226
02-WAGES	2174186	375026	2549212
11-DOMESTIC TRAVEL EXPENSES	0	4530	4530
13-OFFICE EXPENSES	14220	5780	20000
14-RENT, RATES AND TAXES	1258	0	1258
21-SUPPLIES AND MATERIALS	0	69970	69970
25-CLOTHING AND TENTAGE	0	2100	2100
91-MEDICAL REIMBURSEMENT	131620	0	131620
92-TELEPHONE	8139	1598	9737
93-ELECTRICITY CHARGES	142465	0	142465
94-WATER CHARGES	0	2349	2349

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51966071	7184396	59150467
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	51966071	7184396	59150467
DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	43470220	4003735	47473955
02-WAGES	1484588	127167	1611755
13-OFFICE EXPENSES	20995	0	20995
21-SUPPLIES AND MATERIALS	294773	60000	354773
91-MEDICAL REIMBURSEMENT	184400	0	184400
92-TELEPHONE	10409	943	11352
93-ELECTRICITY CHARGES	62058	0	62058
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45527443	4191845	49719288
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	18032	0	18032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18032	0	18032
TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR	45545475	4191845	49737320
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	808680	0	808680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	808680	0	808680
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	56823998	4920719	61744717
02-WAGES	1402614	357512	1760126
13-OFFICE EXPENSES	1582	0	1582
21-SUPPLIES AND MATERIALS	0	159865	159865
30-OTHER CONTRACTUAL SERVICES	0	951552	951552
31-GRANTS-IN-AID (SALARY)	37316828	9021026	46337854
91-MEDICAL REIMBURSEMENT	246932	41364	288296
92-TELEPHONE	14168	1259	15427

	93-ELECTRICITY CHARGES	12240	0	12240
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	95818362	15453297	111271659
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI	96627042	15453297	112080339
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	24400864	2589790	26990654
	02-WAGES	1350100	291284	1641384
	13-OFFICE EXPENSES	7000	3000	10000
	21-SUPPLIES AND MATERIALS	110000	46000	156000
	92-TELEPHONE	8259	0	8259
	93-ELECTRICITY CHARGES	42940	0	42940
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25919163	2930074	28849237
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR	25919163	2930074	28849237
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	14023626	1999214	16022840
	02-WAGES	849119	174295	1023414
	21-SUPPLIES AND MATERIALS	0	40000	40000
	92-TELEPHONE	7186	0	7186
	93-ELECTRICITY CHARGES	14860	0	14860
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14894791	2213509	17108300
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN	14894791	2213509	17108300
DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	486860	0	486860
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	486860	0	486860

TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA			
BHATINDA	486860	0	486860
DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	3668086	27125	3695211
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3868086	27125	3895211
TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA	3868086	27125	3895211
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1598752	151584	1750336
13-OFFICE EXPENSES	5495	2040	7535
21-SUPPLIES AND MATERIALS	2485	0	2485
93-ELECTRICITY CHARGES	1800	0	1800
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1608532	153624	1762156
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA	1608532	153624	1762156
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1488634	134054	1622688
13-OFFICE EXPENSES	2359	2118	4477
21-SUPPLIES AND MATERIALS	1000	0	1000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1491993	136172	1628165
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB	1491993	136172	1628165
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1552400	146784	1699184
13-OFFICE EXPENSES	1335	0	1335
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1553735	146784	1700519
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA	1553735	146784	1700519

DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	416314	0	416314
13-OFFICE EXPENSES	8750	0	8750
91-MEDICAL REIMBURSEMENT	61042	0	61042
93-ELECTRICITY CHARGES	23510	0	23510
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	509616	0	509616
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA	509616	0	509616

DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	3991546	374662	4366208
13-OFFICE EXPENSES	2000	0	2000
21-SUPPLIES AND MATERIALS	3920	0	3920
93-ELECTRICITY CHARGES	1460	0	1460
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3998926	374662	4373588
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR	3998926	374662	4373588

DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	3467781	269245	3737026
13-OFFICE EXPENSES	4950	0	4950
21-SUPPLIES AND MATERIALS	3450	0	3450
93-ELECTRICITY CHARGES	850	0	850
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3477031	269245	3746276
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN	3477031	269245	3746276

DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	280148	0	280148
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	280148	0	280148
TOTAL FOR DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR	280148	0	280148

DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	306976	0	306976
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	306976	0	306976
	TOTAL FOR DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA	306976	0	306976
DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	249509	0	249509
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	249509	0	249509
	TOTAL FOR DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR	249509	0	249509
DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	104348634	9483264	113831898
	13-OFFICE EXPENSES	103005	7907	110912
	21-SUPPLIES AND MATERIALS	94539	102648	197187
	23-COST OF RATION	4499699	0	4499699
	25-CLOTHING AND TENTAGE	97980	0	97980
	26-ADVERTISING AND PUBLICITY	32751	0	32751
	28-PROFESSIONAL SERVICES	13500000	0	13500000
	30-OTHER CONTRACTUAL SERVICES	1264303	0	1264303
	91-MEDICAL REIMBURSEMENT	504611	24046	528657
	92-TELEPHONE	13642	1178	14820
	93-ELECTRICITY CHARGES	5000000	0	5000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	129459164	9619043	139078207
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	2244172	17000	2261172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2844172	17000	2861172
	TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR	132303336	9636043	141939379

DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1359351	126968	1486319
13-OFFICE EXPENSES	2050	0	2050
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1361401	126968	1488369
TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB	1361401	126968	1488369

DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	6905037	576288	7481325
13-OFFICE EXPENSES	3000	1500	4500
21-SUPPLIES AND MATERIALS	31398	2105	33503
30-OTHER CONTRACTUAL SERVICES	106210	0	106210
91-MEDICAL REIMBURSEMENT	2800388	0	2800388
93-ELECTRICITY CHARGES	65340	0	65340
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9911373	579893	10491266
TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB	9911373	579893	10491266

DDO- ESI HOSPITAL JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1398544	0	1398544
13-OFFICE EXPENSES	9940	0	9940
93-ELECTRICITY CHARGES	1700000	0	1700000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3108484	0	3108484
TOTAL FOR DDO- ESI HOSPITAL JALANDHAR JALANDHAR	3108484	0	3108484

DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	284498764	28351265	312850029
13-OFFICE EXPENSES	8091	0	8091
21-SUPPLIES AND MATERIALS	4403480	1921906	6325386
34-SCHOLARSHIPS STIPENDS	1658034	497419	2155453
91-MEDICAL REIMBURSEMENT	2234785	0	2234785

	93-ELECTRICITY CHARGES	18000000	0	18000000
	94-WATER CHARGES	1527667	599000	2126667
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	312330821	31369590	343700411
	TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR	312330821	31369590	343700411
DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7506629	591638	8098267
	13-OFFICE EXPENSES	5491	1955	7446
	21-SUPPLIES AND MATERIALS	5994	0	5994
	93-ELECTRICITY CHARGES	25130	150	25280
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7543244	593743	8136987
	TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR	7543244	593743	8136987
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	9723080	1308511	11031591
	11-DOMESTIC TRAVEL EXPENSES	0	33494	33494
	13-OFFICE EXPENSES	8496	0	8496
	21-SUPPLIES AND MATERIALS	4428	0	4428
	91-MEDICAL REIMBURSEMENT	69749	9210	78959
	93-ELECTRICITY CHARGES	9120	0	9120
	94-WATER CHARGES	5743	5203	10946
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9820616	1356418	11177034
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA	9820616	1356418	11177034
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3172546	0	3172546
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3172546	0	3172546
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR	3172546	0	3172546

DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	8743854	615450	9359304
13-OFFICE EXPENSES	5360	0	5360
21-SUPPLIES AND MATERIALS	4410	0	4410
91-MEDICAL REIMBURSEMENT	171858	0	171858
93-ELECTRICITY CHARGES	2824	0	2824
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8928306	615450	9543756
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR	8928306	615450	9543756

DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	13360402	1221435	14581837
13-OFFICE EXPENSES	5896	695	6591
21-SUPPLIES AND MATERIALS	3960	1485	5445
91-MEDICAL REIMBURSEMENT	117900	11339	129239
93-ELECTRICITY CHARGES	26304	0	26304
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13514462	1234954	14749416

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	655739	106445	762184
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	655739	106445	762184
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA	14170201	1341399	15511600

DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	6805745	460155	7265900
11-DOMESTIC TRAVEL EXPENSES	0	56145	56145
13-OFFICE EXPENSES	2250	0	2250
21-SUPPLIES AND MATERIALS	1440	0	1440
91-MEDICAL REIMBURSEMENT	154688	19134	173822

	93-ELECTRICITY CHARGES	2664	137	2801
	94-WATER CHARGES	6388	0	6388
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6973175	535571	7508746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	38600	266800	305400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38600	266800	305400
TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH		7011775	802371	7814146
DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	71395060	8825324	80220384
	11-DOMESTIC TRAVEL EXPENSES	2640	5980	8620
	13-OFFICE EXPENSES	14913	4737	19650
	21-SUPPLIES AND MATERIALS	2342344	0	2342344
	91-MEDICAL REIMBURSEMENT	553710	0	553710
	93-ELECTRICITY CHARGES	5803270	0	5803270
	94-WATER CHARGES	291000	0	291000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		80402937	8836041	89238978
TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR		80402937	8836041	89238978
DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	29837820	431008	30268828
	08-HIRING OF VEHICLES FOR OFFICE USE	231000	0	231000
	13-OFFICE EXPENSES	271634	36670	308304
	21-SUPPLIES AND MATERIALS	3338299	0	3338299
	31-GRANTS-IN-AID (SALARY)	75806164	15600000	91406164
	91-MEDICAL REIMBURSEMENT	42360	0	42360
	92-TELEPHONE	6957	0	6957
	93-ELECTRICITY CHARGES	1487130	0	1487130
	94-WATER CHARGES	7763	0	7763

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	111029127	16067678	127096805
	TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR			
	MOHALI	111029127	16067678	127096805
DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	31-GRANTS-IN-AID (SALARY)	0	16000000	16000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	16000000	16000000
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	50-OTHER CHARGES	13827672	0	13827672
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	13827672	0	13827672
	TOTAL FOR DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH	13827672	16000000	29827672
DDO- MEDICAL OFFICER ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	155540	0	155540
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	155540	0	155540
	TOTAL FOR DDO- MEDICAL OFFICER ASRON ROPAR	155540	0	155540
DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2036720	223524	2260244
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2036720	223524	2260244
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA	2036720	223524	2260244
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7183341	546692	7730033
	21-SUPPLIES AND MATERIALS	18466	4800	23266
	91-MEDICAL REIMBURSEMENT	328016	78337	406353
	93-ELECTRICITY CHARGES	11530	0	11530
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7541353	629829	8171182
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR	7541353	629829	8171182
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1880508	193804	2074312
	13-OFFICE EXPENSES	2720	0	2720
	21-SUPPLIES AND MATERIALS	27267	20156	47423
	30-OTHER CONTRACTUAL SERVICES	694985	0	694985
	91-MEDICAL REIMBURSEMENT	5298754	2059579	7358333
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7904234	2273539	10177773
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR	7904234	2273539	10177773
DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28878952	975004	29853956
	13-OFFICE EXPENSES	18734	0	18734
	21-SUPPLIES AND MATERIALS	572063	0	572063
	91-MEDICAL REIMBURSEMENT	2642449	67929	2710378
	93-ELECTRICITY CHARGES	133850	0	133850
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32246048	1042933	33288981
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR	32246048	1042933	33288981
DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1993841	90250	2084091
	13-OFFICE EXPENSES	6696	1350	8046
	21-SUPPLIES AND MATERIALS	30010	12373	42383
	30-OTHER CONTRACTUAL SERVICES	214978	12996	227974
	91-MEDICAL REIMBURSEMENT	3252984	365908	3618892
	93-ELECTRICITY CHARGES	70350	0	70350
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5568859	482877	6051736
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT	5568859	482877	6051736
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18857413	656638	19514051

	13-OFFICE EXPENSES	5190	0	5190
	21-SUPPLIES AND MATERIALS	18531	2550	21081
	30-OTHER CONTRACTUAL SERVICES	141079	12899	153978
	91-MEDICAL REIMBURSEMENT	12128648	944614	13073262
	93-ELECTRICITY CHARGES	104260	0	104260
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31255121	1616701	32871822
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR		31255121	1616701	32871822
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2909252	364920	3274172
	21-SUPPLIES AND MATERIALS	0	38055	38055
	91-MEDICAL REIMBURSEMENT	1000229	252847	1253076
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3909481	655822	4565303
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR		3909481	655822	4565303
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6420372	490956	6911328
	13-OFFICE EXPENSES	2465	0	2465
	21-SUPPLIES AND MATERIALS	26842	5000	31842
	30-OTHER CONTRACTUAL SERVICES	43830	0	43830
	91-MEDICAL REIMBURSEMENT	543317	85621	628938
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7036826	581577	7618403
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA		7036826	581577	7618403
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18497387	1168189	19665576
	13-OFFICE EXPENSES	1527	1530	3057
	14-RENT, RATES AND TAXES	12000	0	12000
	21-SUPPLIES AND MATERIALS	23202	16354	39556
	30-OTHER CONTRACTUAL SERVICES	745079	57963	803042

	91-MEDICAL REIMBURSEMENT	2629344	376065	3005409
	93-ELECTRICITY CHARGES	29160	18100	47260
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21937699	1638201	23575900
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR		21937699	1638201	23575900
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	718503	72750	791253
	13-OFFICE EXPENSES	0	3875	3875
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		718503	76625	795128
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, MOHALI ROPAR		718503	76625	795128
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8501952	798064	9300016
	13-OFFICE EXPENSES	3736	0	3736
	21-SUPPLIES AND MATERIALS	34627	8992	43619
	91-MEDICAL REIMBURSEMENT	818624	13988	832612
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9358939	821044	10179983
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA		9358939	821044	10179983
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	9586101	760015	10346116
	13-OFFICE EXPENSES	7923	600	8523
	21-SUPPLIES AND MATERIALS	54984	1732	56716
	30-OTHER CONTRACTUAL SERVICES	180389	0	180389
	91-MEDICAL REIMBURSEMENT	2082877	377559	2460436
	93-ELECTRICITY CHARGES	82650	0	82650
	94-WATER CHARGES	39823	20878	60701
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12034747	1160784	13195531
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA		12034747	1160784	13195531
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16942624	808519	17751143
	13-OFFICE EXPENSES	0	5782	5782
	21-SUPPLIES AND MATERIALS	34947	0	34947
	30-OTHER CONTRACTUAL SERVICES	141241	12899	154140
	91-MEDICAL REIMBURSEMENT	13810887	822226	14633113
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30929699	1649426	32579125
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR	30929699	1649426	32579125
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	11154849	1117324	12272173
	13-OFFICE EXPENSES	4338	2445	6783
	21-SUPPLIES AND MATERIALS	45823	10295	56118
	91-MEDICAL REIMBURSEMENT	6298324	135000	6433324
	93-ELECTRICITY CHARGES	59830	0	59830
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17563164	1265064	18828228
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR	17563164	1265064	18828228
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5345153	444482	5789635
	13-OFFICE EXPENSES	8480	2250	10730
	21-SUPPLIES AND MATERIALS	26314	0	26314
	30-OTHER CONTRACTUAL SERVICES	105554	0	105554
	91-MEDICAL REIMBURSEMENT	2454360	0	2454360
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7939861	446732	8386593
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR	7939861	446732	8386593
DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18960633	1453930	20414563
	13-OFFICE EXPENSES	15459	0	15459

	21-SUPPLIES AND MATERIALS	63822	13373	77195
	30-OTHER CONTRACTUAL SERVICES	209923	12900	222823
	91-MEDICAL REIMBURSEMENT	7060004	590038	7650042
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		26309841	2070241	28380082
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA		26309841	2070241	28380082
DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3777890	352170	4130060
	21-SUPPLIES AND MATERIALS	9000	0	9000
	30-OTHER CONTRACTUAL SERVICES	28474	0	28474
	91-MEDICAL REIMBURSEMENT	1216395	64393	1280788
	93-ELECTRICITY CHARGES	54407	0	54407
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5086166	416563	5502729
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB		5086166	416563	5502729
DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2370492	315840	2686332
	13-OFFICE EXPENSES	2000	0	2000
	21-SUPPLIES AND MATERIALS	9000	0	9000
	91-MEDICAL REIMBURSEMENT	2390126	525776	2915902
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4771618	841616	5613234
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN		4771618	841616	5613234
DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4684543	522253	5206796
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2470	0	2470
	13-OFFICE EXPENSES	1980	0	1980
	30-OTHER CONTRACTUAL SERVICES	348298	0	348298
	91-MEDICAL REIMBURSEMENT	8108	20608	28716

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5045399	542861	5588260
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR	5045399	542861	5588260
DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8276980	2250440	10527420
	13-OFFICE EXPENSES	6204	0	6204
	21-SUPPLIES AND MATERIALS	9200	204800	214000
	30-OTHER CONTRACTUAL SERVICES	0	28756	28756
	50-OTHER CHARGES	0	1000	1000
	91-MEDICAL REIMBURSEMENT	1811527	375578	2187105
	93-ELECTRICITY CHARGES	8160	0	8160
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10112071	2860574	12972645
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR	10112071	2860574	12972645
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8316292	1105409	9421701
	13-OFFICE EXPENSES	3160	6840	10000
	21-SUPPLIES AND MATERIALS	56563	6284	62847
	91-MEDICAL REIMBURSEMENT	288290	25934	314224
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8664305	1144467	9808772
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	8806376	1144467	9950843
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	142071	0	142071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142071	0	142071
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	8806376	1144467	9950843
DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	9881552	5184223	15065775
	13-OFFICE EXPENSES	13708	12314	26022

	21-SUPPLIES AND MATERIALS	32851	298362	331213
	91-MEDICAL REIMBURSEMENT	590961	229366	820327
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10519072	5724265	16243337
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR		10519072	5724265	16243337
DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	12345239	1000303	13345542
	13-OFFICE EXPENSES	2000	0	2000
	21-SUPPLIES AND MATERIALS	44895	0	44895
	91-MEDICAL REIMBURSEMENT	10270893	332905	10603798
	93-ELECTRICITY CHARGES	155650	0	155650
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22818677	1333208	24151885
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR		22818677	1333208	24151885
DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	32621207	983303	33604510
	13-OFFICE EXPENSES	32302	0	32302
	21-SUPPLIES AND MATERIALS	255611	1000	256611
	30-OTHER CONTRACTUAL SERVICES	76742	0	76742
	91-MEDICAL REIMBURSEMENT	1003691	0	1003691
	93-ELECTRICITY CHARGES	1579035	0	1579035
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35568588	984303	36552891
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR		35568588	984303	36552891
DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	23228203	1709250	24937453
	13-OFFICE EXPENSES	2000	0	2000
	21-SUPPLIES AND MATERIALS	44063	0	44063
	26-ADVERTISING AND PUBLICITY	19735	0	19735
	30-OTHER CONTRACTUAL SERVICES	105395	0	105395

	91-MEDICAL REIMBURSEMENT	2036916	97580	2134496
	93-ELECTRICITY CHARGES	152785	0	152785
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25589097	1806830	27395927
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR		25589097	1806830	27395927
DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	12718827	249970	12968797
	13-OFFICE EXPENSES	11527	0	11527
	21-SUPPLIES AND MATERIALS	3700	6300	10000
	30-OTHER CONTRACTUAL SERVICES	1921006	12900	1933906
	91-MEDICAL REIMBURSEMENT	3792646	325363	4118009
	93-ELECTRICITY CHARGES	85909	0	85909
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18533615	594533	19128148
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR		18533615	594533	19128148
DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6824779	623570	7448349
	21-SUPPLIES AND MATERIALS	47246	0	47246
	91-MEDICAL REIMBURSEMENT	1149559	65992	1215551
	93-ELECTRICITY CHARGES	30220	0	30220
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8051804	689562	8741366
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR		8051804	689562	8741366
DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7728259	845767	8574026
	13-OFFICE EXPENSES	2000	2500	4500
	21-SUPPLIES AND MATERIALS	35452	8812	44264
	30-OTHER CONTRACTUAL SERVICES	142380	12996	155376
	91-MEDICAL REIMBURSEMENT	1832893	323775	2156668
	93-ELECTRICITY CHARGES	42953	0	42953

	94-WATER CHARGES	9100	0	9100
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9793037	1193850	10986887
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA	9793037	1193850	10986887
DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6454875	631245	7086120
	13-OFFICE EXPENSES	18556	10833	29389
	21-SUPPLIES AND MATERIALS	20060	0	20060
	50-OTHER CHARGES	21000	0	21000
	91-MEDICAL REIMBURSEMENT	0	8078	8078
	93-ELECTRICITY CHARGES	19890	0	19890
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6534381	650156	7184537
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR	6534381	650156	7184537
DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6394444	518879	6913323
	13-OFFICE EXPENSES	7140	900	8040
	21-SUPPLIES AND MATERIALS	9700	0	9700
	30-OTHER CONTRACTUAL SERVICES	610885	57963	668848
	91-MEDICAL REIMBURSEMENT	3784093	649088	4433181
	93-ELECTRICITY CHARGES	43060	0	43060
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10849322	1226830	12076152
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT	10849322	1226830	12076152
DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	821452	65124	886576
	13-OFFICE EXPENSES	2800	1770	4570
	21-SUPPLIES AND MATERIALS	7350	8000	15350
	30-OTHER CONTRACTUAL SERVICES	64500	12900	77400
	91-MEDICAL REIMBURSEMENT	1341295	24818	1366113

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2237397	112612	2350009
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA	2237397	112612	2350009
DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	30348025	465740	30813765
	13-OFFICE EXPENSES	106179	1350	107529
	21-SUPPLIES AND MATERIALS	69197	0	69197
	91-MEDICAL REIMBURSEMENT	52432	0	52432
	93-ELECTRICITY CHARGES	1225450	0	1225450
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31801283	467090	32268373
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR	31801283	467090	32268373
DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3300101	311494	3611595
	13-OFFICE EXPENSES	12350	2000	14350
	21-SUPPLIES AND MATERIALS	4780	4550	9330
	91-MEDICAL REIMBURSEMENT	805783	207019	1012802
	93-ELECTRICITY CHARGES	54720	0	54720
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4177734	525063	4702797
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA	4177734	525063	4702797
DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17318263	940108	18258371
	13-OFFICE EXPENSES	26260	0	26260
	21-SUPPLIES AND MATERIALS	53794	2100	55894
	30-OTHER CONTRACTUAL SERVICES	2892345	0	2892345
	91-MEDICAL REIMBURSEMENT	10455421	419541	10874962
	93-ELECTRICITY CHARGES	295903	0	295903
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31041986	1361749	32403735
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR	31041986	1361749	32403735

DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7658748	852843	8511591
	13-OFFICE EXPENSES	11587	0	11587
	21-SUPPLIES AND MATERIALS	44794	2500	47294
	30-OTHER CONTRACTUAL SERVICES	148817	13705	162522
	91-MEDICAL REIMBURSEMENT	2664421	320452	2984873
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10528367	1189500	11717867
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	11507619	1189500	12697119
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	979252	0	979252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	979252	0	979252
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	11507619	1189500	12697119
DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3477198	408688	3885886
	13-OFFICE EXPENSES	6915	0	6915
	91-MEDICAL REIMBURSEMENT	2053833	36176	2090009
	93-ELECTRICITY CHARGES	2283	0	2283
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5540229	444864	5985093
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR	5540229	444864	5985093
DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	11312685	0	11312685
	13-OFFICE EXPENSES	24160	0	24160
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11336845	0	11336845
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR	11336845	0	11336845
DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	4993553	389970	5383523
	13-OFFICE EXPENSES	2000	3000	5000
	21-SUPPLIES AND MATERIALS	10778	10780	21558
	30-OTHER CONTRACTUAL SERVICES	282843	12899	295742
	91-MEDICAL REIMBURSEMENT	122243	10465	132708
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5411417	427114	5838531
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA		5411417	427114	5838531
DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	454032	0	454032
	13-OFFICE EXPENSES	2000	0	2000
	30-OTHER CONTRACTUAL SERVICES	283264	25992	309256
	91-MEDICAL REIMBURSEMENT	221881	565734	787615
	93-ELECTRICITY CHARGES	67750	0	67750
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1028927	591726	1620653
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN		1028927	591726	1620653
DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19933869	426925	20360794
	13-OFFICE EXPENSES	121555	17999	139554
	21-SUPPLIES AND MATERIALS	517292	0	517292
	91-MEDICAL REIMBURSEMENT	1731619	0	1731619
	93-ELECTRICITY CHARGES	85060	0	85060
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22389395	444924	22834319
TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR		22389395	444924	22834319
DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	47885692	3954793	51840485
	13-OFFICE EXPENSES	18453	4010	22463
	21-SUPPLIES AND MATERIALS	21625	0	21625

	50-OTHER CHARGES	273723	0	273723
	93-ELECTRICITY CHARGES	923357	0	923357
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49122850	3958803	53081653
	TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR	49122850	3958803	53081653
DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	165868553	21854149	187722702
	13-OFFICE EXPENSES	126586	38620	165206
	21-SUPPLIES AND MATERIALS	2500000	9031890	11531890
	31-GRANTS-IN-AID (SALARY)	55880300	32066528	87946828
	50-OTHER CHARGES	210856	37200	248056
	91-MEDICAL REIMBURSEMENT	258008	0	258008
	93-ELECTRICITY CHARGES	4585090	0	4585090
	94-WATER CHARGES	280250	0	280250
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	229709643	63028387	292738030
	TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI	229709643	63028387	292738030
DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8626572	4805089	13431661
	08-HIRING OF VEHICLES FOR OFFICE USE	33000	0	33000
	13-OFFICE EXPENSES	3702	20537	24239
	21-SUPPLIES AND MATERIALS	760263	51320	811583
	30-OTHER CONTRACTUAL SERVICES	0	56640	56640
	31-GRANTS-IN-AID (SALARY)	32000000	278006	32278006
	36-GRANTS-IN-AID (NON-SALARY)	0	72610	72610
	50-OTHER CHARGES	0	906457	906457
	91-MEDICAL REIMBURSEMENT	2161404	491049	2652453
	92-TELEPHONE	0	7362	7362
	94-WATER CHARGES	207848	0	207848
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43792789	6689070	50481859

TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI		43792789	6689070	50481859
DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17162773	5636644	22799417
	13-OFFICE EXPENSES	28598	11686	40284
	21-SUPPLIES AND MATERIALS	194495	359364	553859
	26-ADVERTISING AND PUBLICITY	0	46361	46361
	30-OTHER CONTRACTUAL SERVICES	104876	0	104876
	31-GRANTS-IN-AID (SALARY)	834018	16284022	17118040
	91-MEDICAL REIMBURSEMENT	9889130	1502425	11391555
	93-ELECTRICITY CHARGES	410920	0	410920
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28624810	23840502	52465312
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI		28624810	23840502	52465312
DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18659927	2648705	21308632
	10-POL OF OFFICE VEHICLES	0	189110	189110
	13-OFFICE EXPENSES	165243	0	165243
	21-SUPPLIES AND MATERIALS	17089	267305	284394
	26-ADVERTISING AND PUBLICITY	0	12158	12158
	36-GRANTS-IN-AID (NON-SALARY)	10000000	0	10000000
	50-OTHER CHARGES	1146128	566827	1712955
	91-MEDICAL REIMBURSEMENT	1229608	6174	1235782
	92-TELEPHONE	0	1546	1546
	93-ELECTRICITY CHARGES	706	0	706
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31218701	3691825	34910526
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI		31218701	3691825	34910526
DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	29695377	880786	30576163

	13-OFFICE EXPENSES	225777	3250	229027
	14-RENT, RATES AND TAXES	9142848	0	9142848
	21-SUPPLIES AND MATERIALS	450344	3934	454278
	26-ADVERTISING AND PUBLICITY	0	1592	1592
	30-OTHER CONTRACTUAL SERVICES	195612	11700	207312
	31-GRANTS-IN-AID (SALARY)	16430470	0	16430470
	36-GRANTS-IN-AID (NON-SALARY)	43700000	0	43700000
	91-MEDICAL REIMBURSEMENT	2316444	37020	2353464
	92-TELEPHONE	4564	0	4564
	93-ELECTRICITY CHARGES	165120	0	165120
	94-WATER CHARGES	5782	2840	8622
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	102332338	941122	103273460
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI	102332338	941122	103273460
DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	14890268	1183322	16073590
	13-OFFICE EXPENSES	474589	0	474589
	21-SUPPLIES AND MATERIALS	111353	29885	141238
	31-GRANTS-IN-AID (SALARY)	38500000	0	38500000
	36-GRANTS-IN-AID (NON-SALARY)	30324194	0	30324194
	91-MEDICAL REIMBURSEMENT	2128713	267327	2396040
	92-TELEPHONE	2364	0	2364
	93-ELECTRICITY CHARGES	786140	0	786140
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	87217621	1480534	88698155
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI	87217621	1480534	88698155
DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	51924905	4679327	56604232
	13-OFFICE EXPENSES	18329	0	18329
	21-SUPPLIES AND MATERIALS	2084437	568274	2652711

	23-COST OF RATION	177428	0	177428
	50-OTHER CHARGES	32660	0	32660
	91-MEDICAL REIMBURSEMENT	35406140	2645703	38051843
	93-ELECTRICITY CHARGES	1364850	0	1364850
	94-WATER CHARGES	86010	109135	195145
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	91094759	8002439	99097198
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI	91094759	8002439	99097198
DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	12004898	1227799	13232697
	13-OFFICE EXPENSES	14021	10527	24548
	21-SUPPLIES AND MATERIALS	14500	17100	31600
	91-MEDICAL REIMBURSEMENT	3450941	311344	3762285
	93-ELECTRICITY CHARGES	49380	0	49380
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15533740	1566770	17100510
	TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA	15533740	1566770	17100510
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27139013	0	27139013
	13-OFFICE EXPENSES	97117	12310	109427
	21-SUPPLIES AND MATERIALS	352868	0	352868
	91-MEDICAL REIMBURSEMENT	253305	0	253305
	93-ELECTRICITY CHARGES	598254	0	598254
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28440557	12310	28452867
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	28440557	12310	28452867
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18495300	134480	18629780
	13-OFFICE EXPENSES	52129	0	52129
	21-SUPPLIES AND MATERIALS	34527	0	34527

	93-ELECTRICITY CHARGES	20810	0	20810
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18602766	134480	18737246
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR	18602766	134480	18737246
DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	32456	0	32456
	13-OFFICE EXPENSES	3335	0	3335
	21-SUPPLIES AND MATERIALS	683266	0	683266
	91-MEDICAL REIMBURSEMENT	0	22403	22403
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	719057	22403	741460
	TOTAL FOR DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR	719057	22403	741460
DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5563174	403245	5966419
	13-OFFICE EXPENSES	0	10000	10000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5563174	413245	5976419
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR	5563174	413245	5976419
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	131373121	11809136	143182257
	02-WAGES	1041685	97544	1139229
	11-DOMESTIC TRAVEL EXPENSES	9520	0	9520
	13-OFFICE EXPENSES	54960	14924	69884
	21-SUPPLIES AND MATERIALS	1125243	150700	1275943
	23-COST OF RATION	149876	0	149876
	30-OTHER CONTRACTUAL SERVICES	1204830	168849	1373679
	91-MEDICAL REIMBURSEMENT	258157	61895	320052
	92-TELEPHONE	11456	956	12412
	93-ELECTRICITY CHARGES	1968751	0	1968751
	94-WATER CHARGES	2500000	179910	2679910

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	139697599	12483914	152181513
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	139897599	12483914	152381513
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	139897599	12483914	152381513
DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	11152870	761668	11914538
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11152870	761668	11914538
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1298130	0	1298130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1298130	0	1298130
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT	12451000	761668	13212668
DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	13017736	1216350	14234086
	TOTAL FOR MH- 2211-FAMILY WELFARE	13017736	1216350	14234086
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	52068	79281	131349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52068	79281	131349
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA	13069804	1295631	14365435
DDO- MEDICAL SUPERINTENDENT TB HOSPITAL, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	403800	0	403800
	13-OFFICE EXPENSES	0	2202	2202
	91-MEDICAL REIMBURSEMENT	0	14072	14072
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	403800	16274	420074
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT TB HOSPITAL, SANGRUR SANGRUR	403800	16274	420074

DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	8639813	725202	9365015
13-OFFICE EXPENSES	2000	0	2000
21-SUPPLIES AND MATERIALS	65144	0	65144
30-OTHER CONTRACTUAL SERVICES	140754	12899	153653
91-MEDICAL REIMBURSEMENT	1134290	94848	1229138
93-ELECTRICITY CHARGES	19210	0	19210
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10001211	832949	10834160
TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR	10001211	832949	10834160

DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	55972638	5291521	61264159
11-DOMESTIC TRAVEL EXPENSES	0	26100	26100
13-OFFICE EXPENSES	192315	18515	210830
21-SUPPLIES AND MATERIALS	340471	59589	400060
50-OTHER CHARGES	10500	2000	12500
91-MEDICAL REIMBURSEMENT	504077	19500	523577
93-ELECTRICITY CHARGES	1452890	0	1452890
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58472891	5417225	63890116
TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA	58472891	5417225	63890116

DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	8132075	296376	8428451
13-OFFICE EXPENSES	12292	1224	13516
21-SUPPLIES AND MATERIALS	8100	0	8100
91-MEDICAL REIMBURSEMENT	53289	0	53289
93-ELECTRICITY CHARGES	18160	0	18160
94-WATER CHARGES	0	8280	8280

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8223916	305880	8529796
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	15000	0	15000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15000	0	15000
TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR	8238916	305880	8544796
DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	3727122	326415	4053537
13-OFFICE EXPENSES	2300	0	2300
93-ELECTRICITY CHARGES	2810	0	2810
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3732232	326415	4058647
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA	3732232	326415	4058647
DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	5808581	473608	6282189
13-OFFICE EXPENSES	4990	490	5480
91-MEDICAL REIMBURSEMENT	0	7280	7280
93-ELECTRICITY CHARGES	40330	0	40330
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5853901	481378	6335279
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	15082	15082
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15082	15082
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR	5853901	496460	6350361
DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	53041699	4921835	57963534
13-OFFICE EXPENSES	6900	92826	99726
21-SUPPLIES AND MATERIALS	0	85682	85682
91-MEDICAL REIMBURSEMENT	856952	0	856952

	93-ELECTRICITY CHARGES	2000000	0	2000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	55905551	5100343	61005894
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR	55905551	5100343	61005894
DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	31723746	3004306	34728052
	13-OFFICE EXPENSES	12905	40534	53439
	91-MEDICAL REIMBURSEMENT	0	25820	25820
	93-ELECTRICITY CHARGES	0	20840	20840
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31736651	3091500	34828151
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR	31736651	3091500	34828151
DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28803721	2593709	31397430
	13-OFFICE EXPENSES	0	39884	39884
	91-MEDICAL REIMBURSEMENT	23393	0	23393
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28827114	2633593	31460707
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR	28827114	2633593	31460707
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	45046345	3720153	48766498
	13-OFFICE EXPENSES	0	59106	59106
	91-MEDICAL REIMBURSEMENT	99660	0	99660
	93-ELECTRICITY CHARGES	992650	0	992650
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46138655	3779259	49917914
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR	46138655	3779259	49917914
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9399365	860841	10260206
	91-MEDICAL REIMBURSEMENT	1800	0	1800

TOTAL FOR MH- 2211-FAMILY WELFARE	9401165	860841	10262006
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	261335	79548	340883
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	261335	79548	340883
TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR	9662500	940389	10602889
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	15223463	1544164	16767627
13-OFFICE EXPENSES	2500	0	2500
91-MEDICAL REIMBURSEMENT	69000	0	69000
93-ELECTRICITY CHARGES	317456	0	317456
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15612419	1544164	17156583
TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR	15612419	1544164	17156583
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4487595	301220	4788815
13-OFFICE EXPENSES	8362	18940	27302
34-SCHOLARSHIPS STIPENDS	30000	42000	72000
93-ELECTRICITY CHARGES	52357	0	52357
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4578314	362160	4940474
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	39000	0	39000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239000	0	239000
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR	4817314	362160	5179474
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	967000	104200	1071200
13-OFFICE EXPENSES	33600	0	33600
91-MEDICAL REIMBURSEMENT	139342	0	139342

TOTAL FOR MH- 2211-FAMILY WELFARE	1139942	104200	1244142
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	9655	0	9655
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9655	0	9655
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR	1149597	104200	1253797
DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	54790	0	54790
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	54790	0	54790
TOTAL FOR DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI	54790	0	54790
DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	20478543	1476270	21954813
11-DOMESTIC TRAVEL EXPENSES	0	18331	18331
13-OFFICE EXPENSES	50478	3944	54422
21-SUPPLIES AND MATERIALS	144277	20506	164783
50-OTHER CHARGES	8000	0	8000
93-ELECTRICITY CHARGES	3284703	0	3284703
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23966001	1519051	25485052
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR	23966001	1519051	25485052
DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	79164515	7832315	86996830
13-OFFICE EXPENSES	17480	11329	28809
21-SUPPLIES AND MATERIALS	2278880	1137176	3416056
91-MEDICAL REIMBURSEMENT	211019	117115	328134
93-ELECTRICITY CHARGES	7344585	0	7344585
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	89016479	9097935	98114414
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR	89016479	9097935	98114414

DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	94497	0	94497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94497	0	94497
TOTAL FOR DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA		94497	0	94497
DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	39939634	3686166	43625800
	11-DOMESTIC TRAVEL EXPENSES	5400	0	5400
	13-OFFICE EXPENSES	231230	16518	247748
	21-SUPPLIES AND MATERIALS	153750	24694	178444
	50-OTHER CHARGES	25000	1500	26500
	91-MEDICAL REIMBURSEMENT	236833	0	236833
	93-ELECTRICITY CHARGES	449442	0	449442
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41041289	3728878	44770167
TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR		41041289	3728878	44770167
DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	51029702	5028750	56058452
	13-OFFICE EXPENSES	198950	69087	268037
	50-OTHER CHARGES	12000	6000	18000
	91-MEDICAL REIMBURSEMENT	343428	0	343428
	93-ELECTRICITY CHARGES	495951	0	495951
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52080031	5103837	57183868
TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR		52080031	5103837	57183868
DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4752062	0	4752062
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4752062	0	4752062
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	43697368	3993224	47690592
	13-OFFICE EXPENSES	76552	40490	117042
	21-SUPPLIES AND MATERIALS	37691	10644	48335
	50-OTHER CHARGES	42500	0	42500
	91-MEDICAL REIMBURSEMENT	133574	0	133574
	93-ELECTRICITY CHARGES	121075	0	121075
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44108760	4044358	48153118
	TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR	48860822	4044358	52905180
DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	60015859	5757903	65773762
	13-OFFICE EXPENSES	134762	32336	167098
	21-SUPPLIES AND MATERIALS	1467233	25768	1493001
	91-MEDICAL REIMBURSEMENT	493875	0	493875
	93-ELECTRICITY CHARGES	78128	0	78128
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	62189857	5816007	68005864
	TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR	62189857	5816007	68005864
DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	49749371	4719376	54468747
	13-OFFICE EXPENSES	191817	35382	227199
	21-SUPPLIES AND MATERIALS	35038	0	35038
	91-MEDICAL REIMBURSEMENT	282023	0	282023
	93-ELECTRICITY CHARGES	624512	0	624512
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50882761	4754758	55637519
	TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR	50882761	4754758	55637519
DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	73872254	7052656	80924910
	13-OFFICE EXPENSES	107170	11568	118738

	21-SUPPLIES AND MATERIALS	193201	204848	398049
	30-OTHER CONTRACTUAL SERVICES	3154493	645315	3799808
	91-MEDICAL REIMBURSEMENT	671188	0	671188
	93-ELECTRICITY CHARGES	2555000	0	2555000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	80553306	7914387	88467693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR	80653306	7914387	88567693
DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	14730007	1198916	15928923
	11-DOMESTIC TRAVEL EXPENSES	0	14840	14840
	13-OFFICE EXPENSES	11919	0	11919
	21-SUPPLIES AND MATERIALS	20000	1770	21770
	30-OTHER CONTRACTUAL SERVICES	141244	13476	154720
	91-MEDICAL REIMBURSEMENT	22972374	678676	23651050
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37875544	1907678	39783222
	TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR	37875544	1907678	39783222
DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7906287	2625450	10531737
	13-OFFICE EXPENSES	11886	43794	55680
	21-SUPPLIES AND MATERIALS	0	111918	111918
	91-MEDICAL REIMBURSEMENT	31400	0	31400
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7949573	2781162	10730735
	TOTAL FOR DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA	7949573	2781162	10730735
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	13425219	704934	14130153

	21-SUPPLIES AND MATERIALS	32175	0	32175
	30-OTHER CONTRACTUAL SERVICES	103595	0	103595
	91-MEDICAL REIMBURSEMENT	8291485	100216	8391701
	93-ELECTRICITY CHARGES	155760	0	155760
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22008234	805150	22813384
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA	22008234	805150	22813384
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6481204	1966814	8448018
	91-MEDICAL REIMBURSEMENT	1770244	0	1770244
	93-ELECTRICITY CHARGES	9360	0	9360
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8260808	1966814	10227622
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA	8260808	1966814	10227622
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	41661244	3203595	44864839
	13-OFFICE EXPENSES	152593	63707	216300
	21-SUPPLIES AND MATERIALS	133515	151032	284547
	50-OTHER CHARGES	1500	0	1500
	91-MEDICAL REIMBURSEMENT	3350	0	3350
	93-ELECTRICITY CHARGES	557420	0	557420
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42509622	3418334	45927956
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8799708	683683	9483391
	TOTAL FOR MH- 2211-FAMILY WELFARE	8799708	683683	9483391
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA	51509330	4102017	55611347

DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	20871651	2107092	22978743
13-OFFICE EXPENSES	20750	13525	34275
21-SUPPLIES AND MATERIALS	746706	365623	1112329
93-ELECTRICITY CHARGES	502650	0	502650
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22141757	2486240	24627997
TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB	22141757	2486240	24627997

DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	715054	559392	1274446
13-OFFICE EXPENSES	861	14773	15634
91-MEDICAL REIMBURSEMENT	0	38612	38612
93-ELECTRICITY CHARGES	4970	0	4970
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	720885	612777	1333662
TOTAL FOR DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR	720885	612777	1333662

DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	8559012	0	8559012
10-POL OF OFFICE VEHICLES	8890	0	8890
13-OFFICE EXPENSES	4768	0	4768
93-ELECTRICITY CHARGES	269210	0	269210
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8841880	0	8841880
TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR	8841880	0	8841880

DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	9868188	2536407	12404595
13-OFFICE EXPENSES	17917	4198	22115
21-SUPPLIES AND MATERIALS	0	1593	1593
91-MEDICAL REIMBURSEMENT	48174	0	48174

	93-ELECTRICITY CHARGES	340000	0	340000
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10274279	2542198	12816477
	01-SALARIES	871496	167750	1039246
	TOTAL FOR MH- 2211-FAMILY WELFARE	871496	167750	1039246
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON	11145775	2709948	13855723
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	59351890	5232354	64584244
	11-DOMESTIC TRAVEL EXPENSES	0	17163	17163
	13-OFFICE EXPENSES	23439	0	23439
	21-SUPPLIES AND MATERIALS	85116	244958	330074
	30-OTHER CONTRACTUAL SERVICES	577496	0	577496
	91-MEDICAL REIMBURSEMENT	181143	0	181143
	93-ELECTRICITY CHARGES	3200000	0	3200000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	63419084	5494475	68913559
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA	63419084	5494475	68913559
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	24174113	2146812	26320925
	21-SUPPLIES AND MATERIALS	14997	264448	279445
	91-MEDICAL REIMBURSEMENT	725531	0	725531
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24914641	2411260	27325901
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL	24914641	2411260	27325901
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	137279387	12916618	150196005
	10-POL OF OFFICE VEHICLES	47382	19862	67244
	11-DOMESTIC TRAVEL EXPENSES	18770	6320	25090
	13-OFFICE EXPENSES	102438	11733	114171

	21-SUPPLIES AND MATERIALS	1969521	153097	2122618
	26-ADVERTISING AND PUBLICITY	10704	19434	30138
	30-OTHER CONTRACTUAL SERVICES	16160263	1399786	17560049
	50-OTHER CHARGES	37183	0	37183
	59-POL OF TRANSPORT VEHICLES	9955	0	9955
	91-MEDICAL REIMBURSEMENT	1233146	25265	1258411
	92-TELEPHONE	16983	1297	18280
	93-ELECTRICITY CHARGES	6650000	40230	6690230
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	163535732	14593642	178129374
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	163535732	14593642	178129374
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27174844	3309179	30484023
	21-SUPPLIES AND MATERIALS	440537	1005392	1445929
	91-MEDICAL REIMBURSEMENT	13915	0	13915
	93-ELECTRICITY CHARGES	2500000	0	2500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30129296	4314571	34443867
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB	30129296	4314571	34443867
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	81000324	8466316	89466640
	13-OFFICE EXPENSES	27779	15090	42869
	21-SUPPLIES AND MATERIALS	1681208	537215	2218423
	91-MEDICAL REIMBURSEMENT	188451	0	188451
	93-ELECTRICITY CHARGES	10173490	0	10173490
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	93071252	9018621	102089873
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI	93071252	9018621	102089873
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	115387137	11138219	126525356

	13-OFFICE EXPENSES	122638	34015	156653
	21-SUPPLIES AND MATERIALS	2985255	811702	3796957
	91-MEDICAL REIMBURSEMENT	107361	0	107361
	93-ELECTRICITY CHARGES	1027600	0	1027600
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	119629991	11983936	131613927
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LUDHIANA	119629991	11983936	131613927
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36473624	4227519	40701143
	11-DOMESTIC TRAVEL EXPENSES	0	14729	14729
	13-OFFICE EXPENSES	10253	1538	11791
	21-SUPPLIES AND MATERIALS	994294	202069	1196363
	93-ELECTRICITY CHARGES	55360	0	55360
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37533531	4445855	41979386
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR	37533531	4445855	41979386
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36488642	4167176	40655818
	11-DOMESTIC TRAVEL EXPENSES	0	20163	20163
	13-OFFICE EXPENSES	14806	49524	64330
	21-SUPPLIES AND MATERIALS	496681	250218	746899
	50-OTHER CHARGES	0	17500	17500
	93-ELECTRICITY CHARGES	1800000	0	1800000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38800129	4504581	43304710
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB	38800129	4504581	43304710
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	9996109	0	9996109
	13-OFFICE EXPENSES	9460	0	9460

	91-MEDICAL REIMBURSEMENT	73940	0	73940
	93-ELECTRICITY CHARGES	210000	0	210000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10289509	0	10289509
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA	10289509	0	10289509
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3430468	358680	3789148
	TOTAL FOR MH- 2211-FAMILY WELFARE	3430468	358680	3789148
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI	3430468	358680	3789148
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	30998269	2965684	33963953
	21-SUPPLIES AND MATERIALS	203052	0	203052
	93-ELECTRICITY CHARGES	3835000	0	3835000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35036321	2965684	38002005
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	664230	0	664230
	TOTAL FOR MH- 2211-FAMILY WELFARE	664230	0	664230
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR	35700551	2965684	38666235
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	128675584	12175394	140850978
	11-DOMESTIC TRAVEL EXPENSES	0	16780	16780
	13-OFFICE EXPENSES	101320	57624	158944
	21-SUPPLIES AND MATERIALS	1147744	432138	1579882
	91-MEDICAL REIMBURSEMENT	680950	0	680950
	93-ELECTRICITY CHARGES	4352740	0	4352740
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	134958338	12681936	147640274
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN	134958338	12681936	147640274
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	81633531	9329748	90963279
	11-DOMESTIC TRAVEL EXPENSES	0	28564	28564
	21-SUPPLIES AND MATERIALS	2199216	500560	2699776
	91-MEDICAL REIMBURSEMENT	387313	0	387313
	93-ELECTRICITY CHARGES	1600000	0	1600000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	85820060	9858872	95678932
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR	85820060	9858872	95678932
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	49209118	5269316	54478434
	13-OFFICE EXPENSES	35523	703	36226
	21-SUPPLIES AND MATERIALS	120900	252521	373421
	91-MEDICAL REIMBURSEMENT	205800	0	205800
	93-ELECTRICITY CHARGES	15700	0	15700
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49587041	5522540	55109581
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR	49587041	5522540	55109581
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	476760	80500	557260
	TOTAL FOR MH- 2211-FAMILY WELFARE	476760	80500	557260
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR	476760	80500	557260
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	203706	0	203706
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	203706	0	203706
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR	203706	0	203706
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18247473	1671641	19919114

	21-SUPPLIES AND MATERIALS	495713	248602	744315
	50-OTHER CHARGES	19000	0	19000
	91-MEDICAL REIMBURSEMENT	43624	0	43624
	93-ELECTRICITY CHARGES	568644	0	568644
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19374454	1920243	21294697
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB	19374454	1920243	21294697
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	99881456	11656286	111537742
	11-DOMESTIC TRAVEL EXPENSES	0	21417	21417
	13-OFFICE EXPENSES	179525	31761	211286
	21-SUPPLIES AND MATERIALS	1209961	39785	1249746
	30-OTHER CONTRACTUAL SERVICES	2795527	0	2795527
	91-MEDICAL REIMBURSEMENT	207082	69859	276941
	93-ELECTRICITY CHARGES	4729508	0	4729508
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	109003059	11819108	120822167
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1981728	449811	2431539
	TOTAL FOR MH- 2211-FAMILY WELFARE	1981728	449811	2431539
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR	110984787	12268919	123253706
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5165595	749694	5915289
	13-OFFICE EXPENSES	0	4059	4059
	21-SUPPLIES AND MATERIALS	148239	884611	1032850
	91-MEDICAL REIMBURSEMENT	0	139046	139046
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5313834	1777410	7091244
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR	5313834	1777410	7091244
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	70215472	6672020	76887492
10-POL OF OFFICE VEHICLES	40800	0	40800
13-OFFICE EXPENSES	298568	0	298568
21-SUPPLIES AND MATERIALS	1344953	27955	1372908
26-ADVERTISING AND PUBLICITY	18954	2284	21238
30-OTHER CONTRACTUAL SERVICES	26679387	2117286	28796673
50-OTHER CHARGES	586693	0	586693
91-MEDICAL REIMBURSEMENT	391497	0	391497
92-TELEPHONE	9821	0	9821
93-ELECTRICITY CHARGES	425247	0	425247
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	100011392	8819545	108830937
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB	100011392	8819545	108830937

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	8711036	39190	8750226
11-DOMESTIC TRAVEL EXPENSES	4470	0	4470
13-OFFICE EXPENSES	35410	920	36330
91-MEDICAL REIMBURSEMENT	31063	0	31063
93-ELECTRICITY CHARGES	77470	0	77470
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8859449	40110	8899559
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR	8859449	40110	8899559

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	34977572	3948034	38925606
13-OFFICE EXPENSES	52565	23216	75781
21-SUPPLIES AND MATERIALS	701545	139184	840729
91-MEDICAL REIMBURSEMENT	60762	0	60762
93-ELECTRICITY CHARGES	3000000	0	3000000

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38792444	4110434	42902878
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR	38792444	4110434	42902878
	01-SALARIES	76024400	6034557	82058957
	13-OFFICE EXPENSES	87330	9236	96566
	21-SUPPLIES AND MATERIALS	722693	724957	1447650
	91-MEDICAL REIMBURSEMENT	335881	0	335881
	93-ELECTRICITY CHARGES	1629726	0	1629726
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	78800030	6768750	85568780
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA	78800030	6768750	85568780
	01-SALARIES	30932202	2178411	33110613
	02-WAGES	163500	81750	245250
	10-POL OF OFFICE VEHICLES	15710	0	15710
	13-OFFICE EXPENSES	98278	13945	112223
	21-SUPPLIES AND MATERIALS	1029940	277005	1306945
	30-OTHER CONTRACTUAL SERVICES	2993917	0	2993917
	91-MEDICAL REIMBURSEMENT	87760	0	87760
	92-TELEPHONE	4816	0	4816

		93-ELECTRICITY CHARGES	1540	0	1540
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35327663	2551111	37878774
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR		35327663	2551111	37878774
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	1580059	177991	1758050
	TOTAL FOR MH- 2211-FAMILY WELFARE		1580059	177991	1758050
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR		1580059	177991	1758050
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	18059464	1795454	19854918
		91-MEDICAL REIMBURSEMENT	0	16320	16320
	TOTAL FOR MH- 2211-FAMILY WELFARE		18059464	1811774	19871238
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR		18059464	1811774	19871238
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	42990638	4271001	47261639
		13-OFFICE EXPENSES	14681	25672	40353
		21-SUPPLIES AND MATERIALS	5107743	419669	5527412

		91-MEDICAL REIMBURSEMENT	123412	0	123412
		93-ELECTRICITY CHARGES	7210000	0	7210000
		94-WATER CHARGES	50000	255458	305458
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		55496474	4971800	60468274
		01-SALARIES	1923324	217142	2140466
		91-MEDICAL REIMBURSEMENT	17950	0	17950
	TOTAL FOR MH- 2211-FAMILY WELFARE		1941274	217142	2158416
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT		57437748	5188942	62626690
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	70952292	11503072	82455364
		13-OFFICE EXPENSES	61152	52551	113703
		21-SUPPLIES AND MATERIALS	1103605	1026352	2129957
		50-OTHER CHARGES	8000	0	8000
		91-MEDICAL REIMBURSEMENT	117657	70451	188108
		93-ELECTRICITY CHARGES	2246140	0	2246140
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		74488846	12652426	87141272
		01-SALARIES	792018	10701	802719
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE		792018	10701	802719
		04-PENSIONARY CHARGES	300000	0	300000

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	698362	0	698362
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR		998362	0	998362
			76279226	12663127	88942353
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	69292067	7008146	76300213
		13-OFFICE EXPENSES	48781	0	48781
		21-SUPPLIES AND MATERIALS	1148229	100800	1249029
		50-OTHER CHARGES	3000	0	3000
		91-MEDICAL REIMBURSEMENT	779446	0	779446
		93-ELECTRICITY CHARGES	3849580	0	3849580
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		75121103	7108946	82230049
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR		75121103	7108946	82230049
		01-SALARIES	91849129	8703254	100552383
		13-OFFICE EXPENSES	52684	16327	69011
		21-SUPPLIES AND MATERIALS	999831	225048	1224879
		91-MEDICAL REIMBURSEMENT	372354	0	372354
		93-ELECTRICITY CHARGES	38320	0	38320

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	93312318	8944629	102256947
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA	93312318	8944629	102256947
	01-SALARIES	44351015	4092597	48443612
	11-DOMESTIC TRAVEL EXPENSES	0	21029	21029
	21-SUPPLIES AND MATERIALS	493657	500633	994290
	91-MEDICAL REIMBURSEMENT	88105	0	88105
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44932777	4614259	49547036
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR	44932777	4614259	49547036
	01-SALARIES	139666029	15340663	155006692
	11-DOMESTIC TRAVEL EXPENSES	0	24141	24141
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	13-OFFICE EXPENSES	154326	113673	267999
	21-SUPPLIES AND MATERIALS	2415759	3510333	5926092
	30-OTHER CONTRACTUAL SERVICES	3369299	0	3369299
	91-MEDICAL REIMBURSEMENT	1410448	0	1410448
	92-TELEPHONE	1024	915	1939
	93-ELECTRICITY CHARGES	11955016	0	11955016

Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	158971901	18989725	177961626
	01-SALARIES	4394313	690931	5085244
	TOTAL FOR MH- 2211-FAMILY WELFARE	4394313	690931	5085244
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR	163366214	19680656	183046870
	01-SALARIES	62509670	5893691	68403361
	13-OFFICE EXPENSES	108485	0	108485
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	21-SUPPLIES AND MATERIALS	294302	354293	648595
	50-OTHER CHARGES	19500	7000	26500
	91-MEDICAL REIMBURSEMENT	401515	0	401515
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA	93-ELECTRICITY CHARGES	3150000	0	3150000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	66483472	6254984	72738456
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA	66483472	6254984	72738456
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	57192536	7352036	64544572
	21-SUPPLIES AND MATERIALS	422597	570783	993380
	50-OTHER CHARGES	3000	1500	4500

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	91-MEDICAL REIMBURSEMENT	282233	0	282233
			57900366	7924319	65824685
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA		200000	0	200000
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			58100366	7924319	66024685
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	56116626	5573427	61690053
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA	13-OFFICE EXPENSES	78706	11380	90086
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		21-SUPPLIES AND MATERIALS	148704	637509	786213
		91-MEDICAL REIMBURSEMENT	377113	0	377113
		93-ELECTRICITY CHARGES	861180	0	861180
			57582329	6222316	63804645
			57582329	6222316	63804645
		01-SALARIES	23489277	2801067	26290344

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21-SUPPLIES AND MATERIALS	98165	151524	249689
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR		23587442	2952591	26540033
			23587442	2952591	26540033
		01-SALARIES	28482904	2856584	31339488
		21-SUPPLIES AND MATERIALS	490315	198892	689207
		91-MEDICAL REIMBURSEMENT	27003	0	27003
		93-ELECTRICITY CHARGES	750000	0	750000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29750222	3055476	32805698
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA		29750222	3055476	32805698
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	60281117	10120712	70401829
		02-WAGES	21211	123556	144767
		13-OFFICE EXPENSES	51098	49392	100490
		21-SUPPLIES AND MATERIALS	2467544	832776	3300320
		50-OTHER CHARGES	30400	102400	132800
		91-MEDICAL REIMBURSEMENT	325669	43621	369290

		93-ELECTRICITY CHARGES	2379661	0	2379661
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		65556700	11272457	76829157
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	572686	0	572686
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		572686	0	572686
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR		66129386	11272457	77401843
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	4825444	461060	5286504
	TOTAL FOR MH- 2211-FAMILY WELFARE		4825444	461060	5286504
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN		4825444	461060	5286504
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	51908256	6634669	58542925
		02-WAGES	81750	0	81750
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	19940	19940
		11-DOMESTIC TRAVEL EXPENSES	0	2670	2670
		13-OFFICE EXPENSES	67553	1400	68953
		21-SUPPLIES AND MATERIALS	750000	316642	1066642

		26-ADVERTISING AND PUBLICITY	17018	0	17018
		30-OTHER CONTRACTUAL SERVICES	6026756	976700	7003456
		50-OTHER CHARGES	63000	0	63000
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	13875	0	13875
		91-MEDICAL REIMBURSEMENT	476043	0	476043
		93-ELECTRICITY CHARGES	3641300	0	3641300
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		63045551	7952021	70997572
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR		63045551	7952021	70997572
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	48876158	4134796	53010954
		11-DOMESTIC TRAVEL EXPENSES	0	21407	21407
		21-SUPPLIES AND MATERIALS	14958	657023	671981
		91-MEDICAL REIMBURSEMENT	26200	0	26200
		93-ELECTRICITY CHARGES	2000000	0	2000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		50917316	4813226	55730542
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN		50917316	4813226	55730542
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA Major Head- 2210-MEDICAL AND PUBLIC HEALTH					

		01-SALARIES	50119125	4252378	54371503
		10-POL OF OFFICE VEHICLES	21654	12553	34207
		13-OFFICE EXPENSES	65770	3095	68865
		21-SUPPLIES AND MATERIALS	0	23500	23500
		30-OTHER CONTRACTUAL SERVICES	37347735	2948258	40295993
		50-OTHER CHARGES	24500	0	24500
		91-MEDICAL REIMBURSEMENT	299107	0	299107
		92-TELEPHONE	10000	0	10000
		TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	87887891	7239784	95127675
		TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA	87887891	7239784	95127675
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	267211321	23050689	290262010
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3313	0	3313
		10-POL OF OFFICE VEHICLES	19524	0	19524
		11-DOMESTIC TRAVEL EXPENSES	24790	3410	28200
		13-OFFICE EXPENSES	422487	70286	492773
		21-SUPPLIES AND MATERIALS	1295302	884684	2179986
		26-ADVERTISING AND PUBLICITY	10730	9026	19756
		30-OTHER CONTRACTUAL SERVICES	87814658	8162769	95977427
		50-OTHER CHARGES	69000	6000	75000
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	39871	0	39871
		59-POL OF TRANSPORT VEHICLES	19500	0	19500
		91-MEDICAL REIMBURSEMENT	909566	94266	1003832

		92-TELEPHONE	18784	18324	37108
		93-ELECTRICITY CHARGES	4797962	0	4797962
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		362656808	32299454	394956262
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	0	210000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR		362866808	32299454	395166262
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	3828100	987742	4815842
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3828100	987742	4815842
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA		3828100	987742	4815842
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	9081704	1131376	10213080
		91-MEDICAL REIMBURSEMENT	180450	0	180450
	TOTAL FOR MH- 2211-FAMILY WELFARE		9262154	1131376	10393530

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND		9262154	1131376	10393530
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	6789314	3912720	10702034
		13-OFFICE EXPENSES	0	40931	40931
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6789314	3953651	10742965
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA		6789314	3953651	10742965
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	31049967	2673259	33723226
		13-OFFICE EXPENSES	3000	0	3000
		91-MEDICAL REIMBURSEMENT	0	28974	28974
	TOTAL FOR MH- 2211-FAMILY WELFARE		31052967	2702233	33755200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR		31052967	2702233	33755200
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR Major Head- 2211-FAMILY WELFARE					

		01-SALARIES	5601916	578550	6180466
		13-OFFICE EXPENSES	1960	1020	2980
	TOTAL FOR MH- 2211-FAMILY WELFARE		5603876	579570	6183446
DDO- SENIOR MEDICAL OFFICER	TOTAL FOR DDO- SENIOR MEDICAL				
COMMUNITY HEALTH CENTRE, TARSIKA	OFFICER COMMUNITY HEALTH CENTRE,				
AMRITSAR	NAROT JAIMAL SINGH GURDASPUR		5603876	579570	6183446
Major Head- 2210-MEDICAL AND PUBLIC					
HEALTH					
		01-SALARIES	63025913	5975712	69001625
		13-OFFICE EXPENSES	68925	9498	78423
		21-SUPPLIES AND MATERIALS	0	49755	49755
		30-OTHER CONTRACTUAL SERVICES	2053284	369255	2422539
		91-MEDICAL REIMBURSEMENT	578039	0	578039
		93-ELECTRICITY CHARGES	263840	0	263840
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND		65990001	6404220	72394221
	PUBLIC HEALTH				
		01-SALARIES	11103278	1040948	12144226
	TOTAL FOR MH- 2211-FAMILY WELFARE		11103278	1040948	12144226
DDO- SENIOR MEDICAL OFFICER E.S.I	TOTAL FOR DDO- SENIOR MEDICAL				
DISPENSARY MOGA MOGA	OFFICER COMMUNITY HEALTH CENTRE,				
Major Head- 2210-MEDICAL AND PUBLIC	TARSIKA AMRITSAR		77093279	7445168	84538447
HEALTH					
		01-SALARIES	9460328	1079978	10540306

		13-OFFICE EXPENSES	5205	0	5205
		21-SUPPLIES AND MATERIALS	21022	16689	37711
		30-OTHER CONTRACTUAL SERVICES	957448	82755	1040203
		91-MEDICAL REIMBURSEMENT	4697473	392731	5090204
		93-ELECTRICITY CHARGES	105050	0	105050
		94-WATER CHARGES	13657	0	13657
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15260183	1572153	16832336
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA		15260183	1572153	16832336
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	15646549	6137849	21784398
		13-OFFICE EXPENSES	19906	10696	30602
		21-SUPPLIES AND MATERIALS	303866	0	303866
		91-MEDICAL REIMBURSEMENT	14817	33154	47971
		93-ELECTRICITY CHARGES	12380	0	12380
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15997518	6181699	22179217
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR		15997518	6181699	22179217
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	6867433	1358303	8225736

		13-OFFICE EXPENSES	22515	4648	27163
		21-SUPPLIES AND MATERIALS	0	118601	118601
		50-OTHER CHARGES	9426	0	9426
		91-MEDICAL REIMBURSEMENT	32719	56968	89687
		93-ELECTRICITY CHARGES	7230	0	7230
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6939323	1538520	8477843
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR		6939323	1538520	8477843
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	23350342	156435	23506777
		13-OFFICE EXPENSES	3804	0	3804
		21-SUPPLIES AND MATERIALS	62913	0	62913
		50-OTHER CHARGES	7500	0	7500
		91-MEDICAL REIMBURSEMENT	29648	0	29648
		93-ELECTRICITY CHARGES	19450	0	19450
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23473657	156435	23630092
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR		23473657	156435	23630092
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	8825484	296840	9122324

		13-OFFICE EXPENSES	3352	4814	8166
		21-SUPPLIES AND MATERIALS	7650	9250	16900
		30-OTHER CONTRACTUAL SERVICES	180333	0	180333
		91-MEDICAL REIMBURSEMENT	795649	0	795649
		93-ELECTRICITY CHARGES	1770	0	1770
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9814238	310904	10125142
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR		9814238	310904	10125142
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	2657656	250328	2907984
		13-OFFICE EXPENSES	2510	3160	5670
		21-SUPPLIES AND MATERIALS	13000	0	13000
		91-MEDICAL REIMBURSEMENT	4445463	350974	4796437
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7118629	604462	7723091
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR		7118629	604462	7723091
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	5014546	466596	5481142
		13-OFFICE EXPENSES	19014	0	19014
		21-SUPPLIES AND MATERIALS	50135	20500	70635

		30-OTHER CONTRACTUAL SERVICES	210722	12900	223622
		91-MEDICAL REIMBURSEMENT	3059660	1738802	4798462
		93-ELECTRICITY CHARGES	2820	0	2820
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8356897	2238798	10595695
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA		8356897	2238798	10595695
DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	5028470	496150	5524620
		13-OFFICE EXPENSES	2500	2800	5300
		21-SUPPLIES AND MATERIALS	24517	23406	47923
		91-MEDICAL REIMBURSEMENT	274398	46184	320582
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5329885	568540	5898425
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR		5329885	568540	5898425
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	4190732	391109	4581841
		13-OFFICE EXPENSES	2410	0	2410
		14-RENT, RATES AND TAXES	18000	0	18000
		21-SUPPLIES AND MATERIALS	41538	55550	97088
		30-OTHER CONTRACTUAL SERVICES	151269	0	151269
		91-MEDICAL REIMBURSEMENT	2856941	664060	3521001

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	93-ELECTRICITY CHARGES	30260	0	30260
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA		7291150	1110719	8401869
			7291150	1110719	8401869
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	4068005	381387	4449392
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA	13-OFFICE EXPENSES	7519	0	7519
		21-SUPPLIES AND MATERIALS	61535	16000	77535
		91-MEDICAL REIMBURSEMENT	2304377	0	2304377
			6441436	397387	6838823
			6441436	397387	6838823
		01-SALARIES	3008559	278777	3287336
		13-OFFICE EXPENSES	7757	2630	10387
		21-SUPPLIES AND MATERIALS	25887	38444	64331
		91-MEDICAL REIMBURSEMENT	959284	22228	981512
		93-ELECTRICITY CHARGES	15048	0	15048

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4016535	342079	4358614
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA	4016535	342079	4358614
	01-SALARIES	4068313	380255	4448568
	13-OFFICE EXPENSES	3475	3823	7298
	21-SUPPLIES AND MATERIALS	21465	3678	25143
	91-MEDICAL REIMBURSEMENT	239732	17250	256982
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4332985	405006	4737991
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA	4332985	405006	4737991
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	11623653	1064750	12688403
	13-OFFICE EXPENSES	7052	2006	9058
	21-SUPPLIES AND MATERIALS	33684	1839	35523
	30-OTHER CONTRACTUAL SERVICES	665646	57975	723621
	91-MEDICAL REIMBURSEMENT	8731913	1041049	9772962
	93-ELECTRICITY CHARGES	19130	0	19130

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21081078	2167619	23248697
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA	21081078	2167619	23248697
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	12225118	1246825	13471943
	13-OFFICE EXPENSES	5911	0	5911
	21-SUPPLIES AND MATERIALS	9100	0	9100
	91-MEDICAL REIMBURSEMENT	5046558	594335	5640893
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17286687	1841160	19127847
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA	17286687	1841160	19127847
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5478076	501368	5979444
	13-OFFICE EXPENSES	7000	0	7000
	21-SUPPLIES AND MATERIALS	44103	1839	45942
	30-OTHER CONTRACTUAL SERVICES	632540	57964	690504
	91-MEDICAL REIMBURSEMENT	388389	0	388389

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6550108	561171	7111279
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA	6550108	561171	7111279
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	12729542	977455	13706997
	13-OFFICE EXPENSES	4975	0	4975
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	21-SUPPLIES AND MATERIALS	50256	19406	69662
	91-MEDICAL REIMBURSEMENT	5563213	226787	5790000
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18347986	1223648	19571634
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA	18347986	1223648	19571634
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	4734564	360232	5094796
	13-OFFICE EXPENSES	4900	0	4900
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	21-SUPPLIES AND MATERIALS	51090	1839	52929
	30-OTHER CONTRACTUAL SERVICES	632636	57973	690609
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	91-MEDICAL REIMBURSEMENT	2195523	143470	2338993

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7618713	563514	8182227
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA	7618713	563514	8182227
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	11829507	1031852	12861359
	13-OFFICE EXPENSES	16533	6719	23252
	21-SUPPLIES AND MATERIALS	56438	32351	88789
	91-MEDICAL REIMBURSEMENT	19065446	2002625	21068071
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30967924	3073547	34041471
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA	30967924	3073547	34041471
	01-SALARIES	1697012	222832	1919844
	13-OFFICE EXPENSES	9608	0	9608
	21-SUPPLIES AND MATERIALS	28524	0	28524
	30-OTHER CONTRACTUAL SERVICES	377213	14496	391709
	91-MEDICAL REIMBURSEMENT	3454475	493457	3947932
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5566832	730785	6297617

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR	5566832	730785	6297617
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-SALARIES	19217390	1704827	20922217
	13-OFFICE EXPENSES	22140	0	22140
	21-SUPPLIES AND MATERIALS	12900	30000	42900
	50-OTHER CHARGES	30095	0	30095
	91-MEDICAL REIMBURSEMENT	4891306	58453	4949759
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24173831	1793280	25967111
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA	24173831	1793280	25967111
	04-PENSIONARY CHARGES	1828983	0	1828983
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1828983	0	1828983
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16367859	1500829	17868688
	13-OFFICE EXPENSES	2000	0	2000
	21-SUPPLIES AND MATERIALS	31965	1235	33200

		91-MEDICAL REIMBURSEMENT	8752025	281374	9033399
		93-ELECTRICITY CHARGES	34810	0	34810
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25188659	1783438	26972097
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR		27017642	1783438	28801080
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA Major Head- 2211-FAMILY WELFARE		01-SALARIES	11952823	1631544	13584367
		91-MEDICAL REIMBURSEMENT	14692	0	14692
	TOTAL FOR MH- 2211-FAMILY WELFARE		11967515	1631544	13599059
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA		11967515	1631544	13599059
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA Major Head- 2211-FAMILY WELFARE		01-SALARIES	12631816	1387173	14018989
		13-OFFICE EXPENSES	5165	0	5165
		91-MEDICAL REIMBURSEMENT	33036	0	33036
	TOTAL FOR MH- 2211-FAMILY WELFARE		12670017	1387173	14057190
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA		12670017	1387173	14057190
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR					

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	13499227	0	13499227
11-DOMESTIC TRAVEL EXPENSES	1030	0	1030
13-OFFICE EXPENSES	16825	0	16825
21-SUPPLIES AND MATERIALS	0	21975	21975
91-MEDICAL REIMBURSEMENT	42757	0	42757
92-TELEPHONE	1205	0	1205
93-ELECTRICITY CHARGES	291970	0	291970

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR

13853014	21975	13874989
13853014	21975	13874989

DDO- SENIOR MEDICAL OFFICER I/C
A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	103533	0	103533

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA

303533	0	303533
303533	0	303533

DDO- SENIOR MEDICAL OFFICER I/C
CHC,TIBA, KAPURTHALA KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

		01-SALARIES	32685335	2986955	35672290
		13-OFFICE EXPENSES	131148	40048	171196
		21-SUPPLIES AND MATERIALS	247931	149089	397020
		50-OTHER CHARGES	6000	6000	12000
		91-MEDICAL REIMBURSEMENT	56072	0	56072
		93-ELECTRICITY CHARGES	743550	0	743550
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		33870036	3182092	37052128
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA		33870036	3182092	37052128
DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	60771711	5854658	66626369
		11-DOMESTIC TRAVEL EXPENSES	2890	0	2890
		91-MEDICAL REIMBURSEMENT	105008	18248	123256
		93-ELECTRICITY CHARGES	2600000	0	2600000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		63479609	5872906	69352515
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA		63479609	6072906	69552515

DDO- SENIOR MEDICAL OFFICER I/C CIVIL
HOSPITAL, JAITU FARIDKOT
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	20656882	1917244	22574126
13-OFFICE EXPENSES	7484	1850	9334
21-SUPPLIES AND MATERIALS	0	197376	197376
91-MEDICAL REIMBURSEMENT	162287	0	162287
93-ELECTRICITY CHARGES	1906460	0	1906460

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH

22733113 2116470 24849583

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	200000	0	200000
	200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SENIOR MEDICAL
OFFICER I/C CIVIL HOSPITAL, JAITU
FARIDKOT

22933113 2116470 25049583

DDO- SENIOR MEDICAL OFFICER I/C CIVIL
HOSPITAL, MALOUT MUKATSAR
Major Head- 2211-FAMILY WELFARE

01-SALARIES	484024	78376	562400
	484024	78376	562400
	484024	78376	562400

TOTAL FOR MH- 2211-FAMILY WELFARE
TOTAL FOR DDO- SENIOR MEDICAL
OFFICER I/C CIVIL HOSPITAL, MALOUT
MUKATSAR

DDO- SENIOR MEDICAL OFFICER I/C CIVIL
HOSPITAL, MANSA MANSA

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	7260293	823748	8084041
	7260293	823748	8084041

Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH
TOTAL FOR DDO- SENIOR MEDICAL
OFFICER I/C CIVIL HOSPITAL, MANSA
MANSA

01-SALARIES	79882736	8330174	88212910
11-DOMESTIC TRAVEL EXPENSES	6368	28920	35288
13-OFFICE EXPENSES	5511	0	5511
21-SUPPLIES AND MATERIALS	613367	686633	1300000
50-OTHER CHARGES	500000	0	500000
91-MEDICAL REIMBURSEMENT	367806	0	367806
93-ELECTRICITY CHARGES	16312400	0	16312400
94-WATER CHARGES	10007	9576	19583
	97698195	9055303	106753498
	104958488	9879051	114837539

DDO- SENIOR MEDICAL OFFICER I/C CIVIL
HOSPITAL,GIDDERBAHA MUKATSAR
Major Head- 2211-FAMILY WELFARE

TOTAL FOR MH- 2211-FAMILY WELFARE
TOTAL FOR DDO- SENIOR MEDICAL
OFFICER I/C CIVIL
HOSPITAL,GIDDERBAHA MUKATSAR

01-SALARIES	507229	82129	589358
91-MEDICAL REIMBURSEMENT	39153	0	39153
	546382	82129	628511
	546382	82129	628511

DDO- SENIOR MEDICAL OFFICER I/C CIVIL
HOSPITAL,KPT. KAPURTHALA
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	85141525	8177959	93319484
11-DOMESTIC TRAVEL EXPENSES	0	19886	19886
13-OFFICE EXPENSES	33419	0	33419
21-SUPPLIES AND MATERIALS	1873024	201135	2074159
50-OTHER CHARGES	1036320	0	1036320
91-MEDICAL REIMBURSEMENT	149642	0	149642
93-ELECTRICITY CHARGES	1060000	0	1060000

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH

89293930 8398980 97692910

TOTAL FOR DDO- SENIOR MEDICAL
OFFICER I/C CIVIL HOSPITAL,KPT.
KAPURTHALA

89293930 8398980 97692910

DDO- SENIOR MEDICAL OFFICER I/C CIVIL
HOSPITAL,MOGA MOGA
Major Head- 2211-FAMILY WELFARE

01-SALARIES	6499660	704520	7204180
13-OFFICE EXPENSES	33600	0	33600

TOTAL FOR MH- 2211-FAMILY WELFARE

6533260 704520 7237780

TOTAL FOR DDO- SENIOR MEDICAL
OFFICER I/C CIVIL HOSPITAL,MOGA MOGA

6533260 704520 7237780

DDO- SENIOR MEDICAL OFFICER I/C ESI
DISPENSARY, HAMIRA KAPURTHALA
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	4705174	437450	5142624

		13-OFFICE EXPENSES	3050	0	3050
		91-MEDICAL REIMBURSEMENT	601916	444297	1046213
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5310140	881747	6191887
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA		5310140	881747	6191887
DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	10503906	940050	11443956
	TOTAL FOR MH- 2211-FAMILY WELFARE		10503906	940050	11443956
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN		10503906	940050	11443956
DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	13892035	1475537	15367572
		91-MEDICAL REIMBURSEMENT	35000	0	35000
	TOTAL FOR MH- 2211-FAMILY WELFARE		13927035	1475537	15402572
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI		13927035	1475537	15402572
DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	15451854	1406544	16858398
		91-MEDICAL REIMBURSEMENT	241497	0	241497
	TOTAL FOR MH- 2211-FAMILY WELFARE		15693351	1406544	17099895

DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI Major Head- 2211-FAMILY WELFARE	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	15693351	1406544	17099895
	01-SALARIES	18832349	2310751	21143100
	13-OFFICE EXPENSES	5945	0	5945
	91-MEDICAL REIMBURSEMENT	24000	0	24000
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	18862294	2310751	21173045
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI	18862294	2310751	21173045
	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	10000	0	10000
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT Major Head- 2210-MEDICAL AND PUBLIC HEALTH	91-MEDICAL REIMBURSEMENT	931284	0	931284
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	941284	200000	1141284
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR	941284	200000	1141284
	01-SALARIES	58794922	5106446	63901368

		13-OFFICE EXPENSES	37735	23402	61137
		21-SUPPLIES AND MATERIALS	4000	16775	20775
		91-MEDICAL REIMBURSEMENT	505855	0	505855
		93-ELECTRICITY CHARGES	2100294	0	2100294
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		61442806	5146623	66589429
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT		61442806	5146623	66589429
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	21634960	2346544	23981504
		13-OFFICE EXPENSES	4996	0	4996
		91-MEDICAL REIMBURSEMENT	362196	0	362196
	TOTAL FOR MH- 2211-FAMILY WELFARE		22002152	2346544	24348696
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT		22002152	2346544	24348696
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	52656202	4559546	57215748
		13-OFFICE EXPENSES	62781	29119	91900
		21-SUPPLIES AND MATERIALS	146646	102300	248946
		91-MEDICAL REIMBURSEMENT	163457	0	163457
		93-ELECTRICITY CHARGES	472370	0	472370

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	53501456	4690965	58192421
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN	53501456	4690965	58192421
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	49646553	4091919	53738472
	02-WAGES	92485	0	92485
	11-DOMESTIC TRAVEL EXPENSES	2970	0	2970
	13-OFFICE EXPENSES	10532	34430	44962
	30-OTHER CONTRACTUAL SERVICES	6760449	0	6760449
	91-MEDICAL REIMBURSEMENT	320406	0	320406
	93-ELECTRICITY CHARGES	1140	0	1140
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56834535	4126349	60960884
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR	56834535	4126349	60960884
	01-SALARIES	54183818	5587931	59771749
	13-OFFICE EXPENSES	96945	68374	165319
	21-SUPPLIES AND MATERIALS	59769	287163	346932

		91-MEDICAL REIMBURSEMENT	338739	0	338739
		93-ELECTRICITY CHARGES	2655000	0	2655000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57334271	5943468	63277739
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN		57334271	5943468	63277739
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA FEROZEPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	37952090	3673143	41625233
		13-OFFICE EXPENSES	66621	45019	111640
		91-MEDICAL REIMBURSEMENT	628032	0	628032
		93-ELECTRICITY CHARGES	258970	0	258970
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38905713	3718162	42623875
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA FEROZEPUR		38905713	3718162	42623875
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	12444630	2211244	14655874
		13-OFFICE EXPENSES	3000	0	3000
		91-MEDICAL REIMBURSEMENT	25210	0	25210
	TOTAL FOR MH- 2211-FAMILY WELFARE		12472840	2211244	14684084

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR Major Head- 2211-FAMILY WELFARE	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA	12472840	2211244	14684084
	01-SALARIES	12295277	1807086	14102363
	91-MEDICAL REIMBURSEMENT	95171	0	95171
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	12390448	1807086	14197534
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR	12390448	1807086	14197534
	01-SALARIES	13685681	1879694	15565375
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA Major Head- 2211-FAMILY WELFARE	91-MEDICAL REIMBURSEMENT	6765	0	6765
	TOTAL FOR MH- 2211-FAMILY WELFARE	13692446	1879694	15572140
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR	13692446	1879694	15572140
	01-SALARIES	9366386	1150953	10517339
	13-OFFICE EXPENSES	2956	0	2956
	91-MEDICAL REIMBURSEMENT	14184	0	14184

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE		9383526	1150953	10534479
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA		9383526	1150953	10534479
		01-SALARIES	15374144	1567265	16941409
		91-MEDICAL REIMBURSEMENT	0	42062	42062
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE		15374144	1609327	16983471
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA		15374144	1609327	16983471
		01-SALARIES	12269795	1371835	13641630
			12269795	1371835	13641630
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2211-FAMILY WELFARE				
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR		12269795	1371835	13641630
		01-SALARIES	64980632	5676840	70657472
		11-DOMESTIC TRAVEL EXPENSES	0	21953	21953

		13-OFFICE EXPENSES	311176	79955	391131
		21-SUPPLIES AND MATERIALS	496077	239548	735625
		91-MEDICAL REIMBURSEMENT	249090	0	249090
		93-ELECTRICITY CHARGES	2511414	0	2511414
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		68548389	6018296	74566685
		01-SALARIES	10484103	1168447	11652550
		91-MEDICAL REIMBURSEMENT	41034	0	41034
	TOTAL FOR MH- 2211-FAMILY WELFARE		10525137	1168447	11693584
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA		79073526	7186743	86260269
Major Head- 2211-FAMILY WELFARE		01-SALARIES	5521851	450703	5972554
	TOTAL FOR MH- 2211-FAMILY WELFARE		5521851	450703	5972554
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR		5521851	450703	5972554
Major Head- 2211-FAMILY WELFARE		01-SALARIES	14500196	1346110	15846306
	TOTAL FOR MH- 2211-FAMILY WELFARE		14500196	1346110	15846306

DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA	14500196	1346110	15846306
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	68186467	6032526	74218993
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR	68186467	6032526	74218993
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	67313003	6012026	73325029
	11-DOMESTIC TRAVEL EXPENSES	6790	980	7770
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	13-OFFICE EXPENSES	3372	19520	22892
	21-SUPPLIES AND MATERIALS	41325	0	41325
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	91-MEDICAL REIMBURSEMENT	616811	0	616811
	93-ELECTRICITY CHARGES	205166	0	205166
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	59077745	4992204	64069949
	13-OFFICE EXPENSES	60517	19018	79535
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	21-SUPPLIES AND MATERIALS	379740	23186	402926
	91-MEDICAL REIMBURSEMENT	102394	30233	132627
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	93-ELECTRICITY CHARGES	1714710	0	1714710

DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	61335106	5064641	66399747
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR	61335106	5064641	66399747
DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	61912953	6046877	67959830
	13-OFFICE EXPENSES	379149	92102	471251
	21-SUPPLIES AND MATERIALS	109424	0	109424
	91-MEDICAL REIMBURSEMENT	14165	29655	43820
	93-ELECTRICITY CHARGES	1342750	0	1342750
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	63758441	6168634	69927075
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR	63758441	6168634	69927075
	01-SALARIES	87557749	9014674	96572423
	13-OFFICE EXPENSES	111667	29256	140923
	21-SUPPLIES AND MATERIALS	1280353	969239	2249592
	50-OTHER CHARGES	49500	0	49500
	91-MEDICAL REIMBURSEMENT	1032085	0	1032085
	93-ELECTRICITY CHARGES	65504	0	65504

DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	90096858	10013169	100110027
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA	90096858	10013169	100110027
	01-SALARIES	20335536	1891687	22227223
	10-POL OF OFFICE VEHICLES	24000	12000	36000
	13-OFFICE EXPENSES	99392	24053	123445
	21-SUPPLIES AND MATERIALS	799194	185071	984265
	91-MEDICAL REIMBURSEMENT	115615	0	115615
DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21373737	2112811	23486548
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH	21373737	2112811	23486548
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH		200000	0	200000
DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	01-SALARIES	61404653	5570022	66974675	
	13-OFFICE EXPENSES	21009	21505	42514	
	21-SUPPLIES AND MATERIALS	311837	588117	899954	
	91-MEDICAL REIMBURSEMENT	122711	0	122711	
	93-ELECTRICITY CHARGES	1651120	0	1651120	
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	63511330	6179644	69690974	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN	63511330	6179644	69690974	
DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	04-PENSIONARY CHARGES	4658900	1397280	6056180	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4658900	1397280	6056180	
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	01-SALARIES	111969432	11220910	123190342	
	13-OFFICE EXPENSES	162895	37755	200650	
	21-SUPPLIES AND MATERIALS	744773	599117	1343890	

		30-OTHER CONTRACTUAL SERVICES	3704582	697357	4401939
		91-MEDICAL REIMBURSEMENT	202406	0	202406
		93-ELECTRICITY CHARGES	3261931	0	3261931
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		120046019	12555139	132601158
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR		124704919	13952419	138657338
DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	33498071	3213502	36711573
		13-OFFICE EXPENSES	213783	89618	303401
		21-SUPPLIES AND MATERIALS	0	496	496
		91-MEDICAL REIMBURSEMENT	644396	0	644396
		92-TELEPHONE	2280	0	2280
		93-ELECTRICITY CHARGES	543802	0	543802
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34902332	3303616	38205948
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI		34902332	3303616	38205948
DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	66595085	6259327	72854412
		13-OFFICE EXPENSES	497320	293479	790799
		50-OTHER CHARGES	18000	12000	30000
		91-MEDICAL REIMBURSEMENT	981432	0	981432
		93-ELECTRICITY CHARGES	536980	0	536980

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	68628817	6564806	75193623
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI	68628817	6564806	75193623
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN Major Head- 2210-MEDICAL AND PUBLIC HEALTH	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	248980	0	248980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	648980	0	648980
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR	648980	0	648980
	01-SALARIES	55096391	5738986	60835377
	13-OFFICE EXPENSES	74702	29076	103778
	21-SUPPLIES AND MATERIALS	296677	299094	595771
	91-MEDICAL REIMBURSEMENT	314791	0	314791
	93-ELECTRICITY CHARGES	735730	0	735730
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56518291	6067156	62585447

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN		56518291	6067156	62585447
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN Major Head- 2211-FAMILY WELFARE	01-SALARIES	15020193	1846303	16866496
	91-MEDICAL REIMBURSEMENT	13985	0	13985
TOTAL FOR MH- 2211-FAMILY WELFARE		15034178	1846303	16880481
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN		15034178	1846303	16880481
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	48399344	4388470	52787814
	13-OFFICE EXPENSES	89006	50459	139465
	21-SUPPLIES AND MATERIALS	0	164245	164245
	91-MEDICAL REIMBURSEMENT	278530	0	278530
	93-ELECTRICITY CHARGES	1030700	0	1030700
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		49797580	4603174	54400754
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN		49797580	4603174	54400754
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA				

Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	11534891	108500	11643391
	TOTAL FOR MH- 2211-FAMILY WELFARE		11534891	108500	11643391
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA		11534891	108500	11643391
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	16518693	2715658	19234351
		91-MEDICAL REIMBURSEMENT	1843715	0	1843715
	TOTAL FOR MH- 2211-FAMILY WELFARE		18362408	2715658	21078066
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL				
			18362408	2715658	21078066
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	45019583	8102846	53122429
		13-OFFICE EXPENSES	80514	45333	125847
		21-SUPPLIES AND MATERIALS	74627	317315	391942
		91-MEDICAL REIMBURSEMENT	223279	0	223279
		93-ELECTRICITY CHARGES	1087822	0	1087822
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		46485825	8465494	54951319
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA				
			46485825	8465494	54951319

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	70862179	8186135	79048314
		13-OFFICE EXPENSES	186383	49710	236093
		21-SUPPLIES AND MATERIALS	384043	189532	573575
		91-MEDICAL REIMBURSEMENT	182368	0	182368
		93-ELECTRICITY CHARGES	1372880	0	1372880
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH			72987853	8425377	81413230
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA			72987853	8425377	81413230
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA Major Head- 2211-FAMILY WELFARE		01-SALARIES	6977788	660790	7638578
		91-MEDICAL REIMBURSEMENT	113194	0	113194
TOTAL FOR MH- 2211-FAMILY WELFARE			7090982	660790	7751772
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA			7090982	660790	7751772
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL Major Head- 2211-FAMILY WELFARE		01-SALARIES	5505330	538412	6043742
TOTAL FOR MH- 2211-FAMILY WELFARE			5505330	538412	6043742

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL	5505330	538412	6043742
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	13769802	1294241	15064043
	TOTAL FOR MH- 2211-FAMILY WELFARE	13769802	1294241	15064043
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE	13769802	1294241	15064043
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	76444424	6520524	82964948
	13-OFFICE EXPENSES	101756	4862	106618
	21-SUPPLIES AND MATERIALS	381763	259465	641228
	30-OTHER CONTRACTUAL SERVICES	3240281	641814	3882095
	91-MEDICAL REIMBURSEMENT	747937	0	747937
	93-ELECTRICITY CHARGES	309050	0	309050
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	81225211	7426665	88651876
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	13839526	1257505	15097031
	13-OFFICE EXPENSES	1906	0	1906
	91-MEDICAL REIMBURSEMENT	78368	0	78368
	TOTAL FOR MH- 2211-FAMILY WELFARE	13919800	1257505	15177305

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA		95145011	8684170	103829181
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	61793328	4893339	66686667
		13-OFFICE EXPENSES	222792	37289	260081
		21-SUPPLIES AND MATERIALS	299875	0	299875
		91-MEDICAL REIMBURSEMENT	737549	0	737549
		93-ELECTRICITY CHARGES	1029440	0	1029440
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		64082984	4930628	69013612
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA		64082984	4930628	69013612
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	6106991	466800	6573791
	TOTAL FOR MH- 2211-FAMILY WELFARE		6106991	466800	6573791
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI		6106991	466800	6573791
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS Major Head- 2211-FAMILY WELFARE					

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL Major Head- 2211-FAMILY WELFARE		01-SALARIES	13518431	1333459	14851890
	TOTAL FOR MH- 2211-FAMILY WELFARE		13518431	1333459	14851890
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS		13518431	1333459	14851890
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR Major Head- 2211-FAMILY WELFARE		01-SALARIES	10561355	1283906	11845261
		91-MEDICAL REIMBURSEMENT	15006	0	15006
	TOTAL FOR MH- 2211-FAMILY WELFARE		10576361	1283906	11860267
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL		10576361	1283906	11860267
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR Major Head- 2211-FAMILY WELFARE		01-SALARIES	9466201	884924	10351125
		13-OFFICE EXPENSES	3000	0	3000
		91-MEDICAL REIMBURSEMENT	237327	29000	266327
	TOTAL FOR MH- 2211-FAMILY WELFARE		9706528	913924	10620452
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH Major Head- 2211-FAMILY WELFARE					
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR		9706528	913924	10620452
TOTAL FOR MH- 2211-FAMILY WELFARE		01-SALARIES	8301405	1656634	9958039
			8301405	1656634	9958039

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH		8301405	1656634	9958039
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	2757545	503178	3260723
		13-OFFICE EXPENSES	3625	0	3625
		34-SCHOLARSHIPS STIPENDS	30000	0	30000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2791170	503178	3294348
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA		2791170	503178	3294348
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	14124325	1788679	15913004
	TOTAL FOR MH- 2211-FAMILY WELFARE		14124325	1788679	15913004
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA		14124325	1788679	15913004
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	79571931	7565967	87137898

		13-OFFICE EXPENSES	89236	43309	132545
		21-SUPPLIES AND MATERIALS	345556	0	345556
		30-OTHER CONTRACTUAL SERVICES	4032806	764989	4797795
		91-MEDICAL REIMBURSEMENT	708252	0	708252
		93-ELECTRICITY CHARGES	602550	0	602550
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		85350331	8374265	93724596
		04-PENSIONARY CHARGES	100000	100000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	100000	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR		85450331	8474265	93924596
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR					
Major Head- 2211-FAMILY WELFARE		01-SALARIES	10032068	926832	10958900
		91-MEDICAL REIMBURSEMENT	0	22109	22109
	TOTAL FOR MH- 2211-FAMILY WELFARE		10032068	948941	10981009
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR		10232068	948941	11181009

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	48997859	4106376	53104235
		13-OFFICE EXPENSES	197774	19251	217025
		50-OTHER CHARGES	29000	0	29000
		91-MEDICAL REIMBURSEMENT	1556928	23980	1580908
		93-ELECTRICITY CHARGES	2231960	0	2231960
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		53013521	4149607	57163128
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR		53013521	4149607	57163128
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR Major Head- 2211-FAMILY WELFARE		01-SALARIES	15080869	1724023	16804892
	TOTAL FOR MH- 2211-FAMILY WELFARE		15080869	1724023	16804892
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR		15080869	1724023	16804892
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	75787315	9219408	85006723

		11-DOMESTIC TRAVEL EXPENSES	4400	3100	7500
		13-OFFICE EXPENSES	167195	128724	295919
		21-SUPPLIES AND MATERIALS	249506	124816	374322
		50-OTHER CHARGES	13500	0	13500
		91-MEDICAL REIMBURSEMENT	378440	0	378440
		93-ELECTRICITY CHARGES	2007810	0	2007810
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		78608166	9476048	88084214
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB		78808166	9476048	88284214
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	15195538	1402309	16597847
		13-OFFICE EXPENSES	2000	0	2000
	TOTAL FOR MH- 2211-FAMILY WELFARE		15197538	1402309	16599847
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA		15197538	1402309	16599847
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR					
Major Head- 2211-FAMILY WELFARE					

		01-SALARIES	12382275	1332058	13714333
		13-OFFICE EXPENSES	0	1000	1000
		91-MEDICAL REIMBURSEMENT	17000	0	17000
	TOTAL FOR MH- 2211-FAMILY WELFARE		12399275	1333058	13732333
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR		12399275	1333058	13732333
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	13357734	1200654	14558388
		91-MEDICAL REIMBURSEMENT	24756	0	24756
	TOTAL FOR MH- 2211-FAMILY WELFARE		13382490	1200654	14583144
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA		13382490	1200654	14583144
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	47896709	4186101	52082810
		13-OFFICE EXPENSES	121229	39700	160929
		21-SUPPLIES AND MATERIALS	241913	32218	274131
		50-OTHER CHARGES	37500	4000	41500
		91-MEDICAL REIMBURSEMENT	264099	0	264099
		93-ELECTRICITY CHARGES	955740	44480	1000220
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		49517190	4306499	53823689

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA		49517190	4306499	53823689
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3232214	284031	3516245
TOTAL FOR MH- 2211-FAMILY WELFARE		3232214	284031	3516245
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR		3232214	284031	3516245
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	84183572	6120466	90304038
	13-OFFICE EXPENSES	208489	36006	244495
	21-SUPPLIES AND MATERIALS	216384	30562	246946
	30-OTHER CONTRACTUAL SERVICES	472945	0	472945
	50-OTHER CHARGES	118000	0	118000
	91-MEDICAL REIMBURSEMENT	386665	0	386665
	92-TELEPHONE	734	0	734
	93-ELECTRICITY CHARGES	892392	0	892392
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		86479181	6187034	92666215
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10052548	1099198	11151746
	91-MEDICAL REIMBURSEMENT	54686	0	54686

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE		10107234	1099198	11206432
		50-OTHER CHARGES	600000	10000	610000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	10000	610000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA Major Head- 2211-FAMILY WELFARE	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR		97186415	7296232	104482647
		01-SALARIES	19962370	2021319	21983689
		91-MEDICAL REIMBURSEMENT	7359	0	7359
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2211-FAMILY WELFARE		19969729	2021319	21991048
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA		19969729	2021319	21991048
		01-SALARIES	96387281	8368766	104756047
		13-OFFICE EXPENSES	203500	32698	236198
		21-SUPPLIES AND MATERIALS	496554	225833	722387
		50-OTHER CHARGES	64000	15000	79000
		91-MEDICAL REIMBURSEMENT	353050	0	353050
		93-ELECTRICITY CHARGES	289150	0	289150

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	97793535	8642297	106435832
	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	200000	210000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA	97803535	8842297	106645832
	01-SALARIES	50429045	4637056	55066101
	10-POL OF OFFICE VEHICLES	25893	4557	30450
	13-OFFICE EXPENSES	164229	17169	181398
	21-SUPPLIES AND MATERIALS	182109	63505	245614
	50-OTHER CHARGES	20032	4000	24032
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	9000	0	9000
	59-POL OF TRANSPORT VEHICLES	5000	10000	15000
	91-MEDICAL REIMBURSEMENT	991302	0	991302
	93-ELECTRICITY CHARGES	353210	0	353210
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52179820	4736287	56916107
	01-SALARIES	14483471	1550545	16034016

		91-MEDICAL REIMBURSEMENT	167002	0	167002
	TOTAL FOR MH- 2211-FAMILY WELFARE		14650473	1550545	16201018
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA		67230293	6286832	73517125
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	8739760	0	8739760
		02-WAGES	333476	0	333476
		92-TELEPHONE	1001	0	1001
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9074237	0	9074237
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR		9074237	0	9074237
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	51590087	5055130	56645217

		13-OFFICE EXPENSES	53819	15702	69521
		50-OTHER CHARGES	11100	0	11100
		91-MEDICAL REIMBURSEMENT	85244	29955	115199
		93-ELECTRICITY CHARGES	989720	0	989720
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52729970	5100787	57830757
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR		65451099	6909456	72360555
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	12721129	1808669	14529798
	TOTAL FOR MH- 2211-FAMILY WELFARE		12721129	1808669	14529798
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR		65451099	6909456	72360555
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	42393911	3835426	46229337
		11-DOMESTIC TRAVEL EXPENSES	0	25003	25003
		13-OFFICE EXPENSES	107585	14959	122544
		21-SUPPLIES AND MATERIALS	439909	221844	661753
		50-OTHER CHARGES	82238	0	82238
		91-MEDICAL REIMBURSEMENT	308650	0	308650
		93-ELECTRICITY CHARGES	716728	0	716728

Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44049021	4097232	48146253
	01-SALARIES	12819132	1341802	14160934
	91-MEDICAL REIMBURSEMENT	21654	0	21654
	TOTAL FOR MH- 2211-FAMILY WELFARE	12840786	1341802	14182588
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	290184	0	290184
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	290184	0	290184
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR	57179991	5439034	62619025
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	83750471	7787172	91537643
	13-OFFICE EXPENSES	210041	98304	308345
	91-MEDICAL REIMBURSEMENT	523259	84731	607990
	93-ELECTRICITY CHARGES	421330	0	421330
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	84905101	7970207	92875308
Major Head- 2211-FAMILY WELFARE	01-SALARIES	21236056	1945352	23181408
	TOTAL FOR MH- 2211-FAMILY WELFARE	21236056	1945352	23181408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR		106341157	9915559	116256716
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	121246	0	121246
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		121246	0	121246
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	14437663	1482938	15920601
	TOTAL FOR MH- 2211-FAMILY WELFARE		14437663	1482938	15920601
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR		14558909	1482938	16041847
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	12129484	1725903	13855387
		91-MEDICAL REIMBURSEMENT	3600	0	3600
	TOTAL FOR MH- 2211-FAMILY WELFARE		12133084	1725903	13858987
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR		12133084	1725903	13858987

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				01-SALARIES	93800648	11637468	105438116
				11-DOMESTIC TRAVEL EXPENSES	2490	1480	3970
				13-OFFICE EXPENSES	217039	96944	313983
				21-SUPPLIES AND MATERIALS	306135	145575	451710
				50-OTHER CHARGES	9000	4500	13500
				91-MEDICAL REIMBURSEMENT	458496	0	458496
				93-ELECTRICITY CHARGES	338817	0	338817
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH					95132625	11885967	107018592
Major Head- 2211-FAMILY WELFARE				01-SALARIES	16135468	2341241	18476709
				91-MEDICAL REIMBURSEMENT	21310	0	21310
TOTAL FOR MH- 2211-FAMILY WELFARE					16156778	2341241	18498019
Major Head- 2235-SOCIAL SECURITY AND WELFARE				50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE					200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA					111489403	14227208	125716611
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR Major Head- 2211-FAMILY WELFARE							

		01-SALARIES	9930098	933914	10864012
	TOTAL FOR MH- 2211-FAMILY WELFARE		9930098	933914	10864012
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR		9930098	933914	10864012
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	83471427	7982241	91453668
		13-OFFICE EXPENSES	244898	48114	293012
		21-SUPPLIES AND MATERIALS	313798	234491	548289
		50-OTHER CHARGES	21000	0	21000
		91-MEDICAL REIMBURSEMENT	560533	40934	601467
		93-ELECTRICITY CHARGES	881193	0	881193
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		85492849	8305780	93798629
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR		85492849	8305780	93798629
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	75438041	7654913	83092954
		13-OFFICE EXPENSES	148062	113412	261474
		21-SUPPLIES AND MATERIALS	580868	341017	921885
		50-OTHER CHARGES	27180	0	27180

		91-MEDICAL REIMBURSEMENT	285411	56824	342235
		93-ELECTRICITY CHARGES	3217224	0	3217224
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		79696786	8166166	87862952
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	11619474	1274491	12893965
	TOTAL FOR MH- 2211-FAMILY WELFARE		11619474	1274491	12893965
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR		91716260	9440657	101156917
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	51437104	4838887	56275991
		13-OFFICE EXPENSES	196844	122971	319815
		21-SUPPLIES AND MATERIALS	5984	134993	140977
		50-OTHER CHARGES	30000	8000	38000
		91-MEDICAL REIMBURSEMENT	118179	0	118179
		93-ELECTRICITY CHARGES	536591	0	536591
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52324702	5104851	57429553
Major Head- 2211-FAMILY WELFARE					

		01-SALARIES	12865758	1224580	14090338
		13-OFFICE EXPENSES	0	1840	1840
	TOTAL FOR MH- 2211-FAMILY WELFARE		12865758	1226420	14092178
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB		65190460	6331271	71521731
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR Major Head- 2211-FAMILY WELFARE					
	TOTAL FOR MH- 2211-FAMILY WELFARE	01-SALARIES	11150224	1206828	12357052
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		11150224	1206828	12357052
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR Major Head- 2211-FAMILY WELFARE			11150224	1206828	12357052
		01-SALARIES	8508921	1339642	9848563
		13-OFFICE EXPENSES	1190	0	1190
	TOTAL FOR MH- 2211-FAMILY WELFARE		8510111	1339642	9849753
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR		200000	0	200000
			8710111	1339642	10049753

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	78426580	7216613	85643193
		13-OFFICE EXPENSES	245424	34956	280380
		21-SUPPLIES AND MATERIALS	646021	136255	782276
		50-OTHER CHARGES	20815	0	20815
		91-MEDICAL REIMBURSEMENT	590944	0	590944
		93-ELECTRICITY CHARGES	847389	143180	990569
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH			80777173	7531004	88308177
Major Head- 2211-FAMILY WELFARE		01-SALARIES	17367306	2079668	19446974
		91-MEDICAL REIMBURSEMENT	294149	0	294149
TOTAL FOR MH- 2211-FAMILY WELFARE			17661455	2079668	19741123
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA			98438628	9610672	108049300
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	73970550	7932416	81902966
		13-OFFICE EXPENSES	120678	64650	185328
		21-SUPPLIES AND MATERIALS	460951	38208	499159
		91-MEDICAL REIMBURSEMENT	178062	0	178062
		93-ELECTRICITY CHARGES	1091520	0	1091520

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		75821761	8035274	83857035
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR		75821761	8035274	83857035
Major Head- 2211-FAMILY WELFARE		01-SALARIES	54136308	5560184	59696492
		13-OFFICE EXPENSES	53499	37752	91251
		21-SUPPLIES AND MATERIALS	141894	0	141894
		91-MEDICAL REIMBURSEMENT	1068281	19045	1087326
		93-ELECTRICITY CHARGES	1858060	0	1858060
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57258042	5616981	62875023
		01-SALARIES	13033385	1490450	14523835
	TOTAL FOR MH- 2211-FAMILY WELFARE		13033385	1490450	14523835
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA		70291427	7107431	77398858
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	57969360	5513725	63483085
		13-OFFICE EXPENSES	145828	39499	185327

		21-SUPPLIES AND MATERIALS	0	249531	249531
		50-OTHER CHARGES	110350	0	110350
		91-MEDICAL REIMBURSEMENT	716334	28759	745093
		93-ELECTRICITY CHARGES	662110	0	662110
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		59603982	5831514	65435496
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR		59603982	5831514	65435496
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	39475977	3574170	43050147
		13-OFFICE EXPENSES	72163	8554	80717
		91-MEDICAL REIMBURSEMENT	290140	0	290140
		93-ELECTRICITY CHARGES	424865	0	424865
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40263145	3582724	43845869
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	9840473	922342	10762815
		91-MEDICAL REIMBURSEMENT	10333	0	10333
	TOTAL FOR MH- 2211-FAMILY WELFARE		9850806	922342	10773148
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR		50113951	4505066	54619017
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR					

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	61388869	5540453	66929322
13-OFFICE EXPENSES	174470	72722	247192
21-SUPPLIES AND MATERIALS	674175	25724	699899
91-MEDICAL REIMBURSEMENT	693739	0	693739
93-ELECTRICITY CHARGES	798000	0	798000

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

63729253	5638899	69368152

Major Head- 2211-FAMILY WELFARE

01-SALARIES	11931021	1131610	13062631
	11931021	1131610	13062631

TOTAL FOR MH- 2211-FAMILY WELFARE
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR

75660274	6770509	82430783

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	50491154	4697779	55188933
21-SUPPLIES AND MATERIALS	73833	120000	193833
91-MEDICAL REIMBURSEMENT	199087	0	199087
93-ELECTRICITY CHARGES	258630	0	258630

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

51022704	4817779	55840483

Major Head- 2211-FAMILY WELFARE

01-SALARIES	13251012	1362307	14613319
91-MEDICAL REIMBURSEMENT	384560	0	384560

TOTAL FOR MH- 2211-FAMILY WELFARE

13635572	1362307	14997879

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR		64858276	6180086	71038362
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	16608430	1735472	18343902
	TOTAL FOR MH- 2211-FAMILY WELFARE		16608430	1735472	18343902
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA		16808430	1735472	18543902
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI					
FEROZEPUR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	12843583	1157803	14001386
	TOTAL FOR MH- 2211-FAMILY WELFARE		12843583	1157803	14001386

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR		12843583	1157803	14001386
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	12041931	1307405	13349336
	TOTAL FOR MH- 2211-FAMILY WELFARE		12041931	1307405	13349336
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR		12041931	1307405	13349336
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	38881954	3548452	42430406
		13-OFFICE EXPENSES	83445	28908	112353
		21-SUPPLIES AND MATERIALS	0	33913	33913
		91-MEDICAL REIMBURSEMENT	173866	0	173866
		93-ELECTRICITY CHARGES	810000	0	810000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39949265	3611273	43560538
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	20078751	1737845	21816596
	TOTAL FOR MH- 2211-FAMILY WELFARE		20078751	1737845	21816596
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA	60038016	5349118	65387134
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR Major Head- 2211-FAMILY WELFARE	01-SALARIES	41802327	4041886	45844213
	13-OFFICE EXPENSES	202683	148597	351280
	21-SUPPLIES AND MATERIALS	37955	44508	82463
	91-MEDICAL REIMBURSEMENT	936427	0	936427
	93-ELECTRICITY CHARGES	733658	0	733658
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43713050	4234991	47948041
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR	43713050	4234991	47948041
	01-SALARIES	12916204	1247779	14163983
	TOTAL FOR MH- 2211-FAMILY WELFARE	12916204	1247779	14163983
	04-PENSIONARY CHARGES	200000	0	200000

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR	13116204	1247779	14363983
Major Head- 2211-FAMILY WELFARE	01-SALARIES	62432028	5738246	68170274
	13-OFFICE EXPENSES	35755	29498	65253
	21-SUPPLIES AND MATERIALS	497847	295858	793705
	91-MEDICAL REIMBURSEMENT	218459	0	218459
	93-ELECTRICITY CHARGES	1119589	0	1119589
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	64303678	6063602	70367280
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	21484960	2225032	23709992
	13-OFFICE EXPENSES	12738	250	12988
	91-MEDICAL REIMBURSEMENT	227678	0	227678
	TOTAL FOR MH- 2211-FAMILY WELFARE	21725376	2225282	23950658
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	0	10000	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	210000	210000

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR Major Head- 2211-FAMILY WELFARE	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT	86029054	8498884	94527938
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR Major Head- 2211-FAMILY WELFARE	01-SALARIES	8026521	734005	8760526
	TOTAL FOR MH- 2211-FAMILY WELFARE	8026521	734005	8760526
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR	8026521	734005	8760526
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR Major Head- 2211-FAMILY WELFARE	01-SALARIES	9591799	1243315	10835114
	13-OFFICE EXPENSES	2400	0	2400
	91-MEDICAL REIMBURSEMENT	171856	0	171856
	TOTAL FOR MH- 2211-FAMILY WELFARE	9766055	1243315	11009370
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR	9766055	1243315	11009370
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	79919807	6726193	86646000
	13-OFFICE EXPENSES	148129	51442	199571

		21-SUPPLIES AND MATERIALS	158174	241807	399981
		91-MEDICAL REIMBURSEMENT	119226	48486	167712
		93-ELECTRICITY CHARGES	1173000	0	1173000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		81518336	7067928	88586264
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	0	10000	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	10000	210000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR		81718336	7077928	88796264
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	8784817	590237	9375054
	TOTAL FOR MH- 2211-FAMILY WELFARE		8784817	590237	9375054
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR		8784817	590237	9375054
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	10942413	949072	11891485
	TOTAL FOR MH- 2211-FAMILY WELFARE		10942413	949072	11891485

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA	10942413	949072	11891485
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	13029395	1461420	14490815
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13029395	1461420	14490815
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	48225697	4423360	52649057
	13-OFFICE EXPENSES	254561	12437	266998
	21-SUPPLIES AND MATERIALS	572951	173812	746763
	50-OTHER CHARGES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	58445	0	58445
	93-ELECTRICITY CHARGES	906882	0	906882
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50021536	4609609	54631145
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA	63050931	6071029	69121960
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	52026012	4491792	56517804

		13-OFFICE EXPENSES	100863	46860	147723
		50-OTHER CHARGES	48000	0	48000
		91-MEDICAL REIMBURSEMENT	94269	48803	143072
		93-ELECTRICITY CHARGES	372340	0	372340
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52641484	4587455	57228939
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA		52651484	4587455	57238939
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	9679783	953478	10633261
		91-MEDICAL REIMBURSEMENT	146934	0	146934
	TOTAL FOR MH- 2211-FAMILY WELFARE		9826717	953478	10780195
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	204909	13120	218029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204909	13120	218029
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA		10031626	966598	10998224

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7464322	859825	8324147
TOTAL FOR MH- 2211-FAMILY WELFARE		7464322	859825	8324147
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR		7464322	859825	8324147
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	74255719	7116381	81372100
	13-OFFICE EXPENSES	109737	1270	111007
	21-SUPPLIES AND MATERIALS	247572	15997	263569
	93-ELECTRICITY CHARGES	858120	0	858120
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		75471148	7133648	82604796
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR		75471148	7133648	82604796
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	14006009	1399545	15405554
TOTAL FOR MH- 2211-FAMILY WELFARE		14006009	1399545	15405554

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR		14006009	1399545	15405554
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	19228322	1681473	20909795
TOTAL FOR MH- 2211-FAMILY WELFARE		19228322	1681473	20909795
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1094440	0	1094440
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1094440	0	1094440
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR		20322762	1681473	22004235
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	46234108	4156764	50390872
	13-OFFICE EXPENSES	297633	135642	433275
	50-OTHER CHARGES	92500	0	92500
	91-MEDICAL REIMBURSEMENT	61197	0	61197
	93-ELECTRICITY CHARGES	691895	0	691895
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47377333	4292406	51669739

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA		60226015	5918348	66144363
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA Major Head- 2211-FAMILY WELFARE				
01-SALARIES		12740261	1625942	14366203
91-MEDICAL REIMBURSEMENT		108421	0	108421
TOTAL FOR MH- 2211-FAMILY WELFARE		12848682	1625942	14474624
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA		60226015	5918348	66144363
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		96179686	8790130	104969816
11-DOMESTIC TRAVEL EXPENSES		6000	7460	13460
13-OFFICE EXPENSES		360748	127667	488415
21-SUPPLIES AND MATERIALS		55798	193946	249744
50-OTHER CHARGES		71004	28500	99504
91-MEDICAL REIMBURSEMENT		411138	0	411138
93-ELECTRICITY CHARGES		597720	0	597720
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		97682094	9147703	106829797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-PENSIONARY CHARGES		0	200000	200000

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA	97682094	9347703	107029797
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	11368845	1935398	13304243
	13-OFFICE EXPENSES	1190	0	1190
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	91-MEDICAL REIMBURSEMENT	304433	0	304433
	TOTAL FOR MH- 2211-FAMILY WELFARE	11674468	1935398	13609866
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR	11874468	1935398	13809866
	01-SALARIES	48831272	4300311	53131583
	13-OFFICE EXPENSES	257288	56326	313614
	21-SUPPLIES AND MATERIALS	0	29651	29651
	50-OTHER CHARGES	54270	0	54270

		91-MEDICAL REIMBURSEMENT	481617	18714	500331
		93-ELECTRICITY CHARGES	324392	0	324392
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		49948839	4405002	54353841
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR		49948839	4405002	54353841
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	9345875	700580	10046455
	TOTAL FOR MH- 2211-FAMILY WELFARE		9345875	700580	10046455
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA		9345875	700580	10046455
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	55958975	5369379	61328354
		13-OFFICE EXPENSES	132242	31317	163559
		50-OTHER CHARGES	29000	10000	39000
		91-MEDICAL REIMBURSEMENT	186343	59174	245517
		93-ELECTRICITY CHARGES	1409570	0	1409570
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57716130	5469870	63186000

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR		57716130	5469870	63186000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	56256968	4805002	61061970
		13-OFFICE EXPENSES	171074	28142	199216
		50-OTHER CHARGES	13000	6500	19500
		91-MEDICAL REIMBURSEMENT	221542	25973	247515
		93-ELECTRICITY CHARGES	649106	0	649106
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57311690	4865617	62177307
Major Head- 2211-FAMILY WELFARE		01-SALARIES	15224108	1603007	16827115
		91-MEDICAL REIMBURSEMENT	164968	0	164968
	TOTAL FOR MH- 2211-FAMILY WELFARE		15389076	1603007	16992083
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	737743	0	737743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		737743	0	737743
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR		73438509	6468624	79907133
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA					

Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	41608461	3724795	45333256
		13-OFFICE EXPENSES	21728	28534	50262
		21-SUPPLIES AND MATERIALS	0	25063	25063
		91-MEDICAL REIMBURSEMENT	236770	0	236770
		93-ELECTRICITY CHARGES	454430	0	454430
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH			42321389	3778392	46099781
Major Head- 2211-FAMILY WELFARE		01-SALARIES	4417230	528870	4946100
TOTAL FOR MH- 2211-FAMILY WELFARE			4417230	528870	4946100
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA			46738619	4307262	51045881
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA					
Major Head- 2211-FAMILY WELFARE		01-SALARIES	15879531	1554816	17434347
TOTAL FOR MH- 2211-FAMILY WELFARE			15879531	1554816	17434347
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA			15879531	1554816	17434347
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	56512565	4976027	61488592

		13-OFFICE EXPENSES	133754	4540	138294
		21-SUPPLIES AND MATERIALS	117952	191275	309227
		91-MEDICAL REIMBURSEMENT	402799	0	402799
		93-ELECTRICITY CHARGES	51070	0	51070
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57218140	5171842	62389982
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	18158544	1445463	19604007
		91-MEDICAL REIMBURSEMENT	397980	0	397980
	TOTAL FOR MH- 2211-FAMILY WELFARE		18556524	1445463	20001987
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR		75774664	6617305	82391969
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	10835310	1070729	11906039
		13-OFFICE EXPENSES	0	5980	5980
		91-MEDICAL REIMBURSEMENT	139530	0	139530
	TOTAL FOR MH- 2211-FAMILY WELFARE		10974840	1076709	12051549
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR		10974840	1076709	12051549
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	63226238	5861976	69088214

		13-OFFICE EXPENSES	174724	64064	238788
		21-SUPPLIES AND MATERIALS	0	1593	1593
		91-MEDICAL REIMBURSEMENT	28096	0	28096
		93-ELECTRICITY CHARGES	1333461	0	1333461
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		64762519	5927633	70690152
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA		64762519	5927633	70690152
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	9780299	940439	10720738
		91-MEDICAL REIMBURSEMENT	10500	12587	23087
	TOTAL FOR MH- 2211-FAMILY WELFARE		9790799	953026	10743825
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR		9790799	953026	10743825
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	42252894	4713073	46965967
		11-DOMESTIC TRAVEL EXPENSES	0	24641	24641
		13-OFFICE EXPENSES	108222	38458	146680
		21-SUPPLIES AND MATERIALS	289906	134762	424668
		91-MEDICAL REIMBURSEMENT	117686	0	117686
		93-ELECTRICITY CHARGES	1109025	387100	1496125

Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43877733	5298034	49175767
	01-SALARIES	6618321	668820	7287141
	13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR MH- 2211-FAMILY WELFARE	6624321	668820	7293141
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR Major Head- 2211-FAMILY WELFARE	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA	50502054	5966854	56468908
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR Major Head- 2211-FAMILY WELFARE	01-SALARIES	14700006	2221128	16921134
	91-MEDICAL REIMBURSEMENT	29145	0	29145
	TOTAL FOR MH- 2211-FAMILY WELFARE	14729151	2221128	16950279
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	157386	0	157386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157386	0	157386
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR	14886537	2221128	17107665
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR Major Head- 2211-FAMILY WELFARE	01-SALARIES	9505212	1456526	10961738
	13-OFFICE EXPENSES	870	0	870

		91-MEDICAL REIMBURSEMENT	95198	0	95198
	TOTAL FOR MH- 2211-FAMILY WELFARE		9601280	1456526	11057806
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR		9601280	1456526	11057806
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	7043310	819125	7862435
		13-OFFICE EXPENSES	997	0	997
		91-MEDICAL REIMBURSEMENT	106954	0	106954
	TOTAL FOR MH- 2211-FAMILY WELFARE		7151261	819125	7970386
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR		7151261	819125	7970386
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	15546923	1250535	16797458
		13-OFFICE EXPENSES	1980	0	1980
		91-MEDICAL REIMBURSEMENT	96223	0	96223
	TOTAL FOR MH- 2211-FAMILY WELFARE		15645126	1250535	16895661
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB		15645126	1250535	16895661
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA					

Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	63155553	5740460	68896013
13-OFFICE EXPENSES	109264	17472	126736
21-SUPPLIES AND MATERIALS	1070373	279105	1349478
50-OTHER CHARGES	50416	7000	57416
91-MEDICAL REIMBURSEMENT	389199	0	389199
93-ELECTRICITY CHARGES	1915450	0	1915450

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH

66690255 6044037 72734292

Major Head- 2211-FAMILY WELFARE

01-SALARIES	11578349	1135953	12714302
91-MEDICAL REIMBURSEMENT	55421	0	55421

TOTAL FOR MH- 2211-FAMILY WELFARE
TOTAL FOR DDO- SENIOR MEDICAL
OFFICER PRIMARY HEALTH CENTRE,
NATHANA BHATINDA

11633770 1135953 12769723

78324025 7179990 85504015

DDO- SENIOR MEDICAL OFFICER PRIMARY
HEALTH CENTRE, NAUSHERA MAJJA
SINGH GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	121528128	10513647	132041775
13-OFFICE EXPENSES	66636	105383	172019
21-SUPPLIES AND MATERIALS	829246	169730	998976
91-MEDICAL REIMBURSEMENT	155869	0	155869
93-ELECTRICITY CHARGES	1042736	0	1042736

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH

123622615 10788760 134411375

Major Head- 2211-FAMILY WELFARE

		01-SALARIES	20125930	1745050	21870980
	TOTAL FOR MH- 2211-FAMILY WELFARE		20125930	1745050	21870980
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR		143748545	12533810	156282355
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	12891953	2063448	14955401
	TOTAL FOR MH- 2211-FAMILY WELFARE		12891953	2063448	14955401
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR		12891953	2063448	14955401
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	69034039	6294162	75328201
		13-OFFICE EXPENSES	18676	9986	28662
		21-SUPPLIES AND MATERIALS	30480	17377	47857
		91-MEDICAL REIMBURSEMENT	21379	0	21379
		93-ELECTRICITY CHARGES	624190	0	624190
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		69728764	6321525	76050289
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	10834012	949967	11783979
	TOTAL FOR MH- 2211-FAMILY WELFARE		10834012	949967	11783979

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA	80562776	7271492	87834268
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	2132370	0	2132370
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2132370	0	2132370
Major Head- 2211-FAMILY WELFARE	01-SALARIES	8053123	1051345	9104468
	91-MEDICAL REIMBURSEMENT	16779	0	16779
	TOTAL FOR MH- 2211-FAMILY WELFARE	8069902	1051345	9121247
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR	10202272	1051345	11253617
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	60055203	5697172	65752375
	13-OFFICE EXPENSES	14464	61963	76427
	21-SUPPLIES AND MATERIALS	0	1593	1593
	91-MEDICAL REIMBURSEMENT	313289	0	313289
	93-ELECTRICITY CHARGES	963560	0	963560
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	61346516	5760728	67107244

Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	12350915	1416527	13767442
TOTAL FOR MH- 2211-FAMILY WELFARE		12350915	1416527	13767442
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA		73697431	7177255	80874686
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE	01-SALARIES	8474727	989768	9464495
TOTAL FOR MH- 2211-FAMILY WELFARE		8474727	989768	9464495
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR		8474727	989768	9464495
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	55157779	4710300	59868079
	13-OFFICE EXPENSES	101688	23660	125348
	21-SUPPLIES AND MATERIALS	49280	148950	198230
	91-MEDICAL REIMBURSEMENT	275533	36991	312524
	93-ELECTRICITY CHARGES	900920	0	900920
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		56485200	4919901	61405101
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10522864	980706	11503570
TOTAL FOR MH- 2211-FAMILY WELFARE		10522864	980706	11503570

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR	67008064	5900607	72908671
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	3816083	346080	4162163
	13-OFFICE EXPENSES	10130	1950	12080
	21-SUPPLIES AND MATERIALS	23302	0	23302
	91-MEDICAL REIMBURSEMENT	1416260	418714	1834974
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5265775	766744	6032519
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA	5265775	766744	6032519
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	46097296	4404882	50502178
	13-OFFICE EXPENSES	196778	102837	299615
	21-SUPPLIES AND MATERIALS	75314	24605	99919
	50-OTHER CHARGES	4900	1000	5900
	91-MEDICAL REIMBURSEMENT	187406	0	187406
	93-ELECTRICITY CHARGES	505228	0	505228
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47066922	4533324	51600246

Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10048868	1166522	11215390
	91-MEDICAL REIMBURSEMENT	39800	0	39800
TOTAL FOR MH- 2211-FAMILY WELFARE		10088668	1166522	11255190
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA		57155590	5699846	62855436
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	72315974	6759799	79075773
	11-DOMESTIC TRAVEL EXPENSES	3240	0	3240
	13-OFFICE EXPENSES	177315	19993	197308
	21-SUPPLIES AND MATERIALS	358320	99671	457991
	50-OTHER CHARGES	16233	4500	20733
	91-MEDICAL REIMBURSEMENT	391372	0	391372
	93-ELECTRICITY CHARGES	267529	0	267529
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		73529983	6883963	80413946
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA		73529983	6883963	80413946
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7441465	827145	8268610
	91-MEDICAL REIMBURSEMENT	10900	0	10900

	TOTAL FOR MH- 2211-FAMILY WELFARE		7452365	827145	8279510
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR		7452365	827145	8279510
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR Major Head- 2211-FAMILY WELFARE		01-SALARIES	10381614	894955	11276569
	TOTAL FOR MH- 2211-FAMILY WELFARE		10381614	894955	11276569
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR		10381614	894955	11276569
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	47293878	4361936	51655814
		13-OFFICE EXPENSES	199958	63517	263475
		21-SUPPLIES AND MATERIALS	57807	4500	62307
		50-OTHER CHARGES	16500	0	16500
		91-MEDICAL REIMBURSEMENT	1324617	0	1324617
		93-ELECTRICITY CHARGES	882220	0	882220
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		49774980	4429953	54204933
		01-SALARIES	16133610	1471633	17605243
		91-MEDICAL REIMBURSEMENT	6030	0	6030
	TOTAL FOR MH- 2211-FAMILY WELFARE		16139640	1471633	17611273

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR

91-MEDICAL REIMBURSEMENT	1084400	0	1084400
	1084400	0	1084400
	66999020	5901586	72900606

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	78255554	7540653	85796207
13-OFFICE EXPENSES	190568	110832	301400
21-SUPPLIES AND MATERIALS	0	14626	14626
47-HIRING OF TRANSPORT VEHICLES	0	130500	130500
50-OTHER CHARGES	75000	0	75000
91-MEDICAL REIMBURSEMENT	439500	0	439500
93-ELECTRICITY CHARGES	1193530	0	1193530
	80154152	7796611	87950763

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA

50-OTHER CHARGES	400000	0	400000
	400000	0	400000
	80554152	7796611	88350763

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA Major Head- 2211-FAMILY WELFARE		01-SALARIES	15226739	2055104	17281843
		91-MEDICAL REIMBURSEMENT	20874	0	20874
TOTAL FOR MH- 2211-FAMILY WELFARE			15247613	2055104	17302717
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA			15247613	2055104	17302717
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA Major Head- 2211-FAMILY WELFARE		01-SALARIES	15742418	1799340	17541758
		91-MEDICAL REIMBURSEMENT	194187	0	194187
TOTAL FOR MH- 2211-FAMILY WELFARE			15936605	1799340	17735945
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA			15936605	1799340	17735945
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR Major Head- 2211-FAMILY WELFARE		01-SALARIES	10160497	948225	11108722
		13-OFFICE EXPENSES	1180	0	1180
		91-MEDICAL REIMBURSEMENT	30007	0	30007
TOTAL FOR MH- 2211-FAMILY WELFARE			10191684	948225	11139909

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR	10191684	948225	11139909
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	84903836	9101369	94005205
	13-OFFICE EXPENSES	105267	130306	235573
	21-SUPPLIES AND MATERIALS	35066	1650	36716
	91-MEDICAL REIMBURSEMENT	114181	0	114181
	93-ELECTRICITY CHARGES	1409350	0	1409350
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	86567700	9233325	95801025
	01-SALARIES	11133472	1724833	12858305
	TOTAL FOR MH- 2211-FAMILY WELFARE	11133472	1724833	12858305
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA	97701172	10958158	108659330
	01-SALARIES	64035620	6590544	70626164
	10-POL OF OFFICE VEHICLES	5488	0	5488
	13-OFFICE EXPENSES	465923	35536	501459
	21-SUPPLIES AND MATERIALS	697380	0	697380

		50-OTHER CHARGES	112377	0	112377
		91-MEDICAL REIMBURSEMENT	465855	40184	506039
		93-ELECTRICITY CHARGES	2360720	0	2360720
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		68143363	6666264	74809627
		01-SALARIES	11239193	2127647	13366840
		91-MEDICAL REIMBURSEMENT	14750	0	14750
	TOTAL FOR MH- 2211-FAMILY WELFARE		11253943	2127647	13381590
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA		79397306	8793911	88191217
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR					
Major Head- 2211-FAMILY WELFARE		01-SALARIES	17062330	1507394	18569724
	TOTAL FOR MH- 2211-FAMILY WELFARE		17062330	1507394	18569724
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR		17062330	1507394	18569724
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	78120114	6675374	84795488
		13-OFFICE EXPENSES	153361	56223	209584
		21-SUPPLIES AND MATERIALS	1016710	190139	1206849
		50-OTHER CHARGES	57452	0	57452

		91-MEDICAL REIMBURSEMENT	378746	71681	450427
		93-ELECTRICITY CHARGES	2041900	118100	2160000
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		81768283	7111517	88879800
		01-SALARIES	11933110	1605944	13539054
		91-MEDICAL REIMBURSEMENT	68615	0	68615
	TOTAL FOR MH- 2211-FAMILY WELFARE		12001725	1605944	13607669
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA		93770008	8717461	102487469
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	58680	0	58680
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58680	0	58680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR		58680	0	58680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	19000994	1644877	20645871
	TOTAL FOR MH- 2211-FAMILY WELFARE		19000994	1644877	20645871

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL		19000994	1644877	20645871
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6166424	762580	6929004
TOTAL FOR MH- 2211-FAMILY WELFARE		6166424	762580	6929004
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA		6166424	762580	6929004
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	53087347	5281741	58369088
	13-OFFICE EXPENSES	29487	15716	45203
	21-SUPPLIES AND MATERIALS	154247	89764	244011
	91-MEDICAL REIMBURSEMENT	256837	0	256837
	93-ELECTRICITY CHARGES	57189	0	57189
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		53585107	5387221	58972328
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN		53585107	5387221	58972328
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR

01-SALARIES	65306217	6324008	71630225
13-OFFICE EXPENSES	316004	106554	422558
21-SUPPLIES AND MATERIALS	179765	59961	239726
91-MEDICAL REIMBURSEMENT	691598	0	691598
93-ELECTRICITY CHARGES	957047	0	957047
	67450631	6490523	73941154
	67450631	6490523	73941154

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA

01-SALARIES	47425498	4396634	51822132
13-OFFICE EXPENSES	200298	29267	229565
21-SUPPLIES AND MATERIALS	0	37871	37871
91-MEDICAL REIMBURSEMENT	43009	100281	143290
93-ELECTRICITY CHARGES	850000	0	850000
	48518805	4564053	53082858
	48518805	4564053	53082858

DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	59239358	5370533	64609891
11-DOMESTIC TRAVEL EXPENSES	0	19332	19332
21-SUPPLIES AND MATERIALS	0	14857	14857
93-ELECTRICITY CHARGES	182010	0	182010

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

59421368 5404722 64826090

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR

59421368 5404722 64826090

DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	52478359	5350984	57829343
13-OFFICE EXPENSES	0	49928	49928
21-SUPPLIES AND MATERIALS	11264	538528	549792
91-MEDICAL REIMBURSEMENT	78082	0	78082
93-ELECTRICITY CHARGES	500000	0	500000

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

53067705 5939440 59007145

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR

53067705 5939440 59007145

DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

		01-SALARIES	56924394	4824910	61749304
		13-OFFICE EXPENSES	10180	29091	39271
		21-SUPPLIES AND MATERIALS	144756	246932	391688
		91-MEDICAL REIMBURSEMENT	28668	110241	138909
		93-ELECTRICITY CHARGES	982900	12947	995847
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58090898	5224121	63315019
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR		58090898	5224121	63315019
DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	10846585	1210038	12056623
		13-OFFICE EXPENSES	1950	0	1950
	TOTAL FOR MH- 2211-FAMILY WELFARE		10848535	1210038	12058573
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB		10848535	1210038	12058573
DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	5566866	674500	6241366
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5566866	674500	6241366
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA		5566866	674500	6241366
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR					

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	50783482	4873019	55656501
13-OFFICE EXPENSES	108120	40463	148583
21-SUPPLIES AND MATERIALS	329912	80085	409997
50-OTHER CHARGES	6000	0	6000
91-MEDICAL REIMBURSEMENT	220882	0	220882
93-ELECTRICITY CHARGES	822309	0	822309

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

52270705 4993567 57264272

TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR

52270705 4993567 57264272

DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	59326574	5662479	64989053
13-OFFICE EXPENSES	138409	38404	176813
21-SUPPLIES AND MATERIALS	28191	1809	30000
91-MEDICAL REIMBURSEMENT	43121	0	43121
93-ELECTRICITY CHARGES	837977	0	837977

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

60374272 5702692 66076964

Major Head- 2211-FAMILY WELFARE

01-SALARIES	14172730	1748133	15920863
	14172730	1748133	15920863

TOTAL FOR MH- 2211-FAMILY WELFARE

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		91-MEDICAL REIMBURSEMENT	621782	0	621782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		621782	0	621782
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR		75168784	7450825	82619609
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	75242463	6577000	81819463
		13-OFFICE EXPENSES	317360	54497	371857
		21-SUPPLIES AND MATERIALS	8201	22487	30688
		50-OTHER CHARGES	33000	12177	45177
		91-MEDICAL REIMBURSEMENT	644374	0	644374
		93-ELECTRICITY CHARGES	2986060	0	2986060
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		79231458	6666161	85897619
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR		79231458	6666161	85897619
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	9368251	923795	10292046
	TOTAL FOR MH- 2211-FAMILY WELFARE		9368251	923795	10292046
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA		9368251	923795	10292046

DDO- SENIOR MEDICAL OFFICER SENIOR
MEDICAL OFFICER, MOONAK SANGRUR
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	77566157	7683159	85249316
13-OFFICE EXPENSES	443053	222352	665405
21-SUPPLIES AND MATERIALS	56841	31459	88300
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	2500	7500	10000
59-POL OF TRANSPORT VEHICLES	14890	19455	34345
91-MEDICAL REIMBURSEMENT	316242	0	316242
93-ELECTRICITY CHARGES	2415390	0	2415390

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH

80815073 7963925 88778998

TOTAL FOR DDO- SENIOR MEDICAL
OFFICER SENIOR MEDICAL OFFICER,
MOONAK SANGRUR

80815073 7963925 88778998

DDO- SENIOR MEDICAL OFFICER
SHAHKOT JALANDHAR
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	51184093	4807130	55991223
13-OFFICE EXPENSES	0	67955	67955
21-SUPPLIES AND MATERIALS	368298	166381	534679
91-MEDICAL REIMBURSEMENT	94912	0	94912
93-ELECTRICITY CHARGES	1401300	0	1401300

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH

53048603 5041466 58090069

TOTAL FOR DDO- SENIOR MEDICAL
OFFICER SHAHKOT JALANDHAR

53048603 5041466 58090069

DDO- SENIOR MEDICAL OFFICER SUB
DIVISIONAL HOSPITAL BHOLATH
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	31301731	2825532	34127263
11-DOMESTIC TRAVEL EXPENSES	0	23154	23154
13-OFFICE EXPENSES	27307	2682	29989
21-SUPPLIES AND MATERIALS	654724	95169	749893
93-ELECTRICITY CHARGES	1118090	0	1118090

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH

33101852	2946537	36048389

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	478898	0	478898
	478898	0	478898

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SENIOR MEDICAL
OFFICER SUB DIVISIONAL HOSPITAL
BHOLATH

33580750	2946537	36527287

DDO- SENIOR MEDICAL OFFICER(MALE)
TRAINING CENTRE, NABHA PATIALA
Major Head- 2211-FAMILY WELFARE

01-SALARIES	8918373	704038	9622411
91-MEDICAL REIMBURSEMENT	6780	0	6780
	8925153	704038	9629191

TOTAL FOR MH- 2211-FAMILY WELFARE
TOTAL FOR DDO- SENIOR MEDICAL
OFFICER(MALE) TRAINING CENTRE,
NABHA PATIALA

8925153	704038	9629191

DDO- SENIOR MEDICAL OFFICER, FAZILKA
FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	59375488	7093219	66468707
13-OFFICE EXPENSES	2762	2616	5378
21-SUPPLIES AND MATERIALS	397642	167264	564906
91-MEDICAL REIMBURSEMENT	164545	0	164545
93-ELECTRICITY CHARGES	5300000	0	5300000

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

65240437	7263099	72503536

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200000	0	200000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR

65440437	7263099	72703536

DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	132746415	13624079	146370494
11-DOMESTIC TRAVEL EXPENSES	0	31580	31580
21-SUPPLIES AND MATERIALS	3354549	631336	3985885
50-OTHER CHARGES	1200000	0	1200000
91-MEDICAL REIMBURSEMENT	575341	0	575341
93-ELECTRICITY CHARGES	2600000	0	2600000

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

140476305	14286995	154763300

Major Head- 2211-FAMILY WELFARE

01-SALARIES	8318391	732055	9050446

DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE		8318391	732055	9050446
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA		148794696	15019050	163813746
		01-SALARIES	13834068	1561943	15396011
		91-MEDICAL REIMBURSEMENT	244984	0	244984
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE		14079052	1561943	15640995
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR		14079052	1561943	15640995
		01-SALARIES	11548778	1235644	12784422
		91-MEDICAL REIMBURSEMENT	62482	0	62482
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2211-FAMILY WELFARE		11611260	1235644	12846904
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR		11611260	1235644	12846904
		01-SALARIES	45117811	4212163	49329974
		13-OFFICE EXPENSES	62287	10024	72311

		21-SUPPLIES AND MATERIALS	350091	199515	549606
		91-MEDICAL REIMBURSEMENT	484816	0	484816
		93-ELECTRICITY CHARGES	530276	0	530276
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		46545281	4421702	50966983
		01-SALARIES	7155517	793250	7948767
	TOTAL FOR MH- 2211-FAMILY WELFARE		7155517	793250	7948767
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR		53700798	5214952	58915750
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	43446785	4094520	47541305
		13-OFFICE EXPENSES	133449	29906	163355
		21-SUPPLIES AND MATERIALS	0	1593	1593
		91-MEDICAL REIMBURSEMENT	371004	59375	430379
		93-ELECTRICITY CHARGES	697110	1850	698960
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		44648348	4187244	48835592
DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA		44648348	4187244	48835592
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	103315710	18017494	121333204

		11-DOMESTIC TRAVEL EXPENSES	0	17390	17390
		21-SUPPLIES AND MATERIALS	333695	613724	947419
		91-MEDICAL REIMBURSEMENT	122704	114874	237578
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		103772109	18763482	122535591
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR		103772109	18763482	122535591
DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	152685632	14378347	167063979
		13-OFFICE EXPENSES	385719	67427	453146
		21-SUPPLIES AND MATERIALS	1376080	591637	1967717
		50-OTHER CHARGES	28500	0	28500
		91-MEDICAL REIMBURSEMENT	299698	21650	321348
		93-ELECTRICITY CHARGES	578416	0	578416
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		155354045	15059061	170413106
	TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI		155354045	15059061	170413106
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	375265	0	375265
		13-OFFICE EXPENSES	5710	0	5710

DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	380975	0	380975
	TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR	380975	0	380975
DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	1392233	0	1392233
	13-OFFICE EXPENSES	7418	0	7418
	21-SUPPLIES AND MATERIALS	7823	0	7823
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1407474	0	1407474
	TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR	1407474	0	1407474
	01-SALARIES	3699809	264390	3964199
	13-OFFICE EXPENSES	9774	0	9774
	21-SUPPLIES AND MATERIALS	15300	0	15300
	30-OTHER CONTRACTUAL SERVICES	149143	13705	162848
	91-MEDICAL REIMBURSEMENT	6029738	118428	6148166
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9903764	396523	10300287
	TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR	9903764	396523	10300287

DDO- SR. MEDICAL OFFICER ESI
HOSPITAL, HOSHIARPUR HOSHIARPUR
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	755852	0	755852
13-OFFICE EXPENSES	4328	0	4328
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	760180	0	760180
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR	760180	0	760180

DDO- SR. MEDICAL OFFICER I/C CIVIL
HOSPITAL, HOSHIARPUR HOSHIARPUR
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	97390	0	97390
13-OFFICE EXPENSES	23576	0	23576
93-ELECTRICITY CHARGES	391070	0	391070
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	512036	0	512036
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR	512036	0	512036

DDO- SR. MEDICAL OFFICER I/C PHC,
DUDHAN SADAN PATIALA
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	46030979	5276340	51307319
13-OFFICE EXPENSES	595990	105923	701913
21-SUPPLIES AND MATERIALS	213330	70031	283361

		50-OTHER CHARGES	16500	0	16500
		91-MEDICAL REIMBURSEMENT	127496	0	127496
		93-ELECTRICITY CHARGES	867650	0	867650
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47851945	5452294	53304239
		01-SALARIES	11354707	1282276	12636983
		91-MEDICAL REIMBURSEMENT	366750	0	366750
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE		11721457	1282276	13003733
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA		59973402	6734570	66707972
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	52874042	4866278	57740320
		13-OFFICE EXPENSES	144300	62004	206304
		21-SUPPLIES AND MATERIALS	496981	232152	729133
		50-OTHER CHARGES	5000	1000	6000
		91-MEDICAL REIMBURSEMENT	132173	0	132173
		93-ELECTRICITY CHARGES	447490	0	447490
		94-WATER CHARGES	2000	0	2000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		54101986	5161434	59263420

Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	8974626	1102682	10077308
	TOTAL FOR MH- 2211-FAMILY WELFARE		8974626	1102682	10077308
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	20000	0	20000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20000	0	20000
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA		63096612	6264116	69360728
DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	2069016	0	2069016
		13-OFFICE EXPENSES	7993	0	7993
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2077009	0	2077009
	TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR		2077009	0	2077009
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	258029	0	258029
		13-OFFICE EXPENSES	3000	0	3000
		93-ELECTRICITY CHARGES	32520	0	32520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		293549	0	293549

DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR	293549	0	293549
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	66220486	6019241	72239727
	13-OFFICE EXPENSES	396313	29919	426232
	21-SUPPLIES AND MATERIALS	161070	8848	169918
	91-MEDICAL REIMBURSEMENT	576697	0	576697
	93-ELECTRICITY CHARGES	1169710	0	1169710
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	68524276	6058008	74582284
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR	68524276	6058008	74582284
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	713916	0	713916
	13-OFFICE EXPENSES	34922	0	34922
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	748838	0	748838
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR	748838	0	748838

DDO- SR. MEDICAL OFFICER PUBLIC
HEALTH CENTRE,BUDHABAR
HOSHIARPUR
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	44250161	4100137	48350298
13-OFFICE EXPENSES	353793	78011	431804
21-SUPPLIES AND MATERIALS	239746	0	239746
50-OTHER CHARGES	0	61670	61670
91-MEDICAL REIMBURSEMENT	180201	0	180201
93-ELECTRICITY CHARGES	541090	0	541090
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45564991	4239818	49804809
TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR	45564991	4239818	49804809

DDO- SR. MEDICAL OFFICER RURAL
HOSPITAL, HAZIPUR HOSHIARPUR
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	81382642	7123045	88505687
13-OFFICE EXPENSES	135548	24401	159949
21-SUPPLIES AND MATERIALS	516066	102300	618366
91-MEDICAL REIMBURSEMENT	290782	0	290782
93-ELECTRICITY CHARGES	1469030	0	1469030
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	83794068	7249746	91043814

Major Head- 2211-FAMILY WELFARE

01-SALARIES	4730361	1922870	6653231
TOTAL FOR MH- 2211-FAMILY WELFARE	4730361	1922870	6653231

DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR	88524429	9172616	97697045
	01-SALARIES	36256128	3957656	40213784
	13-OFFICE EXPENSES	16322	0	16322
	21-SUPPLIES AND MATERIALS	494995	304408	799403
	91-MEDICAL REIMBURSEMENT	188658	0	188658
	93-ELECTRICITY CHARGES	1200000	0	1200000
DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38156103	4262064	42418167
	TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR	38156103	4262064	42418167
	01-SALARIES	1076724	100820	1177544
	13-OFFICE EXPENSES	4200	0	4200
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1080924	100820	1181744
	TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR	1080924	100820	1181744

DDO- ZONAL MALARIA OFFICER
FEROZEPUR FEROZEPUR
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	4767028	372680	5139708
13-OFFICE EXPENSES	11154	3820	14974
92-TELEPHONE	5428	2349	7777
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4783610	378849	5162459
TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR	4806999	378849	5185848

DDO- ZONAL MALARIA OFFICER
FEROZEPUR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	23389	0	23389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23389	0	23389
TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR	4806999	378849	5185848

DDO- ZONAL MALARIA OFFICER
JALANDHAR JALANDHAR
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	12165767	988351	13154118
13-OFFICE EXPENSES	6490	3540	10030
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12172257	991891	13164148
TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR	12172257	991891	13164148

DDO- ZONAL OFFICER NATIONAL
MALARIA ERADICATION PROGRAMME,
PATIALA PATIALA
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	17922780	1681434	19604214
13-OFFICE EXPENSES	10905	4950	15855
91-MEDICAL REIMBURSEMENT	13986	0	13986

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH

17947671 1686384 19634055

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	309848	0	309848

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

309848 0 309848

TOTAL FOR DDO- ZONAL OFFICER
NATIONAL MALARIA ERADICATION
PROGRAMME, PATIALA PATIALA
TOTAL FOR CCO- DIRECTOR, HEALTH &
FAMILY WELFARE PUNJAB
TOTAL FOR DEPT- HEALTH AND FAMILY
WELFARE

18257519 1686384 19943903

40815210247 4254191701 45069401948

40815210247 4254191701 45069401948

Dept- HEALTH SERVICES
CCO- DIRECTOR, RESEARCH & MEDICAL
EDUCATION PUNJAB, CHANDIGARH
CHANDIGARH
DDO- ASSISTANT CONTROLLER (F&A) DR.
B.R. AMBEDKAR INSTITUTE OF MEDICAL
SCIENCE SAS NAGAR (MOHALI)

Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	32936	0	32936
31-GRANTS-IN-AID (SALARY)	52153414	0	52153414
36-GRANTS-IN-AID (NON-SALARY)	25000000	0	25000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	77186350	0	77186350
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)	77186350	0	77186350

DDO- ASSISTANT CONTROLLER (F&A)
GOVERNMENT AYURVEDIC PHARMACY
AND STORES, PATIALA PATIALA
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

31-GRANTS-IN-AID (SALARY)	88346078	7295824	95641902
36-GRANTS-IN-AID (NON-SALARY)	6237833	4139500	10377333
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	94583911	11435324	106019235

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	0	270088	270088
02-WAGES	0	18000	18000
04-PENSIONARY CHARGES	0	200000	200000
28-PROFESSIONAL SERVICES	0	218790	218790
50-OTHER CHARGES	0	20000	20000
91-MEDICAL REIMBURSEMENT	53179	507034	560213
92-TELEPHONE	0	1179	1179

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53179	1235091	1288270
	52-MACHINERY AND EQUIPMENTS		0	59674	59674
	53-MAJOR WORKS		0	5658131	5658131
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		0	5717805	5717805
DDO- DEPUTY CONTROLLER (FINANCE AND ACCOUNTS) O/O DIRECTORATE OF MEDICAL EDUCATION AND RESEARCH MOHALI Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA		94637090	18388220	113025310
	36-GRANTS-IN-AID (NON-SALARY)		0	9695226	9695226
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	9695226	9695226
	TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE AND ACCOUNTS) O/O DIRECTORATE OF MEDICAL EDUCATION AND RESEARCH MOHALI		0	9695226	9695226
DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA Major Head- 2211-FAMILY WELFARE	01-SALARIES		4652928	430216	5083144

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2211-FAMILY WELFARE		4652928	430216	5083144
		52-MACHINERY AND EQUIPMENTS	164038546	127248406	291286952
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		164038546	127248406	291286952
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA		168691474	127678622	296370096
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	5319021	560367	5879388
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5519021	560367	6079388
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA		5519021	560367	6079388
		01-SALARIES	5817422	0	5817422
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR		13-OFFICE EXPENSES	0	18603	18603
		21-SUPPLIES AND MATERIALS	0	3230	3230
		30-OTHER CONTRACTUAL SERVICES	1362652	0	1362652
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					

DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7180074	21833	7201907
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR	7180074	21833	7201907
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	22530733	2159560	24690293
	09-REPAIR AND MAINTENANCE OF STAFF CARS	13490	0	13490
	10-POL OF OFFICE VEHICLES	36964	0	36964
	11-DOMESTIC TRAVEL EXPENSES	420	750	1170
	30-OTHER CONTRACTUAL SERVICES	788280	71976	860256
	91-MEDICAL REIMBURSEMENT	111184	0	111184
	92-TELEPHONE	11635	1070	12705
	93-ELECTRICITY CHARGES	2329529	0	2329529
	94-WATER CHARGES	193830	0	193830
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26016065	2233356	28249421
	91-MEDICAL REIMBURSEMENT	1544464	0	1544464
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1544464	0	1544464
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA	27560529	2233356	29793885

DDO- DISTRICT AYURVEDIC & UNANI
OFFICER AMRITSAR AMRITSAR
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	57212187	4898309	62110496
02-WAGES	1193550	371334	1564884
11-DOMESTIC TRAVEL EXPENSES	2450	0	2450
13-OFFICE EXPENSES	11395	60790	72185
21-SUPPLIES AND MATERIALS	0	60000	60000
91-MEDICAL REIMBURSEMENT	34992	0	34992
92-TELEPHONE	11600	0	11600
93-ELECTRICITY CHARGES	99970	0	99970

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH

58566144 5390433 63956577

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	434907	0	434907

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

434907 0 434907

TOTAL FOR DDO- DISTRICT AYURVEDIC &
UNANI OFFICER AMRITSAR AMRITSAR

59001051 5390433 64391484

DDO- DY.MEDICAL SUPDT. T.B. CLINIC &
SANATORIUM AMRITSAR
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	38400308	3138025	41538333
11-DOMESTIC TRAVEL EXPENSES	660	0	660
13-OFFICE EXPENSES	31350	0	31350
30-OTHER CONTRACTUAL SERVICES	1484365	133436	1617801
91-MEDICAL REIMBURSEMENT	108166	12954	121120

		92-TELEPHONE	14709	346	15055
		93-ELECTRICITY CHARGES	1500180	0	1500180
		94-WATER CHARGES	313839	85040	398879
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41853577	3369801	45223378
		91-MEDICAL REIMBURSEMENT	997795	0	997795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		997795	0	997795
DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA	TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR		42851372	3369801	46221173
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	436448472	39062489	475510961
		09-REPAIR AND MAINTENANCE OF STAFF CARS	28771	7633	36404
		10-POL OF OFFICE VEHICLES	158197	0	158197
		11-DOMESTIC TRAVEL EXPENSES	3770	2220	5990
		26-ADVERTISING AND PUBLICITY	29503	21991	51494
		30-OTHER CONTRACTUAL SERVICES	12730787	1160324	13891111
		34-SCHOLARSHIPS STIPENDS	0	1224000	1224000
		91-MEDICAL REIMBURSEMENT	4473783	0	4473783
		92-TELEPHONE	130924	9076	140000
		93-ELECTRICITY CHARGES	51281662	6123190	57404852
		94-WATER CHARGES	1021440	510720	1532160
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		506307309	48121643	554428952

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	600000	400000	1000000
91-MEDICAL REIMBURSEMENT	3750868	0	3750868

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

4350868	400000	4750868

TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA

510658177	48521643	559179820

DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	50107817	4784881	54892698
11-DOMESTIC TRAVEL EXPENSES	21294	8667	29961
30-OTHER CONTRACTUAL SERVICES	358123	38028	396151
34-SCHOLARSHIPS STIPENDS	26924407	2219145	29143552
50-OTHER CHARGES	0	728763	728763
91-MEDICAL REIMBURSEMENT	498670	0	498670
92-TELEPHONE	25066	2328	27394
93-ELECTRICITY CHARGES	1850024	0	1850024

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

79785401	7781812	87567213

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1127301	25890	1153191

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1127301	25890	1153191

TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA

80912702	7807702	88720404

DDO- PRINCIPAL GGS MEDICAL COLLEGE,
FARIDKOT FARIDKOT
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	633997422	210411741	844409163
12-FOREIGN TRAVEL EXPENSES	0	58953787	58953787
31-GRANTS-IN-AID (SALARY)	408381494	0	408381494
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1042378916	269365528	1311744444

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	0	1042071	1042071
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	1042071	1042071

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	1082618	0	1082618
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1082618	0	1082618
TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT	1043461534	270407599	1313869133

DDO- PRINCIPAL GOVERNMENT DENTAL
COLLEGE AND HOSPITAL, PATIALA
PATIALA

Major Head- 4210-CAPITAL OUTLAY ON
MEDICAL AND PUBLIC HEALTH

60-OTHER CAPITAL EXPENDITURE	5198	0	5198
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	5198	0	5198

DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL, PATIALA PATIALA	5198	0	5198
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	01-SALARIES	1241126549	129640187	1370766736
	09-REPAIR AND MAINTENANCE OF STAFF CARS	90309	7900	98209
	10-POL OF OFFICE VEHICLES	626475	122883	749358
	11-DOMESTIC TRAVEL EXPENSES	59064	66380	125444
	26-ADVERTISING AND PUBLICITY	28782	21218	50000
	30-OTHER CONTRACTUAL SERVICES	3807636	350858	4158494
	34-SCHOLARSHIPS STIPENDS	292840944	36574037	329414981
	91-MEDICAL REIMBURSEMENT	1719828	777368	2497196
	92-TELEPHONE	5101	541	5642
	93-ELECTRICITY CHARGES	43511573	0	43511573
	94-WATER CHARGES	511716	179532	691248
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1584327977	167740904	1752068881
	52-MACHINERY AND EQUIPMENTS	90000000	132168196	222168196
	53-MAJOR WORKS	11209076	2290923	13499999
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		101209076	134459119	235668195
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR		1685537053	302200023	1987737076

DDO- PRINCIPAL GOVERNMENT MEDICAL
COLLEGE, PATIALA PATIALA
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	1300856183	142431594	1443287777
02-WAGES	0	26542	26542
09-REPAIR AND MAINTENANCE OF STAFF CARS	21690	0	21690
10-POL OF OFFICE VEHICLES	161947	29607	191554
11-DOMESTIC TRAVEL EXPENSES	70471	3834	74305
26-ADVERTISING AND PUBLICITY	47199	3732	50931
30-OTHER CONTRACTUAL SERVICES	6597027	0	6597027
34-SCHOLARSHIPS STIPENDS	288034408	18788386	306822794
91-MEDICAL REIMBURSEMENT	2511875	476220	2988095
92-TELEPHONE	11602	1049	12651
93-ELECTRICITY CHARGES	24787684	1442490	26230174
94-WATER CHARGES	327488	0	327488

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MEDICAL COLLEGE,
PATIALA PATIALA

1623427574	163203454	1786631028
1657833792	164053249	1821887041

DDO- PRINCIPAL GOVERNMENT MEDICAL
COLLEGE, PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	24712618	778326	25490944
	34406218	849795	35256013

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1657833792	164053249	1821887041
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34406218	849795	35256013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1657833792	164053249	1821887041
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	13-OFFICE EXPENSES	49942	70420	120362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34406218	849795	35256013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1657833792	164053249	1821887041
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	9192476	0	9192476

DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34406218	849795	35256013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1657833792	164053249	1821887041
DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	91-MEDICAL REIMBURSEMENT	9192476	0	9192476
	92-TELEPHONE	12852	1049	13901
	93-ELECTRICITY CHARGES	38330	0	38330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34406218	849795	35256013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1657833792	164053249	1821887041
	01-SALARIES	54900267	5377076	60277343
	10-POL OF OFFICE VEHICLES	3750	1250	5000
	11-DOMESTIC TRAVEL EXPENSES	46846	3000	49846
	30-OTHER CONTRACTUAL SERVICES	647735	58885	706620
	34-SCHOLARSHIPS STIPENDS	34998201	7794460	42792661
	91-MEDICAL REIMBURSEMENT	47945	0	47945
	92-TELEPHONE	7717	702	8419
	93-ELECTRICITY CHARGES	4003680	0	4003680
	94-WATER CHARGES	475206	158202	633408

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		95131347	13393575	108524922
		91-MEDICAL REIMBURSEMENT	799941	0	799941
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		799941	0	799941
		52-MACHINERY AND EQUIPMENTS	12076032	4754400	16830432
DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		12076032	4754400	16830432
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR		108007320	18147975	126155295
Major Head- 2211-FAMILY WELFARE		01-SALARIES	52245	0	52245
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52245	0	52245
		01-SALARIES	14443413	952967	15396380
	TOTAL FOR MH- 2211-FAMILY WELFARE		14443413	952967	15396380
	TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI		14495658	952967	15448625

DDO- REGISTRAR CRO FOR MEDICAL
SUPERINTENDENT SGTB HOSPITAL
AMRITSAR
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	584283229	54057242	638340471
09-REPAIR AND MAINTENANCE OF STAFF CARS	10175	2720	12895
10-POL OF OFFICE VEHICLES	306568	58136	364704
11-DOMESTIC TRAVEL EXPENSES	11990	3160	15150
26-ADVERTISING AND PUBLICITY	38164	32730	70894
30-OTHER CONTRACTUAL SERVICES	7147189	537514	7684703
34-SCHOLARSHIPS STIPENDS	1152000	0	1152000
91-MEDICAL REIMBURSEMENT	2496537	0	2496537
92-TELEPHONE	31268	2718	33986
93-ELECTRICITY CHARGES	47652053	0	47652053
94-WATER CHARGES	1389555	469625	1859180

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH

644518728 55163845 699682573

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	300000	200000	500000
50-OTHER CHARGES	400000	0	400000
91-MEDICAL REIMBURSEMENT	3194972	0	3194972

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

3894972 200000 4094972

TOTAL FOR DDO- REGISTRAR CRO FOR
MEDICAL SUPERINTENDENT SGTB
HOSPITAL AMRITSAR

648413700 55363845 703777545

DDO- SUPERINTENDENT AYURVEDIC
HOSPITAL, PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUPERINTENDENT
AYURVEDIC HOSPITAL, PATIALA PATIALA
TOTAL FOR CCO- DIRECTOR, RESEARCH &
MEDICAL EDUCATION PUNJAB,
CHANDIGARH CHANDIGARH
TOTAL FOR DEPT- HEALTH SERVICES

91-MEDICAL REIMBURSEMENT	339093	0	339093
	339093	0	339093
	339093	0	339093
	6232291188	1034792861	7267084049
	6232291188	1034792861	7267084049

Dept- HIGH COURT OF PUNJAB AND
HARYANA
CCO- REGISTRAR, PUNJAB & HARYANA
HIGH COURT CHANDIGARH
CHANDIGARH
DDO- ADDITIONAL CHIEF JUDICIAL
MAGISTRATE HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ADDITIONAL CHIEF
JUDICIAL MAGISTRATE HOSHIARPUR
HOSHIARPUR

91-MEDICAL REIMBURSEMENT	19979	0	19979
	19979	0	19979
	19979	0	19979

DDO- ADDITIONAL CIVIL JUDGE (C)
DIVISION KHANNA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	976643	0	976643
02-WAGES	21800	0	21800
28-PROFESSIONAL SERVICES	422906	0	422906
36-GRANTS-IN-AID (NON-SALARY)	975000	200000	1175000
50-OTHER CHARGES	810000	0	810000
91-MEDICAL REIMBURSEMENT	932469	0	932469

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA

4138818	200000	4338818
4138818	200000	4338818

DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	146071742	12805444	158877186
02-WAGES	546609	54253	600862
11-DOMESTIC TRAVEL EXPENSES	1100549	18840	1119389
13-OFFICE EXPENSES	705702	32482	738184
14-RENT, RATES AND TAXES	940250	305300	1245550
26-ADVERTISING AND PUBLICITY	32483	0	32483
28-PROFESSIONAL SERVICES	169800	0	169800
30-OTHER CONTRACTUAL SERVICES	477039	0	477039
91-MEDICAL REIMBURSEMENT	716598	1536719	2253317
92-TELEPHONE	223552	17474	241026
93-ELECTRICITY CHARGES	3295191	288080	3583271

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

154279515	15058592	169338107

DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR	154279515	15058592	169338107
	13-OFFICE EXPENSES	0	250	250
	28-PROFESSIONAL SERVICES	32100	0	32100
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI Major Head- 2070-OTHER ADMINISTRATIVE SERVICES	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	32100	250	32350
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI	32100	250	32350
	01-SALARIES	17440018	0	17440018
	02-WAGES	56353743	0	56353743
	05-REWARDS	15000	9000	24000
	07-PURCHASE OF STAFF CARS	4941200	0	4941200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9920	0	9920
	10-POL OF OFFICE VEHICLES	139118	0	139118
	11-DOMESTIC TRAVEL EXPENSES	920	0	920
	13-OFFICE EXPENSES	420436	61977	482413
	17-HOSPITALITY AND ENTERTAINMENT	10000	0	10000
	21-SUPPLIES AND MATERIALS	614549	45000	659549
	25-CLOTHING AND TENTAGE	0	288160	288160
	27-MINOR WORKS	121005	751772	872777

		55-LOANS AND ADVANCES	40000	0	40000
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	92182	0	92182
		59-POL OF TRANSPORT VEHICLES	160394	6087	166481
		91-MEDICAL REIMBURSEMENT	32531	0	32531
		92-TELEPHONE	6438	562	7000
		93-ELECTRICITY CHARGES	236050	0	236050
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		80633504	1162558	81796062
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI		80633504	1162558	81796062
DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	17383	0	17383
		28-PROFESSIONAL SERVICES	30000	284910	314910
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		47383	284910	332293
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR		47383	284910	332293
DDO- ADDITIONAL JUDGE DESIGANATED COURT, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	22539	0	22539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22539	0	22539
	TOTAL FOR DDO- ADDITIONAL JUDGE DESIGANATED COURT, SANGRUR SANGRUR		22539	0	22539
DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	9006676	82564	9089240
		10-POL OF OFFICE VEHICLES	5795	0	5795
		11-DOMESTIC TRAVEL EXPENSES	223312	0	223312
		13-OFFICE EXPENSES	13607	16445	30052
		92-TELEPHONE	0	4716	4716
		93-ELECTRICITY CHARGES	90044	5503	95547
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		9339434	109228	9448662
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		36-GRANTS-IN-AID (NON-SALARY)	700000	0	700000
		91-MEDICAL REIMBURSEMENT	395212	0	395212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1095212	0	1095212
	TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA		10434646	109228	10543874
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR					

Major Head- 2014-ADMINISTRATION OF JUSTICE

13-OFFICE EXPENSES	12230	0	12230
26-ADVERTISING AND PUBLICITY	15100	0	15100
28-PROFESSIONAL SERVICES	250600	0	250600
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	277930	0	277930

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	57628	0	57628
50-OTHER CHARGES	24000	0	24000
91-MEDICAL REIMBURSEMENT	2626414	0	2626414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2708042	0	2708042

TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR

2985972	0	2985972

DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUEDGE, HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	14500	0	14500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14500	0	14500
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUEDGE, HOSHIARPUR HOSHIARPUR	14500	0	14500

DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W) Major Head- 2014-ADMINISTRATION OF JUSTICE		01-SALARIES	2756327	0	2756327
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2756327	0	2756327
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	171341860	1156101	172497961
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		171341860	1156101	172497961
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	682285	0	682285
		04-PENSIONARY CHARGES	166000	0	166000
		06-SOCIAL ASSISTANCE	56364000	0	56364000
		13-OFFICE EXPENSES	88500	0	88500
		14-RENT, RATES AND TAXES	45915	0	45915
		50-OTHER CHARGES	500000	0	500000
		91-MEDICAL REIMBURSEMENT	48005	0	48005
		93-ELECTRICITY CHARGES	4657	0	4657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57899362	0	57899362
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)		231997549	1156101	233153650

DDO- ADDL.CIVIL JUDGE(SENIOR
DIVISION) CUM SUB DIVISIONAL JUDICIAL
MAGISTRATE ADDL.CIVIL JUDGE(SENIOR
DIVISION) CUM SUB DIVISIONAL JUDICIAL
MAGISTRATE PAYAL
Major Head- 2014-ADMINISTRATION OF
JUSTICE

13-OFFICE EXPENSES	27612	2596	30208
26-ADVERTISING AND PUBLICITY	0	23311	23311
28-PROFESSIONAL SERVICES	50100	299900	350000
	77712	325807	403519

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE
TOTAL FOR DDO- ADDL.CIVIL
JUDGE(SENIOR DIVISION) CUM SUB
DIVISIONAL JUDICIAL MAGISTRATE
ADDL.CIVIL JUDGE(SENIOR DIVISION)
CUM SUB DIVISIONAL JUDICIAL
MAGISTRATE PAYAL

77712 325807 403519

DDO- CHIEF JUDICIAL MAGISTRATE
DISTRICT COURTS FARIDKOT
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	308168	0	308168
	308168	0	308168
	308168	0	308168

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

TOTAL FOR DDO- CHIEF JUDICIAL
MAGISTRATE DISTRICT COURTS FARIDKOT

DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	3300	0	3300
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3300	0	3300
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR		3300	0	3300
DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	11327059	1076768	12403827
	13-OFFICE EXPENSES	96315	9177	105492
	91-MEDICAL REIMBURSEMENT	24017	11853	35870
	92-TELEPHONE	4358	461	4819
	93-ELECTRICITY CHARGES	206396	22936	229332
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		11658145	1121195	12779340
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB		11658145	1121195	12779340
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	30228	9778	40006

		17-HOSPITALITY AND ENTERTAINMENT	11470	1880	13350
		28-PROFESSIONAL SERVICES	252500	347500	600000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		294198	359158	653356
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA		294198	359158	653356
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	57140	0	57140
		17-HOSPITALITY AND ENTERTAINMENT	12700	0	12700
		26-ADVERTISING AND PUBLICITY	11261	0	11261
		28-PROFESSIONAL SERVICES	653846	0	653846
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		734947	0	734947
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB		734947	0	734947
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	16240	340	16580
		26-ADVERTISING AND PUBLICITY	21712	0	21712
		28-PROFESSIONAL SERVICES	203500	0	203500

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	241452	340	241792
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA	241452	340	241792
DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN Major Head- 2014-ADMINISTRATION OF JUSTICE	01-SALARIES	237833828	23484553	261318381
	11-DOMESTIC TRAVEL EXPENSES	819550	602696	1422246
	13-OFFICE EXPENSES	3876521	483748	4360269
	14-RENT, RATES AND TAXES	9889849	684564	10574413
	17-HOSPITALITY AND ENTERTAINMENT	31139	3078	34217
	26-ADVERTISING AND PUBLICITY	13391	0	13391
	28-PROFESSIONAL SERVICES	894110	217900	1112010
	91-MEDICAL REIMBURSEMENT	960047	175375	1135422
	93-ELECTRICITY CHARGES	7456234	901420	8357654
DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	261774669	26553334	288328003
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI	261774669	26553334	288328003
	01-SALARIES	105939142	9115509	115054651
	11-DOMESTIC TRAVEL EXPENSES	839991	114158	954149

		13-OFFICE EXPENSES	1353002	220143	1573145
		14-RENT, RATES AND TAXES	1812012	166900	1978912
		17-HOSPITALITY AND ENTERTAINMENT	26119	9790	35909
		26-ADVERTISING AND PUBLICITY	21940	8000	29940
		28-PROFESSIONAL SERVICES	202921	10000	212921
		91-MEDICAL REIMBURSEMENT	351487	0	351487
		92-TELEPHONE	94189	4305	98494
		93-ELECTRICITY CHARGES	1249122	237009	1486131
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		111889925	9885814	121775739
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN		111889925	9885814	121775739
DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	18725	0	18725
		28-PROFESSIONAL SERVICES	41200	7500	48700
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		59925	7500	67425
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO		59925	7500	67425
DDO- CIVIL JUDGE (SR. DIVISION) MALOUT FARIDKOT					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	490	0	490

DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR Major Head- 2014-ADMINISTRATION OF JUSTICE		92-TELEPHONE	1940	0	1940
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2430	0	2430
	TOTAL FOR DDO- CIVIL JUDGE (SR. DIVISION) MALOUT FARIDKOT		2430	0	2430
		01-SALARIES	155302807	15870109	171172916
		09-REPAIR AND MAINTENANCE OF STAFF CARS	36794	24774	61568
		10-POL OF OFFICE VEHICLES	148873	97155	246028
		11-DOMESTIC TRAVEL EXPENSES	809007	396507	1205514
		13-OFFICE EXPENSES	2871227	995875	3867102
		14-RENT, RATES AND TAXES	1988815	479473	2468288
Major Head- 2235-SOCIAL SECURITY AND WELFARE		28-PROFESSIONAL SERVICES	134000	61000	195000
		30-OTHER CONTRACTUAL SERVICES	4763022	1046266	5809288
		91-MEDICAL REIMBURSEMENT	1270125	34925	1305050
		92-TELEPHONE	57008	10499	67507
		93-ELECTRICITY CHARGES	4265204	459142	4724346
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		171646882	19475725	191122607
		01-SALARIES	335899	0	335899
		02-WAGES	32700	0	32700
		10-POL OF OFFICE VEHICLES	20534	0	20534
		14-RENT, RATES AND TAXES	29800	0	29800
		28-PROFESSIONAL SERVICES	233725	0	233725

		50-OTHER CHARGES	818000	0	818000
		91-MEDICAL REIMBURSEMENT	2964540	28462	2993002
		92-TELEPHONE	4009	0	4009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4439207	28462	4467669
	TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR		176086089	19504187	195590276
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	63454955	7153400	70608355
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	14859	14859
		10-POL OF OFFICE VEHICLES	20401	0	20401
		11-DOMESTIC TRAVEL EXPENSES	179019	154857	333876
		13-OFFICE EXPENSES	544029	18442	562471
		14-RENT, RATES AND TAXES	863000	0	863000
		91-MEDICAL REIMBURSEMENT	1268452	41397	1309849
		92-TELEPHONE	30377	1412	31789
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		66360233	7384367	73744600
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1400220	274336	1674556
		02-WAGES	21533	0	21533
		04-PENSIONARY CHARGES	532000	222000	754000
		06-SOCIAL ASSISTANCE	161469000	66746500	228215500

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	1450	0	1450
		10-POL OF OFFICE VEHICLES	14881	7359	22240
		13-OFFICE EXPENSES	5850	9100	14950
		28-PROFESSIONAL SERVICES	545035	0	545035
		34-SCHOLARSHIPS STIPENDS	314500	301500	616000
		50-OTHER CHARGES	10000	300000	310000
		91-MEDICAL REIMBURSEMENT	2908621	1105106	4013727
		92-TELEPHONE	7165	2354	9519
		93-ELECTRICITY CHARGES	0	4720	4720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167230255	68972975	236203230
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA		233590488	76357342	309947830
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	229780173	21023480	250803653
		11-DOMESTIC TRAVEL EXPENSES	1320635	39778	1360413
		13-OFFICE EXPENSES	2357649	84011	2441660
		14-RENT, RATES AND TAXES	1240628	281148	1521776
		17-HOSPITALITY AND ENTERTAINMENT	21094	0	21094
		26-ADVERTISING AND PUBLICITY	23580	0	23580
		28-PROFESSIONAL SERVICES	487700	96000	583700
		91-MEDICAL REIMBURSEMENT	1318502	493168	1811670
		92-TELEPHONE	182646	14988	197634
		93-ELECTRICITY CHARGES	4347311	280426	4627737
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		241079918	22312999	263392917

DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION), SANGRUR SANGRUR	241079918	22312999	263392917
	01-SALARIES	304389358	29386149	333775507
	11-DOMESTIC TRAVEL EXPENSES	969038	1134601	2103639
	13-OFFICE EXPENSES	3064249	109174	3173423
	14-RENT, RATES AND TAXES	14316597	1339230	15655827
	17-HOSPITALITY AND ENTERTAINMENT	21921	1200	23121
	26-ADVERTISING AND PUBLICITY	8863	0	8863
	28-PROFESSIONAL SERVICES	181650	0	181650
	91-MEDICAL REIMBURSEMENT	1103635	151971	1255606
	92-TELEPHONE	260005	63392	323397
DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	93-ELECTRICITY CHARGES	6378041	380960	6759001
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	330693357	32566677	363260034
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR	330693357	32566677	363260034
	01-SALARIES	187049781	19367001	206416782
	11-DOMESTIC TRAVEL EXPENSES	1348217	315877	1664094
	13-OFFICE EXPENSES	848340	84807	933147
	14-RENT, RATES AND TAXES	2807159	83114	2890273
	17-HOSPITALITY AND ENTERTAINMENT	24400	0	24400

		28-PROFESSIONAL SERVICES	93300	0	93300
		91-MEDICAL REIMBURSEMENT	404241	0	404241
		92-TELEPHONE	224511	24844	249355
		93-ELECTRICITY CHARGES	3853576	331948	4185524
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		196653525	20207591	216861116
	TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR		196653525	20207591	216861116
DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	8567	0	8567
		26-ADVERTISING AND PUBLICITY	0	17565	17565
		28-PROFESSIONAL SERVICES	76000	2500	78500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		84567	20065	104632
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON		84567	20065	104632
DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	15992	0	15992
		28-PROFESSIONAL SERVICES	0	84700	84700
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		15992	84700	100692
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA		15992	84700	100692

DDO- CIVIL JUDGE SENIOR DIVISION
FATEHGARH SAHIB
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	110613665	10711732	121325397
02-WAGES	518842	55480	574322
11-DOMESTIC TRAVEL EXPENSES	440481	254262	694743
13-OFFICE EXPENSES	796553	130639	927192
14-RENT, RATES AND TAXES	249130	71180	320310
17-HOSPITALITY AND ENTERTAINMENT	36485	2520	39005
26-ADVERTISING AND PUBLICITY	16844	0	16844
28-PROFESSIONAL SERVICES	553467	0	553467
91-MEDICAL REIMBURSEMENT	339632	83977	423609
92-TELEPHONE	134377	8931	143308
93-ELECTRICITY CHARGES	1698326	147860	1846186

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

115397802 11466581 126864383

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	0	10000	10000
91-MEDICAL REIMBURSEMENT	171821	114037	285858

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

171821 124037 295858

TOTAL FOR DDO- CIVIL JUDGE SENIOR
DIVISION FATEHGARH SAHIB

115569623 11590618 127160241

DDO- CIVIL JUDGE SENIOR DIVISION
MOGA
Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	50-OTHER CHARGES	1600000	0	1600000
			1600000	0	1600000
Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	01-SALARIES	183941924	17503933	201445857
		09-REPAIR AND MAINTENANCE OF STAFF CARS	52190	0	52190
		10-POL OF OFFICE VEHICLES	418770	21407	440177
		11-DOMESTIC TRAVEL EXPENSES	1290997	22036	1313033
		13-OFFICE EXPENSES	3200176	409314	3609490
		14-RENT, RATES AND TAXES	9954687	1106704	11061391
		17-HOSPITALITY AND ENTERTAINMENT	35225	25970	61195
		26-ADVERTISING AND PUBLICITY	896	2537	3433
		28-PROFESSIONAL SERVICES	614300	170100	784400
		30-OTHER CONTRACTUAL SERVICES	3556993	323363	3880356
		91-MEDICAL REIMBURSEMENT	669965	78294	748259
		92-TELEPHONE	183659	26956	210615
		93-ELECTRICITY CHARGES	2856587	105090	2961677
			206776369	19795704	226572073
		TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA	208376369	19795704	228172073
Major Head- 2014-ADMINISTRATION OF JUSTICE	DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA	01-SALARIES	131068220	18966764	150034984
		11-DOMESTIC TRAVEL EXPENSES	901578	0	901578

		13-OFFICE EXPENSES	642035	289705	931740
		14-RENT, RATES AND TAXES	3484754	629447	4114201
		17-HOSPITALITY AND ENTERTAINMENT	25370	0	25370
		26-ADVERTISING AND PUBLICITY	6400	3000	9400
		28-PROFESSIONAL SERVICES	1299817	210850	1510667
		91-MEDICAL REIMBURSEMENT	709860	84631	794491
		92-TELEPHONE	76437	3477	79914
		93-ELECTRICITY CHARGES	1193207	77239	1270446
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		139407678	20265113	159672791
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA		139407678	20265113	159672791
DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	328812813	35063752	363876565
		02-WAGES	1194032	98485	1292517
		11-DOMESTIC TRAVEL EXPENSES	1315515	0	1315515
		13-OFFICE EXPENSES	2567960	289155	2857115
		14-RENT, RATES AND TAXES	1454359	541468	1995827
		17-HOSPITALITY AND ENTERTAINMENT	1725	0	1725
		28-PROFESSIONAL SERVICES	740748	0	740748
		91-MEDICAL REIMBURSEMENT	1050172	609794	1659966
		92-TELEPHONE	274963	24457	299420
		93-ELECTRICITY CHARGES	5198763	599134	5797897
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		342611050	37226245	379837295
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	4084880	0	4084880
			4084880	0	4084880
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA		200000	0	200000
Major Head- 2014-ADMINISTRATION OF JUSTICE			346895930	37226245	384122175
		01-SALARIES	107832361	10402006	118234367
		11-DOMESTIC TRAVEL EXPENSES	440071	13292	453363
		13-OFFICE EXPENSES	1177829	234136	1411965
		14-RENT, RATES AND TAXES	451000	82000	533000
		17-HOSPITALITY AND ENTERTAINMENT	4608	415	5023
		26-ADVERTISING AND PUBLICITY	1472	0	1472
		28-PROFESSIONAL SERVICES	643003	10000	653003
		91-MEDICAL REIMBURSEMENT	650177	76390	726567
		92-TELEPHONE	67523	5393	72916
		93-ELECTRICITY CHARGES	4069778	538401	4608179
		94-WATER CHARGES	0	201	201
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		115337822	11362234	126700056
	TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA		115337822	11362234	126700056

DDO- CIVIL JUDGE(S.D) SENIOR
DIVISION,NAWANSHAHR NAWANSHAHR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	87804100	8395626	96199726
11-DOMESTIC TRAVEL EXPENSES	301636	286469	588105
13-OFFICE EXPENSES	737525	83002	820527
14-RENT, RATES AND TAXES	1751922	182768	1934690
17-HOSPITALITY AND ENTERTAINMENT	29925	0	29925
26-ADVERTISING AND PUBLICITY	16250	0	16250
28-PROFESSIONAL SERVICES	413450	70300	483750
91-MEDICAL REIMBURSEMENT	476062	51492	527554
92-TELEPHONE	115046	4893	119939
93-ELECTRICITY CHARGES	1165351	20960	1186311

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

92811267 9095510 101906777

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	514556	0	514556

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

514556 0 514556

TOTAL FOR DDO- CIVIL JUDGE(S.D)
SENIOR DIVISION,NAWANSHAHR
NAWANSHAHR

93325823 9095510 102421333

DDO- CIVIL JUDGE(SENIOR DIVISION)
CIVIL JUDGE(SENIOR DIVISION) ABOHAR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	3351721	1101233	4452954
11-DOMESTIC TRAVEL EXPENSES	9230	8664	17894

	13-OFFICE EXPENSES	10008	135560	145568
	14-RENT, RATES AND TAXES	0	60250	60250
	17-HOSPITALITY AND ENTERTAINMENT	0	12279	12279
	26-ADVERTISING AND PUBLICITY	0	4180	4180
	30-OTHER CONTRACTUAL SERVICES	0	123018	123018
	91-MEDICAL REIMBURSEMENT	36023	97720	133743
	93-ELECTRICITY CHARGES	0	171000	171000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3406982	1713904	5120886
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR		3406982	1713904	5120886
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	58502155	2463169	60965324
	11-DOMESTIC TRAVEL EXPENSES	320508	136038	456546
	13-OFFICE EXPENSES	302591	60000	362591
	14-RENT, RATES AND TAXES	702428	0	702428
	26-ADVERTISING AND PUBLICITY	25840	0	25840
	28-PROFESSIONAL SERVICES	27000	6000	33000
	91-MEDICAL REIMBURSEMENT	298336	0	298336
	92-TELEPHONE	32097	1764	33861
	93-ELECTRICITY CHARGES	130392	0	130392
	94-WATER CHARGES	0	851	851
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		60341347	2667822	63009169

DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT	60341347	2667822	63009169
	13-OFFICE EXPENSES	840	7954	8794
	17-HOSPITALITY AND ENTERTAINMENT	1675	0	1675
	26-ADVERTISING AND PUBLICITY	28239	0	28239
	28-PROFESSIONAL SERVICES	1378965	30000	1408965
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1409719	37954	1447673
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA	1409719	37954	1447673
	13-OFFICE EXPENSES	4200	0	4200
	17-HOSPITALITY AND ENTERTAINMENT	3430	3720	7150
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7630	3720	11350
DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR GURDASPUR	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA	7630	3720	11350

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	153067	300000	453067
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		153067	300000	453067
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR GURDASPUR		153067	300000	453067
DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	138382494	12946549	151329043
		02-WAGES	790435	69284	859719
		11-DOMESTIC TRAVEL EXPENSES	744720	299541	1044261
		13-OFFICE EXPENSES	929603	125213	1054816
		14-RENT, RATES AND TAXES	2573413	550533	3123946
		17-HOSPITALITY AND ENTERTAINMENT	7960	0	7960
		28-PROFESSIONAL SERVICES	160000	0	160000
		91-MEDICAL REIMBURSEMENT	644888	114981	759869
		92-TELEPHONE	181916	9053	190969
		93-ELECTRICITY CHARGES	1075381	41337	1116718
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		145490810	14156491	159647301
	TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR		145490810	14156491	159647301
DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					

			01-SALARIES	562516997	55551549	618068546
			11-DOMESTIC TRAVEL EXPENSES	1834732	1318961	3153693
			13-OFFICE EXPENSES	4702772	354204	5056976
			14-RENT, RATES AND TAXES	32476247	4921368	37397615
			28-PROFESSIONAL SERVICES	1104498	0	1104498
			91-MEDICAL REIMBURSEMENT	1852690	443597	2296287
			92-TELEPHONE	17083	2917	20000
			93-ELECTRICITY CHARGES	3119677	280154	3399831
			TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	607624696	62872750	670497446
			TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA	607624696	62872750	670497446
DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2014-ADMINISTRATION OF JUSTICE						
			01-SALARIES	76707595	7315965	84023560
			09-REPAIR AND MAINTENANCE OF STAFF CARS	68743	0	68743
			10-POL OF OFFICE VEHICLES	212915	12102	225017
			11-DOMESTIC TRAVEL EXPENSES	448209	42045	490254
			13-OFFICE EXPENSES	20542493	676104	21218597
			14-RENT, RATES AND TAXES	99064	0	99064
			17-HOSPITALITY AND ENTERTAINMENT	44393	14329	58722
			26-ADVERTISING AND PUBLICITY	35891	0	35891
			28-PROFESSIONAL SERVICES	89968067	45017900	134985967
			30-OTHER CONTRACTUAL SERVICES	3479277	329497	3808774
			91-MEDICAL REIMBURSEMENT	139764	156184	295948
			92-TELEPHONE	15620	317	15937
			93-ELECTRICITY CHARGES	955404	43648	999052

DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	192717435	53608091	246325526
	TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB	192717435	53608091	246325526
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	139981949	12709027	152690976
	02-WAGES	210930	22109	233039
	07-PURCHASE OF STAFF CARS	904552	0	904552
	09-REPAIR AND MAINTENANCE OF STAFF CARS	28976	28816	57792
	10-POL OF OFFICE VEHICLES	92199	36417	128616
	11-DOMESTIC TRAVEL EXPENSES	1220402	66559	1286961
	13-OFFICE EXPENSES	4089447	1140825	5230272
	14-RENT, RATES AND TAXES	8993588	1053270	10046858
	17-HOSPITALITY AND ENTERTAINMENT	65035	1676	66711
	26-ADVERTISING AND PUBLICITY	165670	0	165670
	28-PROFESSIONAL SERVICES	946600	0	946600
	30-OTHER CONTRACTUAL SERVICES	2930280	693214	3623494
	91-MEDICAL REIMBURSEMENT	838057	420994	1259051
	92-TELEPHONE	51811	4851	56662
	93-ELECTRICITY CHARGES	145787	3507	149294
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	160665283	16181265	176846548
	91-MEDICAL REIMBURSEMENT	42067	0	42067

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42067	0	42067
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI	160707350	16181265	176888615
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	86719890	9400343	96120233
	02-WAGES	3012520	172985	3185505
	09-REPAIR AND MAINTENANCE OF STAFF CARS	44304	10500	54804
	10-POL OF OFFICE VEHICLES	239358	10288	249646
	11-DOMESTIC TRAVEL EXPENSES	490856	251788	742644
	13-OFFICE EXPENSES	3180748	185426	3366174
	26-ADVERTISING AND PUBLICITY	65878	22636	88514
	28-PROFESSIONAL SERVICES	422762	89000	511762
	30-OTHER CONTRACTUAL SERVICES	8094095	0	8094095
	91-MEDICAL REIMBURSEMENT	289340	56403	345743
	92-TELEPHONE	168911	11497	180408
	93-ELECTRICITY CHARGES	6824249	313751	7138000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	109552911	10524617	120077528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	28000	0	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN	109580911	10524617	120105528

DDO- DISTRICT & SESSIONS JUDGE
MANSA MANSA
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	67918686	6030091	73948777
02-WAGES	362651	25655	388306
07-PURCHASE OF STAFF CARS	2965341	0	2965341
09-REPAIR AND MAINTENANCE OF STAFF CARS	72588	7109	79697
10-POL OF OFFICE VEHICLES	361572	77069	438641
11-DOMESTIC TRAVEL EXPENSES	1142162	387224	1529386
13-OFFICE EXPENSES	4731171	428618	5159789
14-RENT, RATES AND TAXES	302603	333274	635877
17-HOSPITALITY AND ENTERTAINMENT	4041	707	4748
26-ADVERTISING AND PUBLICITY	23545	10001	33546
28-PROFESSIONAL SERVICES	843939	20000	863939
30-OTHER CONTRACTUAL SERVICES	3929299	357209	4286508
91-MEDICAL REIMBURSEMENT	425016	23610	448626
92-TELEPHONE	28187	2355	30542
93-ELECTRICITY CHARGES	1172992	144087	1317079
94-WATER CHARGES	182	201	383

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

84283975 7847210 92131185

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT 190991 167683 358674

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

190991 167683 358674

TOTAL FOR DDO- DISTRICT & SESSIONS
JUDGE MANSA MANSA

84474966 8014893 92489859

DDO- DISTRICT AND SESSION JUDGE
DISTRICT AND SESSION JUDGE AMRITSAR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	186100271	17731454	203831725
02-WAGES	962310	92126	1054436
09-REPAIR AND MAINTENANCE OF STAFF CARS	48684	29433	78117
10-POL OF OFFICE VEHICLES	226770	11334	238104
11-DOMESTIC TRAVEL EXPENSES	1716887	103387	1820274
13-OFFICE EXPENSES	6415910	556318	6972228
14-RENT, RATES AND TAXES	5581713	737356	6319069
17-HOSPITALITY AND ENTERTAINMENT	11629	0	11629
26-ADVERTISING AND PUBLICITY	23921	9980	33901
28-PROFESSIONAL SERVICES	675350	82900	758250
30-OTHER CONTRACTUAL SERVICES	8656505	786955	9443460
91-MEDICAL REIMBURSEMENT	719645	153390	873035
92-TELEPHONE	214646	19329	233975
93-ELECTRICITY CHARGES	10177888	490820	10668708
94-WATER CHARGES	517	0	517

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

221532646 20804782 242337428

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT 2509107 598139 3107246

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

2509107 598139 3107246

TOTAL FOR DDO- DISTRICT AND SESSION
JUDGE DISTRICT AND SESSION JUDGE
AMRITSAR

224041753 21402921 245444674

DDO- DISTRICT AND SESSION JUDGE
DISTRICT AND SESSION JUDGE BARNALA
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	55705662	4715495	60421157
02-WAGES	530781	52176	582957
07-PURCHASE OF STAFF CARS	2909208	0	2909208
09-REPAIR AND MAINTENANCE OF STAFF CARS	55594	0	55594
10-POL OF OFFICE VEHICLES	242092	42891	284983
11-DOMESTIC TRAVEL EXPENSES	534104	7510	541614
13-OFFICE EXPENSES	1446477	335101	1781578
26-ADVERTISING AND PUBLICITY	11335	8474	19809
30-OTHER CONTRACTUAL SERVICES	2303582	211987	2515569
50-OTHER CHARGES	1161500	78500	1240000
91-MEDICAL REIMBURSEMENT	361241	149600	510841
92-TELEPHONE	75843	6085	81928
93-ELECTRICITY CHARGES	3803283	464257	4267540

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

69140702 6072076 75212778

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	624362	0	624362
	624362	0	624362

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT AND SESSION
JUDGE DISTRICT AND SESSION JUDGE
BARNALA

69765064 6072076 75837140

DDO- DISTRICT AND SESSION JUDGE
DISTRICT AND SESSION JUDGE MOGA

Major Head- 2014-ADMINISTRATION OF JUSTICE		13-OFFICE EXPENSES	75508	4783	80291
		17-HOSPITALITY AND ENTERTAINMENT	31350	0	31350
		26-ADVERTISING AND PUBLICITY	0	8850	8850
		28-PROFESSIONAL SERVICES	519067	44000	563067
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE			625925	57633	683558
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	15442	0	15442
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			15442	0	15442
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA			641367	57633	699000
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE		13-OFFICE EXPENSES	47510	26055	73565
		26-ADVERTISING AND PUBLICITY	21750	0	21750
		28-PROFESSIONAL SERVICES	523510	208290	731800
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE			592770	234345	827115
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR			592770	234345	827115

DDO- DISTRICT AND SESSION JUDGE
DISTRICT AND SESSION JUDGE
NAWANSHAHR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	60521808	8564674	69086482
02-WAGES	440577	74484	515061
09-REPAIR AND MAINTENANCE OF STAFF CARS	88682	2097	90779
10-POL OF OFFICE VEHICLES	329745	9239	338984
11-DOMESTIC TRAVEL EXPENSES	666176	8730	674906
13-OFFICE EXPENSES	2573562	691468	3265030
14-RENT, RATES AND TAXES	134619	651552	786171
26-ADVERTISING AND PUBLICITY	16420	8512	24932
28-PROFESSIONAL SERVICES	517200	76700	593900
30-OTHER CONTRACTUAL SERVICES	6921898	725000	7646898
91-MEDICAL REIMBURSEMENT	491555	47208	538763
92-TELEPHONE	165547	22622	188169
93-ELECTRICITY CHARGES	2917963	227220	3145183

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

75785752 11109506 86895258

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

09-REPAIR AND MAINTENANCE OF STAFF CARS	1400	0	1400
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	22408	0	22408

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

223808 0 223808

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR	76009560	11109506	87119066
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	119085579	11730045	130815624
	02-WAGES	364851	31252	396103
	09-REPAIR AND MAINTENANCE OF STAFF CARS	29093	8677	37770
	10-POL OF OFFICE VEHICLES	133076	35522	168598
	11-DOMESTIC TRAVEL EXPENSES	1472960	677686	2150646
	13-OFFICE EXPENSES	4698983	1279420	5978403
	14-RENT, RATES AND TAXES	697378	293767	991145
	17-HOSPITALITY AND ENTERTAINMENT	0	15871	15871
	26-ADVERTISING AND PUBLICITY	25765	30855	56620
	28-PROFESSIONAL SERVICES	47000	317600	364600
	30-OTHER CONTRACTUAL SERVICES	5430050	899740	6329790
	91-MEDICAL REIMBURSEMENT	808169	18499	826668
	92-TELEPHONE	108943	9952	118895
	93-ELECTRICITY CHARGES	3002518	210011	3212529
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	135904365	15558897	151463262
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	2001605	655077	2656682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2001605	655077	2656682

DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR	137905970	16213974	154119944
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	123608088	13129671	136737759
	02-WAGES	254678	23360	278038
	09-REPAIR AND MAINTENANCE OF STAFF CARS	92985	8000	100985
	10-POL OF OFFICE VEHICLES	414042	100725	514767
	11-DOMESTIC TRAVEL EXPENSES	695704	314851	1010555
	13-OFFICE EXPENSES	2858950	675827	3534777
	14-RENT, RATES AND TAXES	1656894	526579	2183473
	26-ADVERTISING AND PUBLICITY	1194	7462	8656
	28-PROFESSIONAL SERVICES	95500	35000	130500
	30-OTHER CONTRACTUAL SERVICES	3779000	352700	4131700
	91-MEDICAL REIMBURSEMENT	1018580	25853	1044433
	92-TELEPHONE	95124	6485	101609
	93-ELECTRICITY CHARGES	2754089	367579	3121668
	94-WATER CHARGES	8640	6047	14687
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	137333468	15580139	152913607
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1204412	262494	1466906
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1404412	262494	1666906

DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT	138737880	15842633	154580513
	01-SALARIES	136051549	12826195	148877744
	02-WAGES	784430	73362	857792
	07-PURCHASE OF STAFF CARS	988240	0	988240
	09-REPAIR AND MAINTENANCE OF STAFF CARS	158488	0	158488
	10-POL OF OFFICE VEHICLES	239670	0	239670
	11-DOMESTIC TRAVEL EXPENSES	695876	858183	1554059
	13-OFFICE EXPENSES	4246577	193067	4439644
	14-RENT, RATES AND TAXES	1813494	609538	2423032
	17-HOSPITALITY AND ENTERTAINMENT	24480	4400	28880
	26-ADVERTISING AND PUBLICITY	43800	0	43800
	28-PROFESSIONAL SERVICES	822602	0	822602
	30-OTHER CONTRACTUAL SERVICES	5585196	1174124	6759320
	91-MEDICAL REIMBURSEMENT	662259	8885	671144
	92-TELEPHONE	140945	11932	152877
	93-ELECTRICITY CHARGES	2223370	367291	2590661
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	154480976	16126977	170607953
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	400000	0	400000
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	1113837	216181	1330018

DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1523837	216181	1740018
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR	156004813	16343158	172347971
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	174491397	16006888	190498285
	02-WAGES	404326	34850	439176
	09-REPAIR AND MAINTENANCE OF STAFF CARS	35002	0	35002
	10-POL OF OFFICE VEHICLES	86471	31586	118057
	11-DOMESTIC TRAVEL EXPENSES	1315371	0	1315371
	13-OFFICE EXPENSES	5746380	2456644	8203024
	14-RENT, RATES AND TAXES	3498509	509200	4007709
	17-HOSPITALITY AND ENTERTAINMENT	31750	49500	81250
	28-PROFESSIONAL SERVICES	1486900	168900	1655800
	30-OTHER CONTRACTUAL SERVICES	7078213	633876	7712089
	50-OTHER CHARGES	0	47100	47100
	91-MEDICAL REIMBURSEMENT	909544	113198	1022742
	92-TELEPHONE	165159	7213	172372
	93-ELECTRICITY CHARGES	242655	53137	295792
	94-WATER CHARGES	900	75	975
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	195492577	20112167	215604744
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	91-MEDICAL REIMBURSEMENT	587505	269288	856793

DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	787505	269288	1056793
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR	196280082	20381455	216661537
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	84076541	8437156	92513697
	02-WAGES	690257	65701	755958
	07-PURCHASE OF STAFF CARS	2931398	0	2931398
	09-REPAIR AND MAINTENANCE OF STAFF CARS	64247	5980	70227
	10-POL OF OFFICE VEHICLES	198302	78440	276742
	11-DOMESTIC TRAVEL EXPENSES	799086	13026	812112
	13-OFFICE EXPENSES	3320711	316559	3637270
	14-RENT, RATES AND TAXES	1597592	304793	1902385
	17-HOSPITALITY AND ENTERTAINMENT	18420	0	18420
	26-ADVERTISING AND PUBLICITY	3200	13045	16245
	28-PROFESSIONAL SERVICES	474224	50000	524224
	30-OTHER CONTRACTUAL SERVICES	2670632	493024	3163656
	91-MEDICAL REIMBURSEMENT	425389	25478	450867
	92-TELEPHONE	108643	3086	111729
	93-ELECTRICITY CHARGES	3838278	544125	4382403
	94-WATER CHARGES	375	0	375
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	101217295	10350413	111567708
	91-MEDICAL REIMBURSEMENT	615416	84678	700094

DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	615416	84678	700094
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA	101832711	10435091	112267802
	01-SALARIES	290627091	27660144	318287235
	02-WAGES	281095	25152	306247
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15139	0	15139
	10-POL OF OFFICE VEHICLES	217854	86622	304476
	11-DOMESTIC TRAVEL EXPENSES	2082512	535634	2618146
	13-OFFICE EXPENSES	10601538	1706811	12308349
Major Head- 2235-SOCIAL SECURITY AND WELFARE	14-RENT, RATES AND TAXES	9647215	712667	10359882
	26-ADVERTISING AND PUBLICITY	102085	4212	106297
	28-PROFESSIONAL SERVICES	1527599	369500	1897099
	30-OTHER CONTRACTUAL SERVICES	14715998	1542286	16258284
	91-MEDICAL REIMBURSEMENT	2001067	519336	2520403
	92-TELEPHONE	150342	28501	178843
	93-ELECTRICITY CHARGES	11347486	1293905	12641391
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	343317021	34484770	377801791
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	1159118	65548	1224666
		1559118	65548	1624666

DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA	344876139	34550318	379426457
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	147490484	17168500	164658984
	02-WAGES	1414726	116673	1531399
	09-REPAIR AND MAINTENANCE OF STAFF CARS	21244	0	21244
	10-POL OF OFFICE VEHICLES	54271	14113	68384
	11-DOMESTIC TRAVEL EXPENSES	224309	416038	640347
	13-OFFICE EXPENSES	5466165	1784675	7250840
	14-RENT, RATES AND TAXES	150913	0	150913
	17-HOSPITALITY AND ENTERTAINMENT	5125	3540	8665
	26-ADVERTISING AND PUBLICITY	5947	0	5947
	28-PROFESSIONAL SERVICES	305700	44000	349700
	30-OTHER CONTRACTUAL SERVICES	3458588	311811	3770399
	91-MEDICAL REIMBURSEMENT	380028	9265	389293
	92-TELEPHONE	187022	24639	211661
	93-ELECTRICITY CHARGES	2454853	260366	2715219
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	161619375	20153620	181772995
	91-MEDICAL REIMBURSEMENT	2877846	249991	3127837
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2877846	249991	3127837
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA	164497221	20403611	184900832

DDO- DISTRICT AND SESSION JUDGE
ROPAR ROPAR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	93479809	7378956	100858765
02-WAGES	1032090	87192	1119282
09-REPAIR AND MAINTENANCE OF STAFF CARS	93143	0	93143
10-POL OF OFFICE VEHICLES	304527	23644	328171
11-DOMESTIC TRAVEL EXPENSES	230022	240320	470342
13-OFFICE EXPENSES	3068291	509279	3577570
14-RENT, RATES AND TAXES	1786288	152725	1939013
17-HOSPITALITY AND ENTERTAINMENT	81850	0	81850
26-ADVERTISING AND PUBLICITY	26953	38385	65338
28-PROFESSIONAL SERVICES	643650	68000	711650
91-MEDICAL REIMBURSEMENT	538108	27167	565275
92-TELEPHONE	35296	3385	38681
93-ELECTRICITY CHARGES	1598615	0	1598615

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

102918642 8529053 111447695

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	980566	73423	1053989

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

980566 73423 1053989

TOTAL FOR DDO- DISTRICT AND SESSION
JUDGE ROPAR ROPAR

103899208 8602476 112501684

DDO- JUDGE SMALL CAUSE COURT,
AMRITSAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	17245754	1391233	18636987
11-DOMESTIC TRAVEL EXPENSES	160146	0	160146
13-OFFICE EXPENSES	178596	26815	205411
14-RENT, RATES AND TAXES	1096613	184000	1280613
91-MEDICAL REIMBURSEMENT	6130	0	6130
93-ELECTRICITY CHARGES	15385	4925	20310

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR

18702624	1606973	20309597
18702624	1606973	20309597

DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH

Major Head- 2014-ADMINISTRATION OF JUSTICE

50-OTHER CHARGES	0	2787680	2787680
	0	2787680	2787680

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	14807560	3323472	18131032
	14807560	3323472	18131032

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH

14807560	6111152	20918712

DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	1500	0	1500
	28-PROFESSIONAL SERVICES	60000	0	60000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	61500	0	61500
	TOTAL FOR DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN	61500	0	61500
DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	106796	0	106796
	13-OFFICE EXPENSES	5615	0	5615
	28-PROFESSIONAL SERVICES	73132	0	73132
	92-TELEPHONE	2335	0	2335
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	187878	0	187878
	TOTAL FOR DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR	187878	0	187878
DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	680	10831	11511
	17-HOSPITALITY AND ENTERTAINMENT	16225	33495	49720
	28-PROFESSIONAL SERVICES	771475	0	771475
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	788380	44326	832706

DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR	788380	44326	832706
	01-SALARIES	5076160	0	5076160
	13-OFFICE EXPENSES	16203	0	16203
	17-HOSPITALITY AND ENTERTAINMENT	2698	0	2698
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5095061	0	5095061
	TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI	5095061	0	5095061
	DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE			
	01-SALARIES	4978245	0	4978245
	13-OFFICE EXPENSES	9439	0	9439
	28-PROFESSIONAL SERVICES	383200	0	383200
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5370884	0	5370884
	TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI	5370884	0	5370884

DDO- SUPERINTENDENT ADMINISTRATION
GENERAL & OFFICE TRUSTEE
DEPARTMENT OF HOME AFFAIRS &
JUSTICE, PUNJAB MOHALI
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	2758590	226676	2985266
13-OFFICE EXPENSES	4850	0	4850
14-RENT, RATES AND TAXES	28216	20155	48371
91-MEDICAL REIMBURSEMENT	26145	0	26145
92-TELEPHONE	2744	0	2744
93-ELECTRICITY CHARGES	5730	0	5730

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

2826275 246831 3073106

TOTAL FOR DDO- SUPERINTENDENT
ADMINISTRATION GENERAL & OFFICE
TRUSTEE DEPARTMENT OF HOME AFFAIRS
& JUSTICE, PUNJAB MOHALI

2826275 246831 3073106

DDO- THE CIVIL JUDGE FEROZEPUR
FEROZEPUR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	186826644	17096722	203923366
09-REPAIR AND MAINTENANCE OF STAFF CARS	15989	0	15989
10-POL OF OFFICE VEHICLES	41751	4980	46731
11-DOMESTIC TRAVEL EXPENSES	1959011	264836	2223847
13-OFFICE EXPENSES	1109583	203481	1313064
14-RENT, RATES AND TAXES	1950258	515433	2465691
17-HOSPITALITY AND ENTERTAINMENT	39532	0	39532

		26-ADVERTISING AND PUBLICITY	23962	4500	28462
		28-PROFESSIONAL SERVICES	1770941	97600	1868541
		30-OTHER CONTRACTUAL SERVICES	2033728	107594	2141322
		91-MEDICAL REIMBURSEMENT	1205271	123476	1328747
		92-TELEPHONE	198492	21313	219805
		93-ELECTRICITY CHARGES	2124519	77639	2202158
		94-WATER CHARGES	1204	921	2125
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		199300885	18518495	217819380
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR		199500885	18518495	218019380
DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	239858297	26135620	265993917
		02-WAGES	182500	39087	221587
		09-REPAIR AND MAINTENANCE OF STAFF CARS	21372	17858	39230
		10-POL OF OFFICE VEHICLES	108757	21648	130405
		11-DOMESTIC TRAVEL EXPENSES	1110235	514204	1624439
		13-OFFICE EXPENSES	2385480	165963	2551443
		14-RENT, RATES AND TAXES	1421572	104570	1526142
		17-HOSPITALITY AND ENTERTAINMENT	56925	4420	61345
		26-ADVERTISING AND PUBLICITY	44606	0	44606

		28-PROFESSIONAL SERVICES	670100	190300	860400
		30-OTHER CONTRACTUAL SERVICES	1518508	0	1518508
		91-MEDICAL REIMBURSEMENT	2356061	40278	2396339
		92-TELEPHONE	266287	28383	294670
		93-ELECTRICITY CHARGES	4736306	970192	5706498
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		254737006	28232523	282969529
	TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR		254737006	28232523	282969529
DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	222995709	22950411	245946120
		11-DOMESTIC TRAVEL EXPENSES	399445	12720	412165
		13-OFFICE EXPENSES	1261388	204656	1466044
		14-RENT, RATES AND TAXES	4089552	844547	4934099
		26-ADVERTISING AND PUBLICITY	0	16520	16520
		28-PROFESSIONAL SERVICES	598700	222700	821400
		91-MEDICAL REIMBURSEMENT	1455257	467994	1923251
		92-TELEPHONE	313052	10188	323240
		93-ELECTRICITY CHARGES	2777460	372908	3150368
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		233890563	25102644	258993207
	TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA		233890563	25102644	258993207
DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR					

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	341838395	32372317	374210712
11-DOMESTIC TRAVEL EXPENSES	1582568	538769	2121337
13-OFFICE EXPENSES	2605273	124527	2729800
14-RENT, RATES AND TAXES	11772337	1641946	13414283
17-HOSPITALITY AND ENTERTAINMENT	18525	51525	70050
28-PROFESSIONAL SERVICES	1494702	59800	1554502
91-MEDICAL REIMBURSEMENT	1821598	71662	1893260
92-TELEPHONE	125261	14391	139652
93-ELECTRICITY CHARGES	8204856	940017	9144873

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

369463515 35814954 405278469

TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR

369463515 35814954 405278469

DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	156766343	14067756	170834099
02-WAGES	6676106	580259	7256365
09-REPAIR AND MAINTENANCE OF STAFF CARS	23749	9103	32852
10-POL OF OFFICE VEHICLES	297363	34432	331795
11-DOMESTIC TRAVEL EXPENSES	840364	47676	888040
13-OFFICE EXPENSES	4362180	655520	5017700
14-RENT, RATES AND TAXES	773028	158266	931294
17-HOSPITALITY AND ENTERTAINMENT	22560	2761	25321
26-ADVERTISING AND PUBLICITY	119864	25582	145446

		28-PROFESSIONAL SERVICES	672419	153200	825619
		30-OTHER CONTRACTUAL SERVICES	2953508	570433	3523941
		91-MEDICAL REIMBURSEMENT	1253441	97294	1350735
		92-TELEPHONE	188662	14554	203216
		93-ELECTRICITY CHARGES	4416726	547264	4963990
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		179366313	16964100	196330413
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2013927	0	2013927
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2013927	0	2013927
	TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR		181380240	16964100	198344340
DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	131815713	12718173	144533886
		02-WAGES	1039497	99779	1139276
		09-REPAIR AND MAINTENANCE OF STAFF CARS	85450	17535	102985
		10-POL OF OFFICE VEHICLES	309016	50482	359498
		11-DOMESTIC TRAVEL EXPENSES	970614	465553	1436167
		13-OFFICE EXPENSES	4972224	373037	5345261
		14-RENT, RATES AND TAXES	3989276	736189	4725465
		26-ADVERTISING AND PUBLICITY	5075	4626	9701
		28-PROFESSIONAL SERVICES	226200	130800	357000

		30-OTHER CONTRACTUAL SERVICES	7330675	1338382	8669057
		91-MEDICAL REIMBURSEMENT	397538	70481	468019
		92-TELEPHONE	99777	32872	132649
		93-ELECTRICITY CHARGES	5393510	587290	5980800
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		156634565	16625199	173259764
		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	677600	123985	801585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		677600	323985	1001585
DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH	TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA		157312165	16949184	174261349
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	200000	0	200000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		200000	0	200000
DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR	TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH		200000	0	200000
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	147489707	15385574	162875281

	02-WAGES	720652	64987	785639
	09-REPAIR AND MAINTENANCE OF STAFF CARS	34261	2813	37074
	10-POL OF OFFICE VEHICLES	511652	60934	572586
	11-DOMESTIC TRAVEL EXPENSES	918015	72203	990218
	13-OFFICE EXPENSES	5828936	1279008	7107944
	14-RENT, RATES AND TAXES	2174735	220185	2394920
	17-HOSPITALITY AND ENTERTAINMENT	23365	14122	37487
	26-ADVERTISING AND PUBLICITY	52380	28993	81373
	28-PROFESSIONAL SERVICES	963016	137000	1100016
	30-OTHER CONTRACTUAL SERVICES	10337474	1108339	11445813
	50-OTHER CHARGES	821300	15700	837000
	91-MEDICAL REIMBURSEMENT	1493278	80520	1573798
	92-TELEPHONE	179899	5064	184963
	93-ELECTRICITY CHARGES	6069676	675732	6745408
	94-WATER CHARGES	2843	3674	6517
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	177621189	19154848	196776037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	958089	252912	1211001
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1158089	252912	1411001
	TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR	178779278	19407760	198187038
	TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH	7772871822	857343418	8630215240

	TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA	7772871822	857343418	8630215240
Dept- HOMEOPATHY				
CCO- HEAD OF HOMEOPATHY PUNJAB				
DDO- DISTRICT HOMEOPATHY OFFICER				
DISTRICT HOMEOPATHY HOSPITAL, SAS				
NAGAR MOHALI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC				
HEALTH				
	01-SALARIES	3252555	0	3252555
	11-DOMESTIC TRAVEL EXPENSES	29229	0	29229
	30-OTHER CONTRACTUAL SERVICES	0	403688	403688
	31-GRANTS-IN-AID (SALARY)	271112	0	271112
	36-GRANTS-IN-AID (NON-SALARY)	14675800	0	14675800
	92-TELEPHONE	463	0	463
	94-WATER CHARGES	166168	0	166168
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18395327	403688	18799015
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI	18395327	403688	18799015
	TOTAL FOR CCO- HEAD OF HOMEOPATHY PUNJAB	18395327	403688	18799015
	TOTAL FOR DEPT- HOMEOPATHY	18395327	403688	18799015
Dept- HORTICULTURE				
CCO- DIRECTOR, HORTICULTURE PUNJAB				

DDO- ASSISTANT DIRECTOR
(HORTICULTURE) KAPURTHALA
KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	723539	500780	1224319
04-PENSIONARY CHARGES	200000	0	200000
09-REPAIR AND MAINTENANCE OF STAFF CARS	12500	0	12500
10-POL OF OFFICE VEHICLES	7525	0	7525
11-DOMESTIC TRAVEL EXPENSES	460	0	460
28-PROFESSIONAL SERVICES	737864	0	737864
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	803836	77098	880934
92-TELEPHONE	9712	0	9712

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

2695436 577878 3273314

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	11982478	1092356	13074834
02-WAGES	10500	0	10500
13-OFFICE EXPENSES	10936	4000	14936
27-MINOR WORKS	39720	0	39720
50-OTHER CHARGES	0	2660	2660
91-MEDICAL REIMBURSEMENT	15804	0	15804
92-TELEPHONE	11784	0	11784
93-ELECTRICITY CHARGES	19100	0	19100
94-WATER CHARGES	4500	6000	10500

TOTAL FOR MH- 2401-CROP HUSBANDRY

12094822 1105016 13199838

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA	14790258	1682894	16473152
Major Head- 2401-CROP HUSBANDRY	91-MEDICAL REIMBURSEMENT	26300	0	26300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26300	0	26300
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR Major Head- 2401-CROP HUSBANDRY	01-SALARIES	12607456	1015390	13622846
	11-DOMESTIC TRAVEL EXPENSES	0	19754	19754
	13-OFFICE EXPENSES	11200	12742	23942
	33-SUBSIDIES	0	28000	28000
	92-TELEPHONE	7429	690	8119
	93-ELECTRICITY CHARGES	39410	0	39410
	TOTAL FOR MH- 2401-CROP HUSBANDRY	12665495	1076576	13742071
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR Major Head- 2401-CROP HUSBANDRY	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA	12691795	1076576	13768371
Major Head- 2401-CROP HUSBANDRY	01-SALARIES	10979588	1027412	12007000
	13-OFFICE EXPENSES	11735	6250	17985
	27-MINOR WORKS	0	15000	15000
	50-OTHER CHARGES	10000	0	10000

		92-TELEPHONE	4884	466	5350
		93-ELECTRICITY CHARGES	24200	0	24200
		94-WATER CHARGES	1970	2010	3980
	TOTAL FOR MH- 2401-CROP HUSBANDRY		11032377	1051138	12083515
	TOTAL FOR DDO- ASSISTANT				
	DIRECTOR(HORTICULTURE)				
	HORTICULTURE DEPARTMENT NAWAN				
	SHAHR		11032377	1051138	12083515
DDO- ASSISTANT					
DIRECTOR,HORTICULTURE ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		01-SALARIES	21700	0	21700
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	130000	0	130000
		91-MEDICAL REIMBURSEMENT	947331	0	947331
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		1299031	0	1299031
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	13375544	997853	14373397
		02-WAGES	21996	14404	36400
		11-DOMESTIC TRAVEL EXPENSES	18271	0	18271
		13-OFFICE EXPENSES	23730	12048	35778
		33-SUBSIDIES	163800	71640	235440
		50-OTHER CHARGES	43490	14143	57633
		91-MEDICAL REIMBURSEMENT	34305	0	34305
		92-TELEPHONE	11941	2364	14305
		93-ELECTRICITY CHARGES	27880	0	27880
	TOTAL FOR MH- 2401-CROP HUSBANDRY		13720957	1112452	14833409

DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR	15019988	1112452	16132440
	91-MEDICAL REIMBURSEMENT	517739	92759	610498
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	517739	92759	610498
Major Head- 2401-CROP HUSBANDRY	01-SALARIES	36828429	3402878	40231307
	02-WAGES	25000	5000	30000
	11-DOMESTIC TRAVEL EXPENSES	14330	0	14330
	13-OFFICE EXPENSES	57022	8853	65875
	91-MEDICAL REIMBURSEMENT	167283	104708	271991
	93-ELECTRICITY CHARGES	199500	0	199500
	TOTAL FOR MH- 2401-CROP HUSBANDRY	37291564	3521439	40813003
	TOTAL FOR DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR	37809303	3614198	41423501
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	122286	12421	134707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122286	12421	134707
	01-SALARIES	14204792	1330834	15535626

		11-DOMESTIC TRAVEL EXPENSES	0	13500	13500
		13-OFFICE EXPENSES	28200	2800	31000
		14-RENT, RATES AND TAXES	6683	0	6683
		50-OTHER CHARGES	39000	16519	55519
		91-MEDICAL REIMBURSEMENT	34042	21534	55576
		92-TELEPHONE	6300	2100	8400
		93-ELECTRICITY CHARGES	55529	0	55529
		94-WATER CHARGES	14047	3120	17167
	TOTAL FOR MH- 2401-CROP HUSBANDRY		14388593	1390407	15779000
	TOTAL FOR DDO- DEPUTY DIRECTOR				
	DEPUTY DIRECTOR, HORTICULTURE,				
	FARIDKOT FARIDKOT		14510879	1402828	15913707
DDO- DEPUTY DIRECTOR HORTICULTURE					
GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	42849	14975	57824
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		242849	14975	257824
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	27964998	2870644	30835642
		02-WAGES	21684	22465	44149
		11-DOMESTIC TRAVEL EXPENSES	0	600	600
		13-OFFICE EXPENSES	22663	9110	31773
		33-SUBSIDIES	1280000	1520000	2800000
		91-MEDICAL REIMBURSEMENT	91388	75523	166911
		92-TELEPHONE	0	5000	5000
		93-ELECTRICITY CHARGES	75879	0	75879
	TOTAL FOR MH- 2401-CROP HUSBANDRY		29456612	4503342	33959954

DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR	29699461	4518317	34217778
Major Head- 2401-CROP HUSBANDRY	91-MEDICAL REIMBURSEMENT	365483	0	365483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	365483	0	365483
DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	27307858	2333591	29641449
	02-WAGES	33270	6654	39924
	11-DOMESTIC TRAVEL EXPENSES	3910	6990	10900
	13-OFFICE EXPENSES	46702	148822	195524
	27-MINOR WORKS	29790	40143	69933
	33-SUBSIDIES	0	544569	544569
	91-MEDICAL REIMBURSEMENT	59026	0	59026
	92-TELEPHONE	7499	4000	11499
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	27538055	3084769	30622824
DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA	27903538	3084769	30988307
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	162101	0	162101

Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	362101	0	362101
	01-SALARIES	23848344	2164502	26012846
	11-DOMESTIC TRAVEL EXPENSES	15851	4120	19971
	13-OFFICE EXPENSES	49341	8275	57616
	26-ADVERTISING AND PUBLICITY	4548	0	4548
	27-MINOR WORKS	24051	5107	29158
	33-SUBSIDIES	0	27720	27720
	50-OTHER CHARGES	382834	0	382834
	91-MEDICAL REIMBURSEMENT	268236	0	268236
	92-TELEPHONE	9424	3534	12958
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	55000	0	55000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	24657629	2213258	26870887
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA	25019730	2213258	27232988
	91-MEDICAL REIMBURSEMENT	76734	0	76734
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76734	0	76734
	01-SALARIES	14233125	1442480	15675605
	11-DOMESTIC TRAVEL EXPENSES	3100	840	3940
	13-OFFICE EXPENSES	15630	6080	21710
	91-MEDICAL REIMBURSEMENT	9571	50109	59680
	92-TELEPHONE	9863	0	9863

		93-ELECTRICITY CHARGES	1730	0	1730
	TOTAL FOR MH- 2401-CROP HUSBANDRY		14273019	1499509	15772528
	TOTAL FOR DDO- DEPUTY DIRECTOR				
	HORTICULTURE, ABOHAR FEROZEPUR		14349753	1499509	15849262
DDO- DEPUTY DIRECTOR OF					
HORTICULTURE FEROZEPUR FEROZEPUR					
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	5687377	1011912	6699289
		02-WAGES	16500	6600	23100
		13-OFFICE EXPENSES	44755	6340	51095
		33-SUBSIDIES	35592	0	35592
		50-OTHER CHARGES	83000	22800	105800
		91-MEDICAL REIMBURSEMENT	13800	45811	59611
		92-TELEPHONE	4868	2812	7680
		93-ELECTRICITY CHARGES	7052	0	7052
	TOTAL FOR MH- 2401-CROP HUSBANDRY		5892944	1096275	6989219
	TOTAL FOR DDO- DEPUTY DIRECTOR OF				
	HORTICULTURE FEROZEPUR FEROZEPUR		5892944	1096275	6989219
DDO- DEPUTY DIRECTOR, HORTICULTURE					
DEPARTMENT BARNALA					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		01-SALARIES	29900	0	29900
		91-MEDICAL REIMBURSEMENT	170714	0	170714
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		200614	0	200614
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	4022372	400200	4422572
		13-OFFICE EXPENSES	8700	8300	17000
	TOTAL FOR MH- 2401-CROP HUSBANDRY		4031072	408500	4439572

TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA		4231686	408500	4640186	
DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	3956460	637580	4594040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			3956460	637580	4594040
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	16013	0	16013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			226013	0	226013
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	33881355	3115300	36996655
		02-WAGES	16000	12000	28000
		13-OFFICE EXPENSES	53446	11720	65166
		26-ADVERTISING AND PUBLICITY	5374	0	5374
		33-SUBSIDIES	1040000	0	1040000
		92-TELEPHONE	6592	3996	10588
		93-ELECTRICITY CHARGES	51970	0	51970
TOTAL FOR MH- 2401-CROP HUSBANDRY			35054737	3143016	38197753
Major Head- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY					
		53-MAJOR WORKS	179421	0	179421
TOTAL FOR MH- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY			179421	0	179421

DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR	39416631	3780596	43197227
Major Head- 2401-CROP HUSBANDRY	91-MEDICAL REIMBURSEMENT	2600	0	2600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2600	0	2600
	01-SALARIES	13785002	1004638	14789640
	02-WAGES	46776	11095	57871
	11-DOMESTIC TRAVEL EXPENSES	4940	4610	9550
	13-OFFICE EXPENSES	30044	12869	42913
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	55140	0	55140
	27-MINOR WORKS	0	34900	34900
	33-SUBSIDIES	0	2275000	2275000
	91-MEDICAL REIMBURSEMENT	36155	0	36155
	92-TELEPHONE	8708	1847	10555
	93-ELECTRICITY CHARGES	58110	0	58110
	94-WATER CHARGES	4815	3500	8315
	TOTAL FOR MH- 2401-CROP HUSBANDRY	14029690	3348459	17378149
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR	14032290	3348459	17380749
DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	51142367	4860806	56003173

		10-POL OF OFFICE VEHICLES	38121	0	38121
		11-DOMESTIC TRAVEL EXPENSES	18251	0	18251
		13-OFFICE EXPENSES	508997	84149	593146
		26-ADVERTISING AND PUBLICITY	359670	0	359670
		27-MINOR WORKS	83839	0	83839
		36-GRANTS-IN-AID (NON-SALARY)	205902000	0	205902000
		50-OTHER CHARGES	17936	0	17936
		91-MEDICAL REIMBURSEMENT	44873	57763	102636
		92-TELEPHONE	11797	0	11797
	TOTAL FOR MH- 2401-CROP HUSBANDRY		258127851	5002718	263130569
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	2078295	245724	2324019
		13-OFFICE EXPENSES	37465	0	37465
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		2115760	245724	2361484
	TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI		260243611	5248442	265492053
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, SAS NAGAR ROPAR					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	-25.08	0	-25.08
	TOTAL FOR MH- 2059-PUBLIC WORKS		-25.08	0	-25.08
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	0	14485000	14485000

Dept- HOSPITALITY CCO- DIRECTOR, HOSPITALITY PUNJAB DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH Major Head- 2070-OTHER ADMINISTRATIVE SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	14485000	14485000
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, SAS NAGAR ROPAR	-25.08	14485000	14484974.92
	TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB	526644218.9	49623211	576267429.9
	TOTAL FOR DEPT- HORTICULTURE	526644218.9	49623211	576267429.9
	01-SALARIES	126442828	11653635	138096463
	02-WAGES	267435	10455	277890
	09-REPAIR AND MAINTENANCE OF STAFF CARS	40317	12467	52784
	10-POL OF OFFICE VEHICLES	121502	36027	157529
	11-DOMESTIC TRAVEL EXPENSES	8246	1340	9586
	12-FOREIGN TRAVEL EXPENSES	27555	0	27555
	13-OFFICE EXPENSES	2953667	1602321	4555988
	17-HOSPITALITY AND ENTERTAINMENT	13494796	19409627	32904423
	21-SUPPLIES AND MATERIALS	28305187	4680101	32985288
	23-COST OF RATION	991155	266835	1257990
	28-PROFESSIONAL SERVICES	39059727	12711656	51771383
	91-MEDICAL REIMBURSEMENT	982799	359548	1342347
	92-TELEPHONE	213810	18438	232248
	93-ELECTRICITY CHARGES	5573061	452130	6025191

		94-WATER CHARGES	315484	68614	384098
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		218797569	51283194	270080763
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	11083522	836948	11920470
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11083522	836948	11920470
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH		229881091	52120142	282001233
	TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB		229881091	52120142	282001233
	TOTAL FOR DEPT- HOSPITALITY		229881091	52120142	282001233
Dept- HOUSING AND URBAN DEVELOPMENT					
CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB					
DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH					
Major Head- 2216-HOUSING					
		30-OTHER CONTRACTUAL SERVICES	0	12401880	12401880
		50-OTHER CHARGES	1462590716	8932847	1471523563
	TOTAL FOR MH- 2216-HOUSING		1462590716	21334727	1483925443
Major Head- 2217-URBAN DEVELOPMENT					
		63-INTER-ACCOUNT TRANSFER	5000000000	0	5000000000
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5000000000	0	5000000000

DDO- DEPUTY CONTROLLER(F&A) DIRECTOR, HOUSING AND URBAN DEVELOPMENT DEPARTMENT, PUNJAB MOHALI Major Head- 2216-HOUSING	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH	6462590716	21334727	6483925443
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	300000000	0	300000000
	50-OTHER CHARGES	908304000	218190000	1126494000
	TOTAL FOR MH- 2216-HOUSING	1208304000	218190000	1426494000
Major Head- 4216-CAPITAL OUTLAY ON HOUSING	50-OTHER CHARGES	2062283	0	2062283
	TOTAL FOR MH- 4216-CAPITAL OUTLAY ON HOUSING	2062283	0	2062283
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR, HOUSING AND URBAN DEVELOPMENT DEPARTMENT, PUNJAB MOHALI	1210366283	218190000	1428556283
	01-SALARIES	103132	0	103132
DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	103132	0	103132

CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR	103132	0	103132
	TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB	7673060131	239524727	7912584858
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA Major Head- 2217-URBAN DEVELOPMENT	53-MAJOR WORKS	5000000	0	5000000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	5000000	0	5000000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI	5000000	0	5000000
	01-SALARIES	2021284	153484	2174768
	13-OFFICE EXPENSES	38348	19330	57678
	91-MEDICAL REIMBURSEMENT	111708	0	111708
	92-TELEPHONE	12597	1857	14454

	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2183937	174671	2358608
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA		2183937	174671	2358608
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA					
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		53-MAJOR WORKS	14000000	0	14000000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		14000000	0	14000000
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA		14000000	0	14000000
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB		21183937	174671	21358608
	TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT		7694244068	239699398	7933943466
Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION					
CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB					
DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

		01-SALARIES	96807592	9455974	106263566
		02-WAGES	636753	28203	664956
		11-DOMESTIC TRAVEL EXPENSES	85462	3921	89383
		13-OFFICE EXPENSES	5513430	788201	6301631
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	809775	3662917	4472692
		26-ADVERTISING AND PUBLICITY	157852	116309	274161
		31-GRANTS-IN-AID (SALARY)	9300778	5000000	14300778
		50-OTHER CHARGES	80000000	0	80000000
		91-MEDICAL REIMBURSEMENT	482945	15662	498607
		92-TELEPHONE	141596	94398	235994
		TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	193936183	19165585	213101768
DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH		193936183	19165585	213101768
		01-SALARIES	2463376	186150	2649526
		13-OFFICE EXPENSES	1200	0	1200
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	9450	9450
		21-SUPPLIES AND MATERIALS	20018	0	20018
		28-PROFESSIONAL SERVICES	178255	15790	194045
		31-GRANTS-IN-AID (SALARY)	240000	15000	255000
		TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2902849	226390	3129239

DDO- HEAD MISTRESS GOVT.ITI (WOMEN), MOHALI MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI	2902849	226390	3129239
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	04-PENSIONARY CHARGES	0	1103340	1103340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1103340	1103340
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21-SUPPLIES AND MATERIALS	15044	0	15044
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	15044	0	15044
	TOTAL FOR DDO- HEAD MISTRESS GOVT.ITI (WOMEN), MOHALI MOHALI	15044	1103340	1118384
	01-SALARIES	1692902	158000	1850902
	21-SUPPLIES AND MATERIALS	254408	0	254408
	28-PROFESSIONAL SERVICES	192995	17545	210540
	31-GRANTS-IN-AID (SALARY)	532000	57500	589500
	93-ELECTRICITY CHARGES	117490	0	117490
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2789795	233045	3022840
	TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR	2789795	233045	3022840

DDO- HEADMASTER G.I.T.I
WOMEN,BHOGPUR JALANDHAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	2936480	266900	3203380
13-OFFICE EXPENSES	200	0	200
21-SUPPLIES AND MATERIALS	5000	10000	15000
31-GRANTS-IN-AID (SALARY)	329000	15000	344000
93-ELECTRICITY CHARGES	72941	0	72941
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3343621	291900	3635521
TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR	3343621	291900	3635521

DDO- HEADMASTER GOVERNMENT
INDUSTRIAL SCHOOL FOR BOYS,
HOSHIARPUR HOSHIARPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	2317884	212488	2530372
13-OFFICE EXPENSES	3600	0	3600
21-SUPPLIES AND MATERIALS	77278	659	77937
31-GRANTS-IN-AID (SALARY)	837214	29516	866730
92-TELEPHONE	19154	2846	22000
93-ELECTRICITY CHARGES	100730	0	100730
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3355860	245509	3601369
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR	3355860	245509	3601369

DDO- HEADMASTER GOVERNMENT
INDUSTRIAL TRAINING CENTRE,
KAPURTHALA KAPURTHALA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	791224	73000	864224
21-SUPPLIES AND MATERIALS	43832	5885	49717
28-PROFESSIONAL SERVICES	190408	15673	206081
31-GRANTS-IN-AID (SALARY)	735000	75000	810000
92-TELEPHONE	2381	1203	3584
93-ELECTRICITY CHARGES	59370	0	59370

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- HEADMASTER
GOVERNMENT INDUSTRIAL TRAINING
CENTRE, KAPURTHALA KAPURTHALA

1822215	170761	1992976
1822215	170761	1992976

DDO- HEADMASTER GOVERNMENT
TRAINING SCHOOL, HOSHIARPUR
HOSHIARPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

21-SUPPLIES AND MATERIALS	10208	0	10208
92-TELEPHONE	820	0	820

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- HEADMASTER
GOVERNMENT TRAINING SCHOOL,
HOSHIARPUR HOSHIARPUR

11028	0	11028
11028	0	11028

DDO- HEADMASTER INDUSTRIAL
TRAINING CENTRE, FATEHGARH CHURIAN
GURDASPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	12769330	1201944	13971274
13-OFFICE EXPENSES	5190	0	5190
21-SUPPLIES AND MATERIALS	1420000	0	1420000
31-GRANTS-IN-AID (SALARY)	1407264	160714	1567978
92-TELEPHONE	20000	0	20000
93-ELECTRICITY CHARGES	411250	0	411250

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- HEADMASTER
INDUSTRIAL TRAINING CENTRE,
FATEHGARH CHURIAN GURDASPUR

16033034	1362658	17395692
16033034	1362658	17395692

DDO- HEADMASTER INDUSTRIAL
TRAINING INSTITUTE FOR WOMEN (SC),
MANSA MANSA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	7507640	729840	8237480
11-DOMESTIC TRAVEL EXPENSES	17240	700	17940
13-OFFICE EXPENSES	6000	0	6000
21-SUPPLIES AND MATERIALS	60641	0	60641
28-PROFESSIONAL SERVICES	173888	16723	190611
31-GRANTS-IN-AID (SALARY)	1876000	158835	2034835
93-ELECTRICITY CHARGES	348720	0	348720

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

9990129	906098	10896227

DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA	9990129	906098	10896227
	01-SALARIES	3931392	241700	4173092
	13-OFFICE EXPENSES	0	200	200
	21-SUPPLIES AND MATERIALS	16184	8816	25000
	28-PROFESSIONAL SERVICES	156331	14255	170586
	31-GRANTS-IN-AID (SALARY)	679441	60000	739441
	92-TELEPHONE	7068	584	7652
	93-ELECTRICITY CHARGES	140000	0	140000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4930416	325555	5255971
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR	4930416	325555	5255971
DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	4593816	465524	5059340
	13-OFFICE EXPENSES	800	0	800
	21-SUPPLIES AND MATERIALS	37500	12500	50000
	31-GRANTS-IN-AID (SALARY)	825000	75000	900000
	93-ELECTRICITY CHARGES	203420	0	203420
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5660536	553024	6213560

DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA	5660536	553024	6213560
	01-SALARIES	6883627	612592	7496219
	13-OFFICE EXPENSES	3980	0	3980
	21-SUPPLIES AND MATERIALS	18820	38633	57453
	28-PROFESSIONAL SERVICES	168239	15499	183738
	31-GRANTS-IN-AID (SALARY)	693092	73928	767020
	92-TELEPHONE	16502	1507	18009
	93-ELECTRICITY CHARGES	151270	0	151270
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7935530	742159	8677689
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA	7935530	742159	8677689
DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	4121620	390048	4511668
	21-SUPPLIES AND MATERIALS	799716	0	799716
	28-PROFESSIONAL SERVICES	204270	37140	241410
	31-GRANTS-IN-AID (SALARY)	990000	90000	1080000
	92-TELEPHONE	12969	0	12969
	93-ELECTRICITY CHARGES	140140	0	140140
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6268715	517188	6785903

DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR	6268715	517188	6785903
	01-SALARIES	1521495	252936	1774431
	13-OFFICE EXPENSES	1659	0	1659
	21-SUPPLIES AND MATERIALS	19237	0	19237
	28-PROFESSIONAL SERVICES	152245	15303	167548
	31-GRANTS-IN-AID (SALARY)	638910	44464	683374
	93-ELECTRICITY CHARGES	175690	0	175690
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2509236	312703	2821939
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA	2509236	312703	2821939
DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	2472473	272968	2745441
	11-DOMESTIC TRAVEL EXPENSES	1370	0	1370
	13-OFFICE EXPENSES	5120	0	5120
	21-SUPPLIES AND MATERIALS	86842	5150	91992
	28-PROFESSIONAL SERVICES	184888	16883	201771
	31-GRANTS-IN-AID (SALARY)	712548	75000	787548
	93-ELECTRICITY CHARGES	221000	0	221000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3684241	370001	4054242

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR	3684241	370001	4054242
	01-SALARIES	1801947	129572	1931519
	13-OFFICE EXPENSES	3584	0	3584
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	15000	0	15000
	21-SUPPLIES AND MATERIALS	77214	0	77214
	28-PROFESSIONAL SERVICES	124830	15795	140625
	31-GRANTS-IN-AID (SALARY)	594314	60000	654314
	93-ELECTRICITY CHARGES	86176	5670	91846
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2703065	211037	2914102
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR	2703065	211037	2914102
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	4769040	359254	5128294
	10-POL OF OFFICE VEHICLES	24480	0	24480
	13-OFFICE EXPENSES	2250	0	2250
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	10200	10200

		21-SUPPLIES AND MATERIALS	100940	0	100940
		28-PROFESSIONAL SERVICES	176358	16374	192732
		31-GRANTS-IN-AID (SALARY)	609525	54540	664065
		93-ELECTRICITY CHARGES	145380	0	145380
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5827973	440368	6268341
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR		5827973	440368	6268341
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2308495	191150	2499645
		13-OFFICE EXPENSES	2700	0	2700
		21-SUPPLIES AND MATERIALS	89185	17670	106855
		31-GRANTS-IN-AID (SALARY)	638254	60000	698254
		92-TELEPHONE	2357	1179	3536
		93-ELECTRICITY CHARGES	213582	0	213582
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3254573	269999	3524572
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR		3254573	269999	3524572
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

		01-SALARIES	6735986	604234	7340220
		13-OFFICE EXPENSES	5700	0	5700
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	8960	8960
		21-SUPPLIES AND MATERIALS	549433	0	549433
		28-PROFESSIONAL SERVICES	204226	18566	222792
		31-GRANTS-IN-AID (SALARY)	908196	88930	997126
		92-TELEPHONE	6924	0	6924
		93-ELECTRICITY CHARGES	264785	0	264785
		TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8675250	720690	9395940
		TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU	8675250	720690	9395940
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	7404163	714908	8119071
		13-OFFICE EXPENSES	3476	0	3476
		14-RENT, RATES AND TAXES	76820	9000	85820
		21-SUPPLIES AND MATERIALS	252233	27346	279579
		31-GRANTS-IN-AID (SALARY)	483250	42625	525875
		92-TELEPHONE	16806	1285	18091
		93-ELECTRICITY CHARGES	231110	0	231110
		94-WATER CHARGES	15000	0	15000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		8482858	795164	9278022	

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR	8482858	795164	9278022
	01-SALARIES	3224429	271450	3495879
	13-OFFICE EXPENSES	0	1850	1850
	31-GRANTS-IN-AID (SALARY)	165000	15000	180000
	93-ELECTRICITY CHARGES	87569	0	87569
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3476998	288300	3765298
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR	3476998	288300	3765298
	01-SALARIES	3633384	384735	4018119
	13-OFFICE EXPENSES	2730	0	2730
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	21527	21527
	21-SUPPLIES AND MATERIALS	99820	0	99820
	28-PROFESSIONAL SERVICES	254210	0	254210

		31-GRANTS-IN-AID (SALARY)	1154928	130009	1284937
		93-ELECTRICITY CHARGES	222230	0	222230
		94-WATER CHARGES	0	276	276
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5367302	536547	5903849
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR		5367302	536547	5903849
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3703252	345256	4048508
		21-SUPPLIES AND MATERIALS	15996	15950	31946
		28-PROFESSIONAL SERVICES	184890	16883	201773
		31-GRANTS-IN-AID (SALARY)	117000	15000	132000
		93-ELECTRICITY CHARGES	123850	0	123850
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4144988	393089	4538077
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT		4144988	393089	4538077
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	1977979	186800	2164779

		13-OFFICE EXPENSES	2817	0	2817
		21-SUPPLIES AND MATERIALS	36733	19558	56291
		31-GRANTS-IN-AID (SALARY)	822500	70250	892750
		92-TELEPHONE	16335	1507	17842
		93-ELECTRICITY CHARGES	172813	0	172813
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3029177	278115	3307292
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR		3029177	278115	3307292
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	344393	243356	587749
		13-OFFICE EXPENSES	1796	883	2679
		21-SUPPLIES AND MATERIALS	3033	0	3033
		31-GRANTS-IN-AID (SALARY)	224520	15000	239520
		92-TELEPHONE	16718	1202	17920
		93-ELECTRICITY CHARGES	8935	0	8935
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		599395	260441	859836
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR		599395	260441	859836
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA					

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	2640870	256350	2897220
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6500	0	6500
21-SUPPLIES AND MATERIALS	22785	0	22785
28-PROFESSIONAL SERVICES	314850	63030	377880
31-GRANTS-IN-AID (SALARY)	493548	45000	538548
93-ELECTRICITY CHARGES	3010	0	3010
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3481563	364380	3845943
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA	3481563	364380	3845943

DDO- HEADMISTRESS GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE
(WOMEN), RAYYA RAYYA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	2138091	200600	2338691
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	21000	0	21000
21-SUPPLIES AND MATERIALS	118335	0	118335
28-PROFESSIONAL SERVICES	169960	17347	187307
31-GRANTS-IN-AID (SALARY)	1429290	135643	1564933
92-TELEPHONE	12802	2370	15172
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3889478	355960	4245438

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA	3889478	355960	4245438
	01-SALARIES	1264428	120150	1384578
	13-OFFICE EXPENSES	200	0	200
	21-SUPPLIES AND MATERIALS	60209	4790	64999
	28-PROFESSIONAL SERVICES	135696	12336	148032
	31-GRANTS-IN-AID (SALARY)	556000	45000	601000
	92-TELEPHONE	8530	1202	9732
	93-ELECTRICITY CHARGES	161346	0	161346
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2186409	183478	2369887
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR	2186409	183478	2369887
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	837776	19900	857676
	13-OFFICE EXPENSES	980	0	980
	21-SUPPLIES AND MATERIALS	22282	6200	28482
	28-PROFESSIONAL SERVICES	165606	0	165606
	31-GRANTS-IN-AID (SALARY)	534966	57054	592020

		92-TELEPHONE	16223	1645	17868
		93-ELECTRICITY CHARGES	67880	0	67880
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1645713	84799	1730512
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR		1645713	84799	1730512
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	12753394	1029528	13782922
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	33595	0	33595
		21-SUPPLIES AND MATERIALS	61904	780	62684
		28-PROFESSIONAL SERVICES	182185	17175	199360
		31-GRANTS-IN-AID (SALARY)	495000	45000	540000
		92-TELEPHONE	14302	1202	15504
		93-ELECTRICITY CHARGES	190660	0	190660
		94-WATER CHARGES	8704	5964	14668
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		13739744	1099649	14839393
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR		13739744	1099649	14839393

DDO- HEADMISTRESS INDUSTRIAL
TRAINING INSTITUTE (WOMEN) BARANALA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	3541707	332250	3873957
13-OFFICE EXPENSES	4800	0	4800
21-SUPPLIES AND MATERIALS	20000	0	20000
31-GRANTS-IN-AID (SALARY)	1606652	121607	1728259
93-ELECTRICITY CHARGES	141980	9150	151130
94-WATER CHARGES	6780	0	6780

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- HEADMISTRESS
INDUSTRIAL TRAINING INSTITUTE
(WOMEN) BARANALA

5321919	463007	5784926
5321919	463007	5784926

DDO- HEADMISTRESS INDUSTRIAL
TRAINING INSTITUTE (WOMEN),
PHAGWARA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	14204	0	14204
	14204	0	14204
	14204	0	14204

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMISTRESS
INDUSTRIAL TRAINING INSTITUTE
(WOMEN), PHAGWARA KAPURTHALA

DDO- HEADMISTRESS INDUSTRIAL
TRAINING INSTITUTE FOR WOMEN
CHUHARCHAK MOGA

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	3209598	313250	3522848
13-OFFICE EXPENSES	2886	0	2886
21-SUPPLIES AND MATERIALS	48630	1370	50000
28-PROFESSIONAL SERVICES	194295	17874	212169
31-GRANTS-IN-AID (SALARY)	642747	58928	701675
93-ELECTRICITY CHARGES	62010	0	62010

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- HEADMISTRESS
INDUSTRIAL TRAINING INSTITUTE FOR
WOMEN CHUHARCHAK MOGA

4160166	391422	4551588
4160166	391422	4551588

DDO- HEADMISTRESS INDUSTRIAL
TRAINING INSTITUTE FOR WOMEN
DHARAMKOT MOGA

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	1628790	153712	1782502
21-SUPPLIES AND MATERIALS	46400	25440	71840
31-GRANTS-IN-AID (SALARY)	494000	45000	539000
93-ELECTRICITY CHARGES	127360	0	127360

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- HEADMISTRESS
INDUSTRIAL TRAINING INSTITUTE FOR
WOMEN DHARAMKOT MOGA

2296550	224152	2520702
2296550	224152	2520702

DDO- PLACEMENT OFFICER GOVT.ITI
(WOMEN), MOHALI MOHALI

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	17596918	1782119	19379037
13-OFFICE EXPENSES	2000	0	2000
21-SUPPLIES AND MATERIALS	195023	29839	224862
28-PROFESSIONAL SERVICES	177621	16374	193995
31-GRANTS-IN-AID (SALARY)	1224434	103125	1327559
91-MEDICAL REIMBURSEMENT	330456	58234	388690
92-TELEPHONE	16798	2438	19236
93-ELECTRICITY CHARGES	414257	0	414257

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PLACEMENT OFFICER
GOVT.ITI (WOMEN), MOHALI MOHALI

19957507	1992129	21949636
19957507	1992129	21949636

DDO- PRINCIPAL DAYANAND INDUSTRIAL
TRAINING INSTITUTE AMRITSAR

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	20603521	1953020	22556541
13-OFFICE EXPENSES	730	0	730
21-SUPPLIES AND MATERIALS	461722	132563	594285
31-GRANTS-IN-AID (SALARY)	683487	73668	757155
92-TELEPHONE	11170	2120	13290
93-ELECTRICITY CHARGES	44370	0	44370

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

21805000	2161371	23966371

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	0	200000	200000

DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR	21805000	2361371	24166371
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	91-MEDICAL REIMBURSEMENT	110505	255253	365758
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110505	255253	365758
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA	110505	255253	365758
	01-SALARIES	5774704	514152	6288856
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21-SUPPLIES AND MATERIALS	99989	0	99989
	28-PROFESSIONAL SERVICES	146375	0	146375
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	31-GRANTS-IN-AID (SALARY)	1421757	135000	1556757
	92-TELEPHONE	2476	8912	11388
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	93-ELECTRICITY CHARGES	139960	0	139960
	94-WATER CHARGES	40494	13500	53994
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7625755	671564	8297319
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR	7625755	671564	8297319

DDO- PRINCIPAL GOVERNMENT CRAFT
TEACHER TRAINING, NABHA PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	5054709	438128	5492837
13-OFFICE EXPENSES	2720	1000	3720
21-SUPPLIES AND MATERIALS	25280	4720	30000
28-PROFESSIONAL SERVICES	251802	14721	266523
31-GRANTS-IN-AID (SALARY)	858895	84107	943002
92-TELEPHONE	10275	943	11218
93-ELECTRICITY CHARGES	171310	0	171310

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT CRAFT TEACHER
TRAINING, NABHA PATIALA

6374991	543619	6918610
6374991	543619	6918610

DDO- PRINCIPAL GOVERNMENT
INDUSTRIAL TEACHERS TRAINING
AMRITSAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	8243847	665367	8909214
09-REPAIR AND MAINTENANCE OF STAFF CARS	7925	1073	8998
10-POL OF OFFICE VEHICLES	23890	15079	38969
11-DOMESTIC TRAVEL EXPENSES	610420	0	610420
13-OFFICE EXPENSES	109700	0	109700
28-PROFESSIONAL SERVICES	1802130	209245	2011375
92-TELEPHONE	37036	2977	40013
93-ELECTRICITY CHARGES	7272	0	7272

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10842220	893741	11735961
	91-MEDICAL REIMBURSEMENT	38794	0	38794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38794	0	38794
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR	10881014	893741	11774755
	Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
	01-SALARIES	5610434	523200	6133634
	21-SUPPLIES AND MATERIALS	189037	13243	202280
	28-PROFESSIONAL SERVICES	196856	17896	214752
	31-GRANTS-IN-AID (SALARY)	1202331	117054	1319385
	92-TELEPHONE	11557	962	12519
	93-ELECTRICITY CHARGES	188740	0	188740
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7398955	672355	8071310
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR	7398955	672355	8071310

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	10159249	890752	11050001
11-DOMESTIC TRAVEL EXPENSES	0	5800	5800
13-OFFICE EXPENSES	1670	900	2570
21-SUPPLIES AND MATERIALS	92590	490	93080
28-PROFESSIONAL SERVICES	239242	27396	266638
31-GRANTS-IN-AID (SALARY)	143016	29732	172748
91-MEDICAL REIMBURSEMENT	153005	17880	170885
92-TELEPHONE	7182	4125	11307
93-ELECTRICITY CHARGES	178660	0	178660

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

10974614 977075 11951689

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES 102000 0 102000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

102000 0 102000

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT INDUSTRIAL TRAINING
INSTITUTE (W), KHEOWALI MUKATSAR

11076614 977075 12053689

DDO- PRINCIPAL GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE
(WOEMN), AMRITSAR AMRITSAR

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	11511867	2154994	13666861
13-OFFICE EXPENSES	2000	0	2000
21-SUPPLIES AND MATERIALS	174518	51766	226284
31-GRANTS-IN-AID (SALARY)	248799	105268	354067

		91-MEDICAL REIMBURSEMENT	539681	58335	598016
		92-TELEPHONE	11250	5750	17000
		93-ELECTRICITY CHARGES	145532	0	145532
		94-WATER CHARGES	1200	3000	4200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12634847	2379113	15013960
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR		12634847	2379113	15013960
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	9323274	743654	10066928
		21-SUPPLIES AND MATERIALS	176441	0	176441
		28-PROFESSIONAL SERVICES	161870	0	161870
		31-GRANTS-IN-AID (SALARY)	541124	38035	579159
		93-ELECTRICITY CHARGES	168720	0	168720
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10371429	781689	11153118
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA		10371429	781689	11153118
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA					

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	10489049	1291308	11780357
13-OFFICE EXPENSES	3592	0	3592
14-RENT, RATES AND TAXES	1125	375	1500
21-SUPPLIES AND MATERIALS	16397	32406	48803
31-GRANTS-IN-AID (SALARY)	275225	29464	304689
92-TELEPHONE	18499	1404	19903
93-ELECTRICITY CHARGES	135880	0	135880

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT INDUSTRIAL TRAINING
INSTITUTE (WOMEN), LUDHIANA
LUDHIANA

10939767	1354957	12294724
10939767	1354957	12294724

DDO- PRINCIPAL GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE
(WOMEN), MOGA MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	739250	0	739250
	739250	0	739250
	739250	0	739250

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT INDUSTRIAL TRAINING
INSTITUTE (WOMEN), MOGA MOGA

DDO- PRINCIPAL GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE
(WOMEN), NANGAL ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	1026046	127278	1153324
13-OFFICE EXPENSES	0	745	745
21-SUPPLIES AND MATERIALS	34350	0	34350
28-PROFESSIONAL SERVICES	352859	27646	380505
31-GRANTS-IN-AID (SALARY)	240000	15000	255000

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT INDUSTRIAL TRAINING
INSTITUTE (WOMEN), NANGAL ROPAR

1653255	170669	1823924
1653255	170669	1823924

DDO- PRINCIPAL GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE
(WOMEN), RAJPURA PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	12697030	1223035	13920065
13-OFFICE EXPENSES	6404	0	6404
21-SUPPLIES AND MATERIALS	630114	12690	642804
31-GRANTS-IN-AID (SALARY)	3341009	339509	3680518
92-TELEPHONE	30545	6998	37543
93-ELECTRICITY CHARGES	844850	0	844850
94-WATER CHARGES	16506	2382	18888

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT INDUSTRIAL TRAINING
INSTITUTE (WOMEN), RAJPURA PATIALA

17566458	1584614	19151072
17566458	1584614	19151072

DDO- PRINCIPAL GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE
(WOMEN), SUNAM SANGRUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	1194476	109996	1304472
13-OFFICE EXPENSES	1200	0	1200
21-SUPPLIES AND MATERIALS	35000	0	35000
28-PROFESSIONAL SERVICES	162446	14855	177301
31-GRANTS-IN-AID (SALARY)	1191006	133928	1324934
92-TELEPHONE	18084	1916	20000
93-ELECTRICITY CHARGES	188990	0	188990

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT INDUSTRIAL TRAINING
INSTITUTE (WOMEN), SUNAM SANGRUR

2791202	260695	3051897
2791202	260695	3051897

DDO- PRINCIPAL GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE CENTRE,
PHAGWARA
Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

52-MACHINERY AND EQUIPMENTS	911246	0	911246
	911246	0	911246
	911246	0	911246

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT INDUSTRIAL TRAINING
INSTITUTE CENTRE, PHAGWARA

DDO- PRINCIPAL GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE FOR
WOMEN, PATIALA PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	2645290	128150	2773440
21-SUPPLIES AND MATERIALS	7921	0	7921
31-GRANTS-IN-AID (SALARY)	985082	88928	1074010
92-TELEPHONE	9622	1179	10801
93-ELECTRICITY CHARGES	181570	0	181570

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

3829485	218257	4047742

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	33257941	1543916	34801857
04-PENSIONARY CHARGES	200000	0	200000
13-OFFICE EXPENSES	39907	94753	134660
92-TELEPHONE	7880	7472	15352
93-ELECTRICITY CHARGES	34946	0	34946

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

33540674	1646141	35186815

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT INDUSTRIAL TRAINING
INSTITUTE FOR WOMEN, PATIALA PATIALA

37370159	1864398	39234557

DDO- PRINCIPAL GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE, (SC)
BAGWAIN GARHSHANKAR HOSHIARPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR	01-SALARIES	6028438	804900	6833338
		11-DOMESTIC TRAVEL EXPENSES	2480	0	2480
		13-OFFICE EXPENSES	4066	0	4066
		21-SUPPLIES AND MATERIALS	28350	1304	29654
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	3308490	6507400	9815890
		92-TELEPHONE	11438	0	11438
		93-ELECTRICITY CHARGES	192000	0	192000
			9575262	7313604	16888866
			9575262	7313604	16888866
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	20733250	1696869	22430119
		13-OFFICE EXPENSES	3450	1900	5350
		21-SUPPLIES AND MATERIALS	527594	73293	600887
		28-PROFESSIONAL SERVICES	158009	15115	173124
		31-GRANTS-IN-AID (SALARY)	1608712	145712	1754424
		92-TELEPHONE	15275	1202	16477
		93-ELECTRICITY CHARGES	345637	0	345637
		94-WATER CHARGES	5280	0	5280
			23397207	1934091	25331298

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA	23597207	1934091	25531298
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	30283247	2746785	33030032
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	25000	25000
	21-SUPPLIES AND MATERIALS	582532	158944	741476
	28-PROFESSIONAL SERVICES	273597	57972	331569
	31-GRANTS-IN-AID (SALARY)	855342	102856	958198
	92-TELEPHONE	10708	1180	11888
	93-ELECTRICITY CHARGES	300000	0	300000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	32305426	3092737	35398163
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR	32305426	3092737	35398163
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-SALARIES	31590348	2952481	34542829
	13-OFFICE EXPENSES	5700	0	5700
	21-SUPPLIES AND MATERIALS	216155	13820	229975
	26-ADVERTISING AND PUBLICITY	0	9716	9716
	31-GRANTS-IN-AID (SALARY)	886304	237148	1123452
	91-MEDICAL REIMBURSEMENT	385039	6900	391939
	92-TELEPHONE	17792	1208	19000
	93-ELECTRICITY CHARGES	549323	0	549323
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	33650661	3221273	36871934
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR	33650661	3221273	36871934
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	14992822	1476932	16469754
	11-DOMESTIC TRAVEL EXPENSES	8800	0	8800
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	13065	0	13065
	21-SUPPLIES AND MATERIALS	109394	21191	130585
	28-PROFESSIONAL SERVICES	182946	15473	198419
	31-GRANTS-IN-AID (SALARY)	164750	15000	179750
	91-MEDICAL REIMBURSEMENT	383987	64323	448310
	92-TELEPHONE	10320	707	11027
	93-ELECTRICITY CHARGES	237320	10380	247700
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16103404	1604006	17707410

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR

DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA

DDO- PRINCIPAL I.T.I. FDK. FARIDKOT

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	114568	0	114568
91-MEDICAL REIMBURSEMENT	738170	0	738170
	852738	0	852738
	16956142	1604006	18560148
01-SALARIES	2054288	103300	2157588
13-OFFICE EXPENSES	4165	585	4750
21-SUPPLIES AND MATERIALS	22175	24190	46365
28-PROFESSIONAL SERVICES	179878	15214	195092
31-GRANTS-IN-AID (SALARY)	712877	73928	786805
92-TELEPHONE	11148	852	12000
93-ELECTRICITY CHARGES	90000	0	90000
	3074531	218069	3292600
	3074531	218069	3292600
01-SALARIES	29292723	2465692	31758415

		11-DOMESTIC TRAVEL EXPENSES	18060	0	18060
		13-OFFICE EXPENSES	3286	0	3286
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	26175	26175
		21-SUPPLIES AND MATERIALS	272494	7459	279953
		28-PROFESSIONAL SERVICES	375768	34206	409974
		31-GRANTS-IN-AID (SALARY)	1538400	177841	1716241
		91-MEDICAL REIMBURSEMENT	759405	54708	814113
		92-TELEPHONE	11518	1482	13000
		93-ELECTRICITY CHARGES	606740	0	606740
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		32878394	2767563	35645957
	TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT		32878394	2767563	35645957
DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	21482505	2096887	23579392
		13-OFFICE EXPENSES	0	975	975
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	28300	28300
		21-SUPPLIES AND MATERIALS	1599979	0	1599979
		28-PROFESSIONAL SERVICES	408441	37131	445572
		31-GRANTS-IN-AID (SALARY)	1452627	133393	1586020
		92-TELEPHONE	0	11314	11314
		93-ELECTRICITY CHARGES	385050	0	385050
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		25328602	2308000	27636602

DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR	25328602	2308000	27636602
	01-SALARIES	3689752	345500	4035252
	13-OFFICE EXPENSES	4380	0	4380
	21-SUPPLIES AND MATERIALS	95243	0	95243
	28-PROFESSIONAL SERVICES	371632	33945	405577
	31-GRANTS-IN-AID (SALARY)	377016	60000	437016
	93-ELECTRICITY CHARGES	177230	0	177230
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4715253	439445	5154698
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR	4715253	439445	5154698
	DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
	01-SALARIES	3400995	316846	3717841
	13-OFFICE EXPENSES	3000	1999	4999
	21-SUPPLIES AND MATERIALS	37056	14396	51452
	28-PROFESSIONAL SERVICES	175791	15981	191772
	31-GRANTS-IN-AID (SALARY)	365860	43393	409253
	92-TELEPHONE	17551	1416	18967
	93-ELECTRICITY CHARGES	194378	0	194378
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4194631	394031	4588662

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA	4194631	394031	4588662
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	17248019	1607884	18855903
	13-OFFICE EXPENSES	5700	1900	7600
	21-SUPPLIES AND MATERIALS	371779	28221	400000
	26-ADVERTISING AND PUBLICITY	0	68163	68163
	31-GRANTS-IN-AID (SALARY)	1379718	160178	1539896
	91-MEDICAL REIMBURSEMENT	71680	0	71680
	92-TELEPHONE	9191	707	9898
	93-ELECTRICITY CHARGES	605900	0	605900
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	19691987	1867053	21559040
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA	91-MEDICAL REIMBURSEMENT	137814	0	137814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137814	0	137814
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB	19829801	1867053	21696854

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	4217892	488600	4706492
21-SUPPLIES AND MATERIALS	168253	0	168253
28-PROFESSIONAL SERVICES	169078	0	169078
31-GRANTS-IN-AID (SALARY)	817000	195000	1012000
92-TELEPHONE	15000	5000	20000
93-ELECTRICITY CHARGES	174960	0	174960

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL
TRAINING INSTITUTE FOR WOMEN,
KADGILL AT TARN TARA

5562183	688600	6250783
5562183	688600	6250783

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE FOR WOMEN, PATHANKOT
GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	287133	210619	497752
	287133	210619	497752
	287133	210619	497752

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL
TRAINING INSTITUTE FOR WOMEN,
PATHANKOT GURDASPUR

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE FOR WOMEN, TANDA
HOSHIARPUR

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	6841857	732300	7574157

		13-OFFICE EXPENSES	2700	0	2700
		21-SUPPLIES AND MATERIALS	41553	51209	92762
		28-PROFESSIONAL SERVICES	162822	14802	177624
		31-GRANTS-IN-AID (SALARY)	1182484	100982	1283466
		93-ELECTRICITY CHARGES	308450	0	308450
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8539866	899293	9439159
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR		8539866	899293	9439159
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1006746	0	1006746
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1006746	0	1006746
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR		1006746	0	1006746
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	40556857	3740338	44297195
		13-OFFICE EXPENSES	7140	1290	8430
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	32797	32797
		21-SUPPLIES AND MATERIALS	583490	457172	1040662
		28-PROFESSIONAL SERVICES	158049	17602	175651

		31-GRANTS-IN-AID (SALARY)	3481864	274320	3756184
		91-MEDICAL REIMBURSEMENT	544344	0	544344
		92-TELEPHONE	13608	1473	15081
		93-ELECTRICITY CHARGES	801291	0	801291
		TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	46146643	4524992	50671635
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	827445	0	827445
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1037445	0	1037445
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA		47184088	4524992	51709080
		01-SALARIES	18067629	1665912	19733541
		13-OFFICE EXPENSES	5750	0	5750
		21-SUPPLIES AND MATERIALS	222728	1770	224498
		31-GRANTS-IN-AID (SALARY)	693870	45000	738870
		91-MEDICAL REIMBURSEMENT	66209	0	66209
		92-TELEPHONE	26374	0	26374
		93-ELECTRICITY CHARGES	306558	0	306558
		TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	19389118	1712682	21101800

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	205739	4852	210591
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		405739	4852	410591
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR		19794857	1717534	21512391
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	11714944	1065376	12780320
		13-OFFICE EXPENSES	1800	900	2700
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	11485	11485
		21-SUPPLIES AND MATERIALS	560918	23007	583925
		31-GRANTS-IN-AID (SALARY)	1481226	125000	1606226
		92-TELEPHONE	7535	1507	9042
		93-ELECTRICITY CHARGES	270000	0	270000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		14036423	1227275	15263698
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE		14036423	1227275	15263698
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4648394	440850	5089244

		13-OFFICE EXPENSES	2676	880	3556
		21-SUPPLIES AND MATERIALS	109241	0	109241
		31-GRANTS-IN-AID (SALARY)	1109500	219676	1329176
		92-TELEPHONE	717	0	717
		93-ELECTRICITY CHARGES	280080	0	280080
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6150608	661406	6812014
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR		6150608	661406	6812014
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5700135	586250	6286385
		13-OFFICE EXPENSES	2990	0	2990
		21-SUPPLIES AND MATERIALS	159198	0	159198
		28-PROFESSIONAL SERVICES	358109	32750	390859
		31-GRANTS-IN-AID (SALARY)	1046105	90432	1136537
		93-ELECTRICITY CHARGES	114000	0	114000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7380537	709432	8089969
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA		7380537	709432	8089969
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	33374802	3068892	36443694
		13-OFFICE EXPENSES	1500	0	1500

		21-SUPPLIES AND MATERIALS	497881	70415	568296
		28-PROFESSIONAL SERVICES	467768	81556	549324
		31-GRANTS-IN-AID (SALARY)	1720355	153752	1874107
		92-TELEPHONE	4961	5900	10861
		93-ELECTRICITY CHARGES	478230	0	478230
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		36545497	3380515	39926012
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR		36545497	3380515	39926012
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	49174034	4554817	53728851
		11-DOMESTIC TRAVEL EXPENSES	6500	0	6500
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2320	2320
		21-SUPPLIES AND MATERIALS	494079	129343	623422
		31-GRANTS-IN-AID (SALARY)	815000	75000	890000
		91-MEDICAL REIMBURSEMENT	893088	0	893088
		93-ELECTRICITY CHARGES	965720	0	965720
		94-WATER CHARGES	1064	0	1064
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		52349485	4761480	57110965
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1244810	0	1244810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1244810	0	1244810

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA	53594295	4761480	58355775
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	91-MEDICAL REIMBURSEMENT	396122	27370	423492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	396122	27370	423492
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA	396122	27370	423492
	01-SALARIES	7526558	1046682	8573240
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	27098	27098
	21-SUPPLIES AND MATERIALS	202109	48742	250851
	28-PROFESSIONAL SERVICES	213515	16852	230367
	31-GRANTS-IN-AID (SALARY)	1293539	43392	1336931
	92-TELEPHONE	702	716	1418
	93-ELECTRICITY CHARGES	184000	0	184000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9420423	1183482	10603905
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA	9420423	1183482	10603905

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE, GURDASPUR GURDASPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	69320917	6496542	75817459
13-OFFICE EXPENSES	10120	300	10420
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	147126	147126
21-SUPPLIES AND MATERIALS	1348073	0	1348073
28-PROFESSIONAL SERVICES	117724	10737	128461
31-GRANTS-IN-AID (SALARY)	2300755	235344	2536099
91-MEDICAL REIMBURSEMENT	852044	165744	1017788
92-TELEPHONE	13037	1297	14334
93-ELECTRICITY CHARGES	566230	0	566230

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL
TRAINING INSTITUTE, GURDASPUR
GURDASPUR

74528900	7057090	81585990
74528900	7057090	81585990

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE, HOSHIARPUR HOSHIARPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	41090724	3976426	45067150
13-OFFICE EXPENSES	5626	0	5626
14-RENT, RATES AND TAXES	152572	0	152572
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	3112	3112
21-SUPPLIES AND MATERIALS	301893	48055	349948
31-GRANTS-IN-AID (SALARY)	881758	133641	1015399

		91-MEDICAL REIMBURSEMENT	752180	0	752180
		92-TELEPHONE	19498	1533	21031
		93-ELECTRICITY CHARGES	767910	0	767910
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		43972161	4162767	48134928
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR		43972161	4162767	48134928
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	11820935	1110850	12931785
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	121134	0	121134
		21-SUPPLIES AND MATERIALS	293517	9961	303478
		28-PROFESSIONAL SERVICES	190806	17346	208152
		31-GRANTS-IN-AID (SALARY)	163161	30000	193161
		92-TELEPHONE	18615	1335	19950
		93-ELECTRICITY CHARGES	177540	0	177540
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12785708	1169492	13955200
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR		12785708	1169492	13955200
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	10287203	964250	11251453

		11-DOMESTIC TRAVEL EXPENSES	27857	0	27857
		21-SUPPLIES AND MATERIALS	466940	119610	586550
		28-PROFESSIONAL SERVICES	343534	30816	374350
		31-GRANTS-IN-AID (SALARY)	1668432	165000	1833432
		93-ELECTRICITY CHARGES	187180	0	187180
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12981146	1279676	14260822
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE		13081146	1279676	14360822
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	52568507	4944168	57512675
		13-OFFICE EXPENSES	5700	0	5700
		21-SUPPLIES AND MATERIALS	605311	202574	807885
		31-GRANTS-IN-AID (SALARY)	2269487	206250	2475737
		91-MEDICAL REIMBURSEMENT	903733	227487	1131220
		92-TELEPHONE	17949	1414	19363
		93-ELECTRICITY CHARGES	807427	65700	873127
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		57178114	5647593	62825707
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1979271	0	1979271

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1979271	0	1979271
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA	59157385	5647593	64804978
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	18496461	1712636	20209097
	11-DOMESTIC TRAVEL EXPENSES	0	6090	6090
	13-OFFICE EXPENSES	6000	0	6000
	21-SUPPLIES AND MATERIALS	421808	77620	499428
	26-ADVERTISING AND PUBLICITY	16147	0	16147
	28-PROFESSIONAL SERVICES	171974	15634	187608
	31-GRANTS-IN-AID (SALARY)	2247207	207857	2455064
	92-TELEPHONE	16016	0	16016
	93-ELECTRICITY CHARGES	476310	0	476310
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21851923	2019837	23871760
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA	21851923	2019837	23871760
	01-SALARIES	33764956	3035494	36800450
	21-SUPPLIES AND MATERIALS	296080	53412	349492
	28-PROFESSIONAL SERVICES	328086	29826	357912
	31-GRANTS-IN-AID (SALARY)	1155000	105000	1260000

		92-TELEPHONE	20000	4850	24850
		93-ELECTRICITY CHARGES	73149	0	73149
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		35637271	3228582	38865853
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR		35637271	3228582	38865853
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	40809234	3796468	44605702
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	26230	0	26230
		21-SUPPLIES AND MATERIALS	3196803	3197	3200000
		31-GRANTS-IN-AID (SALARY)	2163097	234640	2397737
		91-MEDICAL REIMBURSEMENT	768335	0	768335
		92-TELEPHONE	3538	1839	5377
		93-ELECTRICITY CHARGES	385000	0	385000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		47352237	4036144	51388381
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR		47352237	4036144	51388381
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	59508356	5254336	64762692
		13-OFFICE EXPENSES	1816	0	1816

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	32472	32472
		21-SUPPLIES AND MATERIALS	793026	204972	997998
		28-PROFESSIONAL SERVICES	332708	30653	363361
		31-GRANTS-IN-AID (SALARY)	3316360	279105	3595465
		91-MEDICAL REIMBURSEMENT	651776	0	651776
		92-TELEPHONE	45308	0	45308
		93-ELECTRICITY CHARGES	865530	0	865530
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		65514880	5801538	71316418
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	3920750	0	3920750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3920750	0	3920750
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA		69435630	5801538	75237168
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	24121141	2221550	26342691
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	10836	0	10836
		21-SUPPLIES AND MATERIALS	731314	414764	1146078
		31-GRANTS-IN-AID (SALARY)	781346	73928	855274
		91-MEDICAL REIMBURSEMENT	393091	42458	435549
		92-TELEPHONE	7500	0	7500
		93-ELECTRICITY CHARGES	243630	0	243630

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	26288858	2752700	29041558
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI	26288858	2752700	29041558
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	21959192	1973440	23932632
	13-OFFICE EXPENSES	0	900	900
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	10080	0	10080
	21-SUPPLIES AND MATERIALS	105278	1330	106608
	31-GRANTS-IN-AID (SALARY)	165000	15000	180000
	92-TELEPHONE	18118	2233	20351
	93-ELECTRICITY CHARGES	231000	0	231000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	22488668	1992903	24481571
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR	22488668	1992903	24481571
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	28949503	2431249	31380752
	13-OFFICE EXPENSES	4000	0	4000
	21-SUPPLIES AND MATERIALS	222198	173636	395834
	26-ADVERTISING AND PUBLICITY	7248	0	7248
	31-GRANTS-IN-AID (SALARY)	490449	55720	546169

		91-MEDICAL REIMBURSEMENT	233602	0	233602
		92-TELEPHONE	14907	1404	16311
		93-ELECTRICITY CHARGES	395620	0	395620
		94-WATER CHARGES	6000	0	6000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		30323527	2662009	32985536
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	102584	0	102584
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		102584	0	102584
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR		30426111	2662009	33088120
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	28176069	2533823	30709892
		13-OFFICE EXPENSES	1200	0	1200
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	26153	26153
		21-SUPPLIES AND MATERIALS	249450	42587	292037
		31-GRANTS-IN-AID (SALARY)	409329	36964	446293
		92-TELEPHONE	16236	1507	17743
		93-ELECTRICITY CHARGES	240240	0	240240
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		29092524	2641034	31733558
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA		29092524	2641034	31733558

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE, SARHALI
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	17239769	1653150	18892919
13-OFFICE EXPENSES	295	300	595
21-SUPPLIES AND MATERIALS	752755	45144	797899
31-GRANTS-IN-AID (SALARY)	688932	90000	778932
92-TELEPHONE	5301	0	5301
93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	18887052	1788594	20675646
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI	18887052	1788594	20675646

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE, TALWARA HOSHIARPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	36563482	3473164	40036646
11-DOMESTIC TRAVEL EXPENSES	5720	0	5720
13-OFFICE EXPENSES	2000	0	2000
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	12476	34746	47222
21-SUPPLIES AND MATERIALS	359203	0	359203
28-PROFESSIONAL SERVICES	371241	26973	398214
31-GRANTS-IN-AID (SALARY)	392516	45000	437516
92-TELEPHONE	10501	820	11321
93-ELECTRICITY CHARGES	200000	0	200000
94-WATER CHARGES	12000	1920	13920

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	37929139	3582623	41511762
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR	37929139	3582623	41511762
	01-SALARIES	8073722	770007	8843729
	11-DOMESTIC TRAVEL EXPENSES	10437	0	10437
	13-OFFICE EXPENSES	1800	0	1800
	21-SUPPLIES AND MATERIALS	45328	0	45328
	28-PROFESSIONAL SERVICES	359007	32683	391690
	31-GRANTS-IN-AID (SALARY)	305016	30000	335016
	92-TELEPHONE	9789	943	10732
	93-ELECTRICITY CHARGES	92838	0	92838
DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8897937	833633	9731570
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT	8897937	833633	9731570
	01-SALARIES	44439780	4023120	48462900
	13-OFFICE EXPENSES	2893	2800	5693
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	25610	33569	59179
	21-SUPPLIES AND MATERIALS	186861	26176	213037

		28-PROFESSIONAL SERVICES	540546	46494	587040
		31-GRANTS-IN-AID (SALARY)	1254565	113500	1368065
		91-MEDICAL REIMBURSEMENT	116491	0	116491
		92-TELEPHONE	37579	3004	40583
		93-ELECTRICITY CHARGES	724927	0	724927
		94-WATER CHARGES	20240	2040	22280
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		47349492	4250703	51600195
	TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA		47349492	4250703	51600195
DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	34315326	3194576	37509902
		13-OFFICE EXPENSES	3600	0	3600
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	171544	171544
		21-SUPPLIES AND MATERIALS	208368	130924	339292
		28-PROFESSIONAL SERVICES	312346	28650	340996
		92-TELEPHONE	16312	2992	19304
		93-ELECTRICITY CHARGES	451047	0	451047
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		35306999	3528686	38835685
	TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR		35306999	3528686	38835685

DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT
ITI, MEHRAJ BATHINDA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	4818644	425850	5244494
13-OFFICE EXPENSES	2400	0	2400
21-SUPPLIES AND MATERIALS	147638	7300	154938
31-GRANTS-IN-AID (SALARY)	75000	10179	85179
92-TELEPHONE	4162	599	4761
93-ELECTRICITY CHARGES	282150	0	282150

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL, GOVT ITI
MEHRAJ GOVT ITI, MEHRAJ BATHINDA

5329994	443928	5773922
5329994	443928	5773922

DDO- PRINCIPAL, GOVT ITI, ADAMPUR
GOVT ITI, ADAMPUR JALANDHAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	7052393	668650	7721043
13-OFFICE EXPENSES	1636	0	1636
21-SUPPLIES AND MATERIALS	89281	10217	99498
92-TELEPHONE	5979	4599	10578
93-ELECTRICITY CHARGES	250000	0	250000

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL, GOVT ITI,
ADAMPUR GOVT ITI, ADAMPUR
JALANDHAR

7399289	683466	8082755
7399289	683466	8082755

DDO- PRINCIPAL, GOVT ITI, BAKRAHA
GOVT ITI, BAKRAHA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	5471431	374250	5845681
13-OFFICE EXPENSES	1200	0	1200
21-SUPPLIES AND MATERIALS	27841	0	27841
31-GRANTS-IN-AID (SALARY)	351064	60000	411064

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5851536	434250	6285786
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA	5851536	434250	6285786

DDO- PRINCIPAL, GOVT ITI, BASSIAN
KOTHI GOVT ITI, BASSIAN KOTHI
LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	3687174	344680	4031854
13-OFFICE EXPENSES	2910	5060	7970
21-SUPPLIES AND MATERIALS	112357	31299	143656
31-GRANTS-IN-AID (SALARY)	10160	29465	39625
93-ELECTRICITY CHARGES	205760	0	205760

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4018361	410504	4428865
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA	4018361	410504	4428865

DDO- PRINCIPAL, GOVT ITI, BHAGDANA
GOVT ITI, BHAGDANA FATEHGARH SAHIB

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	5055003	474700	5529703

		13-OFFICE EXPENSES	1662	0	1662
		21-SUPPLIES AND MATERIALS	79081	69604	148685
		31-GRANTS-IN-AID (SALARY)	340548	26078	366626
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5476294	570382	6046676
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB		5476294	570382	6046676
DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	6209361	448050	6657411
		13-OFFICE EXPENSES	2446	0	2446
		21-SUPPLIES AND MATERIALS	160000	0	160000
		26-ADVERTISING AND PUBLICITY	0	22211	22211
		31-GRANTS-IN-AID (SALARY)	242420	31609	274029
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6614227	501870	7116097
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB		6614227	501870	7116097
DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4515692	422064	4937756
		21-SUPPLIES AND MATERIALS	107123	0	107123

		31-GRANTS-IN-AID (SALARY)	325064	23560	348624
		93-ELECTRICITY CHARGES	140080	0	140080
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5087959	445624	5533583
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR		5087959	445624	5533583
DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	2946862	203800	3150662
		13-OFFICE EXPENSES	1500	0	1500
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2948362	203800	3152162
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR		2948362	203800	3152162
DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	3735191	499232	4234423
		13-OFFICE EXPENSES	3200	0	3200
		21-SUPPLIES AND MATERIALS	153145	6850	159995
		26-ADVERTISING AND PUBLICITY	0	13491	13491
		31-GRANTS-IN-AID (SALARY)	111918	44464	156382
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4003454	564037	4567491
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA		4003454	564037	4567491

DDO- PRINCIPAL, GOVT ITI, DODWA GOVT
ITI, DODWA GURDASPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	5765837	537062	6302899
13-OFFICE EXPENSES	2400	800	3200
21-SUPPLIES AND MATERIALS	399369	0	399369
93-ELECTRICITY CHARGES	215000	0	215000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6382606	537862	6920468
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR	6382606	537862	6920468

DDO- PRINCIPAL, GOVT ITI, GHANOUR
GOVT ITI, GHANOUR PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	5496012	532550	6028562
13-OFFICE EXPENSES	2400	0	2400
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	4880	0	4880
21-SUPPLIES AND MATERIALS	344761	55239	400000
31-GRANTS-IN-AID (SALARY)	554774	88661	643435
92-TELEPHONE	6814	959	7773
93-ELECTRICITY CHARGES	141880	0	141880
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6551521	677409	7228930
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA	6551521	677409	7228930

DDO- PRINCIPAL, GOVT ITI, LADOWAL
GOVT ITI, LADOWAL LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	7601455	733960	8335415
13-OFFICE EXPENSES	3192	0	3192
21-SUPPLIES AND MATERIALS	24687	15313	40000
31-GRANTS-IN-AID (SALARY)	155000	28894	183894
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7784334	778167	8562501

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA	7784334	778167	8562501

DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS
GOVT ITI, LOHIAN KHAS JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	3828697	344750	4173447
13-OFFICE EXPENSES	2680	0	2680
21-SUPPLIES AND MATERIALS	71364	0	71364
31-GRANTS-IN-AID (SALARY)	164516	15000	179516
93-ELECTRICITY CHARGES	122189	0	122189
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4189446	359750	4549196

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR	4189446	359750	4549196

DDO- PRINCIPAL, GOVT ITI, MALOUD
GOVT ITI, MALOUD LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	5014179	453300	5467479

		13-OFFICE EXPENSES	5760	0	5760
		21-SUPPLIES AND MATERIALS	61171	26581	87752
		26-ADVERTISING AND PUBLICITY	0	7236	7236
		31-GRANTS-IN-AID (SALARY)	0	19822	19822
		93-ELECTRICITY CHARGES	180000	0	180000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5261110	506939	5768049
DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA		5261110	506939	5768049
		01-SALARIES	8756866	856400	9613266
		13-OFFICE EXPENSES	11000	0	11000
		26-ADVERTISING AND PUBLICITY	16569	0	16569
		93-ELECTRICITY CHARGES	43093	0	43093
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8827528	856400	9683928
DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI		8827528	856400	9683928
		01-SALARIES	3093057	428650	3521707
		21-SUPPLIES AND MATERIALS	389902	568	390470
		31-GRANTS-IN-AID (SALARY)	572990	42860	615850

DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	93-ELECTRICITY CHARGES	300000	0	300000
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN		4355949	472078	4828027
			4355949	472078	4828027
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	1214797	126200	1340997
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT	21-SUPPLIES AND MATERIALS	577437	0	577437
		31-GRANTS-IN-AID (SALARY)	66000	15000	81000
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			1858234	141200	1999434
			1858234	141200	1999434
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	4507885	406890	4914775
		13-OFFICE EXPENSES	800	0	800
		14-RENT, RATES AND TAXES	0	2260108	2260108
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		21-SUPPLIES AND MATERIALS	156870	163125	319995
		31-GRANTS-IN-AID (SALARY)	313516	15000	328516
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4979071	2845123	7824194

	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR	4979071	2845123	7824194
DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4839791	437250	5277041
	13-OFFICE EXPENSES	0	800	800
	21-SUPPLIES AND MATERIALS	4838	7216	12054
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4844629	445266	5289895
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR	4844629	445266	5289895
DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	6125192	657594	6782786
	13-OFFICE EXPENSES	2050	0	2050
	31-GRANTS-IN-AID (SALARY)	127000	30000	157000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6254242	687594	6941836
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR	6254242	687594	6941836
DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR				

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	3473527	329150	3802677
13-OFFICE EXPENSES	3200	0	3200
21-SUPPLIES AND MATERIALS	130737	19256	149993
26-ADVERTISING AND PUBLICITY	10359	0	10359
31-GRANTS-IN-AID (SALARY)	48387	15000	63387
92-TELEPHONE	5767	233	6000
93-ELECTRICITY CHARGES	78630	0	78630

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

3750607 363639 4114246

TOTAL FOR DDO- PRINCIPAL, GOVT ITI,
SINGHPURA GOVT ITI, SINGHPURA ROPAR

3750607 363639 4114246

DDO- PRINCIPAL, GOVT ITI, SWADI KALAN
GOVT ITI, SWADI KALAN LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	7972852	426250	8399102
13-OFFICE EXPENSES	3020	0	3020
21-SUPPLIES AND MATERIALS	28158	0	28158
92-TELEPHONE	6759	820	7579

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

8010789 427070 8437859

TOTAL FOR DDO- PRINCIPAL, GOVT ITI,
SWADI KALAN GOVT ITI, SWADI KALAN
LUDHIANA

8010789 427070 8437859

DDO- PRINCIPAL, GOVT ITI, TANDA
KUSHAL SINGH GOVT ITI, TANDA KUSHAL
SINGH LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	5078432	470100	5548532
13-OFFICE EXPENSES	1353	0	1353
21-SUPPLIES AND MATERIALS	15306	19900	35206
31-GRANTS-IN-AID (SALARY)	217945	16814	234759
92-TELEPHONE	1157	566	1723

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL, GOVT ITI,
TANDA KUSHAL SINGH GOVT ITI, TANDA
KUSHAL SINGH LUDHIANA

5314193 507380 5821573

DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN
GOVT ITI , TIBBI KALAN FEROZPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

5314193 507380 5821573

01-SALARIES	4743492	515838	5259330
13-OFFICE EXPENSES	1750	800	2550
21-SUPPLIES AND MATERIALS	49504	48275	97779
31-GRANTS-IN-AID (SALARY)	74000	15000	89000
92-TELEPHONE	12959	1179	14138
93-ELECTRICITY CHARGES	80654	0	80654

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL, GOVT ITI,
TIBBI KALAN GOVT ITI , TIBBI KALAN
FEROZPUR

4962359 581092 5543451

DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT
ITI, TRIPARI MOHALI

4962359 581092 5543451

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	6166822	735507	6902329
13-OFFICE EXPENSES	3200	0	3200
21-SUPPLIES AND MATERIALS	54590	5410	60000
26-ADVERTISING AND PUBLICITY	0	8433	8433
31-GRANTS-IN-AID (SALARY)	99412	30000	129412

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL, GOVT ITI,
TRIPARI GOVT ITI, TRIPARI MOHALI

6324024	779350	7103374
6324024	779350	7103374

DDO- PRINCIPAL,INDUSTRIAL TRAINING
INSTITUTE INDUSTRIAL TRAINING
INSTITUTE,JAITO FARIDKOT
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	2506786	236750	2743536
11-DOMESTIC TRAVEL EXPENSES	11500	0	11500
13-OFFICE EXPENSES	2700	900	3600
21-SUPPLIES AND MATERIALS	22120	0	22120
28-PROFESSIONAL SERVICES	179499	16341	195840
31-GRANTS-IN-AID (SALARY)	577335	57589	634924
92-TELEPHONE	10521	943	11464
93-ELECTRICITY CHARGES	124313	0	124313

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

3434774	312523	3747297

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	341198	0	341198

DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	341198	0	341198
	TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT	3775972	312523	4088495
DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	3599126	376952	3976078
	13-OFFICE EXPENSES	2655	885	3540
	21-SUPPLIES AND MATERIALS	22472	7440	29912
	31-GRANTS-IN-AID (SALARY)	746597	75000	821597
	92-TELEPHONE	5510	672	6182
	93-ELECTRICITY CHARGES	101123	0	101123
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4477483	460949	4938432
	TOTAL FOR DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR	4477483	460949	4938432
	01-SALARIES	7956488	752644	8709132
	13-OFFICE EXPENSES	2542	0	2542
	21-SUPPLIES AND MATERIALS	107259	12645	119904

		31-GRANTS-IN-AID (SALARY)	1816812	144761	1961573
		93-ELECTRICITY CHARGES	215000	0	215000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10098101	910050	11008151
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA		10098101	910050	11008151
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5033198	459600	5492798
		21-SUPPLIES AND MATERIALS	46181	24334	70515
		31-GRANTS-IN-AID (SALARY)	539637	45000	584637
		93-ELECTRICITY CHARGES	75310	0	75310
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5694326	528934	6223260
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA		5694326	528934	6223260
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3128167	147600	3275767
		21-SUPPLIES AND MATERIALS	21869	13921	35790
		28-PROFESSIONAL SERVICES	185413	16883	202296
		31-GRANTS-IN-AID (SALARY)	1136250	105000	1241250
		92-TELEPHONE	2696	0	2696
		93-ELECTRICITY CHARGES	150000	0	150000

		94-WATER CHARGES	600	0	600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4624995	283404	4908399
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR		4624995	283404	4908399
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	27882338	2474814	30357152
		11-DOMESTIC TRAVEL EXPENSES	5990	0	5990
		13-OFFICE EXPENSES	7600	0	7600
		21-SUPPLIES AND MATERIALS	195479	0	195479
		28-PROFESSIONAL SERVICES	170516	15815	186331
		31-GRANTS-IN-AID (SALARY)	237113	60000	297113
		91-MEDICAL REIMBURSEMENT	146480	22133	168613
		92-TELEPHONE	17689	1150	18839
		93-ELECTRICITY CHARGES	602110	0	602110
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		29265315	2573912	31839227
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR		29265315	2573912	31839227
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

		01-SALARIES	37899034	3231965	41130999
		13-OFFICE EXPENSES	3100	0	3100
		21-SUPPLIES AND MATERIALS	1193439	0	1193439
		28-PROFESSIONAL SERVICES	483389	48954	532343
		31-GRANTS-IN-AID (SALARY)	1763000	270000	2033000
		91-MEDICAL REIMBURSEMENT	613375	24510	637885
		92-TELEPHONE	3538	1768	5306
		93-ELECTRICITY CHARGES	941730	0	941730
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		42900605	3577197	46477802
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR		42900605	3577197	46477802
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5745714	518000	6263714
		13-OFFICE EXPENSES	2700	0	2700
		21-SUPPLIES AND MATERIALS	21882	100495	122377
		31-GRANTS-IN-AID (SALARY)	462500	105000	567500
		92-TELEPHONE	6270	943	7213
		93-ELECTRICITY CHARGES	90520	0	90520
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6329586	724438	7054024
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR		6329586	724438	7054024

DDO- SUPERINTENDENT INDUSTRIAL
TRAINING INSTITUTE, NABHA PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	10895823	956809	11852632
13-OFFICE EXPENSES	1500	0	1500
21-SUPPLIES AND MATERIALS	136896	0	136896
26-ADVERTISING AND PUBLICITY	15260	0	15260
31-GRANTS-IN-AID (SALARY)	1155181	118660	1273841
92-TELEPHONE	14148	1179	15327
93-ELECTRICITY CHARGES	277490	0	277490
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12496298	1076648	13572946
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA	12496298	1076648	13572946

DDO- SUPERINTENDENT INDUSTRIAL
TRAINING INSTITUTE, SULTANPUR
KAPURTHALA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	1727690	160150	1887840
13-OFFICE EXPENSES	1230	0	1230
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	12905	0	12905
21-SUPPLIES AND MATERIALS	39945	0	39945
28-PROFESSIONAL SERVICES	133375	12125	145500
31-GRANTS-IN-AID (SALARY)	590240	60000	650240
93-ELECTRICITY CHARGES	88634	0	88634

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2594019	232275	2826294
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA	2594019	232275	2826294
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	2688021	288396	2976417
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	17320	17320
	21-SUPPLIES AND MATERIALS	62745	17420	80165
	31-GRANTS-IN-AID (SALARY)	642032	60000	702032
	93-ELECTRICITY CHARGES	177617	0	177617
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3570415	383136	3953551
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA	3570415	383136	3953551
	01-SALARIES	6540926	614950	7155876
	13-OFFICE EXPENSES	4900	0	4900
	21-SUPPLIES AND MATERIALS	188814	10372	199186
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	31-GRANTS-IN-AID (SALARY)	2607104	222589	2829693
	93-ELECTRICITY CHARGES	274130	0	274130

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9615874	847911	10463785
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA	9615874	847911	10463785
DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	6570423	579950	7150373
	21-SUPPLIES AND MATERIALS	9512	0	9512
	28-PROFESSIONAL SERVICES	187244	17309	204553
	31-GRANTS-IN-AID (SALARY)	750304	75000	825304
	93-ELECTRICITY CHARGES	204878	0	204878
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7722361	672259	8394620
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR	7722361	672259	8394620
	01-SALARIES	6029666	568150	6597816
	13-OFFICE EXPENSES	0	900	900
	21-SUPPLIES AND MATERIALS	302568	89363	391931
	28-PROFESSIONAL SERVICES	369604	33757	403361
	31-GRANTS-IN-AID (SALARY)	1109572	96180	1205752

		92-TELEPHONE	8260	7080	15340
		93-ELECTRICITY CHARGES	231000	0	231000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8050670	795430	8846100
	TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA		8050670	795430	8846100
DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	23650260	3165478	26815738
		13-OFFICE EXPENSES	2208	245	2453
		21-SUPPLIES AND MATERIALS	376358	48344	424702
		28-PROFESSIONAL SERVICES	178402	0	178402
		31-GRANTS-IN-AID (SALARY)	1329812	120000	1449812
		92-TELEPHONE	14648	619	15267
		93-ELECTRICITY CHARGES	665370	0	665370
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		26217058	3334686	29551744
	TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI		26217058	3334686	29551744
	TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB		1891980736	186175161	2078155897
CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB					

DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1291210	0	1291210
TOTAL FOR MH- 2202-GENERAL EDUCATION		1291210	0	1291210
TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI		1291210	0	1291210
DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	52-MACHINERY AND EQUIPMENTS	49900000	0	49900000
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		49900000	0	49900000
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH		49900000	0	49900000
DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6460985	9996	6470981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6460985	9996	6470981
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
	36-GRANTS-IN-AID (NON-SALARY)	479763333	0	479763333
TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		479763333	0	479763333
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH		486224318	9996	486234314
DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	84099012	6814231	90913243
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3142	3489	6631
	10-POL OF OFFICE VEHICLES	13436	0	13436
	11-DOMESTIC TRAVEL EXPENSES	840293	0	840293
	13-OFFICE EXPENSES	362024	201393	563417
	28-PROFESSIONAL SERVICES	7217400	551580	7768980
	31-GRANTS-IN-AID (SALARY)	396338022	218623747	614961769
	50-OTHER CHARGES	44484920	6250000	50734920

DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR MH- 2203-TECHNICAL EDUCATION TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH	91-MEDICAL REIMBURSEMENT	368995	0	368995
		92-TELEPHONE	94400	205600	300000
			533821644	232650040	766471684
			533821644	232650040	766471684
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR MH- 2203-TECHNICAL EDUCATION TOTAL FOR DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA	01-SALARIES	19531265	1779850	21311115
		11-DOMESTIC TRAVEL EXPENSES	11680	13536	25216
		13-OFFICE EXPENSES	9900	7865	17765
		28-PROFESSIONAL SERVICES	2970456	264935	3235391
		92-TELEPHONE	16825	15822	32647
		93-ELECTRICITY CHARGES	257600	0	257600
			22797726	2082008	24879734
			22797726	2082008	24879734
		01-SALARIES	31256822	2806950	34063772
		11-DOMESTIC TRAVEL EXPENSES	6070	2022	8092
		13-OFFICE EXPENSES	12600	8780	21380
		28-PROFESSIONAL SERVICES	2709240	232731	2941971
		91-MEDICAL REIMBURSEMENT	341958	0	341958

		92-TELEPHONE	40194	3654	43848
		93-ELECTRICITY CHARGES	275240	0	275240
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		34642124	3054137	37696261
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA		34642124	3054137	37696261
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	13071724	1047019	14118743
		11-DOMESTIC TRAVEL EXPENSES	4364	608	4972
		13-OFFICE EXPENSES	8876	6116	14992
		91-MEDICAL REIMBURSEMENT	265453	0	265453
		92-TELEPHONE	13500	177	13677
		93-ELECTRICITY CHARGES	286977	27350	314327
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		13650894	1081270	14732164
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	228641	0	228641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228641	0	228641
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR		13879535	1081270	14960805

DDO- PRINCIPAL GOVERNMENT
POLYTECHNIC COLLEGE BAGOWAL
Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	20731922	1943550	22675472
11-DOMESTIC TRAVEL EXPENSES	8738	0	8738
13-OFFICE EXPENSES	3510	400	3910
28-PROFESSIONAL SERVICES	1836984	338442	2175426
91-MEDICAL REIMBURSEMENT	168064	118144	286208
92-TELEPHONE	27958	10518	38476
93-ELECTRICITY CHARGES	188224	0	188224
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	22965400	2411054	25376454
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL	22965400	2411054	25376454

DDO- PRINCIPAL GOVERNMENT
POLYTECHNIC COLLEGE BEHRAM
Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	23613338	2345838	25959176
11-DOMESTIC TRAVEL EXPENSES	492	432	924
13-OFFICE EXPENSES	8340	1950	10290
26-ADVERTISING AND PUBLICITY	12611	0	12611
28-PROFESSIONAL SERVICES	1555108	309505	1864613
92-TELEPHONE	85068	10055	95123
93-ELECTRICITY CHARGES	393180	0	393180
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	25668137	2667780	28335917

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM	25668137	2667780	28335917
	01-SALARIES	43098047	4649386	47747433
	11-DOMESTIC TRAVEL EXPENSES	0	4344	4344
	13-OFFICE EXPENSES	9000	0	9000
	28-PROFESSIONAL SERVICES	3163202	242947	3406149
	92-TELEPHONE	14000	7009	21009
	93-ELECTRICITY CHARGES	392960	0	392960
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	46677209	4903686	51580895
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA	46677209	4903686	51580895
	01-SALARIES	47901709	3940951	51842660
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROREPUR Major Head- 2203-TECHNICAL EDUCATION	11-DOMESTIC TRAVEL EXPENSES	25854	5352	31206
	13-OFFICE EXPENSES	4000	6995	10995
	28-PROFESSIONAL SERVICES	1021829	95679	1117508
	91-MEDICAL REIMBURSEMENT	233496	0	233496
	92-TELEPHONE	3900	780	4680
	93-ELECTRICITY CHARGES	597090	0	597090
	94-WATER CHARGES	80640	0	80640

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	49868518	4049757	53918275
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR	49868518	4049757	53918275
Major Head- 2203-TECHNICAL EDUCATION	04-PENSIONARY CHARGES	4845594	0	4845594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4845594	0	4845594
	01-SALARIES	70425916	6276665	76702581
	11-DOMESTIC TRAVEL EXPENSES	9258	7472	16730
	13-OFFICE EXPENSES	6971	0	6971
	28-PROFESSIONAL SERVICES	1400046	221498	1621544
	91-MEDICAL REIMBURSEMENT	259541	14681	274222
	92-TELEPHONE	5616	0	5616
	93-ELECTRICITY CHARGES	1399770	0	1399770
	94-WATER CHARGES	8400	0	8400
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	73515518	6520316	80035834
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA	78361112	6520316	84881428

DDO- PRINCIPAL GOVERNMENT
POLYTECHNIC FOR WOMEN, PATIALA
PATIALA
Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	114790642	10741128	125531770
11-DOMESTIC TRAVEL EXPENSES	3818	1914	5732
13-OFFICE EXPENSES	34610	0	34610
26-ADVERTISING AND PUBLICITY	30356	22532	52888
28-PROFESSIONAL SERVICES	2097594	220091	2317685
91-MEDICAL REIMBURSEMENT	139977	0	139977
93-ELECTRICITY CHARGES	1565920	105830	1671750
94-WATER CHARGES	0	77672	77672

TOTAL FOR MH- 2203-TECHNICAL
EDUCATION

118662917 11169167 129832084

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT POLYTECHNIC FOR
WOMEN, PATIALA PATIALA

118662917 11169167 129832084

DDO- PRINCIPAL GOVERNMENT
POLYTECHNIC GURU TEG
BAHADURGARH(MOGA) MOGA
Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	60576191	5720558	66296749
11-DOMESTIC TRAVEL EXPENSES	9806	8896	18702
13-OFFICE EXPENSES	800	8400	9200
91-MEDICAL REIMBURSEMENT	66829	0	66829
93-ELECTRICITY CHARGES	1122780	0	1122780

TOTAL FOR MH- 2203-TECHNICAL
EDUCATION

61776406 5737854 67514260

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA	61776406	5737854	67514260
	01-SALARIES	111179188	9513702	120692890
	11-DOMESTIC TRAVEL EXPENSES	9348	0	9348
	13-OFFICE EXPENSES	6004	9654	15658
	28-PROFESSIONAL SERVICES	1957454	178704	2136158
	91-MEDICAL REIMBURSEMENT	355953	4755	360708
	92-TELEPHONE	15219	1537	16756
	93-ELECTRICITY CHARGES	1024940	0	1024940
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	114548106	9708352	124256458
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA	114548106	9708352	124256458
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR Major Head- 2203-TECHNICAL EDUCATION	01-SALARIES	92146771	8323944	100470715
	11-DOMESTIC TRAVEL EXPENSES	6278	4188	10466
	13-OFFICE EXPENSES	17000	1000	18000
	28-PROFESSIONAL SERVICES	1974695	481264	2455959
	91-MEDICAL REIMBURSEMENT	320865	8282	329147
	92-TELEPHONE	33479	6653	40132
	93-ELECTRICITY CHARGES	1372794	0	1372794

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	94-WATER CHARGES	273359	9451	282810
			96145241	8834782	104980023
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	640754	0	640754
			840754	0	840754
Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR		96985995	8834782	105820777
		01-SALARIES	30254069	2946400	33200469
		11-DOMESTIC TRAVEL EXPENSES	6078	0	6078
		13-OFFICE EXPENSES	1000	1000	2000
		28-PROFESSIONAL SERVICES	1501971	291510	1793481
		91-MEDICAL REIMBURSEMENT	342391	0	342391
		93-ELECTRICITY CHARGES	296640	0	296640
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		32402149	3238910	35641059
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN		32402149	3238910	35641059

DDO- PRINCIPAL GOVERNMENT
POLYTECHNICAL FOR WOMEN, ROPAR
ROPAR
Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	49370986	4762495	54133481
11-DOMESTIC TRAVEL EXPENSES	544	772	1316
13-OFFICE EXPENSES	2815	559	3374
26-ADVERTISING AND PUBLICITY	23563	9007	32570
28-PROFESSIONAL SERVICES	1958714	396783	2355497
91-MEDICAL REIMBURSEMENT	9325	37066	46391
92-TELEPHONE	14000	0	14000
93-ELECTRICITY CHARGES	824770	0	824770

TOTAL FOR MH- 2203-TECHNICAL
EDUCATION

52204717 5206682 57411399

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	75789	70238	146027

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

75789 70238 146027

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT POLYTECHNICAL FOR
WOMEN, ROPAR ROPAR

52280506 5276920 57557426

DDO- PRINCIPAL GOVERNMENT
POLYTECHNICAL, BATALA GURDASPUR
Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	68867456	6705067	75572523
11-DOMESTIC TRAVEL EXPENSES	6496	10784	17280
13-OFFICE EXPENSES	2000	29290	31290

		26-ADVERTISING AND PUBLICITY	6339	0	6339
		28-PROFESSIONAL SERVICES	1560519	517404	2077923
		91-MEDICAL REIMBURSEMENT	258254	0	258254
		92-TELEPHONE	60500	5545	66045
		93-ELECTRICITY CHARGES	1752531	0	1752531
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		72514095	7268090	79782185
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	892359	113324	1005683
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		892359	113324	1005683
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR		73406454	7381414	80787868
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR					
Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	79181213	7279745	86460958
		11-DOMESTIC TRAVEL EXPENSES	17042	2870	19912
		13-OFFICE EXPENSES	6930	0	6930
		28-PROFESSIONAL SERVICES	2519697	232558	2752255
		91-MEDICAL REIMBURSEMENT	75473	6110	81583
		92-TELEPHONE	34363	0	34363
		93-ELECTRICITY CHARGES	1234200	0	1234200
		94-WATER CHARGES	219120	76400	295520
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		83288038	7597683	90885721

DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR	83288038	7597683	90885721
	01-SALARIES	17632968	2551626	20184594
	11-DOMESTIC TRAVEL EXPENSES	0	2820	2820
	13-OFFICE EXPENSES	5000	29989	34989
	28-PROFESSIONAL SERVICES	909497	91374	1000871
	91-MEDICAL REIMBURSEMENT	100847	0	100847
	92-TELEPHONE	24996	7650	32646
	93-ELECTRICITY CHARGES	231812	0	231812
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	18905120	2683459	21588579
	TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA	18905120	2683459	21588579
DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR Major Head- 2203-TECHNICAL EDUCATION	01-SALARIES	68776275	6232596	75008871
	11-DOMESTIC TRAVEL EXPENSES	9550	1094	10644
	13-OFFICE EXPENSES	5000	2000	7000
	28-PROFESSIONAL SERVICES	1491636	150231	1641867
	91-MEDICAL REIMBURSEMENT	0	31024	31024

		92-TELEPHONE	6511	586	7097
		93-ELECTRICITY CHARGES	701200	39653	740853
		94-WATER CHARGES	75072	74639	149711
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		71065244	6531823	77597067
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	245481	0	245481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245481	0	245481
	TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR		71310725	6531823	77842548
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	214017	0	214017
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		214017	0	214017
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR		214017	0	214017
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	1269899	0	1269899
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1469899	0	1469899

DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR	1469899	0	1469899
	01-SALARIES	82931602	8135910	91067512
	26-ADVERTISING AND PUBLICITY	0	21311	21311
	28-PROFESSIONAL SERVICES	2196200	0	2196200
	91-MEDICAL REIMBURSEMENT	103346	0	103346
	93-ELECTRICITY CHARGES	1038339	0	1038339
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	86269487	8157221	94426708
	TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI	86269487	8157221	94426708
	01-SALARIES	9417719	1086389	10504108
	11-DOMESTIC TRAVEL EXPENSES	7120	0	7120
	13-OFFICE EXPENSES	4000	0	4000
	28-PROFESSIONAL SERVICES	1033029	201754	1234783
	91-MEDICAL REIMBURSEMENT	106772	5154	111926
	92-TELEPHONE	7521	0	7521
	93-ELECTRICITY CHARGES	272580	0	272580

DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	10848741	1293297	12142038
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR	10848741	1293297	12142038
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	31689830	3056313	34746143
	11-DOMESTIC TRAVEL EXPENSES	0	4368	4368
	93-ELECTRICITY CHARGES	440000	0	440000
	94-WATER CHARGES	200000	0	200000
DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	32329830	3060681	35390511
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	97314	0	97314
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297314	0	297314
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR	32627144	3060681	35687825

DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA Major Head- 2203-TECHNICAL EDUCATION		01-SALARIES	33915539	3005776	36921315
		11-DOMESTIC TRAVEL EXPENSES	4732	0	4732
		13-OFFICE EXPENSES	6997	0	6997
		28-PROFESSIONAL SERVICES	2312021	186344	2498365
		91-MEDICAL REIMBURSEMENT	290578	0	290578
		92-TELEPHONE	2653	0	2653
		93-ELECTRICITY CHARGES	805380	0	805380
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		37337900	3192120	40530020
	TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR		37337900	3192120	40530020
		01-SALARIES	19279463	2266123	21545586
		11-DOMESTIC TRAVEL EXPENSES	5629	2786	8415
		13-OFFICE EXPENSES	10290	2620	12910
		28-PROFESSIONAL SERVICES	2156110	810340	2966450
		91-MEDICAL REIMBURSEMENT	31773	44685	76458
		92-TELEPHONE	18544	3316	21860
		93-ELECTRICITY CHARGES	309232	0	309232
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		21811041	3129870	24940911
	TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA		21811041	3129870	24940911

DDO- PRINCIPAL, JAGATRAM
GOVERNMENT POLYTECHNICAL
HOSHIARPUR HOSHIARPUR
Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	77534111	7230868	84764979
11-DOMESTIC TRAVEL EXPENSES	1146	5620	6766
13-OFFICE EXPENSES	8064	0	8064
26-ADVERTISING AND PUBLICITY	9928	0	9928
50-OTHER CHARGES	0	3104	3104
91-MEDICAL REIMBURSEMENT	50837	0	50837
92-TELEPHONE	15697	2092	17789
93-ELECTRICITY CHARGES	1430770	0	1430770
94-WATER CHARGES	69350	69350	138700
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	79119903	7311034	86430937

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	231213	0	231213
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431213	0	431213

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

52-MACHINERY AND EQUIPMENTS	1780760	0	1780760
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1780760	0	1780760

Dept- INDUSTRIES CCO- DIRECTOR, INDUSTRIES PUNJAB DDO- PROJECT MANAGER DISTRICT INDUSTRIES CENTRE,FEROZEPUR FEROZEPUR Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR	81331876	7311034	88642910
	TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB	2361573454	353734631	2715308085
	TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	4253554190	539909792	4793463982
DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	53-MAJOR WORKS	282853	0	282853
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	282853	0	282853
	TOTAL FOR DDO- PROJECT MANAGER DISTRICT INDUSTRIES CENTRE,FEROZEPUR FEROZEPUR	282853	0	282853
	01-SALARIES	181424014	16266553	197690567
	09-REPAIR AND MAINTENANCE OF STAFF CARS	110761	16875	127636
	10-POL OF OFFICE VEHICLES	412136	76423	488559
	11-DOMESTIC TRAVEL EXPENSES	91645	25863	117508

		13-OFFICE EXPENSES	1913930	222309	2136239
		14-RENT, RATES AND TAXES	125000	0	125000
		26-ADVERTISING AND PUBLICITY	456896	448635	905531
		31-GRANTS-IN-AID (SALARY)	22798337	3553978	26352315
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	10000000	0	10000000
		36-GRANTS-IN-AID (NON-SALARY)	338405144	252441712	590846856
		50-OTHER CHARGES	534838	18765088	19299926
		91-MEDICAL REIMBURSEMENT	2181678	16407	2198085
		92-TELEPHONE	79612	8312	87924
		93-ELECTRICITY CHARGES	603556	0	603556
		94-WATER CHARGES	28623	0	28623
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		559166170	291842155	851008325
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH		559166170	291842155	851008325
DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	200000	400000
		91-MEDICAL REIMBURSEMENT	6320792	641419	6962211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6520792	841419	7362211
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES					

		13-OFFICE EXPENSES	317739	483053	800792
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		317739	483053	800792
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES					
		53-MAJOR WORKS	1021905873	0	1021905873
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		1021905873	0	1021905873
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH		1028744404	1324472	1030068876
DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2057-SUPPLIES AND DISPOSALS					
		01-SALARIES	25066725	2293121	27359846
		13-OFFICE EXPENSES	6000	13500	19500
		14-RENT, RATES AND TAXES	30000	10000	40000
		91-MEDICAL REIMBURSEMENT	274619	0	274619
		92-TELEPHONE	12029	0	12029
		93-ELECTRICITY CHARGES	62898	0	62898
		94-WATER CHARGES	65017	0	65017
	TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS		25517288	2316621	27833909
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000

DDO- ASSISTANT REGISTRAR CO- OPERATIVE SOCIETY BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	373789	612085	985874
	TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH		573789	612085	1185874
			26091077	2928706	29019783
DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	432397	0	432397
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA		432397	0	432397
			432397	0	432397
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	660332	73630	733962
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR		660332	73630	733962
			660332	73630	733962

DDO- DEPUTY DIRECTOR DEPUTY
DIRECTOR OF FACTORIES, JALANDHARA
JALANDHAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	5935618	509098	6444716
13-OFFICE EXPENSES	19950	0	19950
92-TELEPHONE	3988	1879	5867
93-ELECTRICITY CHARGES	84874	18126	103000

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- DEPUTY DIRECTOR
DEPUTY DIRECTOR OF FACTORIES,
JALANDHARA JALANDHAR

6044430	529103	6573533
6044430	529103	6573533

DDO- DEPUTY DIRECTOR DEPUTY
DIRECTOR OF INDUSTRIES PUNJAB,
HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	536966	0	536966

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DEPUTY DIRECTOR
DEPUTY DIRECTOR OF INDUSTRIES
PUNJAB, HOSHIARPUR HOSHIARPUR

536966	0	536966
536966	0	536966

DDO- DEPUTY DIRECTOR INDUSTRIES
MOGA MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	200000	0	200000

		91-MEDICAL REIMBURSEMENT	75035	0	75035
		92-TELEPHONE	945	0	945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		275980	0	275980
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA		275980	0	275980
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2432664	230074	2662738
		13-OFFICE EXPENSES	50741	12259	63000
		93-ELECTRICITY CHARGES	35011	0	35011
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2518416	242333	2760749
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA		2518416	242333	2760749
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		21-SUPPLIES AND MATERIALS	4770	0	4770
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4770	0	4770
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB PATIALA		4770	0	4770
DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH Major Head- 2852-INDUSTRIES		01-SALARIES	4660832	435798	5096630
		13-OFFICE EXPENSES	5218	18574	23792
		92-TELEPHONE	11372	1231	12603
		93-ELECTRICITY CHARGES	33256	2060	35316
		94-WATER CHARGES	29560	0	29560
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4740238	457663	5197901
	TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR		4740238	457663	5197901
DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI		33-SUBSIDIES	18289899971	4403421576	22693321547
	TOTAL FOR MH- 2852-INDUSTRIES		18289899971	4403421576	22693321547
	TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH		18289899971	4403421576	22693321547
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		02-WAGES	8205986	1376031	9582017
		09-REPAIR AND MAINTENANCE OF STAFF CARS	13305	38897	52202
		10-POL OF OFFICE VEHICLES	168770	64450	233220
		13-OFFICE EXPENSES	3672000	1201699	4873699
		50-OTHER CHARGES	4267694	0	4267694

DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	16327755	2681077	19008832
	TOTAL FOR DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI	16327755	2681077	19008832
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	201684	0	201684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401684	0	401684
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	01-SALARIES	27867364	2542054	30409418
	02-WAGES	89629	20252	109881
	10-POL OF OFFICE VEHICLES	12500	0	12500
	11-DOMESTIC TRAVEL EXPENSES	28001	9910	37911
	13-OFFICE EXPENSES	55748	24950	80698
	21-SUPPLIES AND MATERIALS	89950	52050	142000
	50-OTHER CHARGES	11167	5000	16167
	91-MEDICAL REIMBURSEMENT	56772	99706	156478
	92-TELEPHONE	7000	0	7000
	93-ELECTRICITY CHARGES	80000	0	80000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	28298131	2753922	31052053

DDO- GENERAL MANAGER DIC MOHALI MOHALI Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR	28699815	2753922	31453737
	01-SALARIES	16941699	1541150	18482849
	13-OFFICE EXPENSES	67032	32937	99969
	14-RENT, RATES AND TAXES	35453	0	35453
	28-PROFESSIONAL SERVICES	5177	1559	6736
	91-MEDICAL REIMBURSEMENT	77196	0	77196
	92-TELEPHONE	17529	1787	19316
	93-ELECTRICITY CHARGES	134759	0	134759
	94-WATER CHARGES	5820	575	6395
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	17284665	1578008	18862673
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI	17284665	1578008	18862673
	01-SALARIES	11338685	1019408	12358093
	13-OFFICE EXPENSES	48340	0	48340
	28-PROFESSIONAL SERVICES	3820	2500	6320
	91-MEDICAL REIMBURSEMENT	66293	0	66293
	92-TELEPHONE	8164	716	8880
	93-ELECTRICITY CHARGES	52210	0	52210

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		11517512	1022624	12540136
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR		11517512	1022624	12540136
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES		91-MEDICAL REIMBURSEMENT	156020	3226	159246
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		156020	3226	159246
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN Major Head- 2851-VILLAGE AND SMALL INDUSTRIES		01-SALARIES	7543805	624060	8167865
		13-OFFICE EXPENSES	104495	5350	109845
		28-PROFESSIONAL SERVICES	4100	1200	5300
		91-MEDICAL REIMBURSEMENT	28530	0	28530
		92-TELEPHONE	9000	0	9000
		93-ELECTRICITY CHARGES	33170	0	33170
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		7723100	630610	8353710
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR		7879120	633836	8512956

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN	01-SALARIES	8294142	757664	9051806
		11-DOMESTIC TRAVEL EXPENSES	8740	0	8740
		13-OFFICE EXPENSES	118507	41424	159931
		28-PROFESSIONAL SERVICES	2680	0	2680
		93-ELECTRICITY CHARGES	173649	0	173649
			8597718	799088	9396806
			8597718	799088	9396806
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	630808	0	630808
			630808	0	630808
		01-SALARIES	17704224	1374168	19078392
		11-DOMESTIC TRAVEL EXPENSES	22460	0	22460
		13-OFFICE EXPENSES	71544	61842	133386
		14-RENT, RATES AND TAXES	0	34110	34110
		28-PROFESSIONAL SERVICES	7720	0	7720
		91-MEDICAL REIMBURSEMENT	610044	0	610044
		92-TELEPHONE	12659	1641	14300
		93-ELECTRICITY CHARGES	90898	0	90898
		94-WATER CHARGES	9617	10673	20290

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	18529166	1482434	20011600
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR	19159974	1482434	20642408
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	01-SALARIES	20916599	1488756	22405355
	13-OFFICE EXPENSES	55235	0	55235
	28-PROFESSIONAL SERVICES	8850	156232	165082
	91-MEDICAL REIMBURSEMENT	193652	0	193652
	92-TELEPHONE	10424	2329	12753
	93-ELECTRICITY CHARGES	68058	0	68058
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	21252818	1647317	22900135
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR	21252818	1647317	22900135
	01-SALARIES	13014537	879330	13893867
	11-DOMESTIC TRAVEL EXPENSES	6760	2400	9160
	13-OFFICE EXPENSES	100038	10870	110908
	28-PROFESSIONAL SERVICES	7627	2000	9627

		91-MEDICAL REIMBURSEMENT	119273	0	119273
		92-TELEPHONE	7070	0	7070
		93-ELECTRICITY CHARGES	85700	0	85700
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		13341005	894600	14235605
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA		13341005	894600	14235605
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	9407106	800608	10207714
		13-OFFICE EXPENSES	47494	11410	58904
		28-PROFESSIONAL SERVICES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	35671	0	35671
		92-TELEPHONE	10371	943	11314
		93-ELECTRICITY CHARGES	29807	0	29807
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		9540449	812961	10353410
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT		9540449	812961	10353410
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	234541	0	234541

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	234541	0	234541
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	01-SALARIES	15076189	1296736	16372925
	13-OFFICE EXPENSES	21803	19234	41037
	28-PROFESSIONAL SERVICES	2550	6950	9500
	91-MEDICAL REIMBURSEMENT	138079	0	138079
	92-TELEPHONE	1259	943	2202
	93-ELECTRICITY CHARGES	105130	0	105130
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	15345010	1323863	16668873
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB	15579551	1323863	16903414
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	602739	14483	617222
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	602739	14483	617222
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	01-SALARIES	16880262	1320989	18201251
	11-DOMESTIC TRAVEL EXPENSES	8980	0	8980
	13-OFFICE EXPENSES	178609	11646	190255
	28-PROFESSIONAL SERVICES	10700	0	10700
	91-MEDICAL REIMBURSEMENT	167466	0	167466

		92-TELEPHONE	17519	0	17519
		93-ELECTRICITY CHARGES	181385	0	181385
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		17444921	1332635	18777556
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES					
		02-WAGES	121835	0	121835
		50-OTHER CHARGES	1875000	0	1875000
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		1996835	0	1996835
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR		20044495	1347118	21391613
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	189768	0	189768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189768	0	189768
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR GURDASPUR		189768	0	189768
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR					

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	14577632	1222484	15800116
11-DOMESTIC TRAVEL EXPENSES	5700	1680	7380
13-OFFICE EXPENSES	67930	21820	89750
28-PROFESSIONAL SERVICES	718	5468	6186
91-MEDICAL REIMBURSEMENT	42955	0	42955
92-TELEPHONE	12829	1208	14037
93-ELECTRICITY CHARGES	79160	0	79160

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES

14786924	1252660	16039584

Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

53-MAJOR WORKS	224481	145452	369933

TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

224481	145452	369933

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR

15011405	1398112	16409517

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	14574268	1169520	15743788
11-DOMESTIC TRAVEL EXPENSES	3170	2920	6090
13-OFFICE EXPENSES	42896	38752	81648
28-PROFESSIONAL SERVICES	5500	0	5500
91-MEDICAL REIMBURSEMENT	166490	0	166490
92-TELEPHONE	9471	171	9642

Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	93-ELECTRICITY CHARGES	63064	8010	71074
			14864859	1219373	16084232
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	02-WAGES	566692	0	566692
			566692	0	566692
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR		15431551	1219373	16650924
		01-SALARIES	7294003	487976	7781979
		13-OFFICE EXPENSES	37315	32220	69535
		28-PROFESSIONAL SERVICES	1880	560	2440
		92-TELEPHONE	7330	710	8040
		93-ELECTRICITY CHARGES	55076	0	55076
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		7395604	521466	7917070
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA		7395604	521466	7917070

DDO- GENERAL MANAGER DISTRICT
INDUSTRIES CENTRE, LUDHIANA
LUDHIANA
Major Head- 2851-VILLAGE AND SMALL
INDUSTRIES

01-SALARIES	17256107	1574243	18830350
11-DOMESTIC TRAVEL EXPENSES	5970	1370	7340
13-OFFICE EXPENSES	83339	16549	99888
28-PROFESSIONAL SERVICES	9824	0	9824
91-MEDICAL REIMBURSEMENT	412028	0	412028
92-TELEPHONE	1764	0	1764
93-ELECTRICITY CHARGES	165970	0	165970
94-WATER CHARGES	10000	0	10000
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	17945002	1592162	19537164

Major Head- 2853-NON-FERROUS MINING
AND METALLURGICAL INDUSTRIES

02-WAGES	188500	0	188500
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	188500	0	188500
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA	18133502	1592162	19725664

DDO- GENERAL MANAGER DISTRICT
INDUSTRIES CENTRE, MANSA MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	140373	0	140373

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI Major Head- 2852-INDUSTRIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140373	0	140373
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA	140373	0	140373
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	33-SUBSIDIES	4630006	0	4630006
	50-OTHER CHARGES	11999076	0	11999076
	TOTAL FOR MH- 2852-INDUSTRIES	16629082	0	16629082
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI	16629082	0	16629082
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	01-SALARIES	2893748	0	2893748
	13-OFFICE EXPENSES	17705	0	17705
	92-TELEPHONE	4771	0	4771
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2916224	0	2916224
	02-WAGES	0	336497	336497
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	336497	336497

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR	2916224	336497	3252721
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	419385	179792	599177
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	629385	179792	809177
	01-SALARIES	21588241	1963013	23551254
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5015	0	5015
	10-POL OF OFFICE VEHICLES	30166	0	30166
	13-OFFICE EXPENSES	22375	10000	32375
	14-RENT, RATES AND TAXES	44909	0	44909
	28-PROFESSIONAL SERVICES	5720	5957	11677
	91-MEDICAL REIMBURSEMENT	54396	12000	66396
	93-ELECTRICITY CHARGES	101285	0	101285
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	21852107	1990970	23843077
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA	22481492	2170762	24652254
	DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA			

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	9368890	946861	10315751
09-REPAIR AND MAINTENANCE OF STAFF CARS	2760	0	2760
10-POL OF OFFICE VEHICLES	18437	0	18437
11-DOMESTIC TRAVEL EXPENSES	9570	0	9570
13-OFFICE EXPENSES	94041	13602	107643
28-PROFESSIONAL SERVICES	5550	0	5550
92-TELEPHONE	11400	0	11400
93-ELECTRICITY CHARGES	39801	0	39801
94-WATER CHARGES	8436	1900	10336

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES

9558885 962363 10521248

TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA

9558885 962363 10521248

DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	6787346	631672	7419018
13-OFFICE EXPENSES	70000	16069	86069
28-PROFESSIONAL SERVICES	3800	0	3800
91-MEDICAL REIMBURSEMENT	26034	0	26034
92-TELEPHONE	7657	0	7657
93-ELECTRICITY CHARGES	45330	1900	47230

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES

6940167 649641 7589808

DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA	6940167	649641	7589808
	91-MEDICAL REIMBURSEMENT	709945	18159	728104
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	709945	18159	728104
	01-SALARIES	13111532	1583934	14695466
	13-OFFICE EXPENSES	38673	0	38673
	91-MEDICAL REIMBURSEMENT	129929	0	129929
	93-ELECTRICITY CHARGES	61800	0	61800
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	13341934	1583934	14925868
DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH Major Head- 2852-INDUSTRIES	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR	14051879	1602093	15653972

	26-ADVERTISING AND PUBLICITY	7890601	38611557	46502158
	31-GRANTS-IN-AID (SALARY)	50250000	16750000	67000000
	36-GRANTS-IN-AID (NON-SALARY)	42000000	14000000	56000000
TOTAL FOR MH- 2852-INDUSTRIES		100140601	69361557	169502158
TOTAL FOR DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH		100140601	69361557	169502158
DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	430000	0	430000
	91-MEDICAL REIMBURSEMENT	2466612	1083383	3549995
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2896612	1083383	3979995
TOTAL FOR DDO- OSD FOR REGISTER CO - OPERATIVE SOCIETY PUNJAB CHANDIGARH		2896612	1083383	3979995
DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	8276840	761704	9038544
	02-WAGES	29724	2276	32000
	11-DOMESTIC TRAVEL EXPENSES	1660	580	2240
	13-OFFICE EXPENSES	8910	3981	12891
	28-PROFESSIONAL SERVICES	9500	0	9500
	91-MEDICAL REIMBURSEMENT	17862	0	17862

DDO- S.T.O. S.T.O., SPORTS LEATHER GOODS, JALANDHAR JALANDHAR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES		93-ELECTRICITY CHARGES	53741	0	53741
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		8398237	768541	9166778
	TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA		8398237	768541	9166778
DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES		01-SALARIES	750585	0	750585
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		750585	0	750585
	TOTAL FOR DDO- S.T.O. S.T.O., SPORTS LEATHER GOODS, JALANDHAR JALANDHAR		750585	0	750585
		01-SALARIES	1733534	145072	1878606
		13-OFFICE EXPENSES	1987	0	1987
		28-PROFESSIONAL SERVICES	0	4000	4000
		93-ELECTRICITY CHARGES	40000	0	40000
		94-WATER CHARGES	0	2550	2550
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		1775521	151622	1927143
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA		1775521	151622	1927143

DDO- SENIOR TECHNICAL OFFICER GIDC
CUM QMC (ENGG.), BATALA GURDASPUR
Major Head- 2851-VILLAGE AND SMALL
INDUSTRIES

TOTAL FOR MH- 2851-VILLAGE AND SMALL
INDUSTRIES
TOTAL FOR DDO- SENIOR TECHNICAL
OFFICER GIDC CUM QMC (ENGG.),
BATALA GURDASPUR

DDO- SENIOR TECHNICAL OFFICER
GOVERNMENT QUALITY MARKETING
CENTER GOODS LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2851-VILLAGE AND SMALL
INDUSTRIES

TOTAL FOR MH- 2851-VILLAGE AND SMALL
INDUSTRIES
TOTAL FOR DDO- SENIOR TECHNICAL
OFFICER GOVERNMENT QUALITY
MARKETING CENTER GOODS LUDHIANA

93-ELECTRICITY CHARGES	540	0	540
	540	0	540
	540	0	540
91-MEDICAL REIMBURSEMENT	312304	261379	573683
	312304	261379	573683
01-SALARIES	368416	0	368416
13-OFFICE EXPENSES	0	2000	2000
28-PROFESSIONAL SERVICES	0	4000	4000
94-WATER CHARGES	1800	0	1800
	370216	6000	376216
	682520	267379	949899

DDO- SENIOR TECHNICAL OFFICER
GOVERNMENT QUALITY MARKING CENTRE
(ENGG.) LUDHIANA
Major Head- 2851-VILLAGE AND SMALL
INDUSTRIES

	01-SALARIES	493620	46700	540320
	13-OFFICE EXPENSES	1972	0	1972
	28-PROFESSIONAL SERVICES	0	4000	4000
	93-ELECTRICITY CHARGES	25000	0	25000
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		520592	50700	571292
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA		520592	50700	571292

DDO- SENIOR TECHNICAL OFICER
INDUSTRIAL DEVELOPMENT CUM QUALITY
MARKING CENTRE(ENGINEERING),
PATIALA PATIALA
Major Head- 4851-CAPITAL OUTLAY ON
VILLAGE AND SMALL INDUSTRIES

	53-MAJOR WORKS	471819	0	471819
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		471819	0	471819
TOTAL FOR DDO- SENIOR TECHNICAL OFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA		471819	0	471819

DDO- SERICULTURE OFFICER
SERICULTURE DEPARTMENT MUKERIAN
Major Head- 2851-VILLAGE AND SMALL
INDUSTRIES

01-SALARIES	8252129	686358	8938487
02-WAGES	27400	11000	38400
13-OFFICE EXPENSES	1500	49220	50720
21-SUPPLIES AND MATERIALS	17000	38616	55616
50-OTHER CHARGES	0	3498	3498
91-MEDICAL REIMBURSEMENT	17795	0	17795
92-TELEPHONE	8437	1204	9641
93-ELECTRICITY CHARGES	60990	0	60990

TOTAL FOR MH- 2851-VILLAGE AND SMALL
INDUSTRIES

8385251 789896 9175147

TOTAL FOR DDO- SERICULTURE OFFICER
SERICULTURE DEPARTMENT MUKERIAN

8385251 789896 9175147

TOTAL FOR CCO- DIRECTOR, INDUSTRIES
PUNJAB

20361525091 4800722033 25162247124

CCO- DIRECTOR, WEIGHT & MEASURES
PUNJAB

DDO- ASSISTANT CONTROLLER LEGAL
METROLOGY FEROZEPUR

Major Head- 3475-OTHER GENERAL
ECONOMIC SERVICES

01-SALARIES	7638506	548436	8186942
13-OFFICE EXPENSES	4000	6000	10000
93-ELECTRICITY CHARGES	15000	0	15000

TOTAL FOR MH- 3475-OTHER GENERAL
ECONOMIC SERVICES

7657506 554436 8211942

DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR	7657506	554436	8211942
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	511600	2229996	2741596
	04-PENSIONARY CHARGES	200000	400000	600000
	06-SOCIAL ASSISTANCE	0	268164000	268164000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3620	0	3620
	34-SCHOLARSHIPS STIPENDS	0	131000	131000
	91-MEDICAL REIMBURSEMENT	288901	317308	606209
	92-TELEPHONE	1070	3423	4493
	93-ELECTRICITY CHARGES	7640	2160	9800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1012831	271247887	272260718
Major Head- 3456-CIVIL SUPPLIES	01-SALARIES	8516067	0	8516067
	91-MEDICAL REIMBURSEMENT	18159	0	18159
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	8534226	0	8534226
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-SALARIES	13523771	1262432	14786203
	13-OFFICE EXPENSES	8150	0	8150
	14-RENT, RATES AND TAXES	0	115260	115260
	92-TELEPHONE	9705	879	10584
	93-ELECTRICITY CHARGES	53325	2210	55535

DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	13594951	1380781	14975732
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR	23142008	272628668	295770676
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES	01-SALARIES	15000	0	15000
	04-PENSIONARY CHARGES	200000	0	200000
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	28-PROFESSIONAL SERVICES	2757	0	2757
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	1296718	194937	1491655
	93-ELECTRICITY CHARGES	4160	0	4160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1528635	194937	1723572
	01-SALARIES	13588079	1298748	14886827
	02-WAGES	36962	3458	40420
	13-OFFICE EXPENSES	15000	6100	21100
	14-RENT, RATES AND TAXES	0	147369	147369
	59-POL OF TRANSPORT VEHICLES	0	147480	147480
	92-TELEPHONE	9009	813	9822
	93-ELECTRICITY CHARGES	57267	700	57967
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	13706317	1604668	15310985

		21-SUPPLIES AND MATERIALS	9980	0	9980
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		9980	0	9980
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA		15244932	1799605	17044537
DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	951072	37060	988132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		951072	37060	988132
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES					
		01-SALARIES	5301064	492376	5793440
		09-REPAIR AND MAINTENANCE OF STAFF CARS	14555	0	14555
		10-POL OF OFFICE VEHICLES	15876	0	15876
		13-OFFICE EXPENSES	1408485	1682901	3091386
		28-PROFESSIONAL SERVICES	9940874	4585050	14525924
		92-TELEPHONE	139925	31446	171371
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		16820779	6791773	23612552
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		07-PURCHASE OF STAFF CARS	1971505	0	1971505
		52-MACHINERY AND EQUIPMENTS	1607647	0	1607647

Dept- INFORMATION AND PUBLIC RELATION CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI Major Head- 2220-INFORMATION AND PUBLICITY	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	3579152	0	3579152
	TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH	21351003	6828833	28179836
	TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB	67395449	281811542	349206991
	TOTAL FOR DEPT- INDUSTRIES	20428920540	5082533575	25511454115
DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR Major Head- 2220-INFORMATION AND PUBLICITY	27-MINOR WORKS	23610698	3065773	26676471
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	23610698	3065773	26676471
	TOTAL FOR DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	23610698	3065773	26676471
	01-SALARIES	3909796	369264	4279060
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20410	8750	29160
	10-POL OF OFFICE VEHICLES	116226	33450	149676

		13-OFFICE EXPENSES	60826	14103	74929
		17-HOSPITALITY AND ENTERTAINMENT	49240	8910	58150
		26-ADVERTISING AND PUBLICITY	71367	110012	181379
		91-MEDICAL REIMBURSEMENT	186766	0	186766
		92-TELEPHONE	10166	926	11092
		93-ELECTRICITY CHARGES	85279	0	85279
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4510076	545415	5055491
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	4000	0	4000
		06-SOCIAL ASSISTANCE	7752000	0	7752000
		91-MEDICAL REIMBURSEMENT	28653	0	28653
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7784653	0	7784653
	TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR		12294729	545415	12840144
DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	4086854	412984	4499838
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19200	0	19200
		10-POL OF OFFICE VEHICLES	71196	29086	100282
		11-DOMESTIC TRAVEL EXPENSES	4300	0	4300
		13-OFFICE EXPENSES	44743	16452	61195
		17-HOSPITALITY AND ENTERTAINMENT	53870	8954	62824
		26-ADVERTISING AND PUBLICITY	71331	0	71331

DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH Major Head- 2220-INFORMATION AND PUBLICITY		91-MEDICAL REIMBURSEMENT	10700	0	10700
		92-TELEPHONE	4189	585	4774
		93-ELECTRICITY CHARGES	74820	5845	80665
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4441203	473906	4915109
	TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA		4441203	473906	4915109
		01-SALARIES	114357484	10359249	124716733
		09-REPAIR AND MAINTENANCE OF STAFF CARS	484162	15691	499853
		10-POL OF OFFICE VEHICLES	1451385	426627	1878012
		11-DOMESTIC TRAVEL EXPENSES	37958	0	37958
		13-OFFICE EXPENSES	22460372	4933202	27393574
		17-HOSPITALITY AND ENTERTAINMENT	1752565	0	1752565
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2865800	0	2865800
		26-ADVERTISING AND PUBLICITY	3270917602	1815373703	5086291305
		28-PROFESSIONAL SERVICES	22723102	2010818	24733920
		36-GRANTS-IN-AID (NON-SALARY)	100000	0	100000
		50-OTHER CHARGES	2643040	1069858	3712898
		91-MEDICAL REIMBURSEMENT	1103483	989335	2092818
		92-TELEPHONE	131029	11132	142161

Major Head- 4220-CAPITAL OUTLAY ON INFORMATION AND PUBLICITY	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3441027982	1835189615	5276217597
	07-PURCHASE OF STAFF CARS	0	9638240	9638240
	TOTAL FOR MH- 4220-CAPITAL OUTLAY ON INFORMATION AND PUBLICITY	0	9638240	9638240
DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR Major Head- 2220-INFORMATION AND PUBLICITY	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH	3441027982	1844827855	5285855837
	01-SALARIES	6442074	534010	6976084
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12925	0	12925
	10-POL OF OFFICE VEHICLES	48539	58194	106733
	13-OFFICE EXPENSES	103808	15111	118919
	17-HOSPITALITY AND ENTERTAINMENT	51631	13665	65296
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1310901	388763	1699664
	26-ADVERTISING AND PUBLICITY	50500898	13573048	64073946
	91-MEDICAL REIMBURSEMENT	78073	0	78073
	92-TELEPHONE	11124	1007	12131
	93-ELECTRICITY CHARGES	61815	0	61815
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	58621788	14583798	73205586

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	259000	0	259000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

459000 0 459000

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR

59080788 14583798 73664586

DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA
Major Head- 2220-INFORMATION AND PUBLICITY

01-SALARIES	4396256	403688	4799944
09-REPAIR AND MAINTENANCE OF STAFF CARS	34957	9430	44387
10-POL OF OFFICE VEHICLES	169207	10912	180119
13-OFFICE EXPENSES	44740	36724	81464
17-HOSPITALITY AND ENTERTAINMENT	77476	23825	101301
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	58962	0	58962
26-ADVERTISING AND PUBLICITY	6449977	0	6449977
92-TELEPHONE	15264	1494	16758
93-ELECTRICITY CHARGES	76851	0	76851

TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY

11323690 486073 11809763

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA

11323690 486073 11809763

DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR

Major Head- 2220-INFORMATION AND
PUBLICITY

01-SALARIES	11678821	933068	12611889
09-REPAIR AND MAINTENANCE OF STAFF CARS	25600	0	25600
10-POL OF OFFICE VEHICLES	115350	4371	119721
13-OFFICE EXPENSES	163262	73840	237102
14-RENT, RATES AND TAXES	16093	0	16093
17-HOSPITALITY AND ENTERTAINMENT	62860	18865	81725
26-ADVERTISING AND PUBLICITY	1668486	5437	1673923
91-MEDICAL REIMBURSEMENT	10511	0	10511
92-TELEPHONE	13562	1083	14645
93-ELECTRICITY CHARGES	117952	0	117952

TOTAL FOR MH- 2220-INFORMATION AND
PUBLICITY

13872497 1036664 14909161

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	282199	93061	375260
	282199	93061	375260

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT PUBLIC
RELATION OFFICER DISTRICT PUBLIC
RELATION OFFICER, JALANDHAR
JALANDHAR

14154696 1129725 15284421

DDO- DISTRICT PUBLIC RELATION
OFFICER DISTRICT PUBLIC RELATION
OFFICER, LUDHIANA LUDHIANA

Major Head- 2220-INFORMATION AND
PUBLICITY

01-SALARIES	5992146	565050	6557196

		09-REPAIR AND MAINTENANCE OF STAFF CARS	38750	0	38750
		10-POL OF OFFICE VEHICLES	111457	0	111457
		13-OFFICE EXPENSES	85847	43354	129201
		17-HOSPITALITY AND ENTERTAINMENT	88619	15115	103734
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	620422	0	620422
		26-ADVERTISING AND PUBLICITY	60733797	71382068	132115865
		92-TELEPHONE	11555	1049	12604
		93-ELECTRICITY CHARGES	46070	0	46070
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		67728663	72006636	139735299
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	4458	0	4458
		91-MEDICAL REIMBURSEMENT	141632	0	141632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146090	0	146090
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA		67874753	72006636	139881389
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	4987913	475152	5463065
		09-REPAIR AND MAINTENANCE OF STAFF CARS	13265	3009	16274

		10-POL OF OFFICE VEHICLES	80891	0	80891
		13-OFFICE EXPENSES	35821	2310	38131
		17-HOSPITALITY AND ENTERTAINMENT	19675	0	19675
		26-ADVERTISING AND PUBLICITY	61926	0	61926
		91-MEDICAL REIMBURSEMENT	162136	0	162136
		92-TELEPHONE	8896	808	9704
		93-ELECTRICITY CHARGES	50839	0	50839
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		5421362	481279	5902641
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24611	0	24611
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24611	0	24611
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA		5445973	481279	5927252
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	3269891	327300	3597191
		09-REPAIR AND MAINTENANCE OF STAFF CARS	26720	0	26720
		10-POL OF OFFICE VEHICLES	84047	17131	101178
		13-OFFICE EXPENSES	32046	9883	41929
		17-HOSPITALITY AND ENTERTAINMENT	25027	0	25027
		26-ADVERTISING AND PUBLICITY	1221120	0	1221120
		91-MEDICAL REIMBURSEMENT	22675	42134	64809

		92-TELEPHONE	7648	730	8378
		93-ELECTRICITY CHARGES	105915	0	105915
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4795089	397178	5192267
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN		4795089	397178	5192267
DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	3963708	572268	4535976
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8719	0	8719
		10-POL OF OFFICE VEHICLES	127282	17642	144924
		13-OFFICE EXPENSES	60392	10023	70415
		17-HOSPITALITY AND ENTERTAINMENT	58340	17540	75880
		26-ADVERTISING AND PUBLICITY	71367	0	71367
		91-MEDICAL REIMBURSEMENT	40347	0	40347
		92-TELEPHONE	12175	1178	13353
		93-ELECTRICITY CHARGES	44794	0	44794
		94-WATER CHARGES	7513	3120	10633
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4394637	621771	5016408
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	50865	0	50865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50865	0	50865

DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2220-INFORMATION AND PUBLICITY	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT	4445502	621771	5067273
	01-SALARIES	6716082	648396	7364478
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26785	0	26785
	10-POL OF OFFICE VEHICLES	71688	7740	79428
	13-OFFICE EXPENSES	49017	8296	57313
	14-RENT, RATES AND TAXES	2967	0	2967
	17-HOSPITALITY AND ENTERTAINMENT	33947	5720	39667
	26-ADVERTISING AND PUBLICITY	76464	7646	84110
	91-MEDICAL REIMBURSEMENT	4290	0	4290
	92-TELEPHONE	7667	703	8370
DDO- DISTRICT PUBLIC RELATION OFFICER FEROREZPUR FEROREZPUR SAHIB Major Head- 2220-INFORMATION AND PUBLICITY	93-ELECTRICITY CHARGES	103969	0	103969
	94-WATER CHARGES	3227	1033	4260
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	7096103	679534	7775637
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	7096103	679534	7775637
	01-SALARIES	6383912	561558	6945470

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	8480	0	8480
		10-POL OF OFFICE VEHICLES	82003	3176	85179
		13-OFFICE EXPENSES	53502	2498	56000
		17-HOSPITALITY AND ENTERTAINMENT	43360	0	43360
		26-ADVERTISING AND PUBLICITY	56753	0	56753
		91-MEDICAL REIMBURSEMENT	28935	0	28935
		92-TELEPHONE	10409	943	11352
		93-ELECTRICITY CHARGES	71759	0	71759
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		6739113	568175	7307288
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	88963	66568	155531
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88963	66568	155531
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR		6828076	634743	7462819
DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	10003077	1064384	11067461
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	60524	490	61014
		10-POL OF OFFICE VEHICLES	266436	39162	305598
		11-DOMESTIC TRAVEL EXPENSES	910	0	910
		13-OFFICE EXPENSES	134543	31906	166449
		17-HOSPITALITY AND ENTERTAINMENT	145535	2485	148020

		26-ADVERTISING AND PUBLICITY	4561942	3576501	8138443
		91-MEDICAL REIMBURSEMENT	28626	0	28626
		92-TELEPHONE	26016	2346	28362
		93-ELECTRICITY CHARGES	169724	0	169724
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		15397333	4717274	20114607
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	261837	46368	308205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		461837	46368	508205
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR		15859170	4763642	20622812
DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	80800	61950	142750
		16-PUBLICATIONS	2043	0	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
	TOTAL FOR MH- 2202-GENERAL EDUCATION		83318	61950	145268
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	4844862	456220	5301082
		09-REPAIR AND MAINTENANCE OF STAFF CARS	20910	0	20910
		10-POL OF OFFICE VEHICLES	62200	12439	74639

		11-DOMESTIC TRAVEL EXPENSES	1340	0	1340
		13-OFFICE EXPENSES	45341	14263	59604
		14-RENT, RATES AND TAXES	2319	0	2319
		17-HOSPITALITY AND ENTERTAINMENT	45904	10720	56624
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1932682	0	1932682
		26-ADVERTISING AND PUBLICITY	314822	32795	347617
		92-TELEPHONE	10357	943	11300
		93-ELECTRICITY CHARGES	113577	0	113577
		94-WATER CHARGES	4663	0	4663
		TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	7398977	527380	7926357
DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA Major Head- 2220-INFORMATION AND PUBLICITY	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR		7482295	589330	8071625
		01-SALARIES	2772008	219310	2991318
		09-REPAIR AND MAINTENANCE OF STAFF CARS	29300	0	29300
		10-POL OF OFFICE VEHICLES	49881	38557	88438
		13-OFFICE EXPENSES	55038	638632	693670
		17-HOSPITALITY AND ENTERTAINMENT	64346	13200	77546
		26-ADVERTISING AND PUBLICITY	7880849	0	7880849
		91-MEDICAL REIMBURSEMENT	72785	0	72785
		92-TELEPHONE	7589	847	8436
		93-ELECTRICITY CHARGES	70930	0	70930
		94-WATER CHARGES	23730	0	23730

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	11026456	910546	11937002
	91-MEDICAL REIMBURSEMENT	48315	0	48315
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48315	0	48315
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA	11074771	910546	11985317
	01-SALARIES	5190282	549768	5740050
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12330	2205	14535
Major Head- 2220-INFORMATION AND PUBLICITY	10-POL OF OFFICE VEHICLES	127564	18617	146181
	13-OFFICE EXPENSES	82368	33165	115533
	17-HOSPITALITY AND ENTERTAINMENT	49489	8998	58487
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	424039	0	424039
	26-ADVERTISING AND PUBLICITY	71011	78446	149457
	91-MEDICAL REIMBURSEMENT	341449	0	341449
	92-TELEPHONE	7920	837	8757
	93-ELECTRICITY CHARGES	46043	0	46043
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	6352495	692036	7044531
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA	6352495	692036	7044531

DDO- DISTRICT PUBLIC RELATION
OFFICER MOHALI MOHALI
Major Head- 2220-INFORMATION AND
PUBLICITY

01-SALARIES	5854938	549934	6404872
09-REPAIR AND MAINTENANCE OF STAFF CARS	12232	0	12232
10-POL OF OFFICE VEHICLES	104935	3800	108735
13-OFFICE EXPENSES	52575	13172	65747
17-HOSPITALITY AND ENTERTAINMENT	48500	10010	58510
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	56640	0	56640
26-ADVERTISING AND PUBLICITY	40480438	0	40480438
28-PROFESSIONAL SERVICES	23109	0	23109
92-TELEPHONE	12974	1138	14112
93-ELECTRICITY CHARGES	132580	0	132580
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	46778921	578054	47356975
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	46778921	578054	47356975

DDO- DISTRICT PUBLIC RELATION
OFFICER MUKATSAR MUKATSAR
Major Head- 2220-INFORMATION AND
PUBLICITY

01-SALARIES	4777048	498480	5275528
09-REPAIR AND MAINTENANCE OF STAFF CARS	14561	0	14561
10-POL OF OFFICE VEHICLES	139576	0	139576
13-OFFICE EXPENSES	79185	17755	96940
17-HOSPITALITY AND ENTERTAINMENT	66000	18000	84000

		26-ADVERTISING AND PUBLICITY	113873	0	113873
		91-MEDICAL REIMBURSEMENT	34085	0	34085
		92-TELEPHONE	8256	639	8895
		93-ELECTRICITY CHARGES	40188	0	40188
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		5272772	534874	5807646
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR		5272772	534874	5807646
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	2941554	282300	3223854
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4580	0	4580
		10-POL OF OFFICE VEHICLES	74918	5090	80008
		13-OFFICE EXPENSES	43228	1724	44952
		17-HOSPITALITY AND ENTERTAINMENT	51785	8370	60155
		26-ADVERTISING AND PUBLICITY	463509	73914	537423
		91-MEDICAL REIMBURSEMENT	6980	0	6980
		92-TELEPHONE	3130	353	3483
		93-ELECTRICITY CHARGES	36213	0	36213
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3625897	371751	3997648
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15000	0	15000
		28-PROFESSIONAL SERVICES	142102	0	142102

DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA Major Head- 2220-INFORMATION AND PUBLICITY		91-MEDICAL REIMBURSEMENT	31000	0	31000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188102	0	188102
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR		3813999	371751	4185750
		01-SALARIES	10113189	1183935	11297124
		09-REPAIR AND MAINTENANCE OF STAFF CARS	22480	9051	31531
		10-POL OF OFFICE VEHICLES	155164	0	155164
		13-OFFICE EXPENSES	70912	38271	109183
		14-RENT, RATES AND TAXES	5115	0	5115
		17-HOSPITALITY AND ENTERTAINMENT	59857	10980	70837
		26-ADVERTISING AND PUBLICITY	4222165	0	4222165
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	43229	61053	104282
		92-TELEPHONE	15241	1380	16621
		93-ELECTRICITY CHARGES	128882	0	128882
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		14836234	1304670	16140904
		91-MEDICAL REIMBURSEMENT	568686	82811	651497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		568686	82811	651497
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA		15404920	1387481	16792401

DDO- DISTRICT PUBLIC RELATION
OFFICER ROPAR ROPAR
Major Head- 2220-INFORMATION AND
PUBLICITY

01-SALARIES	5554404	499668	6054072
09-REPAIR AND MAINTENANCE OF STAFF CARS	25755	0	25755
10-POL OF OFFICE VEHICLES	96588	19402	115990
13-OFFICE EXPENSES	54363	17720	72083
17-HOSPITALITY AND ENTERTAINMENT	92150	14796	106946
26-ADVERTISING AND PUBLICITY	0	220966	220966
92-TELEPHONE	13234	1491	14725
93-ELECTRICITY CHARGES	54909	0	54909

TOTAL FOR MH- 2220-INFORMATION AND
PUBLICITY

5891403 774043 6665446

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	148276	0	148276

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

148276 0 148276

TOTAL FOR DDO- DISTRICT PUBLIC
RELATION OFFICER ROPAR ROPAR

6039679 774043 6813722

DDO- JOINT DIRECTOR, INFORMATION
AND PUBLIC RELATIONS, PUNJAB NEW
DELHI NEW DELHI

Major Head- 2220-INFORMATION AND
PUBLICITY

01-SALARIES	2884520	270186	3154706
09-REPAIR AND MAINTENANCE OF STAFF CARS	12894	0	12894

		10-POL OF OFFICE VEHICLES	28105	2455	30560
		11-DOMESTIC TRAVEL EXPENSES	1980	1380	3360
		13-OFFICE EXPENSES	212670	3911	216581
		17-HOSPITALITY AND ENTERTAINMENT	20784	0	20784
		92-TELEPHONE	10087	917	11004
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3171040	278849	3449889
	TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI		3171040	278849	3449889
	TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB		3783669344	1950814292	5734483636
	TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION		3783669344	1950814292	5734483636
Dept- INSTITUTIONAL FINANCE AND BANKING					
CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH					
DDO- JOINT CONTROLLER (F&A)					
DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH					
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES					
		01-SALARIES	1464856	0	1464856
		02-WAGES	67279	0	67279
		28-PROFESSIONAL SERVICES	153004	0	153004
		92-TELEPHONE	2119	0	2119

	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1687258	0	1687258
	TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH	1687258	0	1687258
	TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH	1687258	0	1687258
	TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING	1687258	0	1687258
Dept- IRRIGATION AND POWER CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT				
		53-MAJOR WORKS		
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	2039942000	37000	2039979000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	2039942000	37000	2039979000
DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2702-MINOR IRRIGATION		2039942000	37000	2039979000

		01-SALARIES	20688857	1201966	21890823
		11-DOMESTIC TRAVEL EXPENSES	74744	0	74744
		13-OFFICE EXPENSES	0	140521	140521
		14-RENT, RATES AND TAXES	1300000	0	1300000
		31-GRANTS-IN-AID (SALARY)	642942000	18000000	660942000
		36-GRANTS-IN-AID (NON-SALARY)	101058000	33686000	134744000
		50-OTHER CHARGES	20000	0	20000
		91-MEDICAL REIMBURSEMENT	77549	0	77549
		94-WATER CHARGES	356482	18888	375370
	TOTAL FOR MH- 2702-MINOR IRRIGATION		766517632	53047375	819565007
	TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH		766517632	53047375	819565007
	TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH		2806459632	53084375	2859544007
CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH					
DDO- EXECUTIVE ENGINEER (WORKS)					
BATHINDA CANAL DIVISION BHATINDA					
Major Head- 2701-MEDIUM IRRIGATION					
		43-SUSPENSE	177	-177	0
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		177	-177	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) BATHINDA CANAL DIVISION BHATINDA		177	-177	0
DDO- EXECUTIVE ENGINEER (WORKS)					
INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH					

Major Head- 2701-MEDIUM IRRIGATION

01-SALARIES	118625545	8046648	126672193
13-OFFICE EXPENSES	0	59341	59341
14-RENT, RATES AND TAXES	2288249	0	2288249
26-ADVERTISING AND PUBLICITY	134464	0	134464
27-MINOR WORKS	4949696	224180	5173876
50-OTHER CHARGES	150000	0	150000
91-MEDICAL REIMBURSEMENT	1706025	289034	1995059
92-TELEPHONE	699624	90432	790056
93-ELECTRICITY CHARGES	2012689	209560	2222249
94-WATER CHARGES	87203	12797	100000

TOTAL FOR MH- 2701-MEDIUM
IRRIGATION

130653495 8931992 139585487

TOTAL FOR DDO- EXECUTIVE ENGINEER
(WORKS) INVESTIGATION CIRCLE,
IRRIGATION DEVELOPMENT, PUNJAB
CHANDIGARH

130653495 8931992 139585487

DDO- F A & C A O, BBMB (WORKS) BHAKRA
DAM AT NANGAL, ROPAR ROPAR

Major Head- 2700-MAJOR IRRIGATION

31-GRANTS-IN-AID (SALARY)	1475262000	0	1475262000
	1475262000	0	1475262000
	1475262000	0	1475262000

TOTAL FOR MH- 2700-MAJOR IRRIGATION
TOTAL FOR DDO- F A & C A O, BBMB
(WORKS) BHAKRA DAM AT NANGAL,
ROPAR ROPAR

DDO- F.A. &C.A.O., RANJIT SAGAR DAM
(WORKS) SHAHPUR KANDI GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	1900000	200000	2100000

		50-OTHER CHARGES	2000000	0	2000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3900000	200000	4100000
Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	1211786087	213777217	1425563304
		11-DOMESTIC TRAVEL EXPENSES	129872	0	129872
		13-OFFICE EXPENSES	2811125	585528	3396653
		91-MEDICAL REIMBURSEMENT	9457169	2643936	12101105
		92-TELEPHONE	314864	15086	329950
		93-ELECTRICITY CHARGES	59325028	8322090	67647118
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		1283824145	225343857	1509168002
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		43-SUSPENSE	-152043096	-1234427	-153277523
		53-MAJOR WORKS	28210009	1234427	29444436
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-123833087	0	-123833087
	TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR		1163891058	225543857	1389434915
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH		2769806730	234475672	3004282402
CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG					
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					

		50-OTHER CHARGES	238825425	128141381	366966806
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		238825425	128141381	366966806
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	40873599	3579989	44453588
		11-DOMESTIC TRAVEL EXPENSES	97810	0	97810
		13-OFFICE EXPENSES	4420497	266857	4687354
		14-RENT, RATES AND TAXES	1650000	0	1650000
		50-OTHER CHARGES	128975	0	128975
		92-TELEPHONE	210102	0	210102
		93-ELECTRICITY CHARGES	216874	0	216874
		94-WATER CHARGES	64451	0	64451
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		47662308	3846846	51509154
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	202832	0	202832
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		202832	0	202832
	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH		286690565	131988227	418678792
DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	200000	400000
		91-MEDICAL REIMBURSEMENT	58098345	5726007	63824352

Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58298345	5926007	64224352
	01-SALARIES		28945626	2699715	31645341
	11-DOMESTIC TRAVEL EXPENSES		25297	0	25297
	13-OFFICE EXPENSES		30852	9060	39912
	91-MEDICAL REIMBURSEMENT		115529	0	115529
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		29117304	2708775	31826079
	01-SALARIES		6555366	606149	7161515
	09-REPAIR AND MAINTENANCE OF STAFF CARS		21035	5110	26145
	10-POL OF OFFICE VEHICLES		271730	31817	303547
	13-OFFICE EXPENSES		20654	1445	22099
Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION	91-MEDICAL REIMBURSEMENT		16235	0	16235
	92-TELEPHONE		11008	997	12005
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		6896028	645518	7541546
	53-MAJOR WORKS		398000000	17000000	415000000
	TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION		398000000	17000000	415000000
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	53-MAJOR WORKS		35000000	0	35000000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT		35000000	0	35000000

	TOTAL FOR DDO- ADDL. DIRECTOR-CUM- CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH	527311677	26280300	553591977
DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20638	0	20638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20638	0	20638
	TOTAL FOR DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH	20638	0	20638
DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	10963540	614817	11578357
	13-OFFICE EXPENSES	25328	11062	36390
	91-MEDICAL REIMBURSEMENT	189879	0	189879
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	11178747	625879	11804626
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH	11178747	625879	11804626
DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		04-PENSIONARY CHARGES	800000	0	800000
		91-MEDICAL REIMBURSEMENT	5707731	1879413	7587144
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6507731	1879413	8387144
		01-SALARIES	165005833	16004957	181010790
		10-POL OF OFFICE VEHICLES	82070	81770	163840
		11-DOMESTIC TRAVEL EXPENSES	77910	0	77910
		13-OFFICE EXPENSES	78209	47102	125311
		43-SUSPENSE	0	0	0
		91-MEDICAL REIMBURSEMENT	968786	0	968786
		92-TELEPHONE	7182	1603	8785
		93-ELECTRICITY CHARGES	969376	43400	1012776
		94-WATER CHARGES	686565	0	686565
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		167875931	16178832	184054763
		26-ADVERTISING AND PUBLICITY	10080	0	10080
		27-MINOR WORKS	16278500	795965	17074465
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		16288580	795965	17084545
		53-MAJOR WORKS	233263273	24404179	257667452
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		233263273	24404179	257667452
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR		423935515	43258389	467193904

DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION					
		27-MINOR WORKS	4397864	2057663	6455527
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		4397864	2057663	6455527
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	36723654	3126959	39850613
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		36723654	3126959	39850613
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR		41321518	5184622	46506140
DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	240780731	22157439	262938170
		02-WAGES	525442	49840	575282
		09-REPAIR AND MAINTENANCE OF STAFF CARS	61798	4405	66203
		10-POL OF OFFICE VEHICLES	122171	14402	136573
		11-DOMESTIC TRAVEL EXPENSES	46559	0	46559
		13-OFFICE EXPENSES	425848	10014	435862

Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	14-RENT, RATES AND TAXES	17449	0	17449
		91-MEDICAL REIMBURSEMENT	1806281	0	1806281
		92-TELEPHONE	8644	942	9586
		93-ELECTRICITY CHARGES	503620	13630	517250
			244298543	22250672	266549215
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	01-SALARIES	29393082	1340368	30733450
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19950	0	19950
		10-POL OF OFFICE VEHICLES	134787	27664	162451
		11-DOMESTIC TRAVEL EXPENSES	9605	2685	12290
		13-OFFICE EXPENSES	28354	1460	29814
		91-MEDICAL REIMBURSEMENT	55266	15312	70578
		92-TELEPHONE	6437	584	7021
			29647481	1388073	31035554
		TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA	273946024	23638745	297584769
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	420000	0	420000
			420000	0	420000
		TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	420000	0	420000

DDO- EXECUTIVE ENGINEER (CANALS)
INVESTIGATION DIVISION (J),
HOSHIARPUR HOSHIARPUR
Major Head- 2701-MEDIUM IRRIGATION

01-SALARIES	28907479	2751686	31659165
08-HIRING OF VEHICLES FOR OFFICE USE	0	132600	132600
11-DOMESTIC TRAVEL EXPENSES	21210	0	21210
13-OFFICE EXPENSES	263417	46568	309985
91-MEDICAL REIMBURSEMENT	44516	7500	52016
92-TELEPHONE	14146	0	14146

TOTAL FOR MH- 2701-MEDIUM
IRRIGATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
(CANALS) INVESTIGATION DIVISION (J),
HOSHIARPUR HOSHIARPUR

29250768	2938354	32189122
29250768	2938354	32189122

DDO- EXECUTIVE ENGINEER (CANALS)
LEHAL CANAL DIVISION, WRD, PATIALA
PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	400000	0	400000
50-OTHER CHARGES	400000	0	400000
91-MEDICAL REIMBURSEMENT	11261212	818343	12079555

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

12061212	818343	12879555

Major Head- 4701-CAPITAL OUTLAY ON
MEDIUM IRRIGATION

53-MAJOR WORKS	623638565	133767300	757405865

TOTAL FOR MH- 4701-CAPITAL OUTLAY ON
MEDIUM IRRIGATION

623638565	133767300	757405865

DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA	635699777	134585643	770285420
Major Head- 2700-MAJOR IRRIGATION	01-SALARIES	125172052	12011392	137183444
	02-WAGES	361670	58654	420324
	09-REPAIR AND MAINTENANCE OF STAFF CARS	17338	12536	29874
	10-POL OF OFFICE VEHICLES	146811	0	146811
	11-DOMESTIC TRAVEL EXPENSES	93707	3280	96987
	13-OFFICE EXPENSES	247297	0	247297
	43-SUSPENSE	-766143	0	-766143
	91-MEDICAL REIMBURSEMENT	2169695	0	2169695
	93-ELECTRICITY CHARGES	446650	0	446650
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	127889077	12085862	139974939
Major Head- 2701-MEDIUM IRRIGATION	26-ADVERTISING AND PUBLICITY	15978	3580	19558
	27-MINOR WORKS	9866538	0	9866538
	93-ELECTRICITY CHARGES	32228540	0	32228540
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	42111056	3580	42114636
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	24299570	0	24299570
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	24299570	0	24299570

DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA	194299703	12089442	206389145
	27-MINOR WORKS	20200964	7107570	27308534
	93-ELECTRICITY CHARGES	6105930	0	6105930
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	26306894	7107570	33414464
	53-MAJOR WORKS	890539815	182225914	1072765729
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	890539815	182225914	1072765729
DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR	916846709	189333484	1106180193
	01-SALARIES	25610619	2347297	27957916
	11-DOMESTIC TRAVEL EXPENSES	28722	0	28722
TOTAL FOR MH- 2700-MAJOR IRRIGATION TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA	91-MEDICAL REIMBURSEMENT	102964	0	102964
		25742305	2347297	28089602
		25742305	2347297	28089602

DDO- EXECUTIVE ENGINEER (CANALS)
SANGRUR CANAL AND GROUND WATER
DIVISION, SANGRUR SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	200000	200000	400000
50-OTHER CHARGES	20000	10000	30000
91-MEDICAL REIMBURSEMENT	4465752	534964	5000716

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

4685752	744964	5430716

Major Head- 2700-MAJOR IRRIGATION

01-SALARIES	137278390	12315496	149593886
02-WAGES	113894	10354	124248
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	6932	6932
10-POL OF OFFICE VEHICLES	69437	15723	85160
11-DOMESTIC TRAVEL EXPENSES	40888	660	41548
13-OFFICE EXPENSES	197670	13981	211651
91-MEDICAL REIMBURSEMENT	1521736	69566	1591302
92-TELEPHONE	5939	0	5939
93-ELECTRICITY CHARGES	242365	0	242365

TOTAL FOR MH- 2700-MAJOR IRRIGATION

139470319	12432712	151903031

Major Head- 2701-MEDIUM IRRIGATION

26-ADVERTISING AND PUBLICITY	196434	0	196434
27-MINOR WORKS	7004026	62397	7066423

TOTAL FOR MH- 2701-MEDIUM
IRRIGATION

7200460	62397	7262857

Major Head- 4701-CAPITAL OUTLAY ON
MEDIUM IRRIGATION

53-MAJOR WORKS	471688481	52759643	524448124

DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	471688481	52759643	524448124
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR	623045012	65999716	689044728
Major Head- 2700-MAJOR IRRIGATION	04-PENSIONARY CHARGES	400000	0	400000
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	7933761	953543	8887304
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8543761	953543	9497304
	01-SALARIES	143588722	13231590	156820312
	02-WAGES	40000	8000	48000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	69711	24814	94525
	10-POL OF OFFICE VEHICLES	282513	0	282513
	11-DOMESTIC TRAVEL EXPENSES	37244	10134	47378
	13-OFFICE EXPENSES	262891	20236	283127
	14-RENT, RATES AND TAXES	0	80415	80415
	91-MEDICAL REIMBURSEMENT	1740050	0	1740050
	92-TELEPHONE	15832	0	15832
	93-ELECTRICITY CHARGES	412583	0	412583
	94-WATER CHARGES	6822	0	6822
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	146456368	13375189	159831557

Major Head- 2701-MEDIUM IRRIGATION		08-HIRING OF VEHICLES FOR OFFICE USE	0	21307	21307
		26-ADVERTISING AND PUBLICITY	237653	0	237653
		27-MINOR WORKS	17645447	179784	17825231
TOTAL FOR MH- 2701-MEDIUM IRRIGATION			17883100	201091	18084191
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	635353199	554026760	1189379959
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			635353199	554026760	1189379959
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA			808236428	568556583	1376793011
DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	30258583	3228612	33487195
		10-POL OF OFFICE VEHICLES	58409	61643	120052
		11-DOMESTIC TRAVEL EXPENSES	20432	0	20432
		13-OFFICE EXPENSES	166444	17729	184173
		91-MEDICAL REIMBURSEMENT	327723	0	327723
		92-TELEPHONE	9460	1179	10639
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE			30841051	3309163	34150214
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	10954748	28536622	39491370

DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	10954748	28536622	39491370
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR	41795799	31845785	73641584
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	53-MAJOR WORKS	138075893	214373024	352448917
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	138075893	214373024	352448917
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR	138275893	214373024	352648917
	04-PENSIONARY CHARGES	400000	0	400000
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000

Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	143274567	10401543	153676110
		02-WAGES	282693	51291	333984
		10-POL OF OFFICE VEHICLES	46883	22461	69344
		13-OFFICE EXPENSES	98764	25000	123764
		50-OTHER CHARGES	108000	0	108000
		91-MEDICAL REIMBURSEMENT	999528	0	999528
		93-ELECTRICITY CHARGES	156720	0	156720
TOTAL FOR MH- 2700-MAJOR IRRIGATION			144967155	10500295	155467450
Major Head- 2701-MEDIUM IRRIGATION		27-MINOR WORKS	78611320	10700	78622020
TOTAL FOR MH- 2701-MEDIUM IRRIGATION			78611320	10700	78622020
Major Head- 2702-MINOR IRRIGATION		01-SALARIES	1201316	0	1201316
TOTAL FOR MH- 2702-MINOR IRRIGATION			1201316	0	1201316
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		53-MAJOR WORKS	1913950247	286105940	2200056187
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			1913950247	286105940	2200056187
TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR			2139330038	296616935	2435946973
DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA					
Major Head- 2700-MAJOR IRRIGATION					

		01-SALARIES	33178938	3207239	36386177
		10-POL OF OFFICE VEHICLES	55221	0	55221
		11-DOMESTIC TRAVEL EXPENSES	44734	0	44734
		13-OFFICE EXPENSES	195224	17310	212534
		91-MEDICAL REIMBURSEMENT	344750	0	344750
		92-TELEPHONE	5895	0	5895
		93-ELECTRICITY CHARGES	62830	10550	73380
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		33887592	3235099	37122691
		27-MINOR WORKS	2543982	89800	2633782
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		2543982	89800	2633782
		53-MAJOR WORKS	521623385	41023501	562646886
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		521623385	41023501	562646886
DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA	TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA		558054959	44348400	602403359
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	8234927	646760	8881687

Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8434927	646760	9081687
	01-SALARIES	178232237	18447910	196680147
	02-WAGES	822297	71050	893347
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4490	0	4490
	10-POL OF OFFICE VEHICLES	131100	0	131100
	11-DOMESTIC TRAVEL EXPENSES	97690	0	97690
	13-OFFICE EXPENSES	408503	15170	423673
	50-OTHER CHARGES	68341	0	68341
	91-MEDICAL REIMBURSEMENT	1012531	0	1012531
	93-ELECTRICITY CHARGES	433139	0	433139
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	181210328	18534130	199744458
	26-ADVERTISING AND PUBLICITY	13341	0	13341
	27-MINOR WORKS	36943699	612051	37555750
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	36957040	612051	37569091
	53-MAJOR WORKS	129389355	163670573	293059928
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	129389355	163670573	293059928
DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA	355991650	183463514	539455164

		01-SALARIES	251145262	22408630	273553892
		02-WAGES	704623	160169	864792
		09-REPAIR AND MAINTENANCE OF STAFF CARS	43036	0	43036
		10-POL OF OFFICE VEHICLES	131039	0	131039
		11-DOMESTIC TRAVEL EXPENSES	25560	0	25560
		13-OFFICE EXPENSES	397652	39661	437313
		14-RENT, RATES AND TAXES	607750	0	607750
		91-MEDICAL REIMBURSEMENT	2274381	262286	2536667
		92-TELEPHONE	22834	1983	24817
		93-ELECTRICITY CHARGES	1324752	0	1324752
		94-WATER CHARGES	1540218	0	1540218
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		258217107	22872729	281089836
		08-HIRING OF VEHICLES FOR OFFICE USE	0	127400	127400
		13-OFFICE EXPENSES	43800	0	43800
		26-ADVERTISING AND PUBLICITY	142023	113545	255568
		27-MINOR WORKS	20017567	1702757	21720324
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		20203390	1943702	22147092
		43-SUSPENSE	0	0	0
		53-MAJOR WORKS	1301248459	487203985	1788452444
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		1301248459	487203985	1788452444
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA		1579668956	512020416	2091689372

DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH		100000	0	100000
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	3583861	197979	3781840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3983861	197979	4181840
Major Head- 2701-MEDIUM IRRIGATION					
		27-MINOR WORKS	15055101	0	15055101
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		15055101	0	15055101
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA		19038962	197979	19236941
DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	652740	0	652740

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	652740	0	652740
	TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI	652740	0	652740
DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	21518636	2910825	24429461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21728636	2910825	24639461
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	148364323	13284118	161648441
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5218	0	5218
	10-POL OF OFFICE VEHICLES	344010	46062	390072
	11-DOMESTIC TRAVEL EXPENSES	15280	0	15280
	13-OFFICE EXPENSES	295973	21000	316973
	91-MEDICAL REIMBURSEMENT	928580	32365	960945
	92-TELEPHONE	32398	0	32398
	93-ELECTRICITY CHARGES	3966898	0	3966898
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	153952680	13383545	167336225
Major Head- 2701-MEDIUM IRRIGATION				
	26-ADVERTISING AND PUBLICITY	145188	0	145188
	27-MINOR WORKS	36431757	2663060	39094817
	43-SUSPENSE	-20000	0	-20000

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	36556945	2663060	39220005
	53-MAJOR WORKS	355219036	219501820	574720856
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	355219036	219501820	574720856
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR	567457297	238459250	805916547
Major Head- 2700-MAJOR IRRIGATION	04-PENSIONARY CHARGES	400000	0	400000
	50-OTHER CHARGES	700000	0	700000
	91-MEDICAL REIMBURSEMENT	4223332	104906	4328238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5323332	104906	5428238
Major Head- 2700-MAJOR IRRIGATION	01-SALARIES	127293814	11974068	139267882
	09-REPAIR AND MAINTENANCE OF STAFF CARS	54900	21450	76350
	10-POL OF OFFICE VEHICLES	182168	0	182168
	11-DOMESTIC TRAVEL EXPENSES	88812	0	88812
	13-OFFICE EXPENSES	454844	12003	466847
	14-RENT, RATES AND TAXES	69632	0	69632
	50-OTHER CHARGES	474651	0	474651
	91-MEDICAL REIMBURSEMENT	969750	0	969750
	92-TELEPHONE	9900	0	9900
	93-ELECTRICITY CHARGES	298026	0	298026

Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		129896497	12007521	141904018
		27-MINOR WORKS	43856614	2199312	46055926
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		43856614	2199312	46055926
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		53-MAJOR WORKS	143984665	27932258	171916923
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		143984665	27932258	171916923
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT		323061108	42243997	365305105
DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	120655394	10911641	131567035
		02-WAGES	88561	7432	95993
		09-REPAIR AND MAINTENANCE OF STAFF CARS	30540	0	30540
		10-POL OF OFFICE VEHICLES	111611	0	111611
		13-OFFICE EXPENSES	299524	45124	344648
		91-MEDICAL REIMBURSEMENT	456214	43260	499474
		92-TELEPHONE	17320	1711	19031
		93-ELECTRICITY CHARGES	1231450	0	1231450
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		122890614	11009168	133899782
	TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR		122890614	11009168	133899782

DDO- EXECUTIVE ENGINEER GURDASPUR					
DIVISION,UBDC GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	600000	600000	1200000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	40698014	4600835	45298849
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41498014	5200835	46698849
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	416118558	38820393	454938951
		09-REPAIR AND MAINTENANCE OF STAFF CARS	66831	15000	81831
		10-POL OF OFFICE VEHICLES	321876	56635	378511
		11-DOMESTIC TRAVEL EXPENSES	88652	11528	100180
		13-OFFICE EXPENSES	278725	0	278725
		50-OTHER CHARGES	22339	0	22339
		91-MEDICAL REIMBURSEMENT	4637305	31334	4668639
		92-TELEPHONE	21210	0	21210
		93-ELECTRICITY CHARGES	478781	0	478781
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		422034277	38934890	460969167
Major Head- 2701-MEDIUM IRRIGATION					
		27-MINOR WORKS	47010417	2430552	49440969
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		47010417	2430552	49440969
TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR					
			510542708	46566277	557108985

DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	600000	1400000	2000000
		50-OTHER CHARGES	20000	30000	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			620000	1430000	2050000
Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	118995312	11191141	130186453
		09-REPAIR AND MAINTENANCE OF STAFF CARS	12057	0	12057
		10-POL OF OFFICE VEHICLES	121688	0	121688
		11-DOMESTIC TRAVEL EXPENSES	102314	19510	121824
		13-OFFICE EXPENSES	200917	24655	225572
		50-OTHER CHARGES	0	1497	1497
		91-MEDICAL REIMBURSEMENT	1066626	0	1066626
		92-TELEPHONE	12022	0	12022
		93-ELECTRICITY CHARGES	1484900	0	1484900
TOTAL FOR MH- 2700-MAJOR IRRIGATION			121995836	11236803	133232639
Major Head- 2701-MEDIUM IRRIGATION		27-MINOR WORKS	13185565	591275	13776840
		43-SUSPENSE	-12224	0	-12224
TOTAL FOR MH- 2701-MEDIUM IRRIGATION			13173341	591275	13764616
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		53-MAJOR WORKS	25894092	6202636	32096728

DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	25894092	6202636	32096728
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR	161683269	19460714	181143983
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	01-SALARIES	9385206	951225	10336431
	10-POL OF OFFICE VEHICLES	47049	11204	58253
	13-OFFICE EXPENSES	58401	0	58401
	27-MINOR WORKS	227240104	375613	227615717
	92-TELEPHONE	15561	0	15561
	93-ELECTRICITY CHARGES	3662940	0	3662940
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	240409261	1338042	241747303
DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	53-MAJOR WORKS	134411976	31448102	165860078
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	134411976	31448102	165860078
	TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR	374821237	32786144	407607381
	04-PENSIONARY CHARGES	0	200000	200000

		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	200000	400000
Major Head- 2701-MEDIUM IRRIGATION					
		01-SALARIES	45798986	3594388	49393374
		02-WAGES	253022	23002	276024
		09-REPAIR AND MAINTENANCE OF STAFF CARS	62120	0	62120
		10-POL OF OFFICE VEHICLES	124981	0	124981
		11-DOMESTIC TRAVEL EXPENSES	119687	0	119687
		13-OFFICE EXPENSES	159788	0	159788
		26-ADVERTISING AND PUBLICITY	13814	0	13814
		27-MINOR WORKS	66872080	3351698	70223778
		91-MEDICAL REIMBURSEMENT	167268	0	167268
		93-ELECTRICITY CHARGES	6340369	0	6340369
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		119912115	6969088	126881203
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	21177681	221309549	242487230
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		21177681	221309549	242487230
	TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR		141289796	228478637	369768433
DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	2436552	0	2436552

DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	2436552	0	2436552
	TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI	2436552	0	2436552
	01-SALARIES	163318999	14151759	177470758
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12463	0	12463
	10-POL OF OFFICE VEHICLES	86203	0	86203
	11-DOMESTIC TRAVEL EXPENSES	24950	0	24950
	13-OFFICE EXPENSES	242061	7939	250000
	91-MEDICAL REIMBURSEMENT	997122	0	997122
	92-TELEPHONE	19220	0	19220
	93-ELECTRICITY CHARGES	68810	0	68810
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	164769828	14159698	178929526
	27-MINOR WORKS	18032848	67152	18100000
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	18032848	67152	18100000
DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR	182802676	14226850	197029526
	01-SALARIES	212066572	19059370	231125942
	02-WAGES	141193	7210	148403

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	39020	0	39020
		10-POL OF OFFICE VEHICLES	205290	20113	225403
		11-DOMESTIC TRAVEL EXPENSES	112061	0	112061
		13-OFFICE EXPENSES	767601	15000	782601
		14-RENT, RATES AND TAXES	1336389	0	1336389
		50-OTHER CHARGES	79184	0	79184
		91-MEDICAL REIMBURSEMENT	1864180	0	1864180
		92-TELEPHONE	29103	2618	31721
		93-ELECTRICITY CHARGES	483850	0	483850
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		217124443	19104311	236228754
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	LEHAL DIVISION (IB), PATIALA PATIALA		217124443	19104311	236228754
DDO- EXECUTIVE ENGINEER MAJITHA					
DIVISION, UBDC, AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		04-PENSIONARY CHARGES	600000	0	600000
		50-OTHER CHARGES	600000	0	600000
		91-MEDICAL REIMBURSEMENT	8927402	107103	9034505
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		10127402	107103	10234505
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	217693397	20350401	238043798
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	83539	0	83539
		10-POL OF OFFICE VEHICLES	401640	64709	466349
		11-DOMESTIC TRAVEL EXPENSES	162380	2750	165130
		13-OFFICE EXPENSES	297572	0	297572
		50-OTHER CHARGES	251086	0	251086

		91-MEDICAL REIMBURSEMENT	1559293	0	1559293
		93-ELECTRICITY CHARGES	291631	0	291631
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		220740538	20417860	241158398
		27-MINOR WORKS	35760474	1180250	36940724
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		35760474	1180250	36940724
DDO- EXECUTIVE ENGINEER MANSA CANAL AND GROUND WATER DIVISION, WRD MANSA	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR		266628414	21705213	288333627
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		53-MAJOR WORKS	145530973	42220769	187751742
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		145530973	42220769	187751742
DDO- EXECUTIVE ENGINEER PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI MOHALI	TOTAL FOR DDO- EXECUTIVE ENGINEER MANSA CANAL AND GROUND WATER DIVISION, WRD MANSA		145530973	42220769	187751742
Major Head- 2701-MEDIUM IRRIGATION		26-ADVERTISING AND PUBLICITY	4384	0	4384
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		4384	0	4384

DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI MOHALI	4384	0	4384
DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR Major Head- 2700-MAJOR IRRIGATION	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROZEPUR FEROZEPUR	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION	01-SALARIES	78229461	7536895	85766356
	11-DOMESTIC TRAVEL EXPENSES	47156	2500	49656
	13-OFFICE EXPENSES	25000	0	25000
	91-MEDICAL REIMBURSEMENT	1070384	0	1070384
	92-TELEPHONE	20000	0	20000
	93-ELECTRICITY CHARGES	92850	0	92850
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	79484851	7539395	87024246
	08-HIRING OF VEHICLES FOR OFFICE USE	43800	88000	131800
	27-MINOR WORKS	984554	0	984554
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	1028354	88000	1116354

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	1775304391	127310070	1902614461
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		1775304391	127310070	1902614461
TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR		1855817596	134937465	1990755061
DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR Major Head- 2701-MEDIUM IRRIGATION				
	01-SALARIES	40235822	3825733	44061555
	09-REPAIR AND MAINTENANCE OF STAFF CARS	112085	0	112085
	10-POL OF OFFICE VEHICLES	385755	27234	412989
	11-DOMESTIC TRAVEL EXPENSES	409406	6188	415594
	13-OFFICE EXPENSES	219671	320	219991
	27-MINOR WORKS	26503653	511353	27015006
	91-MEDICAL REIMBURSEMENT	345739	0	345739
	92-TELEPHONE	11916	1747	13663
	93-ELECTRICITY CHARGES	6689650	243380	6933030
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		74913697	4615955	79529652
TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR		74913697	4615955	79529652
DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA				

Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	39824912	7950603	47775515
		13-OFFICE EXPENSES	27625	0	27625
		91-MEDICAL REIMBURSEMENT	14598	0	14598
		92-TELEPHONE	6663	717	7380
		93-ELECTRICITY CHARGES	24909	0	24909
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		39898707	7951320	47850027
DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA		39898707	7951320	47850027
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH Major Head- 2701-MEDIUM IRRIGATION		01-SALARIES	97388	0	97388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97388	0	97388
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA		97388	0	97388
		01-SALARIES	27432759	1721535	29154294
		09-REPAIR AND MAINTENANCE OF STAFF CARS	386914	2550	389464
		10-POL OF OFFICE VEHICLES	523594	271717	795311
		11-DOMESTIC TRAVEL EXPENSES	113875	36070	149945

		13-OFFICE EXPENSES	269367	400	269767
		28-PROFESSIONAL SERVICES	0	1703400	1703400
		91-MEDICAL REIMBURSEMENT	32143	0	32143
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		28758652	3735672	32494324
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH		28758652	3735672	32494324
DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR					
Major Head- 2701-MEDIUM IRRIGATION					
		01-SALARIES	26888813	2339184	29227997
		11-DOMESTIC TRAVEL EXPENSES	19406	0	19406
		13-OFFICE EXPENSES	59732	10235	69967
		26-ADVERTISING AND PUBLICITY	9556	0	9556
		91-MEDICAL REIMBURSEMENT	673401	54591	727992
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		27650908	2404010	30054918
	TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR		27650908	2404010	30054918
DDO- S.E. PATIALA CIRCLE PATIALA					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	30276851	3237966	33514817
		11-DOMESTIC TRAVEL EXPENSES	18082	0	18082
		13-OFFICE EXPENSES	188441	0	188441
		91-MEDICAL REIMBURSEMENT	184464	0	184464
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		30667838	3237966	33905804
	TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA		30667838	3237966	33905804

DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	801420	11470	812890
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		801420	11470	812890
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	21076042	2258292	23334334
		11-DOMESTIC TRAVEL EXPENSES	2402	4960	7362
		13-OFFICE EXPENSES	119955	0	119955
		91-MEDICAL REIMBURSEMENT	210297	0	210297
		92-TELEPHONE	34040	0	34040
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		21442736	2263252	23705988
	TOTAL FOR DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR		22244156	2274722	24518878
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG		14727376796	3365111174	18092487970
CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		43-SUSPENSE	0	-2540405	-2540405

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		0	-2540405	-2540405
		53-MAJOR WORKS	43494362	11995870	55490232
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		43494362	11995870	55490232
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR		43494362	9455465	52949827
DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	49345490	3504694	52850184
		11-DOMESTIC TRAVEL EXPENSES	67037	0	67037
		13-OFFICE EXPENSES	131626	12250	143876
		91-MEDICAL REIMBURSEMENT	314834	0	314834
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		49858987	3516944	53375931
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR		49858987	3516944	53375931
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT					
Major Head- 2701-MEDIUM IRRIGATION					
		43-SUSPENSE	-187540066.2	0	-187540066.2

Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	-187540066.2	0	-187540066.2
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	01-SALARIES	31697499	2587903	34285402
	11-DOMESTIC TRAVEL EXPENSES	17290	1660	18950
	13-OFFICE EXPENSES	49515	0	49515
	91-MEDICAL REIMBURSEMENT	91884	6801	98685
	93-ELECTRICITY CHARGES	167900	0	167900
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	32024088	2596364	34620452
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA	53-MAJOR WORKS	37851772	792717	38644489
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	37851772	792717	38644489
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT	-117664206.2	3389081	-114275125.2
Major Head- 2711-FLOOD CONTROL AND DRAINAGE	04-PENSIONARY CHARGES	300000	0	300000
	91-MEDICAL REIMBURSEMENT	1794163	47696	1841859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2094163	47696	2141859
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	78072440	7329674	85402114

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	85555	0	85555
		10-POL OF OFFICE VEHICLES	183621	103154	286775
		11-DOMESTIC TRAVEL EXPENSES	34444	3090	37534
		13-OFFICE EXPENSES	245126	1975	247101
		14-RENT, RATES AND TAXES	104599	0	104599
		43-SUSPENSE	162500	0	162500
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	1207767	0	1207767
		92-TELEPHONE	11976	1203	13179
		93-ELECTRICITY CHARGES	195900	0	195900
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		80313928	7439096	87753024
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		53-MAJOR WORKS	98619919	12096098	110716017
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		98619919	12096098	110716017
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA		181028010	19582890	200610900
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	763226	128880	892106
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		973226	128880	1102106

Major Head- 2711-FLOOD CONTROL AND DRAINAGE		01-SALARIES	71588500	6215275	77803775
		09-REPAIR AND MAINTENANCE OF STAFF CARS	23799	0	23799
		10-POL OF OFFICE VEHICLES	155871	18605	174476
		11-DOMESTIC TRAVEL EXPENSES	26040	0	26040
		13-OFFICE EXPENSES	110667	8963	119630
		91-MEDICAL REIMBURSEMENT	752020	0	752020
		92-TELEPHONE	18146	1606	19752
		93-ELECTRICITY CHARGES	171299	0	171299
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE			72846342	6244449	79090791
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		01-SALARIES	4913106	0	4913106
		53-MAJOR WORKS	169691885	160489203	330181088
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			174604991	160489203	335094194
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR			248424559	166862532	415287091
DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	0	200000	200000

Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	01-SALARIES	63872296	5634302	69506598
	11-DOMESTIC TRAVEL EXPENSES	11592	1836	13428
	13-OFFICE EXPENSES	92792	6052	98844
	91-MEDICAL REIMBURSEMENT	240790	0	240790
	92-TELEPHONE	3322	0	3322
	93-ELECTRICITY CHARGES	128376	8039	136415
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	64349168	5650229	69999397
DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT Major Head- 2701-MEDIUM IRRIGATION	53-MAJOR WORKS	40497125	236098	40733223
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	40497125	236098	40733223
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR	104846293	6086327	110932620
Major Head- 2701-MEDIUM IRRIGATION	27-MINOR WORKS	289612	0	289612
	43-SUSPENSE	-289612	0	-289612
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	0	0

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT

DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

43-SUSPENSE	0	0	0
	0	0	0
	0	0	0
04-PENSIONARY CHARGES	200000	0	200000
	200000	0	200000
01-SALARIES	66916290	5474289	72390579
02-WAGES	29777	2707	32484
11-DOMESTIC TRAVEL EXPENSES	46311	5110	51421
13-OFFICE EXPENSES	153899	23682	177581
43-SUSPENSE	3525869	505330	4031199
91-MEDICAL REIMBURSEMENT	620677	0	620677
92-TELEPHONE	19510	7633	27143
93-ELECTRICITY CHARGES	165576	0	165576
	71477909	6018751	77496660

		43-SUSPENSE	7632286	0	7632286
		53-MAJOR WORKS	46088434	5459035	51547469
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		53720720	5459035	59179755
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR		125398629	11477786	136876415
DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	83265903	11222082	94487985
		02-WAGES	119894	11476	131370
		11-DOMESTIC TRAVEL EXPENSES	25034	13093	38127
		13-OFFICE EXPENSES	435589	37927	473516
		91-MEDICAL REIMBURSEMENT	945294	0	945294
		92-TELEPHONE	21940	2405	24345
		93-ELECTRICITY CHARGES	150854	0	150854
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		84964508	11286983	96251491
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		01-SALARIES	0	19567955	19567955
		53-MAJOR WORKS	30268842	48944264	79213106
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		30268842	68512219	98781061
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR		115233350	79799202	195032552

DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	1020	0	1020
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	1020	0	1020
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	68727659	4756822	73484481
	02-WAGES	132379	7613	139992
	11-DOMESTIC TRAVEL EXPENSES	99078	14050	113128
	13-OFFICE EXPENSES	90624	8860	99484
	91-MEDICAL REIMBURSEMENT	125935	0	125935
	93-ELECTRICITY CHARGES	118370	0	118370
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	69294045	4787345	74081390
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	0	19213006	19213006
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	19213006	19213006
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	43-SUSPENSE	0	-1020	-1020
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	-1020	-1020
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				

		53-MAJOR WORKS	7587973	17760411	25348384
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		7587973	17760411	25348384
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR		76883038	41759742	118642780
DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	24123992	1999968	26123960
	TOTAL FOR MH- 2702-MINOR IRRIGATION		24123992	1999968	26123960
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	1019023	0	1019023
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		1019023	0	1019023
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR		25143015	1999968	27142983
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	53268695	4070917	57339612
		11-DOMESTIC TRAVEL EXPENSES	14900	6770	21670
		13-OFFICE EXPENSES	109082	11714	120796
		91-MEDICAL REIMBURSEMENT	585455	0	585455

		92-TELEPHONE	1431	0	1431
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		53979563	4089401	58068964
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		01-SALARIES	0	931280	931280
		27-MINOR WORKS	1108736	0	1108736
		53-MAJOR WORKS	45332128	7099128	52431256
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		46440864	8030408	54471272
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA		100420427	12119809	112540236
	DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA				
	Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
		01-SALARIES	38162454	3180328	41342782
		09-REPAIR AND MAINTENANCE OF STAFF CARS	20250	0	20250
		10-POL OF OFFICE VEHICLES	69559	0	69559
		11-DOMESTIC TRAVEL EXPENSES	29710	10960	40670
		13-OFFICE EXPENSES	24913	0	24913
		14-RENT, RATES AND TAXES	445031	0	445031
		91-MEDICAL REIMBURSEMENT	218403	0	218403
		93-ELECTRICITY CHARGES	36880	0	36880
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		39007200	3191288	42198488

Major Head- 4711-CAPITAL OUTLAY ON
FLOOD CONTROL PROJECTS

43-SUSPENSE	-1663	0	-1663
53-MAJOR WORKS	12520067	11584571	24104638

TOTAL FOR MH- 4711-CAPITAL OUTLAY ON
FLOOD CONTROL PROJECTS

12518404	11584571	24102975

TOTAL FOR DDO- EXECUTIVE ENGINEER
(DRAINAGE) MANSA DRAINAGE DIVISION,
MANSA MANSA

51525604	14775859	66301463

DDO- EXECUTIVE ENGINEER (DRAINAGE)
MECHANICAL DRAINAGE DIVISION,
AMRITSAR AMRITSAR

Major Head- 2701-MEDIUM IRRIGATION

27-MINOR WORKS	2827489	0	2827489
43-SUSPENSE	25162532	1953500	27116032

TOTAL FOR MH- 2701-MEDIUM
IRRIGATION

27990021	1953500	29943521

Major Head- 2711-FLOOD CONTROL AND
DRAINAGE

01-SALARIES	68955426	6385955	75341381
09-REPAIR AND MAINTENANCE OF STAFF CARS	21870	0	21870
10-POL OF OFFICE VEHICLES	87389	55859	143248
11-DOMESTIC TRAVEL EXPENSES	51411	0	51411
13-OFFICE EXPENSES	132321	9820	142141
91-MEDICAL REIMBURSEMENT	430377	0	430377
92-TELEPHONE	8330	16564	24894
93-ELECTRICITY CHARGES	151934	0	151934

TOTAL FOR MH- 2711-FLOOD CONTROL
AND DRAINAGE

69839058	6468198	76307256

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	53-MAJOR WORKS	11816097	863092	12679189
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		11816097	863092	12679189
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR		109645176	9284790	118929966
DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	41549543	3626918	45176461
	11-DOMESTIC TRAVEL EXPENSES	57363	8270	65633
	13-OFFICE EXPENSES	27790	490	28280
	91-MEDICAL REIMBURSEMENT	604184	0	604184
	92-TELEPHONE	4517	0	4517
	93-ELECTRICITY CHARGES	126884	3432	130316
	94-WATER CHARGES	6049	0	6049
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		42376330	3639110	46015440
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	53-MAJOR WORKS	36117959	7399353	43517312
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		36117959	7399353	43517312
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR		78494289	11038463	89532752

DDO- EXECUTIVE ENGINEER (DRAINAGE)
WATER MANAGEMENT IRRIGATION
DIVISION, ROPAR ROPAR
Major Head- 2711-FLOOD CONTROL AND
DRAINAGE

01-SALARIES	17280927	1052018	18332945
13-OFFICE EXPENSES	68774	20046	88820
91-MEDICAL REIMBURSEMENT	59657	0	59657
92-TELEPHONE	13392	7235	20627
93-ELECTRICITY CHARGES	81192	0	81192
94-WATER CHARGES	2110	0	2110

TOTAL FOR MH- 2711-FLOOD CONTROL
AND DRAINAGE

17506052 1079299 18585351

Major Head- 4711-CAPITAL OUTLAY ON
FLOOD CONTROL PROJECTS

53-MAJOR WORKS 2784636 8405166 11189802

TOTAL FOR MH- 4711-CAPITAL OUTLAY ON
FLOOD CONTROL PROJECTS

2784636 8405166 11189802

TOTAL FOR DDO- EXECUTIVE ENGINEER
(DRAINAGE) WATER MANAGEMENT
IRRIGATION DIVISION, ROPAR ROPAR

20290688 9484465 29775153

DDO- EXECUTIVE ENGINEER (DRAINAGE)
WORKSHOP DIVISION CHANDIGARH
Major Head- 2702-MINOR IRRIGATION

01-SALARIES	25926980	2018188	27945168
11-DOMESTIC TRAVEL EXPENSES	23925	13130	37055
13-OFFICE EXPENSES	228321	400	228721

TOTAL FOR MH- 2702-MINOR IRRIGATION

26179226 2031718 28210944

Major Head- 2711-FLOOD CONTROL AND
DRAINAGE

		01-SALARIES	2766822	262202	3029024
		09-REPAIR AND MAINTENANCE OF STAFF CARS	222155	33846	256001
		10-POL OF OFFICE VEHICLES	1559959	40072	1600031
		13-OFFICE EXPENSES	549993	0	549993
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		5098929	336120	5435049
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH		31278155	2367838	33645993
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION(I.B), SCO 45/3 SEC.17E, CHANDIGARH CHANDIGARH					
Major Head- 2700-MAJOR IRRIGATION					
		43-SUSPENSE	581340	-581340	0
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		581340	-581340	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION(I.B), SCO 45/3 SEC.17E, CHANDIGARH CHANDIGARH		581340	-581340	0
DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					

		01-SALARIES	51730487	4531794	56262281
		09-REPAIR AND MAINTENANCE OF STAFF CARS	18404	11107	29511
		10-POL OF OFFICE VEHICLES	111497	135071	246568
		11-DOMESTIC TRAVEL EXPENSES	39418	13936	53354
		13-OFFICE EXPENSES	103787	10330	114117
		43-SUSPENSE	-472435.88	0	-472435.88
		91-MEDICAL REIMBURSEMENT	209153	0	209153
		92-TELEPHONE	18441	0	18441
		93-ELECTRICITY CHARGES	1607033	0	1607033
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		53365784.12	4702238	58068022.12
		01-SALARIES	1500000	414379	1914379
		53-MAJOR WORKS	59443919	16276500	75720419
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		60943919	16690879	77634798
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, FEROZEPUR FEROZEPUR		114509703.1	21393117	135902820.1
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	600000	0	600000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000

		01-SALARIES	53046312	4883752	57930064
		10-POL OF OFFICE VEHICLES	44654	24566	69220
		11-DOMESTIC TRAVEL EXPENSES	66097	0	66097
		13-OFFICE EXPENSES	329770	59631	389401
		91-MEDICAL REIMBURSEMENT	668436	9756	678192
		92-TELEPHONE	0	2861	2861
		93-ELECTRICITY CHARGES	354000	0	354000
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		54509269	4980566	59489835
DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR		55109269	4980566	60089835
		01-SALARIES	64027302	4870147	68897449
		09-REPAIR AND MAINTENANCE OF STAFF CARS	30932	0	30932
		10-POL OF OFFICE VEHICLES	249798	55038	304836
		11-DOMESTIC TRAVEL EXPENSES	9080	0	9080
		13-OFFICE EXPENSES	352834	16872	369706
		91-MEDICAL REIMBURSEMENT	727000	0	727000
		93-ELECTRICITY CHARGES	114244	0	114244
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		65511190	4942057	70453247
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		53-MAJOR WORKS	18416114	16992397	35408511

DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	18416114	16992397	35408511
	TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI	83927304	21934454	105861758
	53-MAJOR WORKS	77200	0	77200
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	77200	0	77200
DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR	77200	0	77200
	01-SALARIES	18120728	2787767	20908495
	09-REPAIR AND MAINTENANCE OF STAFF CARS	167951	22263	190214
	10-POL OF OFFICE VEHICLES	181297	19546	200843
	11-DOMESTIC TRAVEL EXPENSES	0	5615	5615
	13-OFFICE EXPENSES	78960	40563	119523
	91-MEDICAL REIMBURSEMENT	184380	0	184380
	92-TELEPHONE	18939	2281	21220
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	18752255	2878035	21630290

DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR	18752255	2878035	21630290
Major Head- 2711-FLOOD CONTROL AND DRAINAGE	91-MEDICAL REIMBURSEMENT	18500	51500	70000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18500	51500	70000
DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE	01-SALARIES	19875761	1913735	21789496
	10-POL OF OFFICE VEHICLES	107524	45842	153366
	11-DOMESTIC TRAVEL EXPENSES	4500	0	4500
	13-OFFICE EXPENSES	56981	0	56981
	91-MEDICAL REIMBURSEMENT	122877	14010	136887
	92-TELEPHONE	12990	1179	14169
	93-ELECTRICITY CHARGES	114770	0	114770
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	20295403	1974766	22270169
DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA	20313903	2026266	22340169

		01-SALARIES	15317752	1288206	16605958
		11-DOMESTIC TRAVEL EXPENSES	14512	4360	18872
		13-OFFICE EXPENSES	209174	820	209994
		50-OTHER CHARGES	750654	4319	754973
		91-MEDICAL REIMBURSEMENT	55957	0	55957
		92-TELEPHONE	14071	0	14071
		93-ELECTRICITY CHARGES	96743	6940	103683
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		16458863	1304645	17763508
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR		16458863	1304645	17763508
DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	528434	7000	535434
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		528434	7000	535434
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	26020122	2385299	28405421
		09-REPAIR AND MAINTENANCE OF STAFF CARS	52716	0	52716
		10-POL OF OFFICE VEHICLES	124644	17050	141694
		11-DOMESTIC TRAVEL EXPENSES	10440	0	10440
		13-OFFICE EXPENSES	78806	7478	86284
		50-OTHER CHARGES	26319	0	26319
		91-MEDICAL REIMBURSEMENT	298179	96782	394961

DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE		92-TELEPHONE	11352	943	12295
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		26622578	2507552	29130130
	TOTAL FOR DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA		27151012	2514552	29665564
		01-SALARIES	39103486	2875030	41978516
		09-REPAIR AND MAINTENANCE OF STAFF CARS	46548	0	46548
		10-POL OF OFFICE VEHICLES	169392	26500	195892
		11-DOMESTIC TRAVEL EXPENSES	72286	0	72286
		13-OFFICE EXPENSES	91652	0	91652
		50-OTHER CHARGES	790846	0	790846
		91-MEDICAL REIMBURSEMENT	241229	0	241229
CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR		92-TELEPHONE	21941	1842	23783
		93-ELECTRICITY CHARGES	222850	0	222850
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		40760230	2903372	43663602
	TOTAL FOR DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR		40760230	2903372	43663602
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH		1621941455	462354828	2084296283

DDO- ASSITANT DESIGN ENGINEER
INVESTIGATION CIRCLE IRRIGATION
DEVELOPMENT PB. CHANDIGARH
Major Head- 2700-MAJOR IRRIGATION

01-SALARIES	293797876	26438058	320235934
13-OFFICE EXPENSES	225134	90789	315923
14-RENT, RATES AND TAXES	720000	0	720000
17-HOSPITALITY AND ENTERTAINMENT	28521	1407	29928
50-OTHER CHARGES	120000	5000	125000
94-WATER CHARGES	0	36827	36827
TOTAL FOR MH- 2700-MAJOR IRRIGATION	294891531	26572081	321463612

TOTAL FOR DDO- ASSITANT DESIGN
ENGINEER INVESTIGATION CIRCLE
IRRIGATION DEVELOPMENT PB.
CHANDIGARH

294891531	26572081	321463612

DDO- ASSTT. CONTROLLER, FA & CAO
SHAHPUR KANDI DAM PROJECT, CAMP
CHD CHANDIGARH
Major Head- 2700-MAJOR IRRIGATION

01-SALARIES	131530047	16157658	147687705
11-DOMESTIC TRAVEL EXPENSES	4353	98417	102770
13-OFFICE EXPENSES	409681	150127	559808
91-MEDICAL REIMBURSEMENT	109164	0	109164
92-TELEPHONE	19350	0	19350
93-ELECTRICITY CHARGES	61152	0	61152
TOTAL FOR MH- 2700-MAJOR IRRIGATION	132133747	16406202	148539949

Major Head- 4700-CAPITAL OUTLAY ON
MAJOR IRRIGATION

01-SALARIES	131737981	3991627	135729608
11-DOMESTIC TRAVEL EXPENSES	108686	0	108686

		13-OFFICE EXPENSES	860782	13810	874592
		91-MEDICAL REIMBURSEMENT	453132	43833	496965
		92-TELEPHONE	29310	8803	38113
		93-ELECTRICITY CHARGES	130716	34272	164988
		94-WATER CHARGES	58478	9434	67912
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		133379085	4101779	137480864
	TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH		265512832	20507981	286020813
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION					
		43-SUSPENSE	0	-4142885.92	-4142885.92
		53-MAJOR WORKS	23682238	40935	23723173
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		23682238	-4101950.92	19580287.08
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR		23682238	-4101950.92	19580287.08
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000

Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
	01-SALARIES	98444639	8177254	106621893	
	09-REPAIR AND MAINTENANCE OF STAFF CARS	84654	0	84654	
	10-POL OF OFFICE VEHICLES	186970	13928	200898	
	11-DOMESTIC TRAVEL EXPENSES	238045	3670	241715	
	13-OFFICE EXPENSES	578720	3700	582420	
	91-MEDICAL REIMBURSEMENT	856691	0	856691	
	92-TELEPHONE	27016	0	27016	
	93-ELECTRICITY CHARGES	829587	0	829587	
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	101246322	8198552	109444874	
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	53-MAJOR WORKS	151816307	30170503	181986810	
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	151816307	30170503	181986810	
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	53-MAJOR WORKS	10295972	75667976	85963948	
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	10295972	75667976	85963948	
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR	263358601	114237031	377595632	
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2700-MAJOR IRRIGATION

TOTAL FOR MH- 2700-MAJOR IRRIGATION
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR

DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2700-MAJOR IRRIGATION

TOTAL FOR MH- 2700-MAJOR IRRIGATION

04-PENSIONARY CHARGES	400000	0	400000
	400000	0	400000
01-SALARIES	66084385	4956462	71040847
02-WAGES	447682	41970	489652
11-DOMESTIC TRAVEL EXPENSES	140014	29655	169669
13-OFFICE EXPENSES	497422	20709	518131
91-MEDICAL REIMBURSEMENT	430675	0	430675
92-TELEPHONE	14146	0	14146
93-ELECTRICITY CHARGES	199090	0	199090
	67813414	5048796	72862210
	68213414	5048796	73262210
04-PENSIONARY CHARGES	400000	0	400000
	400000	0	400000
43-SUSPENSE	0	621124	621124
	0	621124	621124

Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION					
		43-SUSPENSE	-2204859	0	-2204859
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-2204859	0	-2204859
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	135340172	250199283	385539455
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		135340172	250199283	385539455
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR		133535313	250820407	384355720
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	116883315	10472242	127355557
		11-DOMESTIC TRAVEL EXPENSES	104688	3140	107828
		13-OFFICE EXPENSES	84204	0	84204
		91-MEDICAL REIMBURSEMENT	720457	0	720457
		93-ELECTRICITY CHARGES	564181	0	564181
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		118356845	10475382	128832227
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR		118356845	10475382	128832227

DDO- EXECUTIVE ENGINEER (KANDI DAM
AREA) MAILI CONSTRUCTION DIVISION,
MOHALI ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

TOTAL FOR DDO- EXECUTIVE ENGINEER
(KANDI DAM AREA) MAILI CONSTRUCTION
DIVISION, MOHALI ROPAR
TOTAL FOR CCO- CHIEF ENGINEER,
IRRIGATION, KANDI AREA DAM PUNJAB
HOSHIARPUR

CCO- CHIEF ENGINEER, IRRIGATION,
LINING PUNJAB CHANDIGARH
DDO- EXECUTIVE ENGINEER (LINING)
CANAL LINING ARREAR DIVISION TARN
TARAN AT ASR. AMRITSAR
Major Head- 4711-CAPITAL OUTLAY ON
FLOOD CONTROL PROJECTS

TOTAL FOR MH- 4711-CAPITAL OUTLAY ON
FLOOD CONTROL PROJECTS
TOTAL FOR DDO- EXECUTIVE ENGINEER
(LINING) CANAL LINING ARREAR DIVISION
TARN TARAN AT ASR. AMRITSAR

91-MEDICAL REIMBURSEMENT	16149	0	16149
	16149	0	16149
	16149	0	16149
	1167566923	423559727.1	1591126650
53-MAJOR WORKS	10192	0	10192
	10192	0	10192
	10192	0	10192

DDO- EXECUTIVE ENGINEER CANAL
LINING DIVISION C.C MUKATSAR
MUKATSAR
Major Head- 4701-CAPITAL OUTLAY ON
MEDIUM IRRIGATION

TOTAL FOR MH- 4701-CAPITAL OUTLAY ON
MEDIUM IRRIGATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
CANAL LINING DIVISION C.C MUKATSAR
MUKATSAR
TOTAL FOR CCO- CHIEF ENGINEER,
IRRIGATION, LINING PUNJAB
CHANDIGARH

CCO- CHIEF ENGINEER, IRRIGATION,
UBDC PUNJAB AMRITSAR
DDO- EXECUTIVE ENGINEER (UBDC)
GURDASPUR UBDC DIVISION,
GURDASPUR GURDASPUR
Major Head- 2702-MINOR IRRIGATION

TOTAL FOR MH- 2702-MINOR IRRIGATION

Major Head- 4701-CAPITAL OUTLAY ON
MEDIUM IRRIGATION

TOTAL FOR MH- 4701-CAPITAL OUTLAY ON
MEDIUM IRRIGATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
(UBDC) GURDASPUR UBDC DIVISION,
GURDASPUR GURDASPUR

53-MAJOR WORKS	105345674	91790326	197136000
	105345674	91790326	197136000
	105345674	91790326	197136000
	105355866	91790326	197146192
01-SALARIES	6341938	594300	6936238
	6341938	594300	6936238
53-MAJOR WORKS	351336766	25033545	376370311
	351336766	25033545	376370311
	357678704	25627845	383306549

DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	250377809	89657231	340035040
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		250377809	89657231	340035040
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR		250377809	89657231	340035040
DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	70084544	121831612	191916156
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		70084544	121831612	191916156
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR		70084544	121831612	191916156
DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	2127422	200550	2327972
	TOTAL FOR MH- 2702-MINOR IRRIGATION		2127422	200550	2327972
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					

		53-MAJOR WORKS	60464882	20949457	81414339
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		60464882	20949457	81414339
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR		62592304	21150007	83742311
DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1000000	0	1000000
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	200581726	18740812	219322538
		02-WAGES	210672	19152	229824
		11-DOMESTIC TRAVEL EXPENSES	99702	0	99702
		13-OFFICE EXPENSES	113292	0	113292
		91-MEDICAL REIMBURSEMENT	619230	0	619230
		93-ELECTRICITY CHARGES	1153817	0	1153817
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		202778439	18759964	221538403
	TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR		203778439	18759964	222538403
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR		944511800	277026659	1221538459
CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA					

DDO- EXECUTIVE ENGINEER (VIGILANCE)
VIGILANCE AND QUALITY CONTROL,
BHATINDA BHATINDA
Major Head- 2702-MINOR IRRIGATION

01-SALARIES	15888220	1273950	17162170
09-REPAIR AND MAINTENANCE OF STAFF CARS	28664	880	29544
10-POL OF OFFICE VEHICLES	61500	24500	86000
11-DOMESTIC TRAVEL EXPENSES	2160	0	2160
13-OFFICE EXPENSES	71933	9357	81290
91-MEDICAL REIMBURSEMENT	68889	0	68889
93-ELECTRICITY CHARGES	73330	0	73330
TOTAL FOR MH- 2702-MINOR IRRIGATION	16194696	1308687	17503383
TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA	16194696	1308687	17503383

DDO- EXECUTIVE ENGINEER VIGILANCE
AND QUALITY CONTROL DIVISION,
AMRITSAR AMRITSAR
Major Head- 2702-MINOR IRRIGATION

01-SALARIES	13273376	1248546	14521922
09-REPAIR AND MAINTENANCE OF STAFF CARS	52073	7501	59574
10-POL OF OFFICE VEHICLES	109506	33458	142964
11-DOMESTIC TRAVEL EXPENSES	0	9454	9454
13-OFFICE EXPENSES	30933	15015	45948
91-MEDICAL REIMBURSEMENT	73080	0	73080
92-TELEPHONE	5672	1767	7439
TOTAL FOR MH- 2702-MINOR IRRIGATION	13544640	1315741	14860381

	TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR	13544640	1315741	14860381
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA	29739336	2624428	32363764
CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH				
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / FINANCE AND ACCOUNTS WATER RESOURCES DEPARTMENT PUNJAB CHANDIGARH				
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	53-MAJOR WORKS	0	432546699	432546699
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	0	432546699	432546699
	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / FINANCE AND ACCOUNTS WATER RESOURCES DEPARTMENT PUNJAB CHANDIGARH	0	432546699	432546699
DDO- ASSISTANT CONTROLLET (FINANCE AND ACCOUNTS) DEPARTMENT OF WATER SUPPLY AND SANITATION CHANDIGARH				
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	53-MAJOR WORKS	0	689070682	689070682

DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI Major Head- 2702-MINOR IRRIGATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	689070682	689070682
	TOTAL FOR DDO- ASSISTANT CONTROLLET (FINANCE AND ACCOUNTS) DEPARTMENT OF WATER SUPPLY AND SANITATION CHANDIGARH	0	689070682	689070682
DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI Major Head- 2700-MAJOR IRRIGATION	01-SALARIES	86652518	6578605	93231123
	13-OFFICE EXPENSES	80016	4118	84134
	91-MEDICAL REIMBURSEMENT	983740	123544	1107284
	TOTAL FOR MH- 2702-MINOR IRRIGATION	87716274	6706267	94422541
	TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI	87716274	6706267	94422541
	01-SALARIES	7537427	0	7537427
	13-OFFICE EXPENSES	28210	0	28210
	14-RENT, RATES AND TAXES	62315	0	62315
	91-MEDICAL REIMBURSEMENT	643184	0	643184
	92-TELEPHONE	2933	0	2933
	93-ELECTRICITY CHARGES	2045089	0	2045089
	94-WATER CHARGES	28754	0	28754

	TOTAL FOR MH- 2700-MAJOR IRRIGATION	10347912	0	10347912
	TOTAL FOR DDO- EXECUTIVE ENGINEER			
	(GW1) GROUND WATER RESOURCES			
	DIVISION NO 1, WATER RESOURCES			
	DEPARTMENT, SECTOR 68 MOHALI	10347912	0	10347912
DDO- EXECUTIVE ENGINEER (GW2)				
GROUND WATER RESOURCES DIVISION				
NO 2, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	01-SALARIES	8826931	0	8826931
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	17618	0	17618
	10-POL OF OFFICE VEHICLES	96054	37978	134032
	13-OFFICE EXPENSES	92105	4000	96105
	50-OTHER CHARGES	40372	0	40372
	91-MEDICAL REIMBURSEMENT	47671	0	47671
	92-TELEPHONE	18467	0	18467
	93-ELECTRICITY CHARGES	350	0	350
	94-WATER CHARGES	4630	0	4630
	TOTAL FOR MH- 2702-MINOR IRRIGATION	9144198	41978	9186176
	TOTAL FOR DDO- EXECUTIVE ENGINEER			
	(GW2) GROUND WATER RESOURCES			
	DIVISION NO 2, SECTOR 68 MOHALI			
	MOHALI	9144198	41978	9186176
DDO- EXECUTIVE ENGINEER, VIGILANCE				
AND QUALITY ASSURANCE DIVISION				
FEROZEPUR FEROZEPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-SALARIES	6810920	769951	7580871

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	47917	0	47917
		10-POL OF OFFICE VEHICLES	89656	12706	102362
		11-DOMESTIC TRAVEL EXPENSES	6274	0	6274
		13-OFFICE EXPENSES	47284	7550	54834
		91-MEDICAL REIMBURSEMENT	17621	0	17621
		92-TELEPHONE	9304	942	10246
		93-ELECTRICITY CHARGES	8840	0	8840
	TOTAL FOR MH- 2702-MINOR IRRIGATION		7037816	791149	7828965
	TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR		7037816	791149	7828965
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	7880549	881324	8761873
		11-DOMESTIC TRAVEL EXPENSES	9710	9880	19590
		13-OFFICE EXPENSES	29222	0	29222
	TOTAL FOR MH- 2702-MINOR IRRIGATION		7919481	891204	8810685
	TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA		7919481	891204	8810685
DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	3879233	0	3879233

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2702-MINOR IRRIGATION	13-OFFICE EXPENSES	18983	0	18983
		91-MEDICAL REIMBURSEMENT	14811	0	14811
			3913027	0	3913027
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH Major Head- 2801-POWER	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	53-MAJOR WORKS	7866000	0	7866000
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI		7866000	0	7866000
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH		11779027	0	11779027
			133944708	1130047979	1263992687
	TOTAL FOR MH- 2801-POWER	26-ADVERTISING AND PUBLICITY	221010579	28765762	249776341
		33-SUBSIDIES	55492000000	6745000000	62237000000
		36-GRANTS-IN-AID (NON-SALARY)	35819500000	0	35819500000
			91532510579	6773765762	98306276341

CCO- SECRETARY, IRRIGATION & POWER PUNJAB DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	91532510579	6773765762	98306276341
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH	91532510579	6773765762	98306276341
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	50-OTHER CHARGES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	01-SALARIES	265550717	38671232	304221949
	11-DOMESTIC TRAVEL EXPENSES	22527	0	22527
	13-OFFICE EXPENSES	1426413	1663454	3089867
	43-SUSPENSE	4266602	0	4266602
	53-MAJOR WORKS	716162197	539942	716702139
	91-MEDICAL REIMBURSEMENT	2100608	110030	2210638
	92-TELEPHONE	73173	29735	102908
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	989602237	41014393	1030616630

Dept- JAILS CCO- INSPECTOR GENERAL OF PRISONS PUNJAB DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA Major Head- 2056-JAILS	TOTAL FOR DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR	990202237	41014393	1031216630
	TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB	990202237	41014393	1031216630
	TOTAL FOR DEPT- IRRIGATION AND POWER	1.16829E+11	12854855323	1.29684E+11
	01-SALARIES	60465130	748785	61213915
	02-WAGES	1453610	80080	1533690
	05-REWARDS	19500	0	19500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	15542	15542
	10-POL OF OFFICE VEHICLES	19008	0	19008
	11-DOMESTIC TRAVEL EXPENSES	9420	15940	25360
	13-OFFICE EXPENSES	965190	629782	1594972
	14-RENT, RATES AND TAXES	312000	103000	415000
	21-SUPPLIES AND MATERIALS	19849	1135	20984
	23-COST OF RATION	76679257	11463483	88142740
	27-MINOR WORKS	660205	0	660205
	30-OTHER CONTRACTUAL SERVICES	5769654	630325	6399979
	32-CONTRIBUTIONS	49403	0	49403
	50-OTHER CHARGES	3209578	144837	3354415

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	1650	0	1650
		59-POL OF TRANSPORT VEHICLES	103166	0	103166
		91-MEDICAL REIMBURSEMENT	364682	0	364682
		92-TELEPHONE	213759	11718	225477
		93-ELECTRICITY CHARGES	18809938	3992298	22802236
	TOTAL FOR MH- 2056-JAILS		169124999	17836925	186961924
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA		169124999	17836925	186961924
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	179134598	1454920	180589518
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		179134598	1454920	180589518
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA		179134598	1454920	180589518
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	19290	0	19290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19290	0	19290
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		19290	0	19290

DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	84000	0	84000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84000	0	84000
TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		84000	0	84000
DDO- DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	600000	0	600000
	91-MEDICAL REIMBURSEMENT	45418	507893	553311
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		645418	507893	1153311
TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA		645418	507893	1153311
DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH Major Head- 2056-JAILS				
	01-SALARIES	69154329	6339210	75493539
	05-REWARDS	1500	0	1500
	07-PURCHASE OF STAFF CARS	8867577	3565122	12432699
	09-REPAIR AND MAINTENANCE OF STAFF CARS	532813	16791	549604
	10-POL OF OFFICE VEHICLES	1197396	202343	1399739
	13-OFFICE EXPENSES	2391999	443431	2835430

		14-RENT, RATES AND TAXES	9508304	2932850	12441154
		21-SUPPLIES AND MATERIALS	1894792	1846125	3740917
		22-ARMS AND AMMUNITION	28403	0	28403
		25-CLOTHING AND TENTAGE	6835140	10875084	17710224
		28-PROFESSIONAL SERVICES	67600	0	67600
		50-OTHER CHARGES	16366165	5982370	22348535
		91-MEDICAL REIMBURSEMENT	618481	34023	652504
		92-TELEPHONE	356012	31531	387543
		93-ELECTRICITY CHARGES	545393	0	545393
		94-WATER CHARGES	239507	0	239507
	TOTAL FOR MH- 2056-JAILS		118605411	32268880	150874291
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1234175	130845	1365020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1234175	130845	1365020
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH				
			119839586	32399725	152239311
DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR					
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	960264	4623070	5583334
		53-MAJOR WORKS	1376831	0	1376831
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2337095	4623070	6960165
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR		2337095	4623070	6960165

DDO- DEPUTY SUPERINTENDENT SUB JAIL
,BARNALA BARNALA
Major Head- 2056-JAILS

01-SALARIES	24503847	2275201	26779048
02-WAGES	89839	496016	585855
05-REWARDS	8000	0	8000
09-REPAIR AND MAINTENANCE OF STAFF CARS	14047	0	14047
10-POL OF OFFICE VEHICLES	58827	0	58827
13-OFFICE EXPENSES	510426	0	510426
23-COST OF RATION	12098647	1354863	13453510
25-CLOTHING AND TENTAGE	39708	0	39708
27-MINOR WORKS	429880	6040	435920
30-OTHER CONTRACTUAL SERVICES	6002909	616974	6619883
32-CONTRIBUTIONS	18000	0	18000
50-OTHER CHARGES	487025	62477	549502
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	12560	14000	26560
59-POL OF TRANSPORT VEHICLES	27997	0	27997
91-MEDICAL REIMBURSEMENT	48736	17011	65747
92-TELEPHONE	254816	0	254816
93-ELECTRICITY CHARGES	2902320	82120	2984440
TOTAL FOR MH- 2056-JAILS	47507584	4924702	52432286

TOTAL FOR DDO- DEPUTY
SUPERINTENDENT SUB JAIL ,BARNALA
BARNALA

47507584 4924702 52432286

DDO- DEPUTY SUPERINTENDENT SUB JAIL
MOGA MOGA
Major Head- 2056-JAILS

01-SALARIES	14344469	1363859	15708328

		02-WAGES	137679	13699	151378
		05-REWARDS	6000	0	6000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	14900	0	14900
		10-POL OF OFFICE VEHICLES	29923	0	29923
		11-DOMESTIC TRAVEL EXPENSES	1500	0	1500
		13-OFFICE EXPENSES	283989	149785	433774
		23-COST OF RATION	515195	47384	562579
		25-CLOTHING AND TENTAGE	16545	0	16545
		27-MINOR WORKS	273446	0	273446
		30-OTHER CONTRACTUAL SERVICES	1717370	170649	1888019
		32-CONTRIBUTIONS	24910	0	24910
		50-OTHER CHARGES	31990	34939	66929
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	4200	0	4200
		59-POL OF TRANSPORT VEHICLES	4510	0	4510
		91-MEDICAL REIMBURSEMENT	114729	48702	163431
		92-TELEPHONE	197370	13864	211234
		93-ELECTRICITY CHARGES	666670	37310	703980
	TOTAL FOR MH- 2056-JAILS		18385395	1880191	20265586
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	536130	1858643	2394773
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		536130	1858643	2394773
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA		18921525	3738834	22660359
DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR					
Major Head- 2056-JAILS					

		01-SALARIES	20195696	1833003	22028699
		02-WAGES	445352	23592	468944
		05-REWARDS	6000	0	6000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	10180	0	10180
		10-POL OF OFFICE VEHICLES	71375	0	71375
		11-DOMESTIC TRAVEL EXPENSES	11380	720	12100
		13-OFFICE EXPENSES	341733	75151	416884
		23-COST OF RATION	19882861	1324303	21207164
		25-CLOTHING AND TENTAGE	25369	0	25369
		27-MINOR WORKS	651083	0	651083
		30-OTHER CONTRACTUAL SERVICES	2668266	0	2668266
		32-CONTRIBUTIONS	33450	0	33450
		50-OTHER CHARGES	1679245	554549	2233794
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	17790	17790
		59-POL OF TRANSPORT VEHICLES	76500	19974	96474
		91-MEDICAL REIMBURSEMENT	71487	0	71487
		92-TELEPHONE	61698	0	61698
		93-ELECTRICITY CHARGES	2541300	135490	2676790
	TOTAL FOR MH- 2056-JAILS		48772975	3984572	52757547
Major Head- 4055-CAPITAL OUTLAY ON POLICE		52-MACHINERY AND EQUIPMENTS	2238851	8044301	10283152
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2238851	8044301	10283152
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR		51011826	12028873	63040699

DDO- DEPUTY SUPERINTENDENT SUB
JAIL, FAZILKA FEROZEPUR
Major Head- 2056-JAILS

01-SALARIES	17849524	1737099	19586623
02-WAGES	31280	3600	34880
05-REWARDS	4500	0	4500
11-DOMESTIC TRAVEL EXPENSES	3740	0	3740
13-OFFICE EXPENSES	295790	4105	299895
23-COST OF RATION	660716	22379	683095
25-CLOTHING AND TENTAGE	20957	0	20957
27-MINOR WORKS	241598	0	241598
30-OTHER CONTRACTUAL SERVICES	1073282	164058	1237340
50-OTHER CHARGES	351665	18939	370604
59-POL OF TRANSPORT VEHICLES	12300	0	12300
91-MEDICAL REIMBURSEMENT	187700	0	187700
92-TELEPHONE	220210	14177	234387
93-ELECTRICITY CHARGES	568172	35200	603372
TOTAL FOR MH- 2056-JAILS	21521434	1999557	23520991

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

91-MEDICAL REIMBURSEMENT	42182	0	42182
	42182	0	42182

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON
POLICE

52-MACHINERY AND EQUIPMENTS	394830	0	394830
	394830	0	394830

DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR Major Head- 2056-JAILS	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR	21958446	1999557	23958003
	01-SALARIES	11119579	1032245	12151824
	02-WAGES	285080	0	285080
	05-REWARDS	3000	0	3000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	4800	4800
	10-POL OF OFFICE VEHICLES	4373	1750	6123
	13-OFFICE EXPENSES	428785	0	428785
	23-COST OF RATION	1418508	103350	1521858
	25-CLOTHING AND TENTAGE	17648	0	17648
	27-MINOR WORKS	127374	0	127374
	30-OTHER CONTRACTUAL SERVICES	1195955	0	1195955
	32-CONTRIBUTIONS	7092	0	7092
	50-OTHER CHARGES	587498	22494	609992
	59-POL OF TRANSPORT VEHICLES	76267	974	77241
	91-MEDICAL REIMBURSEMENT	145612	294632	440244
	92-TELEPHONE	33115	0	33115
	93-ELECTRICITY CHARGES	861461	38410	899871
	TOTAL FOR MH- 2056-JAILS	16311347	1498655	17810002
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28460	0	28460
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28460	0	28460

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON
POLICE
TOTAL FOR DDO- DEPUTY
SUPERINTENDENT SUB JAIL, MALERKOTLA
SANGRUR

DDO- DY.SUPDT. SUB JAIL, PATHANKOT
GURDASPUR

Major Head- 2056-JAILS

52-MACHINERY AND EQUIPMENTS	394830	0	394830
	394830	0	394830
	16734637	1498655	18233292
01-SALARIES	15655452	1554515	17209967
05-REWARDS	0	500	500
09-REPAIR AND MAINTENANCE OF STAFF CARS	52735	5435	58170
13-OFFICE EXPENSES	392579	1664	394243
23-COST OF RATION	903050	89876	992926
25-CLOTHING AND TENTAGE	20957	0	20957
27-MINOR WORKS	210801	8224	219025
30-OTHER CONTRACTUAL SERVICES	3932063	121237	4053300
32-CONTRIBUTIONS	7168	0	7168
50-OTHER CHARGES	163873	7762	171635
59-POL OF TRANSPORT VEHICLES	60627	19178	79805
91-MEDICAL REIMBURSEMENT	191124	0	191124
92-TELEPHONE	38115	373	38488
93-ELECTRICITY CHARGES	1709740	0	1709740
TOTAL FOR MH- 2056-JAILS	23338284	1808764	25147048

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	284565	0	284565

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284565	0	284565
	52-MACHINERY AND EQUIPMENTS	1957070	437190	2394260
	53-MAJOR WORKS	2944335	1988922	4933257
DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA Major Head- 2056-JAILS	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	4901405	2426112	7327517
	TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR	28524254	4234876	32759130
	01-SALARIES	4465006	378466	4843472
	02-WAGES	35632	9727	45359
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10534	5452	15986
	10-POL OF OFFICE VEHICLES	32684	6147	38831
	13-OFFICE EXPENSES	510193	147879	658072
	14-RENT, RATES AND TAXES	243267	0	243267
	27-MINOR WORKS	99802	100315	200117
	50-OTHER CHARGES	422647	51839	474486
	91-MEDICAL REIMBURSEMENT	8146	20279	28425
	92-TELEPHONE	21364	1640	23004
	93-ELECTRICITY CHARGES	1516530	73570	1590100
	TOTAL FOR MH- 2056-JAILS	7365805	795314	8161119
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	23984	9526	33510

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23984	9526	33510
	52-MACHINERY AND EQUIPMENTS	394830	0	394830
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	394830	0	394830
DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR Major Head- 2056-JAILS	TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA	7784619	804840	8589459
	01-SALARIES	69376604	6185795	75562399
	02-WAGES	991300	79040	1070340
	05-REWARDS	0	24500	24500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26430	0	26430
	10-POL OF OFFICE VEHICLES	40218	0	40218
	11-DOMESTIC TRAVEL EXPENSES	4380	1500	5880
	13-OFFICE EXPENSES	1369937	239825	1609762
	14-RENT, RATES AND TAXES	255203	0	255203
	21-SUPPLIES AND MATERIALS	119251	0	119251
	23-COST OF RATION	24861415	6562385	31423800
	25-CLOTHING AND TENTAGE	90096	8803	98899
	27-MINOR WORKS	1262925	40872	1303797
	30-OTHER CONTRACTUAL SERVICES	15846937	1597604	17444541
	32-CONTRIBUTIONS	45814	3950	49764
	50-OTHER CHARGES	1848569	313701	2162270
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	49520	0	49520

		59-POL OF TRANSPORT VEHICLES	102449	0	102449
		91-MEDICAL REIMBURSEMENT	395350	446742	842092
		92-TELEPHONE	233128	0	233128
		93-ELECTRICITY CHARGES	2835353	365527	3200880
		TOTAL FOR MH- 2056-JAILS	119754879	15870244	135625123
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	700000	0	700000
		50-OTHER CHARGES	0	10000	10000
		91-MEDICAL REIMBURSEMENT	591202	0	591202
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1291202	10000	1301202
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	3737505	6344	3743849
		53-MAJOR WORKS	1893625	0	1893625
		TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	5631130	6344	5637474
		TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR	126677211	15886588	142563799
DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA Major Head- 2056-JAILS					
		01-SALARIES	70997754	11404035	82401789
		02-WAGES	406040	0	406040
		10-POL OF OFFICE VEHICLES	31697	0	31697
		13-OFFICE EXPENSES	818332	0	818332
		14-RENT, RATES AND TAXES	185000	0	185000
		21-SUPPLIES AND MATERIALS	30464	0	30464
		23-COST OF RATION	18610913	3211632	21822545

			27-MINOR WORKS	755504	0	755504
			30-OTHER CONTRACTUAL SERVICES	1949812	0	1949812
			50-OTHER CHARGES	1849780	50718	1900498
			58-REPAIRS AND MAINTENANCE OF			
			TRANSPORT VEHICLES	8003	0	8003
			59-POL OF TRANSPORT VEHICLES	157241	0	157241
			91-MEDICAL REIMBURSEMENT	795523	0	795523
			92-TELEPHONE	60140	0	60140
			TOTAL FOR MH- 2056-JAILS	96656203	14666385	111322588
			TOTAL FOR DDO- SUPERINTENDENT			
DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA Major Head- 2056-JAILS		CENTRAL JAIL, KAPURTHLA KAPURTHALA		96656203	14666385	111322588
			01-SALARIES	132816030	11613172	144429202
			02-WAGES	1665510	116860	1782370
			05-REWARDS	28000	0	28000
			09-REPAIR AND MAINTENANCE OF STAFF			
			CARS	17599	0	17599
			10-POL OF OFFICE VEHICLES	58265	0	58265
			11-DOMESTIC TRAVEL EXPENSES	29270	0	29270
			13-OFFICE EXPENSES	1429364	613128	2042492
			14-RENT, RATES AND TAXES	433736	406264	840000
			21-SUPPLIES AND MATERIALS	643856	5717	649573
			23-COST OF RATION	49522389	8830435	58352824
			25-CLOTHING AND TENTAGE	121026	0	121026
			27-MINOR WORKS	1622026	37736	1659762
			30-OTHER CONTRACTUAL SERVICES	5799279	560734	6360013
			32-CONTRIBUTIONS	49886	0	49886
			50-OTHER CHARGES	4052337	5059	4057396

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	11715	0	11715
		59-POL OF TRANSPORT VEHICLES	148318	0	148318
		91-MEDICAL REIMBURSEMENT	775733	8700	784433
		92-TELEPHONE	357566	46879	404445
		93-ELECTRICITY CHARGES	14032494	960380	14992874
	TOTAL FOR MH- 2056-JAILS		213614399	23205064	236819463
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	961052	0	961052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1161052	0	1161052
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	872069	2233551	3105620
		53-MAJOR WORKS	18115109	0	18115109
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		18987178	2233551	21220729
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA		233762629	25438615	259201244
DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR					
Major Head- 2056-JAILS					
		01-SALARIES	125727191	11475698	137202889
		02-WAGES	2407580	233090	2640670
		05-REWARDS	23000	5000	28000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19797	30044	49841
		10-POL OF OFFICE VEHICLES	114321	4402	118723

		11-DOMESTIC TRAVEL EXPENSES	39790	4670	44460
		13-OFFICE EXPENSES	1904937	790063	2695000
		14-RENT, RATES AND TAXES	871260	300000	1171260
		21-SUPPLIES AND MATERIALS	96022	0	96022
		23-COST OF RATION	79468871	54571578	134040449
		25-CLOTHING AND TENTAGE	41914	0	41914
		27-MINOR WORKS	2047072	0	2047072
		30-OTHER CONTRACTUAL SERVICES	11118116	1067894	12186010
		32-CONTRIBUTIONS	47607	0	47607
		50-OTHER CHARGES	3753771	664026	4417797
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	49489	0	49489
		59-POL OF TRANSPORT VEHICLES	204059	35216	239275
		91-MEDICAL REIMBURSEMENT	796959	0	796959
		92-TELEPHONE	300589	11736	312325
		93-ELECTRICITY CHARGES	16936076	1108523	18044599
		94-WATER CHARGES	1880454	420546	2301000
	TOTAL FOR MH- 2056-JAILS		247848875	70722486	318571361
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	489445	36180	525625
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		689445	36180	725625
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	4645377	4844762	9490139
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		4645377	4844762	9490139

DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA Major Head- 2056-JAILS	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR	253183697	75603428	328787125
	01-SALARIES	95399523	8807031	104206554
	02-WAGES	985379	348491	1333870
	05-REWARDS	2000	1500	3500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	18935	21053	39988
	10-POL OF OFFICE VEHICLES	125035	15790	140825
	11-DOMESTIC TRAVEL EXPENSES	0	9040	9040
	13-OFFICE EXPENSES	1878658	655993	2534651
	21-SUPPLIES AND MATERIALS	119772	0	119772
	23-COST OF RATION	39181619	4313580	43495199
	25-CLOTHING AND TENTAGE	148449	0	148449
	27-MINOR WORKS	1643533	0	1643533
	30-OTHER CONTRACTUAL SERVICES	6510823	514383	7025206
	32-CONTRIBUTIONS	0	49719	49719
	50-OTHER CHARGES	5928631	419980	6348611
	59-POL OF TRANSPORT VEHICLES	121852	43907	165759
	91-MEDICAL REIMBURSEMENT	589856	0	589856
	92-TELEPHONE	738792	52961	791753
	93-ELECTRICITY CHARGES	15022320	1329726	16352046
	TOTAL FOR MH- 2056-JAILS	168415177	16583154	184998331
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	466568	32804	499372
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	466568	32804	499372

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

52-MACHINERY AND EQUIPMENTS	3773447	14285060	18058507
53-MAJOR WORKS	0	6698064	6698064

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON
POLICE

3773447 20983124 24756571

TOTAL FOR DDO- SUPERINTENDENT
CENTRAL JAILS, BHATINDA BHATINDA

172655192 37599082 210254274

DDO- SUPERINTENDENT CENTRAL JAILS,
FEROZEPUR FEROZEPUR

Major Head- 2056-JAILS

01-SALARIES	96480557	12251268	108731825
02-WAGES	946290	0	946290
05-REWARDS	28000	0	28000
09-REPAIR AND MAINTENANCE OF STAFF CARS	59518	0	59518
10-POL OF OFFICE VEHICLES	38353	14453	52806
11-DOMESTIC TRAVEL EXPENSES	15640	8402	24042
13-OFFICE EXPENSES	1482980	689900	2172880
14-RENT, RATES AND TAXES	327758	0	327758
21-SUPPLIES AND MATERIALS	188535	16649	205184
23-COST OF RATION	28580672	8218947	36799619
25-CLOTHING AND TENTAGE	141983	0	141983
27-MINOR WORKS	1509017	60751	1569768
30-OTHER CONTRACTUAL SERVICES	9285130	872022	10157152
32-CONTRIBUTIONS	50000	0	50000
50-OTHER CHARGES	5049315	449754	5499069
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	50802	0	50802
59-POL OF TRANSPORT VEHICLES	202680	31787	234467

		91-MEDICAL REIMBURSEMENT	1185068	378884	1563952
		92-TELEPHONE	293497	10515	304012
		93-ELECTRICITY CHARGES	6765980	381860	7147840
	TOTAL FOR MH- 2056-JAILS		152681775	23385192	176066967
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	895322	0	895322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		895322	0	895322
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	872069	6257257	7129326
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		872069	6257257	7129326
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR		154449166	29642449	184091615
DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR					
Major Head- 2056-JAILS					
		01-SALARIES	60171699	5513950	65685649
		02-WAGES	1540920	224296	1765216
		05-REWARDS	13500	6000	19500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	55970	4960	60930
		10-POL OF OFFICE VEHICLES	121280	68244	189524
		13-OFFICE EXPENSES	1081876	200269	1282145
		14-RENT, RATES AND TAXES	26985	0	26985
		23-COST OF RATION	28731944	3434635	32166579
		25-CLOTHING AND TENTAGE	67055	0	67055
		27-MINOR WORKS	978412	3514	981926

		30-OTHER CONTRACTUAL SERVICES	2841384	193100	3034484
		32-CONTRIBUTIONS	49835	0	49835
		50-OTHER CHARGES	1656766	702779	2359545
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	41984	0	41984
		59-POL OF TRANSPORT VEHICLES	212470	40583	253053
		91-MEDICAL REIMBURSEMENT	441533	0	441533
		92-TELEPHONE	384240	3329	387569
		93-ELECTRICITY CHARGES	3960620	338036	4298656
	TOTAL FOR MH- 2056-JAILS		102378473	10733695	113112168
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	162025	26958	188983
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		362025	26958	388983
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	2128755	12770839	14899594
		53-MAJOR WORKS	14898984	0	14898984
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		17027739	12770839	29798578
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR		119768237	23531492	143299729
DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA					
Major Head- 2056-JAILS					
		01-SALARIES	77010548	6904486	83915034
		02-WAGES	712080	20400	732480

		05-REWARDS	4500	1000	5500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	8000	8000
		10-POL OF OFFICE VEHICLES	25313	484	25797
		13-OFFICE EXPENSES	325320	78379	403699
		21-SUPPLIES AND MATERIALS	49400	0	49400
		23-COST OF RATION	21837363	1100074	22937437
		25-CLOTHING AND TENTAGE	104481	81710	186191
		27-MINOR WORKS	261117	19072	280189
		30-OTHER CONTRACTUAL SERVICES	4701411	1377044	6078455
		32-CONTRIBUTIONS	33180	0	33180
		50-OTHER CHARGES	1549844	0	1549844
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	18478	3020	21498
		59-POL OF TRANSPORT VEHICLES	47290	63164	110454
		91-MEDICAL REIMBURSEMENT	189559	10704	200263
		92-TELEPHONE	329388	75029	404417
		93-ELECTRICITY CHARGES	9165040	623680	9788720
	TOTAL FOR MH- 2056-JAILS		116364312	10366246	126730558
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	396997	0	396997
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		396997	0	396997
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	0	5716278	5716278
		53-MAJOR WORKS	34932800	580766	35513566
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		34932800	6297044	41229844

DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR Major Head- 2056-JAILS	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA	151694109	16663290	168357399
	01-SALARIES	66185984	5910454	72096438
	02-WAGES	939235	250736	1189971
	05-REWARDS	2500	3500	6000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15161	0	15161
	10-POL OF OFFICE VEHICLES	66190	0	66190
	11-DOMESTIC TRAVEL EXPENSES	11960	1260	13220
	13-OFFICE EXPENSES	457066	743090	1200156
	21-SUPPLIES AND MATERIALS	99800	200	100000
	23-COST OF RATION	24407263	5319772	29727035
	25-CLOTHING AND TENTAGE	101324	3250	104574
	27-MINOR WORKS	374457	0	374457
	30-OTHER CONTRACTUAL SERVICES	9070484	713126	9783610
	32-CONTRIBUTIONS	28486	1700	30186
	50-OTHER CHARGES	784633	0	784633
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	23391	802	24193
	59-POL OF TRANSPORT VEHICLES	96033	9953	105986
	91-MEDICAL REIMBURSEMENT	573065	0	573065
	92-TELEPHONE	185277	78333	263610
	93-ELECTRICITY CHARGES	5041050	248190	5289240
	TOTAL FOR MH- 2056-JAILS	108463359	13284366	121747725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	948116	1058	949174

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	948116	1058	949174
	52-MACHINERY AND EQUIPMENTS	0	10636901	10636901
	53-MAJOR WORKS	14575090	0	14575090
DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT Major Head- 2056-JAILS	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	14575090	10636901	25211991
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR	123986565	23922325	147908890
	01-SALARIES	129188427	12058359	141246786
	02-WAGES	1111264	205273	1316537
	05-REWARDS	3000	0	3000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	55461	0	55461
	10-POL OF OFFICE VEHICLES	54290	11594	65884
	11-DOMESTIC TRAVEL EXPENSES	26790	8620	35410
	13-OFFICE EXPENSES	1479711	413965	1893676
	21-SUPPLIES AND MATERIALS	24300	0	24300
	23-COST OF RATION	54672856	8765893	63438749
	27-MINOR WORKS	989679	0	989679
	30-OTHER CONTRACTUAL SERVICES	7326571	778875	8105446
	32-CONTRIBUTIONS	49180	0	49180
	50-OTHER CHARGES	4346336	245855	4592191
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	16350	0	16350
	59-POL OF TRANSPORT VEHICLES	175139	14170	189309

		91-MEDICAL REIMBURSEMENT	1398165	176985	1575150
		92-TELEPHONE	67747	9648	77395
		93-ELECTRICITY CHARGES	20404617	1176770	21581387
	TOTAL FOR MH- 2056-JAILS		221389883	23866007	245255890
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	200000	400000
		91-MEDICAL REIMBURSEMENT	539444	0	539444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		739444	200000	939444
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	789660	2788696	3578356
		53-MAJOR WORKS	3474536	35554166	39028702
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		4264196	38342862	42607058
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT		226393523	62408869	288802392
DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA					
Major Head- 2056-JAILS					
		01-SALARIES	13604832	1359995	14964827
		02-WAGES	408220	21480	429700
		05-REWARDS	8000	0	8000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	15982	0	15982
		10-POL OF OFFICE VEHICLES	66998	0	66998
		13-OFFICE EXPENSES	333893	39193	373086
		23-COST OF RATION	262090	9876	271966
		25-CLOTHING AND TENTAGE	17648	0	17648

		27-MINOR WORKS	402416	0	402416
		32-CONTRIBUTIONS	24840	0	24840
		50-OTHER CHARGES	1814191	0	1814191
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	22991	0	22991
		59-POL OF TRANSPORT VEHICLES	57739	7750	65489
		91-MEDICAL REIMBURSEMENT	201059	234428	435487
		92-TELEPHONE	12974	39225	52199
		93-ELECTRICITY CHARGES	839856	47600	887456
	TOTAL FOR MH- 2056-JAILS		18093729	1759547	19853276
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	557688	42312	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		557688	42312	600000
	TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA		18651417	1801859	20453276
DDO- SUPERINTENDENT ROPAR ROPAR Major Head- 2056-JAILS					
		01-SALARIES	53084936	4860805	57945741
		02-WAGES	430200	49176	479376
		05-REWARDS	0	7500	7500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	22790	0	22790
		10-POL OF OFFICE VEHICLES	28305	19950	48255
		13-OFFICE EXPENSES	975121	622841	1597962
		23-COST OF RATION	20152441	1045831	21198272
		25-CLOTHING AND TENTAGE	91321	0	91321
		27-MINOR WORKS	406267	9505	415772
		30-OTHER CONTRACTUAL SERVICES	4555760	450932	5006692

			32-CONTRIBUTIONS	25100	0	25100
			50-OTHER CHARGES	1256537	210190	1466727
			59-POL OF TRANSPORT VEHICLES	43825	15250	59075
			91-MEDICAL REIMBURSEMENT	191572	0	191572
			92-TELEPHONE	287204	53980	341184
			93-ELECTRICITY CHARGES	2904533	0	2904533
			TOTAL FOR MH- 2056-JAILS	84455912	7345960	91801872
			TOTAL FOR DDO- SUPERINTENDENT			
			ROPAR ROPAR	84455912	7345960	91801872
DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN Major Head- 2056-JAILS			01-SALARIES	79057292	7487879	86545171
			02-WAGES	657310	12550	669860
			05-REWARDS	23500	4500	28000
			09-REPAIR AND MAINTENANCE OF STAFF			
			CARS	58042	0	58042
			10-POL OF OFFICE VEHICLES	124508	17986	142494
			11-DOMESTIC TRAVEL EXPENSES	10070	2280	12350
			13-OFFICE EXPENSES	1499815	540124	2039939
			23-COST OF RATION	54301418	7187591	61489009
			25-CLOTHING AND TENTAGE	109045	17648	126693
			27-MINOR WORKS	1893710	0	1893710
			30-OTHER CONTRACTUAL SERVICES	12586816	891075	13477891
			32-CONTRIBUTIONS	49346	0	49346
			50-OTHER CHARGES	2498685	405370	2904055
			59-POL OF TRANSPORT VEHICLES	17170	5832	23002
			91-MEDICAL REIMBURSEMENT	516164	220902	737066
			92-TELEPHONE	202781	87219	290000

DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA Major Head- 2056-JAILS	93-ELECTRICITY CHARGES	649132	1381700	2030832
	TOTAL FOR MH- 2056-JAILS	154254804	18262656	172517460
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN	154254804	18262656	172517460
	01-SALARIES	120834876	11623496	132458372
	02-WAGES	6201304	56240	6257544
	05-REWARDS	13500	500	14000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	34476	16010	50486
	10-POL OF OFFICE VEHICLES	102507	3524	106031
	11-DOMESTIC TRAVEL EXPENSES	31270	7720	38990
	13-OFFICE EXPENSES	1555503	432496	1987999
	14-RENT, RATES AND TAXES	2229730	600000	2829730
	21-SUPPLIES AND MATERIALS	232241	504	232745
	23-COST OF RATION	122763123	12441115	135204238
	25-CLOTHING AND TENTAGE	221171	28602	249773
	27-MINOR WORKS	1259411	10473	1269884
	30-OTHER CONTRACTUAL SERVICES	5613370	1106539	6719909
	32-CONTRIBUTIONS	49784	0	49784
	50-OTHER CHARGES	5826000	1099812	6925812
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	68274	0	68274
	59-POL OF TRANSPORT VEHICLES	485834	48647	534481
	91-MEDICAL REIMBURSEMENT	794262	305034	1099296
	92-TELEPHONE	270381	1938	272319

		93-ELECTRICITY CHARGES	15440790	889770	16330560
		94-WATER CHARGES	144000	0	144000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2056-JAILS		284171807	28672420	312844227
		91-MEDICAL REIMBURSEMENT	670923	8285	679208
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		670923	8285	679208
Major Head- 4055-CAPITAL OUTLAY ON POLICE		52-MACHINERY AND EQUIPMENTS	872069	3447132	4319201
		53-MAJOR WORKS	19110573	0	19110573
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		19982642	3447132	23429774
DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA		304825372	32127837	336953209
Major Head- 2056-JAILS		01-SALARIES	44529472	3399915	47929387
		02-WAGES	181636	11516	193152
		09-REPAIR AND MAINTENANCE OF STAFF CARS	6750	0	6750
		10-POL OF OFFICE VEHICLES	12600	3000	15600
		11-DOMESTIC TRAVEL EXPENSES	2752	5811	8563
		13-OFFICE EXPENSES	209874	0	209874
		21-SUPPLIES AND MATERIALS	48970	0	48970
		23-COST OF RATION	4639518	818162	5457680
		25-CLOTHING AND TENTAGE	48380	0	48380
		27-MINOR WORKS	200868	0	200868

		30-OTHER CONTRACTUAL SERVICES	200975	20507	221482
		32-CONTRIBUTIONS	29652	0	29652
		50-OTHER CHARGES	1040940	633276	1674216
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	5415	0	5415
		59-POL OF TRANSPORT VEHICLES	20300	0	20300
		91-MEDICAL REIMBURSEMENT	280600	89410	370010
		92-TELEPHONE	263400	0	263400
	TOTAL FOR MH- 2056-JAILS		51722102	4981597	56703699
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	352380	0	352380
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		552380	0	552380
	TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA		52274482	4981597	57256079
DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA					
Major Head- 2056-JAILS					
		01-SALARIES	29682883	2746224	32429107
		02-WAGES	119200	25680	144880
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4790	0	4790
		10-POL OF OFFICE VEHICLES	14522	0	14522
		13-OFFICE EXPENSES	241655	9721	251376
		23-COST OF RATION	6909270	415193	7324463
		25-CLOTHING AND TENTAGE	40659	0	40659
		27-MINOR WORKS	198217	5670	203887
		30-OTHER CONTRACTUAL SERVICES	137684	12308	149992

		32-CONTRIBUTIONS	18499	0	18499
		50-OTHER CHARGES	529618	3676	533294
		91-MEDICAL REIMBURSEMENT	167539	0	167539
		92-TELEPHONE	100443	0	100443
		93-ELECTRICITY CHARGES	509330	146100	655430
	TOTAL FOR MH- 2056-JAILS		38674309	3364572	42038881
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	27723	0	27723
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27723	0	27723
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA		38702032	3364572	42066604
DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA					
Major Head- 2056-JAILS					
		02-WAGES	73040	8520	81560
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2669	0	2669
		10-POL OF OFFICE VEHICLES	69579	0	69579
		13-OFFICE EXPENSES	319990	0	319990
		23-COST OF RATION	3440848	602923	4043771
		27-MINOR WORKS	516293	0	516293
		32-CONTRIBUTIONS	33796	0	33796
		50-OTHER CHARGES	321519	21202	342721
		92-TELEPHONE	30259	0	30259
	TOTAL FOR MH- 2056-JAILS		4807993	632645	5440638
Major Head- 4055-CAPITAL OUTLAY ON POLICE					

		52-MACHINERY AND EQUIPMENTS	3393625	0	3393625
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3393625	0	3393625
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA		8201618	632645	8834263
DDO- SUPERITENDENT SUB-JAIL PATTI					
Major Head- 2056-JAILS					
		01-SALARIES	14312984	1224513	15537497
		02-WAGES	25640	5040	30680
		11-DOMESTIC TRAVEL EXPENSES	0	4150	4150
		13-OFFICE EXPENSES	286686	179887	466573
		14-RENT, RATES AND TAXES	97200	192156	289356
		23-COST OF RATION	2094959	344309	2439268
		25-CLOTHING AND TENTAGE	19854	0	19854
		27-MINOR WORKS	89575	48395	137970
		30-OTHER CONTRACTUAL SERVICES	2500780	303357	2804137
		32-CONTRIBUTIONS	6300	0	6300
		50-OTHER CHARGES	457427	23000	480427
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	13340	5030	18370
		59-POL OF TRANSPORT VEHICLES	30000	15500	45500
		91-MEDICAL REIMBURSEMENT	39371	0	39371
		92-TELEPHONE	33561	9496	43057
		93-ELECTRICITY CHARGES	934450	250000	1184450
	TOTAL FOR MH- 2056-JAILS		20942127	2604833	23546960
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	0	394830	394830

Dept- LABOUR AND EMPLOYMENT CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	394830	394830
	TOTAL FOR DDO- SUPERITENDENT SUB- JAIL PATTI		20942127	2999663	23941790
	TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB		3005162173	482932182	3488094355
	TOTAL FOR DEPT- JAILS		3005162173	482932182	3488094355
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		02-WAGES	50285	0	50285
		50-OTHER CHARGES	4042370	0	4042370
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		4092655	0	4092655
	TOTAL FOR DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR		4092655	0	4092655
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	9756945	994276	10751221

	13-OFFICE EXPENSES	74686	74566	149252
	14-RENT, RATES AND TAXES	5885	0	5885
	17-HOSPITALITY AND ENTERTAINMENT	14733	5220	19953
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	140906	6080	146986
	28-PROFESSIONAL SERVICES	347017	31550	378567
	30-OTHER CONTRACTUAL SERVICES	1743840	116300	1860140
	91-MEDICAL REIMBURSEMENT	31365	0	31365
	92-TELEPHONE	32552	3002	35554
	93-ELECTRICITY CHARGES	682311	17144	699455
	94-WATER CHARGES	4894	0	4894
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12835134	1248138	14083272
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA	12835134	1248138	14083272
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	12809919	1007206	13817125
	11-DOMESTIC TRAVEL EXPENSES	1700	0	1700
	13-OFFICE EXPENSES	123993	0	123993
	17-HOSPITALITY AND ENTERTAINMENT	13950	16010	29960
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	7400	6270	13670
	26-ADVERTISING AND PUBLICITY	44271	0	44271

		28-PROFESSIONAL SERVICES	118625	10996	129621
		30-OTHER CONTRACTUAL SERVICES	1305284	125362	1430646
		34-SCHOLARSHIPS STIPENDS	1800	0	1800
		91-MEDICAL REIMBURSEMENT	145931	171157	317088
		92-TELEPHONE	19357	0	19357
		93-ELECTRICITY CHARGES	219426	0	219426
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		14811656	1337001	16148657
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	96049	41550	137599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96049	41550	137599
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR		14907705	1378551	16286256
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	8342764	834555	9177319
		11-DOMESTIC TRAVEL EXPENSES	1190	0	1190
		13-OFFICE EXPENSES	116649	1607	118256
		17-HOSPITALITY AND ENTERTAINMENT	18610	5800	24410
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	15400	3900	19300
		26-ADVERTISING AND PUBLICITY	45465	0	45465

	28-PROFESSIONAL SERVICES	167821	15720	183541
	30-OTHER CONTRACTUAL SERVICES	323103	36905	360008
	45-INTEREST	23793	0	23793
	91-MEDICAL REIMBURSEMENT	86574	0	86574
	92-TELEPHONE	3086	0	3086
	93-ELECTRICITY CHARGES	118660	0	118660
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9263115	898487	10161602
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR	9263115	898487	10161602
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	8012076	800184	8812260
	13-OFFICE EXPENSES	106621	20379	127000
	17-HOSPITALITY AND ENTERTAINMENT	31768	22325	54093
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	31750	9650	41400
	26-ADVERTISING AND PUBLICITY	14291	5420	19711
	28-PROFESSIONAL SERVICES	29515	15249	44764
	30-OTHER CONTRACTUAL SERVICES	173080	0	173080
	91-MEDICAL REIMBURSEMENT	98087	55342	153429
	92-TELEPHONE	12314	2132	14446
	93-ELECTRICITY CHARGES	205864	37865	243729

		94-WATER CHARGES	4730	0	4730
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8720096	968546	9688642
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA		8720096	968546	9688642
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	11869910	1107657	12977567
		13-OFFICE EXPENSES	46604	31718	78322
		17-HOSPITALITY AND ENTERTAINMENT	12150	1825	13975
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	4370	4370
		28-PROFESSIONAL SERVICES	334064	30892	364956
		30-OTHER CONTRACTUAL SERVICES	259584	0	259584
		91-MEDICAL REIMBURSEMENT	75257	0	75257
		92-TELEPHONE	18022	1179	19201
		93-ELECTRICITY CHARGES	421440	0	421440
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		13037031	1177641	14214672
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA		13037031	1177641	14214672

DDO- DEPUTY DIRECTOR,EMPLOYMENT
GENERATION & TRAINING OFFICER
DISTRICT BUREAU OF EMPLOYMENT &
TRAINING FATEHGARH SAHIB
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	6918239	664096	7582335
13-OFFICE EXPENSES	41486	0	41486
14-RENT, RATES AND TAXES	12648	0	12648
17-HOSPITALITY AND ENTERTAINMENT	0	987	987
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	9447	0	9447
26-ADVERTISING AND PUBLICITY	0	39390	39390
30-OTHER CONTRACTUAL SERVICES	926873	87200	1014073
91-MEDICAL REIMBURSEMENT	47314	0	47314
93-ELECTRICITY CHARGES	205007	0	205007
94-WATER CHARGES	3776	0	3776

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- DEPUTY
DIRECTOR,EMPLOYMENT GENERATION &
TRAINING OFFICER DISTRICT BUREAU OF
EMPLOYMENT & TRAINING FATEHGARH
SAHIB

8164790	791673	8956463
8164790	791673	8956463

DDO- DEPUTY DIRECTOR,EMPLOYMENT
GENERATION & TRAINING OFFICER
DISTRICT BUREAU OF EMPLOYMENT &
TRAINING FEROZEPUR
Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

		52-MACHINERY AND EQUIPMENTS	1884155	464791	2348946
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1884155	464791	2348946
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR		1884155	464791	2348946
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	8005363	750536	8755899
		11-DOMESTIC TRAVEL EXPENSES	20380	3540	23920
		13-OFFICE EXPENSES	86432	12035	98467
		17-HOSPITALITY AND ENTERTAINMENT	21590	5235	26825
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	9328	3022	12350
		26-ADVERTISING AND PUBLICITY	19354	0	19354
		28-PROFESSIONAL SERVICES	338728	31076	369804
		30-OTHER CONTRACTUAL SERVICES	735590	43270	778860
		91-MEDICAL REIMBURSEMENT	23715	0	23715
		92-TELEPHONE	27096	2572	29668
		93-ELECTRICITY CHARGES	242620	0	242620
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9530196	851286	10381482

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA	9530196	851286	10381482
	01-SALARIES	8091507	1559884	9651391
	02-WAGES	0	37103	37103
	11-DOMESTIC TRAVEL EXPENSES	1000	620	1620
	13-OFFICE EXPENSES	251922	68563	320485
	17-HOSPITALITY AND ENTERTAINMENT	12454	23635	36089
	26-ADVERTISING AND PUBLICITY	19352	0	19352
	30-OTHER CONTRACTUAL SERVICES	913734	45427	959161
	91-MEDICAL REIMBURSEMENT	56506	171513	228019
	92-TELEPHONE	21903	1507	23410
	93-ELECTRICITY CHARGES	175698	0	175698
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9544076	1908252	11452328
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA	9544076	1908252	11452328
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI				

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	8638672	859178	9497850
13-OFFICE EXPENSES	32292	2409	34701
17-HOSPITALITY AND ENTERTAINMENT	39800	0	39800
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	19338	19338
30-OTHER CONTRACTUAL SERVICES	1269596	75600	1345196
91-MEDICAL REIMBURSEMENT	83039	0	83039
92-TELEPHONE	10603	1140	11743
93-ELECTRICITY CHARGES	267319	0	267319

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

10341321 957665 11298986

TOTAL FOR DDO- DEPUTY
DIRECTOR,EMPLOYMENT GENERATION &
TRAINING OFFICER DISTRICT BUREAU OF
EMPLOYMENT & TRAINING MOHALI

10341321 957665 11298986

DDO- DEPUTY DIRECTOR,EMPLOYMENT
GENERATION & TRAINING OFFICER
DISTRICT BUREAU OF EMPLOYMENT &
TRAINING MUKTSAR

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	7557438	782983	8340421
13-OFFICE EXPENSES	74506	0	74506
17-HOSPITALITY AND ENTERTAINMENT	6761	820	7581
26-ADVERTISING AND PUBLICITY	12300	0	12300
30-OTHER CONTRACTUAL SERVICES	481095	45427	526522
91-MEDICAL REIMBURSEMENT	43348	18083	61431
92-TELEPHONE	10093	2034	12127

		93-ELECTRICITY CHARGES	236760	0	236760
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8422301	849347	9271648
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR		8422301	849347	9271648
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	6222738	600500	6823238
		11-DOMESTIC TRAVEL EXPENSES	7770	1830	9600
		13-OFFICE EXPENSES	129281	80516	209797
		17-HOSPITALITY AND ENTERTAINMENT	26201	3795	29996
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	53165	54888	108053
		26-ADVERTISING AND PUBLICITY	73103	3780	76883
		28-PROFESSIONAL SERVICES	195348	16529	211877
		30-OTHER CONTRACTUAL SERVICES	900352	40000	940352
		92-TELEPHONE	9493	0	9493
		93-ELECTRICITY CHARGES	236832	0	236832
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7854283	801838	8656121

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR	7854283	801838	8656121
	01-SALARIES	7451919	638221	8090140
	11-DOMESTIC TRAVEL EXPENSES	3770	2630	6400
	13-OFFICE EXPENSES	91604	8280	99884
	17-HOSPITALITY AND ENTERTAINMENT	25785	5190	30975
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	45790	0	45790
	26-ADVERTISING AND PUBLICITY	11930	0	11930
	30-OTHER CONTRACTUAL SERVICES	249600	0	249600
	91-MEDICAL REIMBURSEMENT	11308	0	11308
	92-TELEPHONE	0	14147	14147
	93-ELECTRICITY CHARGES	259146	0	259146
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8150852	668468	8819320
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN	8150852	668468	8819320

DDO- DIRECTOR DIRECTORATE OF
EMPLOYMENT GENERATION AND
TRAINING,PUNJAB CHANDIGARH
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	44834270	4353582	49187852
09-REPAIR AND MAINTENANCE OF STAFF CARS	57675	116985	174660
10-POL OF OFFICE VEHICLES	455234	81451	536685
11-DOMESTIC TRAVEL EXPENSES	10057	3484	13541
13-OFFICE EXPENSES	337595	244093	581688
17-HOSPITALITY AND ENTERTAINMENT	88923	41711	130634
28-PROFESSIONAL SERVICES	1918630	386790	2305420
31-GRANTS-IN-AID (SALARY)	123666029	15234900	138900929
36-GRANTS-IN-AID (NON-SALARY)	178939333	2625000	181564333
91-MEDICAL REIMBURSEMENT	428607	20806	449413
92-TELEPHONE	33188	3203	36391
93-ELECTRICITY CHARGES	210639	24898	235537
94-WATER CHARGES	42973	5668	48641

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- DIRECTOR
DIRECTORATE OF EMPLOYMENT
GENERATION AND TRAINING,PUNJAB
CHANDIGARH

351023153	23142571	374165724
351023153	23142571	374165724

DDO- DISTRICT EMPLOYMENT OFFICER
BHATINDA BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	10000	0	10000

DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		91-MEDICAL REIMBURSEMENT	23000	0	23000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33000	0	33000
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA		33000	0	33000
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	9272485	840576	10113061
		02-WAGES	59725	3037	62762
		11-DOMESTIC TRAVEL EXPENSES	5150	1000	6150
		13-OFFICE EXPENSES	60177	25677	85854
		14-RENT, RATES AND TAXES	211775	0	211775
		17-HOSPITALITY AND ENTERTAINMENT	8380	11720	20100
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1298	6578	7876
		26-ADVERTISING AND PUBLICITY	5193	0	5193
		30-OTHER CONTRACTUAL SERVICES	794667	0	794667
		91-MEDICAL REIMBURSEMENT	25000	13375	38375
		92-TELEPHONE	17064	1527	18591
		93-ELECTRICITY CHARGES	545578	0	545578
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		11006492	903490	11909982
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	32445	0	32445

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32445	0	32445
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR	11038937	903490	11942427
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	7692594	763662	8456256
	11-DOMESTIC TRAVEL EXPENSES	1820	0	1820
	13-OFFICE EXPENSES	93978	6022	100000
	17-HOSPITALITY AND ENTERTAINMENT	16572	4592	21164
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	19985	2000	21985
	26-ADVERTISING AND PUBLICITY	9432	0	9432
	30-OTHER CONTRACTUAL SERVICES	475904	43264	519168
	91-MEDICAL REIMBURSEMENT	44884	31764	76648
	92-TELEPHONE	24762	1763	26525
	93-ELECTRICITY CHARGES	145200	0	145200
	94-WATER CHARGES	7500	2250	9750
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8532631	855317	9387948
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT	8532631	855317	9387948

DDO- DISTRICT EMPLOYMENT GENRATION
AND TRAINING OFFICER DISTRICT
BUREAU OF EMPLOYMENT AND TRAINING
GURDASPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	6028492	592832	6621324
11-DOMESTIC TRAVEL EXPENSES	0	3460	3460
13-OFFICE EXPENSES	29394	32855	62249
17-HOSPITALITY AND ENTERTAINMENT	17180	15990	33170
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	33080	0	33080
26-ADVERTISING AND PUBLICITY	3185	17700	20885
28-PROFESSIONAL SERVICES	64564	5815	70379
91-MEDICAL REIMBURSEMENT	27107	0	27107
92-TELEPHONE	16138	0	16138
93-ELECTRICITY CHARGES	190000	0	190000

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- DISTRICT EMPLOYMENT
GENRATION AND TRAINING OFFICER
DISTRICT BUREAU OF EMPLOYMENT AND
TRAINING GURDASPUR

6409140	668652	7077792
6409140	668652	7077792

DDO- DISTRICT EMPLOYMENT GENRATION
AND TRAINING OFFICER DISTRICT
BUREAU OF EMPLOYMENT AND TRAINING
KAPURTHALA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	7541410	548811	8090221

	11-DOMESTIC TRAVEL EXPENSES	12722	680	13402
	13-OFFICE EXPENSES	99858	0	99858
	17-HOSPITALITY AND ENTERTAINMENT	39810	0	39810
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	43540	0	43540
	26-ADVERTISING AND PUBLICITY	20000	0	20000
	30-OTHER CONTRACTUAL SERVICES	494472	43264	537736
	91-MEDICAL REIMBURSEMENT	635806	0	635806
	92-TELEPHONE	17833	1769	19602
	93-ELECTRICITY CHARGES	268401	0	268401
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9173852	594524	9768376
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA	9173852	594524	9768376
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	7192032	633043	7825075
	13-OFFICE EXPENSES	41991	5944	47935
	14-RENT, RATES AND TAXES	1496	0	1496
	17-HOSPITALITY AND ENTERTAINMENT	8245	3905	12150
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	22075	0	22075
	26-ADVERTISING AND PUBLICITY	5640	0	5640
	28-PROFESSIONAL SERVICES	53708	4611	58319

		30-OTHER CONTRACTUAL SERVICES	643916	40000	683916
		91-MEDICAL REIMBURSEMENT	45668	0	45668
		92-TELEPHONE	22540	945	23485
		93-ELECTRICITY CHARGES	141930	0	141930
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8179241	688448	8867689
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER				
	DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR		8179241	688448	8867689
DDO- DISTRICT EMPLOYMENT OFFICER					
DISTRICT EMPLOYMENT OFFICER,					
HOSHIARPUR HOSHIARPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5562218	494904	6057122
		11-DOMESTIC TRAVEL EXPENSES	10080	1720	11800
		13-OFFICE EXPENSES	151642	0	151642
		17-HOSPITALITY AND ENTERTAINMENT	29307	600	29907
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	32772	720	33492
		26-ADVERTISING AND PUBLICITY	66350	0	66350
		28-PROFESSIONAL SERVICES	536720	49587	586307
		30-OTHER CONTRACTUAL SERVICES	950142	43200	993342
		92-TELEPHONE	30736	2822	33558
		93-ELECTRICITY CHARGES	124170	0	124170
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7494137	593553	8087690

DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR	7494137	593553	8087690
	01-SALARIES	12210196	1502022	13712218
	11-DOMESTIC TRAVEL EXPENSES	0	4016	4016
	13-OFFICE EXPENSES	90301	8200	98501
	17-HOSPITALITY AND ENTERTAINMENT	27240	2280	29520
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	23371	0	23371
	26-ADVERTISING AND PUBLICITY	39967	0	39967
	30-OTHER CONTRACTUAL SERVICES	1739826	113264	1853090
	91-MEDICAL REIMBURSEMENT	30587	0	30587
	92-TELEPHONE	18716	1706	20422
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	237660	0	237660
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14417864	1631488	16049352
	91-MEDICAL REIMBURSEMENT	174949	0	174949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	174949	0	174949
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA	14592813	1631488	16224301

DDO- DISTRICT EMPLOYMENT OFFICER
DISTRICT EMPLOYMENT OFFICER, MANSA
MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT EMPLOYMENT
OFFICER DISTRICT EMPLOYMENT
OFFICER, MANSA MANSA

DDO- DISTRICT EMPLOYMENT OFFICER
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT EMPLOYMENT
OFFICER FATEHGARH SAHIB FATEHGARH
SAHIB

DDO- DISTRICT EMPLOYMENT OFFICER
FEROZEPUR FEROZEPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

91-MEDICAL REIMBURSEMENT	13588	21404	34992
	13588	21404	34992
	13588	21404	34992
91-MEDICAL REIMBURSEMENT	29141	0	29141
	29141	0	29141
	29141	0	29141
01-SALARIES	6417759	613686	7031445
13-OFFICE EXPENSES	129693	0	129693
17-HOSPITALITY AND ENTERTAINMENT	27290	2670	29960
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	29335	4325	33660

		26-ADVERTISING AND PUBLICITY	12626	0	12626
		30-OTHER CONTRACTUAL SERVICES	485721	45427	531148
		91-MEDICAL REIMBURSEMENT	150006	16305	166311
		92-TELEPHONE	17581	1743	19324
		93-ELECTRICITY CHARGES	207322	0	207322
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7477333	684156	8161489
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	193175	0	193175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193175	0	193175
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FERROZEPUR FERROZEPUR		7670508	684156	8354664
DDO- DISTRICT EMPLOYMENT OFFICER PATIALA PATIALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		93-ELECTRICITY CHARGES	16010	0	16010
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		16010	0	16010
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER PATIALA PATIALA		16010	0	16010
DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3482402	328700	3811102
		13-OFFICE EXPENSES	89621	0	89621

		92-TELEPHONE	6328	584	6912
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3578351	329284	3907635
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
	TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA		3614351	329284	3943635
DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	111272	124955	236227
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111272	124955	236227
	TOTAL FOR DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR		111272	124955	236227
DDO- EMPLOYMENT GENERATION & TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE RAJPURA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		21-SUPPLIES AND MATERIALS	5360	0	5360
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5360	0	5360

	TOTAL FOR DDO- EMPLOYMENT GENERATION & TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE RAJPURA	5360	0	5360
DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE NABHA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	92-TELEPHONE	1000	0	1000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1000	0	1000
	TOTAL FOR DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE NABHA	1000	0	1000
DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER, TOWN EMPLOYMENT EXCHANGE SAMANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	92-TELEPHONE	1050	0	1050
	93-ELECTRICITY CHARGES	36610	0	36610
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	37660	0	37660
	TOTAL FOR DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER, TOWN EMPLOYMENT EXCHANGE SAMANA	37660	0	37660
DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA				

Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	6206558	0	6206558
13-OFFICE EXPENSES	2300	0	2300
21-SUPPLIES AND MATERIALS	20922	0	20922
91-MEDICAL REIMBURSEMENT	15986	0	15986

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH

6245766 0 6245766

TOTAL FOR DDO- EMPLOYMENT
GENRATION AND TRAINING OFFICER
TOWN EMPLOYMENT EXCHANGE,
TALWARA

6245766 0 6245766

DDO- EMPLOYMENT OFFICER FAZILKA
FEROZEPUR

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	6418456	642101	7060557
13-OFFICE EXPENSES	91582	11812	103394
17-HOSPITALITY AND ENTERTAINMENT	35520	8680	44200
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	81250	0	81250
26-ADVERTISING AND PUBLICITY	14816	0	14816
30-OTHER CONTRACTUAL SERVICES	460373	46736	507109
91-MEDICAL REIMBURSEMENT	58780	0	58780
92-TELEPHONE	6358	702	7060
93-ELECTRICITY CHARGES	80276	0	80276

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

7247411 710031 7957442

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		91-MEDICAL REIMBURSEMENT	25218	0	25218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25218	0	25218
	TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR		7272629	710031	7982660
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4871928	420517	5292445
		11-DOMESTIC TRAVEL EXPENSES	23150	0	23150
		13-OFFICE EXPENSES	52889	47106	99995
		17-HOSPITALITY AND ENTERTAINMENT	24650	5260	29910
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	7220	17483	24703
		26-ADVERTISING AND PUBLICITY	0	15646	15646
		28-PROFESSIONAL SERVICES	34842	26066	60908
		92-TELEPHONE	14374	2960	17334
		93-ELECTRICITY CHARGES	165361	0	165361
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5194414	535038	5729452
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-SOCIAL ASSISTANCE	4437000	0	4437000
		91-MEDICAL REIMBURSEMENT	0	60644	60644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4437000	60644	4497644
	TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR		9631414	595682	10227096

DDO- LABOUR & EMPLOYMENT OFFICER
DY.DIRECTOR, MOHALI MOHALI
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

10-POL OF OFFICE VEHICLES	26929	0	26929
21-SUPPLIES AND MATERIALS	33127	0	33127
35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	898000	0	898000
91-MEDICAL REIMBURSEMENT	5047	0	5047

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	963103	0	963103

TOTAL FOR DDO- LABOUR & EMPLOYMENT OFFICER DY.DIRECTOR, MOHALI MOHALI	963103	0	963103

TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH	578836416	44508238	623344654

CCO- LABOUR COMMISSIONER PUNJAB
CHANDIGARH

DDO- ADDITIONAL DIRECTOR
(FACTORIES) ADDITIONAL DIRECTOR OF
FACTORY,MOHALI MOHALI
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	20394737	2856685	23251422
10-POL OF OFFICE VEHICLES	21828	0	21828
13-OFFICE EXPENSES	1373576	149805	1523381
21-SUPPLIES AND MATERIALS	3750	0	3750
26-ADVERTISING AND PUBLICITY	29754	0	29754
28-PROFESSIONAL SERVICES	406342	0	406342

		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	1413304	0	1413304
		50-OTHER CHARGES	0	100000000	100000000
		91-MEDICAL REIMBURSEMENT	22398	0	22398
		92-TELEPHONE	11185	0	11185
		93-ELECTRICITY CHARGES	421932	0	421932
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		24098806	103006490	127105296
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI		24098806	103006490	127105296
DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		32-CONTRIBUTIONS	50000000	0	50000000
		91-MEDICAL REIMBURSEMENT	645108	0	645108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50645108	0	50645108
	TOTAL FOR DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH		50645108	0	50645108
DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	7121990	506308	7628298
		13-OFFICE EXPENSES	118749	10499	129248

		21-SUPPLIES AND MATERIALS	76008	0	76008
		28-PROFESSIONAL SERVICES	35204	0	35204
		31-GRANTS-IN-AID (SALARY)	88306	0	88306
		92-TELEPHONE	2039	0	2039
		93-ELECTRICITY CHARGES	52708	0	52708
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7495004	516807	8011811
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3333495	0	3333495
		02-WAGES	10899	0	10899
		28-PROFESSIONAL SERVICES	289114	0	289114
		36-GRANTS-IN-AID (NON-SALARY)	300000	0	300000
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	2380476	0	2380476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6323984	0	6323984
	TOTAL FOR DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA		13818988	516807	14335795
DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3701210	289900	3991110
		13-OFFICE EXPENSES	14800	0	14800
		93-ELECTRICITY CHARGES	58453	0	58453
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3774463	289900	4064363

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1557998	0	1557998
02-WAGES	10900	0	10900
04-PENSIONARY CHARGES	55000	0	55000
10-POL OF OFFICE VEHICLES	13068	0	13068
11-DOMESTIC TRAVEL EXPENSES	1010	0	1010
13-OFFICE EXPENSES	43463	0	43463
28-PROFESSIONAL SERVICES	254479	0	254479
50-OTHER CHARGES	600000	0	600000
91-MEDICAL REIMBURSEMENT	1456615	0	1456615
92-TELEPHONE	2176	0	2176
93-ELECTRICITY CHARGES	5386	0	5386

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR

4000095	0	4000095
7774558	289900	8064458

DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

13-OFFICE EXPENSES	69428	0	69428
	69428	0	69428
	69428	0	69428

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA

DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	377900	0	377900
		31-GRANTS-IN-AID (SALARY)	75000	0	75000
		92-TELEPHONE	2101	0	2101
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			455001	0	455001
TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR			455001	0	455001
DDO- ASSISTANT DIRECTOR OF FACTORIES SRI MUKTSAR SAHIB SRIMUKTSAR SAHIB					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		13-OFFICE EXPENSES	29980	0	29980
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			29980	0	29980
TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES SRI MUKTSAR SAHIB SRIMUKTSAR SAHIB			29980	0	29980
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	72520	0	72520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			72520	0	72520

	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BARNALA	72520	0	72520
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	7600811	1816516	9417327
	13-OFFICE EXPENSES	16659	1841	18500
	28-PROFESSIONAL SERVICES	126990	0	126990
	91-MEDICAL REIMBURSEMENT	73847	0	73847
	92-TELEPHONE	2855	0	2855
	93-ELECTRICITY CHARGES	175000	0	175000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7996162	1818357	9814519
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	233777	17750	251527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233777	17750	251527
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI	8229939	1836107	10066046
DDO- ASSISTANT LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER MOHALI (ROPAR) ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

		01-SALARIES	0	188290	188290
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		0	188290	188290
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER MOHALI (ROPAR) ROPAR		0	188290	188290
DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	8060593	773052	8833645
		13-OFFICE EXPENSES	4000	0	4000
		28-PROFESSIONAL SERVICES	31284	0	31284
		91-MEDICAL REIMBURSEMENT	24245	0	24245
		93-ELECTRICITY CHARGES	50900	2560	53460
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8171022	775612	8946634
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	22629	25500	48129
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22629	25500	48129
	TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR		8193651	801112	8994763
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

		01-SALARIES	2662407	209716	2872123
		13-OFFICE EXPENSES	111600	0	111600
		92-TELEPHONE	9172	0	9172
		93-ELECTRICITY CHARGES	121301	0	121301
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2904480	209716	3114196
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	31256	0	31256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31256	0	31256
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR		2935736	209716	3145452
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2546619	162652	2709271
		13-OFFICE EXPENSES	3180	4000	7180
		14-RENT, RATES AND TAXES	2318	0	2318
		21-SUPPLIES AND MATERIALS	3150	0	3150
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	2499226	0	2499226
		91-MEDICAL REIMBURSEMENT	0	5390	5390
		92-TELEPHONE	11098	1722	12820
		93-ELECTRICITY CHARGES	18903	1287	20190
		94-WATER CHARGES	4663	0	4663
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5089157	175051	5264208

DDO- ASSISTANT/DEPUTY DIRECTOR OF FACORIES LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACORIES HOSHIARPUR HOSHIARPUR	5089157	175051	5264208
	01-SALARIES	6528031	586410	7114441
	13-OFFICE EXPENSES	1900	3000	4900
	91-MEDICAL REIMBURSEMENT	18500	0	18500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6548431	589410	7137841
	91-MEDICAL REIMBURSEMENT	314240	12820	327060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	314240	12820	327060
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACORIES MOGA MOGA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACORIES LUDHIANA LUDHIANA	6862671	602230	7464901
	01-SALARIES	2785325	261872	3047197
	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	28281	0	28281
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2825606	261872	3087478

DDO- ASSISTANT/DEPUTY DIRECTOR OF FATORIES PATIALA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA	2825606	261872	3087478
	01-SALARIES	3432818	278254	3711072
	13-OFFICE EXPENSES	1700	5488	7188
	21-SUPPLIES AND MATERIALS	3890	0	3890
	92-TELEPHONE	3469	0	3469
DDO- ASSISTANT/DEPUTY DIRECTOR OF FATORIES PHAGWARA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3441877	283742	3725619
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA	3441877	283742	3725619
	01-SALARIES	424984	64620	489604
	13-OFFICE EXPENSES	0	3000	3000
	91-MEDICAL REIMBURSEMENT	28091	0	28091
DDO- ASSISTANT/DEPUTY DIRECTOR OF FATORIES PHAGWARA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	92-TELEPHONE	5657	6600	12257
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	458732	74220	532952
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA	458732	74220	532952

DDO- ASSISTANT/DPEUTY DIRECTOR OF
 FACTORIES MANDIGOBIND GARH
 FATEHGARH
 Major Head- 2230-LABOUR, EMPLOYMENT
 AND SKILL DEVELOPMENT

01-SALARIES	2063192	159004	2222196
13-OFFICE EXPENSES	1458	5818	7276
93-ELECTRICITY CHARGES	20000	0	20000

TOTAL FOR MH- 2230-LABOUR,
 EMPLOYMENT AND SKILL DEVELOPMENT

2084650	164822	2249472

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

01-SALARIES	178900	0	178900
02-WAGES	18000	0	18000
28-PROFESSIONAL SERVICES	200345	0	200345
92-TELEPHONE	1002	0	1002

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

398247	0	398247

TOTAL FOR DDO- ASSISTANT/DPEUTY
 DIRECTOR OF FACTORIES MANDIGOBIND
 GARH FATEHGARH

2482897	164822	2647719

DDO- ASSISTANT/DY. DIRECTOR OF
 FACTORIES AMRITSAR AMRITSAR
 Major Head- 2230-LABOUR, EMPLOYMENT
 AND SKILL DEVELOPMENT

01-SALARIES	966851	121568	1088419
13-OFFICE EXPENSES	9010	0	9010
92-TELEPHONE	0	11540	11540
93-ELECTRICITY CHARGES	59500	0	59500

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1035361	133108	1168469
	91-MEDICAL REIMBURSEMENT	107277	0	107277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107277	0	107277
	TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR	1142638	133108	1275746
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	5814491	563009	6377500
	13-OFFICE EXPENSES	5000	0	5000
	92-TELEPHONE	8708	1803	10511
	93-ELECTRICITY CHARGES	123520	0	123520
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5951719	564812	6516531
	91-MEDICAL REIMBURSEMENT	30670	0	30670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30670	0	30670

	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER BATALA GURDASPUR		5982389	564812	6547201
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES 13-OFFICE EXPENSES 92-TELEPHONE 93-ELECTRICITY CHARGES	6024797 46713 7676 50602	421356 0 716 0	6446153 46713 8392 50602
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6129788	422072	6551860
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES 91-MEDICAL REIMBURSEMENT	0 114454	200000 0	200000 114454
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114454	200000	314454
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER BHATINDA BHATINDA		6244242	622072	6866314
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER FEROZEPUR FEROZEPUR					

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	7686806	651312	8338118
13-OFFICE EXPENSES	11900	650	12550
91-MEDICAL REIMBURSEMENT	44999	0	44999
93-ELECTRICITY CHARGES	66196	3480	69676

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

7809901 655442 8465343

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	12000	0	12000
	12000	0	12000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

TOTAL FOR DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
CONCILIATION OFFICER FEROZEPUR
FEROZEPUR

7821901 655442 8477343

DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
CONCILIATION OFFICER GURDASPUR
GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	184857	19900	204757
13-OFFICE EXPENSES	9150	0	9150
93-ELECTRICITY CHARGES	18627	12622	31249

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

212634 32522 245156

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER GURDASPUR GURDASPUR	212634	32522	245156
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER JALANDHAR JALANDHAR	01-SALARIES	5802063	362020	6164083
	13-OFFICE EXPENSES	7836	9700	17536
	14-RENT, RATES AND TAXES	1383	0	1383
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	50066	0	50066
	91-MEDICAL REIMBURSEMENT	9050	0	9050
	92-TELEPHONE	15193	0	15193
	93-ELECTRICITY CHARGES	75284	5716	81000
	94-WATER CHARGES	8213	0	8213
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER GURDASPUR GURDASPUR	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5969088	377436	6346524
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR	5969088	377436	6346524

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	9480124	628416	10108540
13-OFFICE EXPENSES	28143	0	28143
91-MEDICAL REIMBURSEMENT	0	52728	52728
93-ELECTRICITY CHARGES	113107	8893	122000

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
CONCILIATION OFFICER JALANDHAR
JALANDHAR

9621374	690037	10311411
9621374	690037	10311411

DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
CONCILIATION OFFICER KAPURTHALA
KAPURTHALA

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	6563622	802672	7366294
31-GRANTS-IN-AID (SALARY)	38760	0	38760

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
CONCILIATION OFFICER KAPURTHALA
KAPURTHALA

6602382	802672	7405054
6602382	802672	7405054

DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
CONCILIATION OFFICER LUDHIANA
LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	24902937	2110516	27013453
13-OFFICE EXPENSES	4000	4000	8000
91-MEDICAL REIMBURSEMENT	123887	0	123887
93-ELECTRICITY CHARGES	135540	0	135540

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

25166364 2114516 27280880

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	304610	0	304610
	304610	0	304610

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

TOTAL FOR DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
CONCILIATION OFFICER LUDHIANA
LUDHIANA

25470974 2114516 27585490

DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
CONCILIATION OFFICER PATIALA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	15286890	1305015	16591905
09-REPAIR AND MAINTENANCE OF STAFF CARS	15436	0	15436
10-POL OF OFFICE VEHICLES	152738	35634	188372
13-OFFICE EXPENSES	59478	7650	67128
28-PROFESSIONAL SERVICES	1519710	133603	1653313
31-GRANTS-IN-AID (SALARY)	71400	0	71400

		91-MEDICAL REIMBURSEMENT	158201	18864	177065
		92-TELEPHONE	36428	2346	38774
		93-ELECTRICITY CHARGES	239128	39330	278458
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		17539409	1542442	19081851
		91-MEDICAL REIMBURSEMENT	358772	363380	722152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		358772	363380	722152
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER AMRITSAR	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER PATIALA PATIALA		17898181	1905822	19804003
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	8487115	814458	9301573
		13-OFFICE EXPENSES	18930	3000	21930
		93-ELECTRICITY CHARGES	55387	0	55387
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8561432	817458	9378890
		91-MEDICAL REIMBURSEMENT	0	88065	88065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	88065	88065

DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- COUNCILIATION OFFICER AMRITSAR AMRITSAR	8561432	905523	9466955
DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	45936620	1348232	47284852
	07-PURCHASE OF STAFF CARS	1073600	0	1073600
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	5310	5310
	10-POL OF OFFICE VEHICLES	149524	15668	165192
	11-DOMESTIC TRAVEL EXPENSES	26192	0	26192
	13-OFFICE EXPENSES	2911792	1979009	4890801
	21-SUPPLIES AND MATERIALS	77250	0	77250
	26-ADVERTISING AND PUBLICITY	164940	0	164940
	28-PROFESSIONAL SERVICES	1181582	195984	1377566
	91-MEDICAL REIMBURSEMENT	531583	10102	541685
	92-TELEPHONE	19504	3696	23200
	93-ELECTRICITY CHARGES	727240	0	727240
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	52799827	3558001	56357828
DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI	52799827	3558001	56357828

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	2630280	246456	2876736
		13-OFFICE EXPENSES	11595	8000	19595
		92-TELEPHONE	4350	0	4350
		93-ELECTRICITY CHARGES	19115	0	19115
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			2665340	254456	2919796
TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR			2665340	254456	2919796
DDO- LABOUR CUM CONCILIATION OFFICER BARNALA BARNALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		13-OFFICE EXPENSES	6500	2500	9000
		93-ELECTRICITY CHARGES	25713	8754	34467
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			32213	11254	43467
TOTAL FOR DDO- LABOUR CUM CONCILIATION OFFICER BARNALA BARNALA			32213	11254	43467
DDO- LABOUR CUM CONCILIATION OFFICER SRI MUKTSAR SAHIB SRI MUKTSAR SAHIB					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		13-OFFICE EXPENSES	0	19900	19900
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			0	19900	19900

	TOTAL FOR DDO- LABOUR CUM CONCILIATION OFFICER SRI MUKTSAR SAHIB SRI MUKTSAR SAHIB		0	19900	19900
DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	3213385	375308	3588693
		13-OFFICE EXPENSES	5478	0	5478
		93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3238863	375308	3614171
	TOTAL FOR DDO- LABOUR-CUM- CONCILIATION OFFICER LABOUR-CUM- COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH		3238863	375308	3614171
DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	1043210	0	1043210
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1043210	0	1043210
	TOTAL FOR DDO- LABOUR-CUM- CONCILIATION OFFICER LUDHIANA-3 LUDHIANA		1043210	0	1043210

DDO- PRESIDING OFFICER INDUSTRIAL
TRIBUNAL -CUM- LABOUR
COURT,JALANDHAR JALANDHAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	7213129	559858	7772987
09-REPAIR AND MAINTENANCE OF STAFF CARS	2525	0	2525
11-DOMESTIC TRAVEL EXPENSES	195884	0	195884
13-OFFICE EXPENSES	75140	24190	99330
28-PROFESSIONAL SERVICES	1544892	144929	1689821
92-TELEPHONE	29713	11624	41337
93-ELECTRICITY CHARGES	85329	12250	97579

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRESIDING OFFICER
INDUSTRIAL TRIBUNAL -CUM- LABOUR
COURT,JALANDHAR JALANDHAR

9146612	752851	9899463
9146612	752851	9899463

DDO- PRESIDING OFFICER INDUSTRIAL
TRIBUNAL MOHALI
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	7541382	660021	8201403
09-REPAIR AND MAINTENANCE OF STAFF CARS	7144	0	7144
10-POL OF OFFICE VEHICLES	56143	4406	60549
11-DOMESTIC TRAVEL EXPENSES	195428	0	195428
13-OFFICE EXPENSES	47283	27694	74977
14-RENT, RATES AND TAXES	515918	119853	635771
28-PROFESSIONAL SERVICES	1907601	163442	2071043

		91-MEDICAL REIMBURSEMENT	1800	0	1800
		92-TELEPHONE	12867	0	12867
		93-ELECTRICITY CHARGES	21586	1675	23261
		94-WATER CHARGES	120	0	120
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10307272	977091	11284363
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI		10307272	977091	11284363
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	7755644	579801	8335445
		09-REPAIR AND MAINTENANCE OF STAFF CARS	12720	0	12720
		10-POL OF OFFICE VEHICLES	94345	17556	111901
		11-DOMESTIC TRAVEL EXPENSES	170230	0	170230
		13-OFFICE EXPENSES	94618	0	94618
		14-RENT, RATES AND TAXES	279500	560500	840000
		28-PROFESSIONAL SERVICES	1811607	164407	1976014
		91-MEDICAL REIMBURSEMENT	0	26367	26367
		92-TELEPHONE	13295	948	14243
		93-ELECTRICITY CHARGES	128591	0	128591
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10360550	1349579	11710129
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA		10360550	1349579	11710129

DDO- PRESIDING OFFICER, LABOUR
COURT CUM INDUSTRIAL TRIBUNAL
LUDHIANA LUDHIANA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	8577740	742478	9320218
09-REPAIR AND MAINTENANCE OF STAFF CARS	8629	0	8629
10-POL OF OFFICE VEHICLES	52662	7310	59972
11-DOMESTIC TRAVEL EXPENSES	408190	0	408190
13-OFFICE EXPENSES	162461	2025	164486
14-RENT, RATES AND TAXES	170000	850000	1020000
28-PROFESSIONAL SERVICES	1521640	139162	1660802
91-MEDICAL REIMBURSEMENT	108518	157452	265970
92-TELEPHONE	33863	4668	38531
93-ELECTRICITY CHARGES	54300	0	54300

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRESIDING OFFICER,
LABOUR COURT CUM INDUSTRIAL
TRIBUNAL LUDHIANA LUDHIANA
TOTAL FOR CCO- LABOUR
COMMISSIONER PUNJAB CHANDIGARH
TOTAL FOR DEPT- LABOUR AND
EMPLOYMENT

11098003	1903095	13001098
11098003	1903095	13001098
333703780	126415856	460119636
912540196	170924094	1083464290

Dept- LAND RECORDS
CCO- DIRECTOR, LAND RECORDS
PUNJAB, CHANDIGARH CHANDIGARH
DDO- A.C. (G) DEPUTY COMMISSIONER
DEPUTY COMMISSIONER BARNALA

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1801508	170828	1972336
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1801508	170828	1972336
TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		1801508	170828	1972336
DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	25150663	507254	25657917
	04-PENSIONARY CHARGES	235600	55000	290600
	06-SOCIAL ASSISTANCE	296551500	42624000	339175500
	10-POL OF OFFICE VEHICLES	9193	6133	15326
	13-OFFICE EXPENSES	51550	10050	61600
	14-RENT, RATES AND TAXES	118800	33000	151800
	28-PROFESSIONAL SERVICES	695869	290981	986850
	34-SCHOLARSHIPS STIPENDS	0	1408000	1408000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	3036750	1023568	4060318
	92-TELEPHONE	3304	4773	8077
	93-ELECTRICITY CHARGES	50514	0	50514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		326103743	45962759	372066502
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS		326103743	45962759	372066502
DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR				

Major Head- 2029-LAND REVENUE		01-SALARIES	4144340	423094	4567434
		34-SCHOLARSHIPS STIPENDS	1438322	1009951	2448273
	TOTAL FOR MH- 2029-LAND REVENUE		5582662	1433045	7015707
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2430057	350797	2780854
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2430057	350797	2780854
	TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR		8012719	1783842	9796561
DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	844146	135527	979673
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1044146	135527	1179673
	TOTAL FOR DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR		1044146	135527	1179673
DDO- DEPUTY COMMISSIONER MOHALI MOHALI					
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	2050000	100000	2150000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		2050000	100000	2150000

DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2015-ELECTIONS	TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI	2050000	100000	2150000
	16-PUBLICATIONS	304080	2714725	3018805
	21-SUPPLIES AND MATERIALS	442485	0	442485
	47-HIRING OF TRANSPORT VEHICLES	602563	533221	1135784
	TOTAL FOR MH- 2015-ELECTIONS	1349128	3247946	4597074
DDO- DEPUTY COMMISSIONER NAWANSHAHAH NAWANSHAHAH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR	1349128	3247946	4597074
	04-PENSIONARY CHARGES	858360	0	858360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	858360	0	858360
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAH NAWANSHAHAH	858360	0	858360
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR Major Head- 2029-LAND REVENUE	01-SALARIES	36478971	3211031	39690002
	02-WAGES	726982	66377	793359
	11-DOMESTIC TRAVEL EXPENSES	101015	7680	108695
	13-OFFICE EXPENSES	446482	148199	594681
	28-PROFESSIONAL SERVICES	1690	0	1690

		91-MEDICAL REIMBURSEMENT	98792	0	98792
		92-TELEPHONE	15230	1004	16234
		93-ELECTRICITY CHARGES	1673736	127230	1800966
		94-WATER CHARGES	2509	0	2509
	TOTAL FOR MH- 2029-LAND REVENUE		39545407	3561521	43106928
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR		39545407	3561521	43106928
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR Major Head- 2029-LAND REVENUE					
		01-SALARIES	3700293	331121	4031414
		13-OFFICE EXPENSES	12104	759	12863
	TOTAL FOR MH- 2029-LAND REVENUE		3712397	331880	4044277
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	12000	35893	47893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12000	35893	47893
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR		3724397	367773	4092170
DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1154848	80384	1235232
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1154848	80384	1235232

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA

DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT
Major Head- 2029-LAND REVENUE

91-MEDICAL REIMBURSEMENT	91400	0	91400
	91400	0	91400
	1246248	80384	1326632
01-SALARIES	5023820	406216	5430036
13-OFFICE EXPENSES	36080	13900	49980
34-SCHOLARSHIPS STIPENDS	1132400	0	1132400
50-OTHER CHARGES	27500	0	27500
91-MEDICAL REIMBURSEMENT	18893	0	18893
TOTAL FOR MH- 2029-LAND REVENUE	6238693	420116	6658809

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT

DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR
Major Head- 2029-LAND REVENUE

04-PENSIONARY CHARGES	100000	0	100000
50-OTHER CHARGES	1500000	0	1500000
91-MEDICAL REIMBURSEMENT	519212	12417	531629
	2119212	12417	2131629
	8357905	432533	8790438
01-SALARIES	8576156	729846	9306002

		13-OFFICE EXPENSES	41806	3150	44956
		34-SCHOLARSHIPS STIPENDS	8059320	1638000	9697320
		91-MEDICAL REIMBURSEMENT	0	80281	80281
	TOTAL FOR MH- 2029-LAND REVENUE		16677282	2451277	19128559
	TOTAL FOR DDO- DISTRICT REVENUE				
	OFFICER FOR DEPUTY COMMISSIONER				
	AMRITSAR		16677282	2451277	19128559
DDO- DISTRICT REVENUE OFFICER FOR					
DEPUTY COMMISSIONER DEPUTY					
COMMISSIONER TARN TARAN					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	4427013	335600	4762613
		91-MEDICAL REIMBURSEMENT	33537	0	33537
	TOTAL FOR MH- 2029-LAND REVENUE		4460550	335600	4796150
	TOTAL FOR DDO- DISTRICT REVENUE				
	OFFICER FOR DEPUTY COMMISSIONER				
	DEPUTY COMMISSIONER TARN TARAN		4460550	335600	4796150
DDO- DISTRICT REVENUE OFFICER					
LUDHIANA LUDHIANA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	3753545	339976	4093521
		13-OFFICE EXPENSES	44102	5636	49738
		34-SCHOLARSHIPS STIPENDS	13421600	1260560	14682160
		91-MEDICAL REIMBURSEMENT	56696	0	56696
	TOTAL FOR MH- 2029-LAND REVENUE		17275943	1606172	18882115
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		91-MEDICAL REIMBURSEMENT	42988	213272	256260
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		42988	213272	256260

DDO- DISTT. REVENUE OFFICER MOGA MOGA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA		17318931	1819444	19138375
	01-SALARIES		2361908	338208	2700116
	34-SCHOLARSHIPS STIPENDS		7176600	630000	7806600
DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2029-LAND REVENUE		9538508	968208	10506716
	TOTAL FOR DDO- DISTT. REVENUE OFFICER MOGA MOGA		9538508	968208	10506716
	50-OTHER CHARGES		50000	0	50000
Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50000	0	50000
	01-SALARIES		7046888	592944	7639832
	34-SCHOLARSHIPS STIPENDS		6701115	1584000	8285115
Major Head- 2053-DISTRICT ADMINISTRATION	91-MEDICAL REIMBURSEMENT		398542	151015	549557
	TOTAL FOR MH- 2029-LAND REVENUE		14146545	2327959	16474504
	01-SALARIES		354000	25286	379286
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		354000	25286	379286

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR
FEROZEPUR

91-MEDICAL REIMBURSEMENT	0	211547	211547
	0	211547	211547
	14550545	2564792	17115337

DDO- DRO FOR DEPUTY COMMISSIONER
DEPUTY COMMISSIONER, BHATINDA
BHATINDA
Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

50-OTHER CHARGES	300000	0	300000
	300000	0	300000

Major Head- 2029-LAND REVENUE

TOTAL FOR MH- 2029-LAND REVENUE

01-SALARIES	5330498	512214	5842712
13-OFFICE EXPENSES	950	0	950
34-SCHOLARSHIPS STIPENDS	4935800	1935000	6870800
	10267248	2447214	12714462

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	212892	0	212892
	212892	0	212892

DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA	10780140	2447214	13227354
	01-SALARIES	5625260	383384	6008644
	34-SCHOLARSHIPS STIPENDS	6919400	918000	7837400
	91-MEDICAL REIMBURSEMENT	16500	0	16500
DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2029-LAND REVENUE	12561160	1301384	13862544
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR	12561160	1301384	13862544
	50-OTHER CHARGES	6540000	800000	7340000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	6540000	800000	7340000
Major Head- 2029-LAND REVENUE	01-SALARIES	9485268	778400	10263668
	13-OFFICE EXPENSES	36501	18499	55000
	34-SCHOLARSHIPS STIPENDS	11113742	2932653	14046395
	91-MEDICAL REIMBURSEMENT	277509	151207	428716
	TOTAL FOR MH- 2029-LAND REVENUE	20913020	3880759	24793779

DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		27453020	4680759	32133779
		01-SALARIES	4605656	448894	5054550
		34-SCHOLARSHIPS STIPENDS	1152000	0	1152000
DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2029-LAND REVENUE		91-MEDICAL REIMBURSEMENT	0	19013	19013
	TOTAL FOR MH- 2029-LAND REVENUE		5757656	467907	6225563
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA		5757656	467907	6225563
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2029-LAND REVENUE		01-SALARIES	3413845	359076	3772921
		13-OFFICE EXPENSES	29235	20564	49799
		34-SCHOLARSHIPS STIPENDS	869400	295600	1165000
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE		4312480	675240	4987720
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR		4312480	675240	4987720
		01-SALARIES	7217564	601283	7818847
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2029-LAND REVENUE		34-SCHOLARSHIPS STIPENDS	7124700	1651868	8776568
		91-MEDICAL REIMBURSEMENT	45936	0	45936
	TOTAL FOR MH- 2029-LAND REVENUE		14388200	2253151	16641351
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA		14388200	2253151	16641351

DDO- HEADMASTER, STATE PATWAR
SCHOOL JALANDHAR JALANDHAR
Major Head- 2029-LAND REVENUE

01-SALARIES	4608100	734611	5342711
13-OFFICE EXPENSES	49900	7200	57100
34-SCHOLARSHIPS STIPENDS	19910521	1908391	21818912
92-TELEPHONE	7033	943	7976
TOTAL FOR MH- 2029-LAND REVENUE	24575554	2651145	27226699
TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR	24575554	2651145	27226699

DDO- SUB DIVISIONAL OFFICER (C)
NAWANSHAHAR NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	1176000	642000	1818000
91-MEDICAL REIMBURSEMENT	29622	0	29622
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1205622	642000	1847622
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR	1205622	642000	1847622

DDO- TEHSILDAR ABOHAR FEROZEPUR
Major Head- 2029-LAND REVENUE

01-SALARIES	22147576	1819424	23967000
30-OTHER CONTRACTUAL SERVICES	4676452	0	4676452
50-OTHER CHARGES	426855	0	426855
91-MEDICAL REIMBURSEMENT	272895	50685	323580
TOTAL FOR MH- 2029-LAND REVENUE	27523778	1870109	29393887

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1321963	13959	1335922
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1321963	13959	1335922
TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR	28845741	1884068	30729809

DDO- TEHSILDAR JALALABAD FEROZEPUR
Major Head- 2029-LAND REVENUE

01-SALARIES	13018487	1041710	14060197
30-OTHER CONTRACTUAL SERVICES	1155000	0	1155000
91-MEDICAL REIMBURSEMENT	183256	0	183256
TOTAL FOR MH- 2029-LAND REVENUE	14356743	1041710	15398453

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	8689784	774434	9464218
08-HIRING OF VEHICLES FOR OFFICE USE	358200	41800	400000
13-OFFICE EXPENSES	149712	0	149712
28-PROFESSIONAL SERVICES	908158	104928	1013086
30-OTHER CONTRACTUAL SERVICES	1107860	101250	1209110
50-OTHER CHARGES	2469083	276000	2745083
91-MEDICAL REIMBURSEMENT	67356	0	67356
92-TELEPHONE	4918	0	4918
93-ELECTRICITY CHARGES	157920	0	157920
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13912991	1298412	15211403

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	448178	0	448178

DDO- TEHSILDAR JALANDHAR - II JALANDHAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	448178	0	448178
	TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR	28717912	2340122	31058034
Major Head- 2029-LAND REVENUE	01-SALARIES	20295735	1921972	22217707
	30-OTHER CONTRACTUAL SERVICES	4235000	338710	4573710
Major Head- 2053-DISTRICT ADMINISTRATION	91-MEDICAL REIMBURSEMENT	127271	19689	146960
	TOTAL FOR MH- 2029-LAND REVENUE	24658006	2280371	26938377
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	13246030	1109970	14356000
	13-OFFICE EXPENSES	6900	0	6900
Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-OTHER CONTRACTUAL SERVICES	870000	172500	1042500
	50-OTHER CHARGES	2989500	933000	3922500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17212430	2215470	19427900
DDO- TEHSILDAR , FEROZEPUR FEROZEPUR Major Head- 2029-LAND REVENUE	91-MEDICAL REIMBURSEMENT	0	53420	53420
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	53420	53420
DDO- TEHSILDAR , FEROZEPUR FEROZEPUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR	41870436	4549261	46419697

		01-SALARIES	20504724	1564456	22069180
		30-OTHER CONTRACTUAL SERVICES	2765000	0	2765000
		34-SCHOLARSHIPS STIPENDS	1055400	0	1055400
		91-MEDICAL REIMBURSEMENT	465835	0	465835
	TOTAL FOR MH- 2029-LAND REVENUE		24790959	1564456	26355415
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	22123594	2011740	24135334
		08-HIRING OF VEHICLES FOR OFFICE USE	945000	0	945000
		13-OFFICE EXPENSES	24455	52455	76910
		30-OTHER CONTRACTUAL SERVICES	1585000	961500	2546500
		50-OTHER CHARGES	3015000	4410000	7425000
		93-ELECTRICITY CHARGES	117573	0	117573
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		27810622	7435695	35246317
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	306848	147478	454326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		306848	147478	454326
	TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR		52908429	9147629	62056058
DDO- TEHSILDAR , ZIRA FEROZEPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	8281610	709090	8990700
		30-OTHER CONTRACTUAL SERVICES	2485000	0	2485000
		91-MEDICAL REIMBURSEMENT	40533	0	40533
	TOTAL FOR MH- 2029-LAND REVENUE		10807143	709090	11516233
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- TEHSILDAR AMLOH FATEHGARH SAHIB Major Head- 2029-LAND REVENUE		91-MEDICAL REIMBURSEMENT	426566	128516	555082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		426566	128516	555082
	TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR		11233709	837606	12071315
Major Head- 2029-LAND REVENUE		01-SALARIES	11177188	919168	12096356
		30-OTHER CONTRACTUAL SERVICES	700000	0	700000
	TOTAL FOR MH- 2029-LAND REVENUE		11877188	919168	12796356
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	11800175	1049310	12849485
		08-HIRING OF VEHICLES FOR OFFICE USE	981200	0	981200
		13-OFFICE EXPENSES	37493	500	37993
		14-RENT, RATES AND TAXES	0	81690	81690
Major Head- 2053-DISTRICT ADMINISTRATION		17-HOSPITALITY AND ENTERTAINMENT	8600	5000	13600
		30-OTHER CONTRACTUAL SERVICES	928750	307500	1236250
		50-OTHER CHARGES	3384000	1071000	4455000
		91-MEDICAL REIMBURSEMENT	164774	0	164774
Major Head- 2053-DISTRICT ADMINISTRATION		92-TELEPHONE	1156	0	1156
		93-ELECTRICITY CHARGES	353760	0	353760
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17659908	2515000	20174908
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	2400	0	2400

DDO- TEHSILDAR AMRITSAR-1 AMRITSAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202400	0	202400
	TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB	29739496	3434168	33173664
Major Head- 2029-LAND REVENUE	01-SALARIES	21787503	2002646	23790149
	13-OFFICE EXPENSES	0	35495	35495
	30-OTHER CONTRACTUAL SERVICES	770000	70000	840000
	91-MEDICAL REIMBURSEMENT	239021	177802	416823
	TOTAL FOR MH- 2029-LAND REVENUE	22796524	2285943	25082467
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	30694910	2982726	33677636
	13-OFFICE EXPENSES	8790	0	8790
	30-OTHER CONTRACTUAL SERVICES	516250	0	516250
	50-OTHER CHARGES	2355000	0	2355000
	93-ELECTRICITY CHARGES	1700000	0	1700000
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	35274950	2982726	38257676
	04-PENSIONARY CHARGES	8966560	908948	9875508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8966560	908948	9875508
DDO- TEHSILDAR AMRITSAR-II AMRITSAR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR	67038034	6177617	73215651
	01-SALARIES	41076884	3913532	44990416

DDO- TEHSILDAR BAGHAPURANA MOGA Major Head- 2029-LAND REVENUE		30-OTHER CONTRACTUAL SERVICES	875000	350000	1225000
		91-MEDICAL REIMBURSEMENT	586476	0	586476
		93-ELECTRICITY CHARGES	1494987	0	1494987
	TOTAL FOR MH- 2029-LAND REVENUE		44033347	4263532	48296879
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR		44033347	4263532	48296879
DDO- TEHSILDAR BAGHAPURANA MOGA Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	17153283	1414500	18567783
		30-OTHER CONTRACTUAL SERVICES	1357097	0	1357097
		91-MEDICAL REIMBURSEMENT	0	63951	63951
	TOTAL FOR MH- 2029-LAND REVENUE		18510380	1478451	19988831
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		29969563	2812450	32782013
		01-SALARIES	7308874	662449	7971323
		08-HIRING OF VEHICLES FOR OFFICE USE	585000	0	585000
		11-DOMESTIC TRAVEL EXPENSES	5980	0	5980
		13-OFFICE EXPENSES	26700	3300	30000
		30-OTHER CONTRACTUAL SERVICES	1002500	341250	1343750
		50-OTHER CHARGES	2263500	327000	2590500
		91-MEDICAL REIMBURSEMENT	66629	0	66629
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11459183	1333999	12793182
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		29969563	2812450	32782013

DDO- TEHSILDAR BALACHAUR
NAWANSHAHAH
Major Head- 2029-LAND REVENUE

01-SALARIES	9630627	741962	10372589
30-OTHER CONTRACTUAL SERVICES	3080000	0	3080000
TOTAL FOR MH- 2029-LAND REVENUE	12710627	741962	13452589

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	16831192	1624800	18455992
02-WAGES	101761	9251	111012
09-REPAIR AND MAINTENANCE OF STAFF CARS	19335	0	19335
10-POL OF OFFICE VEHICLES	86802	0	86802
13-OFFICE EXPENSES	103810	40675	144485
14-RENT, RATES AND TAXES	138085	0	138085
30-OTHER CONTRACTUAL SERVICES	2689620	522055	3211675
50-OTHER CHARGES	8902120	1179500	10081620
92-TELEPHONE	388	0	388
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	28873113	3376281	32249394
TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHAH	41583740	4118243	45701983

DDO- TEHSILDAR BASSI PHATANA
FATEHGARH SAHIB
Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	7891446	539300	8430746
08-HIRING OF VEHICLES FOR OFFICE USE	651400	0	651400
13-OFFICE EXPENSES	12300	0	12300
30-OTHER CONTRACTUAL SERVICES	927500	0	927500

		50-OTHER CHARGES	4498500	0	4498500
		92-TELEPHONE	4064	3619	7683
		93-ELECTRICITY CHARGES	156120	0	156120
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14141330	542919	14684249
	TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB		14141330	542919	14684249
DDO- TEHSILDAR BATALA GURDASPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	50703925	4468950	55172875
		30-OTHER CONTRACTUAL SERVICES	1400000	0	1400000
		91-MEDICAL REIMBURSEMENT	226762	0	226762
	TOTAL FOR MH- 2029-LAND REVENUE		52330687	4468950	56799637
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	29408087	4668786	34076873
		13-OFFICE EXPENSES	34970	5000	39970
		30-OTHER CONTRACTUAL SERVICES	4070000	865000	4935000
		50-OTHER CHARGES	10575839	1891500	12467339
		93-ELECTRICITY CHARGES	62000	0	62000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		44150896	7430286	51581182
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	57940	103549	161489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57940	303549	361489
	TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR		96539523	12202785	108742308

DDO- TEHSILDAR BHOLATH KAPURTHALA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	6770381	684650	7455031
		30-OTHER CONTRACTUAL SERVICES	385000	35000	420000
	TOTAL FOR MH- 2029-LAND REVENUE		7155381	719650	7875031
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		01-SALARIES	6989405	483350	7472755
		08-HIRING OF VEHICLES FOR OFFICE USE	78213	89800	168013
		13-OFFICE EXPENSES	8580	9320	17900
		30-OTHER CONTRACTUAL SERVICES	563185	203750	766935
		50-OTHER CHARGES	1629000	1023000	2652000
	TOTAL FOR MH- 2053-DISTRICT				
	ADMINISTRATION		9268383	1809220	11077603
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	0	19435	19435
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		200000	19435	219435
	TOTAL FOR DDO- TEHSILDAR BHOLATH				
	KAPURTHALA		16623764	2548305	19172069
DDO- TEHSILDAR BUDHLADA MANSA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	14909450	1321871	16231321
		30-OTHER CONTRACTUAL SERVICES	525000	57582	582582
		91-MEDICAL REIMBURSEMENT	10721	0	10721
	TOTAL FOR MH- 2029-LAND REVENUE		15445171	1379453	16824624
Major Head- 2053-DISTRICT					
ADMINISTRATION					

		01-SALARIES	12004240	926329	12930569
		08-HIRING OF VEHICLES FOR OFFICE USE	1735500	0	1735500
		13-OFFICE EXPENSES	49266	52398	101664
		30-OTHER CONTRACTUAL SERVICES	1240000	247500	1487500
		50-OTHER CHARGES	6550500	0	6550500
		91-MEDICAL REIMBURSEMENT	173433	0	173433
		92-TELEPHONE	5403	970	6373
		93-ELECTRICITY CHARGES	351439	0	351439
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		22109781	1227197	23336978
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	37252	0	37252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137252	0	137252
	TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA		37692204	2606650	40298854
DDO- TEHSILDAR DERRABASSI PATIALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	26884453	2442625	29327078
		08-HIRING OF VEHICLES FOR OFFICE USE	675000	0	675000
		13-OFFICE EXPENSES	57474	0	57474
		14-RENT, RATES AND TAXES	14125	0	14125
		30-OTHER CONTRACTUAL SERVICES	1910800	357500	2268300
		50-OTHER CHARGES	12829850	531000	13360850
		91-MEDICAL REIMBURSEMENT	40234	169551	209785
		92-TELEPHONE	7402	0	7402
		93-ELECTRICITY CHARGES	260000	0	260000

DDO- TEHSILDAR DHAR KALAN GURDASPUR Major Head- 2029-LAND REVENUE		94-WATER CHARGES	13472	0	13472
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		42692810	3500676	46193486
	TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA		42692810	3500676	46193486
DDO- TEHSILDAR FARIDKOT FARIDKOT Major Head- 2029-LAND REVENUE		01-SALARIES	0	558830	558830
	TOTAL FOR MH- 2029-LAND REVENUE		0	558830	558830
	TOTAL FOR DDO- TEHSILDAR DHAR KALAN GURDASPUR		0	558830	558830
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	14241562	1476170	15717732
		13-OFFICE EXPENSES	12620	6430	19050
		30-OTHER CONTRACTUAL SERVICES	7366326	0	7366326
		91-MEDICAL REIMBURSEMENT	0	106741	106741
		93-ELECTRICITY CHARGES	29170	0	29170
	TOTAL FOR MH- 2029-LAND REVENUE		21649678	1589341	23239019
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	85217	248505	333722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95217	248505	343722
	TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT		21744895	1837846	23582741

DDO- TEHSILDAR FATEHGARH CHURIAN					
O/O TEHSILDAR FATEHGARH CHURIAN					
FATEHGARH CHURIAN					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	8296990	1174128	9471118
	TOTAL FOR MH- 2029-LAND REVENUE		8296990	1174128	9471118
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		01-SALARIES	2716336	326488	3042824
		30-OTHER CONTRACTUAL SERVICES	853750	0	853750
		50-OTHER CHARGES	1560000	639000	2199000
	TOTAL FOR MH- 2053-DISTRICT				
	ADMINISTRATION		5130086	965488	6095574
	TOTAL FOR DDO- TEHSILDAR FATEHGARH				
	CHURIAN O/O TEHSILDAR FATEHGARH				
	CHURIAN FATEHGARH CHURIAN		13427076	2139616	15566692
DDO- TEHSILDAR FATEHGARH SAHIB					
FATEHGARH SAHIB					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	24284312	1909689	26194001
		30-OTHER CONTRACTUAL SERVICES	1575000	35000	1610000
	TOTAL FOR MH- 2029-LAND REVENUE		25859312	1944689	27804001
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		01-SALARIES	17899822	1727787	19627609
		08-HIRING OF VEHICLES FOR OFFICE USE	1388248	0	1388248
		13-OFFICE EXPENSES	39848	0	39848
		17-HOSPITALITY AND ENTERTAINMENT	7849	37670	45519
		30-OTHER CONTRACTUAL SERVICES	1431250	142500	1573750

		50-OTHER CHARGES	7036500	0	7036500
		91-MEDICAL REIMBURSEMENT	72242	8674	80916
		92-TELEPHONE	11796	0	11796
		93-ELECTRICITY CHARGES	67125	0	67125
		94-WATER CHARGES	5600	0	5600
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		27960280	1916631	29876911
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	271427	0	271427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		271427	0	271427
	TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB		54091019	3861320	57952339
DDO- TEHSILDAR FAZILKA FEROZEPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	20165279	1666963	21832242
		30-OTHER CONTRACTUAL SERVICES	4235000	0	4235000
		91-MEDICAL REIMBURSEMENT	44604	22412	67016
	TOTAL FOR MH- 2029-LAND REVENUE		24444883	1689375	26134258
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	9476873	719212	10196085
		08-HIRING OF VEHICLES FOR OFFICE USE	858360	0	858360
		13-OFFICE EXPENSES	149628	0	149628
		28-PROFESSIONAL SERVICES	2344479	215317	2559796
		30-OTHER CONTRACTUAL SERVICES	1570625	141250	1711875
		50-OTHER CHARGES	3065150	226500	3291650
		92-TELEPHONE	2017	176	2193
		93-ELECTRICITY CHARGES	45639	0	45639

DDO- TEHSILDAR GIDDERBAHA MUKATSAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17512771	1302455	18815226
	TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR	41957654	2991830	44949484
	01-SALARIES	12216576	1086956	13303532
	13-OFFICE EXPENSES	0	150000	150000
	30-OTHER CONTRACTUAL SERVICES	700000	682500	1382500
	TOTAL FOR MH- 2029-LAND REVENUE	12916576	1919456	14836032
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	26111554	3567056	29678610
	DDO- TEHSILDAR GIDDERBAHA MUKATSAR Major Head- 2053-DISTRICT ADMINISTRATION			
DDO- TEHSILDAR GURDASPUR GURDASPUR	01-SALARIES	9670536	813750	10484286
	13-OFFICE EXPENSES	27602	20900	48502
	30-OTHER CONTRACTUAL SERVICES	865052	77500	942552
	50-OTHER CHARGES	2203900	735450	2939350
	91-MEDICAL REIMBURSEMENT	96399	0	96399
	92-TELEPHONE	1959	0	1959
	93-ELECTRICITY CHARGES	329530	0	329530
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13194978	1647600	14842578
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	26111554	3567056	29678610

Major Head- 2029-LAND REVENUE		01-SALARIES	81418186	6305258	87723444
		30-OTHER CONTRACTUAL SERVICES	3360000	1050000	4410000
		34-SCHOLARSHIPS STIPENDS	903514	0	903514
		50-OTHER CHARGES	400971	0	400971
		91-MEDICAL REIMBURSEMENT	44595	434358	478953
TOTAL FOR MH- 2029-LAND REVENUE			86127266	7789616	93916882
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	17708377	1480830	19189207
		08-HIRING OF VEHICLES FOR OFFICE USE	639471	0	639471
		10-POL OF OFFICE VEHICLES	57455	0	57455
		11-DOMESTIC TRAVEL EXPENSES	5810	0	5810
		13-OFFICE EXPENSES	54617	650	55267
		14-RENT, RATES AND TAXES	3244	0	3244
		30-OTHER CONTRACTUAL SERVICES	3268750	713750	3982500
		50-OTHER CHARGES	6252000	5710500	11962500
		91-MEDICAL REIMBURSEMENT	124914	0	124914
		92-TELEPHONE	17847	0	17847
		93-ELECTRICITY CHARGES	42840	0	42840
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			28175325	7905730	36081055
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	272032	95337	367369
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			272032	95337	367369
TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR			114574623	15790683	130365306

DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR Major Head- 2029-LAND REVENUE		01-SALARIES	6394102	364280	6758382
		30-OTHER CONTRACTUAL SERVICES	385000	0	385000
	TOTAL FOR MH- 2029-LAND REVENUE		6779102	364280	7143382
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	6992813	653400	7646213
		08-HIRING OF VEHICLES FOR OFFICE USE	465860	0	465860
		13-OFFICE EXPENSES	41010	4859	45869
		30-OTHER CONTRACTUAL SERVICES	782500	207500	990000
		50-OTHER CHARGES	1996500	219000	2215500
		92-TELEPHONE	1218	3575	4793
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10279901	1088334	11368235
	TOTAL FOR DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR		17059003	1452614	18511617
DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR Major Head- 2029-LAND REVENUE		01-SALARIES	32854570	2972154	35826724
		30-OTHER CONTRACTUAL SERVICES	2536333	0	2536333
		91-MEDICAL REIMBURSEMENT	79934	0	79934
		93-ELECTRICITY CHARGES	56790	0	56790
	TOTAL FOR MH- 2029-LAND REVENUE		35527627	2972154	38499781
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	18122406	2054487	20176893
		10-POL OF OFFICE VEHICLES	34154	15806	49960

		13-OFFICE EXPENSES	31690	9127	40817
		14-RENT, RATES AND TAXES	250000	0	250000
		30-OTHER CONTRACTUAL SERVICES	3690000	331250	4021250
		91-MEDICAL REIMBURSEMENT	89710	12306	102016
		92-TELEPHONE	481	610	1091
		93-ELECTRICITY CHARGES	110100	0	110100
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		22328541	2423586	24752127
DDO- TEHSILDAR JAGRAON LUDHIANA	TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR		57856168	5395740	63251908
Major Head- 2029-LAND REVENUE					
		01-SALARIES	15371230	2752064	18123294
		30-OTHER CONTRACTUAL SERVICES	2185882	0	2185882
		91-MEDICAL REIMBURSEMENT	0	9827	9827
	TOTAL FOR MH- 2029-LAND REVENUE		17557112	2761891	20319003
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	109108	247023	356131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109108	247023	356131
	TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA		17666220	3008914	20675134
DDO- TEHSILDAR JAITU FARIDKOT					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	13756339	728300	14484639
		13-OFFICE EXPENSES	3175	6627	9802
		30-OTHER CONTRACTUAL SERVICES	1917500	0	1917500
	TOTAL FOR MH- 2029-LAND REVENUE		15677014	734927	16411941

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	6762851	688372	7451223
08-HIRING OF VEHICLES FOR OFFICE USE	405000	0	405000
13-OFFICE EXPENSES	47235	27765	75000
30-OTHER CONTRACTUAL SERVICES	637500	62500	700000
50-OTHER CHARGES	1995000	997700	2992700
91-MEDICAL REIMBURSEMENT	558965	0	558965
92-TELEPHONE	3450	1289	4739

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

10410001 1777626 12187627

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	535192	140065	675257

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

535192 140065 675257

TOTAL FOR DDO- TEHSILDAR JAITU
FARIDKOT

26622207 2652618 29274825

DDO- TEHSILDAR JALANDHAR-I
JALANDHAR

Major Head- 2029-LAND REVENUE

01-SALARIES	17138560	1522242	18660802
30-OTHER CONTRACTUAL SERVICES	2539194	0	2539194
TOTAL FOR MH- 2029-LAND REVENUE	19677754	1522242	21199996

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	19234855	1543806	20778661
13-OFFICE EXPENSES	7000	0	7000
30-OTHER CONTRACTUAL SERVICES	277500	330000	607500
50-OTHER CHARGES	831000	1065000	1896000

		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		20450355	2938806	23389161
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- TEHSILDAR JALANDHAR- I JALANDHAR		40328109	4461048	44789157
DDO- TEHSILDAR KAPURTHALA KAPURTHALA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	24075779	1826210	25901989
		30-OTHER CONTRACTUAL SERVICES	875000	1050000	1925000
		34-SCHOLARSHIPS STIPENDS	60000	238800	298800
	TOTAL FOR MH- 2029-LAND REVENUE		25010779	3115010	28125789
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	11328703	1061904	12390607
		08-HIRING OF VEHICLES FOR OFFICE USE	156426	179600	336026
		13-OFFICE EXPENSES	12394	800	13194
		30-OTHER CONTRACTUAL SERVICES	879625	410750	1290375
		50-OTHER CHARGES	5740500	0	5740500
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18217648	1653054	19870702
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1523178	32879	1556057

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1523178	32879	1556057
	91-MEDICAL REIMBURSEMENT	287949	0	287949
DDO- TEHSILDAR KHANNA LUDHIANA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	287949	0	287949
	TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA	45039554	4800943	49840497
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	9498896	801500	10300396
	93-ELECTRICITY CHARGES	96813	0	96813
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2029-LAND REVENUE	9595709	801500	10397209
	01-SALARIES	8847985	656832	9504817
	09-REPAIR AND MAINTENANCE OF STAFF CARS	29624	10800	40424
	10-POL OF OFFICE VEHICLES	52429	2636	55065
	13-OFFICE EXPENSES	24873	2627	27500
	30-OTHER CONTRACTUAL SERVICES	746774	147500	894274
	50-OTHER CHARGES	4203501	351250	4554751
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13905186	1171645	15076831
	04-PENSIONARY CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	0	148145	148145

DDO- TEHSILDAR LDH.(EAST) LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	148145	248145
	TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA	23600895	2121290	25722185
	01-SALARIES	23519801	2073253	25593054
	13-OFFICE EXPENSES	24000	0	24000
	30-OTHER CONTRACTUAL SERVICES	1439182	290000	1729182
	50-OTHER CHARGES	6067500	1458000	7525500
	93-ELECTRICITY CHARGES	250100	0	250100
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	31300583	3821253	35121836
	TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA	31300583	3821253	35121836
	DDO- TEHSILDAR LEHRAGAGA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION			
DDO- TEHSILDAR LEHRAGAGA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	7981518	711950	8693468
	13-OFFICE EXPENSES	53650	6350	60000
	30-OTHER CONTRACTUAL SERVICES	569946	163065	733011
	50-OTHER CHARGES	2366880	706165	3073045
	91-MEDICAL REIMBURSEMENT	28677	5000	33677
	92-TELEPHONE	16943	0	16943
	93-ELECTRICITY CHARGES	387140	0	387140
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11404754	1592530	12997284
	TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR	11404754	1592530	12997284

DDO- TEHSILDAR LUDHIANA LUDHIANA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	58690235	5123422	63813657
		30-OTHER CONTRACTUAL SERVICES	2380000	64167	2444167
		91-MEDICAL REIMBURSEMENT	0	69471	69471
		93-ELECTRICITY CHARGES	562820	0	562820
	TOTAL FOR MH- 2029-LAND REVENUE		61633055	5257060	66890115
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	448707	340851	789558
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		848707	340851	1189558
	TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA		62481762	5597911	68079673
DDO- TEHSILDAR MALOUT MUKATSAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	18566444	2009909	20576353
		30-OTHER CONTRACTUAL SERVICES	1534150	546000	2080150
	TOTAL FOR MH- 2029-LAND REVENUE		20100594	2555909	22656503
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		31337985	3547417	34885402
DDO- TEHSILDAR MALOUT MUKATSAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	7684099	807516	8491615
		13-OFFICE EXPENSES	74969	23304	98273
		30-OTHER CONTRACTUAL SERVICES	1031180	0	1031180
		50-OTHER CHARGES	2303500	0	2303500

		91-MEDICAL REIMBURSEMENT	0	160027	160027
		92-TELEPHONE	1783	661	2444
		93-ELECTRICITY CHARGES	141860	0	141860
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11237391	991508	12228899
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		31337985	3547417	34885402
DDO- TEHSILDAR MANSA MANSA Major Head- 2029-LAND REVENUE					
		01-SALARIES	18538720	1721142	20259862
		30-OTHER CONTRACTUAL SERVICES	1315022	115164	1430186
		34-SCHOLARSHIPS STIPENDS	61800	0	61800
		50-OTHER CHARGES	38652	0	38652
		91-MEDICAL REIMBURSEMENT	30577	0	30577
	TOTAL FOR MH- 2029-LAND REVENUE		19984771	1836306	21821077
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	17803098	1728848	19531946
		08-HIRING OF VEHICLES FOR OFFICE USE	1602000	0	1602000
		13-OFFICE EXPENSES	125505	9145	134650
		30-OTHER CONTRACTUAL SERVICES	1399583	314267	1713850
		50-OTHER CHARGES	5550000	0	5550000
		91-MEDICAL REIMBURSEMENT	54336	0	54336
		93-ELECTRICITY CHARGES	390883	0	390883
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		26925405	2052260	28977665
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	597791	103353	701144

DDO- TEHSILDAR MOGA MOGA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	597791	103353	701144
	TOTAL FOR DDO- TEHSILDAR MANSA MANSA	47507967	3991919	51499886
DDO- TEHSILDAR MOGA MOGA Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	36174176	3381120	39555296
	30-OTHER CONTRACTUAL SERVICES	2030000	0	2030000
	91-MEDICAL REIMBURSEMENT	1054386	394841	1449227
	TOTAL FOR MH- 2029-LAND REVENUE	39258562	3775961	43034523
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	65429852	5993719	71423571
	01-SALARIES	17375251	1748760	19124011
	08-HIRING OF VEHICLES FOR OFFICE USE	1080000	0	1080000
	11-DOMESTIC TRAVEL EXPENSES	2890	0	2890
	13-OFFICE EXPENSES	73716	16284	90000
DDO- TEHSILDAR MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-OTHER CONTRACTUAL SERVICES	1425333	121250	1546583
	50-OTHER CHARGES	4693830	0	4693830
	91-MEDICAL REIMBURSEMENT	41033	0	41033
	93-ELECTRICITY CHARGES	47190	2960	50150
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	24739243	1889254	26628497
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	65429852	5993719	71423571

		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	1232047	328504	1560551
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1432047	328504	1760551
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		65429852	5993719	71423571
DDO- TEHSILDAR MUKATSAR MUKATSAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	14381407	1255212	15636619
		13-OFFICE EXPENSES	98750	1000	99750
		30-OTHER CONTRACTUAL SERVICES	1057558	682500	1740058
	TOTAL FOR MH- 2029-LAND REVENUE		15537715	1938712	17476427
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		33446574	3730258	37176832
DDO- TEHSILDAR MUKATSAR MUKATSAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	12978866	1062320	14041186
		13-OFFICE EXPENSES	72193	27730	99923
		30-OTHER CONTRACTUAL SERVICES	1193750	106250	1300000
		50-OTHER CHARGES	2694200	526500	3220700
		91-MEDICAL REIMBURSEMENT	23110	13461	36571
		92-TELEPHONE	2985	1239	4224
		93-ELECTRICITY CHARGES	174370	0	174370
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17139474	1737500	18876974
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		33446574	3730258	37176832
DDO- TEHSILDAR MUKATSAR MUKATSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	769385	54046	823431
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	769385	54046	823431
TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	33446574	3730258	37176832

DDO- TEHSILDAR NABHA PATIALA
Major Head- 2029-LAND REVENUE

01-SALARIES	23066688	2184528	25251216
30-OTHER CONTRACTUAL SERVICES	385000	0	385000
91-MEDICAL REIMBURSEMENT	0	89200	89200
TOTAL FOR MH- 2029-LAND REVENUE	23451688	2273728	25725416

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	16801105	1784422	18585527
08-HIRING OF VEHICLES FOR OFFICE USE	675000	25000	700000
09-REPAIR AND MAINTENANCE OF STAFF CARS	5700	0	5700
10-POL OF OFFICE VEHICLES	90219	45503	135722
11-DOMESTIC TRAVEL EXPENSES	13640	0	13640
13-OFFICE EXPENSES	29998	0	29998
14-RENT, RATES AND TAXES	12071	0	12071
30-OTHER CONTRACTUAL SERVICES	1232500	236250	1468750
50-OTHER CHARGES	6453339	1255500	7708839
91-MEDICAL REIMBURSEMENT	70379	0	70379
92-TELEPHONE	5384	596	5980
93-ELECTRICITY CHARGES	44829	0	44829
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	25434164	3347271	28781435

DDO- TEHSILDAR NAKODAR JALANDHAR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR NABHA PATIALA		48885852	5620999	54506851
		01-SALARIES	12341391	1140080	13481471
		30-OTHER CONTRACTUAL SERVICES	2729810	0	2729810
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		15071201	1140080	16211281
		01-SALARIES	11587834	983700	12571534
		13-OFFICE EXPENSES	3500	0	3500
		14-RENT, RATES AND TAXES	250000	0	250000
		30-OTHER CONTRACTUAL SERVICES	1215000	235000	1450000
		50-OTHER CHARGES	4168500	756000	4924500
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17324834	1974700	19299534
DDO- TEHSILDAR NAWANSHAHAH NAWANSHAHAH Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR		32396035	3114780	35510815
		01-SALARIES	16249444	1422289	17671733
		30-OTHER CONTRACTUAL SERVICES	1470000	0	1470000
		34-SCHOLARSHIPS STIPENDS	4904180	963000	5867180
		93-ELECTRICITY CHARGES	91009	0	91009
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		22714633	2385289	25099922
		01-SALARIES	11036294	993496	12029790

		02-WAGES	197621	16102	213723
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3000	0	3000
		13-OFFICE EXPENSES	65301	24433	89734
		30-OTHER CONTRACTUAL SERVICES	1587392	323750	1911142
		50-OTHER CHARGES	6626000	646500	7272500
		91-MEDICAL REIMBURSEMENT	194159	0	194159
		92-TELEPHONE	8854	0	8854
		93-ELECTRICITY CHARGES	264295	0	264295
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19982916	2004281	21987197
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1387675	417849	1805524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1387675	417849	1805524
	TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR		44085224	4807419	48892643
DDO- TEHSILDAR NIHALSINGHWALA MOGA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	9871401	1145556	11016957
		08-HIRING OF VEHICLES FOR OFFICE USE	900000	90000	990000
		13-OFFICE EXPENSES	29760	0	29760
		30-OTHER CONTRACTUAL SERVICES	678991	62500	741491
		50-OTHER CHARGES	1698912	336000	2034912
		93-ELECTRICITY CHARGES	99891	0	99891
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13278955	1634056	14913011

DDO- TEHSILDAR PATHANKOT GURDASPUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA	13278955	1634056	14913011
	01-SALARIES	25066051	2422106	27488157
	30-OTHER CONTRACTUAL SERVICES	4935000	0	4935000
	91-MEDICAL REIMBURSEMENT	27250	0	27250
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	30028301	2422106	32450407
	01-SALARIES	20339897	1926624	22266521
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10440	0	10440
	10-POL OF OFFICE VEHICLES	194789	0	194789
Major Head- 2235-SOCIAL SECURITY AND WELFARE	11-DOMESTIC TRAVEL EXPENSES	4500	1150	5650
	13-OFFICE EXPENSES	26960	19700	46660
	30-OTHER CONTRACTUAL SERVICES	1760950	1010000	2770950
	50-OTHER CHARGES	5183700	3487250	8670950
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	98588	0	98588
	93-ELECTRICITY CHARGES	116010	0	116010
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	27735834	6444724	34180558
	04-PENSIONARY CHARGES	1000000	0	1000000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	660000	10000	670000
	91-MEDICAL REIMBURSEMENT	4657585	752993	5410578
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6317585	762993	7080578

DDO- TEHSILDAR PATIALA PATIALA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR		64081720	9629823	73711543
		01-SALARIES	47848659	3633992	51482651
		30-OTHER CONTRACTUAL SERVICES	1411666	0	1411666
		91-MEDICAL REIMBURSEMENT	358595	0	358595
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2029-LAND REVENUE		49618920	3633992	53252912
		91-MEDICAL REIMBURSEMENT	902679	368220	1270899
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		902679	368220	1270899
	TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA		50521599	4002212	54523811
DDO- TEHSILDAR PATRAN PATIALA Major Head- 2029-LAND REVENUE		01-SALARIES	11878057	907230	12785287
		30-OTHER CONTRACTUAL SERVICES	385000	0	385000
	TOTAL FOR MH- 2029-LAND REVENUE		12263057	907230	13170287
	TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA		12263057	907230	13170287
DDO- TEHSILDAR PAYAL LUDHIANA Major Head- 2029-LAND REVENUE		01-SALARIES	11133871	936750	12070621
		30-OTHER CONTRACTUAL SERVICES	525000	425000	950000
		93-ELECTRICITY CHARGES	88110	0	88110
	TOTAL FOR MH- 2029-LAND REVENUE		11746981	1361750	13108731
Major Head- 2053-DISTRICT ADMINISTRATION					

		01-SALARIES	9808475	968358	10776833
		13-OFFICE EXPENSES	14814	9150	23964
		30-OTHER CONTRACTUAL SERVICES	1081250	525000	1606250
		50-OTHER CHARGES	4223500	1950000	6173500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15128039	3452508	18580547
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	20940	580254	601194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220940	580254	801194
	TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA		27095960	5394512	32490472
DDO- TEHSILDAR PHAGWARA KAPURTHALA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	6021016	693672	6714688
		30-OTHER CONTRACTUAL SERVICES	770000	0	770000
		34-SCHOLARSHIPS STIPENDS	152566	0	152566
	TOTAL FOR MH- 2029-LAND REVENUE		6943582	693672	7637254
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	10027287	834244	10861531
		08-HIRING OF VEHICLES FOR OFFICE USE	0	123113	123113
		13-OFFICE EXPENSES	17550	2400	19950
		30-OTHER CONTRACTUAL SERVICES	619476	122500	741976
		50-OTHER CHARGES	3582770	705000	4287770
		92-TELEPHONE	3002	925	3927
		93-ELECTRICITY CHARGES	95750	0	95750

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14345835	1788182	16134017
	91-MEDICAL REIMBURSEMENT	0	14000	14000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14000	14000
DDO- TEHSILDAR PHILLAUR JALANDHAR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA	21289417	2495854	23785271
	01-SALARIES	17864755	1758697	19623452
	30-OTHER CONTRACTUAL SERVICES	4605849	0	4605849
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	22470604	1758697	24229301
	01-SALARIES	13606202	1201116	14807318
	10-POL OF OFFICE VEHICLES	40720	0	40720
	13-OFFICE EXPENSES	5889	0	5889
	14-RENT, RATES AND TAXES	109264	0	109264
	30-OTHER CONTRACTUAL SERVICES	1453750	989500	2443250
	50-OTHER CHARGES	5473000	600000	6073000
	92-TELEPHONE	1635	518	2153
	93-ELECTRICITY CHARGES	84510	0	84510
DDO- TEHSILDAR RAIKOT LUDHIANA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	20774970	2791134	23566104
	TOTAL FOR DDO- TEHSILDAR PHILLAUR JALANDHAR	43245574	4549831	47795405

DDO- TEHSILDAR RAIKOT LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	14987592	1272550	16260142
		30-OTHER CONTRACTUAL SERVICES	770000	0	770000
		93-ELECTRICITY CHARGES	33970	0	33970
	TOTAL FOR MH- 2029-LAND REVENUE		15791562	1272550	17064112
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		30170701	3624547	33795248
DDO- TEHSILDAR RAIKOT LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	8861749	725950	9587699
		13-OFFICE EXPENSES	27500	0	27500
		30-OTHER CONTRACTUAL SERVICES	991089	270000	1261089
		50-OTHER CHARGES	4341380	607209	4948589
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14221718	1603159	15824877
DDO- TEHSILDAR RAJPURA PATIALA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		30170701	3624547	33795248
		50-OTHER CHARGES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	57421	748838	806259
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157421	748838	906259
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		30170701	3624547	33795248
		01-SALARIES	24124834	1722312	25847146
		30-OTHER CONTRACTUAL SERVICES	770000	0	770000

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	24894834	1722312	26617146
	01-SALARIES	15366055	1479838	16845893
	08-HIRING OF VEHICLES FOR OFFICE USE	964500	99533	1064033
	13-OFFICE EXPENSES	29200	800	30000
	14-RENT, RATES AND TAXES	6350	0	6350
	30-OTHER CONTRACTUAL SERVICES	1688387	152500	1840887
	50-OTHER CHARGES	13038509	2307518	15346027
	91-MEDICAL REIMBURSEMENT	93601	0	93601
	92-TELEPHONE	1364	0	1364
	93-ELECTRICITY CHARGES	173431	0	173431
DDO- TEHSILDAR ROPAR ROPAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	31361397	4040189	35401586
	TOTAL FOR DDO- TEHSILDAR RAJPURA PATIALA	56256231	5762501	62018732
	01-SALARIES	10370908	799007	11169915
	30-OTHER CONTRACTUAL SERVICES	1917397	0	1917397
	34-SCHOLARSHIPS STIPENDS	438452	123600	562052
	TOTAL FOR MH- 2029-LAND REVENUE	12726757	922607	13649364
	01-SALARIES	5950884	605019	6555903
	02-WAGES	59048	5368	64416
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8380	2450	10830
	10-POL OF OFFICE VEHICLES	53709	14110	67819
Major Head- 2053-DISTRICT ADMINISTRATION	13-OFFICE EXPENSES	69630	0	69630

DDO- TEHSILDAR SAMANA PATIALA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR	30-OTHER CONTRACTUAL SERVICES	923507	260000	1183507
		50-OTHER CHARGES	4094111	238500	4332611
		91-MEDICAL REIMBURSEMENT	14195	0	14195
		93-ELECTRICITY CHARGES	77527	0	77527
			11250991	1125447	12376438
			23977748	2048054	26025802
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	11838856	1086304	12925160
		30-OTHER CONTRACTUAL SERVICES	1540000	0	1540000
		91-MEDICAL REIMBURSEMENT	36238	0	36238
			13415094	1086304	14501398
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA	01-SALARIES	13336689	1247788	14584477
		08-HIRING OF VEHICLES FOR OFFICE USE	630000	45000	675000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	21030	0	21030
		10-POL OF OFFICE VEHICLES	90288	25835	116123
		11-DOMESTIC TRAVEL EXPENSES	17550	0	17550
		13-OFFICE EXPENSES	24840	5105	29945
		30-OTHER CONTRACTUAL SERVICES	611250	198750	810000
		50-OTHER CHARGES	3008500	978700	3987200
		91-MEDICAL REIMBURSEMENT	307433	0	307433
			18047580	2501178	20548758
			31462674	3587482	35050156

DDO- TEHSILDAR SAMRALA LUDHIANA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	13955687	1167486	15123173
	TOTAL FOR MH- 2029-LAND REVENUE		13955687	1167486	15123173
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	10727526	1457472	12184998
		13-OFFICE EXPENSES	8212	19284	27496
		30-OTHER CONTRACTUAL SERVICES	1773819	155000	1928819
		50-OTHER CHARGES	7297100	2224650	9521750
		93-ELECTRICITY CHARGES	297840	0	297840
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		20104497	3856406	23960903
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	135119	133011	268130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		335119	133011	468130
	TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA		34395303	5156903	39552206
DDO- TEHSILDAR SARDULGARH MANSA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	11199656	1127470	12327126
		30-OTHER CONTRACTUAL SERVICES	875000	95970	970970
		91-MEDICAL REIMBURSEMENT	32828	0	32828
	TOTAL FOR MH- 2029-LAND REVENUE		12107484	1223440	13330924
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	11614658	862668	12477326

		08-HIRING OF VEHICLES FOR OFFICE USE	1735500	0	1735500
		11-DOMESTIC TRAVEL EXPENSES	20820	0	20820
		13-OFFICE EXPENSES	110793	14200	124993
		30-OTHER CONTRACTUAL SERVICES	901209	97500	998709
		50-OTHER CHARGES	3193617	276383	3470000
		91-MEDICAL REIMBURSEMENT	8485	0	8485
		92-TELEPHONE	3146	841	3987
		93-ELECTRICITY CHARGES	83472	0	83472
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17671700	1251592	18923292
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	131461	65951	197412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131461	65951	197412
	TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA		29910645	2540983	32451628
DDO- TEHSILDAR SHAHKOT JALANDHAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	11283914	980310	12264224
		30-OTHER CONTRACTUAL SERVICES	2240000	0	2240000
	TOTAL FOR MH- 2029-LAND REVENUE		13523914	980310	14504224
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	9364308	832900	10197208
		09-REPAIR AND MAINTENANCE OF STAFF CARS	9000	0	9000
		10-POL OF OFFICE VEHICLES	14974	54233	69207
		13-OFFICE EXPENSES	7000	0	7000
		30-OTHER CONTRACTUAL SERVICES	949637	495000	1444637

		50-OTHER CHARGES	2828999	2026094	4855093
		92-TELEPHONE	835	0	835
		93-ELECTRICITY CHARGES	78956	0	78956
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13253709	3408227	16661936
	TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR		26777623	4388537	31166160
DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA Major Head- 2029-LAND REVENUE					
		01-SALARIES	9024095	627200	9651295
		34-SCHOLARSHIPS STIPENDS	120312	0	120312
	TOTAL FOR MH- 2029-LAND REVENUE		9144407	627200	9771607
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	8359200	604300	8963500
		08-HIRING OF VEHICLES FOR OFFICE USE	111526	134700	246226
		13-OFFICE EXPENSES	20000	0	20000
		30-OTHER CONTRACTUAL SERVICES	640000	310000	950000
		50-OTHER CHARGES	3589500	1341000	4930500
		93-ELECTRICITY CHARGES	97400	0	97400
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12817626	2390000	15207626
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	141745	304599	446344
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141745	304599	446344
	TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA		22103778	3321799	25425577

DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA Major Head- 2029-LAND REVENUE		01-SALARIES	8179839	964352	9144191
		30-OTHER CONTRACTUAL SERVICES	2310000	0	2310000
	TOTAL FOR MH- 2029-LAND REVENUE		10489839	964352	11454191
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	5408063	592696	6000759
		13-OFFICE EXPENSES	27610	0	27610
		14-RENT, RATES AND TAXES	0	50000	50000
		30-OTHER CONTRACTUAL SERVICES	1242500	240000	1482500
		92-TELEPHONE	0	10000	10000
		93-ELECTRICITY CHARGES	120000	0	120000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6798173	892696	7690869
	TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA		17288012	1857048	19145060
DDO- TEHSILDAR TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	150098	604693	754791
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		150098	604693	754791
	TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN		150098	604693	754791
DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI Major Head- 2029-LAND REVENUE					

DDO- TEHSILDAR TEHSILDAR AJNALA Major Head- 2029-LAND REVENUE		01-SALARIES	37797545	4266810	42064355
		30-OTHER CONTRACTUAL SERVICES	2027065	0	2027065
		91-MEDICAL REIMBURSEMENT	31126	1237006	1268132
	TOTAL FOR MH- 2029-LAND REVENUE		39855736	5503816	45359552
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI		39855736	5503816	45359552
DDO- TEHSILDAR TEHSILDAR BANGA Major Head- 2029-LAND REVENUE		01-SALARIES	51678269	2481634	54159903
		30-OTHER CONTRACTUAL SERVICES	5570833	0	5570833
		91-MEDICAL REIMBURSEMENT	417495	617600	1035095
	TOTAL FOR MH- 2029-LAND REVENUE		57666597	3099234	60765831
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA		57666597	3099234	60765831
DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB Major Head- 2029-LAND REVENUE		01-SALARIES	8353297	646025	8999322
		30-OTHER CONTRACTUAL SERVICES	1062250	0	1062250
			9415547	646025	10061572
	TOTAL FOR MH- 2029-LAND REVENUE		9415547	646025	10061572
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA		9415547	646025	10061572
DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB Major Head- 2029-LAND REVENUE		01-SALARIES	13746151	1065090	14811241
		30-OTHER CONTRACTUAL SERVICES	446098	105000	551098
		91-MEDICAL REIMBURSEMENT	35007	0	35007
	TOTAL FOR MH- 2029-LAND REVENUE		14227256	1170090	15397346
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB		14227256	1170090	15397346

DDO- TEHSILDAR TEHSILDAR PATTI					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	20230020	1541264	21771284
		30-OTHER CONTRACTUAL SERVICES	665000	35000	700000
		34-SCHOLARSHIPS STIPENDS	897000	0	897000
		91-MEDICAL REIMBURSEMENT	36190	0	36190
	TOTAL FOR MH- 2029-LAND REVENUE		21828210	1576264	23404474
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI		21828210	1576264	23404474
DDO- TEHSILDAR TEHSILDAR TARN TARAN					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	33201501	2847489	36048990
		30-OTHER CONTRACTUAL SERVICES	175000	0	175000
		34-SCHOLARSHIPS STIPENDS	39800	69650	109450
	TOTAL FOR MH- 2029-LAND REVENUE		33416301	2917139	36333440
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN		33416301	2917139	36333440
DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	12688583	1110226	13798809
		30-OTHER CONTRACTUAL SERVICES	2063833	140000	2203833
		34-SCHOLARSHIPS STIPENDS	377100	0	377100
	TOTAL FOR MH- 2029-LAND REVENUE		15129516	1250226	16379742
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	8269736	775411	9045147
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17101	0	17101

		10-POL OF OFFICE VEHICLES	242441	0	242441
		13-OFFICE EXPENSES	69985	0	69985
		14-RENT, RATES AND TAXES	30000	25732	55732
		30-OTHER CONTRACTUAL SERVICES	750000	245030	995030
		50-OTHER CHARGES	3526798	297000	3823798
		92-TELEPHONE	10514	1170	11684
		93-ELECTRICITY CHARGES	258310	0	258310
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13174885	1344343	14519228
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	54095	0	54095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54095	0	54095
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR		28358496	2594569	30953065
DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	36601188	3332352	39933540
		13-OFFICE EXPENSES	7850	2150	10000
		30-OTHER CONTRACTUAL SERVICES	1661935	0	1661935
		34-SCHOLARSHIPS STIPENDS	1008000	0	1008000
		91-MEDICAL REIMBURSEMENT	83789	24127	107916
	TOTAL FOR MH- 2029-LAND REVENUE		39362762	3358629	42721391
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	18644697	1841206	20485903
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8580	0	8580

		10-POL OF OFFICE VEHICLES	46932	0	46932
		11-DOMESTIC TRAVEL EXPENSES	984	0	984
		13-OFFICE EXPENSES	49990	0	49990
		28-PROFESSIONAL SERVICES	699292	0	699292
		30-OTHER CONTRACTUAL SERVICES	636895	110082	746977
		50-OTHER CHARGES	2875329	124500	2999829
		91-MEDICAL REIMBURSEMENT	1252594	0	1252594
		93-ELECTRICITY CHARGES	609661	19030	628691
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		24824954	2094818	26919772
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	747205	407943	1155148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		747205	407943	1155148
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA		64934921	5861390	70796311
DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	39514373	4697855	44212228
		13-OFFICE EXPENSES	37684	12310	49994
		30-OTHER CONTRACTUAL SERVICES	1330000	0	1330000
		91-MEDICAL REIMBURSEMENT	182810	96270	279080
	TOTAL FOR MH- 2029-LAND REVENUE		41064867	4806435	45871302
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	31130187	2938230	34068417
		09-REPAIR AND MAINTENANCE OF STAFF CARS	41069	0	41069

		10-POL OF OFFICE VEHICLES	24227	13538	37765
		11-DOMESTIC TRAVEL EXPENSES	5940	0	5940
		13-OFFICE EXPENSES	116682	8572	125254
		30-OTHER CONTRACTUAL SERVICES	1744720	192280	1937000
		50-OTHER CHARGES	7859000	1760500	9619500
		91-MEDICAL REIMBURSEMENT	2112996	0	2112996
		93-ELECTRICITY CHARGES	1530000	0	1530000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		44564821	4913120	49477941
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	434183	919478	1353661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		834183	919478	1753661
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA		86463871	10639033	97102904
DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	5745414	495428	6240842
		09-REPAIR AND MAINTENANCE OF STAFF CARS	28080	0	28080
		10-POL OF OFFICE VEHICLES	184816	57409	242225
		13-OFFICE EXPENSES	66464	3250	69714
		30-OTHER CONTRACTUAL SERVICES	850000	87424	937424
		50-OTHER CHARGES	3345000	0	3345000
		92-TELEPHONE	5975	1674	7649
		93-ELECTRICITY CHARGES	127044	0	127044

DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10352793	645185	10997978
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR	10352793	645185	10997978
	01-SALARIES	14110170	1267374	15377544
	09-REPAIR AND MAINTENANCE OF STAFF CARS	127559	0	127559
	10-POL OF OFFICE VEHICLES	437572	38352	475924
	13-OFFICE EXPENSES	170844	89650	260494
	28-PROFESSIONAL SERVICES	522915	47965	570880
	30-OTHER CONTRACTUAL SERVICES	411250	135000	546250
	50-OTHER CHARGES	4599000	915000	5514000
	92-TELEPHONE	12165	1179	13344
DDO- TEHSILDAR TEHSILDAR, LOPOKE LOPOKE,AHNALA,AMR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	20391475	2494520	22885995
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI	20391475	2494520	22885995
	01-SALARIES	0	621350	621350
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	0	621350	621350
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, LOPOKE LOPOKE,AHNALA,AMR	0	621350	621350

DDO- TEHSILDAR TEHSILDAR, MOHALI
MOHALI
Major Head- 2029-LAND REVENUE

01-SALARIES	11153525	425504	11579029
30-OTHER CONTRACTUAL SERVICES	135484	105000	240484
34-SCHOLARSHIPS STIPENDS	5967805	1800000	7767805
91-MEDICAL REIMBURSEMENT	16904	0	16904
TOTAL FOR MH- 2029-LAND REVENUE	17273718	2330504	19604222
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI	17273718	2330504	19604222

DDO- TEHSILDAR TEHSILDAR, NANGAL
ROPAR
Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	6082198	433464	6515662
09-REPAIR AND MAINTENANCE OF STAFF CARS	27058	29587	56645
10-POL OF OFFICE VEHICLES	176534	137983	314517
13-OFFICE EXPENSES	69730	0	69730
14-RENT, RATES AND TAXES	0	98895	98895
30-OTHER CONTRACTUAL SERVICES	500000	103750	603750
50-OTHER CHARGES	1327500	0	1327500
92-TELEPHONE	19976	0	19976
93-ELECTRICITY CHARGES	19800	0	19800
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8222796	803679	9026475
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR	8222796	803679	9026475

DDO- TEHSILDAR TEHSILDAR, RAMPURA
PHUL BHATINDA

Major Head- 2029-LAND REVENUE		01-SALARIES	14743386	1293290	16036676
		13-OFFICE EXPENSES	10000	0	10000
		30-OTHER CONTRACTUAL SERVICES	1302000	0	1302000
		91-MEDICAL REIMBURSEMENT	87970	0	87970
	TOTAL FOR MH- 2029-LAND REVENUE		16143356	1293290	17436646
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	11946742	1097900	13044642
		13-OFFICE EXPENSES	88405	8620	97025
		30-OTHER CONTRACTUAL SERVICES	608750	238750	847500
		50-OTHER CHARGES	2886000	159000	3045000
		92-TELEPHONE	10599	959	11558
		93-ELECTRICITY CHARGES	154570	0	154570
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15695066	1505229	17200295
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA		31838422	2798519	34636941
DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA					
Major Head- 2029-LAND REVENUE		01-SALARIES	14493371	1280550	15773921
		13-OFFICE EXPENSES	0	9650	9650
		30-OTHER CONTRACTUAL SERVICES	770000	0	770000
		91-MEDICAL REIMBURSEMENT	284836	0	284836
	TOTAL FOR MH- 2029-LAND REVENUE		15548207	1290200	16838407
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	9055214	878786	9934000

		09-REPAIR AND MAINTENANCE OF STAFF CARS	27725	23220	50945
		10-POL OF OFFICE VEHICLES	136726	89731	226457
		13-OFFICE EXPENSES	39827	5100	44927
		30-OTHER CONTRACTUAL SERVICES	632500	200000	832500
		50-OTHER CHARGES	3078000	327000	3405000
		91-MEDICAL REIMBURSEMENT	119988	0	119988
		92-TELEPHONE	2117	0	2117
		93-ELECTRICITY CHARGES	220000	0	220000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13312097	1523837	14835934
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	437574	0	437574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		437574	0	437574
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA		29297878	2814037	32111915
DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	461986	0	461986
	TOTAL FOR MH- 2029-LAND REVENUE		461986	0	461986
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	14091031	1090050	15181081
		13-OFFICE EXPENSES	49960	0	49960
		28-PROFESSIONAL SERVICES	851500	80048	931548
		30-OTHER CONTRACTUAL SERVICES	538750	102500	641250
		50-OTHER CHARGES	1966500	0	1966500

		91-MEDICAL REIMBURSEMENT	36170	0	36170
		93-ELECTRICITY CHARGES	564980	27910	592890
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18098891	1300508	19399399
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA		18560877	1300508	19861385
DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	80681188	8448632	89129820
		09-REPAIR AND MAINTENANCE OF STAFF CARS	104262	23187	127449
		10-POL OF OFFICE VEHICLES	1057107	215011	1272118
		11-DOMESTIC TRAVEL EXPENSES	176350	0	176350
		13-OFFICE EXPENSES	869638	619816	1489454
		14-RENT, RATES AND TAXES	462671	0	462671
		17-HOSPITALITY AND ENTERTAINMENT	21564	7040	28604
		21-SUPPLIES AND MATERIALS	46220	24700	70920
		26-ADVERTISING AND PUBLICITY	0	147000	147000
		28-PROFESSIONAL SERVICES	3277645	301392	3579037
		30-OTHER CONTRACTUAL SERVICES	1173000	270000	1443000
		50-OTHER CHARGES	6324000	691500	7015500
		91-MEDICAL REIMBURSEMENT	143227	239825	383052
		92-TELEPHONE	58389	6067	64456
		93-ELECTRICITY CHARGES	4107504	0	4107504
		94-WATER CHARGES	7621	2271	9892
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		98510386	10996441	109506827

DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI	98510386	10996441	109506827
	01-SALARIES	8939608	826940	9766548
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19521	29073	48594
	10-POL OF OFFICE VEHICLES	245679	38530	284209
	13-OFFICE EXPENSES	76550	33198	109748
	28-PROFESSIONAL SERVICES	1547117	116982	1664099
	30-OTHER CONTRACTUAL SERVICES	730000	172500	902500
	50-OTHER CHARGES	3694500	388500	4083000
	91-MEDICAL REIMBURSEMENT	0	41848	41848
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15252975	1647571	16900546
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	6165766	139042	6304808
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6165766	139042	6304808
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI	21418741	1786613	23205354
DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR Major Head- 2029-LAND REVENUE	01-SALARIES	13370764	1658292	15029056
	30-OTHER CONTRACTUAL SERVICES	350000	0	350000

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	13720764	1658292	15379056
	01-SALARIES	7749127	899688	8648815
	30-OTHER CONTRACTUAL SERVICES	680400	403200	1083600
	50-OTHER CHARGES	3922446	0	3922446
DDO- TEHSILDAR, BABA BAKALA AMRITSAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12351973	1302888	13654861
	TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR	26072737	2961180	29033917
	01-SALARIES	29409815	2494390	31904205
	30-OTHER CONTRACTUAL SERVICES	1540000	0	1540000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2029-LAND REVENUE	30949815	2494390	33444205
	91-MEDICAL REIMBURSEMENT	0	91471	91471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	91471	91471
	TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR	30949815	2585861	33535676
DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR Major Head- 2029-LAND REVENUE	01-SALARIES	12003023	1144128	13147151
	30-OTHER CONTRACTUAL SERVICES	1785000	0	1785000

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	13788023	1144128	14932151
	01-SALARIES	8824703	745509	9570212
	13-OFFICE EXPENSES	40000	17570	57570
	30-OTHER CONTRACTUAL SERVICES	785202	157250	942452
	50-OTHER CHARGES	4259231	386464	4645695
	91-MEDICAL REIMBURSEMENT	78320	0	78320
	93-ELECTRICITY CHARGES	187844	0	187844
DDO- TEHSILDAR, DASUYA HOSHIARPUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14175300	1306793	15482093
	TOTAL FOR DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR	27963323	2450921	30414244
	01-SALARIES	17657922	1614600	19272522
Major Head- 2053-DISTRICT ADMINISTRATION	13-OFFICE EXPENSES	11200	3800	15000
	91-MEDICAL REIMBURSEMENT	67369	0	67369
	TOTAL FOR MH- 2029-LAND REVENUE	17736491	1618400	19354891
	01-SALARIES	18308049	2056253	20364302
	13-OFFICE EXPENSES	31430	6240	37670
	30-OTHER CONTRACTUAL SERVICES	1708292	337500	2045792
	91-MEDICAL REIMBURSEMENT	113072	0	113072
	92-TELEPHONE	8250	0	8250
	93-ELECTRICITY CHARGES	120000	0	120000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	20289093	2399993	22689086
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	1226876	451880	1678756
DDO- TEHSILDAR, DHURI SANGRUR SANGRUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1236876	451880	1688756
	TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR	39262460	4470273	43732733
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	21363686	1941770	23305456
	30-OTHER CONTRACTUAL SERVICES	2780167	0	2780167
	34-SCHOLARSHIPS STIPENDS	30000	0	30000
	91-MEDICAL REIMBURSEMENT	77747	0	77747
	TOTAL FOR MH- 2029-LAND REVENUE	24251600	1941770	26193370
	01-SALARIES	16300043	1478300	17778343
	08-HIRING OF VEHICLES FOR OFFICE USE	312097	90000	402097
	09-REPAIR AND MAINTENANCE OF STAFF CARS	35000	0	35000
	10-POL OF OFFICE VEHICLES	64047	0	64047
	13-OFFICE EXPENSES	38510	1490	40000
	30-OTHER CONTRACTUAL SERVICES	1483531	125000	1608531
	50-OTHER CHARGES	5678720	1128000	6806720
	91-MEDICAL REIMBURSEMENT	8385	1800	10185
	93-ELECTRICITY CHARGES	904430	0	904430

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	24824763	2824590	27649353
	91-MEDICAL REIMBURSEMENT	82369	273189	355558
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82369	273189	355558
DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR	49158732	5039549	54198281
	01-SALARIES	18981318	1694550	20675868
	13-OFFICE EXPENSES	8000	7000	15000
Major Head- 2053-DISTRICT ADMINISTRATION	30-OTHER CONTRACTUAL SERVICES	4690000	0	4690000
	91-MEDICAL REIMBURSEMENT	328018	0	328018
	93-ELECTRICITY CHARGES	181250	0	181250
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	24188586	1701550	25890136
	01-SALARIES	12913642	1263471	14177113
	13-OFFICE EXPENSES	22920	7080	30000
Major Head- 2053-DISTRICT ADMINISTRATION	14-RENT, RATES AND TAXES	50000	0	50000
	30-OTHER CONTRACTUAL SERVICES	2761984	548332	3310316
	91-MEDICAL REIMBURSEMENT	0	31661	31661
Major Head- 2053-DISTRICT ADMINISTRATION	92-TELEPHONE	7006	4949	11955
	93-ELECTRICITY CHARGES	117660	0	117660
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15873212	1855493	17728705

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	901455	107287	1008742
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		901455	107287	1008742
TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR		40963253	3664330	44627583

DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR
Major Head- 2029-LAND REVENUE

	01-SALARIES	10841626	858120	11699746
	91-MEDICAL REIMBURSEMENT	988951	0	988951
TOTAL FOR MH- 2029-LAND REVENUE		11830577	858120	12688697

Major Head- 2053-DISTRICT ADMINISTRATION

	01-SALARIES	4965466	575650	5541116
	13-OFFICE EXPENSES	12680	0	12680
	30-OTHER CONTRACTUAL SERVICES	595000	295000	890000
	50-OTHER CHARGES	2461500	481500	2943000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8034646	1352150	9386796
TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR		19865223	2210270	22075493

DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2029-LAND REVENUE

	01-SALARIES	5467234	309310	5776544
	30-OTHER CONTRACTUAL SERVICES	1839193	350000	2189193
TOTAL FOR MH- 2029-LAND REVENUE		7306427	659310	7965737

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	24122	0	24122
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24122	0	24122

TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB	7330549	659310	7989859

DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR
Major Head- 2029-LAND REVENUE

01-SALARIES	14072353	1197060	15269413
13-OFFICE EXPENSES	0	57982	57982
30-OTHER CONTRACTUAL SERVICES	1632154	0	1632154
91-MEDICAL REIMBURSEMENT	187680	55312	242992
TOTAL FOR MH- 2029-LAND REVENUE	15892187	1310354	17202541

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	7285530	405788	7691318
13-OFFICE EXPENSES	10000	0	10000
30-OTHER CONTRACTUAL SERVICES	437500	586250	1023750
50-OTHER CHARGES	2502000	2425500	4927500
93-ELECTRICITY CHARGES	200000	0	200000

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10435030	3417538	13852568

TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR	26327217	4727892	31055109

DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR

Major Head- 2029-LAND REVENUE

01-SALARIES	10735062	1125472	11860534
30-OTHER CONTRACTUAL SERVICES	889526	0	889526
91-MEDICAL REIMBURSEMENT	76754	0	76754
TOTAL FOR MH- 2029-LAND REVENUE	11701342	1125472	12826814

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	12416768	1316168	13732936
08-HIRING OF VEHICLES FOR OFFICE USE	322258	90000	412258
13-OFFICE EXPENSES	59045	0	59045
30-OTHER CONTRACTUAL SERVICES	504500	350000	854500
50-OTHER CHARGES	2492350	1045900	3538250
91-MEDICAL REIMBURSEMENT	22874	0	22874
92-TELEPHONE	4648	365	5013
93-ELECTRICITY CHARGES	107983	0	107983

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15930426	2802433	18732859
TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR	27631768	3927905	31559673

DDO- TEHSILDAR, MOONAK SANGRUR
SANGRUR

Major Head- 2029-LAND REVENUE

01-SALARIES	8221145	613950	8835095
TOTAL FOR MH- 2029-LAND REVENUE	8221145	613950	8835095

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	13223691	1395062	14618753
11-DOMESTIC TRAVEL EXPENSES	0	8200	8200
13-OFFICE EXPENSES	36070	11892	47962
30-OTHER CONTRACTUAL SERVICES	487500	112298	599798

		50-OTHER CHARGES	2928485	0	2928485
		91-MEDICAL REIMBURSEMENT	119833	0	119833
		92-TELEPHONE	2176	0	2176
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16797755	1527452	18325207
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	123396	0	123396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123396	0	123396
	TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR		25142296	2141402	27283698
DDO- TEHSILDAR, MUKERIAN HOSHIARPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	21439709	1964756	23404465
		13-OFFICE EXPENSES	15000	29998	44998
		30-OTHER CONTRACTUAL SERVICES	6233500	0	6233500
		91-MEDICAL REIMBURSEMENT	15152	0	15152
		93-ELECTRICITY CHARGES	300718	0	300718
	TOTAL FOR MH- 2029-LAND REVENUE		28004079	1994754	29998833
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	18293196	1948174	20241370
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	6100	6100
		10-POL OF OFFICE VEHICLES	48429	0	48429
		13-OFFICE EXPENSES	39605	0	39605
		30-OTHER CONTRACTUAL SERVICES	2257544	481478	2739022
		91-MEDICAL REIMBURSEMENT	177962	0	177962

		92-TELEPHONE	11672	0	11672
		93-ELECTRICITY CHARGES	116218	0	116218
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		20944626	2435752	23380378
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	390441	104056	494497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400441	304056	704497
	TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR		49349146	4734562	54083708
DDO- TEHSILDAR, SANGRUR SANGRUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	29813410	2617796	32431206
		30-OTHER CONTRACTUAL SERVICES	2422978	210000	2632978
		34-SCHOLARSHIPS STIPENDS	1145032	0	1145032
		91-MEDICAL REIMBURSEMENT	0	22898	22898
	TOTAL FOR MH- 2029-LAND REVENUE		33381420	2850694	36232114
	TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR		33381420	2850694	36232114
DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	18489654	1583968	20073622
		30-OTHER CONTRACTUAL SERVICES	770000	0	770000
	TOTAL FOR MH- 2029-LAND REVENUE		19259654	1583968	20843622
Major Head- 2053-DISTRICT ADMINISTRATION					

		01-SALARIES	13471971	1263030	14735001
		11-DOMESTIC TRAVEL EXPENSES	0	4240	4240
		13-OFFICE EXPENSES	51694	8300	59994
		30-OTHER CONTRACTUAL SERVICES	716250	152300	868550
		50-OTHER CHARGES	3470424	701872	4172296
		91-MEDICAL REIMBURSEMENT	0	26910	26910
		92-TELEPHONE	7528	766	8294
		93-ELECTRICITY CHARGES	159600	0	159600
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17877467	2157418	20034885
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	0	10000	10000
		91-MEDICAL REIMBURSEMENT	224481	503352	727833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		424481	513352	937833
	TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR		37561602	4254738	41816340
DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	17985170	1543900	19529070
		30-OTHER CONTRACTUAL SERVICES	875000	0	875000
		34-SCHOLARSHIPS STIPENDS	30000	0	30000
		91-MEDICAL REIMBURSEMENT	0	347807	347807
	TOTAL FOR MH- 2029-LAND REVENUE		18890170	1891707	20781877
	TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI		18890170	1891707	20781877

DDO- UNDER SECRETARY TO THE
FINANCIAL COMMISSIONER, PUNJAB
CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- UNDER SECRETARY TO
THE FINANCIAL COMMISSIONER, PUNJAB
CHANDIGARH CHANDIGARH
TOTAL FOR CCO- DIRECTOR, LAND
RECORDS PUNJAB, CHANDIGARH
CHANDIGARH
TOTAL FOR DEPT- LAND RECORDS

Dept- LANGUAGE
CCO- DIRECTOR, LANGUAGES PUNJAB
PATIALA
DDO- DIRECTOR (ACCOUNTS),
LANGUAGE DEPARTMENT PUNJAB,
PATIALA PATIALA
Major Head- 2202-GENERAL EDUCATION

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	8851900	1022819	9874719
	9051900	1022819	10074719
	9051900	1022819	10074719
	3634863539	408224212	4043087751
	3634863539	408224212	4043087751
01-SALARIES	150629831	13445684	164075515
02-WAGES	4176115	572028	4748143
05-REWARDS	1406000	0	1406000
06-SOCIAL ASSISTANCE	1863000	315000	2178000
09-REPAIR AND MAINTENANCE OF STAFF CARS	9722	0	9722
10-POL OF OFFICE VEHICLES	97965	49832	147797

		11-DOMESTIC TRAVEL EXPENSES	22720	0	22720
		13-OFFICE EXPENSES	6041775	1753362	7795137
		14-RENT, RATES AND TAXES	339824	0	339824
		16-PUBLICATIONS	698261	805881	1504142
		17-HOSPITALITY AND ENTERTAINMENT	30537	12033	42570
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	4705215	410000	5115215
		26-ADVERTISING AND PUBLICITY	602	23627	24229
		28-PROFESSIONAL SERVICES	1510617	272062	1782679
		31-GRANTS-IN-AID (SALARY)	880024	76476	956500
		36-GRANTS-IN-AID (NON-SALARY)	2073704	0	2073704
		50-OTHER CHARGES	644884	0	644884
		91-MEDICAL REIMBURSEMENT	1528698	41054	1569752
		92-TELEPHONE	183675	11314	194989
		93-ELECTRICITY CHARGES	1999507	0	1999507
		94-WATER CHARGES	318793	124044	442837
	TOTAL FOR MH- 2202-GENERAL EDUCATION		179161469	17912397	197073866
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2982795	15000	2997795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2982795	15000	2997795
	TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA		182144264	17927397	200071661
DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	112898	0	112898

DDO- DISTRICT LANGUAGE OFFICER DISTRICT LANGUAGE OFFICER AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		112898	0	112898
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA		112898	0	112898
DDO- DISTRICT LANGUAGE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	92-TELEPHONE		0	1760	1760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1760	1760
DDO- DISTRICT LANGUAGE OFFICER GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER DISTRICT LANGUAGE OFFICER AMRITSAR		0	1760	1760
	13-OFFICE EXPENSES		0	2007	2007
DDO- DISTRICT LANGUAGE OFFICER GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	92-TELEPHONE		0	16034	16034
	94-WATER CHARGES		0	2500	2500
DDO- DISTRICT LANGUAGE OFFICER GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	20541	20541
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		0	20541	20541
DDO- DISTRICT LANGUAGE OFFICER GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES		1584	573	2157
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1584	573	2157

DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER GURDASPUR GURDASPUR	1584	573	2157
	01-SALARIES	2404734	0	2404734
	13-OFFICE EXPENSES	0	1573	1573
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	94-WATER CHARGES	0	4663	4663
DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2405276	6236	2411512
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR	2405276	6236	2411512
	01-SALARIES	1812224	0	1812224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1812224	0	1812224
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB PATIALA	1812224	0	1812224
DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	927304	0	927304
	TOTAL FOR MH- 2202-GENERAL EDUCATION	927304	0	927304

DDO- DISTRICT LANGUAGE OFFICER MANSA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA	927304	0	927304
	92-TELEPHONE	0	8425	8425
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	8425	8425
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MANSA MANSA	0	8425	8425
DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1117818	0	1117818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1117818	0	1117818
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT	1117818	0	1117818
Dept- LEGAL REMEMBRANCER CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH	TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA	188521368	17964932	206486300
	TOTAL FOR DEPT- LANGUAGE	188521368	17964932	206486300

DDO- SUPRINTENDENT FOR LEGAL
REMEMBRANCER & SECY.TO GOVT. OF PB
DEPTT.OF LEGAL AND LEGISLATIVE
AFFAIRS, PB., CHANDIGARH
CHANDIGARH
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	35916365	3370677	39287042
02-WAGES	519115	32400	551515
09-REPAIR AND MAINTENANCE OF STAFF CARS	29640	5032	34672
10-POL OF OFFICE VEHICLES	108073	13975	122048
11-DOMESTIC TRAVEL EXPENSES	497475	0	497475
13-OFFICE EXPENSES	213523	19648	233171
28-PROFESSIONAL SERVICES	8228335	810948	9039283
91-MEDICAL REIMBURSEMENT	109810	17456	127266
92-TELEPHONE	111568	2399	113967
93-ELECTRICITY CHARGES	43679	0	43679
94-WATER CHARGES	15611	181	15792

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

45793194 4272716 50065910

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	203264	19876	223140

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

203264 19876 223140

Dept- LEGAL REMEMBRANCERS AND DIRECTORATE OF PROSECUTION CCO- DIRECTOR, LEGAL SERVICES PUNJAB DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH	45996458	4292592	50289050
	TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH	45996458	4292592	50289050
	TOTAL FOR DEPT- LEGAL REMEMBRANCER	45996458	4292592	50289050
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	6482801	691246	7174047
	34-SCHOLARSHIPS STIPENDS	1248000	0	1248000
	91-MEDICAL REIMBURSEMENT	0	28914	28914
	TOTAL FOR MH- 2029-LAND REVENUE	7730801	720160	8450961
	01-SALARIES	990581	0	990581
	02-WAGES	22500	0	22500
	13-OFFICE EXPENSES	7700	0	7700
	28-PROFESSIONAL SERVICES	57582	0	57582
	36-GRANTS-IN-AID (NON-SALARY)	100000	0	100000

		50-OTHER CHARGES	430000	0	430000
		91-MEDICAL REIMBURSEMENT	1094605	0	1094605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2702968	0	2702968
	TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR		10433769	720160	11153929
DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	19734663	0	19734663
		02-WAGES	45902	0	45902
		04-PENSIONARY CHARGES	1300000	0	1300000
		06-SOCIAL ASSISTANCE	1219159500	0	1219159500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	93607	0	93607
		10-POL OF OFFICE VEHICLES	80629	0	80629
		11-DOMESTIC TRAVEL EXPENSES	196872	0	196872
		13-OFFICE EXPENSES	179720	0	179720
		28-PROFESSIONAL SERVICES	997408	0	997408
		36-GRANTS-IN-AID (NON-SALARY)	1200000	0	1200000
		50-OTHER CHARGES	4177500	0	4177500
		91-MEDICAL REIMBURSEMENT	12284201	0	12284201
		92-TELEPHONE	20654	0	20654
		93-ELECTRICITY CHARGES	19109	0	19109
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1259489765	0	1259489765
	TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR		1259489765	0	1259489765

	TOTAL FOR CCO- DIRECTOR, LEGAL SERVICES PUNJAB	1269923534	720160	1270643694
	TOTAL FOR DEPT- LEGAL REMEMBRANCERS AND DIRECTORATE OF PROSECUTION	1269923534	720160	1270643694
Dept- LOTTERIES				
CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT				
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	13-OFFICE EXPENSES	0	28581	28581
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	28581	28581
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	55865	0	55865
	91-MEDICAL REIMBURSEMENT	125573	0	125573
	92-TELEPHONE	0	3682	3682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181438	3682	185120
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR	181438	32263	213701
DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT				

Major Head- 2015-ELECTIONS		16-PUBLICATIONS	873633	0	873633
		21-SUPPLIES AND MATERIALS	323175	0	323175
		28-PROFESSIONAL SERVICES	3400	0	3400
		47-HIRING OF TRANSPORT VEHICLES	805000	0	805000
TOTAL FOR MH- 2015-ELECTIONS			2005208	0	2005208
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		13-OFFICE EXPENSES	0	11697	11697
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES			0	11697	11697
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT			2005208	11697	2016905
DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB					
Major Head- 2015-ELECTIONS		16-PUBLICATIONS	1416855	298800	1715655
		21-SUPPLIES AND MATERIALS	373550	11800	385350
		28-PROFESSIONAL SERVICES	0	13600	13600
		47-HIRING OF TRANSPORT VEHICLES	931500	34500	966000
TOTAL FOR MH- 2015-ELECTIONS			2721905	358700	3080605
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB			2721905	358700	3080605
DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		50-OTHER CHARGES	1172560	0	1172560

DDO- ADDITIONAL MEGISTRATE, 1ST CLASS CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	1172560	0	1172560
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR	1172560	0	1172560
DDO- ADDITIONAL MEGISTRATE, 1ST CLASS CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	50-OTHER CHARGES	2846138	353862	3200000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	2846138	353862	3200000
	TOTAL FOR DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR	2846138	353862	3200000
DDO- ADDITONAL DISTRICT ELECTION OFFICER MANSA MANSA Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	0	27500	27500
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	27500	27500
	TOTAL FOR DDO- ADDITONAL DISTRICT ELECTION OFFICER MANSA MANSA	0	27500	27500

		91-MEDICAL REIMBURSEMENT	457416	0	457416
		93-ELECTRICITY CHARGES	1750	0	1750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		459166	0	459166
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		459166	0	459166
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	494363	0	494363
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		494363	0	494363
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	175748	0	175748
		04-PENSIONARY CHARGES	200000	0	200000
		28-PROFESSIONAL SERVICES	370069	0	370069
		91-MEDICAL REIMBURSEMENT	1490554	0	1490554
		92-TELEPHONE	718	0	718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2237089	0	2237089
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR		2731452	0	2731452
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR					

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	1099531	0	1099531
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		1099531	0	1099531
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	705166	265516	970682
		02-WAGES	10900	0	10900
		04-PENSIONARY CHARGES	200000	400000	600000
		10-POL OF OFFICE VEHICLES	11596	18962	30558
		28-PROFESSIONAL SERVICES	187617	58000	245617
		50-OTHER CHARGES	200000	72000	272000
		91-MEDICAL REIMBURSEMENT	1318724	179476	1498200
		92-TELEPHONE	1974	0	1974
		93-ELECTRICITY CHARGES	1970	0	1970
		94-WATER CHARGES	233	0	233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2638180	993954	3632134
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR		3737711	993954	4731665
DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	228690	0	228690
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		228690	0	228690

DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH	228690	0	228690
	01-SALARIES	3433762	228148	3661910
	02-WAGES	59535	5450	64985
	11-DOMESTIC TRAVEL EXPENSES	54888	32880	87768
	13-OFFICE EXPENSES	0	5500	5500
	50-OTHER CHARGES	1844611	19325	1863936
	92-TELEPHONE	0	7068	7068
	93-ELECTRICITY CHARGES	48060	0	48060
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	5440856	298371	5739227
	TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR	5440856	298371	5739227
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	50-OTHER CHARGES	241207	215883	457090
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	241207	215883	457090
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	241207	215883	457090
	DDO- DEPUTY COMMISSIONER PATIALA PATIALA			

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	335349	764644	1099993
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		335349	764644	1099993
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA		335349	764644	1099993
DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		13-OFFICE EXPENSES	0	9000	9000
		50-OTHER CHARGES	317878	368843	686721
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		317878	377843	695721
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR		317878	377843	695721
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER (ELECTION) LUDHIANA LUDHIANA					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	31197	310288	341485
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		31197	310288	341485
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER (ELECTION) LUDHIANA LUDHIANA		31197	310288	341485

DDO- PUNJAB STATE LOTTERIES
DEPARTMENT CHANDIGARH
CHANDIGARH
Major Head- 2075-MISCELLANEOUS
GENERAL SERVICES

01-SALARIES	18909908	1642161	20552069
11-DOMESTIC TRAVEL EXPENSES	23309	0	23309
13-OFFICE EXPENSES	466531	451299	917830
14-RENT, RATES AND TAXES	340816	715712	1056528
16-PUBLICATIONS	13885074	2496875	16381949
26-ADVERTISING AND PUBLICITY	5017523	3016068	8033591
28-PROFESSIONAL SERVICES	6379368	480048	6859416
50-OTHER CHARGES	889772627	260099233	1149871860
91-MEDICAL REIMBURSEMENT	108286	0	108286
92-TELEPHONE	12967	1179	14146
93-ELECTRICITY CHARGES	55220	3950	59170

TOTAL FOR MH- 2075-MISCELLANEOUS
GENERAL SERVICES

934971629 268906525 1203878154

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	197724	0	197724
	197724	0	197724

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PUNJAB STATE
LOTTERIES DEPARTMENT CHANDIGARH
CHANDIGARH

935169353 268906525 1204075878

DDO- THE DEPUTY COMMISSIONER
FEROZEPUR FEROZEPUR
Major Head- 2075-MISCELLANEOUS
GENERAL SERVICES

		50-OTHER CHARGES	775015	724985	1500000
	TOTAL FOR MH- 2075-MISCELLANEOUS				
	GENERAL SERVICES		775015	724985	1500000
	TOTAL FOR DDO- THE DEPUTY				
	COMMISSIONER FEROZEPUR FEROZEPUR		775015	724985	1500000
	TOTAL FOR CCO- DIRECTOR, LOTTERIES				
	AND DY. SECRETARY TO GOVT., PUNJAB,				
	FINANCE DEPARTMENT		958395123	273376515	1231771638
	TOTAL FOR DEPT- LOTTERIES		958395123	273376515	1231771638
Dept- PENSIONERS AND WELFARE OF					
PENSIONERS					
CCO- DIRECTOR, PENSIONS & WELFARE					
OF PENSIONERS PUNJAB					
DDO- SUPERINTENDENT PENSION &					
WELFARE OF PENSIONERS, PUNJAB,					
CHANDIGARH CHANDIGARH					
Major Head- 2070-OTHER ADMINISTRATIVE					
SERVICES					
		01-SALARIES	1065615	0	1065615
		13-OFFICE EXPENSES	300	0	300
		28-PROFESSIONAL SERVICES	54692	0	54692
		92-TELEPHONE	3129	0	3129
	TOTAL FOR MH- 2070-OTHER				
	ADMINISTRATIVE SERVICES		1123736	0	1123736
	TOTAL FOR DDO- SUPERINTENDENT				
	PENSION & WELFARE OF PENSIONERS,				
	PUNJAB, CHANDIGARH CHANDIGARH		1123736	0	1123736
	TOTAL FOR CCO- DIRECTOR, PENSIONS &				
	WELFARE OF PENSIONERS PUNJAB		1123736	0	1123736

	TOTAL FOR DEPT- PENSIONERS AND WELFARE OF PENSIONERS		1123736	0	1123736
Dept- PERSONNEL AND ADMINISTRATIVE REFORMS					
CCO- PERSONNEL AND ADMN. REFORMS PUNJAB					
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH					
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES					
	31-GRANTS-IN-AID (SALARY)		15351000	0	15351000
	36-GRANTS-IN-AID (NON-SALARY)		20000000	0	20000000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		35351000	0	35351000
	TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH		35351000	0	35351000
	TOTAL FOR CCO- PERSONNEL AND ADMN. REFORMS PUNJAB		35351000	0	35351000
	TOTAL FOR DEPT- PERSONNEL AND ADMINISTRATIVE REFORMS		35351000	0	35351000
Dept- PLANNING					
CCO- SECRETARY, PLANNING PUNJAB					

DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEV) TARN TARAN TARN
TARAN
Major Head- 2217-URBAN DEVELOPMENT

01-SALARIES	6102505	500912	6603417
13-OFFICE EXPENSES	18694	198500	217194
92-TELEPHONE	3534	2119	5653
93-ELECTRICITY CHARGES	35541	0	35541

TOTAL FOR MH- 2217-URBAN DEVELOPMENT	6160274	701531	6861805
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN	6160274	701531	6861805

DDO- ADDITIONAL DEPUTY
COMMISSIONER (DISTRICT CENSUS
OFFICER), BHATINDA BHATINDA
Major Head- 5475-CAPITAL OUTLAY ON
OTHER GENERAL ECONOMIC SERVICES

53-MAJOR WORKS	0	5652000	5652000

TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	5652000	5652000
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER), BHATINDA BHATINDA	0	5652000	5652000

DDO- ADDITIONAL DEPUTY
COMMISSIONER(DEVELOPMENT)
FEROZEPUR FEROZEPUR
Major Head- 5475-CAPITAL OUTLAY ON
OTHER GENERAL ECONOMIC SERVICES

		53-MAJOR WORKS	0	5652000	5652000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		0	5652000	5652000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT) FEROZEPUR FEROZEPUR		0	5652000	5652000
DDO- DEPUTY ECONOMIC & STATICAL ADVISIOR BHATINDA BHATINDA Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	4650664	341641	4992305
		10-POL OF OFFICE VEHICLES	242374	28634	271008
		11-DOMESTIC TRAVEL EXPENSES	3720	0	3720
		13-OFFICE EXPENSES	138162	25509	163671
		28-PROFESSIONAL SERVICES	1295349	117758	1413107
		92-TELEPHONE	20917	1633	22550
		93-ELECTRICITY CHARGES	38597	0	38597
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		6389783	515175	6904958
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISIOR BHATINDA BHATINDA		6389783	515175	6904958
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	247346	0	247346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247346	0	247346

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-SALARIES	4478652	457635	4936287
10-POL OF OFFICE VEHICLES	209579	58664	268243
13-OFFICE EXPENSES	50517	96470	146987
28-PROFESSIONAL SERVICES	583690	36476	620166
91-MEDICAL REIMBURSEMENT	0	15922	15922
92-TELEPHONE	2842	0	2842
93-ELECTRICITY CHARGES	117743	0	117743

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS

5443023 665167 6108190

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

53-MAJOR WORKS	0	5652000	5652000

TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES
TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA

0 5652000 5652000

5690369 6317167 12007536

DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-SALARIES	12543158	1084412	13627570
10-POL OF OFFICE VEHICLES	209390	58140	267530
13-OFFICE EXPENSES	25288	0	25288
28-PROFESSIONAL SERVICES	220000	20000	240000
92-TELEPHONE	5846	824	6670
93-ELECTRICITY CHARGES	70000	0	70000

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	13073682	1163376	14237058
	53-MAJOR WORKS	0	5652000	5652000
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR MOHALI MOHALI Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	5652000	5652000
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR	13073682	6815376	19889058
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR Major Head- 3454-CENSUS SURVEYS AND STATISTICS	53-MAJOR WORKS	1600000	5652000	7252000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	1600000	5652000	7252000
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR MOHALI MOHALI	1600000	5652000	7252000
	01-SALARIES	2134925	149018	2283943
	10-POL OF OFFICE VEHICLES	182504	28690	211194
	13-OFFICE EXPENSES	98168	41533	139701
	28-PROFESSIONAL SERVICES	220000	20000	240000

		93-ELECTRICITY CHARGES	80378	0	80378
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2715975	239241	2955216
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		53-MAJOR WORKS	0	5652000	5652000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		0	5652000	5652000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR		2715975	5891241	8607216
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	37782	0	37782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37782	0	37782
Major Head- 3454-CENSUS SURVEYS AND STATISTICS		01-SALARIES	3903691	305852	4209543
		10-POL OF OFFICE VEHICLES	103478	0	103478
		13-OFFICE EXPENSES	31369	14635	46004
		28-PROFESSIONAL SERVICES	789436	57019	846455
		93-ELECTRICITY CHARGES	99219	13224	112443
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		4927193	390730	5317923

Major Head- 5475-CAPITAL OUTLAY ON
OTHER GENERAL ECONOMIC SERVICES

53-MAJOR WORKS	250059000	0	250059000

TOTAL FOR MH- 5475-CAPITAL OUTLAY ON
OTHER GENERAL ECONOMIC SERVICES

250059000	0	250059000

TOTAL FOR DDO- DEPUTY ECONOMIC
AND STATISTICAL ADVISOR DEPUTY
ECONOMIC AND STATISTICAL ADVISOR
BARNALA

255023975	390730	255414705

DDO- DEPUTY ECONOMIC AND
STATISTICAL ADVISOR DEPUTY
ECONOMIC AND STATISTICAL ADVISOR,
FARIDKOT FARIDKOT

Major Head- 3454-CENSUS SURVEYS AND
STATISTICS

01-SALARIES	6427657	670773	7098430
10-POL OF OFFICE VEHICLES	238718	28828	267546
13-OFFICE EXPENSES	42901	19095	61996
28-PROFESSIONAL SERVICES	240000	20000	260000
93-ELECTRICITY CHARGES	108620	0	108620

TOTAL FOR MH- 3454-CENSUS SURVEYS
AND STATISTICS

7057896	738696	7796592

TOTAL FOR DDO- DEPUTY ECONOMIC
AND STATISTICAL ADVISOR DEPUTY
ECONOMIC AND STATISTICAL ADVISOR,
FARIDKOT FARIDKOT

7057896	738696	7796592

DDO- DEPUTY ECONOMIC AND
STATISTICAL ADVISOR DEPUTY
ECONOMIC AND STATISTICAL ADVISOR,
HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 3454-CENSUS SURVEYS AND
STATISTICS

TOTAL FOR MH- 3454-CENSUS SURVEYS
AND STATISTICS

Major Head- 5475-CAPITAL OUTLAY ON
OTHER GENERAL ECONOMIC SERVICES

TOTAL FOR MH- 5475-CAPITAL OUTLAY ON
OTHER GENERAL ECONOMIC SERVICES
TOTAL FOR DDO- DEPUTY ECONOMIC
AND STATISTICAL ADVISOR DEPUTY
ECONOMIC AND STATISTICAL ADVISOR,
HOSHIARPUR HOSHIARPUR

91-MEDICAL REIMBURSEMENT	46445	0	46445
	46445	0	46445
01-SALARIES	6741042	728647	7469689
10-POL OF OFFICE VEHICLES	156184	57659	213843
13-OFFICE EXPENSES	98995	40259	139254
28-PROFESSIONAL SERVICES	534688	48608	583296
92-TELEPHONE	7109	707	7816
93-ELECTRICITY CHARGES	164355	0	164355
	7702373	875880	8578253
53-MAJOR WORKS	253650000	9952000	263602000
	253650000	9952000	263602000
	261398818	10827880	272226698

DDO- DEPUTY ECONOMIC AND
STATISTICAL ADVISOR DEPUTY
ECONOMIC AND STATISTICAL ADVISOR,
LUDHIANA LUDHIANA
Major Head- 3454-CENSUS SURVEYS AND
STATISTICS

01-SALARIES	11006485	984544	11991029
10-POL OF OFFICE VEHICLES	194678	58158	252836
13-OFFICE EXPENSES	117185	13459	130644
28-PROFESSIONAL SERVICES	535904	44524	580428
92-TELEPHONE	12877	1100	13977
93-ELECTRICITY CHARGES	82990	0	82990

TOTAL FOR MH- 3454-CENSUS SURVEYS
AND STATISTICS

11950119110178513051904

Major Head- 5475-CAPITAL OUTLAY ON
OTHER GENERAL ECONOMIC SERVICES

53-MAJOR WORKS	0	5596000	5596000

TOTAL FOR MH- 5475-CAPITAL OUTLAY ON
OTHER GENERAL ECONOMIC SERVICES

055960005596000

TOTAL FOR DDO- DEPUTY ECONOMIC
AND STATISTICAL ADVISOR DEPUTY
ECONOMIC AND STATISTICAL ADVISOR,
LUDHIANA LUDHIANA

11950119669778518647904

DDO- DEPUTY ECONOMIC AND
STATISTICAL ADVISOR DEPUTY
ECONOMIC AND STATISTICAL ADVISOR,
MANSA MANSA
Major Head- 3454-CENSUS SURVEYS AND
STATISTICS

		01-SALARIES	2630045	239736	2869781
		10-POL OF OFFICE VEHICLES	227791	28851	256642
		11-DOMESTIC TRAVEL EXPENSES	840	0	840
		13-OFFICE EXPENSES	63811	40656	104467
		28-PROFESSIONAL SERVICES	908971	80814	989785
		93-ELECTRICITY CHARGES	60240	0	60240
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		3891698	390057	4281755
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		53-MAJOR WORKS	5347000	5652000	10999000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		5347000	5652000	10999000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA		9238698	6042057	15280755
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	132399	0	132399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		132399	0	132399
Major Head- 3454-CENSUS SURVEYS AND STATISTICS		01-SALARIES	9408255	812820	10221075

		10-POL OF OFFICE VEHICLES	185867	86644	272511
		13-OFFICE EXPENSES	63414	18534	81948
		28-PROFESSIONAL SERVICES	420256	20000	440256
		91-MEDICAL REIMBURSEMENT	353849	0	353849
		92-TELEPHONE	10742	2175	12917
		93-ELECTRICITY CHARGES	139662	0	139662
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		10582045	940173	11522218
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		53-MAJOR WORKS	0	5652000	5652000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		0	5652000	5652000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA		10714444	6592173	17306617
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR					
Major Head- 3454-CENSUS SURVEYS AND STATISTICS		01-SALARIES	6401728	573696	6975424
		10-POL OF OFFICE VEHICLES	239703	29059	268762
		13-OFFICE EXPENSES	114915	43490	158405
		28-PROFESSIONAL SERVICES	220000	20000	240000
		91-MEDICAL REIMBURSEMENT	15560	18150	33710
		92-TELEPHONE	3219	0	3219

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	93-ELECTRICITY CHARGES	75890	0	75890
			7071015	684395	7755410
		53-MAJOR WORKS	0	12652000	12652000
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		0	12652000	12652000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR		7071015	13336395	20407410
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	6895	0	6895
			6895	0	6895
		01-SALARIES	5246710	457037	5703747
		10-POL OF OFFICE VEHICLES	467829	28766	496595
		13-OFFICE EXPENSES	240469	25476	265945
		28-PROFESSIONAL SERVICES	460000	40000	500000
		92-TELEPHONE	15934	1650	17584
		93-ELECTRICITY CHARGES	85359	4781	90140

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	6516301	557710	7074011
	53-MAJOR WORKS	240762000	113113000	353875000
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	240762000	113113000	353875000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR	247285196	113670710	360955906
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	01-SALARIES	7606437	641700	8248137
	10-POL OF OFFICE VEHICLES	242241	29106	271347
	13-OFFICE EXPENSES	17496	2107	19603
	28-PROFESSIONAL SERVICES	220000	20000	240000
	91-MEDICAL REIMBURSEMENT	63915	0	63915
	92-TELEPHONE	10716	586	11302
	93-ELECTRICITY CHARGES	137686	0	137686
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	8298491	693499	8991990
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	53-MAJOR WORKS	0	5652000	5652000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	5652000	5652000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN	8298491	6345499	14643990
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	91-MEDICAL REIMBURSEMENT	254296	0	254296
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	254296	0	254296
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	01-SALARIES	4203204	382822	4586026
	10-POL OF OFFICE VEHICLES	194282	87197	281479
	13-OFFICE EXPENSES	39047	4441	43488
	28-PROFESSIONAL SERVICES	421237	36476	457713
	91-MEDICAL REIMBURSEMENT	22915	0	22915
	92-TELEPHONE	10334	938	11272
	93-ELECTRICITY CHARGES	61973	0	61973
	94-WATER CHARGES	2194	0	2194
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4955186	511874	5467060
	53-MAJOR WORKS	0	5652000	5652000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	5652000	5652000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB	5209482	6163874	11373356
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	6000	0	6000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6000	0	6000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	01-SALARIES	8820971	910458	9731429
	10-POL OF OFFICE VEHICLES	414146	57983	472129
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	11-DOMESTIC TRAVEL EXPENSES	1520	0	1520
	13-OFFICE EXPENSES	159282	23613	182895
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	28-PROFESSIONAL SERVICES	1511434	133765	1645199
	91-MEDICAL REIMBURSEMENT	222791	0	222791
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	92-TELEPHONE	12507	1045	13552
	93-ELECTRICITY CHARGES	108313	0	108313
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	11250964	1126864	12377828
	53-MAJOR WORKS	0	5652000	5652000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	5652000	5652000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROEZPUR FEROEZPUR	11256964	6778864	18035828
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	01-SALARIES	9999625	961268	10960893
	10-POL OF OFFICE VEHICLES	56942	0	56942
	11-DOMESTIC TRAVEL EXPENSES	4990	0	4990
	13-OFFICE EXPENSES	55487	17643	73130
	14-RENT, RATES AND TAXES	35933	0	35933
	28-PROFESSIONAL SERVICES	1039242	93495	1132737
	92-TELEPHONE	13592	1507	15099
	93-ELECTRICITY CHARGES	79793	0	79793
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	11285604	1073913	12359517
	53-MAJOR WORKS	168516000	5652000	174168000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	168516000	5652000	174168000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR	179801604	6725913	186527517

DDO- DEPUTY ECONOMIC AND
STATISTICAL ADVISOR JALANDHAR
JALANDHAR
Major Head- 3454-CENSUS SURVEYS AND
STATISTICS

01-SALARIES	7412717	1031703	8444420
10-POL OF OFFICE VEHICLES	112948	28500	141448
13-OFFICE EXPENSES	24788	14195	38983
28-PROFESSIONAL SERVICES	160000	20000	180000
92-TELEPHONE	7842	943	8785
93-ELECTRICITY CHARGES	74964	7090	82054

TOTAL FOR MH- 3454-CENSUS SURVEYS
AND STATISTICS
TOTAL FOR DDO- DEPUTY ECONOMIC
AND STATISTICAL ADVISOR JALANDHAR
JALANDHAR

7793259	1102431	8895690
7793259	1102431	8895690

DDO- DEPUTY ECONOMIC AND
STATISTICAL ADVISOR KAPURTHALA
KAPURTHALA
Major Head- 3454-CENSUS SURVEYS AND
STATISTICS

01-SALARIES	7801654	561312	8362966
10-POL OF OFFICE VEHICLES	48474	0	48474
11-DOMESTIC TRAVEL EXPENSES	2410	0	2410
13-OFFICE EXPENSES	49636	6726	56362
28-PROFESSIONAL SERVICES	220000	20000	240000
91-MEDICAL REIMBURSEMENT	17932	0	17932
93-ELECTRICITY CHARGES	138356	0	138356

TOTAL FOR MH- 3454-CENSUS SURVEYS
AND STATISTICS

8278462	588038	8866500

Major Head- 5475-CAPITAL OUTLAY ON
OTHER GENERAL ECONOMIC SERVICES

53-MAJOR WORKS	0	5652000	5652000

TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	5652000	5652000
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA	8278462	6240038	14518500

DDO- DEPUTY ECONOMIC AND
STATISTICAL ADVISOR NAWANSHAHAR
NAWANSHAHAR
Major Head- 3454-CENSUS SURVEYS AND
STATISTICS

01-SALARIES	2740505	262468	3002973
10-POL OF OFFICE VEHICLES	245738	29021	274759
11-DOMESTIC TRAVEL EXPENSES	740	0	740
13-OFFICE EXPENSES	89745	11212	100957
28-PROFESSIONAL SERVICES	442987	40271	483258
91-MEDICAL REIMBURSEMENT	21890	0	21890
92-TELEPHONE	12873	584	13457
93-ELECTRICITY CHARGES	49760	0	49760

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3604238	343556	3947794

Major Head- 5475-CAPITAL OUTLAY ON
OTHER GENERAL ECONOMIC SERVICES

53-MAJOR WORKS	0	6652000	6652000

TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	6652000	6652000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR	3604238	6995556	10599794
	01-SALARIES	54926518	4613162	59539680
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5715	0	5715
	10-POL OF OFFICE VEHICLES	143138	0	143138
	11-DOMESTIC TRAVEL EXPENSES	90444	0	90444
	13-OFFICE EXPENSES	2430708	26200	2456908
	28-PROFESSIONAL SERVICES	1877098	169233	2046331
	91-MEDICAL REIMBURSEMENT	282397	0	282397
	92-TELEPHONE	37843	2070	39913
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	59793861	4810665	64604526
DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH	59793861	4810665	64604526
	01-SALARIES	2075561	197186	2272747
	10-POL OF OFFICE VEHICLES	201810	28720	230530
	13-OFFICE EXPENSES	125923	93452	219375

DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI	28-PROFESSIONAL SERVICES	398397	20000	418397
		92-TELEPHONE	7498	2418	9916
		93-ELECTRICITY CHARGES	104352	0	104352
			2913541	341776	3255317
			2913541	341776	3255317
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI	05-REWARDS	2483527	0	2483527
		50-OTHER CHARGES	271972	273028	545000
			2755499	273028	3028527
			2755499	273028	3028527
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	50-OTHER CHARGES	1000000	0	1000000
			1000000	0	1000000

DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR	1000000	0	1000000
	31-GRANTS-IN-AID (SALARY)	20675451	4114509	24789960
	36-GRANTS-IN-AID (NON-SALARY)	11570505	4093703	15664208
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	32245956	8208212	40454168
	TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH	32245956	8208212	40454168
Dept- POLICE CCO- DIRECTOR GENERAL OF POLICE PUNJAB DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE	TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB	1168321601	249478772	1417800373
	TOTAL FOR DEPT- PLANNING	1168321601	249478772	1417800373
	01-SALARIES	7253746	645763	7899509
	11-DOMESTIC TRAVEL EXPENSES	66072	0	66072

		13-OFFICE EXPENSES	59752	124988	184740
		91-MEDICAL REIMBURSEMENT	636978	0	636978
		92-TELEPHONE	39624	5785	45409
	TOTAL FOR MH- 2055-POLICE		8056172	776536	8832708
	TOTAL FOR DDO- ADDITIONAL DIRECTOR				
	GENERAL OF POLICE O/O ADDITIONAL				
	DIRECTOR GENERAL OF POLICE, SPECIAL				
	PROTECTION UNIT, PUNJAB,				
	CHANDIGARH CHANDIGARH		8056172	776536	8832708
DDO- ADDITIONAL DIRECTOR GENERAL					
OF POLICE, ANTI GANGSTER TASK FORCE					
O/O DGP PUNJAB SECTOR 9					
CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		91-MEDICAL REIMBURSEMENT	33365	0	33365
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		33365	0	33365
	TOTAL FOR DDO- ADDITIONAL DIRECTOR				
	GENERAL OF POLICE, ANTI GANGSTER				
	TASK FORCE O/O DGP PUNJAB SECTOR 9				
	CHANDIGARH CHANDIGARH		33365	0	33365
DDO- ASSISTANT CONTROLLER (F&A)					
SENIOR SUPERINTENDENT OF POLICE					
LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		01-SALARIES	249623	0	249623
		04-PENSIONARY CHARGES	22800000	600000	23400000
		50-OTHER CHARGES	2760000	0	2760000

		91-MEDICAL REIMBURSEMENT	14710446	308438	15018884
		92-TELEPHONE	0	976	976
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40520069	909414	41429483
		52-MACHINERY AND EQUIPMENTS	2530729	27185463	29716192
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2530729	27185463	29716192
DDO- ASSISTANT CONTROLLER (F& A) O/O SENIOR SUPERINTENDENT OF POLICE PATIALA	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA		43050798	28094877	71145675
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	90000	13518408	13608408
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		90000	13518408	13608408
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR	TOTAL FOR DDO- ASSISTANT CONTROLLER (F& A) O/O SENIOR SUPERINTENDENT OF POLICE PATIALA		90000	13518408	13608408
Major Head- 2055-POLICE					
		01-SALARIES	4063007179	379270997	4442278176
		02-WAGES	10741504	1013092	11754596
		05-REWARDS	37300	12500	49800

DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR	09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	7759260	790484	8549744
		10-POL OF OFFICE VEHICLES	40223065	3093127	43316192
		11-DOMESTIC TRAVEL EXPENSES	703550	0	703550
		13-OFFICE EXPENSES	9222516	1231300	10453816
		14-RENT, RATES AND TAXES	4333704	0	4333704
		21-SUPPLIES AND MATERIALS	99975	0	99975
		23-COST OF RATION	479795	33032	512827
		25-CLOTHING AND TENTAGE	0	14557	14557
		27-MINOR WORKS	2024424	149130	2173554
		32-CONTRIBUTIONS	1957200	1002294	2959494
		36-GRANTS-IN-AID (NON-SALARY)	2603523	0	2603523
		47-HIRING OF TRANSPORT VEHICLES	561483	754800	1316283
		50-OTHER CHARGES	3903454	571536	4474990
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	433687	777475	1211162
		59-POL OF TRANSPORT VEHICLES	6223251	2108791	8332042
		64-WRITE OFF/LOSSES	1348800	0	1348800
		91-MEDICAL REIMBURSEMENT	19859308	0	19859308
		92-TELEPHONE	1102183	183796	1285979
		93-ELECTRICITY CHARGES	17312012	0	17312012
			4193937173	391006911	4584944084
			4193937173	391006911	4584944084
		01-SALARIES	3616770627	339694449	3956465076
		02-WAGES	4809155	461148	5270303

	05-REWARDS	50000	0	50000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10166518	332594	10499112
	10-POL OF OFFICE VEHICLES	50257653	11016649	61274302
	11-DOMESTIC TRAVEL EXPENSES	467356	9030	476386
	13-OFFICE EXPENSES	13932142	827465	14759607
	14-RENT, RATES AND TAXES	75227333	0	75227333
	21-SUPPLIES AND MATERIALS	99981	0	99981
	23-COST OF RATION	530495	131527	662022
	25-CLOTHING AND TENTAGE	548767	0	548767
	26-ADVERTISING AND PUBLICITY	186286	65617	251903
	27-MINOR WORKS	2848022	318032	3166054
	32-CONTRIBUTIONS	7737696	67190	7804886
	36-GRANTS-IN-AID (NON-SALARY)	3855061	0	3855061
	47-HIRING OF TRANSPORT VEHICLES	265786	827729	1093515
	50-OTHER CHARGES	7262949	2567019	9829968
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	994542	304020	1298562
	59-POL OF TRANSPORT VEHICLES	8827893	33450	8861343
	64-WRITE OFF/LOSSES	183700	0	183700
	91-MEDICAL REIMBURSEMENT	23779457	2606474	26385931
	92-TELEPHONE	828353	79848	908201
	93-ELECTRICITY CHARGES	20074856	823286	20898142
	TOTAL FOR MH- 2055-POLICE	3849704628	360165527	4209870155
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA			
DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR Major Head- 2055-POLICE		3849704628	360165527	4209870155

	01-SALARIES	2505834126	235706508	2741540634
	02-WAGES	5596730	527657	6124387
	05-REWARDS	1800	42000	43800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6709064	0	6709064
	10-POL OF OFFICE VEHICLES	31296417	1829631	33126048
	11-DOMESTIC TRAVEL EXPENSES	598894	32972	631866
	13-OFFICE EXPENSES	8094108	702446	8796554
	14-RENT, RATES AND TAXES	4474278	0	4474278
	21-SUPPLIES AND MATERIALS	74585	24994	99579
	23-COST OF RATION	212883	300358	513241
	25-CLOTHING AND TENTAGE	3327197	0	3327197
	26-ADVERTISING AND PUBLICITY	10844	0	10844
	27-MINOR WORKS	1787234	12500	1799734
	32-CONTRIBUTIONS	5307328	0	5307328
	36-GRANTS-IN-AID (NON-SALARY)	1079628	0	1079628
	47-HIRING OF TRANSPORT VEHICLES	998640	736800	1735440
	50-OTHER CHARGES	4825606	1346233	6171839
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	1049405	0	1049405
	59-POL OF TRANSPORT VEHICLES	5342298	2805924	8148222
	64-WRITE OFF/LOSSES	1260600	0	1260600
	91-MEDICAL REIMBURSEMENT	12174381	2448134	14622515
	92-TELEPHONE	586995	59566	646561
	93-ELECTRICITY CHARGES	9003355	1253017	10256372
	94-WATER CHARGES	1055291	0	1055291
	TOTAL FOR MH- 2055-POLICE	2610701687	247828740	2858530427
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	1226481	1302011	2528492

		02-WAGES	10736	0	10736
		04-PENSIONARY CHARGES	1000000	1200000	2200000
		06-SOCIAL ASSISTANCE	20677500	0	20677500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	11040	0	11040
		10-POL OF OFFICE VEHICLES	0	17395	17395
		11-DOMESTIC TRAVEL EXPENSES	131215	0	131215
		13-OFFICE EXPENSES	62385	176672	239057
		28-PROFESSIONAL SERVICES	532329	155279	687608
		34-SCHOLARSHIPS STIPENDS	0	1374000	1374000
		50-OTHER CHARGES	220000	0	220000
		91-MEDICAL REIMBURSEMENT	2137608	946704	3084312
		92-TELEPHONE	2913	1855	4768
		93-ELECTRICITY CHARGES	4075	0	4075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26016282	5173916	31190198
Major Head- 4055-CAPITAL OUTLAY ON POLICE		52-MACHINERY AND EQUIPMENTS	265761	13207550	13473311
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		265761	13207550	13473311
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR		2636983730	266210206	2903193936
DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA					
Major Head- 2055-POLICE		01-SALARIES	1290194920	123140289	1413335209
		02-WAGES	1184937	104429	1289366

		05-REWARDS	9900	0	9900
		09-REPAIR AND MAINTENANCE OF STAFF CARS	795408	0	795408
		10-POL OF OFFICE VEHICLES	6140813	1058715	7199528
		11-DOMESTIC TRAVEL EXPENSES	711920	50165	762085
		13-OFFICE EXPENSES	999335	0	999335
		23-COST OF RATION	177953	14879	192832
		26-ADVERTISING AND PUBLICITY	10910	0	10910
		27-MINOR WORKS	299993	279789	579782
		32-CONTRIBUTIONS	300000	700000	1000000
		50-OTHER CHARGES	199687	0	199687
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	109119	25730	134849
		59-POL OF TRANSPORT VEHICLES	299493	0	299493
		70-DEDUCT-RECOVERIES	5688	0	5688
		91-MEDICAL REIMBURSEMENT	7459568	540390	7999958
		92-TELEPHONE	232734	17253	249987
		93-ELECTRICITY CHARGES	681537	0	681537
	TOTAL FOR MH- 2055-POLICE		1309813915	125931639	1435745554
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1600000	0	1600000
		50-OTHER CHARGES	680000	20000	700000
		91-MEDICAL REIMBURSEMENT	2798437	201471	2999908
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5078437	221471	5299908
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	471895	26750	498645

DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	471895	26750	498645
	TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA	1315364247	126179860	1441544107
	01-SALARIES	750653660	124311456	874965116
	02-WAGES	130056	21676	151732
	05-REWARDS	711750	14000	725750
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4214796	1362208	5577004
	10-POL OF OFFICE VEHICLES	17981776	2327644	20309420
	11-DOMESTIC TRAVEL EXPENSES	453416	181811	635227
	13-OFFICE EXPENSES	159489581	129434694	288924275
	14-RENT, RATES AND TAXES	0	738000	738000
	17-HOSPITALITY AND ENTERTAINMENT	6500	0	6500
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	72100	0	72100
	21-SUPPLIES AND MATERIALS	1702446	463163	2165609
	25-CLOTHING AND TENTAGE	0	3309	3309
	26-ADVERTISING AND PUBLICITY	0	99120	99120
	27-MINOR WORKS	795642	277629	1073271
	28-PROFESSIONAL SERVICES	3238025	470880	3708905
	32-CONTRIBUTIONS	7420005	1076216	8496221

		41-SECRET SERVICE EXPENDITURE	164028383	9573367	173601750
		50-OTHER CHARGES	27260500	0	27260500
		91-MEDICAL REIMBURSEMENT	1529075	678390	2207465
		92-TELEPHONE	523996	54547	578543
		93-ELECTRICITY CHARGES	8672833	0	8672833
		94-WATER CHARGES	78554	17885	96439
		TOTAL FOR MH- 2055-POLICE	1148963094	271105995	1420069089
Major Head- 4055-CAPITAL OUTLAY ON POLICE		52-MACHINERY AND EQUIPMENTS	6287210	9894763	16181973
		53-MAJOR WORKS	20152386	0	20152386
		TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	26439596	9894763	36334359
DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROZEPUR Major Head- 2055-POLICE	TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR				
			1175402690	281000758	1456403448
		01-SALARIES	1375548488	129853992	1505402480
		02-WAGES	3526651	339300	3865951
		05-REWARDS	19550	20400	39950
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4593731	1242145	5835876
		10-POL OF OFFICE VEHICLES	29550865	3813823	33364688
		11-DOMESTIC TRAVEL EXPENSES	197118	5625	202743

		13-OFFICE EXPENSES	5733496	1604113	7337609
		14-RENT, RATES AND TAXES	11450720	0	11450720
		21-SUPPLIES AND MATERIALS	68606	21390	89996
		23-COST OF RATION	160793	88779	249572
		27-MINOR WORKS	1188601	534807	1723408
		32-CONTRIBUTIONS	1472000	600000	2072000
		36-GRANTS-IN-AID (NON-SALARY)	813801	79696	893497
		47-HIRING OF TRANSPORT VEHICLES	0	208200	208200
		50-OTHER CHARGES	2606084	583047	3189131
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	739692	359794	1099486
		59-POL OF TRANSPORT VEHICLES	6188133	457958	6646091
		64-WRITE OFF/LOSSES	967700	0	967700
		91-MEDICAL REIMBURSEMENT	11192450	1761147	12953597
		92-TELEPHONE	283855	29095	312950
		93-ELECTRICITY CHARGES	9375760	0	9375760
		94-WATER CHARGES	28089	0	28089
	TOTAL FOR MH- 2055-POLICE		1465706183	141603311	1607309494
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1200000	0	1200000
		50-OTHER CHARGES	850000	10000	860000
		91-MEDICAL REIMBURSEMENT	4970835	29022	4999857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7020835	39022	7059857
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	486823	1550804	2037627
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		486823	1550804	2037627

DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA Major Head- 2055-POLICE	TOTAL FOR DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROZEPUR	1473213841	143193137	1616406978
	01-SALARIES	3065447902	283494326	3348942228
	02-WAGES	2847048	252071	3099119
	05-REWARDS	39950	0	39950
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5351294	1732706	7084000
	10-POL OF OFFICE VEHICLES	35032644	11089356	46122000
	11-DOMESTIC TRAVEL EXPENSES	299772	100175	399947
	12-FOREIGN TRAVEL EXPENSES	0	738168	738168
	13-OFFICE EXPENSES	11505504	217023	11722527
	14-RENT, RATES AND TAXES	646629	0	646629
	21-SUPPLIES AND MATERIALS	97999	0	97999
	23-COST OF RATION	336953	98351	435304
	25-CLOTHING AND TENTAGE	1920000	0	1920000
	26-ADVERTISING AND PUBLICITY	5136	0	5136
	27-MINOR WORKS	2124909	381090	2505999
	28-PROFESSIONAL SERVICES	372600	124200	496800
	32-CONTRIBUTIONS	1456983	0	1456983
	36-GRANTS-IN-AID (NON-SALARY)	2816627	136946	2953573
	47-HIRING OF TRANSPORT VEHICLES	373200	0	373200
	50-OTHER CHARGES	5036553	278698	5315251
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	1019310	30690	1050000
	59-POL OF TRANSPORT VEHICLES	7367315	935725	8303040
	64-WRITE OFF/LOSSES	1212400	0	1212400
	91-MEDICAL REIMBURSEMENT	20994939	0	20994939

DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		92-TELEPHONE	643752	57049	700801
		93-ELECTRICITY CHARGES	15245583	0	15245583
		94-WATER CHARGES	72259	4560	76819
	TOTAL FOR MH- 2055-POLICE		3182267261	299671134	3481938395
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA				
			3182267261	299671134	3481938395
Major Head- 4055-CAPITAL OUTLAY ON POLICE		04-PENSIONARY CHARGES	400000	200000	600000
		50-OTHER CHARGES	850000	0	850000
		91-MEDICAL REIMBURSEMENT	904515	0	904515
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2154515	200000	2354515
DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR Major Head- 2055-POLICE		52-MACHINERY AND EQUIPMENTS	99790	46800	146590
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		99790	46800	146590
	TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA		2254305	246800	2501105
		01-SALARIES	788560547	74116356	862676903
		02-WAGES	1858086	159698	2017784
		05-REWARDS	6000	6000	12000

		09-REPAIR AND MAINTENANCE OF STAFF CARS	60867	79106	139973
		10-POL OF OFFICE VEHICLES	398086	204808	602894
		11-DOMESTIC TRAVEL EXPENSES	373829	31160	404989
		13-OFFICE EXPENSES	243962	80970	324932
		21-SUPPLIES AND MATERIALS	32239	10761	43000
		27-MINOR WORKS	124630	4082	128712
		32-CONTRIBUTIONS	2884454	4340	2888794
		50-OTHER CHARGES	126958	0	126958
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	101827	116504	218331
		59-POL OF TRANSPORT VEHICLES	360118	141817	501935
		91-MEDICAL REIMBURSEMENT	3865351	433787	4299138
		92-TELEPHONE	16637	1507	18144
		93-ELECTRICITY CHARGES	629197	150732	779929
	TOTAL FOR MH- 2055-POLICE		799642788	75541628	875184416
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1200000	0	1200000
		50-OTHER CHARGES	1150000	0	1150000
		91-MEDICAL REIMBURSEMENT	1478705	419084	1897789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3828705	419084	4247789
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	16400	5600	22000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		16400	5600	22000
	TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR		803487893	75966312	879454205

DDO- COMMANDANT 5TH COMMANDO
BN BAHADURGARH PATIALA
Major Head- 2055-POLICE

01-SALARIES	597189590	54726071	651915661
02-WAGES	1518746	145694	1664440
05-REWARDS	8950	6050	15000
09-REPAIR AND MAINTENANCE OF STAFF CARS	149396	0	149396
10-POL OF OFFICE VEHICLES	535231	313219	848450
11-DOMESTIC TRAVEL EXPENSES	249620	58530	308150
13-OFFICE EXPENSES	312385	101960	414345
25-CLOTHING AND TENTAGE	172581	27000	199581
27-MINOR WORKS	190065	14909	204974
32-CONTRIBUTIONS	609853	5000	614853
50-OTHER CHARGES	436417	35270	471687
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	227585	36590	264175
59-POL OF TRANSPORT VEHICLES	277759	49762	327521
91-MEDICAL REIMBURSEMENT	7496248	103681	7599929
92-TELEPHONE	14198	1338	15536
93-ELECTRICITY CHARGES	505838	0	505838
TOTAL FOR MH- 2055-POLICE	609894462	55625074	665519536

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

52-MACHINERY AND EQUIPMENTS	99294	99880	199174
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	99294	99880	199174
TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA	609993756	55724954	665718710

DDO- COMMANDANT 5TH IRB AMRITSAR

Major Head- 2055-POLICE

01-SALARIES	858022483	81239609	939262092
02-WAGES	893262	81678	974940
05-REWARDS	17700	0	17700
09-REPAIR AND MAINTENANCE OF STAFF CARS	189585	24890	214475
10-POL OF OFFICE VEHICLES	847552	72339	919891
11-DOMESTIC TRAVEL EXPENSES	399842	17098	416940
13-OFFICE EXPENSES	374000	104674	478674
21-SUPPLIES AND MATERIALS	36699	15295	51994
27-MINOR WORKS	190442	104624	295066
32-CONTRIBUTIONS	12000	300000	312000
50-OTHER CHARGES	0	12600	12600
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	205127	89060	294187
59-POL OF TRANSPORT VEHICLES	761930	148056	909986
91-MEDICAL REIMBURSEMENT	5499842	449883	5949725
92-TELEPHONE	25597	6112	31709
93-ELECTRICITY CHARGES	657118	0	657118
TOTAL FOR MH- 2055-POLICE	868133179	82665918	950799097

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	600000	0	600000
50-OTHER CHARGES	450000	0	450000
91-MEDICAL REIMBURSEMENT	3093308	42213	3135521

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR

4143308	42213	4185521
872276487	82708131	954984618

DDO- COMMANDANT 6TH
IRB,SHAHPURKANDI,TEMP. H.Q. LADDA
KOTHI SANGRUR
Major Head- 2055-POLICE

01-SALARIES	522055125	47374731	569429856
02-WAGES	1285050	95340	1380390
05-REWARDS	14500	45450	59950
09-REPAIR AND MAINTENANCE OF STAFF CARS	1668775	451775	2120550
10-POL OF OFFICE VEHICLES	10149711	1971103	12120814
11-DOMESTIC TRAVEL EXPENSES	99915	20005	119920
13-OFFICE EXPENSES	4232171	158910	4391081
14-RENT, RATES AND TAXES	78715	0	78715
21-SUPPLIES AND MATERIALS	89000	0	89000
26-ADVERTISING AND PUBLICITY	18805	0	18805
27-MINOR WORKS	923938	155437	1079375
32-CONTRIBUTIONS	4781383	11000	4792383
36-GRANTS-IN-AID (NON-SALARY)	925086	0	925086
50-OTHER CHARGES	1597425	302453	1899878
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	384100	136601	520701
59-POL OF TRANSPORT VEHICLES	1894953	1296963	3191916
91-MEDICAL REIMBURSEMENT	2804967	344828	3149795
92-TELEPHONE	209415	8375	217790
93-ELECTRICITY CHARGES	3440964	39279	3480243
TOTAL FOR MH- 2055-POLICE	556653998	52412250	609066248

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

52-MACHINERY AND EQUIPMENTS	107036	4604954	4711990
53-MAJOR WORKS	0	2404702	2404702

DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	107036	7009656	7116692
	TOTAL FOR DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR	556761034	59421906	616182940
DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE	01-SALARIES	728552357	68206908	796759265
	02-WAGES	743301	61704	805005
	05-REWARDS	13000	0	13000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	195120	27880	223000
	10-POL OF OFFICE VEHICLES	745951	0	745951
	11-DOMESTIC TRAVEL EXPENSES	287850	0	287850
	13-OFFICE EXPENSES	551620	378	551998
	21-SUPPLIES AND MATERIALS	41000	0	41000
	26-ADVERTISING AND PUBLICITY	40316	0	40316
	27-MINOR WORKS	469007	983	469990
	32-CONTRIBUTIONS	574200	0	574200
	50-OTHER CHARGES	57000	0	57000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	271791	2155	273946
	59-POL OF TRANSPORT VEHICLES	499926	0	499926
	91-MEDICAL REIMBURSEMENT	2148328	655390	2803718
	92-TELEPHONE	10207	1793	12000
	93-ELECTRICITY CHARGES	582381	21749	604130
	TOTAL FOR MH- 2055-POLICE	735783355	68978940	804762295

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	11100000	0	11100000
50-OTHER CHARGES	240000	0	240000
91-MEDICAL REIMBURSEMENT	1287693	255266	1542959
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12627693	255266	12882959

Major Head- 4055-CAPITAL OUTLAY ON POLICE

52-MACHINERY AND EQUIPMENTS	195088	0	195088
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	195088	0	195088

TOTAL FOR DDO- COMMANDANT 75TH BN
PUNJAB ARMED POLICE, JALANDHAR
CANTT JALANDHAR

748606136	69234206	817840342

DDO- COMMANDANT 7TH BN IRB,
KAPURTHALA KAPURTHALA

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-SALARIES	8104906	980769	9085675
02-WAGES	616457	62142	678599
11-DOMESTIC TRAVEL EXPENSES	11970	2075	14045
13-OFFICE EXPENSES	70829	157756	228585
27-MINOR WORKS	0	1713150	1713150
50-OTHER CHARGES	0	960000	960000
91-MEDICAL REIMBURSEMENT	18698	0	18698
92-TELEPHONE	5013	1998	7011
93-ELECTRICITY CHARGES	177385	67760	245145
94-WATER CHARGES	10081	0	10081

Major Head- 2055-POLICE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	9015339	3945650	12960989
	01-SALARIES	525471525	46624257	572095782
	02-WAGES	3284863	285831	3570694
	05-REWARDS	12000	0	12000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	189269	0	189269
	10-POL OF OFFICE VEHICLES	726548	63394	789942
	11-DOMESTIC TRAVEL EXPENSES	187541	13420	200961
	13-OFFICE EXPENSES	406177	53635	459812
	21-SUPPLIES AND MATERIALS	36992	0	36992
	26-ADVERTISING AND PUBLICITY	8512	0	8512
	27-MINOR WORKS	189301	3150	192451
	32-CONTRIBUTIONS	1264400	0	1264400
	50-OTHER CHARGES	0	10600	10600
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	151645	950	152595
	59-POL OF TRANSPORT VEHICLES	567190	12760	579950
	91-MEDICAL REIMBURSEMENT	4464834	403009	4867843
	92-TELEPHONE	6760	702	7462
	93-ELECTRICITY CHARGES	927026	0	927026
	TOTAL FOR MH- 2055-POLICE	537894583	47471708	585366291
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	25235088	4872385	30107473
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25235088	4872385	30107473
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	1000000	0	1000000
		50-OTHER CHARGES	650000	10000	660000
		91-MEDICAL REIMBURSEMENT	1374583	27100	1401683
			3024583	37100	3061683
DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA	52-MACHINERY AND EQUIPMENTS	4362615	5336868	9699483
		53-MAJOR WORKS	2350419	0	2350419
			6713034	5336868	12049902
			581882627	61663711	643546338
Major Head- 2055-POLICE		01-SALARIES	790544103	74028529	864572632
		02-WAGES	1282298	107975	1390273
		05-REWARDS	15000	0	15000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	239898	0	239898
		10-POL OF OFFICE VEHICLES	761873	0	761873
		11-DOMESTIC TRAVEL EXPENSES	260000	74740	334740
		13-OFFICE EXPENSES	733782	0	733782
		21-SUPPLIES AND MATERIALS	129831	0	129831
		25-CLOTHING AND TENTAGE	79670	0	79670
		27-MINOR WORKS	915950	0	915950
		32-CONTRIBUTIONS	105664	271300	376964
		50-OTHER CHARGES	3059385	0	3059385

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	57979	0	57979
		59-POL OF TRANSPORT VEHICLES	179805	0	179805
		91-MEDICAL REIMBURSEMENT	5721943	699865	6421808
		92-TELEPHONE	10185	926	11111
		93-ELECTRICITY CHARGES	684782	21220	706002
		TOTAL FOR MH- 2055-POLICE	804782148	75204555	879986703
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	800000	200000	1000000
		50-OTHER CHARGES	1550000	50000	1600000
		91-MEDICAL REIMBURSEMENT	2999075	0	2999075
Major Head- 4055-CAPITAL OUTLAY ON POLICE		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5349075	250000	5599075
		52-MACHINERY AND EQUIPMENTS	464830	10000	474830
		TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	464830	10000	474830
DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH Major Head- 2055-POLICE		TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR	810596053	75464555	886060608
		01-SALARIES	880221971	82615211	962837182
		02-WAGES	16757165	1593089	18350254
		05-REWARDS	25150	11850	37000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	632420	153183	785603
		10-POL OF OFFICE VEHICLES	2401785	62080	2463865

		11-DOMESTIC TRAVEL EXPENSES	97911	112208	210119
		13-OFFICE EXPENSES	372845	1147	373992
		21-SUPPLIES AND MATERIALS	42838	0	42838
		27-MINOR WORKS	174723	0	174723
		32-CONTRIBUTIONS	800000	95400	895400
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	434584	43713	478297
		59-POL OF TRANSPORT VEHICLES	1569584	363764	1933348
		91-MEDICAL REIMBURSEMENT	3541564	617199	4158763
		92-TELEPHONE	17494	584	18078
		93-ELECTRICITY CHARGES	796976	113904	910880
		94-WATER CHARGES	72305	0	72305
	TOTAL FOR MH- 2055-POLICE		907959315	85783332	993742647
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	420000	20000	440000
		91-MEDICAL REIMBURSEMENT	1049505	0	1049505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1469505	20000	1489505
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	0	701500	701500
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	701500	701500
	TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH		909428820	86504832	995933652
DDO- COMMANDANT 9TH BN, PAP, AMRITSAR					
Major Head- 2055-POLICE					
		01-SALARIES	906911765	84692192	991603957

		02-WAGES	1138256	101626	1239882
		05-REWARDS	9950	8200	18150
		09-REPAIR AND MAINTENANCE OF STAFF CARS	156868	13065	169933
		10-POL OF OFFICE VEHICLES	635990	49966	685956
		11-DOMESTIC TRAVEL EXPENSES	441903	169190	611093
		13-OFFICE EXPENSES	331376	14452	345828
		14-RENT, RATES AND TAXES	27209	0	27209
		21-SUPPLIES AND MATERIALS	53050	17950	71000
		25-CLOTHING AND TENTAGE	5472	15104	20576
		26-ADVERTISING AND PUBLICITY	6986	0	6986
		27-MINOR WORKS	386993	0	386993
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	106845	2475	109320
		59-POL OF TRANSPORT VEHICLES	644958	0	644958
		91-MEDICAL REIMBURSEMENT	3975415	59565	4034980
		92-TELEPHONE	20659	1877	22536
		93-ELECTRICITY CHARGES	1057607	0	1057607
	TOTAL FOR MH- 2055-POLICE		915911302	85145662	1001056964
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1400000	0	1400000
		50-OTHER CHARGES	540000	0	540000
		91-MEDICAL REIMBURSEMENT	3186926	0	3186926
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5126926	0	5126926
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	222100	0	222100

DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	222100	0	222100
	TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR	921260328	85145662	1006405990
DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI Major Head- 2055-POLICE	01-SALARIES	704644870	65490664	770135534
	02-WAGES	4010902	368960	4379862
	05-REWARDS	0	15000	15000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	340746	5404	346150
	10-POL OF OFFICE VEHICLES	1455202	48894	1504096
	11-DOMESTIC TRAVEL EXPENSES	171747	0	171747
	13-OFFICE EXPENSES	136588	480463	617051
	21-SUPPLIES AND MATERIALS	49793	48714	98507
	23-COST OF RATION	592604	120411	713015
	25-CLOTHING AND TENTAGE	0	199606	199606
	26-ADVERTISING AND PUBLICITY	7762	0	7762
	27-MINOR WORKS	101927	168933	270860
	32-CONTRIBUTIONS	599776	14500	614276
	50-OTHER CHARGES	0	53226	53226
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	162588	85847	248435
	59-POL OF TRANSPORT VEHICLES	766398	101900	868298
	91-MEDICAL REIMBURSEMENT	2048024	65601	2113625
	92-TELEPHONE	15947	5319	21266
	93-ELECTRICITY CHARGES	2221630	0	2221630
	TOTAL FOR MH- 2055-POLICE	717326504	67273442	784599946

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON
POLICE
TOTAL FOR DDO- COMMANDANT
COMMANDANT 3RD COMMAND BN,
PHASE-XI, MOHALI MOHALI

DDO- COMMANDANT POLICE RECRUITS
TRAINING CENTRE JAHAN KHELAN
Major Head- 2055-POLICE

52-MACHINERY AND EQUIPMENTS	49500	0	49500
	49500	0	49500
	717376004	67273442	784649446
01-SALARIES	158977542	15142588	174120130
02-WAGES	3311400	283104	3594504
05-REWARDS	9500	0	9500
09-REPAIR AND MAINTENANCE OF STAFF CARS	309663	33523	343186
10-POL OF OFFICE VEHICLES	1189929	144752	1334681
11-DOMESTIC TRAVEL EXPENSES	5620	0	5620
13-OFFICE EXPENSES	418089	11536	429625
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	23900	0	23900
21-SUPPLIES AND MATERIALS	99719	0	99719
23-COST OF RATION	122628	18212	140840
25-CLOTHING AND TENTAGE	72888	26690	99578
26-ADVERTISING AND PUBLICITY	21000	16950	37950
27-MINOR WORKS	680126	27709	707835
28-PROFESSIONAL SERVICES	47500	8000	55500
32-CONTRIBUTIONS	6296770	934574	7231344
50-OTHER CHARGES	497914	1947	499861

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	217979	0	217979
		59-POL OF TRANSPORT VEHICLES	1217319	200730	1418049
		91-MEDICAL REIMBURSEMENT	926408	8865	935273
		92-TELEPHONE	97051	9865	106916
		93-ELECTRICITY CHARGES	7375480	0	7375480
		TOTAL FOR MH- 2055-POLICE	181918425	16869045	198787470
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	10000	0	10000
Major Head- 4055-CAPITAL OUTLAY ON POLICE		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210000	0	210000
		52-MACHINERY AND EQUIPMENTS	790206	274200	1064406
DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE		TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	790206	274200	1064406
		TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN	182918631	17143245	200061876
		01-SALARIES	800092130	75758100	875850230
		02-WAGES	1751910	187650	1939560
		05-REWARDS	30000	0	30000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	187071	15929	203000

		10-POL OF OFFICE VEHICLES	775903	25027	800930
		11-DOMESTIC TRAVEL EXPENSES	415223	10758	425981
		13-OFFICE EXPENSES	631589	1250	632839
		21-SUPPLIES AND MATERIALS	32000	0	32000
		25-CLOTHING AND TENTAGE	93896	106099	199995
		26-ADVERTISING AND PUBLICITY	0	8453	8453
		27-MINOR WORKS	512862	2000	514862
		32-CONTRIBUTIONS	1022285	0	1022285
		50-OTHER CHARGES	56929	4459	61388
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	66314	681	66995
		59-POL OF TRANSPORT VEHICLES	505203	28479	533682
		91-MEDICAL REIMBURSEMENT	5437894	1456972	6894866
		92-TELEPHONE	21898	1988	23886
		93-ELECTRICITY CHARGES	1380479	102235	1482714
	TOTAL FOR MH- 2055-POLICE		813013586	77710080	890723666
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	400000	800000
		50-OTHER CHARGES	630000	20000	650000
		91-MEDICAL REIMBURSEMENT	2996146	1437851	4433997
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4026146	1857851	5883997
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	2630156	0	2630156
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2630156	0	2630156

DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR Major Head- 2055-POLICE	TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR	819669888	79567931	899237819
	01-SALARIES	710391136	66778217	777169353
	02-WAGES	1517744	148500	1666244
	05-REWARDS	23000	0	23000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	139976	53016	192992
	10-POL OF OFFICE VEHICLES	670886	88999	759885
	11-DOMESTIC TRAVEL EXPENSES	250000	0	250000
	13-OFFICE EXPENSES	304435	3065	307500
	14-RENT, RATES AND TAXES	1109964	0	1109964
	21-SUPPLIES AND MATERIALS	45992	0	45992
	25-CLOTHING AND TENTAGE	2690000	0	2690000
	27-MINOR WORKS	156500	0	156500
	32-CONTRIBUTIONS	2473400	0	2473400
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	134845	108150	242995
	59-POL OF TRANSPORT VEHICLES	555482	127453	682935
	91-MEDICAL REIMBURSEMENT	3985765	422138	4407903
	92-TELEPHONE	16892	1532	18424
	93-ELECTRICITY CHARGES	623640	47600	671240
	TOTAL FOR MH- 2055-POLICE	725089657	67778670	792868327
	TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR	725089657	67778670	792868327

DDO- COMMANDANT, 7TH BN
PAP,JALANDHAR CANTT JALANDHAR
CANTT.
Major Head- 2055-POLICE

01-SALARIES	754806979	70829453	825636432
02-WAGES	6392433	579445	6971878
05-REWARDS	73000	0	73000
09-REPAIR AND MAINTENANCE OF STAFF CARS	1316079	172001	1488080
10-POL OF OFFICE VEHICLES	2353860	110810	2464670
11-DOMESTIC TRAVEL EXPENSES	414990	160010	575000
13-OFFICE EXPENSES	735573	348	735921
14-RENT, RATES AND TAXES	166245	0	166245
21-SUPPLIES AND MATERIALS	315611	13389	329000
23-COST OF RATION	9498806	301185	9799991
26-ADVERTISING AND PUBLICITY	3000	0	3000
27-MINOR WORKS	1016000	0	1016000
32-CONTRIBUTIONS	2004000	0	2004000
50-OTHER CHARGES	220926	0	220926
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	1385762	33720	1419482
59-POL OF TRANSPORT VEHICLES	3541691	37289	3578980
91-MEDICAL REIMBURSEMENT	4872068	0	4872068
92-TELEPHONE	53377	4815	58192
93-ELECTRICITY CHARGES	10316757	1183243	11500000
94-WATER CHARGES	340796	155704	496500
TOTAL FOR MH- 2055-POLICE	799827953	73581412	873409365

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	800000	0	800000

		50-OTHER CHARGES	1060000	0	1060000
		91-MEDICAL REIMBURSEMENT	3169652	0	3169652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5029652	0	5029652
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	3169606	43384	3212990
		60-OTHER CAPITAL EXPENDITURE	3556486	938640	4495126
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		6726092	982024	7708116
	TOTAL FOR DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.		811583697	74563436	886147133
DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT					
Major Head- 2055-POLICE					
		09-REPAIR AND MAINTENANCE OF STAFF CARS	136459	7541	144000
		10-POL OF OFFICE VEHICLES	613521	285765	899286
		13-OFFICE EXPENSES	537173	212747	749920
		32-CONTRIBUTIONS	164638	20350	184988
		50-OTHER CHARGES	2207	47380	49587
		92-TELEPHONE	48865	7414	56279
	TOTAL FOR MH- 2055-POLICE		1502863	581197	2084060
	TOTAL FOR DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT		1502863	581197	2084060
DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH					

Major Head- 2055-POLICE

01-SALARIES	308282545	28125344	336407889
05-REWARDS	3000	375000	378000
07-PURCHASE OF STAFF CARS	7925184	0	7925184
09-REPAIR AND MAINTENANCE OF STAFF CARS	16225371	4370185	20595556
10-POL OF OFFICE VEHICLES	46751548	10061297	56812845
11-DOMESTIC TRAVEL EXPENSES	271841990	30345405	302187395
13-OFFICE EXPENSES	6318717	4963002	11281719
14-RENT, RATES AND TAXES	857211	0	857211
17-HOSPITALITY AND ENTERTAINMENT	360968	188081	549049
25-CLOTHING AND TENTAGE	412380	0	412380
26-ADVERTISING AND PUBLICITY	1725695	222720	1948415
27-MINOR WORKS	11854049	21372982	33227031
28-PROFESSIONAL SERVICES	4072036	476966	4549002
31-GRANTS-IN-AID (SALARY)	5789557	528687	6318244
32-CONTRIBUTIONS	1081541	1489500	2571041
36-GRANTS-IN-AID (NON-SALARY)	244725436	138433	244863869
50-OTHER CHARGES	736355631	139780165	876135796
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	896465	245344	1141809
59-POL OF TRANSPORT VEHICLES	4644266	318251	4962517
91-MEDICAL REIMBURSEMENT	2158483	656420	2814903
92-TELEPHONE	680729	65889	746618
93-ELECTRICITY CHARGES	7231187	1307479	8538666
94-WATER CHARGES	662586	127338	789924
TOTAL FOR MH- 2055-POLICE	1680856575	245158488	1926015063

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	5835598	1599941	7435539

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5835598	1599941	7435539
	22-ARMS AND AMMUNITION	0	29953474	29953474
	52-MACHINERY AND EQUIPMENTS	240736038	16739270	257475308
	53-MAJOR WORKS	122901501	371585515	494487016
	57-PURCHASE OF TRANSPORT VEHICLES	535516565	332325120	867841685
DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	899154104	750603379	1649757483
	TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH	2585846277	997361808	3583208085
	01-SALARIES	13419012	1230807	14649819
	09-REPAIR AND MAINTENANCE OF STAFF CARS	49733	63114	112847
	10-POL OF OFFICE VEHICLES	454812	125174	579986
	11-DOMESTIC TRAVEL EXPENSES	125264	0	125264
	13-OFFICE EXPENSES	616537	132596	749133
	27-MINOR WORKS	133048	65927	198975
	50-OTHER CHARGES	54059	1368	55427
	91-MEDICAL REIMBURSEMENT	199534	0	199534
TOTAL FOR MH- 2055-POLICE	92-TELEPHONE	71604	6852	78456
	93-ELECTRICITY CHARGES	970329	40369	1010698
		16093932	1666207	17760139

DDO- D.I.G. PATIALA RANGE PATIALA Major Head- 2055-POLICE	TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR	16093932	1666207	17760139
	01-SALARIES	19235488	1768844	21004332
Major Head- 2235-SOCIAL SECURITY AND WELFARE	09-REPAIR AND MAINTENANCE OF STAFF CARS	91744	69673	161417
	10-POL OF OFFICE VEHICLES	569767	284490	854257
	11-DOMESTIC TRAVEL EXPENSES	26910	0	26910
	13-OFFICE EXPENSES	691802	58177	749979
	27-MINOR WORKS	163032	0	163032
	32-CONTRIBUTIONS	866254	200106	1066360
	91-MEDICAL REIMBURSEMENT	197196	68212	265408
	92-TELEPHONE	19752	1517	21269
	93-ELECTRICITY CHARGES	211380	0	211380
	TOTAL FOR MH- 2055-POLICE	22073325	2451019	24524344
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA	22273325	2451019	24724344
	04-PENSIONARY CHARGES	7133910	4555795	11689705

DDO- DEPUTY DIRECTOR (FINANCE & ACCOUNTS) INSPECTOR GENERAL, JAILS, PUNJAB CHANDIGARH Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7133910	4555795	11689705
	TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH	7133910	4555795	11689705
DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH Major Head- 2055-POLICE	50-OTHER CHARGES	76556677	0	76556677
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	76556677	0	76556677
	TOTAL FOR DDO- DEPUTY DIRECTOR (FINANCE & ACCOUNTS) INSPECTOR GENERAL, JAILS, PUNJAB CHANDIGARH	76556677	0	76556677
	01-SALARIES	573810645	55843441	629654086
	05-REWARDS	149500	0	149500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1999422	0	1999422
	10-POL OF OFFICE VEHICLES	8454585	1037687	9492272
	11-DOMESTIC TRAVEL EXPENSES	484541	66027	550568
	13-OFFICE EXPENSES	3181595	86154	3267749
	28-PROFESSIONAL SERVICES	2495276	212152	2707428
	32-CONTRIBUTIONS	400000	0	400000

Major Head- 4055-CAPITAL OUTLAY ON POLICE		41-SECRET SERVICE EXPENDITURE	100000	0	100000
		50-OTHER CHARGES	296713	104821	401534
		91-MEDICAL REIMBURSEMENT	2954967	210630	3165597
		92-TELEPHONE	144541	5304	149845
		93-ELECTRICITY CHARGES	166416	0	166416
	TOTAL FOR MH- 2055-POLICE		594638201	57566216	652204417
DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA Major Head- 2055-POLICE		52-MACHINERY AND EQUIPMENTS	21343630	3333751	24677381
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		21343630	3333751	24677381
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH		615981831	60899967	676881798
Major Head- 2055-POLICE		01-SALARIES	25876247	1649032	27525279
		05-REWARDS	47000	27800	74800
		09-REPAIR AND MAINTENANCE OF STAFF CARS	28367	0	28367
		10-POL OF OFFICE VEHICLES	52266	12300	64566
		13-OFFICE EXPENSES	341331	117294	458625
		27-MINOR WORKS	359740	48300	408040
		32-CONTRIBUTIONS	11600	0	11600
		50-OTHER CHARGES	2300	0	2300
		91-MEDICAL REIMBURSEMENT	211075	0	211075
		92-TELEPHONE	27236	2520	29756

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	93-ELECTRICITY CHARGES	390270	0	390270
			27347432	1857246	29204678
DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	28100	8800	36900
Major Head- 2055-POLICE	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA		28100	208800	236900
			27375532	2066046	29441578
Major Head- 2055-POLICE		01-SALARIES	10208520	1083092	11291612
		09-REPAIR AND MAINTENANCE OF STAFF CARS	148373	156946	305319
		10-POL OF OFFICE VEHICLES	222258	67839	290097
		11-DOMESTIC TRAVEL EXPENSES	202114	0	202114
		13-OFFICE EXPENSES	501267	99216	600483
		32-CONTRIBUTIONS	141928	0	141928
		50-OTHER CHARGES	493040	0	493040
		91-MEDICAL REIMBURSEMENT	113423	18370	131793
		92-TELEPHONE	45811	5629	51440
		93-ELECTRICITY CHARGES	132220	0	132220
		94-WATER CHARGES	1890	0	1890
	TOTAL FOR MH- 2055-POLICE		12210844	1431092	13641936

DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA Major Head- 2055-POLICE	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR	12210844	1431092	13641936
Major Head- 2055-POLICE	01-SALARIES	9501405	768076	10269481
	09-REPAIR AND MAINTENANCE OF STAFF CARS	159590	111127	270717
	10-POL OF OFFICE VEHICLES	606837	107779	714616
	11-DOMESTIC TRAVEL EXPENSES	0	114640	114640
	13-OFFICE EXPENSES	578395	119884	698279
	14-RENT, RATES AND TAXES	33789	0	33789
	32-CONTRIBUTIONS	385495	164505	550000
	91-MEDICAL REIMBURSEMENT	29866	0	29866
	92-TELEPHONE	62559	37374	99933
	93-ELECTRICITY CHARGES	707890	47930	755820
	TOTAL FOR MH- 2055-POLICE	12065826	1471315	13537141
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	67180	0	67180
DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67180	0	67180
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA	12133006	1471315	13604321

		01-SALARIES	5035964	394450	5430414
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	27730	27730
		10-POL OF OFFICE VEHICLES	8247	20886	29133
		13-OFFICE EXPENSES	47919	6077	53996
		27-MINOR WORKS	57796	0	57796
		92-TELEPHONE	10591	897	11488
	TOTAL FOR MH- 2055-POLICE		5160517	450040	5610557
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH		5160517	450040	5610557
DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	24068325	797354	24865679
		02-WAGES	12812	6343	19155
		13-OFFICE EXPENSES	47395	87135	134530
		92-TELEPHONE	11599	0	11599
		93-ELECTRICITY CHARGES	159412	0	159412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24299543	890832	25190375
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA		24299543	890832	25190375
DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR					
Major Head- 2055-POLICE					

		01-SALARIES	128315294	11590136	139905430
		05-REWARDS	35100	0	35100
		11-DOMESTIC TRAVEL EXPENSES	516947	76851	593798
		13-OFFICE EXPENSES	841566	61308	902874
		14-RENT, RATES AND TAXES	101114	0	101114
		27-MINOR WORKS	813246	8742	821988
		28-PROFESSIONAL SERVICES	538200	269100	807300
		32-CONTRIBUTIONS	3548908	1666723	5215631
		50-OTHER CHARGES	546521	117336	663857
		91-MEDICAL REIMBURSEMENT	552168	141564	693732
		92-TELEPHONE	120763	10837	131600
	TOTAL FOR MH- 2055-POLICE		135929827	13942597	149872424
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	409887	289303	699190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		409887	289303	699190
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	917238	132604	1049842
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		917238	132604	1049842
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR		137256952	14364504	151621456
DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	50-OTHER CHARGES	1710000	400000	2110000
	91-MEDICAL REIMBURSEMENT	5277918	0	5277918
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6987918	400000	7387918
TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI		6987918	400000	7387918

DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH
Major Head- 2055-POLICE

01-SALARIES	2249363021	204385308	2453748329
02-WAGES	247914	46000	293914
05-REWARDS	76000	67500	143500
09-REPAIR AND MAINTENANCE OF STAFF CARS	493333	37772	531105
10-POL OF OFFICE VEHICLES	1403411	300827	1704238
11-DOMESTIC TRAVEL EXPENSES	799918	728392	1528310
13-OFFICE EXPENSES	827469904	112562700	940032604
14-RENT, RATES AND TAXES	211772	15892	227664
25-CLOTHING AND TENTAGE	374543	124639	499182
26-ADVERTISING AND PUBLICITY	16201	0	16201
27-MINOR WORKS	66611	7000	73611
28-PROFESSIONAL SERVICES	1598317	80000	1678317
50-OTHER CHARGES	22145	0	22145
91-MEDICAL REIMBURSEMENT	11512346	486136	11998482
92-TELEPHONE	280879	95228	376107

		93-ELECTRICITY CHARGES	65795	4478	70273
		94-WATER CHARGES	4000	2827	6827
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		3094006110	318944699	3412950809
		50-OTHER CHARGES	2150000	410000	2560000
		91-MEDICAL REIMBURSEMENT	2998546	0	2998546
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5148546	410000	5558546
		52-MACHINERY AND EQUIPMENTS	35392320	0	35392320
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		35392320	0	35392320
DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI	TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH		3134546976	319354699	3453901675
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	67332621	7289121	74621742
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		67332621	7289121	74621742
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	126312	0	126312

DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126312	0	126312
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI	67458933	7289121	74748054
	01-SALARIES	771506366	72327157	843833523
	02-WAGES	3058141	242130	3300271
	05-REWARDS	10300	4700	15000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	339993	22109	362102
	10-POL OF OFFICE VEHICLES	1390822	177652	1568474
	11-DOMESTIC TRAVEL EXPENSES	147292	13920	161212
	13-OFFICE EXPENSES	490028	64919	554947
	25-CLOTHING AND TENTAGE	199882	0	199882
	27-MINOR WORKS	349750	49843	399593
	32-CONTRIBUTIONS	409946	9912	419858
	50-OTHER CHARGES	59918	15400	75318
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	184527	30406	214933
	59-POL OF TRANSPORT VEHICLES	532244	121203	653447
	91-MEDICAL REIMBURSEMENT	3070529	469583	3540112
	92-TELEPHONE	12992	1181	14173
	93-ELECTRICITY CHARGES	222560	0	222560
	94-WATER CHARGES	165400	26600	192000
	TOTAL FOR MH- 2055-POLICE	782150690	73576715	855727405

DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA Major Head- 2055-POLICE	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI	782150690	73576715	855727405
	01-SALARIES	413639940	38352127	451992067
	02-WAGES	512240	47104	559344
	05-REWARDS	15000	0	15000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	134510	48095	182605
	10-POL OF OFFICE VEHICLES	458275	177153	635428
	11-DOMESTIC TRAVEL EXPENSES	208638	15000	223638
	13-OFFICE EXPENSES	496874	81945	578819
	25-CLOTHING AND TENTAGE	191457	57738	249195
	26-ADVERTISING AND PUBLICITY	0	568	568
	27-MINOR WORKS	276112	23725	299837
	32-CONTRIBUTIONS	804888	9950	814838
	50-OTHER CHARGES	50525	34440	84965
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	38735	0	38735
	59-POL OF TRANSPORT VEHICLES	260825	67531	328356
	91-MEDICAL REIMBURSEMENT	2698129	90684	2788813
	92-TELEPHONE	16255	2156	18411
	93-ELECTRICITY CHARGES	169360	0	169360
	TOTAL FOR MH- 2055-POLICE	419971763	39008216	458979979

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA

DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH
Major Head- 2055-POLICE

04-PENSIONARY CHARGES	200000	0	200000
50-OTHER CHARGES	10310000	0	10310000
91-MEDICAL REIMBURSEMENT	1023811	36000	1059811
	11533811	36000	11569811
	431505574	39044216	470549790
01-SALARIES	1711165267	162469360	1873634627
02-WAGES	14874189	1484475	16358664
05-REWARDS	73450	42450	115900
09-REPAIR AND MAINTENANCE OF STAFF CARS	736579	44274	780853
10-POL OF OFFICE VEHICLES	2201789	47011	2248800
11-DOMESTIC TRAVEL EXPENSES	781137	98436	879573
13-OFFICE EXPENSES	682044	120005	802049
14-RENT, RATES AND TAXES	1277000	0	1277000
21-SUPPLIES AND MATERIALS	297917	77078	374995
26-ADVERTISING AND PUBLICITY	9315	0	9315
27-MINOR WORKS	337410	157891	495301
28-PROFESSIONAL SERVICES	197064	32844	229908
32-CONTRIBUTIONS	177500	20790	198290
50-OTHER CHARGES	346258	49255	395513

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	497394	5600	502994
		59-POL OF TRANSPORT VEHICLES	1852921	237989	2090910
		91-MEDICAL REIMBURSEMENT	7467214	1140919	8608133
		92-TELEPHONE	99426	8651	108077
		93-ELECTRICITY CHARGES	2083049	276988	2360037
		94-WATER CHARGES	30325	870	31195
		TOTAL FOR MH- 2055-POLICE	1745187248	166314886	1911502134
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	610000	20000	630000
		91-MEDICAL REIMBURSEMENT	601263	107190	708453
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1211263	127190	1338453
Major Head- 4055-CAPITAL OUTLAY ON POLICE		52-MACHINERY AND EQUIPMENTS	0	620000	620000
		TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	620000	620000
		TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH	1746398511	167062076	1913460587
DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH Major Head- 2055-POLICE		01-SALARIES	544082301	50587571	594669872
		02-WAGES	1411960	129536	1541496
		05-REWARDS	11350	3650	15000

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	345992	15955	361947
		10-POL OF OFFICE VEHICLES	1060806	213385	1274191
		11-DOMESTIC TRAVEL EXPENSES	196205	0	196205
		13-OFFICE EXPENSES	478877	36062	514939
		21-SUPPLIES AND MATERIALS	199999	0	199999
		25-CLOTHING AND TENTAGE	197485	202502	399987
		27-MINOR WORKS	264963	15000	279963
		32-CONTRIBUTIONS	1848222	510895	2359117
		50-OTHER CHARGES	1395982	15400	1411382
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	324796	87349	412145
		59-POL OF TRANSPORT VEHICLES	648610	169718	818328
		91-MEDICAL REIMBURSEMENT	3499875	0	3499875
		92-TELEPHONE	19649	1784	21433
		93-ELECTRICITY CHARGES	852446	0	852446
	TOTAL FOR MH- 2055-POLICE		556839518	51988807	608828325
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	220000	0	220000
		91-MEDICAL REIMBURSEMENT	88379	0	88379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		508379	0	508379
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH				
			557347897	51988807	609336704
DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR					

Major Head- 2055-POLICE

01-SALARIES	549101156	50852175	599953331
02-WAGES	11981963	1024109	13006072
05-REWARDS	50000	0	50000
09-REPAIR AND MAINTENANCE OF STAFF CARS	546293	112327	658620
10-POL OF OFFICE VEHICLES	1523025	492351	2015376
11-DOMESTIC TRAVEL EXPENSES	217610	6630	224240
13-OFFICE EXPENSES	743222	58838	802060
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	50397	18813	69210
21-SUPPLIES AND MATERIALS	198724	93420	292144
23-COST OF RATION	1391659	865850	2257509
25-CLOTHING AND TENTAGE	38508	162441	200949
26-ADVERTISING AND PUBLICITY	2985	0	2985
27-MINOR WORKS	1161923	60671	1222594
28-PROFESSIONAL SERVICES	1245106	411261	1656367
32-CONTRIBUTIONS	2287028	523894	2810922
50-OTHER CHARGES	1193061	6779	1199840
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	69100	91809	160909
59-POL OF TRANSPORT VEHICLES	683895	173847	857742
91-MEDICAL REIMBURSEMENT	2806346	347270	3153616
92-TELEPHONE	59483	4914	64397
93-ELECTRICITY CHARGES	12423166	0	12423166
TOTAL FOR MH- 2055-POLICE	587774650	55307399	643082049

Major Head- 4055-CAPITAL OUTLAY ON POLICE

52-MACHINERY AND EQUIPMENTS	2318721	732554	3051275
60-OTHER CAPITAL EXPENDITURE	3176389	312880	3489269

DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	5495110	1045434	6540544
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR	593269760	56352833	649622593
DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA Major Head- 2055-POLICE	09-REPAIR AND MAINTENANCE OF STAFF CARS	483745	129589	613334
	10-POL OF OFFICE VEHICLES	1514689	84555	1599244
DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE	1998434	214144	2212578
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH	1998434	214144	2212578
DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA Major Head- 2055-POLICE	01-SALARIES	14931443	1184585	16116028
	05-REWARDS	9950	0	9950
	09-REPAIR AND MAINTENANCE OF STAFF CARS	17575	12138	29713
	10-POL OF OFFICE VEHICLES	327207	38596	365803
	11-DOMESTIC TRAVEL EXPENSES	170580	0	170580
	13-OFFICE EXPENSES	887509	11750	899259
	27-MINOR WORKS	250831	46472	297303
	32-CONTRIBUTIONS	596900	0	596900
	91-MEDICAL REIMBURSEMENT	12000	0	12000
	92-TELEPHONE	25720	2334	28054

		93-ELECTRICITY CHARGES	411450	25030	436480
	TOTAL FOR MH- 2055-POLICE		17641165	1320905	18962070
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	91101	20492	111593
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91101	20492	111593
	TOTAL FOR DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA		17732266	1341397	19073663
DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR					
Major Head- 2055-POLICE					
		01-SALARIES	14893579	1376591	16270170
		11-DOMESTIC TRAVEL EXPENSES	346199	0	346199
		13-OFFICE EXPENSES	652444	97492	749936
		27-MINOR WORKS	76590	0	76590
		32-CONTRIBUTIONS	13800	98485	112285
		92-TELEPHONE	54001	3980	57981
		93-ELECTRICITY CHARGES	684818	0	684818
		94-WATER CHARGES	3123	697	3820
	TOTAL FOR MH- 2055-POLICE		16724554	1577245	18301799
	TOTAL FOR DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR		16724554	1577245	18301799
DDO- DIRCTOR GENERAL OF POLICE					
DIRCTOR GENERAL OF POLICE					
CHANDIGARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	16910347	272025	17182372

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16910347	272025	17182372
	TOTAL FOR DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH	16910347	272025	17182372
DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	340774	0	340774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	340774	0	340774
	TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI	340774	0	340774
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	1607200	418000	2025200
	91-MEDICAL REIMBURSEMENT	234418	59891	294309
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1841618	477891	2319509
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB	1841618	477891	2319509
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR				

Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	298675	23312	321987
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		298675	23312	321987
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,,JALANDHAR JALANDHAR		298675	23312	321987
DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR					
Major Head- 2055-POLICE					
		01-SALARIES	11803359	840921	12644280
		09-REPAIR AND MAINTENANCE OF STAFF CARS	80763	76000	156763
		10-POL OF OFFICE VEHICLES	342084	27912	369996
		11-DOMESTIC TRAVEL EXPENSES	185280	14636	199916
		13-OFFICE EXPENSES	778054	71908	849962
		27-MINOR WORKS	497180	402000	899180
		32-CONTRIBUTIONS	849800	0	849800
		91-MEDICAL REIMBURSEMENT	171541	0	171541
		92-TELEPHONE	46790	8208	54998
		93-ELECTRICITY CHARGES	965734	0	965734
	TOTAL FOR MH- 2055-POLICE		15720585	1441585	17162170
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR		15720585	1441585	17162170
DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA					
Major Head- 2055-POLICE					
		01-SALARIES	155650286	14649024	170299310

		05-REWARDS	57700	32300	90000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	294365	0	294365
		10-POL OF OFFICE VEHICLES	895031	0	895031
		11-DOMESTIC TRAVEL EXPENSES	128614	8480	137094
		13-OFFICE EXPENSES	501357	48476	549833
		25-CLOTHING AND TENTAGE	0	3294350	3294350
		27-MINOR WORKS	342922	56994	399916
		32-CONTRIBUTIONS	2070659	0	2070659
		50-OTHER CHARGES	325814	27140	352954
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	190237	33186	223423
		59-POL OF TRANSPORT VEHICLES	270580	20119	290699
		91-MEDICAL REIMBURSEMENT	790004	152638	942642
		92-TELEPHONE	10611	0	10611
		93-ELECTRICITY CHARGES	475200	0	475200
	TOTAL FOR MH- 2055-POLICE		162003380	18322707	180326087
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	0	172000	172000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	172000	172000
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA		162003380	18494707	180498087
DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR					
Major Head- 2055-POLICE					
		01-SALARIES	37861748	3184075	41045823

		02-WAGES	1161270	102150	1263420
		05-REWARDS	4800	5200	10000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	31129	8710	39839
		10-POL OF OFFICE VEHICLES	154542	56900	211442
		11-DOMESTIC TRAVEL EXPENSES	8070	3660	11730
		13-OFFICE EXPENSES	247748	45154	292902
		21-SUPPLIES AND MATERIALS	49765	0	49765
		25-CLOTHING AND TENTAGE	74687	24847	99534
		27-MINOR WORKS	287119	11980	299099
		32-CONTRIBUTIONS	10442	4036	14478
		50-OTHER CHARGES	299822	0	299822
		91-MEDICAL REIMBURSEMENT	389135	175690	564825
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		40580277	3622402	44202679
		04-PENSIONARY CHARGES	200000	0	200000
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
		52-MACHINERY AND EQUIPMENTS	364051	683060	1047111
DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		364051	683060	1047111
Major Head- 2055-POLICE	TOTAL FOR DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR		41144328	4305462	45449790

	01-SALARIES	2913019476	270822349	3183841825
	02-WAGES	644184	56561	700745
	05-REWARDS	78830	0	78830
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8302988	276479	8579467
	10-POL OF OFFICE VEHICLES	35268908	6985777	42254685
	11-DOMESTIC TRAVEL EXPENSES	545131	94054	639185
	13-OFFICE EXPENSES	11205330	326975	11532305
	14-RENT, RATES AND TAXES	1190650	0	1190650
	21-SUPPLIES AND MATERIALS	80000	0	80000
	23-COST OF RATION	522061	197358	719419
	25-CLOTHING AND TENTAGE	59720	0	59720
	26-ADVERTISING AND PUBLICITY	24745	0	24745
	27-MINOR WORKS	2293207	30000	2323207
	32-CONTRIBUTIONS	3712722	288988	4001710
	36-GRANTS-IN-AID (NON-SALARY)	2665957	24199	2690156
	47-HIRING OF TRANSPORT VEHICLES	719198	2025560	2744758
	50-OTHER CHARGES	5927671	631521	6559192
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	1332542	306456	1638998
	59-POL OF TRANSPORT VEHICLES	9267236	1648646	10915882
	64-WRITE OFF/LOSSES	897700	0	897700
	91-MEDICAL REIMBURSEMENT	23246246	752306	23998552
	92-TELEPHONE	623144	57477	680621
	93-ELECTRICITY CHARGES	11858408	0	11858408
	94-WATER CHARGES	5290	0	5290
	TOTAL FOR MH- 2055-POLICE	3033491344	284524706	3318016050
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	2400000	400000	2800000

		50-OTHER CHARGES	2300000	0	2300000
		91-MEDICAL REIMBURSEMENT	4819861	178518	4998379
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9519861	578518	10098379
		52-MACHINERY AND EQUIPMENTS	1884878	145122	2030000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1884878	145122	2030000
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR		3044896083	285248346	3330144429
Major Head- 2055-POLICE		01-SALARIES	1152328741	106597391	1258926132
		02-WAGES	864017	68639	932656
		05-REWARDS	39950	0	39950
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4898995	388910	5287905
		10-POL OF OFFICE VEHICLES	25280293	4898478	30178771
		11-DOMESTIC TRAVEL EXPENSES	234061	11340	245401
		13-OFFICE EXPENSES	4921927	1313353	6235280
		14-RENT, RATES AND TAXES	488223	0	488223
		23-COST OF RATION	77810	39660	117470
		27-MINOR WORKS	1232069	167105	1399174
		32-CONTRIBUTIONS	43000	1000000	1043000
		36-GRANTS-IN-AID (NON-SALARY)	1150956	0	1150956
		50-OTHER CHARGES	2631177	518741	3149918

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	699480	0	699480
		59-POL OF TRANSPORT VEHICLES	3779937	63877	3843814
		91-MEDICAL REIMBURSEMENT	10959000	40287	10999287
		92-TELEPHONE	339304	29235	368539
		93-ELECTRICITY CHARGES	10200000	0	10200000
		94-WATER CHARGES	3150	7700	10850
	TOTAL FOR MH- 2055-POLICE		1220172090	115144716	1335316806
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR				
	FEROZEPUR		1220172090	115144716	1335316806
	DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR				
Major Head- 2055-POLICE					
		01-SALARIES	1743520385	165557081	1909077466
		02-WAGES	1309162	119900	1429062
		05-REWARDS	39600	400	40000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4027454	371490	4398944
		10-POL OF OFFICE VEHICLES	19795456	3912076	23707532
		11-DOMESTIC TRAVEL EXPENSES	55460	106615	162075
		13-OFFICE EXPENSES	7903543	0	7903543
		14-RENT, RATES AND TAXES	886268	43693	929961
		21-SUPPLIES AND MATERIALS	51400	0	51400
		23-COST OF RATION	68639	23259	91898
		25-CLOTHING AND TENTAGE	828411	0	828411
		26-ADVERTISING AND PUBLICITY	40033	0	40033
		27-MINOR WORKS	1374849	192143	1566992
		32-CONTRIBUTIONS	2602900	0	2602900
		36-GRANTS-IN-AID (NON-SALARY)	1609728	0	1609728

		47-HIRING OF TRANSPORT VEHICLES	415177	0	415177
		50-OTHER CHARGES	5318421	248776	5567197
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	442151	233152	675303
		59-POL OF TRANSPORT VEHICLES	4824207	74500	4898707
		64-WRITE OFF/LOSSES	831300	0	831300
		91-MEDICAL REIMBURSEMENT	10896210	103226	10999436
		92-TELEPHONE	349967	38250	388217
		93-ELECTRICITY CHARGES	9037000	0	9037000
		94-WATER CHARGES	11013	1987	13000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		1816238734	171026548	1987265282
		04-PENSIONARY CHARGES	11000000	600000	11600000
		50-OTHER CHARGES	1290000	20000	1310000
		91-MEDICAL REIMBURSEMENT	6777459	41090	6818549
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19067459	661090	19728549
		52-MACHINERY AND EQUIPMENTS	946505	1102459	2048964
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		946505	1102459	2048964
DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR		1836252698	172790097	2009042795
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

Major Head- 4055-CAPITAL OUTLAY ON POLICE		04-PENSIONARY CHARGES	1200000	200000	1400000
		50-OTHER CHARGES	1460000	0	1460000
		91-MEDICAL REIMBURSEMENT	7967316	0	7967316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10627316	200000	10827316
DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA Major Head- 2055-POLICE		52-MACHINERY AND EQUIPMENTS	1999090	0	1999090
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1999090	0	1999090
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR		12626406	200000	12826406
Major Head- 2055-POLICE		01-SALARIES	2523614295	235271460	2758885755
		02-WAGES	2365657	220499	2586156
		05-REWARDS	43650	4000	47650
		09-REPAIR AND MAINTENANCE OF STAFF CARS	7022300	153389	7175689
		10-POL OF OFFICE VEHICLES	38978675	6582721	45561396
		11-DOMESTIC TRAVEL EXPENSES	623885	46240	670125
		13-OFFICE EXPENSES	10750851	455112	11205963
		14-RENT, RATES AND TAXES	226987	0	226987
		17-HOSPITALITY AND ENTERTAINMENT	6000	0	6000
		21-SUPPLIES AND MATERIALS	99994	0	99994
		23-COST OF RATION	797902	1680	799582
		25-CLOTHING AND TENTAGE	1668805	0	1668805
		26-ADVERTISING AND PUBLICITY	0	44176	44176

		27-MINOR WORKS	2138428	0	2138428
		32-CONTRIBUTIONS	3312446	174930	3487376
		36-GRANTS-IN-AID (NON-SALARY)	1761931	0	1761931
		47-HIRING OF TRANSPORT VEHICLES	0	273600	273600
		50-OTHER CHARGES	3849087	540420	4389507
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	1278208	121409	1399617
		59-POL OF TRANSPORT VEHICLES	8525844	24442	8550286
		64-WRITE OFF/LOSSES	864000	0	864000
		91-MEDICAL REIMBURSEMENT	21924334	112227	22036561
		92-TELEPHONE	770175	66780	836955
		93-ELECTRICITY CHARGES	12871470	0	12871470
		94-WATER CHARGES	50819	10540	61359
	TOTAL FOR MH- 2055-POLICE		2643545743	244103625	2887649368
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	600000	400000	1000000
		50-OTHER CHARGES	480000	0	480000
		91-MEDICAL REIMBURSEMENT	14539872	459895	14999767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15619872	859895	16479767
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	2011372	3618	2014990
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2011372	3618	2014990
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA		2661176987	244967138	2906144125

DDO- SENIOR SUPERINTENDENT OF
POLICE FARIDKOT FARIDKOT
Major Head- 2055-POLICE

01-SALARIES	1058092509	97509963	1155602472
02-WAGES	2193412	190500	2383912
05-REWARDS	28100	11900	40000
09-REPAIR AND MAINTENANCE OF STAFF CARS	2560741	0	2560741
10-POL OF OFFICE VEHICLES	14781330	3000456	17781786
11-DOMESTIC TRAVEL EXPENSES	355890	43785	399675
13-OFFICE EXPENSES	3746088	81032	3827120
14-RENT, RATES AND TAXES	480346	0	480346
21-SUPPLIES AND MATERIALS	49980	0	49980
23-COST OF RATION	279820	13082	292902
26-ADVERTISING AND PUBLICITY	0	79752	79752
27-MINOR WORKS	1028467	6270	1034737
32-CONTRIBUTIONS	2210593	88307	2298900
36-GRANTS-IN-AID (NON-SALARY)	1366048	65660	1431708
47-HIRING OF TRANSPORT VEHICLES	106080	8760	114840
50-OTHER CHARGES	1890882	179094	2069976
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	749777	0	749777
59-POL OF TRANSPORT VEHICLES	5228434	61138	5289572
64-WRITE OFF/LOSSES	678500	0	678500
91-MEDICAL REIMBURSEMENT	6365639	1013734	7379373
92-TELEPHONE	216650	19792	236442
93-ELECTRICITY CHARGES	6400000	0	6400000
94-WATER CHARGES	112000	0	112000
TOTAL FOR MH- 2055-POLICE	1108921286	102373225	1211294511

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	400000	0	400000
50-OTHER CHARGES	310000	0	310000
91-MEDICAL REIMBURSEMENT	4999625	0	4999625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5709625	0	5709625

Major Head- 4055-CAPITAL OUTLAY ON POLICE

52-MACHINERY AND EQUIPMENTS	959129	1088070	2047199
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	959129	1088070	2047199
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	1115590040	103461295	1219051335

DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2055-POLICE

01-SALARIES	809595369	75029261	884624630
02-WAGES	1879251	234399	2113650
05-REWARDS	0	39950	39950
09-REPAIR AND MAINTENANCE OF STAFF CARS	2761561	0	2761561
10-POL OF OFFICE VEHICLES	16099803	2999022	19098825
11-DOMESTIC TRAVEL EXPENSES	166620	104800	271420
13-OFFICE EXPENSES	4232864	748432	4981296
14-RENT, RATES AND TAXES	657902	0	657902
21-SUPPLIES AND MATERIALS	74807	25189	99996
23-COST OF RATION	74882	59860	134742

		25-CLOTHING AND TENTAGE	880000	0	880000
		27-MINOR WORKS	1054981	0	1054981
		32-CONTRIBUTIONS	2442000	0	2442000
		36-GRANTS-IN-AID (NON-SALARY)	822056	0	822056
		50-OTHER CHARGES	2112280	1017639	3129919
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	749941	0	749941
		59-POL OF TRANSPORT VEHICLES	4225437	249757	4475194
		64-WRITE OFF/LOSSES	220100	0	220100
		91-MEDICAL REIMBURSEMENT	5881363	254433	6135796
		92-TELEPHONE	973792	70972	1044764
		93-ELECTRICITY CHARGES	6495744	0	6495744
	TOTAL FOR MH- 2055-POLICE		861400753	80833714	942234467
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1000000	200000	1200000
		50-OTHER CHARGES	220000	20000	240000
		91-MEDICAL REIMBURSEMENT	3950618	343837	4294455
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5170618	563837	5734455
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	2019930	0	2019930
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2019930	0	2019930
DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB		868591301	81397551	949988852

Major Head- 2055-POLICE

01-SALARIES	1314305761	121189303	1435495064
02-WAGES	4227128	389588	4616716
05-REWARDS	30750	9200	39950
09-REPAIR AND MAINTENANCE OF STAFF CARS	3918925	199139	4118064
10-POL OF OFFICE VEHICLES	18561414	2975590	21537004
11-DOMESTIC TRAVEL EXPENSES	399991	0	399991
13-OFFICE EXPENSES	5634271	781026	6415297
14-RENT, RATES AND TAXES	291410	0	291410
21-SUPPLIES AND MATERIALS	99915	0	99915
23-COST OF RATION	146318	0	146318
25-CLOTHING AND TENTAGE	466250	0	466250
27-MINOR WORKS	1304876	43352	1348228
32-CONTRIBUTIONS	2301905	0	2301905
36-GRANTS-IN-AID (NON-SALARY)	690924	0	690924
47-HIRING OF TRANSPORT VEHICLES	414407	242732	657139
50-OTHER CHARGES	3096050	0	3096050
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	530360	318334	848694
59-POL OF TRANSPORT VEHICLES	5754121	0	5754121
64-WRITE OFF/LOSSES	486600	0	486600
91-MEDICAL REIMBURSEMENT	12973095	26800	12999895
92-TELEPHONE	193572	17842	211414
93-ELECTRICITY CHARGES	5859118	0	5859118
TOTAL FOR MH- 2055-POLICE	1381687161	126192906	1507880067

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	181095	29391	210486

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181095	29391	210486
	52-MACHINERY AND EQUIPMENTS	1737089	296652	2033741
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1737089	296652	2033741
DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICs IN TRAINING KAPURTHLA KAPURTHALA Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR	1383605345	126518949	1510124294
	01-SALARIES	143608395	13133022	156741417
	02-WAGES	1176036	112350	1288386
	05-REWARDS	2050	9750	11800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	197018	37905	234923
	10-POL OF OFFICE VEHICLES	647746	128731	776477
	11-DOMESTIC TRAVEL EXPENSES	23760	3000	26760
	13-OFFICE EXPENSES	295512	3680	299192
	26-ADVERTISING AND PUBLICITY	3153	0	3153
	27-MINOR WORKS	348080	151179	499259
	32-CONTRIBUTIONS	3905552	522791	4428343
	50-OTHER CHARGES	25488	62100	87588
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	87590	21310	108900
	59-POL OF TRANSPORT VEHICLES	482713	88100	570813
	91-MEDICAL REIMBURSEMENT	719908	0	719908

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	93-ELECTRICITY CHARGES	3760100	0	3760100
			155283101	14273918	169557019
DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	200000	10000	210000
Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA	91-MEDICAL REIMBURSEMENT	326285	0	326285
			726285	10000	736285
			156009386	14283918	170293304
Major Head- 2055-POLICE		01-SALARIES	728501419	67361156	795862575
		02-WAGES	2017930	183736	2201666
		05-REWARDS	37650	1000	38650
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2052077	569723	2621800
		10-POL OF OFFICE VEHICLES	12051036	971585	13022621
		11-DOMESTIC TRAVEL EXPENSES	79885	66050	145935
		13-OFFICE EXPENSES	5257380	3660	5261040
		14-RENT, RATES AND TAXES	339452	0	339452
		21-SUPPLIES AND MATERIALS	74920	0	74920
		23-COST OF RATION	38678	6724	45402
		26-ADVERTISING AND PUBLICITY	47418	0	47418
		27-MINOR WORKS	917392	282487	1199879
		32-CONTRIBUTIONS	757000	300000	1057000
		36-GRANTS-IN-AID (NON-SALARY)	936982	0	936982

		50-OTHER CHARGES	2039302	250675	2289977
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	372003	168740	540743
		59-POL OF TRANSPORT VEHICLES	2750758	315208	3065966
		91-MEDICAL REIMBURSEMENT	4717083	603160	5320243
		92-TELEPHONE	428553	82185	510738
		93-ELECTRICITY CHARGES	8475524	0	8475524
		94-WATER CHARGES	12600	3780	16380
	TOTAL FOR MH- 2055-POLICE		771905042	71169869	843074911
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	200000	600000
		50-OTHER CHARGES	840000	20000	860000
		91-MEDICAL REIMBURSEMENT	2751720	422462	3174182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3991720	642462	4634182
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	576060	1473618	2049678
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		576060	1473618	2049678
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA		776472822	73285949	849758771
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA					
Major Head- 2055-POLICE					
		01-SALARIES	1328724521	121966036	1450690557
		02-WAGES	1773791	166854	1940645
		05-REWARDS	37050	0	37050

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	3395655	510955	3906610
	10-POL OF OFFICE VEHICLES	17685210	3293229	20978439
	11-DOMESTIC TRAVEL EXPENSES	140680	21048	161728
	13-OFFICE EXPENSES	6641152	783642	7424794
	14-RENT, RATES AND TAXES	1514546	30113	1544659
	21-SUPPLIES AND MATERIALS	121112	27488	148600
	23-COST OF RATION	85006	8632	93638
	25-CLOTHING AND TENTAGE	427894	0	427894
	27-MINOR WORKS	310021	1186773	1496794
	32-CONTRIBUTIONS	3852950	6995	3859945
	36-GRANTS-IN-AID (NON-SALARY)	1014213	20250	1034463
	47-HIRING OF TRANSPORT VEHICLES	0	131200	131200
	50-OTHER CHARGES	8616762	344130	8960892
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	472720	157305	630025
	59-POL OF TRANSPORT VEHICLES	3509928	335573	3845501
	64-WRITE OFF/LOSSES	294700	0	294700
	91-MEDICAL REIMBURSEMENT	9935175	63150	9998325
	92-TELEPHONE	165290	15725	181015
	93-ELECTRICITY CHARGES	8915614	0	8915614
	TOTAL FOR MH- 2055-POLICE	1397633990	129069098	1526703088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	2400000	1000000	3400000
	50-OTHER CHARGES	1260000	0	1260000
	91-MEDICAL REIMBURSEMENT	4996017	3400	4999417
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8656017	1003400	9659417

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON
POLICE
TOTAL FOR DDO- SENIOR
SUPERINTENDENT OF POLICE KAPURTHLA
KAPURTHALA

DDO- SENIOR SUPERINTENDENT OF
POLICE KHANNA LUDHIANA
Major Head- 2055-POLICE

52-MACHINERY AND EQUIPMENTS	184600	13698421	13883021
	184600	13698421	13883021
	1406474607	143770919	1550245526
01-SALARIES	661936468	59988558	721925026
02-WAGES	1534000	135957	1669957
05-REWARDS	17050	10000	27050
09-REPAIR AND MAINTENANCE OF STAFF CARS	1491583	952427	2444010
10-POL OF OFFICE VEHICLES	11098664	2227225	13325889
11-DOMESTIC TRAVEL EXPENSES	107295	57440	164735
13-OFFICE EXPENSES	3115983	1222949	4338932
14-RENT, RATES AND TAXES	229670	0	229670
21-SUPPLIES AND MATERIALS	55240	19757	74997
23-COST OF RATION	101402	10255	111657
26-ADVERTISING AND PUBLICITY	120494	46962	167456
27-MINOR WORKS	946270	24243	970513
32-CONTRIBUTIONS	2322298	1459500	3781798
36-GRANTS-IN-AID (NON-SALARY)	1196055	0	1196055
50-OTHER CHARGES	2053052	696948	2750000
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	360488	153586	514074
59-POL OF TRANSPORT VEHICLES	2065972	513654	2579626

		64-WRITE OFF/LOSSES	267400	0	267400
		91-MEDICAL REIMBURSEMENT	3120148	1782560	4902708
		92-TELEPHONE	351459	18030	369489
		93-ELECTRICITY CHARGES	3498377	0	3498377
		94-WATER CHARGES	1901	0	1901
	TOTAL FOR MH- 2055-POLICE		695991269	69320051	765311320
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	200000	400000
		50-OTHER CHARGES	630000	0	630000
		91-MEDICAL REIMBURSEMENT	3632688	1291111	4923799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4462688	1491111	5953799
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA		700453957	70811162	771265119
DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA					
Major Head- 2055-POLICE					
		01-SALARIES	1337607779	121659407	1459267186
		02-WAGES	2384253	213604	2597857
		05-REWARDS	25000	15000	40000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3490361	204840	3695201
		10-POL OF OFFICE VEHICLES	17366090	4999710	22365800
		11-DOMESTIC TRAVEL EXPENSES	342686	0	342686
		13-OFFICE EXPENSES	5578658	247770	5826428
		14-RENT, RATES AND TAXES	5015806	0	5015806
		21-SUPPLIES AND MATERIALS	50000	0	50000
		23-COST OF RATION	167583	32400	199983

		26-ADVERTISING AND PUBLICITY	0	9402	9402
		27-MINOR WORKS	1250000	4990	1254990
		32-CONTRIBUTIONS	1475900	4500	1480400
		36-GRANTS-IN-AID (NON-SALARY)	843805	0	843805
		47-HIRING OF TRANSPORT VEHICLES	0	240000	240000
		50-OTHER CHARGES	2400647	879627	3280274
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	597911	0	597911
		59-POL OF TRANSPORT VEHICLES	3415069	1100592	4515661
		64-WRITE OFF/LOSSES	287400	0	287400
		70-DEDUCT-RECOVERIES	160650	0	160650
		91-MEDICAL REIMBURSEMENT	9990986	48905	10039891
		92-TELEPHONE	413377	96623	510000
		93-ELECTRICITY CHARGES	6735564	0	6735564
		94-WATER CHARGES	15978	7575	23553
	TOTAL FOR MH- 2055-POLICE		1399615503	129764945	1529380448
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	410000	10000	420000
		91-MEDICAL REIMBURSEMENT	4696283	301528	4997811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5506283	311528	5817811
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	2008960	36040	2045000
		53-MAJOR WORKS	7438231	852279	8290510
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		9447191	888319	10335510

DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA	1414568977	130964792	1545533769
	04-PENSIONARY CHARGES	600000	0	600000
	50-OTHER CHARGES	1480000	30000	1510000
	91-MEDICAL REIMBURSEMENT	6299179	198362	6497541
DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8379179	228362	8607541
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA	8379179	228362	8607541
	01-SALARIES	1423924939	135968765	1559893704
	02-WAGES	2741808	0	2741808
	05-REWARDS	39900	0	39900
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3688626	36693	3725319
	10-POL OF OFFICE VEHICLES	19381457	3000000	22381457
	11-DOMESTIC TRAVEL EXPENSES	399772	98480	498252
	13-OFFICE EXPENSES	5263738	149747	5413485
	14-RENT, RATES AND TAXES	50808	94526	145334
	23-COST OF RATION	88023	8494	96517
	25-CLOTHING AND TENTAGE	359031	0	359031
	27-MINOR WORKS	1100000	0	1100000

		32-CONTRIBUTIONS	3790000	500000	4290000
		36-GRANTS-IN-AID (NON-SALARY)	1021434	0	1021434
		47-HIRING OF TRANSPORT VEHICLES	2233200	0	2233200
		50-OTHER CHARGES	2935967	973679	3909646
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	750000	0	750000
		59-POL OF TRANSPORT VEHICLES	7821264	0	7821264
		64-WRITE OFF/LOSSES	286500	0	286500
		91-MEDICAL REIMBURSEMENT	12232505	863347	13095852
		92-TELEPHONE	399372	80464	479836
		93-ELECTRICITY CHARGES	8408660	0	8408660
		94-WATER CHARGES	17000	0	17000
	TOTAL FOR MH- 2055-POLICE		1496934004	141774195	1638708199
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1000000	0	1000000
		50-OTHER CHARGES	430000	10000	440000
		91-MEDICAL REIMBURSEMENT	4969526	30474	5000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6399526	40474	6440000
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR		1503333530	141814669	1645148199
DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR					
Major Head- 2055-POLICE					
		01-SALARIES	1018312921	93156764	1111469685
		02-WAGES	1064296	100134	1164430
		05-REWARDS	37100	2800	39900

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	1885232	626360	2511592
		10-POL OF OFFICE VEHICLES	15922762	860795	16783557
		13-OFFICE EXPENSES	5702850	381755	6084605
		14-RENT, RATES AND TAXES	1068494	0	1068494
		23-COST OF RATION	141000	54359	195359
		25-CLOTHING AND TENTAGE	1119055	0	1119055
		26-ADVERTISING AND PUBLICITY	59376	0	59376
		27-MINOR WORKS	1313909	9560	1323469
		32-CONTRIBUTIONS	1022555	36945	1059500
		36-GRANTS-IN-AID (NON-SALARY)	1225643	76500	1302143
		50-OTHER CHARGES	1514714	152870	1667584
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	270130	135080	405210
		59-POL OF TRANSPORT VEHICLES	3865862	183753	4049615
		91-MEDICAL REIMBURSEMENT	6970966	464985	7435951
		92-TELEPHONE	335046	54935	389981
		93-ELECTRICITY CHARGES	7041080	0	7041080
	TOTAL FOR MH- 2055-POLICE		1068872991	96297595	1165170586
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1200000	200000	1400000
		50-OTHER CHARGES	810000	30000	840000
		91-MEDICAL REIMBURSEMENT	3996556	0	3996556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6006556	230000	6236556
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	811427	1175182	1986609

DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	811427	1175182	1986609
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR	1075690974	97702777	1173393751
	01-SALARIES	955480718	88670321	1044151039
	02-WAGES	2106584	192424	2299008
	05-REWARDS	1950	38025	39975
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3494447	1553	3496000
	10-POL OF OFFICE VEHICLES	16267759	2024549	18292308
	11-DOMESTIC TRAVEL EXPENSES	139547	54480	194027
	13-OFFICE EXPENSES	4520940	488957	5009897
	14-RENT, RATES AND TAXES	16266267	320652	16586919
	21-SUPPLIES AND MATERIALS	83667	16260	99927
	23-COST OF RATION	35890	17027	52917
	27-MINOR WORKS	1004049	275878	1279927
	32-CONTRIBUTIONS	4000000	1706999	5706999
	36-GRANTS-IN-AID (NON-SALARY)	585334	26571	611905
	47-HIRING OF TRANSPORT VEHICLES	956000	0	956000
	50-OTHER CHARGES	1674382	490459	2164841
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	428313	271661	699974
	59-POL OF TRANSPORT VEHICLES	3858416	251590	4110006
	64-WRITE OFF/LOSSES	258300	0	258300
	91-MEDICAL REIMBURSEMENT	6608720	823252	7431972
	92-TELEPHONE	431078	39955	471033

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	93-ELECTRICITY CHARGES	6085640	0	6085640
		94-WATER CHARGES	35000	0	35000
			1024323001	95710613	1120033614
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR	04-PENSIONARY CHARGES	400000	200000	600000
		50-OTHER CHARGES	1040000	0	1040000
		91-MEDICAL REIMBURSEMENT	4806736	96299	4903035
			6246736	296299	6543035
			1030569737	96006912	1126576649
Major Head- 2055-POLICE		01-SALARIES	1754764620	162671012	1917435632
		02-WAGES	2440843	236348	2677191
		05-REWARDS	40000	0	40000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3474699	40780	3515479
		10-POL OF OFFICE VEHICLES	17208761	3800836	21009597
		11-DOMESTIC TRAVEL EXPENSES	311643	21345	332988
		13-OFFICE EXPENSES	7996468	27434	8023902
		14-RENT, RATES AND TAXES	12434679	17203	12451882
		21-SUPPLIES AND MATERIALS	97998	0	97998
		23-COST OF RATION	73943	3458	77401
		25-CLOTHING AND TENTAGE	1228260	0	1228260
		26-ADVERTISING AND PUBLICITY	5134	0	5134
		27-MINOR WORKS	1715440	137668	1853108

		32-CONTRIBUTIONS	4914961	376939	5291900
		36-GRANTS-IN-AID (NON-SALARY)	1693602	220726	1914328
		50-OTHER CHARGES	5739728	500000	6239728
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	318777	211279	530056
		59-POL OF TRANSPORT VEHICLES	4859801	0	4859801
		64-WRITE OFF/LOSSES	1067800	0	1067800
		91-MEDICAL REIMBURSEMENT	14078523	1590916	15669439
		92-TELEPHONE	287071	162929	450000
		93-ELECTRICITY CHARGES	5585495	205829	5791324
		94-WATER CHARGES	3798	0	3798
	TOTAL FOR MH- 2055-POLICE		1840342044	170224702	2010566746
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	2300000	225000	2525000
		50-OTHER CHARGES	670000	0	670000
		91-MEDICAL REIMBURSEMENT	10098033	3947280	14045313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13068033	4172280	17240313
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR		1853410077	174396982	2027807059
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR					
Major Head- 4055-CAPITAL OUTLAY ON POLICE		52-MACHINERY AND EQUIPMENTS	2049264	20248000	22297264
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2049264	20248000	22297264

DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR	2049264	20248000	22297264
DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI Major Head- 2055-POLICE	04-PENSIONARY CHARGES	1600000	0	1600000
	50-OTHER CHARGES	1500000	0	1500000
	91-MEDICAL REIMBURSEMENT	4483606	1015604	5499210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7583606	1015604	8599210
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA	7583606	1015604	8599210
	01-SALARIES	2102658819	199070641	2301729460
	02-WAGES	3107984	263904	3371888
	05-REWARDS	39950	0	39950
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6406504	993035	7399539
	10-POL OF OFFICE VEHICLES	28296338	6023544	34319882
	11-DOMESTIC TRAVEL EXPENSES	252662	10185	262847
	13-OFFICE EXPENSES	9617140	333733	9950873
	14-RENT, RATES AND TAXES	434129	3769241	4203370
	23-COST OF RATION	159780	0	159780
	25-CLOTHING AND TENTAGE	1518959	0	1518959

		26-ADVERTISING AND PUBLICITY	0	92762	92762
		27-MINOR WORKS	3977509	5898095	9875604
		32-CONTRIBUTIONS	3993369	674396	4667765
		36-GRANTS-IN-AID (NON-SALARY)	2624354	0	2624354
		47-HIRING OF TRANSPORT VEHICLES	105870	13200	119070
		50-OTHER CHARGES	4141026	164032	4305058
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	776244	221992	998236
		59-POL OF TRANSPORT VEHICLES	5560056	999994	6560050
		64-WRITE OFF/LOSSES	660300	0	660300
		91-MEDICAL REIMBURSEMENT	13785928	210072	13996000
		92-TELEPHONE	225272	24956	250228
		93-ELECTRICITY CHARGES	7145530	0	7145530
		94-WATER CHARGES	125124	0	125124
	TOTAL FOR MH- 2055-POLICE		2195612847	218763782	2414376629
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	31001953	5954170	36956123
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		31001953	5954170	36956123
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	29140745	86478048	115618793
		53-MAJOR WORKS	89616000	9631614	99247614
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		118756745	96109662	214866407
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI		2345371545	320827614	2666199159

DDO- SENIOR SUPERINTENDENT OF
POLICE TARN TARAN TARN TARAN
Major Head- 2055-POLICE

01-SALARIES	1589687841	147670681	1737358522
02-WAGES	4428850	433459	4862309
05-REWARDS	25500	14400	39900
09-REPAIR AND MAINTENANCE OF STAFF CARS	4424070	1213163	5637233
10-POL OF OFFICE VEHICLES	29532597	7022055	36554652
11-DOMESTIC TRAVEL EXPENSES	433674	565648	999322
13-OFFICE EXPENSES	7266572	160722	7427294
14-RENT, RATES AND TAXES	3250506	0	3250506
21-SUPPLIES AND MATERIALS	59993	0	59993
23-COST OF RATION	67786	11996	79782
27-MINOR WORKS	1572976	0	1572976
32-CONTRIBUTIONS	852980	500020	1353000
36-GRANTS-IN-AID (NON-SALARY)	1413971	0	1413971
47-HIRING OF TRANSPORT VEHICLES	0	172400	172400
50-OTHER CHARGES	2750029	386340	3136369
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	650206	99191	749397
59-POL OF TRANSPORT VEHICLES	5431108	1599324	7030432
64-WRITE OFF/LOSSES	172800	0	172800
91-MEDICAL REIMBURSEMENT	11907922	2069081	13977003
92-TELEPHONE	483334	44153	527487
93-ELECTRICITY CHARGES	9498968	0	9498968
94-WATER CHARGES	19852	0	19852
TOTAL FOR MH- 2055-POLICE	1673931535	161962633	1835894168

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		04-PENSIONARY CHARGES	1500000	400000	1900000
		50-OTHER CHARGES	2210000	140000	2350000
		91-MEDICAL REIMBURSEMENT	6358626	38042	6396668
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10068626	578042	10646668
Major Head- 4055-CAPITAL OUTLAY ON POLICE		52-MACHINERY AND EQUIPMENTS	899659	41360848	42260507
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		899659	41360848	42260507
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN		1684899820	203901523	1888801343
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FAZILKA					
Major Head- 4055-CAPITAL OUTLAY ON POLICE		52-MACHINERY AND EQUIPMENTS	1999802	0	1999802
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1999802	0	1999802
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FAZILKA		1999802	0	1999802
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA					
Major Head- 2055-POLICE		01-SALARIES	817484862	78110198	895595060
		02-WAGES	1079100	98100	1177200

	05-REWARDS	17450	17700	35150
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2732766	329040	3061806
	10-POL OF OFFICE VEHICLES	15000534	3248913	18249447
	11-DOMESTIC TRAVEL EXPENSES	23100	78140	101240
	13-OFFICE EXPENSES	5609528	429175	6038703
	14-RENT, RATES AND TAXES	292006	0	292006
	21-SUPPLIES AND MATERIALS	154000	0	154000
	23-COST OF RATION	159576	0	159576
	25-CLOTHING AND TENTAGE	207459	0	207459
	26-ADVERTISING AND PUBLICITY	70930	98574	169504
	27-MINOR WORKS	1175678	0	1175678
	32-CONTRIBUTIONS	1308733	7000	1315733
	36-GRANTS-IN-AID (NON-SALARY)	1205940	0	1205940
	47-HIRING OF TRANSPORT VEHICLES	3826500	0	3826500
	50-OTHER CHARGES	4034503	248602	4283105
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	231320	214912	446232
	59-POL OF TRANSPORT VEHICLES	5509745	652399	6162144
	64-WRITE OFF/LOSSES	390200	0	390200
	91-MEDICAL REIMBURSEMENT	4269926	1587104	5857030
	92-TELEPHONE	411510	23925	435435
	93-ELECTRICITY CHARGES	7484277	0	7484277
	94-WATER CHARGES	46390	0	46390
	TOTAL FOR MH- 2055-POLICE	872726033	85143782	957869815
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	700000	0	700000
	50-OTHER CHARGES	10220000	20000	10240000
	91-MEDICAL REIMBURSEMENT	4962531	37416	4999947

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15882531	57416	15939947
	52-MACHINERY AND EQUIPMENTS	2021000	0	2021000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2021000	0	2021000
DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA	890629564	85201198	975830762
	01-SALARIES	1513019259	143546731	1656565990
	02-WAGES	336090	30850	366940
	05-REWARDS	40000	0	40000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5217330	199620	5416950
	10-POL OF OFFICE VEHICLES	20215234	2035389	22250623
	11-DOMESTIC TRAVEL EXPENSES	168244	58116	226360
	13-OFFICE EXPENSES	8457974	601248	9059222
	14-RENT, RATES AND TAXES	347472	0	347472
	26-ADVERTISING AND PUBLICITY	28755	0	28755
	27-MINOR WORKS	1699323	0	1699323
	32-CONTRIBUTIONS	2084100	0	2084100
	36-GRANTS-IN-AID (NON-SALARY)	1843977	182342	2026319
	47-HIRING OF TRANSPORT VEHICLES	395700	223200	618900
	50-OTHER CHARGES	3751613	25383	3776996

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	948912	0	948912
		59-POL OF TRANSPORT VEHICLES	4819983	870685	5690668
		64-WRITE OFF/LOSSES	76400	0	76400
		91-MEDICAL REIMBURSEMENT	11998486	1045381	13043867
		92-TELEPHONE	472737	42552	515289
		93-ELECTRICITY CHARGES	7190868	1309132	8500000
		94-WATER CHARGES	35000	0	35000
		TOTAL FOR MH- 2055-POLICE	1583147457	150170629	1733318086
		TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL)			
		SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR	1583147457	150170629	1733318086
DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR Major Head- 2055-POLICE					
		01-SALARIES	1803993954	168906144	1972900098
		02-WAGES	3789703	340178	4129881
		05-REWARDS	39900	0	39900
		09-REPAIR AND MAINTENANCE OF STAFF CARS	5221132	0	5221132
		10-POL OF OFFICE VEHICLES	24135936	7719022	31854958
		11-DOMESTIC TRAVEL EXPENSES	313002	57440	370442
		13-OFFICE EXPENSES	7697811	306203	8004014
		14-RENT, RATES AND TAXES	1356058	0	1356058
		21-SUPPLIES AND MATERIALS	49264	20445	69709
		23-COST OF RATION	128533	10714	139247
		25-CLOTHING AND TENTAGE	74860	0	74860
		27-MINOR WORKS	1581650	271380	1853030

		32-CONTRIBUTIONS	2999940	6100	3006040
		36-GRANTS-IN-AID (NON-SALARY)	2495113	6687	2501800
		47-HIRING OF TRANSPORT VEHICLES	0	57600	57600
		50-OTHER CHARGES	1905383	1964617	3870000
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	380694	718221	1098915
		59-POL OF TRANSPORT VEHICLES	5279456	1143322	6422778
		64-WRITE OFF/LOSSES	131900	0	131900
		91-MEDICAL REIMBURSEMENT	14422235	5577382	19999617
		92-TELEPHONE	585736	58288	644024
		93-ELECTRICITY CHARGES	10999147	1388498	12387645
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE		1887581407	188552241	2076133648
		52-MACHINERY AND EQUIPMENTS	86150	1947750	2033900
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		86150	1947750	2033900
DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR		1887667557	190499991	2078167548
		13-OFFICE EXPENSES	99901	0	99901
		36-GRANTS-IN-AID (NON-SALARY)	25394077	776800	26170877
	TOTAL FOR MH- 2055-POLICE		25493978	776800	26270778

TOTAL FOR DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR				25493978	776800	26270778
DDO- SR.SUPDT. OF POLICE MOGA MOGA Major Head- 2055-POLICE						
01-SALARIES	1166260633	111671133	1277931766			
02-WAGES	2242383	253242	2495625			
05-REWARDS	20000	20000	40000			
09-REPAIR AND MAINTENANCE OF STAFF CARS	4833942	0	4833942			
10-POL OF OFFICE VEHICLES	23191458	3333113	26524571			
11-DOMESTIC TRAVEL EXPENSES	231030	39480	270510			
13-OFFICE EXPENSES	5765869	320119	6085988			
14-RENT, RATES AND TAXES	2243698	0	2243698			
23-COST OF RATION	69162	11270	80432			
26-ADVERTISING AND PUBLICITY	331495	0	331495			
27-MINOR WORKS	1228307	96254	1324561			
32-CONTRIBUTIONS	4379790	13610	4393400			
36-GRANTS-IN-AID (NON-SALARY)	1540902	329653	1870555			
47-HIRING OF TRANSPORT VEHICLES	115200	0	115200			
50-OTHER CHARGES	2708158	173000	2881158			
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	654116	245580	899696			
59-POL OF TRANSPORT VEHICLES	4524894	591284	5116178			
64-WRITE OFF/LOSSES	67300	0	67300			
70-DEDUCT-RECOVERIES	488171	0	488171			
91-MEDICAL REIMBURSEMENT	6200177	719143	6919320			

		92-TELEPHONE	370732	39268	410000
		93-ELECTRICITY CHARGES	7790206	0	7790206
		94-WATER CHARGES	421100	0	421100
	TOTAL FOR MH- 2055-POLICE		1235678723	117856149	1353534872
	TOTAL FOR DDO- SR.SUPDT. OF POLICE				
	MOGA MOGA		1235678723	117856149	1353534872
DDO- SUDERINTENDANT OF POLICE					
CID/ZONE LUDHIANA LUDHIANA					
Major Head- 2055-POLICE					
		01-SALARIES	183431548	18081519	201513067
		02-WAGES	104000	18956	122956
		05-REWARDS	3700	1300	5000
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	199287	100614	299901
		10-POL OF OFFICE VEHICLES	2400363	368065	2768428
		11-DOMESTIC TRAVEL EXPENSES	20664	11547	32211
		13-OFFICE EXPENSES	437235	30409	467644
		14-RENT, RATES AND TAXES	535	0	535
		17-HOSPITALITY AND ENTERTAINMENT	1345	0	1345
		23-COST OF RATION	79116	0	79116
		91-MEDICAL REIMBURSEMENT	1919169	0	1919169
		92-TELEPHONE	148045	17733	165778
		93-ELECTRICITY CHARGES	680856	0	680856
		94-WATER CHARGES	4035	1474	5509
	TOTAL FOR MH- 2055-POLICE		189429898	18631617	208061515
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	1051001	10646	1061647

DDO- SUPDT. OF POLICE (H) SSP MUKTSAR MUKTSAR Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1451001	10646	1461647
	TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA	190880899	18642263	209523162
	52-MACHINERY AND EQUIPMENTS	2000000	0	2000000
	53-MAJOR WORKS	0	1800000	1800000
DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2000000	1800000	3800000
	TOTAL FOR DDO- SUPDT. OF POLICE (H) SSP MUKTSAR MUKTSAR	2000000	1800000	3800000
	01-SALARIES	781306058	73991126	855297184
	02-WAGES	468699	34906	503605
	05-REWARDS	3000	4000	7000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1294110	258997	1553107
	10-POL OF OFFICE VEHICLES	11402195	1184444	12586639
	11-DOMESTIC TRAVEL EXPENSES	256100	7040	263140
	13-OFFICE EXPENSES	1899385	571092	2470477
	14-RENT, RATES AND TAXES	32314	0	32314
	17-HOSPITALITY AND ENTERTAINMENT	23000	7000	30000
	50-OTHER CHARGES	105984	18000	123984
	91-MEDICAL REIMBURSEMENT	4152932	0	4152932
	92-TELEPHONE	339784	33585	373369

		93-ELECTRICITY CHARGES	2269723	0	2269723
		94-WATER CHARGES	3780	0	3780
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		803557064	76110190	879667254
		04-PENSIONARY CHARGES	400000	200000	600000
		50-OTHER CHARGES	250000	0	250000
		91-MEDICAL REIMBURSEMENT	5224342	1082490	6306832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5874342	1282490	7156832
DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA	TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR		809431406	77392680	886824086
Major Head- 2055-POLICE		01-SALARIES	307148106	29896956	337045062
		02-WAGES	145234	12472	157706
		05-REWARDS	3500	3000	6500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	331405	117941	449346
		10-POL OF OFFICE VEHICLES	2961139	388819	3349958
		11-DOMESTIC TRAVEL EXPENSES	76208	14728	90936
		13-OFFICE EXPENSES	492921	106552	599473
		14-RENT, RATES AND TAXES	22192	0	22192
		17-HOSPITALITY AND ENTERTAINMENT	4000	4000	8000
		50-OTHER CHARGES	33847	0	33847
		91-MEDICAL REIMBURSEMENT	1899561	0	1899561
		92-TELEPHONE	154401	14403	168804
		93-ELECTRICITY CHARGES	761483	0	761483
		94-WATER CHARGES	10565	0	10565

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	314044562	30558871	344603433
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	635100	44101	679201
DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	835100	44101	879201
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA	314879662	30602972	345482634
	01-SALARIES	513341964	46640553	559982517
	02-WAGES	2142660	0	2142660
	05-REWARDS	35000	0	35000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	139657	0	139657
	10-POL OF OFFICE VEHICLES	649698	59073	708771
	11-DOMESTIC TRAVEL EXPENSES	299550	48335	347885
	13-OFFICE EXPENSES	334251	79579	413830
	21-SUPPLIES AND MATERIALS	76000	0	76000
	25-CLOTHING AND TENTAGE	113609	30884	144493
	26-ADVERTISING AND PUBLICITY	0	3580	3580
	27-MINOR WORKS	343000	10000	353000
	32-CONTRIBUTIONS	686950	5250	692200
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	93498	2915	96413
	59-POL OF TRANSPORT VEHICLES	442777	48588	491365
	91-MEDICAL REIMBURSEMENT	4866381	126277	4992658

		92-TELEPHONE	31212	2830	34042
		93-ELECTRICITY CHARGES	681790	27200	708990
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		524277997	47085064	571363061
		04-PENSIONARY CHARGES	200000	10000000	10200000
		50-OTHER CHARGES	330000	10000	340000
		91-MEDICAL REIMBURSEMENT	293070	122633	415703
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		823070	10132633	10955703
		52-MACHINERY AND EQUIPMENTS	110000	25000	135000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		110000	25000	135000
DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA	TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR		525211067	57242697	582453764
Major Head- 2055-POLICE		01-SALARIES	590669578	57419068	648088646
		02-WAGES	1630557	149721	1780278
		05-REWARDS	15000	5000	20000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	263415	36580	299995
		10-POL OF OFFICE VEHICLES	712081	158453	870534
		11-DOMESTIC TRAVEL EXPENSES	367611	46913	414524
		13-OFFICE EXPENSES	230347	33748	264095

		14-RENT, RATES AND TAXES	42066	0	42066
		21-SUPPLIES AND MATERIALS	57000	0	57000
		27-MINOR WORKS	131426	42562	173988
		32-CONTRIBUTIONS	803250	1250	804500
		50-OTHER CHARGES	17195	10500	27695
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	81312	88611	169923
		59-POL OF TRANSPORT VEHICLES	159223	36709	195932
		91-MEDICAL REIMBURSEMENT	3299421	49670	3349091
		92-TELEPHONE	17732	1613	19345
		93-ELECTRICITY CHARGES	396750	6050	402800
	TOTAL FOR MH- 2055-POLICE		598893964	58086448	656980412
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	140480	64450	204930
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		140480	64450	204930
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA		599039444	58150898	657190342
DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA Major Head- 2055-POLICE					
		01-SALARIES	480721457	42690342	523411799

		02-WAGES	667441	49556	716997
		05-REWARDS	21000	0	21000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	170422	20555	190977
		10-POL OF OFFICE VEHICLES	780278	57693	837971
		11-DOMESTIC TRAVEL EXPENSES	135855	0	135855
		13-OFFICE EXPENSES	369721	3971	373692
		21-SUPPLIES AND MATERIALS	28988	0	28988
		22-ARMS AND AMMUNITION	106666113	13333883	119999996
		26-ADVERTISING AND PUBLICITY	2685	0	2685
		27-MINOR WORKS	128537	11305	139842
		32-CONTRIBUTIONS	426800	0	426800
		50-OTHER CHARGES	629322	0	629322
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	129861	2100	131961
		59-POL OF TRANSPORT VEHICLES	989083	126885	1115968
		91-MEDICAL REIMBURSEMENT	3322786	0	3322786
		92-TELEPHONE	6399	584	6983
		93-ELECTRICITY CHARGES	971765	0	971765
	TOTAL FOR MH- 2055-POLICE		596168513	56296874	652465387
Major Head- 4055-CAPITAL OUTLAY ON POLICE		52-MACHINERY AND EQUIPMENTS	1354869	1100	1355969
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1354869	1100	1355969
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA		597523382	56297974	653821356

DDO- SUPERINTENDENT OF POLICE O/O
A.D.G.P (SECY.), CHANDIGARH
CHANDIGARH
Major Head- 2055-POLICE

01-SALARIES	243148425	22449889	265598314
09-REPAIR AND MAINTENANCE OF STAFF CARS	11464859	0	11464859
10-POL OF OFFICE VEHICLES	116984336	6705060	123689396
11-DOMESTIC TRAVEL EXPENSES	199223	166268	365491
13-OFFICE EXPENSES	3975904	1083568	5059472
25-CLOTHING AND TENTAGE	31860	0	31860
91-MEDICAL REIMBURSEMENT	1121928	46701	1168629
92-TELEPHONE	148853	12915	161768
93-ELECTRICITY CHARGES	1111511	1798	1113309
94-WATER CHARGES	300000	0	300000
TOTAL FOR MH- 2055-POLICE	378486899	30466199	408953098

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	358043	8956	366999
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	358043	8956	366999

TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH

378844942	30475155	409320097

DDO- SUPERINTENDENT OF POLICE O/O
A.D.G.P. INTELLIGENCE,PB.,
CHANDIGARH CHANDIGARH
Major Head- 4055-CAPITAL OUTLAY ON POLICE

52-MACHINERY AND EQUIPMENTS	19446083	25071356	44517439

		57-PURCHASE OF TRANSPORT VEHICLES	2360000	0	2360000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		21806083	25071356	46877439
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH		21806083	25071356	46877439
DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA Major Head- 2055-POLICE					
		01-SALARIES	139879284	12911085	152790369
		02-WAGES	1911783	176640	2088423
		05-REWARDS	13550	6450	20000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	89197	10802	99999
		10-POL OF OFFICE VEHICLES	407277	102668	509945
		11-DOMESTIC TRAVEL EXPENSES	66653	16245	82898
		13-OFFICE EXPENSES	218986	131007	349993
		27-MINOR WORKS	253834	146154	399988
		32-CONTRIBUTIONS	2970700	962296	3932996
		50-OTHER CHARGES	63014	36934	99948
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	97085	52888	149973
		59-POL OF TRANSPORT VEHICLES	309706	89943	399649
		91-MEDICAL REIMBURSEMENT	2094447	153628	2248075
		92-TELEPHONE	19430	570	20000
		93-ELECTRICITY CHARGES	1493506	0	1493506
	TOTAL FOR MH- 2055-POLICE		149888452	14797310	164685762
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

Major Head- 4055-CAPITAL OUTLAY ON POLICE		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	361568	237920	599488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		561568	237920	799488
DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE		52-MACHINERY AND EQUIPMENTS	27300	172700	200000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		27300	172700	200000
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA		150477320	15207930	165685250
DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE		01-SALARIES	25333342	2296526	27629868
		09-REPAIR AND MAINTENANCE OF STAFF CARS	6796959	2165240	8962199
		10-POL OF OFFICE VEHICLES	19311916	3989138	23301054
		11-DOMESTIC TRAVEL EXPENSES	316499	61239	377738
		12-FOREIGN TRAVEL EXPENSES	128352	0	128352
		13-OFFICE EXPENSES	1275343	146887	1422230
		28-PROFESSIONAL SERVICES	1490400	0	1490400
		32-CONTRIBUTIONS	160987	0	160987
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	1040038	426052	1466090
		59-POL OF TRANSPORT VEHICLES	7170076	1548022	8718098
		91-MEDICAL REIMBURSEMENT	411197	46413	457610
		92-TELEPHONE	22301	1526	23827

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	63457410	10681043	74138453
	91-MEDICAL REIMBURSEMENT	29500	0	29500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29500	0	29500
Major Head- 4055-CAPITAL OUTLAY ON POLICE	52-MACHINERY AND EQUIPMENTS	1959767	2232768	4192535
	57-PURCHASE OF TRANSPORT VEHICLES	0	12939999	12939999
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1959767	15172767	17132534
DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR Major Head- 2055-POLICE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH	65446677	25853810	91300487
	01-SALARIES	373544105	36441795	409985900
	02-WAGES	335272	29186	364458
	05-REWARDS	3700	4500	8200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	249680	150229	399909
	10-POL OF OFFICE VEHICLES	4149022	200427	4349449
	11-DOMESTIC TRAVEL EXPENSES	71447	467	71914
	13-OFFICE EXPENSES	965824	37179	1003003
	17-HOSPITALITY AND ENTERTAINMENT	6008	1978	7986
	50-OTHER CHARGES	138298	3500	141798
	91-MEDICAL REIMBURSEMENT	3293531	0	3293531
	92-TELEPHONE	196509	24483	220992

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	93-ELECTRICITY CHARGES	820000	0	820000
		94-WATER CHARGES	2092	0	2092
			383775488	36893744	420669232
DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR	04-PENSIONARY CHARGES	0	50000	50000
		91-MEDICAL REIMBURSEMENT	406600	100021	506621
			406600	150021	556621
			384182088	37043765	421225853
Major Head- 2055-POLICE		01-SALARIES	358681738	33763269	392445007
		02-WAGES	652775	55741	708516
		05-REWARDS	3750	4000	7750
		09-REPAIR AND MAINTENANCE OF STAFF CARS	402940	181879	584819
		10-POL OF OFFICE VEHICLES	3781313	218514	3999827
		11-DOMESTIC TRAVEL EXPENSES	55600	8115	63715
		13-OFFICE EXPENSES	886917	15800	902717
		14-RENT, RATES AND TAXES	30437	0	30437
		17-HOSPITALITY AND ENTERTAINMENT	6000	0	6000
		91-MEDICAL REIMBURSEMENT	1898269	326738	2225007
		92-TELEPHONE	194993	23510	218503
		93-ELECTRICITY CHARGES	1086000	0	1086000
		94-WATER CHARGES	5949	10800	16749

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	367686681	34608366	402295047
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	578222	201362	779584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	778222	201362	979584
DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUR JALANDHAR Major Head- 2055-POLICE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR	368464903	34809728	403274631
	01-SALARIES	39174855	3573071	42747926
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8860	15800	24660
	10-POL OF OFFICE VEHICLES	179638	16652	196290
DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR Major Head- 2055-POLICE	13-OFFICE EXPENSES	8965	13864	22829
	91-MEDICAL REIMBURSEMENT	30578	0	30578
	92-TELEPHONE	9263	793	10056
	93-ELECTRICITY CHARGES	92342	0	92342
DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE	39504501	3620180	43124681
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUR JALANDHAR	39504501	3620180	43124681

		01-SALARIES	92506123	8679601	101185724
		02-WAGES	1216401	108669	1325070
		05-REWARDS	19900	0	19900
		09-REPAIR AND MAINTENANCE OF STAFF CARS			
			199974	24708	224682
		10-POL OF OFFICE VEHICLES	649957	42225	692182
		11-DOMESTIC TRAVEL EXPENSES	12725	0	12725
		13-OFFICE EXPENSES	349812	0	349812
		26-ADVERTISING AND PUBLICITY	0	45620	45620
		27-MINOR WORKS	399754	0	399754
		32-CONTRIBUTIONS	4593765	132500	4726265
		50-OTHER CHARGES	358524	0	358524
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES			
			159908	0	159908
		59-POL OF TRANSPORT VEHICLES	649926	258523	908449
		91-MEDICAL REIMBURSEMENT	186270	5064	191334
		92-TELEPHONE	28919	2616	31535
		93-ELECTRICITY CHARGES	2395235	458201	2853436
	TOTAL FOR MH- 2055-POLICE		103727193	9757727	113484920
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	63313	0	63313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		63313	0	63313
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	499990	499977	999967
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		499990	499977	999967

	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR		104290496	10257704	114548200
DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	2023400	0	2023400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2023400	0	2023400
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH		2023400	0	2023400
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB		75376297432	8345592358	83721889790
	TOTAL FOR DEPT- POLICE		75376297432	8345592358	83721889790
Dept- PRINTING AND STATIONERY CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	17565337	2101989	19667326
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		17565337	2101989	19667326
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	353369	111466	464835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		563369	111466	674835
	TOTAL FOR DDO- ADMINISTRATOR-CUM- ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA		18128706	2213455	20342161
DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA Major Head- 2058-STATIONERY AND PRINTING					
		01-SALARIES	45318261	4320940	49639201
		11-DOMESTIC TRAVEL EXPENSES	38790	4930	43720
		13-OFFICE EXPENSES	55467	24191	79658
		14-RENT, RATES AND TAXES	660000	0	660000
		21-SUPPLIES AND MATERIALS	158494	69102	227596
		27-MINOR WORKS	24445	0	24445
		28-PROFESSIONAL SERVICES	3276176	326746	3602922
		91-MEDICAL REIMBURSEMENT	319678	0	319678
		92-TELEPHONE	17658	1613	19271
		93-ELECTRICITY CHARGES	569300	0	569300
		94-WATER CHARGES	590976	196992	787968
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING		51029245	4944514	55973759
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	222000	0	222000
		91-MEDICAL REIMBURSEMENT	5097865	196540	5294405

DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH Major Head- 2058-STATIONERY AND PRINTING	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5319865	196540	5516405
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA	56349110	5141054	61490164
	01-SALARIES	72521524	6559987	79081511
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5500	0	5500
	10-POL OF OFFICE VEHICLES	22339	0	22339
	13-OFFICE EXPENSES	1728587	72736	1801323
	14-RENT, RATES AND TAXES	0	130170	130170
	21-SUPPLIES AND MATERIALS	87822077	9807430	97629507
	28-PROFESSIONAL SERVICES	6406826	1974308	8381134
	50-OTHER CHARGES	3580763	1770340	5351103
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	9000	0	9000
	59-POL OF TRANSPORT VEHICLES	21352	0	21352
	91-MEDICAL REIMBURSEMENT	849143	76955	926098
	92-TELEPHONE	37613	4762	42375
	93-ELECTRICITY CHARGES	938406	82263	1020669
	94-WATER CHARGES	73859	13402	87261
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING	174016989	20492353	194509342

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	400000	20000	420000
91-MEDICAL REIMBURSEMENT	2799446	857860	3657306
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3199446	877860	4077306
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH	177216435	21370213	198586648
TOTAL FOR CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB	251694251	28724722	280418973
TOTAL FOR DEPT- PRINTING AND STATIONERY	251694251	28724722	280418973

Dept- PROSECUTION AND LITIGATION
CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH
DDO- DISTRICT ATTORNEY BHATINDA BHATINDA

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	33696222	3284309	36980531
02-WAGES	49960	4129	54089
11-DOMESTIC TRAVEL EXPENSES	3200	0	3200
13-OFFICE EXPENSES	57377	17123	74500
91-MEDICAL REIMBURSEMENT	387617	122768	510385
92-TELEPHONE	19193	1687	20880
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	34213569	3430016	37643585

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA

DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE
TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR

DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA

Major Head- 2014-ADMINISTRATION OF JUSTICE

91-MEDICAL REIMBURSEMENT	126473	22065	148538
	126473	22065	148538
	34340042	3452081	37792123
01-SALARIES	36191679	3590046	39781725
02-WAGES	53634	12536	66170
13-OFFICE EXPENSES	30395	7500	37895
91-MEDICAL REIMBURSEMENT	23790	32508	56298
92-TELEPHONE	9303	1025	10328
	36308801	3643615	39952416
	36308801	3643615	39952416
01-SALARIES	11592173	1046986	12639159
02-WAGES	40382	4087	44469
13-OFFICE EXPENSES	45910	4838	50748
92-TELEPHONE	9000	825	9825
93-ELECTRICITY CHARGES	190340	24652	214992

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		11877805	1081388	12959193
	92-TELEPHONE		1886	0	1886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1886	0	1886
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA		11879691	1081388	12961079
	01-SALARIES		2024948	0	2024948
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2024948	0	2024948
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES		253750	0	253750
	50-OTHER CHARGES		10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263750	0	263750
DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN		2288698	0	2288698
	01-SALARIES		19117291	2095032	21212323

		02-WAGES	45964	4402	50366
		11-DOMESTIC TRAVEL EXPENSES	1810	0	1810
		13-OFFICE EXPENSES	51580	10280	61860
		91-MEDICAL REIMBURSEMENT	67699	45171	112870
		92-TELEPHONE	7751	716	8467
		93-ELECTRICITY CHARGES	22213	0	22213
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		19314308	2155601	21469909
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	115697	0	115697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115697	0	115697
	TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT		19430005	2155601	21585606
DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	18813599	1752846	20566445
		02-WAGES	50379	4655	55034
		13-OFFICE EXPENSES	33836	9164	43000
		91-MEDICAL REIMBURSEMENT	18414	0	18414
		92-TELEPHONE	10390	942	11332
		93-ELECTRICITY CHARGES	230192	9247	239439
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		19156810	1776854	20933664
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	227564	0	227564

DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	227564	0	227564
	TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB	19384374	1776854	21161228
Major Head- 2014-ADMINISTRATION OF JUSTICE	01-SALARIES	19402271	2107965	21510236
	02-WAGES	29804	2724	32528
	13-OFFICE EXPENSES	28140	4360	32500
	91-MEDICAL REIMBURSEMENT	129271	23361	152632
	92-TELEPHONE	15259	1408	16667
	93-ELECTRICITY CHARGES	449710	31068	480778
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	20054455	2170886	22225341
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	63121	53052	116173
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	63121	53052	116173
DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR	20117576	2223938	22341514
	01-SALARIES	22728739	2231185	24959924
	02-WAGES	15757	3092	18849
	13-OFFICE EXPENSES	6000	22390	28390

		91-MEDICAL REIMBURSEMENT	41600	221669	263269
		92-TELEPHONE	12160	1002	13162
		93-ELECTRICITY CHARGES	595364	30802	626166
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		23399620	2510140	25909760
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	61916	80979	142895
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61916	80979	142895
	TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR		23461536	2591119	26052655
DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	16338005	1635396	17973401
		02-WAGES	26621	8981	35602
		13-OFFICE EXPENSES	32100	23860	55960
		17-HOSPITALITY AND ENTERTAINMENT	8195	0	8195
		91-MEDICAL REIMBURSEMENT	0	22504	22504
		92-TELEPHONE	10359	878	11237
		93-ELECTRICITY CHARGES	450000	73730	523730
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		16865280	1765349	18630629
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	255861	3490	259351

DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	455861	3490	459351
	TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR	17321141	1768839	19089980
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	42490398	4170208	46660606
	02-WAGES	93692	18864	112556
	11-DOMESTIC TRAVEL EXPENSES	15583	0	15583
	13-OFFICE EXPENSES	31290	7500	38790
	92-TELEPHONE	17927	0	17927
	93-ELECTRICITY CHARGES	2890	2840	5730
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	42651780	4199412	46851192
DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA Major Head- 2014-ADMINISTRATION OF JUSTICE	91-MEDICAL REIMBURSEMENT	0	15950	15950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15950	15950
	TOTAL FOR DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR	42651780	4215362	46867142
	01-SALARIES	15829494	1435926	17265420
	02-WAGES	37381	0	37381
	13-OFFICE EXPENSES	16240	22726	38966

		91-MEDICAL REIMBURSEMENT	282071	16131	298202
		92-TELEPHONE	7981	1621	9602
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		16173167	1476404	17649571
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1352837	706530	2059367
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1352837	706530	2059367
	TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA		17526004	2182934	19708938
DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	57575624	5597890	63173514
		02-WAGES	107370	21474	128844
		13-OFFICE EXPENSES	139857	26770	166627
		91-MEDICAL REIMBURSEMENT	440893	28886	469779
		92-TELEPHONE	11581	1049	12630
		93-ELECTRICITY CHARGES	643588	0	643588
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		58918913	5676069	64594982
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	267923	1019534	1287457
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		467923	1019534	1487457

	TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA	59386836	6695603	66082439
DDO- DISTRICT ATTORNEY MANSA MANSA Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	12040968	1601633	13642601
	02-WAGES	37213	7929	45142
	11-DOMESTIC TRAVEL EXPENSES	0	2980	2980
	13-OFFICE EXPENSES	38091	24783	62874
	28-PROFESSIONAL SERVICES	3700	0	3700
	91-MEDICAL REIMBURSEMENT	188568	142567	331135
	92-TELEPHONE	11562	1049	12611
	93-ELECTRICITY CHARGES	170381	21444	191825
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	12490483	1802385	14292868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSA	12690483	1802385	14492868
DDO- DISTRICT ATTORNEY MOGA MOGA Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	17919929	1867852	19787781
	02-WAGES	33364	3106	36470
	11-DOMESTIC TRAVEL EXPENSES	0	19415	19415
	13-OFFICE EXPENSES	51280	0	51280

		91-MEDICAL REIMBURSEMENT	16954	21958	38912
		92-TELEPHONE	7758	703	8461
		93-ELECTRICITY CHARGES	124460	15960	140420
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		18153745	1928994	20082739
	TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA		18153745	1928994	20082739
DDO- DISTRICT ATTORNEY PATIALA PATIALA Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	58569718	5843343	64413061
		02-WAGES	265730	24737	290467
		11-DOMESTIC TRAVEL EXPENSES	17010	0	17010
		13-OFFICE EXPENSES	81937	10815	92752
		91-MEDICAL REIMBURSEMENT	560058	6016	566074
		92-TELEPHONE	17776	1613	19389
		93-ELECTRICITY CHARGES	243000	34478	277478
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		59755229	5921002	65676231
	TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA		59755229	5921002	65676231
DDO- DISTRICT ATTORNEY ROPAR ROPAR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	20864705	2023061	22887766
		02-WAGES	68868	5144	74012
		13-OFFICE EXPENSES	48502	7850	56352
		14-RENT, RATES AND TAXES	1887	0	1887
		91-MEDICAL REIMBURSEMENT	8895	0	8895

		92-TELEPHONE	16895	1537	18432
		93-ELECTRICITY CHARGES	70931	0	70931
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		21080683	2037592	23118275
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	109996	0	109996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109996	0	109996
	TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR		21190679	2037592	23228271
DDO- DISTRICT ATTORNEY SANGRUR SANGRUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	39557352	3742448	43299800
		02-WAGES	105950	8803	114753
		11-DOMESTIC TRAVEL EXPENSES	4765	5322	10087
		13-OFFICE EXPENSES	66890	2600	69490
		91-MEDICAL REIMBURSEMENT	197969	0	197969
		92-TELEPHONE	9138	809	9947
		93-ELECTRICITY CHARGES	243570	22709	266279
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		40185634	3782691	43968325
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	244931	99274	344205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244931	99274	344205

DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DISTRICT ATTORNEY SANGRUR SANGRUR	40430565	3881965	44312530
	01-SALARIES	36128933	3638479	39767412
	02-WAGES	38566	4192	42758
	13-OFFICE EXPENSES	31943	27929	59872
	91-MEDICAL REIMBURSEMENT	45960	23820	69780
	92-TELEPHONE	10680	878	11558
	93-ELECTRICITY CHARGES	145576	32394	177970
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	36401658	3727692	40129350
	TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI	36401658	3727692	40129350
DDO- DISTRICT ATTORNY NAWANSHAHAR NAWANSHAHAR Major Head- 2014-ADMINISTRATION OF JUSTICE	01-SALARIES	11018631	1107550	12126181
	02-WAGES	37312	3096	40408
	13-OFFICE EXPENSES	8050	7050	15100
	91-MEDICAL REIMBURSEMENT	63255	0	63255
	92-TELEPHONE	9661	808	10469
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11136909	1118504	12255413
	TOTAL FOR DDO- DISTRICT ATTORNY NAWANSHAHAR NAWANSHAHAR	11136909	1118504	12255413

DDO- DISTT. ATTORNEY MUKATSAR
MUKATSAR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE
TOTAL FOR DDO- DISTT. ATTORNEY
MUKATSAR MUKATSAR

01-SALARIES	15514532	1305176	16819708
02-WAGES	33686	3686	37372
13-OFFICE EXPENSES	17350	8300	25650
91-MEDICAL REIMBURSEMENT	157783	72617	230400
92-TELEPHONE	12228	989	13217
	15735579	1390768	17126347
	15735579	1390768	17126347

DDO- SUPERINTENDENT GRADE I (ADMN.)
PROSECUTION & LITIGATION
DEPARTMENT PUNJAB, CHANDIGARH
CHANDIGARH
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	75103340	7516374	82619714
02-WAGES	141964	10800	152764
09-REPAIR AND MAINTENANCE OF STAFF CARS	42352	0	42352
10-POL OF OFFICE VEHICLES	115740	35362	151102
11-DOMESTIC TRAVEL EXPENSES	57596	3080	60676
13-OFFICE EXPENSES	884424	34053	918477
14-RENT, RATES AND TAXES	2625000	525000	3150000
28-PROFESSIONAL SERVICES	0	67968	67968
91-MEDICAL REIMBURSEMENT	272972	246972	519944
92-TELEPHONE	104233	8846	113079

	93-ELECTRICITY CHARGES	189260	0	189260
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		79536881	8448455	87985336
TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH		79536881	8448455	87985336
TOTAL FOR CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH		599128212	62044691	661172903
TOTAL FOR DEPT- PROSECUTION AND LITIGATION		599128212	62044691	661172903
Dept- PUBLIC INSTRUCTIONS (COLLEGES)				
CCO- DIRECTOR GENERAL SCHOOL EDUCATION PUNJAB MOHALI				
DDO- ADDITIONAL STATE PROJECT				
DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6365987	62226	6428213
	13-OFFICE EXPENSES	40000	11300	51300
	16-PUBLICATIONS	6032	0	6032
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	0	1559
	31-GRANTS-IN-AID (SALARY)	935097069	829814334	1764911403
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	94575000	0	94575000
	36-GRANTS-IN-AID (NON-SALARY)	1558229745	388480456	1946710201
	91-MEDICAL REIMBURSEMENT	64520	0	64520

		93-ELECTRICITY CHARGES	49500	0	49500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2594429412	1218368316	3812797728
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	800000	0	800000
		91-MEDICAL REIMBURSEMENT	20385741	2680026	23065767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21185741	2680026	23865767
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	2829377	184182	3013559
		60-OTHER CAPITAL EXPENDITURE	9420936	0	9420936
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		12250313	184182	12434495
	TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI		2627865466	1221232524	3849097990
DDO- ASSISTANT DIRECTOR, ENGINEERING, MONITORING AND EVALUATION UNIT SAS NAGAR MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		30-OTHER CONTRACTUAL SERVICES	0	1050967	1050967
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1050967	1050967
	TOTAL FOR DDO- ASSISTANT DIRECTOR, ENGINEERING, MONITORING AND EVALUATION UNIT SAS NAGAR MOHALI		0	1050967	1050967

DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	205545000	0	205545000
TOTAL FOR MH- 2202-GENERAL EDUCATION		205545000	0	205545000
TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI		205545000	0	205545000
DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	7202586111	1375864184	8578450295
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	2044867000	297233000	2342100000
	36-GRANTS-IN-AID (NON-SALARY)	518918025	1386982	520305007
TOTAL FOR MH- 2202-GENERAL EDUCATION		9766371136	1674484166	11440855302
TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI		9766371136	1674484166	11440855302
TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION PUNJAB MOHALI		12599781602	2896767657	15496549259
CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH				

DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2223044	0	2223044
TOTAL FOR MH- 2211-FAMILY WELFARE		2223044	0	2223044
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	158440	0	158440
	06-SOCIAL ASSISTANCE	6412500	0	6412500
	28-PROFESSIONAL SERVICES	96607	0	96607
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	169865	0	169865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7237412	0	7237412
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	1136947818	23852484	1160800302
	53-MAJOR WORKS	80994656	20922483	101917139
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		1217942474	44774967	1262717441
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT		1227402930	44774967	1272177897
DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	6090424	438202	6528626

		10-POL OF OFFICE VEHICLES	125256	0	125256
		13-OFFICE EXPENSES	123609	26391	150000
		14-RENT, RATES AND TAXES	550000	0	550000
		17-HOSPITALITY AND ENTERTAINMENT	152725	0	152725
		23-COST OF RATION	255600	8025	263625
		30-OTHER CONTRACTUAL SERVICES	738005	91373	829378
		50-OTHER CHARGES	72880	10296	83176
		92-TELEPHONE	16894	1532	18426
		93-ELECTRICITY CHARGES	49582	7080	56662
		94-WATER CHARGES	4332	0	4332
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8179307	582899	8762206
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	23101	192046	215147
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23101	192046	215147
	TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR		8202408	774945	8977353
DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	87496727	28982228	116478955
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		87496727	28982228	116478955
	TOTAL FOR DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR		87496727	28982228	116478955

DDO- COMMANDING OFFICER, 1 PUBJAB
NAVAL UNIT, NCC NAYA NANGAL ROPAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	6826168	604400	7430568
10-POL OF OFFICE VEHICLES	95699	0	95699
11-DOMESTIC TRAVEL EXPENSES	84658	0	84658
13-OFFICE EXPENSES	126266	23316	149582
17-HOSPITALITY AND ENTERTAINMENT	134500	0	134500
23-COST OF RATION	193185	0	193185
50-OTHER CHARGES	1290752	112598	1403350
92-TELEPHONE	457	2065	2522

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

8751685 742379 9494064

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	66572	0	66572

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

266572 0 266572

TOTAL FOR DDO- COMMANDING
OFFICER, 1 PUBJAB NAVAL UNIT, NCC
NAYA NANGAL ROPAR

9018257 742379 9760636

DDO- COMMANDING OFFICER, 12 PUNJAB
BN NCC HOSHIARPUR HOSHIARPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	3938570	517396	4455966
10-POL OF OFFICE VEHICLES	105975	9139	115114

		11-DOMESTIC TRAVEL EXPENSES	80625	0	80625
		13-OFFICE EXPENSES	150000	0	150000
		14-RENT, RATES AND TAXES	674475	0	674475
		17-HOSPITALITY AND ENTERTAINMENT	153125	0	153125
		23-COST OF RATION	359025	0	359025
		30-OTHER CONTRACTUAL SERVICES	1265094	138113	1403207
		50-OTHER CHARGES	99179	11480	110659
		92-TELEPHONE	12735	1087	13822
		93-ELECTRICITY CHARGES	214032	0	214032
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7052835	677215	7730050
	TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR		7052835	677215	7730050
DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	8126025	807428	8933453
		10-POL OF OFFICE VEHICLES	135696	17083	152779
		11-DOMESTIC TRAVEL EXPENSES	25811	9708	35519
		13-OFFICE EXPENSES	147485	2506	149991
		14-RENT, RATES AND TAXES	538965	40000	578965
		17-HOSPITALITY AND ENTERTAINMENT	16925	0	16925
		23-COST OF RATION	229350	0	229350
		50-OTHER CHARGES	460268	133542	593810
		91-MEDICAL REIMBURSEMENT	87178	0	87178
		92-TELEPHONE	17954	1179	19133
		93-ELECTRICITY CHARGES	39400	0	39400

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	9825057	1011446	10836503
	04-PENSIONARY CHARGES	200000	0	200000
DDO- DIRECTOR DIRECTOR SCIENCE AND REASEARCH COLLEGE, JAGROAN LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR	10025057	1011446	11036503
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	73909	201677	275586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73909	201677	275586
DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI	TOTAL FOR DDO- DIRECTOR DIRECTOR SCIENCE AND REASEARCH COLLEGE, JAGROAN LUDHIANA	73909	201677	275586
	01-SALARIES	60881937	8740790	69622727
Major Head- 2202-GENERAL EDUCATION	09-REPAIR AND MAINTENANCE OF STAFF CARS	98220	9358	107578
	10-POL OF OFFICE VEHICLES	187709	105042	292751
	13-OFFICE EXPENSES	478467	219551	698018

		14-RENT, RATES AND TAXES	3344821	0	3344821
		26-ADVERTISING AND PUBLICITY	0	461750	461750
		31-GRANTS-IN-AID (SALARY)	6597223472	2071391293	8668614765
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	50000000	0	50000000
		36-GRANTS-IN-AID (NON-SALARY)	7500000	3000000	10500000
		50-OTHER CHARGES	265533310	0	265533310
		92-TELEPHONE	257407	47446	304853
		93-ELECTRICITY CHARGES	484119	0	484119
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6985989462	2083975230	9069964692
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	338468	0	338468
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		338468	0	338468
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI		6986327930	2083975230	9070303160
DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	60067772	45102	60112874
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	265391	0	265391
		93-ELECTRICITY CHARGES	159320	0	159320

DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO- EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	60509274	53974	60563248
	TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA	60509274	53974	60563248
DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24557142	2967357	27524499
	13-OFFICE EXPENSES	2950	7030	9980
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	136500	28300	164800
	28-PROFESSIONAL SERVICES	237000	0	237000
	91-MEDICAL REIMBURSEMENT	66225	0	66225
	92-TELEPHONE	6481	0	6481
	93-ELECTRICITY CHARGES	599142	0	599142
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25605440	3002687	28608127
	TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI	25605440	3002687	28608127
	01-SALARIES	9290690	889364	10180054
	13-OFFICE EXPENSES	6000	5000	11000

		16-PUBLICATIONS	4999	5000	9999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	53800	20400	74200
		93-ELECTRICITY CHARGES	71540	4130	75670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9427029	923894	10350923
	TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA		9427029	923894	10350923
DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2875901	244755	3120656
		13-OFFICE EXPENSES	0	6000	6000
		16-PUBLICATIONS	0	1000	1000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	189000	189000
		28-PROFESSIONAL SERVICES	0	90000	90000
		92-TELEPHONE	7423	0	7423
		93-ELECTRICITY CHARGES	81790	0	81790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2965114	530755	3495869
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	11120	11120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11120	11120
	TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA		2965114	541875	3506989

DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	118300	0	118300
TOTAL FOR MH- 2202-GENERAL EDUCATION		118300	0	118300
TOTAL FOR DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA		118300	0	118300
DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1877181	564931	2442112
TOTAL FOR MH- 2202-GENERAL EDUCATION		1877181	564931	2442112
TOTAL FOR DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA		1877181	564931	2442112
DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	355298	0	355298
TOTAL FOR MH- 2202-GENERAL EDUCATION		355298	0	355298
TOTAL FOR DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT		355298	0	355298
DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8580416	6609253	15189669
		13-OFFICE EXPENSES	11000	0	11000
		16-PUBLICATIONS	8250	0	8250
		21-SUPPLIES AND MATERIALS	473542	0	473542
		28-PROFESSIONAL SERVICES	120000	150000	270000
		91-MEDICAL REIMBURSEMENT	36588	0	36588
		92-TELEPHONE	5000	2000	7000
		93-ELECTRICITY CHARGES	443242	0	443242
TOTAL FOR MH- 2202-GENERAL EDUCATION			9678038	6761253	16439291
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	119300	0	119300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			119300	0	119300
TOTAL FOR DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR			9797338	6761253	16558591
DDO- PRINCIPAL GOVERMENT COLLEGE ,POJEWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	33754586	3725495	37480081
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	3991	0	3991
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	7580	0	7580
		93-ELECTRICITY CHARGES	90370	0	90370

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	33871046	3729995	37601041
	91-MEDICAL REIMBURSEMENT	305803	102785	408588
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	305803	102785	408588
DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERMENT COLLEGE ,POJEWAL HOSHIARPUR	34176849	3832780	38009629
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	34450479	3714765	38165244
	13-OFFICE EXPENSES	19500	6000	25500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	431202	177664	608866
	21-SUPPLIES AND MATERIALS	866900	53900	920800
	28-PROFESSIONAL SERVICES	180000	230250	410250
	92-TELEPHONE	4889	0	4889
	93-ELECTRICITY CHARGES	420000	0	420000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36376959	4182579	40559538
	91-MEDICAL REIMBURSEMENT	30458	31444	61902
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30458	31444	61902

DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR	36407417	4214023	40621440
	01-SALARIES	45089307	4113528	49202835
	13-OFFICE EXPENSES	11000	0	11000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	205376	152480	357856
	21-SUPPLIES AND MATERIALS	1404000	0	1404000
	28-PROFESSIONAL SERVICES	642935	0	642935
	91-MEDICAL REIMBURSEMENT	83193	0	83193
	92-TELEPHONE	8148	852	9000
	93-ELECTRICITY CHARGES	188967	0	188967
	94-WATER CHARGES	270564	79436	350000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	47903490	4346296	52249786
	91-MEDICAL REIMBURSEMENT	1797017	386387	2183404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1797017	386387	2183404
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT	49700507	4732683	54433190

		04-PENSIONARY CHARGES	2820603	11224	2831827
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2820603	11224	2831827
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN		2820603	11224	2831827
DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20995789	2131332	23127121
		13-OFFICE EXPENSES	15000	0	15000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	350000	0	350000
		91-MEDICAL REIMBURSEMENT	16741	0	16741
		92-TELEPHONE	14473	0	14473
		93-ELECTRICITY CHARGES	96140	0	96140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21488143	2131332	23619475
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	485652	26057	511709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		485652	26057	511709
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA		21973795	2157389	24131184
DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	70285162	8050813	78335975

		13-OFFICE EXPENSES	39845	0	39845
		16-PUBLICATIONS	4984	2016	7000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	310000	0	310000
		28-PROFESSIONAL SERVICES	445000	0	445000
		91-MEDICAL REIMBURSEMENT	31576	0	31576
		92-TELEPHONE	3996	504	4500
		93-ELECTRICITY CHARGES	800000	0	800000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		71920563	8053333	79973896
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	438831	198826	637657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		438831	198826	637657
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA		72359394	8252159	80611553
DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	78553144	7747651	86300795
		13-OFFICE EXPENSES	18100	3850	21950
		16-PUBLICATIONS	3996	0	3996
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1072	0	1072
		91-MEDICAL REIMBURSEMENT	77086	0	77086
		93-ELECTRICITY CHARGES	21550	0	21550

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	78674948	7751501	86426449
	91-MEDICAL REIMBURSEMENT	206100	0	206100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206100	0	206100
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB	78881048	7751501	86632549
	01-SALARIES	74071042	8898336	82969378
	13-OFFICE EXPENSES	11000	2000	13000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	66250	573750	640000
	28-PROFESSIONAL SERVICES	1088314	90000	1178314
	91-MEDICAL REIMBURSEMENT	1335656	0	1335656
Major Head- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	0	3500	3500
	93-ELECTRICITY CHARGES	566030	0	566030
	94-WATER CHARGES	196852	93902	290754
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	77335144	9661488	86996632
	91-MEDICAL REIMBURSEMENT	496073	736582	1232655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	496073	736582	1232655

DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR	77831217	10398070	88229287
DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-SALARIES	68942037	6683210	75625247
	13-OFFICE EXPENSES	12672	328	13000
	16-PUBLICATIONS	0	1000	1000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	325000	0	325000
	21-SUPPLIES AND MATERIALS	1396995	0	1396995
	28-PROFESSIONAL SERVICES	180000	0	180000
	91-MEDICAL REIMBURSEMENT	369271	0	369271
	92-TELEPHONE	2852	0	2852
	93-ELECTRICITY CHARGES	398480	0	398480
	94-WATER CHARGES	0	50000	50000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	71627307	6734538	78361845
DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA	71627307	6734538	78361845
DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	9773646	0	9773646
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9773646	0	9773646

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA

DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR

DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	545533	560981	1106514
	545533	560981	1106514
	10319179	560981	10880160
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	0	290259	290259
	200000	290259	490259
	200000	290259	490259
04-PENSIONARY CHARGES	8789958	28762	8818720
	8789958	28762	8818720
01-SALARIES	49520032	6404944	55924976
13-OFFICE EXPENSES	6000	0	6000
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	174987	150080	325067

		21-SUPPLIES AND MATERIALS	990	0	990
		28-PROFESSIONAL SERVICES	730609	0	730609
		91-MEDICAL REIMBURSEMENT	188242	0	188242
		92-TELEPHONE	5000	0	5000
		93-ELECTRICITY CHARGES	500000	0	500000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		51125860	6555024	57680884
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	214268	499696	713964
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		414268	499696	913964
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR		60330086	7083482	67413568
DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	33769	139814	173583
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433769	139814	573583
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA		433769	139814	573583
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10714660	910354	11625014
		13-OFFICE EXPENSES	10000	10000	20000

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	252950	252950
		92-TELEPHONE	19278	1769	21047
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10943938	1175073	12119011
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	98990	218920	317910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		298990	218920	517910
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT		11242928	1393993	12636921
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21083424	1365645	22449069
		11-DOMESTIC TRAVEL EXPENSES	2610	0	2610
		13-OFFICE EXPENSES	15000	0	15000
		92-TELEPHONE	17708	0	17708
		93-ELECTRICITY CHARGES	136230	5410	141640
		94-WATER CHARGES	10260	3420	13680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21265232	1374475	22639707
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	50087	45711	95798

DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50087	45711	95798
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR	21315319	1420186	22735505
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	15604914	1601934	17206848
	13-OFFICE EXPENSES	9982	2018	12000
	16-PUBLICATIONS	4974	0	4974
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	168890	107248	276138
	21-SUPPLIES AND MATERIALS	6000	0	6000
	92-TELEPHONE	7308	0	7308
	93-ELECTRICITY CHARGES	227297	0	227297
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16029365	1711200	17740565
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	10168	10168
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10168	10168
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA	16029365	1721368	17750733
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	37723344	3654968	41378312
	13-OFFICE EXPENSES	15300	4700	20000

		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	25998	0	25998
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37769669	3659668	41429337
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		37769669	3659668	41429337
DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6020509	634567	6655076
		13-OFFICE EXPENSES	3290	6710	10000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	183300	29400	212700
		28-PROFESSIONAL SERVICES	449627	0	449627
		91-MEDICAL REIMBURSEMENT	63911	0	63911
		93-ELECTRICITY CHARGES	101869	0	101869
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6822506	670677	7493183
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	28350	32177	60527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28350	232177	260527
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA		6850856	902854	7753710

DDO- PRINCIPAL GOVERNMENT
COLLEGE, JANDIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	35576242	3119450	38695692
13-OFFICE EXPENSES	9700	4700	14400
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
91-MEDICAL REIMBURSEMENT	68300	0	68300
93-ELECTRICITY CHARGES	300410	0	300410
TOTAL FOR MH- 2202-GENERAL EDUCATION	35959679	3124150	39083829
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA	35959679	3124150	39083829

DDO- PRINCIPAL GOVERNMENT
COLLEGE, KARAMSAR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11340343	1674550	13014893
13-OFFICE EXPENSES	11000	2000	13000
16-PUBLICATIONS	0	3000	3000
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	23800	302007	325807
21-SUPPLIES AND MATERIALS	0	1000	1000
91-MEDICAL REIMBURSEMENT	48426	0	48426
92-TELEPHONE	0	3500	3500
93-ELECTRICITY CHARGES	250000	41040	291040
TOTAL FOR MH- 2202-GENERAL EDUCATION	11673569	2027097	13700666

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA	91-MEDICAL REIMBURSEMENT	205737	0	205737
			205737	0	205737
			11879306	2027097	13906403
		01-SALARIES	26495128	2714016	29209144
		13-OFFICE EXPENSES	17000	2925	19925
		16-PUBLICATIONS	0	2000	2000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	228500	227500	456000
		21-SUPPLIES AND MATERIALS	468000	0	468000
		91-MEDICAL REIMBURSEMENT	51285	0	51285
		92-TELEPHONE	365	353	718
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	400000	0	400000
			27660278	2946794	30607072
		91-MEDICAL REIMBURSEMENT	181765	206797	388562
			181765	206797	388562
			27842043	3153591	30995634
DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	31528875	3627336	35156211
		13-OFFICE EXPENSES	6000	0	6000
		16-PUBLICATIONS	4991	0	4991
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	208968	278520	487488
		21-SUPPLIES AND MATERIALS	936000	0	936000
		28-PROFESSIONAL SERVICES	173250	0	173250
		91-MEDICAL REIMBURSEMENT	6470	0	6470
		93-ELECTRICITY CHARGES	600000	0	600000
TOTAL FOR MH- 2202-GENERAL EDUCATION			33464554	3905856	37370410
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	129388	0	129388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			129388	0	129388
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR			33593942	3905856	37499798
DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	151533	13400	164933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			151533	13400	164933
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA			151533	13400	164933

DDO- PRINCIPAL GOVERNMENT
COLLEGE, SUNAM SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22406792	2949298	25356090
13-OFFICE EXPENSES	11000	0	11000
16-PUBLICATIONS	7000	0	7000
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	38315	150820	189135
28-PROFESSIONAL SERVICES	147000	0	147000
91-MEDICAL REIMBURSEMENT	270324	0	270324
93-ELECTRICITY CHARGES	286070	0	286070

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23166501 3100118 26266619

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT COLLEGE, SUNAM
SANGRUR

23166501 3100118 26266619

DDO- PRINCIPAL GOVERNMENT
COLLEGE, ZIRA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5840398	598400	6438798
13-OFFICE EXPENSES	6000	4000	10000
16-PUBLICATIONS	5000	1969	6969
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	138400	4300	142700
91-MEDICAL REIMBURSEMENT	15525	0	15525
93-ELECTRICITY CHARGES	139329	0	139329

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6144652 608669 6753321

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	28885	0	28885
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR		28885	0	28885
			6173537	608669	6782206
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	32048192	3383735	35431927
		13-OFFICE EXPENSES	6000	0	6000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	260000	0	260000
		28-PROFESSIONAL SERVICES	180000	452145	632145
		92-TELEPHONE	0	5000	5000
		93-ELECTRICITY CHARGES	266206	0	266206
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32760398	3840880	36601278
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	1433354	0	1433354
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1433354	0	1433354
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR		34193752	3840880	38034632
DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	35233062	6269401	41502463

		13-OFFICE EXPENSES	5992	0	5992
		16-PUBLICATIONS	0	4974	4974
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	405158	405158
		21-SUPPLIES AND MATERIALS	4970	0	4970
		28-PROFESSIONAL SERVICES	180000	175500	355500
		91-MEDICAL REIMBURSEMENT	39710	0	39710
		93-ELECTRICITY CHARGES	978851	0	978851
		94-WATER CHARGES	5796	0	5796
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36448381	6855033	43303414
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA		36448381	6855033	43303414
DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33651497	3758299	37409796
		13-OFFICE EXPENSES	8567	3400	11967
		16-PUBLICATIONS	980	0	980
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	244879	5068	249947
		21-SUPPLIES AND MATERIALS	936000	0	936000
		28-PROFESSIONAL SERVICES	180000	60000	240000
		91-MEDICAL REIMBURSEMENT	55461	0	55461
		92-TELEPHONE	6500	0	6500
		93-ELECTRICITY CHARGES	300000	0	300000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35383884	3826767	39210651

DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA	35383884	3826767	39210651
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17755428	3774558	21529986
	13-OFFICE EXPENSES	11000	5400	16400
	16-PUBLICATIONS	5000	3000	8000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	110585	55240	165825
	21-SUPPLIES AND MATERIALS	1000	0	1000
	92-TELEPHONE	500	0	500
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18083513	3838198	21921711
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA	18083513	3838198	21921711
DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15133970	1416686	16550656
	11-DOMESTIC TRAVEL EXPENSES	0	7000	7000
	13-OFFICE EXPENSES	6000	10000	16000
	14-RENT, RATES AND TAXES	0	8481	8481
	16-PUBLICATIONS	10000	10000	20000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	32370	144371	176741

		21-SUPPLIES AND MATERIALS	500	0	500
		28-PROFESSIONAL SERVICES	72187	0	72187
		91-MEDICAL REIMBURSEMENT	109199	0	109199
		92-TELEPHONE	7873	0	7873
		93-ELECTRICITY CHARGES	661176	0	661176
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16033275	1596538	17629813
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	216202	0	216202
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		216202	0	216202
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR		16249477	1596538	17846015
DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	35104377	4269168	39373545
		13-OFFICE EXPENSES	6000	5000	11000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	80860	0	80860
		21-SUPPLIES AND MATERIALS	351000	117000	468000
		91-MEDICAL REIMBURSEMENT	80205	0	80205
		93-ELECTRICITY CHARGES	139720	0	139720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35762162	4391168	40153330
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI		35762162	4391168	40153330

DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	11107869	2078460	13186329
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11107869	2078460	13186329
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	82891891	7438470	90330361
		13-OFFICE EXPENSES	19000	0	19000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	230714	0	230714
		28-PROFESSIONAL SERVICES	805501	239062	1044563
		91-MEDICAL REIMBURSEMENT	2345864	0	2345864
		93-ELECTRICITY CHARGES	697300	0	697300
		94-WATER CHARGES	200000	9266	209266
	TOTAL FOR MH- 2202-GENERAL EDUCATION		87190270	7686798	94877068
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI		98298139	9765258	108063397
DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7219184	532150	7751334
		28-PROFESSIONAL SERVICES	120000	153750	273750
		91-MEDICAL REIMBURSEMENT	27805	0	27805
		93-ELECTRICITY CHARGES	160480	0	160480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7527469	685900	8213369

DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA	7527469	685900	8213369
	01-SALARIES	21357818	2822582	24180400
	13-OFFICE EXPENSES	14216	780	14996
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	186558	0	186558
	91-MEDICAL REIMBURSEMENT	0	10356	10356
	92-TELEPHONE	21570	1380	22950
	93-ELECTRICITY CHARGES	440000	0	440000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22020162	2835098	24855260
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	91-MEDICAL REIMBURSEMENT	50971	782492	833463
DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50971	782492	833463
	TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA	22071133	3617590	25688723
	01-SALARIES	70681339	7446597	78127936
	13-OFFICE EXPENSES	10994	0	10994
	16-PUBLICATIONS	1998	0	1998

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	17781	80154	97935
		21-SUPPLIES AND MATERIALS	924800	0	924800
		28-PROFESSIONAL SERVICES	1009876	0	1009876
		91-MEDICAL REIMBURSEMENT	180200	0	180200
		92-TELEPHONE	500	0	500
		93-ELECTRICITY CHARGES	880000	0	880000
		94-WATER CHARGES	180756	0	180756
	TOTAL FOR MH- 2202-GENERAL EDUCATION		73888244	7526751	81414995
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	1011677	1324181	2335858
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1111677	1324181	2435858
	TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA		74999921	8850932	83850853
DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15109430	2754156	17863586
		13-OFFICE EXPENSES	14992	4000	18992
		16-PUBLICATIONS	955	0	955
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	175000	0	175000
		21-SUPPLIES AND MATERIALS	964	0	964
		28-PROFESSIONAL SERVICES	260587	44813	305400
		91-MEDICAL REIMBURSEMENT	8740	0	8740
		93-ELECTRICITY CHARGES	282573	0	282573

TOTAL FOR MH- 2202-GENERAL EDUCATION		15853241	2802969	18656210
	TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR	15853241	2802969	18656210
DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1044798	0	1044798
TOTAL FOR MH- 2202-GENERAL EDUCATION		1044798	0	1044798
	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT	1044798	0	1044798
DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	328347	0	328347
TOTAL FOR MH- 2202-GENERAL EDUCATION		328347	0	328347
	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR	328347	0	328347
DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6535725	517199	7052924
	13-OFFICE EXPENSES	11000	0	11000
	16-PUBLICATIONS	7000	0	7000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	14000	0	14000

		21-SUPPLIES AND MATERIALS	8500	0	8500
		91-MEDICAL REIMBURSEMENT	10041	0	10041
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6586266	517199	7103465
	TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA		6586266	517199	7103465
DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6910018	737958	7647976
		13-OFFICE EXPENSES	5900	5100	11000
		16-PUBLICATIONS	1030	3566	4596
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	65000	65000
		21-SUPPLIES AND MATERIALS	5000	0	5000
		93-ELECTRICITY CHARGES	162215	0	162215
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7084163	811624	7895787
	TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB		7084163	811624	7895787
DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23651885	0	23651885
		13-OFFICE EXPENSES	11500	6000	17500
		93-ELECTRICITY CHARGES	81060	0	81060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23744445	6000	23750445

DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA	23744445	6000	23750445
Major Head- 2202-GENERAL EDUCATION	04-PENSIONARY CHARGES	4752416	1378130	6130546
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4752416	1378130	6130546
	01-SALARIES	25280918	3111756	28392674
	13-OFFICE EXPENSES	5950	1050	7000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	10000	10000
	28-PROFESSIONAL SERVICES	1457122	239077	1696199
	93-ELECTRICITY CHARGES	269280	0	269280
	94-WATER CHARGES	45500	17666	63166
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27058770	3379549	30438319
	TOTAL FOR DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA	31811186	4757679	36568865
DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8733332	706250	9439582
	13-OFFICE EXPENSES	9631	30369	40000
	16-PUBLICATIONS	0	2000	2000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	258389	144598	402987
	28-PROFESSIONAL SERVICES	137850	0	137850

		92-TELEPHONE	8000	6700	14700
		93-ELECTRICITY CHARGES	149666	0	149666
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9296868	889917	10186785
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	50222	72379	122601
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50222	72379	122601
	TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR		9347090	962296	10309386
DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11196158	1582705	12778863
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	5000	0	5000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	35000	234784	269784
		91-MEDICAL REIMBURSEMENT	19874	0	19874
		93-ELECTRICITY CHARGES	445990	34010	480000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11712022	1851499	13563521
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	154405	126060	280465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		154405	126060	280465

DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA	11866427	1977559	13843986
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13374374	1130268	14504642
	13-OFFICE EXPENSES	0	4600	4600
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	22032	22032
	28-PROFESSIONAL SERVICES	174376	196751	371127
	92-TELEPHONE	0	9000	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13548750	1362651	14911401
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	121500	367781	489281
DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121500	367781	489281
	TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT	13670250	1730432	15400682
	53-MAJOR WORKS	21605934	13151120	34757054

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	21605934	13151120	34757054
	TOTAL FOR DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB	21605934	13151120	34757054
DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9639702	795035	10434737
	13-OFFICE EXPENSES	0	6000	6000
	92-TELEPHONE	0	943	943
	93-ELECTRICITY CHARGES	167602	0	167602
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9807304	801978	10609282
	TOTAL FOR DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR	9807304	801978	10609282
DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB Major Head- 2202-GENERAL EDUCATION				

CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4529753	411928	4941681
		09-REPAIR AND MAINTENANCE OF STAFF CARS	24054	0	24054
		10-POL OF OFFICE VEHICLES	103031	6128	109159
		13-OFFICE EXPENSES	36804	38058	74862
		28-PROFESSIONAL SERVICES	1248432	93438	1341870
		92-TELEPHONE	25000	2500	27500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5967074	552052	6519126
	TOTAL FOR DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB		5967074	552052	6519126
	TOTAL FOR CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH		9733025232	2329517726	12062542958
DDO- B.P.E.O KALANOUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	679128	0	679128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		679128	0	679128
	TOTAL FOR DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI		679128	0	679128

DDO- B.P.E.O. NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	1306795	0	1306795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1506795	0	1506795
	TOTAL FOR DDO- B.P.E.O KALANOUR GURDASPUR		1506795	0	1506795
		01-SALARIES	743263685	69587926	812851611
		02-WAGES	161044	26972	188016
		13-OFFICE EXPENSES	315000	0	315000
		25-CLOTHING AND TENTAGE	5123700	2700	5126400
		91-MEDICAL REIMBURSEMENT	2249944	176104	2426048
		93-ELECTRICITY CHARGES	721380	0	721380
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		751834753	69793702	821628455
		91-MEDICAL REIMBURSEMENT	707067	0	707067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		707067	0	707067
	TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA		752541820	69793702	822335522
	DDO- B.P.E.O. SHERPUR SANGRUR	01-SALARIES	436344757	45935697	482280454
	Major Head- 2202-GENERAL EDUCATION	02-WAGES	503180	79160	582340
		13-OFFICE EXPENSES	304234	74034	378268
		16-PUBLICATIONS	42127	0	42127

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	66972	143539	210511
		28-PROFESSIONAL SERVICES	0	132882	132882
		31-GRANTS-IN-AID (SALARY)	7226728	0	7226728
		91-MEDICAL REIMBURSEMENT	2223668	154123	2377791
		93-ELECTRICITY CHARGES	511505	0	511505
	TOTAL FOR MH- 2202-GENERAL EDUCATION		447223171	46519435	493742606
	TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR		447223171	46519435	493742606
DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	181798656	17209360	199008016
		13-OFFICE EXPENSES	135500	500	136000
		25-CLOTHING AND TENTAGE	1201200	0	1201200
		91-MEDICAL REIMBURSEMENT	771022	0	771022
		93-ELECTRICITY CHARGES	333150	0	333150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		184239528	17209860	201449388
	TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA		184239528	17209860	201449388
DDO- B.P.E.O. ADRASH PRIMARY SCHOOL NANT MANDI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7461873	0	7461873
		13-OFFICE EXPENSES	12300	0	12300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021

DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	20134	0	20134
	TOTAL FOR DDO- B.P.E.O. ADRASH PRIMARY SCHOOL NANT MANDI		7499334	0	7499334
			7499334	0	7499334
DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	214257320	18230307	232487627
		02-WAGES	315552	27876	343428
		13-OFFICE EXPENSES	18156	0	18156
		91-MEDICAL REIMBURSEMENT	150887	195758	346645
		93-ELECTRICITY CHARGES	295000	0	295000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		215036915	18453941	233490856
DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR		215036915	18453941	233490856
		01-SALARIES	164644	0	164644
	TOTAL FOR MH- 2202-GENERAL EDUCATION		164644	0	164644
DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR		164644	0	164644
		01-SALARIES	104362128	9742303	114104431
		02-WAGES	325314	20907	346221

		13-OFFICE EXPENSES	18156	0	18156
		91-MEDICAL REIMBURSEMENT	531853	0	531853
		93-ELECTRICITY CHARGES	163223	0	163223
	TOTAL FOR MH- 2202-GENERAL EDUCATION		105400674	9763210	115163884
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR		105400674	9763210	115163884
DDO- B.P.E.O. BASSI (1) FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	466750	0	466750
		13-OFFICE EXPENSES	45940	0	45940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		512690	0	512690
	TOTAL FOR DDO- B.P.E.O. BASSI (1) FATEHGARH SAHIB		512690	0	512690
DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	92732543	8606700	101339243
		02-WAGES	312178	64896	377074
		91-MEDICAL REIMBURSEMENT	147172	0	147172
		93-ELECTRICITY CHARGES	222302	0	222302
	TOTAL FOR MH- 2202-GENERAL EDUCATION		93414195	8671596	102085791
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	247698	0	247698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247698	0	247698

DDO- B.P.E.O. TALWANDI-SABO BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR	93661893	8671596	102333489
	01-SALARIES	226170782	21282325	247453107
	02-WAGES	59741	5551	65292
	13-OFFICE EXPENSES	135500	0	135500
	25-CLOTHING AND TENTAGE	1501200	0	1501200
	91-MEDICAL REIMBURSEMENT	1013507	17356	1030863
	93-ELECTRICITY CHARGES	267960	0	267960
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	229148690	21305232	250453922
	91-MEDICAL REIMBURSEMENT	733313	0	733313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	733313	0	733313
	TOTAL FOR DDO- B.P.E.O. TALWANDI- SABO BHATINDA	229882003	21305232	251187235
DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	670185	0	670185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	670185	0	670185

	TOTAL FOR DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR	670185	0	670185
DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1162465637	102664279	1265129916
	02-WAGES	319455	274475	593930
	13-OFFICE EXPENSES	599999	100000	699999
	30-OTHER CONTRACTUAL SERVICES	4285835	440322	4726157
	91-MEDICAL REIMBURSEMENT	1853928	8633	1862561
	93-ELECTRICITY CHARGES	1506821	0	1506821
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1171031675	103487709	1274519384
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	659184	0	659184
	28-PROFESSIONAL SERVICES	84000	0	84000
	91-MEDICAL REIMBURSEMENT	31049	0	31049
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	774233	0	774233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR	1171805908	103487709	1275293617
DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	193337761	18200550	211538311

		13-OFFICE EXPENSES	214000	0	214000
		91-MEDICAL REIMBURSEMENT	531794	0	531794
		93-ELECTRICITY CHARGES	535626	0	535626
	TOTAL FOR MH- 2202-GENERAL EDUCATION		194619181	18200550	212819731
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	0	151000	151000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16659	0	16659
		10-POL OF OFFICE VEHICLES	38920	10880	49800
		50-OTHER CHARGES	78000	0	78000
		91-MEDICAL REIMBURSEMENT	470689	240093	710782
		92-TELEPHONE	6858	0	6858
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		611126	401973	1013099
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR		195230307	18602523	213832830
DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR		01-SALARIES	286909218	27087411	313996629
Major Head- 2202-GENERAL EDUCATION		02-WAGES	97278	64002	161280
		13-OFFICE EXPENSES	513028	0	513028
		91-MEDICAL REIMBURSEMENT	1566693	0	1566693
		93-ELECTRICITY CHARGES	257837	0	257837
	TOTAL FOR MH- 2202-GENERAL EDUCATION		289344054	27151413	316495467

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	497318	0	497318

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR

897318	0	897318
290241372	27151413	317392785

DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24213070	2361350	26574420
13-OFFICE EXPENSES	9120	9000	18120
16-PUBLICATIONS	5008	0	5008
30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
91-MEDICAL REIMBURSEMENT	18487	0	18487
93-ELECTRICITY CHARGES	47730	0	47730

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR

24381415	2378350	26759765
24381415	2378350	26759765

DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	194333828	18051509	212385337
02-WAGES	65692	5972	71664
13-OFFICE EXPENSES	350500	0	350500

		16-PUBLICATIONS	2043	0	2043
		25-CLOTHING AND TENTAGE	2971800	0	2971800
		91-MEDICAL REIMBURSEMENT	417326	176299	593625
		93-ELECTRICITY CHARGES	250000	0	250000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		198391189	18233780	216624969
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI		198391189	18233780	216624969
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18250402	0	18250402
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	15490	0	15490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18270892	0	18270892
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA		18270892	0	18270892
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	294374	0	294374
		91-MEDICAL REIMBURSEMENT	85104	0	85104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		379478	0	379478

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA	379478	0	379478
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	128628224	12028675	140656899
	13-OFFICE EXPENSES	100000	0	100000
	30-OTHER CONTRACTUAL SERVICES	462000	42000	504000
	91-MEDICAL REIMBURSEMENT	71482	0	71482
	93-ELECTRICITY CHARGES	170616	0	170616
	TOTAL FOR MH- 2202-GENERAL EDUCATION	129432322	12070675	141502997
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	930112	0	930112
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	871141	0	871141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2001253	0	2001253
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR	131433575	12070675	143504250
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	164309865	15819025	180128890

		02-WAGES	469317	55224	524541
		13-OFFICE EXPENSES	216550	0	216550
		16-PUBLICATIONS	17805	0	17805
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3934	180668	184602
		31-GRANTS-IN-AID (SALARY)	1584725	0	1584725
		91-MEDICAL REIMBURSEMENT	509523	7785	517308
		93-ELECTRICITY CHARGES	122949	0	122949
	TOTAL FOR MH- 2202-GENERAL EDUCATION		167234668	16062702	183297370
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	215816	0	215816
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2100	0	2100
		28-PROFESSIONAL SERVICES	58000	0	58000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	587068	0	587068
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1062984	0	1062984
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR		168297652	16062702	184360354
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	57391109	16507850	73898959
		02-WAGES	52755	0	52755

		13-OFFICE EXPENSES	56500	0	56500
		16-PUBLICATIONS	26278	0	26278
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6102	0	6102
		31-GRANTS-IN-AID (SALARY)	735496	0	735496
		91-MEDICAL REIMBURSEMENT	180481	0	180481
		93-ELECTRICITY CHARGES	24492	0	24492
	TOTAL FOR MH- 2202-GENERAL EDUCATION		58473213	16507850	74981063
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	36138	0	36138
		91-MEDICAL REIMBURSEMENT	104700	0	104700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		140838	0	140838
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR		58614051	16507850	75121901
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	186067147	13633735	199700882
		02-WAGES	307012	17144	324156
		13-OFFICE EXPENSES	171787	0	171787
		16-PUBLICATIONS	6032	0	6032
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	1500	2517
		21-SUPPLIES AND MATERIALS	46560	0	46560

		91-MEDICAL REIMBURSEMENT	316246	14918	331164
		93-ELECTRICITY CHARGES	140719	0	140719
	TOTAL FOR MH- 2202-GENERAL EDUCATION		187056520	13667297	200723817
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	41747	0	41747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41747	0	41747
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR		187098267	13667297	200765564
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	179168842	16716282	195885124
		02-WAGES	253979	23573	277552
		13-OFFICE EXPENSES	99784	216	100000
		91-MEDICAL REIMBURSEMENT	1141100	0	1141100
		93-ELECTRICITY CHARGES	256396	0	256396
	TOTAL FOR MH- 2202-GENERAL EDUCATION		180920101	16740071	197660172
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	17282	0	17282
		91-MEDICAL REIMBURSEMENT	185389	0	185389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202671	0	202671

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR	181122772	16740071	197862843
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	177804389	16474599	194278988
	02-WAGES	150010	15001	165011
	13-OFFICE EXPENSES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	204578	16445	221023
	93-ELECTRICITY CHARGES	128549	0	128549
	TOTAL FOR MH- 2202-GENERAL EDUCATION	178387526	16506045	194893571
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	179807	0	179807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	179807	0	179807
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR	178567333	16506045	195073378
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	51600	0	51600
	28-PROFESSIONAL SERVICES	56778	0	56778

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	34094	0	34094
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR		142472	0	142472
			142472	0	142472
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	177033655	16906350	193940005
		02-WAGES	42860	4286	47146
		13-OFFICE EXPENSES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	1070440	48659	1119099
		93-ELECTRICITY CHARGES	363827	0	363827
	TOTAL FOR MH- 2202-GENERAL EDUCATION		178610782	16959295	195570077
		01-SALARIES	107788	0	107788
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	369805	0	369805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		677593	0	677593
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR		179288375	16959295	196247670

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER, MALERKOTLA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	162962865	14017097	176979962
02-WAGES	529321	51432	580753
13-OFFICE EXPENSES	100000	0	100000
91-MEDICAL REIMBURSEMENT	379968	110560	490528
93-ELECTRICITY CHARGES	107580	0	107580
TOTAL FOR MH- 2202-GENERAL EDUCATION	164079734	14179089	178258823

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	30795	0	30795
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30795	0	30795

TOTAL FOR DDO- BLOCK PRIMARY
EDUCATION OFFICER BLOCK PRIMARY
EDUCATION OFFICER, MALERKOTLA
SANGRUR

164110529 14179089 178289618

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER, NAKODAR-1 JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	109090449	10013900	119104349
02-WAGES	80379	3561	83940
13-OFFICE EXPENSES	100000	0	100000
30-OTHER CONTRACTUAL SERVICES	454548	42000	496548
91-MEDICAL REIMBURSEMENT	142526	0	142526
93-ELECTRICITY CHARGES	172976	0	172976

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	110040878	10059461	120100339
	91-MEDICAL REIMBURSEMENT	1005179	0	1005179
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1005179	0	1005179
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR	111046057	10059461	121105518
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	106185105	9847053	116032158
	02-WAGES	106454	48076	154530
	13-OFFICE EXPENSES	100000	0	100000
	30-OTHER CONTRACTUAL SERVICES	462000	42000	504000
	91-MEDICAL REIMBURSEMENT	195218	27494	222712
	93-ELECTRICITY CHARGES	314540	0	314540
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	107363317	9964623	117327940
	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	225000	0	225000
	91-MEDICAL REIMBURSEMENT	486932	0	486932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	711932	200000	911932

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR		108075249	10164623	118239872
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	222807691	20304580	243112271
		02-WAGES	276460	27859	304319
		13-OFFICE EXPENSES	105000	0	105000
		91-MEDICAL REIMBURSEMENT	1497524	56415	1553939
		93-ELECTRICITY CHARGES	113249	0	113249
	TOTAL FOR MH- 2202-GENERAL EDUCATION		224799924	20388854	245188778
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	56778	0	56778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56778	0	56778
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR		224856702	20388854	245245556
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	39800	0	39800

		06-SOCIAL ASSISTANCE	47011500	0	47011500
		28-PROFESSIONAL SERVICES	14400	0	14400
		91-MEDICAL REIMBURSEMENT	2900	0	2900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47068600	0	47068600
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA		47068600	0	47068600
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2443856	0	2443856
		02-WAGES	10452	0	10452
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2454308	0	2454308
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR		2454308	0	2454308
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	163070293	15817459	178887752
		02-WAGES	173216	15001	188217
		13-OFFICE EXPENSES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	1067062	96476	1163538
		93-ELECTRICITY CHARGES	264701	0	264701
	TOTAL FOR MH- 2202-GENERAL EDUCATION		164675272	15928936	180604208

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	495012	0	495012
	495012	0	495012
	165170284	15928936	181099220
01-SALARIES	199360347	18479929	217840276
02-WAGES	117865	10715	128580
13-OFFICE EXPENSES	155000	0	155000
31-GRANTS-IN-AID (SALARY)	780500	0	780500
91-MEDICAL REIMBURSEMENT	288469	0	288469
93-ELECTRICITY CHARGES	211549	0	211549
TOTAL FOR MH- 2202-GENERAL EDUCATION	200913730	18490644	219404374
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR	200913730	18490644	219404374
01-SALARIES	659112179	60693678	719805857

		02-WAGES	491382	196870	688252
		13-OFFICE EXPENSES	252654	43500	296154
		25-CLOTHING AND TENTAGE	5557800	1200	5559000
		91-MEDICAL REIMBURSEMENT	1411780	1696641	3108421
		93-ELECTRICITY CHARGES	2058657	117745	2176402
	TOTAL FOR MH- 2202-GENERAL EDUCATION		668884452	62749634	731634086
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA		668884452	62749634	731634086
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	135877386	11643658	147521044
		05-REWARDS	0	2250000	2250000
		13-OFFICE EXPENSES	0	22727	22727
		47-HIRING OF TRANSPORT VEHICLES	451200	0	451200
		91-MEDICAL REIMBURSEMENT	389891	24650	414541
		93-ELECTRICITY CHARGES	188531	0	188531
	TOTAL FOR MH- 2202-GENERAL EDUCATION		136907008	13941035	150848043
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	349665	0	349665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		349665	0	349665
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR		137256673	13941035	151197708

DDO- BLOCK PRIMARY EDUCATION
OFFICER GHALL KHURD - II, FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	133281283	12422550	145703833
13-OFFICE EXPENSES	0	22727	22727
91-MEDICAL REIMBURSEMENT	225487	76042	301529
93-ELECTRICITY CHARGES	198340	0	198340
TOTAL FOR MH- 2202-GENERAL EDUCATION	133705110	12521319	146226429

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	233983	0	233983
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233983	0	233983

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK PRIMARY
EDUCATION OFFICER GHALL KHURD - II,
FEROZEPUR

133939093 12521319 146460412

DDO- BLOCK PRIMARY EDUCATION
OFFICER GURU HAR SAHAI-I FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	185073823	16446184	201520007
02-WAGES	41840	0	41840
13-OFFICE EXPENSES	0	22727	22727
91-MEDICAL REIMBURSEMENT	929434	0	929434
93-ELECTRICITY CHARGES	194940	0	194940

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- BLOCK PRIMARY
EDUCATION OFFICER GURU HAR SAHAI-I
FEROZEPUR

186240037 16468911 202708948

186240037 16468911 202708948

DDO- BLOCK PRIMARY EDUCATION
OFFICER GURU HAR SAHAI-II FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	188395636	17584025	205979661
13-OFFICE EXPENSES	0	22727	22727
91-MEDICAL REIMBURSEMENT	4786965	54599	4841564
93-ELECTRICITY CHARGES	198340	0	198340
TOTAL FOR MH- 2202-GENERAL EDUCATION	193380941	17661351	211042292
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR	193380941	17661351	211042292

DDO- BLOCK PRIMARY EDUCATION
OFFICER HOSHIARPUR-IA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	118635592	11062038	129697630
02-WAGES	59720	2986	62706
13-OFFICE EXPENSES	0	120389	120389
91-MEDICAL REIMBURSEMENT	223341	0	223341
93-ELECTRICITY CHARGES	234520	0	234520
TOTAL FOR MH- 2202-GENERAL EDUCATION	119153173	11185413	130338586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR	119153173	11185413	130338586

DDO- BLOCK PRIMARY EDUCATION
OFFICER JALALABAD FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	717888	0	717888

DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	717888	0	717888
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR	717888	0	717888
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	281311412	25551166	306862578
	13-OFFICE EXPENSES	300000	0	300000
	16-PUBLICATIONS	1946	0	1946
	25-CLOTHING AND TENTAGE	4035600	0	4035600
	91-MEDICAL REIMBURSEMENT	773446	0	773446
	93-ELECTRICITY CHARGES	330370	0	330370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	286752774	25551166	312303940
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI	286752774	25551166	312303940
	01-SALARIES	391643201	32467630	424110831
	13-OFFICE EXPENSES	312000	0	312000
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	6032	0	6032
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3794	0	3794
	25-CLOTHING AND TENTAGE	4578600	271800	4850400
	91-MEDICAL REIMBURSEMENT	428034	0	428034
	93-ELECTRICITY CHARGES	636260	0	636260

DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	397607921	32739430	430347351
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI	397607921	32739430	430347351
	01-SALARIES	220503259	20795053	241298312
	02-WAGES	233310	21430	254740
DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	749949	170813	920762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	221586518	20987296	242573814
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR	221586518	20987296	242573814
DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	250450707	23370821	273821528
	02-WAGES	94326	8646	102972
	13-OFFICE EXPENSES	135500	0	135500
	25-CLOTHING AND TENTAGE	1571400	0	1571400
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	1155176	21638	1176814
	93-ELECTRICITY CHARGES	281810	0	281810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	253688919	23401105	277090024

		01-SALARIES	19900	0	19900
		91-MEDICAL REIMBURSEMENT	1102857	0	1102857
		93-ELECTRICITY CHARGES	4500	0	4500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1127257	0	1127257
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA		254816176	23401105	278217281
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	155810393	14116267	169926660
		02-WAGES	375263	449280	824543
		13-OFFICE EXPENSES	74970	3603	78573
		91-MEDICAL REIMBURSEMENT	583857	0	583857
		93-ELECTRICITY CHARGES	78615	0	78615
	TOTAL FOR MH- 2202-GENERAL EDUCATION		156923098	14569150	171492248
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR		156923098	14569150	171492248
DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	133680202	11525360	145205562
		02-WAGES	256572	0	256572
		13-OFFICE EXPENSES	18156	0	18156
		91-MEDICAL REIMBURSEMENT	396590	0	396590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		134351520	11525360	145876880

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR

DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA

DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	567580	0	567580
	567580	0	567580
	134919100	11525360	146444460
01-SALARIES	29200	0	29200
	29200	0	29200
	29200	0	29200
01-SALARIES	81355767	7474950	88830717
13-OFFICE EXPENSES	100000	0	100000
30-OTHER CONTRACTUAL SERVICES	240000	48000	288000
91-MEDICAL REIMBURSEMENT	368324	0	368324
93-ELECTRICITY CHARGES	225200	0	225200
	82289291	7522950	89812241
91-MEDICAL REIMBURSEMENT	326556	0	326556

DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	326556	0	326556
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR	82615847	7522950	90138797
DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	129368039	11035500	140403539
	02-WAGES	302301	27873	330174
	13-OFFICE EXPENSES	110968	0	110968
	31-GRANTS-IN-AID (SALARY)	351227	0	351227
	91-MEDICAL REIMBURSEMENT	278782	9849	288631
	93-ELECTRICITY CHARGES	237000	0	237000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	130648317	11073222	141721539
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA	130648317	11073222	141721539
	01-SALARIES	131504728	12258277	143763005
	02-WAGES	253954	27873	281827
	13-OFFICE EXPENSES	111000	0	111000
	91-MEDICAL REIMBURSEMENT	375466	272223	647689
	93-ELECTRICITY CHARGES	226168	0	226168
	TOTAL FOR MH- 2202-GENERAL EDUCATION	132471316	12558373	145029689

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA	132471316	12558373	145029689
DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	772542	0	772542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	772542	0	772542
	TOTAL FOR DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA	772542	0	772542
DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	10499590	847820	11347410
	10-POL OF OFFICE VEHICLES	179607	0	179607
	11-DOMESTIC TRAVEL EXPENSES	111137	0	111137
	13-OFFICE EXPENSES	150000	0	150000
	17-HOSPITALITY AND ENTERTAINMENT	147200	0	147200
	23-COST OF RATION	324750	0	324750
	50-OTHER CHARGES	75966	13912	89878
	91-MEDICAL REIMBURSEMENT	10938	0	10938
	92-TELEPHONE	9752	943	10695
	93-ELECTRICITY CHARGES	101530	0	101530
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	11610470	862675	12473145

DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA	TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA	11610470	862675	12473145
DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	11709092	957334	12666426
	10-POL OF OFFICE VEHICLES	104681	0	104681
	11-DOMESTIC TRAVEL EXPENSES	70409	0	70409
	13-OFFICE EXPENSES	141029	6350	147379
	17-HOSPITALITY AND ENTERTAINMENT	176450	0	176450
	23-COST OF RATION	183635	0	183635
	30-OTHER CONTRACTUAL SERVICES	102472	0	102472
	50-OTHER CHARGES	19605	0	19605
	91-MEDICAL REIMBURSEMENT	97826	0	97826
	92-TELEPHONE	10541	1537	12078
	93-ELECTRICITY CHARGES	131265	0	131265
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	12747005	965221	13712226
DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR	TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR	12747005	965221	13712226
DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	12095418	1011172	13106590
	10-POL OF OFFICE VEHICLES	190083	13446	203529

		11-DOMESTIC TRAVEL EXPENSES	122881	13054	135935
		13-OFFICE EXPENSES	127895	24900	152795
		17-HOSPITALITY AND ENTERTAINMENT	58000	0	58000
		23-COST OF RATION	559350	0	559350
		30-OTHER CONTRACTUAL SERVICES	42215	0	42215
		50-OTHER CHARGES	417381	0	417381
		91-MEDICAL REIMBURSEMENT	2400	0	2400
		92-TELEPHONE	16595	1537	18132
		93-ELECTRICITY CHARGES	68102	0	68102
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		13700320	1064109	14764429
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	110820	32997	143817
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110820	32997	143817
	TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR		13811140	1097106	14908246
DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	6412575	525300	6937875
		10-POL OF OFFICE VEHICLES	175273	1113	176386
		11-DOMESTIC TRAVEL EXPENSES	12357	0	12357
		13-OFFICE EXPENSES	149598	0	149598
		14-RENT, RATES AND TAXES	971928	40852	1012780
		17-HOSPITALITY AND ENTERTAINMENT	92700	2300	95000
		23-COST OF RATION	122373	6300	128673

		30-OTHER CONTRACTUAL SERVICES	919165	186706	1105871
		50-OTHER CHARGES	24854	42238	67092
		91-MEDICAL REIMBURSEMENT	14312	0	14312
		92-TELEPHONE	8250	1969	10219
		93-ELECTRICITY CHARGES	53890	0	53890
		94-WATER CHARGES	7507	8186	15693
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8964782	814964	9779746
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	27115	0	27115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27115	0	27115
	TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA		8991897	814964	9806861
DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	1477862	2839374	4317236
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1477862	2839374	4317236
	TOTAL FOR DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA		1477862	2839374	4317236
DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	134130	0	134130

DDO- CORRESPONDENT RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	860505	367004	1227509
	TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA		994635	367004	1361639
			994635	367004	1361639
DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	184640	0	184640
	TOTAL FOR DDO- CORRESPONDENT RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA KAPURTHALA		184640	0	184640
			184640	0	184640
DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	10056283	0	10056283
	TOTAL FOR DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA		10056283	0	10056283
			10056283	0	10056283
		01-SALARIES	19380538	1665426	21045964
		05-REWARDS	0	2250000	2250000

		11-DOMESTIC TRAVEL EXPENSES	18260	11795	30055
		13-OFFICE EXPENSES	16000	0	16000
		25-CLOTHING AND TENTAGE	3453800	0	3453800
		28-PROFESSIONAL SERVICES	16910	0	16910
		30-OTHER CONTRACTUAL SERVICES	31071627	2259751	33331378
		31-GRANTS-IN-AID (SALARY)	15351257	6601467	21952724
		34-SCHOLARSHIPS STIPENDS	374400	6311530	6685930
		47-HIRING OF TRANSPORT VEHICLES	4773678	0	4773678
		91-MEDICAL REIMBURSEMENT	227710	17689	245399
		93-ELECTRICITY CHARGES	137810	0	137810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		74821990	19117658	93939648
	TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT		74821990	19117658	93939648
DDO- DEPUTY CONTROLLER (F&A) DPI (S) PUNJAB MOHALI Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	5004841	1133164	6138005
		60-OTHER CAPITAL EXPENDITURE	4876479	0	4876479
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		9881320	1133164	11014484
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) DPI (S) PUNJAB MOHALI		9881320	1133164	11014484
DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION					
		10-POL OF OFFICE VEHICLES	0	26875	26875

		13-OFFICE EXPENSES	174225394	11241600	185466994
		14-RENT, RATES AND TAXES	97200	16200	113400
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	140000	0	140000
		92-TELEPHONE	27774	0	27774
		93-ELECTRICITY CHARGES	180457	0	180457
	TOTAL FOR MH- 2202-GENERAL EDUCATION		174670825	11284675	185955500
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	304733	0	304733
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		304733	0	304733
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI		174975558	11284675	186260233
DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10313797	1005943	11319740
		05-REWARDS	0	500000	500000
		13-OFFICE EXPENSES	30000	0	30000
		25-CLOTHING AND TENTAGE	8715600	7249200	15964800
		34-SCHOLARSHIPS STIPENDS	0	2108000	2108000
		91-MEDICAL REIMBURSEMENT	45179	0	45179
		93-ELECTRICITY CHARGES	75000	0	75000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19179576	10863143	30042719

DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR	19179576	10863143	30042719
	01-SALARIES	9218251	1024198	10242449
	05-REWARDS	0	250000	250000
	13-OFFICE EXPENSES	24698	17728	42426
	26-ADVERTISING AND PUBLICITY	0	6039285	6039285
	31-GRANTS-IN-AID (SALARY)	3462063	0	3462063
	34-SCHOLARSHIPS STIPENDS	0	364500	364500
	91-MEDICAL REIMBURSEMENT	14715	0	14715
	93-ELECTRICITY CHARGES	195191	0	195191
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12914918	7695711	20610629
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	91-MEDICAL REIMBURSEMENT	957003	87911	1044914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	957003	87911	1044914
	53-MAJOR WORKS	66689429	0	66689429
	60-OTHER CAPITAL EXPENDITURE	1453660	0	1453660
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	68143089	0	68143089
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI	82015010	7783622	89798632

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	472760	0	472760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		472760	0	472760
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	111916535	0	111916535
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		111916535	0	111916535
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA		112389295	0	112389295
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	11000	0	11000
		06-SOCIAL ASSISTANCE	10402500	0	10402500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10413500	0	10413500
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA		10413500	0	10413500
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR					

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1524900	0	1524900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1524900	0	1524900
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15828597	1457224	17285821
	05-REWARDS	0	250000	250000
	13-OFFICE EXPENSES	19886	0	19886
	34-SCHOLARSHIPS STIPENDS	150000	636000	786000
	91-MEDICAL REIMBURSEMENT	72854	15005	87859
	93-ELECTRICITY CHARGES	115723	0	115723
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16187060	2358229	18545289
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1725150	0	1725150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1725150	0	1725150
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR	19437110	2358229	21795339
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	367519	0	367519

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	367519	0	367519
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT	367519	0	367519
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR	200000	0	200000
	91-MEDICAL REIMBURSEMENT	546812	60182	606994
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	546812	60182	606994

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA	546812	60182	606994
	91-MEDICAL REIMBURSEMENT	399983	85952	485935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399983	85952	485935
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR	399983	85952	485935
	01-SALARIES	9201852	627576	9829428
	05-REWARDS	0	250000	250000
	13-OFFICE EXPENSES	3000	0	3000
	25-CLOTHING AND TENTAGE	7143400	0	7143400
	34-SCHOLARSHIPS STIPENDS	0	776000	776000
	93-ELECTRICITY CHARGES	70041	0	70041
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16418293	1653576	18071869
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA	17379193	1667006	19046199

DDO- DISTRICT EDUCATION OFFICER
(PRIMARY) KAPURTHALA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER (PRIMARY) KAPURTHALA
KAPURTHALA

DDO- DISTRICT EDUCATION OFFICER
(PRIMARY) NAWANSHAHAR
NAWANSHAHAR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	760900	13430	774330
	960900	13430	974330
	17379193	1667006	19046199
04-PENSIONARY CHARGES	3019899	48350	3068249
	3019899	48350	3068249
01-SALARIES	4125198	270200	4395398
05-REWARDS	0	250000	250000
13-OFFICE EXPENSES	15000	0	15000
25-CLOTHING AND TENTAGE	7513887	0	7513887
34-SCHOLARSHIPS STIPENDS	275500	1389000	1664500
91-MEDICAL REIMBURSEMENT	50653	0	50653
93-ELECTRICITY CHARGES	89000	0	89000
	12069238	1909200	13978438

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR

DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR

DDO- DISTRICT EDUCATION OFFICER (S)
DISTRICT EDUCATION OFFICER (S) MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	55692	0	55692
91-MEDICAL REIMBURSEMENT	1635675	7155	1642830
	1691367	7155	1698522
	16780504	1964705	18745209
91-MEDICAL REIMBURSEMENT	174785	0	174785
	174785	0	174785
	174785	0	174785
01-SALARIES	13641306	1257232	14898538
05-REWARDS	0	2250000	2250000
11-DOMESTIC TRAVEL EXPENSES	6540	8380	14920
13-OFFICE EXPENSES	33704	0	33704
25-CLOTHING AND TENTAGE	4442516	672338	5114854
28-PROFESSIONAL SERVICES	25060	0	25060
30-OTHER CONTRACTUAL SERVICES	46855035	7380351	54235386

		31-GRANTS-IN-AID (SALARY)	463020	0	463020
		34-SCHOLARSHIPS STIPENDS	580800	9060841	9641641
		47-HIRING OF TRANSPORT VEHICLES	2577458	0	2577458
		91-MEDICAL REIMBURSEMENT	202713	42213	244926
		92-TELEPHONE	5891	1178	7069
		93-ELECTRICITY CHARGES	114392	0	114392
	TOTAL FOR MH- 2202-GENERAL EDUCATION		68948435	20672533	89620968
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA		68948435	20672533	89620968
DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	69796235	4766022	74562257
	TOTAL FOR MH- 2202-GENERAL EDUCATION		69796235	4766022	74562257
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR		69796235	4766022	74562257
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4607442	323844	4931286
		05-REWARDS	0	250000	250000
		11-DOMESTIC TRAVEL EXPENSES	18580	0	18580
		13-OFFICE EXPENSES	13970	0	13970
		34-SCHOLARSHIPS STIPENDS	0	1511000	1511000
		91-MEDICAL REIMBURSEMENT	163907	0	163907
		92-TELEPHONE	0	9000	9000

		93-ELECTRICITY CHARGES	119270	0	119270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4923169	2093844	7017013
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	95601989	33736643	129338632
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		95601989	33736643	129338632
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA		100525158	35830487	136355645
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	1735220	0	1735220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1735220	0	1735220
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12961409	1046988	14008397
		05-REWARDS	0	250000	250000
		13-OFFICE EXPENSES	21990	0	21990
		25-CLOTHING AND TENTAGE	17350800	0	17350800
		31-GRANTS-IN-AID (SALARY)	8989637	4139447	13129084
		34-SCHOLARSHIPS STIPENDS	750000	1075000	1825000
		91-MEDICAL REIMBURSEMENT	25450	0	25450
		92-TELEPHONE	6659	702	7361

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40105945	6512137	46618082
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR	41841165	6512137	48353302
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	224448	0	224448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	224448	0	224448
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA	224448	0	224448
	50-OTHER CHARGES	200000	0	200000
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	180022	0	180022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380022	0	380022
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR	380022	0	380022

DDO- DISTRICT EDUCATION OFFICER
ELEMENTARY TARN TARAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9059739	972332	10032071
05-REWARDS	0	250000	250000
13-OFFICE EXPENSES	8010	6990	15000
25-CLOTHING AND TENTAGE	10387800	0	10387800
34-SCHOLARSHIPS STIPENDS	0	836000	836000
91-MEDICAL REIMBURSEMENT	14000	0	14000
93-ELECTRICITY CHARGES	90000	0	90000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19559549 2065322 21624871

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

53-MAJOR WORKS	149970470	27903648	177874118

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE
TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER ELEMENTARY TARN TARAN

149970470 27903648 177874118
169530019 29968970 199498989

DDO- DISTRICT EDUCATION OFFICER
GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-SOCIAL ASSISTANCE	14524500	0	14524500
91-MEDICAL REIMBURSEMENT	526520	463914	990434

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER GURDASPUR GURDASPUR

15051020 463914 15514934
15051020 463914 15514934

DDO- DISTRICT EDUCATION OFFICER
OFFICE OF THE DISTRICT EDUCATION
OFFICER (PRIMARY) JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14575824	1379038	15954862
05-REWARDS	0	250000	250000
13-OFFICE EXPENSES	5500	0	5500
25-CLOTHING AND TENTAGE	15392400	450000	15842400
31-GRANTS-IN-AID (SALARY)	1715546	474975	2190521
34-SCHOLARSHIPS STIPENDS	0	1287500	1287500
93-ELECTRICITY CHARGES	0	22500	22500

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER OFFICE OF THE DISTRICT
EDUCATION OFFICER (PRIMARY)
JALANDHAR

31689270	3864013	35553283
31689270	3864013	35553283

DDO- DISTRICT EDUCATION OFFICER
OFFICE OF THE DISTRICT EDUCATION
OFFICER (PRIMARY) LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17754379	1709542	19463921
05-REWARDS	0	250000	250000
25-CLOTHING AND TENTAGE	50827240	0	50827240
34-SCHOLARSHIPS STIPENDS	0	2354000	2354000
91-MEDICAL REIMBURSEMENT	93525	0	93525

TOTAL FOR MH- 2202-GENERAL
EDUCATION

68675144	4313542	72988686

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA		68675144	4313542	72988686
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		30946110	818921	31765031
05-REWARDS		0	2250000	2250000
11-DOMESTIC TRAVEL EXPENSES		39828	0	39828
13-OFFICE EXPENSES		43349	0	43349
25-CLOTHING AND TENTAGE		23507200	700000	24207200
28-PROFESSIONAL SERVICES		70285	0	70285
30-OTHER CONTRACTUAL SERVICES		156855551	10089000	166944551
31-GRANTS-IN-AID (SALARY)		37617528	3655694	41273222
34-SCHOLARSHIPS STIPENDS		232800	8235368	8468168
47-HIRING OF TRANSPORT VEHICLES		3456169	2354880	5811049
91-MEDICAL REIMBURSEMENT		92081	0	92081
92-TELEPHONE		2508	0	2508
93-ELECTRICITY CHARGES		200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION		253063409	28103863	281167272
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		1514140	22917	1537057
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1514140	22917	1537057
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				

		53-MAJOR WORKS	112446679	6511006	118957685
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		112446679	6511006	118957685
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA		367024228	34637786	401662014
DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5919918	531628	6451546
		05-REWARDS	0	250000	250000
		13-OFFICE EXPENSES	10000	0	10000
		31-GRANTS-IN-AID (SALARY)	9161271	2528980	11690251
		34-SCHOLARSHIPS STIPENDS	0	1318500	1318500
		93-ELECTRICITY CHARGES	6500	0	6500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15097689	4629108	19726797
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	155279	0	155279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		155279	0	155279
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	54370519	27369213	81739732
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		54370519	27369213	81739732

DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB	69623487	31998321	101621808
DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	01-SALARIES	12068619	932740	13001359
	05-REWARDS	0	2250000	2250000
	13-OFFICE EXPENSES	35818	0	35818
	25-CLOTHING AND TENTAGE	2368000	1435200	3803200
	28-PROFESSIONAL SERVICES	0	11250	11250
	30-OTHER CONTRACTUAL SERVICES	24617125	2535266	27152391
	31-GRANTS-IN-AID (SALARY)	14365212	1999386	16364598
	34-SCHOLARSHIPS STIPENDS	196800	2685242	2882042
	47-HIRING OF TRANSPORT VEHICLES	883974	0	883974
	91-MEDICAL REIMBURSEMENT	72139	0	72139
	93-ELECTRICITY CHARGES	80025	0	80025
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54687712	11849084	66536796
DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR	54687712	11849084	66536796
DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	53-MAJOR WORKS	74494214	22349012	96843226

DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	74494214	22349012	96843226
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA	74494214	22349012	96843226
	01-SALARIES	7066296	819467	7885763
	05-REWARDS	0	250000	250000
	13-OFFICE EXPENSES	20000	0	20000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	4200	0	4200
	25-CLOTHING AND TENTAGE	10693200	0	10693200
	34-SCHOLARSHIPS STIPENDS	150000	1706500	1856500
	47-HIRING OF TRANSPORT VEHICLES	2540160	0	2540160
	91-MEDICAL REIMBURSEMENT	16207	0	16207
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) LTD. BHATINDA Major Head- 2202-GENERAL EDUCATION	92-TELEPHONE	3000	0	3000
	93-ELECTRICITY CHARGES	90000	0	90000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20583063	2775967	23359030
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR	20583063	2775967	23359030
	01-SALARIES	10133487	971307	11104794
	05-REWARDS	0	250000	250000

		13-OFFICE EXPENSES	8000	0	8000
		34-SCHOLARSHIPS STIPENDS	0	4304000	4304000
		93-ELECTRICITY CHARGES	175140	0	175140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10316627	5525307	15841934
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA		10316627	5525307	15841934
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12321504	962840	13284344
		25-CLOTHING AND TENTAGE	10389000	1337400	11726400
		34-SCHOLARSHIPS STIPENDS	0	155000	155000
		91-MEDICAL REIMBURSEMENT	59582	14913	74495
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22770086	2470153	25240239
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	319339	0	319339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		319339	0	319339
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	318827449	54886268	373713717
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		318827449	54886268	373713717

DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR	341916874	57356421	399273295
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	21688177	1880274	23568451
	05-REWARDS	0	2500000	2500000
	11-DOMESTIC TRAVEL EXPENSES	42430	26604	69034
	13-OFFICE EXPENSES	14300	450	14750
	25-CLOTHING AND TENTAGE	4671400	0	4671400
	28-PROFESSIONAL SERVICES	0	17590	17590
	30-OTHER CONTRACTUAL SERVICES	50397863	4487178	54885041
	31-GRANTS-IN-AID (SALARY)	26780185	4988638	31768823
	34-SCHOLARSHIPS STIPENDS	213600	11912750	12126350
	47-HIRING OF TRANSPORT VEHICLES	9432728	0	9432728
	91-MEDICAL REIMBURSEMENT	281367	0	281367
	92-TELEPHONE	4719	590	5309
	93-ELECTRICITY CHARGES	298028	0	298028
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	113824797	25814074	139638871
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	91-MEDICAL REIMBURSEMENT	475190	0	475190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	475190	0	475190
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	53-MAJOR WORKS	312500933	51778602	364279535

DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	312500933	51778602	364279535
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR	426800920	77592676	504393596
DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	4982578	0	4982578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4982578	0	4982578
	TOTAL FOR DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR	4982578	0	4982578
	01-SALARIES	24856409	2254030	27110439
	05-REWARDS	0	2250000	2250000
	13-OFFICE EXPENSES	49540	0	49540
	25-CLOTHING AND TENTAGE	7152800	0	7152800
	28-PROFESSIONAL SERVICES	38650	0	38650
	30-OTHER CONTRACTUAL SERVICES	33941840	7945721	41887561
	31-GRANTS-IN-AID (SALARY)	21810175	14451472	36261647
	34-SCHOLARSHIPS STIPENDS	218400	7995298	8213698
	47-HIRING OF TRANSPORT VEHICLES	5837760	682560	6520320
	91-MEDICAL REIMBURSEMENT	133370	0	133370
	92-TELEPHONE	6541	0	6541
	93-ELECTRICITY CHARGES	112437	7026	119463

DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2202-GENERAL EDUCATION	94157922	35586107	129744029
	TOTAL FOR DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR	94157922	35586107	129744029
DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	7443795	569262	8013057
	10-POL OF OFFICE VEHICLES	119714	0	119714
	11-DOMESTIC TRAVEL EXPENSES	97402	6810	104212
	13-OFFICE EXPENSES	141213	8787	150000
	17-HOSPITALITY AND ENTERTAINMENT	180000	0	180000
	23-COST OF RATION	254690	0	254690
	50-OTHER CHARGES	1231241	144776	1376017
	91-MEDICAL REIMBURSEMENT	49289	0	49289
	92-TELEPHONE	16696	1841	18537
	93-ELECTRICITY CHARGES	96261	0	96261
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	9630301	731476	10361777
DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA	9630301	731476	10361777
	01-SALARIES	8548760	763894	9312654
	10-POL OF OFFICE VEHICLES	94321	6124	100445
	11-DOMESTIC TRAVEL EXPENSES	7768	620	8388
	13-OFFICE EXPENSES	165000	0	165000

DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES		30-OTHER CONTRACTUAL SERVICES	6197007	560420	6757427
		91-MEDICAL REIMBURSEMENT	2500	5292	7792
		92-TELEPHONE	36425	3687	40112
		93-ELECTRICITY CHARGES	325120	0	325120
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		15376901	1340037	16716938
	TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA		15376901	1340037	16716938
DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5081782	435860	5517642
		10-POL OF OFFICE VEHICLES	48962	10220	59182
		13-OFFICE EXPENSES	1020502	28558	1049060
		14-RENT, RATES AND TAXES	866250	78750	945000
		30-OTHER CONTRACTUAL SERVICES	5554159	302918	5857077
		50-OTHER CHARGES	236557	0	236557
		92-TELEPHONE	48741	0	48741
		93-ELECTRICITY CHARGES	158950	0	158950
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		13015903	856306	13872209
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA		13015903	856306	13872209
		01-SALARIES	2456970	0	2456970
		02-WAGES	3871	0	3871

DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	6718	0	6718
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA		2467559	0	2467559
			2467559	0	2467559
DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8905363	941200	9846563
		13-OFFICE EXPENSES	12300	12300	24600
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8922690	953500	9876190
	TOTAL FOR DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR		8922690	953500	9876190
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-SALARIES	7201296	687250	7888546
		13-OFFICE EXPENSES	7243	3600	10843
		91-MEDICAL REIMBURSEMENT	304698	0	304698
		93-ELECTRICITY CHARGES	106180	0	106180
			7619417	690850	8310267

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR	7619417	690850	8310267
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5364145	478150	5842295
	13-OFFICE EXPENSES	4000	14000	18000
	16-PUBLICATIONS	4478	0	4478
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1088	0	1088
	93-ELECTRICITY CHARGES	7344	0	7344
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5381055	492150	5873205
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE	5381055	492150	5873205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADHNIAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	437850	437850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	437850	437850
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADHNIAN	0	437850	437850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5740771	652861	6393632
	02-WAGES	59120	5450	64570
	13-OFFICE EXPENSES	0	10000	10000

		16-PUBLICATIONS	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5804898	668311	6473209
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN		5804898	668311	6473209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10727842	614800	11342642
		13-OFFICE EXPENSES	22960	12000	34960
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	7200	0	7200
		93-ELECTRICITY CHARGES	9380	0	9380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10772389	626800	11399189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI		10772389	626800	11399189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5985687	918580	6904267
		13-OFFICE EXPENSES	0	10000	10000
		16-PUBLICATIONS	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5990694	928580	6919274

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL	5990694	928580	6919274
	01-SALARIES	6015476	579800	6595276
	13-OFFICE EXPENSES	6000	3000	9000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	476	0	476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6021952	582800	6604752
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR	6021952	582800	6604752
	01-SALARIES	5076869	482450	5559319
	13-OFFICE EXPENSES	166220	0	166220
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	18649	0	18649
	93-ELECTRICITY CHARGES	36020	0	36020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5302764	482450	5785214
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR	5302764	482450	5785214

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BALKHANDI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4292404	470703	4763107
13-OFFICE EXPENSES	8500	3000	11500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	36710	0	36710
TOTAL FOR MH- 2202-GENERAL EDUCATION	4342620	473703	4816323
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI	4342620	473703	4816323

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BARAPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1830820	195080	2025900
13-OFFICE EXPENSES	3000	0	3000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	20580	0	20580
TOTAL FOR MH- 2202-GENERAL EDUCATION	1859406	195080	2054486
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR	1859406	195080	2054486

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BAROOHI
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	5920381	493550	6413931
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	6580	0	6580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5943968	493550	6437518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI		5943968	493550	6437518
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7424122	693950	8118072
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	33013	0	33013
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7474142	693950	8168092
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO		7474142	693950	8168092
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1933201	160800	2094001
		13-OFFICE EXPENSES	0	10000	10000
		16-PUBLICATIONS	5007	0	5007

		93-ELECTRICITY CHARGES	10330	0	10330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1948538	170800	2119338
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID		1948538	170800	2119338
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11015240	1263200	12278440
		13-OFFICE EXPENSES	10400	4000	14400
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	11800	0	11800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11042446	1267200	12309646
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU		11042446	1267200	12309646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8399646	661000	9060646
		02-WAGES	43332	3051	46383
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	89701	0	89701
		93-ELECTRICITY CHARGES	9660	0	9660

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8556345	667051	9223396
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER	8556345	667051	9223396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5945076	479300	6424376
	13-OFFICE EXPENSES	22000	0	22000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	45653	0	45653
	93-ELECTRICITY CHARGES	36150	0	36150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6053885	479300	6533185
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA	6053885	479300	6533185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9790819	956192	10747011
	13-OFFICE EXPENSES	12000	0	12000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	8290	0	8290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9816115	956192	10772307

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL	9816115	956192	10772307
	01-SALARIES	7027784	615000	7642784
	13-OFFICE EXPENSES	0	10000	10000
	16-PUBLICATIONS	5007	0	5007
	91-MEDICAL REIMBURSEMENT	98201	0	98201
	93-ELECTRICITY CHARGES	11410	0	11410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7142402	625000	7767402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR	7142402	625000	7767402
	01-SALARIES	6477077	501550	6978627
	13-OFFICE EXPENSES	15000	7000	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	212406	0	212406
	93-ELECTRICITY CHARGES	23570	0	23570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6733059	508550	7241609
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN	6733059	508550	7241609

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BRAHM KE
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5889264	0	5889264
13-OFFICE EXPENSES	8500	3000	11500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION	5902770	3000	5905770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE	5902770	3000	5905770

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BURJ JHABBAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7995718	765750	8761468
13-OFFICE EXPENSES	32000	0	32000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	8245	0	8245
93-ELECTRICITY CHARGES	6332	0	6332
TOTAL FOR MH- 2202-GENERAL EDUCATION	8047301	765750	8813051
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR	8047301	765750	8813051

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHAINEWALA EGS
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	5307456	530550	5838006
		13-OFFICE EXPENSES	15000	7000	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	17130	0	17130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5344592	537550	5882142
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS		5344592	537550	5882142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8655286	814400	9469686
		13-OFFICE EXPENSES	8548	4600	13148
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	60131	0	60131
		93-ELECTRICITY CHARGES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8734972	819000	9553972
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG		8734972	819000	9553972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28965788	2771350	31737138

		13-OFFICE EXPENSES	37576	3600	41176
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2101	0	2101
		25-CLOTHING AND TENTAGE	1368600	0	1368600
		91-MEDICAL REIMBURSEMENT	28410	0	28410
		93-ELECTRICITY CHARGES	141170	0	141170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30547635	2774950	33322585
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ		30547635	2774950	33322585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6592652	832850	7425502
		02-WAGES	0	5034	5034
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	39360	0	39360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6649019	837884	7486903
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN		6649019	837884	7486903
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	4364927	622448	4987375
		13-OFFICE EXPENSES	6300	10000	16300
		93-ELECTRICITY CHARGES	14040	0	14040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4385267	632448	5017715
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH		4385267	632448	5017715
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15258880	1829700	17088580
		13-OFFICE EXPENSES	23112	9900	33012
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	159156	0	159156
		93-ELECTRICITY CHARGES	106700	0	106700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15552855	1839600	17392455
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR		15552855	1839600	17392455
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6853676	638100	7491776
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	26030	0	26030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6893713	641100	7534813
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA		6893713	641100	7534813
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7847666	629200	8476866
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	22812	0	22812
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7887485	629200	8516685
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT		7887485	629200	8516685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11670846	992150	12662996
		13-OFFICE EXPENSES	15000	7000	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	172756	0	172756

		93-ELECTRICITY CHARGES	25300	0	25300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11888908	999150	12888058
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA		11888908	999150	12888058
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8322880	751200	9074080
		13-OFFICE EXPENSES	0	10000	10000
		16-PUBLICATIONS	5007	0	5007
		91-MEDICAL REIMBURSEMENT	44949	0	44949
		93-ELECTRICITY CHARGES	10460	0	10460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8383296	761200	9144496
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL		8383296	761200	9144496
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	308020	0	308020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		308020	0	308020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN		308020	0	308020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23004804	2474264	25479068
		02-WAGES	9317	0	9317
		13-OFFICE EXPENSES	29670	4300	33970
		16-PUBLICATIONS	18001	0	18001
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3118	0	3118
		25-CLOTHING AND TENTAGE	4240200	737400	4977600
		34-SCHOLARSHIPS STIPENDS	0	50000	50000
		91-MEDICAL REIMBURSEMENT	350839	0	350839
		93-ELECTRICITY CHARGES	37960	0	37960
TOTAL FOR MH- 2202-GENERAL EDUCATION			27693909	3265964	30959873
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA			27693909	3265964	30959873
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8976131	799850	9775981
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	47870	0	47870
TOTAL FOR MH- 2202-GENERAL EDUCATION			9041007	799850	9840857
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR			9041007	799850	9840857

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GAHOON
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7687430	721300	8408730
13-OFFICE EXPENSES	0	29904	29904
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	4200	0	4200
TOTAL FOR MH- 2202-GENERAL EDUCATION	7696636	751204	8447840
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON	7696636	751204	8447840

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GARHI MUTTON
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5653330	603200	6256530
13-OFFICE EXPENSES	77800	3000	80800
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	7900	0	7900
TOTAL FOR MH- 2202-GENERAL EDUCATION	5744036	606200	6350236
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON	5744036	606200	6350236

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GAZIPUR
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	19097189	3477259	22574448
		13-OFFICE EXPENSES	34000	7600	41600
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		31-GRANTS-IN-AID (SALARY)	1708257	0	1708257
		91-MEDICAL REIMBURSEMENT	23895	0	23895
		93-ELECTRICITY CHARGES	6798	0	6798
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20875145	3484859	24360004
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR		20875145	3484859	24360004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5770797	529250	6300047
		13-OFFICE EXPENSES	15000	7000	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	320	0	320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5791123	536250	6327373
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA		5791123	536250	6327373
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15514946	6496284	22011230

		13-OFFICE EXPENSES	10172	5500	15672
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		30-OTHER CONTRACTUAL SERVICES	5160431	0	5160431
		91-MEDICAL REIMBURSEMENT	5056	0	5056
		93-ELECTRICITY CHARGES	11360	0	11360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20706972	6501784	27208756
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA		20706972	6501784	27208756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4561181	1838293	6399474
		13-OFFICE EXPENSES	4050	2200	6250
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	95710	0	95710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4665948	1840493	6506441
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL		4665948	1840493	6506441
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5384302	396150	5780452
		13-OFFICE EXPENSES	0	10000	10000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16-PUBLICATIONS	5007	0	5007
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR		5389309	406150	5795459
			5389309	406150	5795459
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6556550	603161	7159711
		13-OFFICE EXPENSES	10000	12000	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	15420	0	15420
		93-ELECTRICITY CHARGES	3470	0	3470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6590446	615161	7205607
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA		6590446	615161	7205607
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5916776	583050	6499826
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	33740	0	33740

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5967522	583050	6550572
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL	5967522	583050	6550572
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAM Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9932126	1443150	11375276
	13-OFFICE EXPENSES	9336	2800	12136
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	30-OTHER CONTRACTUAL SERVICES	1488000	0	1488000
	91-MEDICAL REIMBURSEMENT	55847	0	55847
	93-ELECTRICITY CHARGES	18170	0	18170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11508486	1445950	12954436
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAM	11508486	1445950	12954436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAM Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7651852	720900	8372752
	13-OFFICE EXPENSES	8000	4300	12300
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7673858	725200	8399058

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ	7673858	725200	8399058
	01-SALARIES	20421847	3526654	23948501
	13-OFFICE EXPENSES	12000	16900	28900
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
	91-MEDICAL REIMBURSEMENT	19474	0	19474
	93-ELECTRICITY CHARGES	3421	0	3421
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20462223	3543554	24005777
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI	20462223	3543554	24005777
	01-SALARIES	6950376	653650	7604026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	12988	0	12988
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6980370	653650	7634020
	01-SALARIES	6950376	653650	7604026
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	12988	0	12988

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA	6980370	653650	7634020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7351301	1561700	8913001
	13-OFFICE EXPENSES	0	8600	8600
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1084	0	1084
	91-MEDICAL REIMBURSEMENT	47376	0	47376
	93-ELECTRICITY CHARGES	21978	0	21978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7421739	1570300	8992039
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI	7421739	1570300	8992039
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9494540	809150	10303690
	13-OFFICE EXPENSES	15000	7000	22000
	16-PUBLICATIONS	4502	0	4502
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	7315	0	7315
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9522374	816150	10338524
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA	9522374	816150	10338524

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KAPAHAT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6321606	547600	6869206
13-OFFICE EXPENSES	6000	6000	12000
93-ELECTRICITY CHARGES	15350	0	15350
TOTAL FOR MH- 2202-GENERAL EDUCATION	6342956	553600	6896556
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT	6342956	553600	6896556

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KARMA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	876400	0	876400
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
TOTAL FOR MH- 2202-GENERAL EDUCATION	876875	0	876875
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARMA	876875	0	876875

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KHURALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4168805	340500	4509305
13-OFFICE EXPENSES	12000	0	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	591672	0	591672

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4777483	340500	5117983
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI	4777483	340500	5117983
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2999016	0	2999016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2999016	0	2999016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI	2999016	0	2999016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8920210	896541	9816751
	13-OFFICE EXPENSES	22000	0	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	12793	0	12793
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8960009	896541	9856550
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA	8960009	896541	9856550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4579238	324300	4903538

		13-OFFICE EXPENSES	0	10000	10000
		16-PUBLICATIONS	5007	0	5007
		93-ELECTRICITY CHARGES	21170	0	21170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4605415	334300	4939715
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN		4605415	334300	4939715
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8487340	763850	9251190
		13-OFFICE EXPENSES	16950	7000	23950
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	21858	0	21858
		93-ELECTRICITY CHARGES	920	0	920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8532074	770850	9302924
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI		8532074	770850	9302924
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4016937	514850	4531787
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	17191	0	17191
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4051134	514850	4565984
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN		4051134	514850	4565984
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	92130	0	92130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		92130	0	92130
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA		92130	0	92130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5879794	676950	6556744
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	28290	0	28290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5924875	685822	6610697
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN		5924875	685822	6610697

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MAL SINGH WALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13570984	1241400	14812384
13-OFFICE EXPENSES	15000	7000	22000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	18513	0	18513
93-ELECTRICITY CHARGES	7266	0	7266
TOTAL FOR MH- 2202-GENERAL EDUCATION	13616769	1248400	14865169
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA	13616769	1248400	14865169

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MALIAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3225398	276600	3501998
13-OFFICE EXPENSES	0	10000	10000
16-PUBLICATIONS	5007	0	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION	3230405	286600	3517005
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN	3230405	286600	3517005

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MALLO KE
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10550567	2010056	12560623
13-OFFICE EXPENSES	7954	3700	11654

		16-PUBLICATIONS	5936	0	5936
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	298800	0	298800
		91-MEDICAL REIMBURSEMENT	99736	13171	112907
		93-ELECTRICITY CHARGES	31560	0	31560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10995570	2026927	13022497
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE		10995570	2026927	13022497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5128216	0	5128216
		13-OFFICE EXPENSES	11500	0	11500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	48894	0	48894
		93-ELECTRICITY CHARGES	12020	0	12020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5205636	0	5205636
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA		5205636	0	5205636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5648514	542400	6190914
		13-OFFICE EXPENSES	15000	7000	22000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1159	0	1159
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5668662	549400	6218062
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA		5668662	549400	6218062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5539088	520600	6059688
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	56802	11048	67850
		93-ELECTRICITY CHARGES	7230	0	7230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5620126	531648	6151774
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR		5620126	531648	6151774
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2644990	355428	3000418
		13-OFFICE EXPENSES	0	10000	10000
		16-PUBLICATIONS	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2649997	365428	3015425

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL	2649997	365428	3015425
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5626978	478500	6105478
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	38770	0	38770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5682755	478500	6161255
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR	5682755	478500	6161255
	01-SALARIES	18996563	2403450	21400013
	11-DOMESTIC TRAVEL EXPENSES	23348	0	23348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	37870	8810	46680
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
	93-ELECTRICITY CHARGES	19091	0	19091
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19082354	2412260	21494614

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA	19082354	2412260	21494614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8052067	702038	8754105
	13-OFFICE EXPENSES	15000	7000	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8078073	709038	8787111
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR	8078073	709038	8787111
	01-SALARIES	7182012	1148011	8330023
	13-OFFICE EXPENSES	0	3600	3600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA	91-MEDICAL REIMBURSEMENT	429	0	429
	93-ELECTRICITY CHARGES	32475	0	32475
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7214916	1151611	8366527
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA	7214916	1151611	8366527

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3264249	274050	3538299
		13-OFFICE EXPENSES	8500	3000	11500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	23350	0	23350
TOTAL FOR MH- 2202-GENERAL EDUCATION			3301105	277050	3578155
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA			3301105	277050	3578155
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12341861	1378417	13720278
		13-OFFICE EXPENSES	10550	7700	18250
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	0	1559
		91-MEDICAL REIMBURSEMENT	96036	0	96036
		93-ELECTRICITY CHARGES	23010	0	23010
TOTAL FOR MH- 2202-GENERAL EDUCATION			12477005	1386117	13863122
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH			12477005	1386117	13863122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA	01-SALARIES	9284564	884450	10169014
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	46620	0	46620
			9348190	884450	10232640
			9348190	884450	10232640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR	01-SALARIES	0	186850	186850
		13-OFFICE EXPENSES	8000	0	8000
		93-ELECTRICITY CHARGES	13981	0	13981
			21981	186850	208831
			21981	186850	208831
		01-SALARIES	10091084	992787	11083871
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	10330	0	10330

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10118205	1001659	11119864
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL	10118205	1001659	11119864
	01-SALARIES	7903114	804906	8708020
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	62421	0	62421
	93-ELECTRICITY CHARGES	5080	0	5080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7987621	804906	8792527
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL	7987621	804906	8792527
	01-SALARIES	5148824	479800	5628624
	02-WAGES	88063	9281	97344
	13-OFFICE EXPENSES	0	10000	10000
	16-PUBLICATIONS	5007	0	5007
	93-ELECTRICITY CHARGES	31740	0	31740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5273634	499081	5772715

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD	5273634	499081	5772715
	01-SALARIES	17413191	1305306	18718497
	13-OFFICE EXPENSES	10500	12700	23200
	16-PUBLICATIONS	9827	0	9827
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	31-GRANTS-IN-AID (SALARY)	195240000	0	195240000
	91-MEDICAL REIMBURSEMENT	23976	0	23976
	93-ELECTRICITY CHARGES	102810	0	102810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	212801321	1318006	214119327
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA	212801321	1318006	214119327
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10292178	4998983	15291161
	13-OFFICE EXPENSES	7730	10155	17885
	16-PUBLICATIONS	5936	0	5936
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	21-SUPPLIES AND MATERIALS	74600	0	74600
	25-CLOTHING AND TENTAGE	195600	0	195600
	91-MEDICAL REIMBURSEMENT	40999	0	40999
	93-ELECTRICITY CHARGES	32500	0	32500

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10650560	5009138	15659698
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA	10650560	5009138	15659698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12211496	1010550	13222046
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	58210	0	58210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12286497	1019422	13305919
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY	12286497	1019422	13305919
	01-SALARIES	20114711	2008750	22123461
	02-WAGES	4179	0	4179
	13-OFFICE EXPENSES	11336	13755	25091
	16-PUBLICATIONS	7974	0	7974
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	68610	0	68610
	93-ELECTRICITY CHARGES	27060	0	27060

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20234887	2022505	22257392
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA	20234887	2022505	22257392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17075799	2654238	19730037
	13-OFFICE EXPENSES	17340	12655	29995
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	0	1559
	30-OTHER CONTRACTUAL SERVICES	1062855	0	1062855
	91-MEDICAL REIMBURSEMENT	7377	0	7377
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18168919	2666893	20835812
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR	18168919	2666893	20835812
	01-SALARIES	3425281	0	3425281
	13-OFFICE EXPENSES	8500	3000	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	7500	0	7500
	93-ELECTRICITY CHARGES	20540	0	20540

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3466827	3000	3469827
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN	3466827	3000	3469827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8181940	771550	8953490
	02-WAGES	65387	6153	71540
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	24000	0	24000
	93-ELECTRICITY CHARGES	10920	0	10920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8299253	777703	9076956
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR	8299253	777703	9076956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5734575	530450	6265025
	13-OFFICE EXPENSES	3000	0	3000
	16-PUBLICATIONS	1946	0	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	15400	0	15400
	25-CLOTHING AND TENTAGE	1500000	0	1500000
	30-OTHER CONTRACTUAL SERVICES	1350000	0	1350000

		91-MEDICAL REIMBURSEMENT	12634	0	12634
		93-ELECTRICITY CHARGES	101640	0	101640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8719195	530450	9249645
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN		8719195	530450	9249645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27296460	1226664	28523124
		02-WAGES	16260	0	16260
		13-OFFICE EXPENSES	20000	14900	34900
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		31-GRANTS-IN-AID (SALARY)	210000000	0	210000000
		91-MEDICAL REIMBURSEMENT	61901	0	61901
		93-ELECTRICITY CHARGES	144010	0	144010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		237543637	1241564	238785201
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA		237543637	1241564	238785201
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5358773	472380	5831153
		13-OFFICE EXPENSES	20000	7000	27000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	27480	0	27480
		93-ELECTRICITY CHARGES	3960	0	3960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5415219	479380	5894599
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN		5415219	479380	5894599
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6966886	496444	7463330
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
		31-GRANTS-IN-AID (SALARY)	1717275	0	1717275
		93-ELECTRICITY CHARGES	11180	0	11180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8695816	496444	9192260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI		8695816	496444	9192260
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3050876	284250	3335126
		13-OFFICE EXPENSES	12000	0	12000
		93-ELECTRICITY CHARGES	25500	0	25500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3088376	284250	3372626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR		3088376	284250	3372626

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL WAGHE WALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6257271	772700	7029971
13-OFFICE EXPENSES	6000	0	6000
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
91-MEDICAL REIMBURSEMENT	50104	0	50104
93-ELECTRICITY CHARGES	16253	0	16253

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL WAGHE
WALA

6330170	772700	7102870
6330170	772700	7102870

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ABOHAR, ACCHA-RHIKKI
FAZILKA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	106100	0	106100
91-MEDICAL REIMBURSEMENT	31910	0	31910

TOTAL FOR MH- 2202-GENERAL
EDUCATION

138010	0	138010

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

53-MAJOR WORKS	0	46640000	46640000

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

0	46640000	46640000

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA	138010	46640000	46778010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	19469050	9734081	29203131
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	19469050	9734081	29203131
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA	19469050	9734081	29203131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1292612	0	1292612
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	10277	0	10277
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1307889	0	1307889
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	0	945971	945971
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	945971	945971

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA	1307889	945971	2253860
	01-SALARIES	5691297	520800	6212097
	13-OFFICE EXPENSES	0	12000	12000
	91-MEDICAL REIMBURSEMENT	41648	0	41648
	93-ELECTRICITY CHARGES	28450	0	28450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5761395	532800	6294195
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR	5761395	532800	6294195
	01-SALARIES	5130836	482250	5613086
	13-OFFICE EXPENSES	8500	3000	11500
	16-PUBLICATIONS	3989	0	3989
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5144342	485250	5629592
	53-MAJOR WORKS	0	390763	390763

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	390763	390763
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA		5144342	876013	6020355
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR FAZILKA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1012200	0	1012200
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1012742	0	1012742
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	0	14805000	14805000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	14805000	14805000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR FAZILKA		1012742	14805000	15817742
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FARWAHI, DHURI SANGRUR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	0	421985	421985

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	421985	421985
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FARWAHI, DHURI SANGRUR		0	421985	421985
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA Major Head- 2202-GENERAL EDUCATION	53-MAJOR WORKS	55851290	0	55851290	
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	55851290	0	55851290	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA	55851290	0	55851290	
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	01-SALARIES	1972052	0	1972052	
	13-OFFICE EXPENSES	7845	0	7845	
	93-ELECTRICITY CHARGES	23887	0	23887	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2003784	0	2003784	
	53-MAJOR WORKS	0	3123750	3123750	

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALALABAD (W), KATHGARH FAZILKA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	3123750	3123750
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA		2003784	3123750	5127534
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	13-OFFICE EXPENSES		10800	0	10800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10800	0	10800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	53-MAJOR WORKS		0	1000000	1000000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	1000000	1000000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALALABAD (W), KATHGARH FAZILKA		10800	1000000	1010800
	01-SALARIES		997594	0	997594
	TOTAL FOR MH- 2202-GENERAL EDUCATION		997594	0	997594

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA	997594	0	997594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3549920	0	3549920
	91-MEDICAL REIMBURSEMENT	18974	0	18974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3568894	0	3568894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA	3568894	0	3568894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	245822	0	245822
	93-ELECTRICITY CHARGES	4710	0	4710
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	250532	0	250532
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA	250532	0	250532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	823430	0	823430
	93-ELECTRICITY CHARGES	6630	0	6630

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA ARNETU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	830060	0	830060
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA	830060	0	830060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA ARNETU Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1046450	570687	1617137
	13-OFFICE EXPENSES	0	7000	7000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA ARNETU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1046450	577687	1624137
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA ARNETU	1046450	577687	1624137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4398405	159100	4557505
	13-OFFICE EXPENSES	8000	2500	10500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4421411	161600	4583011
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA	4421411	161600	4583011

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9872330	911350	10783680
13-OFFICE EXPENSES	10500	0	10500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	9590	0	9590

TOTAL FOR MH- 2202-GENERAL EDUCATION	9897426	911350	10808776
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA	9897426	911350	10808776

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7923332	741062	8664394
13-OFFICE EXPENSES	8000	2500	10500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	32074	0	32074
93-ELECTRICITY CHARGES	9140	0	9140

TOTAL FOR MH- 2202-GENERAL EDUCATION	7977552	743562	8721114
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE	7977552	743562	8721114

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17627866	1802462	19430328
13-OFFICE EXPENSES	10500	5000	15500
	17638366	1807462	19445828
	17638366	1807462	19445828
01-SALARIES	3909086	1307950	5217036
13-OFFICE EXPENSES	10500	5000	15500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	1900	0	1900
	3926492	1312950	5239442
	3926492	1312950	5239442
01-SALARIES	10835213	995700	11830913
13-OFFICE EXPENSES	9000	3500	12500
16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	296103	0	296103
		93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11155322	999200	12154522
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR		11155322	999200	12154522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3598502	1248857	4847359
		13-OFFICE EXPENSES	7000	0	7000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	16688	34800	51488
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3627196	1283657	4910853
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL		3627196	1283657	4910853
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11224073	1066100	12290173
		13-OFFICE EXPENSES	5500	22500	28000
		91-MEDICAL REIMBURSEMENT	7109	0	7109
		93-ELECTRICITY CHARGES	2530	0	2530

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11239212	1088600	12327812
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN	11239212	1088600	12327812
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4097984	333500	4431484
	13-OFFICE EXPENSES	5500	5000	10500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4113484	338500	4451984
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR	4113484	338500	4451984
	01-SALARIES	9688943	934100	10623043
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	8000	2500	10500
	16-PUBLICATIONS	3989	0	3989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI Major Head- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	128686	0	128686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	15330	0	15330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9845965	936600	10782565

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI	9845965	936600	10782565
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7014380	657250	7671630
	13-OFFICE EXPENSES	8000	2500	10500
	16-PUBLICATIONS	2043	0	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7024898	659750	7684648
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN	7024898	659750	7684648
	01-SALARIES	6533096	648100	7181196
	13-OFFICE EXPENSES	10500	0	10500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	29455	0	29455
	93-ELECTRICITY CHARGES	1600	1460	3060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6579657	649560	7229217

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN	6579657	649560	7229217
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6289860	618900	6908760
	13-OFFICE EXPENSES	8000	2500	10500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	8600	0	8600
	93-ELECTRICITY CHARGES	9100	0	9100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6320566	621400	6941966
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN	6320566	621400	6941966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3246357	158750	3405107
	13-OFFICE EXPENSES	17500	0	17500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	4490	0	4490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3273353	158750	3432103

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL	3273353	158750	3432103
	01-SALARIES	3910582	240900	4151482
	13-OFFICE EXPENSES	11900	0	11900
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3927488	240900	4168388
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN	3927488	240900	4168388
	01-SALARIES	5927083	562650	6489733
	13-OFFICE EXPENSES	17520	5810	23330
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5949609	568460	6518069
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA	5949609	568460	6518069

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ROPAR FASSE
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4634815	445550	5080365
13-OFFICE EXPENSES	17520	0	17520
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	10583	0	10583
93-ELECTRICITY CHARGES	400	0	400
TOTAL FOR MH- 2202-GENERAL EDUCATION	4668324	445550	5113874
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE	4668324	445550	5113874

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ROPAR GHAHI MAJRA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4538474	426750	4965224
13-OFFICE EXPENSES	17520	5810	23330
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	9770	0	9770
TOTAL FOR MH- 2202-GENERAL EDUCATION	4570770	432560	5003330
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA	4570770	432560	5003330

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ROPAR JINDANPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1681674	165900	1847574
13-OFFICE EXPENSES	17500	5810	23310
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	5360	0	5360

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, ROPAR
JINDANPUR

1709540	171710	1881250
1709540	171710	1881250

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ROPAR JINDBARI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11577979	1120112	12698091
13-OFFICE EXPENSES	17520	5810	23330
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	8980	0	8980

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, ROPAR
JINDBARI

11609485	1125922	12735407
11609485	1125922	12735407

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ROPAR KHAD BATHLORE

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3326386	261300	3587686
		13-OFFICE EXPENSES	17500	0	17500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3348892	261300	3610192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE		3348892	261300	3610192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH SINGH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4224234	479400	4703634
		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	6820	0	6820
		93-ELECTRICITY CHARGES	2680	0	2680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4256260	479400	4735660
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH SINGH		4256260	479400	4735660
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	5629261	537400	6166661
		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	5300	0	5300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5657087	537400	6194487
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD		5657087	537400	6194487
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9971626	481878	10453504
		13-OFFICE EXPENSES	17400	0	17400
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	9660	0	9660
		93-ELECTRICITY CHARGES	1460	0	1460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10005152	481878	10487030
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR		10005152	481878	10487030
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5022737	352350	5375087

		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	11140	0	11140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5056403	352350	5408753
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER		5056403	352350	5408753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3917558	348000	4265558
		13-OFFICE EXPENSES	11900	0	11900
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3934464	348000	4282464
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN		3934464	348000	4282464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7552605	699400	8252005
		13-OFFICE EXPENSES	10000	2000	12000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	54879	0	54879
		93-ELECTRICITY CHARGES	42050	0	42050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7659534	706406	8365940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK		7659534	706406	8365940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4258500	309150	4567650
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4275506	309150	4584656
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI		4275506	309150	4584656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13840086	1240600	15080686
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542

		93-ELECTRICITY CHARGES	24970	0	24970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13881587	1240600	15122187
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA		13881587	1240600	15122187
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6931772	602150	7533922
		13-OFFICE EXPENSES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	63795	0	63795
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7007567	602150	7609717
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA		7007567	602150	7609717
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18366710	1814394	20181104
		13-OFFICE EXPENSES	13000	0	13000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	39283	0	39283
		93-ELECTRICITY CHARGES	145290	0	145290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18569289	1814394	20383683

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL	18569289	1814394	20383683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6259005	617858	6876863
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	36821	0	36821
	93-ELECTRICITY CHARGES	32410	0	32410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6345242	617858	6963100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR	6345242	617858	6963100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH	01-SALARIES	3553526	0	3553526
	28-PROFESSIONAL SERVICES	29466	0	29466
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3582992	0	3582992
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN	3582992	0	3582992

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4133982	0	4133982
TOTAL FOR MH- 2202-GENERAL EDUCATION		4133982	0	4133982
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH		4133982	0	4133982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8086226	0	8086226
TOTAL FOR MH- 2202-GENERAL EDUCATION		8086226	0	8086226
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR		8086226	0	8086226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	623312	0	623312
	93-ELECTRICITY CHARGES	7442	0	7442
TOTAL FOR MH- 2202-GENERAL EDUCATION		630754	0	630754
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR		630754	0	630754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5792188	546950	6339138

		13-OFFICE EXPENSES	8000	0	8000
		16-PUBLICATIONS	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5805188	546950	6352138
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN		5805188	546950	6352138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	622322	49550	671872
	TOTAL FOR MH- 2202-GENERAL EDUCATION		622322	49550	671872
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN		622322	49550	671872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6703912	1920583	8624495
		13-OFFICE EXPENSES	125000	0	125000
		16-PUBLICATIONS	5000	0	5000
		91-MEDICAL REIMBURSEMENT	58621	0	58621
		93-ELECTRICITY CHARGES	1790	0	1790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6894323	1920583	8814906
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND		6894323	1920583	8814906

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4070584	0	4070584
TOTAL FOR MH- 2202-GENERAL EDUCATION		4070584	0	4070584
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG		4070584	0	4070584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2889546	0	2889546
	93-ELECTRICITY CHARGES	26810	0	26810
TOTAL FOR MH- 2202-GENERAL EDUCATION		2916356	0	2916356
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL		2916356	0	2916356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5508366	1804143	7312509
	13-OFFICE EXPENSES	8000	0	8000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5000	0	5000
	91-MEDICAL REIMBURSEMENT	104826	0	104826
	93-ELECTRICITY CHARGES	4390	0	4390
TOTAL FOR MH- 2202-GENERAL EDUCATION		5630582	1804143	7434725

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA	5630582	1804143	7434725
	01-SALARIES	3854183	1107353	4961536
	13-OFFICE EXPENSES	16000	0	16000
	16-PUBLICATIONS	5000	0	5000
	91-MEDICAL REIMBURSEMENT	53434	0	53434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	20635	0	20635
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3949252	1107353	5056605
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA	3949252	1107353	5056605
	01-SALARIES	3900828	305400	4206228
	13-OFFICE EXPENSES	13000	0	13000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3918828	305400	4224228
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH	3918828	305400	4224228

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN JOHAL DHAI
WALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13039422	2694350	15733772
13-OFFICE EXPENSES	24150	13000	37150
16-PUBLICATIONS	10000	0	10000
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5000	0	5000
91-MEDICAL REIMBURSEMENT	122319	0	122319
93-ELECTRICITY CHARGES	36970	0	36970

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13237861 2707350 15945211

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, TARAN
TARAN JOHAL DHAI WALA

13237861 2707350 15945211

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN KAD GILL
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	737814	0	737814
TOTAL FOR MH- 2202-GENERAL EDUCATION	737814	0	737814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL	737814	0	737814

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN KALE
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2761822	216050	2977872
13-OFFICE EXPENSES	3000	0	3000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2764822	216050	2980872
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE	2764822	216050	2980872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE Major Head- 2202-GENERAL EDUCATION	01-SALARIES	35566850	122836	35689686
	13-OFFICE EXPENSES	37000	0	37000
	16-PUBLICATIONS	20000	0	20000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5000	0	5000
	91-MEDICAL REIMBURSEMENT	427993	0	427993
	93-ELECTRICITY CHARGES	120160	0	120160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36177003	122836	36299839
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA	36177003	122836	36299839
	01-SALARIES	4427772	859100	5286872
	13-OFFICE EXPENSES	5000	0	5000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	46798	0	46798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4479570	859100	5338670

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE	4479570	859100	5338670
	01-SALARIES	1939825	862350	2802175
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5000	0	5000
	91-MEDICAL REIMBURSEMENT	15950	0	15950
	93-ELECTRICITY CHARGES	87470	0	87470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2048245	862350	2910595
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI	2048245	862350	2910595
	01-SALARIES	7196478	0	7196478
	91-MEDICAL REIMBURSEMENT	96875	0	96875
	93-ELECTRICITY CHARGES	3648	0	3648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA	TOTAL FOR MH- 2202-GENERAL EDUCATION	7297001	0	7297001
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH	7297001	0	7297001

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	53124	0	53124
02-WAGES	55890	0	55890
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION	114014	0	114014
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA	114014	0	114014

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN LALU GHUMMAN

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5910022	457450	6367472
02-WAGES	27370	2091	29461
13-OFFICE EXPENSES	5000	3000	8000
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5000	0	5000
93-ELECTRICITY CHARGES	11500	0	11500
TOTAL FOR MH- 2202-GENERAL EDUCATION	5958892	462541	6421433
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN	5958892	462541	6421433

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN MASTGARH

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4856662	0	4856662
TOTAL FOR MH- 2202-GENERAL EDUCATION	4856662	0	4856662

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH	4856662	0	4856662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5932170	1082600	7014770
	13-OFFICE EXPENSES	8000	0	8000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5000	0	5000
	91-MEDICAL REIMBURSEMENT	164187	0	164187
	93-ELECTRICITY CHARGES	8910	0	8910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6118267	1082600	7200867
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR	6118267	1082600	7200867
	01-SALARIES	4245600	1647828	5893428
	13-OFFICE EXPENSES	3000	0	3000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND Major Head- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5000	0	5000
	28-PROFESSIONAL SERVICES	30000	0	30000
	91-MEDICAL REIMBURSEMENT	15126	0	15126
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4298726	1647828	5946554

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND	4298726	1647828	5946554
	01-SALARIES	3402480	0	3402480
	91-MEDICAL REIMBURSEMENT	22350	0	22350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3424830	0	3424830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE	3424830	0	3424830
	01-SALARIES	345596	0	345596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	345596	0	345596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL	345596	0	345596
	01-SALARIES	8437664	1547400	9985064
	13-OFFICE EXPENSES	25400	0	25400
	16-PUBLICATIONS	10000	0	10000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	10000	0	10000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA	91-MEDICAL REIMBURSEMENT	22607	53341	75948
		93-ELECTRICITY CHARGES	35188	0	35188
			8540859	1600741	10141600
			8540859	1600741	10141600
		01-SALARIES	695772	0	695772
		91-MEDICAL REIMBURSEMENT	5554	0	5554
			701326	0	701326
			701326	0	701326
		01-SALARIES	84382	0	84382
		16-PUBLICATIONS	10000	0	10000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH	93-ELECTRICITY CHARGES	6910	0	6910
			101292	0	101292
			101292	0	101292

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SRAHLI MAND KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	88550	0	88550
TOTAL FOR MH- 2202-GENERAL EDUCATION		88550	0	88550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SRAHLI MAND KALAN		88550	0	88550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4321602	365550	4687152
	13-OFFICE EXPENSES	16754	0	16754
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	19500	0	19500
TOTAL FOR MH- 2202-GENERAL EDUCATION		4362862	365550	4728412
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	14187014	8522500	22709514
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		14187014	8522500	22709514

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR	18549876	8888050	27437926
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16321930	1548400	17870330
	02-WAGES	63034	5419	68453
	13-OFFICE EXPENSES	14486	7200	21686
	16-PUBLICATIONS	3989	0	3989
	91-MEDICAL REIMBURSEMENT	417452	0	417452
	93-ELECTRICITY CHARGES	24880	0	24880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16845771	1561019	18406790
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN	16845771	1561019	18406790
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11975986	1149500	13125486
	13-OFFICE EXPENSES	15000	7000	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	17830	0	17830

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12013822	1156500	13170322
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN	12013822	1156500	13170322
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5299587	437250	5736837
	13-OFFICE EXPENSES	15000	7000	22000
	16-PUBLICATIONS	3991	0	3991
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	42258	0	42258
	93-ELECTRICITY CHARGES	750	0	750
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5362605	444250	5806855
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE	5362605	444250	5806855
	01-SALARIES	5788876	469950	6258826
	13-OFFICE EXPENSES	15000	7000	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	173394	0	173394
	93-ELECTRICITY CHARGES	14860	0	14860

DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5997136	476950	6474086
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA	5997136	476950	6474086
DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7818010	656100	8474110
	13-OFFICE EXPENSES	10400	0	10400
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	5060	0	5060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7838476	656100	8494576
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR	7838476	656100	8494576
	01-SALARIES	29660186	873750	30533936
	13-OFFICE EXPENSES	34000	3000	37000
	16-PUBLICATIONS	3989	0	3989
DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH Major Head- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	25-CLOTHING AND TENTAGE	99000	0	99000
	91-MEDICAL REIMBURSEMENT	29754	0	29754

		93-ELECTRICITY CHARGES	88610	0	88610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29916556	876750	30793306
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH		29916556	876750	30793306
DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15168490	1349750	16518240
		02-WAGES	108105	9292	117397
		13-OFFICE EXPENSES	28542	10326	38868
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
		91-MEDICAL REIMBURSEMENT	128124	0	128124
		93-ELECTRICITY CHARGES	30740	0	30740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15464543	1369368	16833911
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR		15464543	1369368	16833911
DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8889144	618650	9507794
		13-OFFICE EXPENSES	10843	0	10843
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8904994	618650	9523644
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR		8904994	618650	9523644
DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5965256	525600	6490856
		13-OFFICE EXPENSES	12300	3800	16100
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5982583	529400	6511983
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR		5982583	529400	6511983
DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8847056	692200	9539256
		13-OFFICE EXPENSES	10843	0	10843
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018

		91-MEDICAL REIMBURSEMENT	30876	0	30876
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8893782	692200	9585982
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL		8893782	692200	9585982
DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4518356	466200	4984556
		13-OFFICE EXPENSES	14000	6000	20000
		16-PUBLICATIONS	2319	0	2319
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2756	0	2756
		93-ELECTRICITY CHARGES	83310	0	83310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4620741	472200	5092941
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA		4620741	472200	5092941
DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16086974	1355898	17442872
		02-WAGES	63034	0	63034
		13-OFFICE EXPENSES	10585	0	10585
		93-ELECTRICITY CHARGES	12170	0	12170

TOTAL FOR MH- 2202-GENERAL EDUCATION		16172763	1355898	17528661
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL	16172763	1355898	17528661
DDO- HEADMASTER GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR BASRAWAN Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2154477	0	2154477
TOTAL FOR MH- 2202-GENERAL EDUCATION		2154477	0	2154477
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR BASRAWAN		2154477	0	2154477
DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9590150	680100	10270250
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	13450	0	13450
	93-ELECTRICITY CHARGES	1950	0	1950
TOTAL FOR MH- 2202-GENERAL EDUCATION		9619556	683100	10302656

DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING	9619556	683100	10302656
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5326113	454300	5780413
	13-OFFICE EXPENSES	12500	8355	20855
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	46000	0	46000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5389619	462655	5852274
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA	5389619	462655	5852274
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5903578	572500	6476078
	13-OFFICE EXPENSES	14000	6000	20000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
	91-MEDICAL REIMBURSEMENT	12000	0	12000
	93-ELECTRICITY CHARGES	4610	1260	5870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5939194	579760	6518954

DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA	5939194	579760	6518954
DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8002778	795900	8798678
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	35950	0	35950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8052734	798900	8851634
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA	8052734	798900	8851634
	01-SALARIES	7157958	721150	7879108
	13-OFFICE EXPENSES	9256	4900	14156
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	19302	0	19302
	93-ELECTRICITY CHARGES	8500	0	8500

TOTAL FOR MH- 2202-GENERAL EDUCATION		7200022	726050	7926072
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA	7200022	726050	7926072
DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6099182	477450	6576632
	13-OFFICE EXPENSES	10500	0	10500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	20586	0	20586
TOTAL FOR MH- 2202-GENERAL EDUCATION		6135274	477450	6612724
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR		6135274	477450	6612724
DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9366532	897600	10264132
	13-OFFICE EXPENSES	20000	0	20000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	87794	0	87794

DDO- HEADMASTER GOVT HIGH SCHOOL, DOAD DOAD, FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9479332	897600	10376932
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA	9479332	897600	10376932
DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1076050	2440200	3516250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1076050	2440200	3516250
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DOAD DOAD, FARIDKOT	1076050	2440200	3516250
	DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR Major Head- 2202-GENERAL EDUCATION			
DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7443256	730950	8174206
	13-OFFICE EXPENSES	7243	3600	10843
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7455506	734550	8190056
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR	7455506	734550	8190056

		01-SALARIES	4323918	266100	4590018
		13-OFFICE EXPENSES	10400	0	10400
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	273208	0	273208
		93-ELECTRICITY CHARGES	16390	0	16390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4628922	266100	4895022
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN		4628922	266100	4895022
DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6786654	640750	7427404
		13-OFFICE EXPENSES	4086	2300	6386
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6795747	643050	7438797
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN		6795747	643050	7438797
DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	7755308	656014	8411322
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	5862	0	5862
		93-ELECTRICITY CHARGES	58540	0	58540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7829710	656014	8485724
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT		7829710	656014	8485724
DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11954651	1278993	13233644
		13-OFFICE EXPENSES	14271	5163	19434
		91-MEDICAL REIMBURSEMENT	29291	0	29291
		93-ELECTRICITY CHARGES	29350	0	29350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12027563	1284156	13311719
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR		12027563	1284156	13311719
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18525788	1750150	20275938
		13-OFFICE EXPENSES	10666	15600	26266
		16-PUBLICATIONS	5937	0	5937
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		91-MEDICAL REIMBURSEMENT	77652	0	77652
		93-ELECTRICITY CHARGES	14310	0	14310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18635370	1765750	20401120
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA		18635370	1765750	20401120
DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6644101	625200	7269301
		13-OFFICE EXPENSES	7243	0	7243
		93-ELECTRICITY CHARGES	11930	0	11930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6663274	625200	7288474
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA		6663274	625200	7288474
DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4417369	454200	4871569
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4422396	454200	4876596

DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR	4422396	454200	4876596
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7351871	725550	8077421
	13-OFFICE EXPENSES	12300	3800	16100
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	3341	0	3341
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7372539	729350	8101889
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR	7372539	729350	8101889
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5202264	400200	5602464
	02-WAGES	14710	0	14710
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	0	1559
	91-MEDICAL REIMBURSEMENT	21707	0	21707

TOTAL FOR MH- 2202-GENERAL EDUCATION		5253229	403200	5656429
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD	5253229	403200	5656429
DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7115938	563400	7679338
	13-OFFICE EXPENSES	1254	4500	5754
	91-MEDICAL REIMBURSEMENT	182386	0	182386
	93-ELECTRICITY CHARGES	7870	0	7870
TOTAL FOR MH- 2202-GENERAL EDUCATION		7307448	567900	7875348
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR	7307448	567900	7875348
DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4980742	475700	5456442
	13-OFFICE EXPENSES	12300	3800	16100
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	477	0	477
	91-MEDICAL REIMBURSEMENT	8340	0	8340
TOTAL FOR MH- 2202-GENERAL EDUCATION		5001859	479500	5481359

DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR	5001859	479500	5481359
DDO- HEADMASTER GOVT HIGH SCHOOL, PANDHER, BARNALA PANDHER, BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8330162	824500	9154662
	13-OFFICE EXPENSES	10500	0	10500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8345668	824500	9170168
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH	8345668	824500	9170168
DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI	91-MEDICAL REIMBURSEMENT	9575	0	9575
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9575	0	9575
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PANDHER, BARNALA PANDHER, BARNALA	9575	0	9575

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6879934	645650	7525584
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6893940	648650	7542590
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI		6893940	648650	7542590
DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12994366	1244600	14238966
		13-OFFICE EXPENSES	20454	8200	28654
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	15316	0	15316
		93-ELECTRICITY CHARGES	10400	0	10400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13045543	1252800	14298343
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR		13045543	1252800	14298343
DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12977478	1160700	14138178
	13-OFFICE EXPENSES	105000	0	105000
	16-PUBLICATIONS	3989	0	3989
	91-MEDICAL REIMBURSEMENT	29765	0	29765
	93-ELECTRICITY CHARGES	6473	0	6473
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13122705	1160700	14283405
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN	13122705	1160700	14283405
DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12082368	1173500	13255868
	13-OFFICE EXPENSES	12300	3800	16100
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12099695	1177300	13276995
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR	12099695	1177300	13276995
DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6809022	592750	7401772

		13-OFFICE EXPENSES	7000	3400	10400
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	38490	0	38490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6859518	596150	7455668
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH		6859518	596150	7455668
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7804209	525500	8329709
		13-OFFICE EXPENSES	12300	3800	16100
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	43512	82899	126411
		93-ELECTRICITY CHARGES	12340	0	12340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7877388	612199	8489587
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR		7877388	612199	8489587
DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	9006044	7508356	16514400
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9006044	7508831	16514875
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA		9006044	7508831	16514875
DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11534814	2643329	14178143
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	49418	0	49418
		93-ELECTRICITY CHARGES	40000	0	40000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11629238	2643329	14272567
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT		11629238	2643329	14272567
DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9597164	945800	10542964
		13-OFFICE EXPENSES	55000	20000	75000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	46547	0	46547
		93-ELECTRICITY CHARGES	44810	0	44810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9748527	965800	10714327
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT		9748527	965800	10714327
DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11832174	1117300	12949474
		13-OFFICE EXPENSES	11492	19000	30492
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	119816	0	119816
		93-ELECTRICITY CHARGES	16000	0	16000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11984489	1136300	13120789
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR		11984489	1136300	13120789
DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5870009	453450	6323459

		13-OFFICE EXPENSES	7243	3600	10843
		31-GRANTS-IN-AID (SALARY)	6075775	0	6075775
		91-MEDICAL REIMBURSEMENT	13650	8000	21650
		93-ELECTRICITY CHARGES	8760	0	8760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11975437	465050	12440487
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS		11975437	465050	12440487
DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6211354	656698	6868052
		13-OFFICE EXPENSES	10843	0	10843
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6227204	656698	6883902
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL		6227204	656698	6883902
DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9202014	823900	10025914
		02-WAGES	59609	5419	65028
		13-OFFICE EXPENSES	25000	6000	31000

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		91-MEDICAL REIMBURSEMENT	169610	0	169610
		93-ELECTRICITY CHARGES	2080	0	2080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9463319	835319	10298638
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA		9463319	835319	10298638
DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8015602	600300	8615902
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	5935	0	5935
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	100804	0	100804
		93-ELECTRICITY CHARGES	43270	0	43270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8175628	603300	8778928
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA		8175628	603300	8778928
DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6936341	0	6936341

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6936816	0	6936816
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR		6936816	0	6936816
DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7471442	606900	8078342
		02-WAGES	63034	5419	68453
		13-OFFICE EXPENSES	7243	3600	10843
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	19615	0	19615
		93-ELECTRICITY CHARGES	10150	0	10150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7576491	615919	8192410
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF		7576491	615919	8192410
DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8971267	831300	9802567
		13-OFFICE EXPENSES	14000	6000	20000

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		93-ELECTRICITY CHARGES	21620	0	21620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9011893	837300	9849193
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA		9011893	837300	9849193
DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8230230	782800	9013030
		13-OFFICE EXPENSES	12300	3800	16100
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	53883	0	53883
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8301440	786600	9088040
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR		8301440	786600	9088040
DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11623198	735250	12358448
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	246828	0	246828
		93-ELECTRICITY CHARGES	9080	0	9080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11893112	738250	12631362
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA		11893112	738250	12631362
DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2080230	196200	2276430
		13-OFFICE EXPENSES	12300	3800	16100
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2097557	200000	2297557
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR		2097557	200000	2297557
DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4304645	527250	4831895
		13-OFFICE EXPENSES	12300	3800	16100
		16-PUBLICATIONS	4006	0	4006

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4321972	531050	4853022
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFERKOT, AMRITSAR		4321972	531050	4853022
DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5668794	382300	6051094
		13-OFFICE EXPENSES	14000	6000	20000
		16-PUBLICATIONS	5006	0	5006
		93-ELECTRICITY CHARGES	49535	2850	52385
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5737335	391150	6128485
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA		5737335	391150	6128485
DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19518016	1709296	21227312
		13-OFFICE EXPENSES	14000	6000	20000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	20832	0	20832
		93-ELECTRICITY CHARGES	57279	3370	60649

DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19615133	1718666	21333799
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA	19615133	1718666	21333799
DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13726399	1245850	14972249
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	231747	0	231747
	93-ELECTRICITY CHARGES	12980	0	12980
DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13985132	1248850	15233982
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER	13985132	1248850	15233982
	01-SALARIES	8531773	752948	9284721
	13-OFFICE EXPENSES	12300	3800	16100
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021

		91-MEDICAL REIMBURSEMENT	111179	0	111179
		93-ELECTRICITY CHARGES	71800	0	71800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8732079	756748	9488827
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR		8732079	756748	9488827
DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31097655	689900	31787555
		13-OFFICE EXPENSES	12000	6000	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	51600	0	51600
		91-MEDICAL REIMBURSEMENT	34679	0	34679
		93-ELECTRICITY CHARGES	14080	0	14080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31215020	695900	31910920
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA		31215020	695900	31910920
DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6067190	535350	6602540
		13-OFFICE EXPENSES	12300	0	12300

		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		93-ELECTRICITY CHARGES	184740	0	184740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6269257	535350	6804607
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR		6269257	535350	6804607
DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6272180	585900	6858080
		13-OFFICE EXPENSES	10000	6000	16000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	42439	0	42439
		93-ELECTRICITY CHARGES	60000	0	60000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6389625	591900	6981525
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA		6389625	591900	6981525
DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6473334	783186	7256520
		13-OFFICE EXPENSES	10400	0	10400
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	164646	0	164646
		93-ELECTRICITY CHARGES	118950	0	118950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6772336	783186	7555522
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH		6772336	783186	7555522
DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12527040	1211600	13738640
		02-WAGES	63034	5419	68453
		13-OFFICE EXPENSES	7243	3600	10843
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	91506	0	91506
		93-ELECTRICITY CHARGES	25880	0	25880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12719710	1220619	13940329
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR		12719710	1220619	13940329
DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA	01-SALARIES	6888132	621650	7509782
		13-OFFICE EXPENSES	7500	2500	10000
		16-PUBLICATIONS	6032	0	6032
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	50960	0	50960
			6953641	624150	7577791
			6953641	624150	7577791
DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR	01-SALARIES	2042908	199200	2242108
		13-OFFICE EXPENSES	12300	3800	16100
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		93-ELECTRICITY CHARGES	20710	0	20710
			2080945	203000	2283945
			2080945	203000	2283945

DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA	01-SALARIES	7656987	751750	8408737
		13-OFFICE EXPENSES	11000	3000	14000
		16-PUBLICATIONS	7998	0	7998
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2176	0	2176
		91-MEDICAL REIMBURSEMENT	34451	0	34451
		93-ELECTRICITY CHARGES	1820	0	1820
			7714432	754750	8469182
			7714432	754750	8469182
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR	01-SALARIES	5000622	234450	5235072
		13-OFFICE EXPENSES	7243	3600	10843
		91-MEDICAL REIMBURSEMENT	15510	0	15510
		93-ELECTRICITY CHARGES	20487	0	20487
			5043862	238050	5281912
			5043862	238050	5281912
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6970110	577150	7547260
		13-OFFICE EXPENSES	9000	3000	12000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6984116	580150	7564266
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU		6984116	580150	7564266
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4160878	351300	4512178
		13-OFFICE EXPENSES	12300	3800	16100
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	0	7129	7129
		93-ELECTRICITY CHARGES	35670	0	35670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4213875	362229	4576104
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR		4213875	362229	4576104
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	72392734	0	72392734

DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	72392734	0	72392734
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR	72392734	0	72392734
DDO- HEADMASTER GOVT. HIGH SCHOOL, DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12137790	1289700	13427490
	13-OFFICE EXPENSES	16000	0	16000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	13217	0	13217
	93-ELECTRICITY CHARGES	4990	0	4990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12177003	1289700	13466703
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR	12177003	1289700	13466703
	01-SALARIES	9483176	833750	10316926
	02-WAGES	126789	10116	136905
	13-OFFICE EXPENSES	7243	3600	10843
	16-PUBLICATIONS	2043	1946	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	45203	22867	68070
		93-ELECTRICITY CHARGES	54740	0	54740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9720212	872279	10592491
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR		9720212	872279	10592491
DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3810038	0	3810038
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3810038	0	3810038
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	0	1470000	1470000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	1470000	1470000
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA		3810038	1470000	5280038
DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		52-MACHINERY AND EQUIPMENTS	1599360	0	1599360
		53-MAJOR WORKS	23990751	0	23990751

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	25590111	0	25590111
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR	25590111	0	25590111
DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
		31-GRANTS-IN-AID (SALARY)		
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1830137	894163	2724300
	TOTAL FOR DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR	1830137	894163	2724300
DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
		31-GRANTS-IN-AID (SALARY)		
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1192638	739406	1932044
	TOTAL FOR DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB	1192638	739406	1932044
DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
		31-GRANTS-IN-AID (SALARY)		
		766365	216066	982431

DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	766365	216066	982431
	TOTAL FOR DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA	766365	216066	982431
DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	8494552	1842382	10336934
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8494552	1842382	10336934
	TOTAL FOR DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA	8494552	1842382	10336934
	01-SALARIES	3969574	368800	4338374
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
TOTAL FOR MH- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	25030	0	25030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4008610	368800	4377410
	TOTAL FOR DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA	4008610	368800	4377410

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL,
CHUNAGRA SAMANA-1
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5884060	2037680	7921740
13-OFFICE EXPENSES	7000	8000	15000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	19595	0	19595
TOTAL FOR MH- 2202-GENERAL EDUCATION	5910655	2050686	7961341

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, CHUNAGRA
SAMANA-1

5910655 2050686 7961341

DDO- S.D.O. DISTT. EDUCATION OFFICER,
PATIALA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15598057	1248532	16846589
05-REWARDS	0	250000	250000
11-DOMESTIC TRAVEL EXPENSES	4000	0	4000
13-OFFICE EXPENSES	50000	0	50000
34-SCHOLARSHIPS STIPENDS	417500	659500	1077000
91-MEDICAL REIMBURSEMENT	91733	190400	282133
92-TELEPHONE	8000	0	8000
93-ELECTRICITY CHARGES	79000	0	79000
TOTAL FOR MH- 2202-GENERAL EDUCATION	16248290	2348432	18596722

TOTAL FOR MH- 2202-GENERAL
EDUCATION

DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA	16248290	2348432	18596722
	31-GRANTS-IN-AID (SALARY)	2090368	1029833	3120201
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2090368	1029833	3120201
	TOTAL FOR DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA	2090368	1029833	3120201
DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR	600000	0	600000
DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	5130832702	474508298	5605341000
	36-GRANTS-IN-AID (NON-SALARY)	77447974	37552026	115000000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5208280676	512060324	5720341000

	TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI	5208280676	512060324	5720341000
	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB	19622235229	2105121342	21727356571
CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB				
DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	02-WAGES	5537	0	5537
	31-GRANTS-IN-AID (SALARY)	3789512	0	3789512
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3795049	0	3795049
	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR	3795049	0	3795049
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1522256000	144047258	1666303258
	02-WAGES	1420058	91735	1511793
	13-OFFICE EXPENSES	1106967	243361	1350328
	16-PUBLICATIONS	124002	3989	127991
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	32163	1559	33722
	91-MEDICAL REIMBURSEMENT	7482323	54678	7537001

		93-ELECTRICITY CHARGES	2139729	0	2139729
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1534561242	144442580	1679003822
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	246128	72638	318766
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		246128	72638	318766
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR				
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR			1534807370	144515218	1679322588
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	41643882	3857600	45501482
		02-WAGES	15824	0	15824
		13-OFFICE EXPENSES	21299	6726	28025
		16-PUBLICATIONS	0	2043	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
		91-MEDICAL REIMBURSEMENT	91036	0	91036
		93-ELECTRICITY CHARGES	24853	0	24853
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41796894	3866911	45663805
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	47388	0	47388
		91-MEDICAL REIMBURSEMENT	218397	15754	234151

DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265785	15754	281539
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR	42062679	3882665	45945344
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	5400	0	5400
	31-GRANTS-IN-AID (SALARY)	635859	0	635859
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	641259	0	641259
	91-MEDICAL REIMBURSEMENT	112131	0	112131
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112131	0	112131
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR	753390	0	753390
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	22225848	2019550	24245398
	13-OFFICE EXPENSES	30019	0	30019
Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	18290	0	18290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22274157	2019550	24293707

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR

DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA

DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	81832	0	81832
91-MEDICAL REIMBURSEMENT	182415	46795	229210
	264247	46795	311042
	22538404	2066345	24604749
31-GRANTS-IN-AID (SALARY)	2320093	0	2320093
	2320093	0	2320093
	2320093	0	2320093
01-SALARIES	10798937	0	10798937
31-GRANTS-IN-AID (SALARY)	152732822	76267850	229000672
35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	6415791	0	6415791
93-ELECTRICITY CHARGES	2700	0	2700

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	169950250	76267850	246218100
	01-SALARIES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	0	14004	14004
DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	14004	19004
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR	169955250	76281854	246237104
	Major Head- 2202-GENERAL EDUCATION			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	157154636	14251998	171406634
	02-WAGES	59720	5972	65692
	13-OFFICE EXPENSES	167200	0	167200
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	446909	140992	587901
	93-ELECTRICITY CHARGES	236461	0	236461
	TOTAL FOR MH- 2202-GENERAL EDUCATION	158064926	14398962	172463888
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1162048	0	1162048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1362048	0	1362048

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR		159426974	14398962	173825936
DDO- CORRESPONDENT H.D.S.D.HR.SEC.SCHOOL, KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	2659536	0	2659536
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2659536	0	2659536
	TOTAL FOR DDO- CORRESPONDENT H.D.S.D.HR.SEC.SCHOOL, KAPURTHALA KAPURTHALA		2659536	0	2659536
DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	8999128	0	8999128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8999128	0	8999128
	TOTAL FOR DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA		8999128	0	8999128
DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	4739036	0	4739036

DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4739036	0	4739036
	TOTAL FOR DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA	4739036	0	4739036
DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6027992	0	6027992
	31-GRANTS-IN-AID (SALARY)	3399346	1452882	4852228
DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9427338	1452882	10880220
	TOTAL FOR DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA	9427338	1452882	10880220
DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	54511	0	54511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54511	0	54511
DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA	54511	0	54511
	31-GRANTS-IN-AID (SALARY)	1114126	575826	1689952

DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1114126	575826	1689952
	TOTAL FOR DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB		1114126	575826	1689952
		02-WAGES	5420	0	5420
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	10752	3138036	3148788
		33-SUBSIDIES	0	100224370	100224370
		34-SCHOLARSHIPS STIPENDS	289334200	16217719	305551919
		50-OTHER CHARGES	78478000	0	78478000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		367828372	119580125	487408497
	TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI		367828372	119580125	487408497
	DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION				
		33-SUBSIDIES	599775630	0	599775630
		50-OTHER CHARGES	21203390	4096902	25300292
	TOTAL FOR MH- 2202-GENERAL EDUCATION		620979020	4096902	625075922

DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI	620979020	4096902	625075922
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	20851883	1791984	22643867
	05-REWARDS	0	4500000	4500000
	11-DOMESTIC TRAVEL EXPENSES	70420	0	70420
	13-OFFICE EXPENSES	67466	0	67466
	25-CLOTHING AND TENTAGE	12263425	0	12263425
	28-PROFESSIONAL SERVICES	34430	8600	43030
	30-OTHER CONTRACTUAL SERVICES	78668578	18496852	97165430
	31-GRANTS-IN-AID (SALARY)	32028101	1057940	33086041
	34-SCHOLARSHIPS STIPENDS	261600	9110046	9371646
	47-HIRING OF TRANSPORT VEHICLES	5915377	0	5915377
	91-MEDICAL REIMBURSEMENT	20800	0	20800
	92-TELEPHONE	0	4125	4125
	93-ELECTRICITY CHARGES	204796	0	204796
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2202-GENERAL EDUCATION	150386876	34969547	185356423
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	53-MAJOR WORKS	187349097	19345682	206694779
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	187349097	19345682	206694779

DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR	337735973	54315229	392051202
	01-SALARIES	70680	0	70680
	06-SOCIAL ASSISTANCE	10321500	0	10321500
	91-MEDICAL REIMBURSEMENT	1377757	49264	1427021
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11769937	49264	11819201
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA	11769937	49264	11819201
	DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	91-MEDICAL REIMBURSEMENT	759269	0	759269
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	759269	0	759269
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR	759269	0	759269

DDO- DISTRICT EDUCATION OFFICER
(SECONDARY) DISTRICT EDUCATION
OFFICER (SECONDARY), MANSA MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER (SECONDARY) DISTRICT
EDUCATION OFFICER (SECONDARY),
MANSA MANSA

DDO- DISTRICT EDUCATION OFFICER
(SECONDARY) DISTRICT EDUCATION
OFFICER (SECONDARY), ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER (SECONDARY) DISTRICT
EDUCATION OFFICER (SECONDARY),
ROPAR ROPAR

DDO- DISTRICT EDUCATION OFFICER
(SECONDARY) ROPAR ROPAR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	156847	19319	176166
	156847	19319	176166
	156847	19319	176166
91-MEDICAL REIMBURSEMENT	191667	0	191667
	191667	0	191667
	191667	0	191667
01-SALARIES	23486855	257520	23744375
05-REWARDS	0	2250000	2250000
11-DOMESTIC TRAVEL EXPENSES	19944	0	19944

		13-OFFICE EXPENSES	49580	0	49580
		21-SUPPLIES AND MATERIALS	1203014	0	1203014
		25-CLOTHING AND TENTAGE	5646000	0	5646000
		28-PROFESSIONAL SERVICES	0	25550	25550
		30-OTHER CONTRACTUAL SERVICES	36349785	3124583	39474368
		31-GRANTS-IN-AID (SALARY)	10844897	5294953	16139850
		34-SCHOLARSHIPS STIPENDS	144000	5484997	5628997
		47-HIRING OF TRANSPORT VEHICLES	5046073	0	5046073
		50-OTHER CHARGES	453491	0	453491
		91-MEDICAL REIMBURSEMENT	149106	0	149106
		93-ELECTRICITY CHARGES	227747	0	227747
	TOTAL FOR MH- 2202-GENERAL EDUCATION		83620492	16437603	100058095
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR		83620492	16437603	100058095
DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	10011495	0	10011495
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		10011495	0	10011495
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17315344	1497244	18812588
		05-REWARDS	0	2250000	2250000
		13-OFFICE EXPENSES	46557	0	46557
		25-CLOTHING AND TENTAGE	10024200	0	10024200
		28-PROFESSIONAL SERVICES	16450	0	16450
		30-OTHER CONTRACTUAL SERVICES	39593950	3661849	43255799
		31-GRANTS-IN-AID (SALARY)	187459336	2930827	190390163

		34-SCHOLARSHIPS STIPENDS	48000	4141555	4189555
		47-HIRING OF TRANSPORT VEHICLES	2787101	1525626	4312727
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		257490938	16007101	273498039
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI		267502433	16007101	283509534
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1187161	144683	1331844
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1187161	144683	1331844
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		52-MACHINERY AND EQUIPMENTS	511988	0	511988
		53-MAJOR WORKS	33163160	368864	33532024
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		33675148	368864	34044012
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA		34862309	513547	35375856
DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	509978	0	509978

DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	509978	0	509978
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR	509978	0	509978
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	296099	37642	333741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	296099	37642	333741
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR	296099	37642	333741
	01-SALARIES	17184853	1692394	18877247
	05-REWARDS	0	2500000	2500000
	11-DOMESTIC TRAVEL EXPENSES	7840	32020	39860
	13-OFFICE EXPENSES	236297	663	236960
	25-CLOTHING AND TENTAGE	3089000	5400	3094400
	28-PROFESSIONAL SERVICES	15445	0	15445
	30-OTHER CONTRACTUAL SERVICES	30633479	5635712	36269191
	31-GRANTS-IN-AID (SALARY)	6878000	1094080	7972080

		34-SCHOLARSHIPS STIPENDS	170400	3806110	3976510
		47-HIRING OF TRANSPORT VEHICLES	847680	346560	1194240
		91-MEDICAL REIMBURSEMENT	153068	0	153068
		93-ELECTRICITY CHARGES	208182	17062	225244
	TOTAL FOR MH- 2202-GENERAL EDUCATION		59424244	15130001	74554245
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA		59424244	15130001	74554245
DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	253374068	21955535	275329603
		02-WAGES	272536	25376	297912
		05-REWARDS	0	2250000	2250000
		13-OFFICE EXPENSES	210128	0	210128
		25-CLOTHING AND TENTAGE	11190200	0	11190200
		28-PROFESSIONAL SERVICES	42784	0	42784
		30-OTHER CONTRACTUAL SERVICES	53095475	16471726	69567201
		31-GRANTS-IN-AID (SALARY)	17956638	2839528	20796166
		34-SCHOLARSHIPS STIPENDS	326400	9809440	10135840
		47-HIRING OF TRANSPORT VEHICLES	11158250	0	11158250
		91-MEDICAL REIMBURSEMENT	1611825	98021	1709846
		93-ELECTRICITY CHARGES	322125	0	322125
	TOTAL FOR MH- 2202-GENERAL EDUCATION		349560429	53449626	403010055
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1074221	5000	1079221

DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1074221	5000	1079221
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)	350634650	53454626	404089276
DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10502395	0	10502395
	13-OFFICE EXPENSES	8500	3000	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	3730	0	3730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10519631	3000	10522631
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA	10519631	3000	10522631
	01-SALARIES	20219631	1856091	22075722
	13-OFFICE EXPENSES	8500	5000	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	56040	0	56040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20289177	1861091	22150268
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA	20289177	1861091	22150268

DDO- GOVERNMENT HIGH SCHOOL
KISHANGARH PAKHARWARH MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4704900	0	4704900
13-OFFICE EXPENSES	8500	3000	11500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION	4718406	3000	4721406
TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA	4718406	3000	4721406

DDO- HEAD MASTER GOVERNEMNT HIGH
SCHOOL JAULI(DERA BASSI)
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2183038	1007386	3190424
13-OFFICE EXPENSES	4000	10600	14600
31-GRANTS-IN-AID (SALARY)	241200000	0	241200000
91-MEDICAL REIMBURSEMENT	67748	0	67748
TOTAL FOR MH- 2202-GENERAL EDUCATION	243454786	1017986	244472772
TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)	243454786	1017986	244472772

DDO- HEAD MASTER GOVERNEMNT HIGH
SCHOOL RAJO MAJRA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2100438	4612411	6712849
13-OFFICE EXPENSES	0	8600	8600

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA	93-ELECTRICITY CHARGES	37650	0	37650
			2138088	4621011	6759099
			2138088	4621011	6759099
		01-SALARIES	22258137	0	22258137
		13-OFFICE EXPENSES	24768	25090	49858
		16-PUBLICATIONS	2043	0	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
		28-PROFESSIONAL SERVICES	120000	0	120000
		34-SCHOLARSHIPS STIPENDS	0	58000	58000
		91-MEDICAL REIMBURSEMENT	103485	0	103485
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ	93-ELECTRICITY CHARGES	112429	0	112429
			22622354	83090	22705444
			22622354	83090	22705444
		01-SALARIES	24127510	839000	24966510
		02-WAGES	15937	0	15937
		13-OFFICE EXPENSES	13500	0	13500
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	57691	7520	65211

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	24715	0	24715
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN		24239353	846520	25085873
			24239353	846520	25085873
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR. Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5839126	56250	5895376
		02-WAGES	4181	0	4181
		13-OFFICE EXPENSES	7000	3700	10700
		16-PUBLICATIONS	2043	0	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
		34-SCHOLARSHIPS STIPENDS	0	96500	96500
		91-MEDICAL REIMBURSEMENT	48454	0	48454
		93-ELECTRICITY CHARGES	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5904346	156450	6060796
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA		5904346	156450	6060796
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR. Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	3000	0	3000
		93-ELECTRICITY CHARGES	20444	0	20444
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23444	0	23444

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.	23444	0	23444
Major Head- 2202-GENERAL EDUCATION	04-PENSIONARY CHARGES	158766	0	158766
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	158766	0	158766
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	41559052	3160722	44719774
	13-OFFICE EXPENSES	3000	4500	7500
	16-PUBLICATIONS	7881	0	7881
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	476	8400	8876
	28-PROFESSIONAL SERVICES	34510	0	34510
	31-GRANTS-IN-AID (SALARY)	356051	1616535	1972586
	91-MEDICAL REIMBURSEMENT	28200	0	28200
	93-ELECTRICITY CHARGES	138250	0	138250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42127420	4790157	46917577
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH	42286186	4790157	47076343
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17211773	4289200	21500973
	13-OFFICE EXPENSES	0	10000	10000

		16-PUBLICATIONS	1946	0	1946
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	8080	8622
		31-GRANTS-IN-AID (SALARY)	0	2691731	2691731
		91-MEDICAL REIMBURSEMENT	14757	0	14757
		93-ELECTRICITY CHARGES	18310	0	18310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17247328	6999011	24246339
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR		17247328	6999011	24246339
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17290354	736498	18026852
		13-OFFICE EXPENSES	50250	19710	69960
		16-PUBLICATIONS	16687	0	16687
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
		28-PROFESSIONAL SERVICES	0	30000	30000
		91-MEDICAL REIMBURSEMENT	107458	11215	118673
		93-ELECTRICITY CHARGES	65460	0	65460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17531701	797423	18329124
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN		17531701	797423	18329124
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR. Major Head- 2202-GENERAL EDUCATION					
		93-ELECTRICITY CHARGES	45147	0	45147

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	45147	0	45147
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.	45147	0	45147
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	42779595	33450	42813045
	02-WAGES	8955	0	8955
	11-DOMESTIC TRAVEL EXPENSES	0	35210	35210
	13-OFFICE EXPENSES	53500	16710	70210
	16-PUBLICATIONS	15956	0	15956
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	0	2034
	21-SUPPLIES AND MATERIALS	82250	0	82250
	91-MEDICAL REIMBURSEMENT	275119	0	275119
	93-ELECTRICITY CHARGES	160938	0	160938
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43378347	85370	43463717
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA	43378347	85370	43463717
	DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA Major Head- 2202-GENERAL EDUCATION			
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9016744	0	9016744
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	4086	0	4086

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	950	0	950
		34-SCHOLARSHIPS STIPENDS	0	37000	37000
		91-MEDICAL REIMBURSEMENT	119049	0	119049
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9149829	37000	9186829
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA		9149829	37000	9186829
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDD A					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1215362	116050	1331412
		13-OFFICE EXPENSES	12500	8355	20855
		16-PUBLICATIONS	3990	0	3990
		91-MEDICAL REIMBURSEMENT	53034	0	53034
		93-ELECTRICITY CHARGES	12130	0	12130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1297016	124405	1421421
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDD A		1297016	124405	1421421
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15238777	0	15238777
		13-OFFICE EXPENSES	31800	10520	42320
		16-PUBLICATIONS	5936	0	5936
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3051	0	3051
		25-CLOTHING AND TENTAGE	0	540000	540000
		91-MEDICAL REIMBURSEMENT	188816	27316	216132

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	34350	0	34350
			15502730	577836	16080566
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA		15502730	577836	16080566
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	11149299	0	11149299
		93-ELECTRICITY CHARGES	23040	0	23040
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE		11172339	0	11172339
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	40331054	0	40331054
		91-MEDICAL REIMBURSEMENT	46919	0	46919
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA		40377973	0	40377973
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	6516408	588200	7104608
		13-OFFICE EXPENSES	12000	8355	20355
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA				

		16-PUBLICATIONS	5935	0	5935
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	4068	0	4068
		91-MEDICAL REIMBURSEMENT	55889	0	55889
		93-ELECTRICITY CHARGES	55319	0	55319
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6649619	596555	7246174
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA		6649619	596555	7246174
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR. Major Head- 2202-GENERAL EDUCATION					
		91-MEDICAL REIMBURSEMENT	294452	0	294452
		93-ELECTRICITY CHARGES	381	0	381
	TOTAL FOR MH- 2202-GENERAL EDUCATION		294833	0	294833
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.		294833	0	294833
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	38655341	511400	39166741
		13-OFFICE EXPENSES	85566	8355	93921
		16-PUBLICATIONS	13914	0	13914
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3526	0	3526
		34-SCHOLARSHIPS STIPENDS	938400	50000	988400
		47-HIRING OF TRANSPORT VEHICLES	1713600	0	1713600

DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO	91-MEDICAL REIMBURSEMENT	127529	0	127529
		93-ELECTRICITY CHARGES	266880	0	266880
			41804756	569755	42374511
			41804756	569755	42374511
		01-SALARIES	50234496	4035064	54269560
		13-OFFICE EXPENSES	66500	43600	110100
		16-PUBLICATIONS	32009	0	32009
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6536	89250	95786
		28-PROFESSIONAL SERVICES	0	55500	55500
DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR	91-MEDICAL REIMBURSEMENT	381255	0	381255
		93-ELECTRICITY CHARGES	166849	0	166849
			50887645	4223414	55111059
			50887645	4223414	55111059
		01-SALARIES	205064	0	205064
			205064	0	205064
			205064	0	205064

DDO- HEAD MASTER GOVT HIGH
SCHOOL, KAMALWALA KHURAD
FEROZPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4726341	0	4726341
13-OFFICE EXPENSES	0	8355	8355
16-PUBLICATIONS	7882	0	7882
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
91-MEDICAL REIMBURSEMENT	20778	0	20778
93-ELECTRICITY CHARGES	4950	0	4950
TOTAL FOR MH- 2202-GENERAL EDUCATION	4760493	8355	4768848
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR	4760493	8355	4768848

DDO- HEAD MASTER GOVT HIGH
SCHOOL, KHANOURI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22705629	3933550	26639179
02-WAGES	0	16104	16104
13-OFFICE EXPENSES	7500	0	7500
16-PUBLICATIONS	4086	0	4086
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	7099	51870	58969
28-PROFESSIONAL SERVICES	0	271338	271338
31-GRANTS-IN-AID (SALARY)	1084859	522786	1607645
34-SCHOLARSHIPS STIPENDS	0	4806153	4806153
91-MEDICAL REIMBURSEMENT	47158	0	47158

DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	23856331	9601801	33458132
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR	23856331	9601801	33458132
DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1841592	0	1841592
	13-OFFICE EXPENSES	5000	0	5000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1847134	0	1847134
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA	1847134	0	1847134
	01-SALARIES	5023706	134350	5158056
	13-OFFICE EXPENSES	4000	0	4000
	16-PUBLICATIONS	1946	0	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	8930	0	8930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5039599	134350	5173949
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR	5039599	134350	5173949

DDO- HEAD MASTER GOVT HIGH
SCHOOL, LAUKHE KALAN FEROZPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15022322	271307	15293629
13-OFFICE EXPENSES	0	12200	12200
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	31900	32442
34-SCHOLARSHIPS STIPENDS	0	50000	50000
91-MEDICAL REIMBURSEMENT	35825	0	35825
93-ELECTRICITY CHARGES	83430	0	83430

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, LAUKHE KALAN
FEROZPUR

15142119	365407	15507526
15142119	365407	15507526

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MANBUBRUYAN MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5245458	856190	6101648
13-OFFICE EXPENSES	0	43000	43000
16-PUBLICATIONS	7978	0	7978
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, MANBUBRUYAN MANSA

5254453	899190	6153643
5254453	899190	6153643

DDO- HEAD MASTER GOVT HIGH
SCHOOL, PAHRAH GURDASPUR
Major Head- 2202-GENERAL EDUCATION

DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	780420	0	780420
			780420	0	780420
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR		780420	0	780420
DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23742734	4929120	28671854
		02-WAGES	5034	0	5034
		13-OFFICE EXPENSES	26975	0	26975
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2035	4040	6075
		31-GRANTS-IN-AID (SALARY)	0	1816237	1816237
		93-ELECTRICITY CHARGES	41540	0	41540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23822307	6749397	30571704
DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR		23822307	6749397	30571704
		01-SALARIES	98744623	4135720	102880343
		13-OFFICE EXPENSES	169830	36895	206725
		16-PUBLICATIONS	27729	0	27729
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	8745	251797	260542
		28-PROFESSIONAL SERVICES	0	115592	115592

		91-MEDICAL REIMBURSEMENT	203092	0	203092
		93-ELECTRICITY CHARGES	309428	0	309428
		94-WATER CHARGES	4456	0	4456
	TOTAL FOR MH- 2202-GENERAL EDUCATION		99467903	4540004	104007907
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR		99467903	4540004	104007907
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7111718	319650	7431368
		02-WAGES	6966	0	6966
		13-OFFICE EXPENSES	2500	2500	5000
		16-PUBLICATIONS	3983	0	3983
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7126184	322150	7448334
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA		7126184	322150	7448334
DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16366156	0	16366156
		13-OFFICE EXPENSES	3000	0	3000
		25-CLOTHING AND TENTAGE	244800	0	244800
		93-ELECTRICITY CHARGES	52210	0	52210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16666166	0	16666166

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB		16666166	0	16666166
DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3240823	0	3240823
		13-OFFICE EXPENSES	5500	0	5500
		93-ELECTRICITY CHARGES	560	0	560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3246883	0	3246883
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA		3246883	0	3246883
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5154074	743650	5897724
		02-WAGES	14710	0	14710
		13-OFFICE EXPENSES	3000	20000	23000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
		91-MEDICAL REIMBURSEMENT	21455	0	21455
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5194731	763650	5958381
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA		5194731	763650	5958381
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4377512	491450	4868962

		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	2933	0	2933
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2077	0	2077
		91-MEDICAL REIMBURSEMENT	19052	0	19052
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4411574	491450	4903024
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN		4411574	491450	4903024
DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1155583	0	1155583
		91-MEDICAL REIMBURSEMENT	19675	0	19675
		93-ELECTRICITY CHARGES	87600	0	87600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1262858	0	1262858
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT		1262858	0	1262858
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	890040	0	890040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		890040	0	890040
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR		890040	0	890040
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA Major Head- 2202-GENERAL EDUCATION					

DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA	01-SALARIES	4446044	1230300	5676344
		13-OFFICE EXPENSES	6500	3500	10000
		31-GRANTS-IN-AID (SALARY)	285143	0	285143
		93-ELECTRICITY CHARGES	17000	0	17000
			4754687	1233800	5988487
			4754687	1233800	5988487
DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA	01-SALARIES	5291960	0	5291960
		91-MEDICAL REIMBURSEMENT	12990	0	12990
			5304950	0	5304950
			5304950	0	5304950
DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR	01-SALARIES	584683	0	584683
		31-GRANTS-IN-AID (SALARY)	386325	0	386325
		91-MEDICAL REIMBURSEMENT	17200	0	17200
		93-ELECTRICITY CHARGES	127629	0	127629
			1115837	0	1115837
			1115837	0	1115837

DDO- HEAD MASTER GOVT HIGH
SCHOOL, BURJ SEEMA BATHINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12368434	3037258	15405692
13-OFFICE EXPENSES	39000	25000	64000
16-PUBLICATIONS	5935	0	5935
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	0	2034
91-MEDICAL REIMBURSEMENT	53813	0	53813
TOTAL FOR MH- 2202-GENERAL EDUCATION	12469216	3062258	15531474
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA	12469216	3062258	15531474

DDO- HEAD MASTER GOVT HIGH
SCHOOL, CHAKIYAN FEROZPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8265126	435650	8700776
13-OFFICE EXPENSES	17500	25065	42565
16-PUBLICATIONS	1946	0	1946
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	3440	3982
TOTAL FOR MH- 2202-GENERAL EDUCATION	8285114	464155	8749269
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR	8285114	464155	8749269

DDO- HEAD MASTER GOVT HIGH
SCHOOL, CHAMARU PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3053438	0	3053438
93-ELECTRICITY CHARGES	10000	0	10000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3063438	0	3063438
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA	3063438	0	3063438
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1493026	0	1493026
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	8660	0	8660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1511686	0	1511686
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR	1511686	0	1511686
	DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	4592835	0	4592835
	91-MEDICAL REIMBURSEMENT	37876	0	37876
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4630711	0	4630711
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA	4630711	0	4630711
	01-SALARIES	508522	0	508522

DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	508522	0	508522
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN	508522	0	508522
	01-SALARIES	1378375	0	1378375
	13-OFFICE EXPENSES	5500	0	5500
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	14900	0	14900
	93-ELECTRICITY CHARGES	13840	0	13840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1412615	0	1412615
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR	1412615	0	1412615
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4600	0	4600
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR	4600	0	4600
	01-SALARIES	5320162	0	5320162
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	4780	0	4780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5324942	0	5324942

DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR	5324942	0	5324942
	01-SALARIES	8156733	0	8156733
	93-ELECTRICITY CHARGES	46820	0	46820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8203553	0	8203553
DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT	8203553	0	8203553
	01-SALARIES	267531	0	267531
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	11840	0	11840
DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	289371	0	289371
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR	289371	0	289371
	01-SALARIES	1644768	0	1644768
	13-OFFICE EXPENSES	13000	0	13000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1657768	0	1657768
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR	1657768	0	1657768

DDO- HEAD MASTER GOVT HIGH
SCHOOL, GARHI TARKHANA NO.1
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6069984	0	6069984
02-WAGES	6193	0	6193
28-PROFESSIONAL SERVICES	60000	0	60000
31-GRANTS-IN-AID (SALARY)	76061	0	76061
91-MEDICAL REIMBURSEMENT	165902	0	165902
93-ELECTRICITY CHARGES	4800	0	4800
TOTAL FOR MH- 2202-GENERAL EDUCATION	6382940	0	6382940
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA	6382940	0	6382940

DDO- HEAD MASTER GOVT HIGH
SCHOOL, HARIPURA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1653244	0	1653244
93-ELECTRICITY CHARGES	66050	0	66050
TOTAL FOR MH- 2202-GENERAL EDUCATION	1719294	0	1719294
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR	1719294	0	1719294

DDO- HEAD MASTER GOVT HIGH
SCHOOL, HOUSING BOARD COLONY
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11867754	0	11867754
13-OFFICE EXPENSES	9000	0	9000

		28-PROFESSIONAL SERVICES	75750	0	75750
		31-GRANTS-IN-AID (SALARY)	300638	0	300638
		93-ELECTRICITY CHARGES	72680	0	72680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12325822	0	12325822
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA		12325822	0	12325822
DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4699130	0	4699130
		02-WAGES	5430	0	5430
		91-MEDICAL REIMBURSEMENT	17556	0	17556
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4722116	0	4722116
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA		4722116	0	4722116
DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5359391	0	5359391
		13-OFFICE EXPENSES	18000	0	18000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	16350	0	16350
		31-GRANTS-IN-AID (SALARY)	716778	0	716778
		93-ELECTRICITY CHARGES	17243	0	17243
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6127762	0	6127762

DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA	6127762	0	6127762
	01-SALARIES	13322043	340500	13662543
	13-OFFICE EXPENSES	18879	8872	27751
	16-PUBLICATIONS	2048	0	2048
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	32373	0	32373
	28-PROFESSIONAL SERVICES	90000	0	90000
	31-GRANTS-IN-AID (SALARY)	548073	0	548073
	91-MEDICAL REIMBURSEMENT	36210	0	36210
	93-ELECTRICITY CHARGES	235430	0	235430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14285056	349372	14634428
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA	14285056	349372	14634428
	01-SALARIES	13511756	4312865	17824621
	02-WAGES	5420	5420	10840
	13-OFFICE EXPENSES	33000	19900	52900
	31-GRANTS-IN-AID (SALARY)	1684722	0	1684722
	93-ELECTRICITY CHARGES	6600	0	6600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15241498	4338185	19579683
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR	15241498	4338185	19579683

DDO- HEAD MASTER GOVT HIGH
SCHOOL, KANJHLI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6525983	0	6525983
02-WAGES	10838	0	10838
91-MEDICAL REIMBURSEMENT	5000	0	5000
93-ELECTRICITY CHARGES	10430	0	10430
TOTAL FOR MH- 2202-GENERAL EDUCATION	6552251	0	6552251
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR	6552251	0	6552251

DDO- HEAD MASTER GOVT HIGH
SCHOOL, KARHAIL SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3915762	0	3915762
31-GRANTS-IN-AID (SALARY)	291429	0	291429
91-MEDICAL REIMBURSEMENT	7440	0	7440
93-ELECTRICITY CHARGES	44000	0	44000
TOTAL FOR MH- 2202-GENERAL EDUCATION	4258631	0	4258631
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR	4258631	0	4258631

DDO- HEAD MASTER GOVT HIGH
SCHOOL, KHASPUR SAS NAGAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7723989	855350	8579339
13-OFFICE EXPENSES	12000	8600	20600
93-ELECTRICITY CHARGES	5800	0	5800
TOTAL FOR MH- 2202-GENERAL EDUCATION	7741789	863950	8605739

DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR	7741789	863950	8605739
	01-SALARIES	5700219	0	5700219
	91-MEDICAL REIMBURSEMENT	11000	0	11000
	93-ELECTRICITY CHARGES	13770	0	13770
DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5724989	0	5724989
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR	5724989	0	5724989
	01-SALARIES	39185792	2302700	41488492
	13-OFFICE EXPENSES	20000	0	20000
DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA	16-PUBLICATIONS	9936	0	9936
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2643	15000	17643
	28-PROFESSIONAL SERVICES	216249	0	216249
	91-MEDICAL REIMBURSEMENT	219225	0	219225
DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA	93-ELECTRICITY CHARGES	248712	0	248712
	94-WATER CHARGES	5544	0	5544
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39908101	2317700	42225801
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR	39908101	2317700	42225801

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15049776	0	15049776
		02-WAGES	6193	0	6193
		13-OFFICE EXPENSES	3000	0	3000
		16-PUBLICATIONS	2048	0	2048
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	11677	0	11677
		28-PROFESSIONAL SERVICES	3400	0	3400
		31-GRANTS-IN-AID (SALARY)	763167	0	763167
		91-MEDICAL REIMBURSEMENT	112697	0	112697
		93-ELECTRICITY CHARGES	7830	0	7830
TOTAL FOR MH- 2202-GENERAL EDUCATION			15959788	0	15959788
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA			15959788	0	15959788
DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5735918	0	5735918
		31-GRANTS-IN-AID (SALARY)	190760	0	190760
		93-ELECTRICITY CHARGES	5420	0	5420
TOTAL FOR MH- 2202-GENERAL EDUCATION			5932098	0	5932098
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA			5932098	0	5932098
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	42510987	971314	43482301
		02-WAGES	17807	0	17807

		13-OFFICE EXPENSES	64500	42000	106500
		16-PUBLICATIONS	10021	0	10021
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2509	0	2509
		25-CLOTHING AND TENTAGE	54600	0	54600
		31-GRANTS-IN-AID (SALARY)	75892	0	75892
		91-MEDICAL REIMBURSEMENT	234202	0	234202
		93-ELECTRICITY CHARGES	1040	0	1040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42971558	1013314	43984872
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA		42971558	1013314	43984872
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2518852	0	2518852
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	544	0	544
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2519396	0	2519396
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR		2519396	0	2519396
DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3215962	0	3215962
		13-OFFICE EXPENSES	5500	0	5500
		31-GRANTS-IN-AID (SALARY)	389128	0	389128
		91-MEDICAL REIMBURSEMENT	1000	0	1000
		93-ELECTRICITY CHARGES	15000	0	15000

DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3626590	0	3626590
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA	3626590	0	3626590
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	744800	0	744800
	16-PUBLICATIONS	1954	0	1954
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	746754	0	746754
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR	746754	0	746754
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1173658	0	1173658
	13-OFFICE EXPENSES	4600	0	4600
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	18475	0	18475
	93-ELECTRICITY CHARGES	14050	0	14050
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1210783	0	1210783
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR	1210783	0	1210783
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15452792	0	15452792
	02-WAGES	6193	0	6193
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	7956	0	7956

DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA	16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	31593	0	31593
		31-GRANTS-IN-AID (SALARY)	985126	0	985126
		91-MEDICAL REIMBURSEMENT	86417	0	86417
		93-ELECTRICITY CHARGES	30740	0	30740
			16604816	0	16604816
			16604816	0	16604816
DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR	01-SALARIES	17129330	0	17129330
		13-OFFICE EXPENSES	8000	0	8000
		16-PUBLICATIONS	2043	0	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3051	57000	60051
		28-PROFESSIONAL SERVICES	174862	0	174862
		91-MEDICAL REIMBURSEMENT	159589	0	159589
		93-ELECTRICITY CHARGES	33515	0	33515
			17510390	57000	17567390
			17510390	57000	17567390
		01-SALARIES	1990999	0	1990999
		02-WAGES	5476	0	5476

DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR	13-OFFICE EXPENSES	5600	0	5600
		16-PUBLICATIONS	2052	0	2052
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	544	0	544
			2004671	0	2004671
			2004671	0	2004671
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA	01-SALARIES	93300480	8113285	101413765
		02-WAGES	53421	0	53421
		13-OFFICE EXPENSES	32000	0	32000
		16-PUBLICATIONS	27923	0	27923
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5694	0	5694
		25-CLOTHING AND TENTAGE	153600	0	153600
		31-GRANTS-IN-AID (SALARY)	268824	0	268824
		91-MEDICAL REIMBURSEMENT	270184	0	270184
			94112126	8113285	102225411
			94112126	8113285	102225411
		01-SALARIES	31165615	25098784	56264399
		02-WAGES	3097	3097	6194
		13-OFFICE EXPENSES	6000	0	6000

		16-PUBLICATIONS	11967	0	11967
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2509	0	2509
		25-CLOTHING AND TENTAGE	1800	0	1800
		91-MEDICAL REIMBURSEMENT	47410	0	47410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31238398	25101881	56340279
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA		31238398	25101881	56340279
DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10914048	0	10914048
		02-WAGES	3871	0	3871
		13-OFFICE EXPENSES	10000	0	10000
		93-ELECTRICITY CHARGES	5940	0	5940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10933859	0	10933859
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR		10933859	0	10933859
DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4728604	0	4728604
		02-WAGES	15208	0	15208
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4743812	0	4743812

DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR	4743812	0	4743812
	01-SALARIES	3886243	0	3886243
	13-OFFICE EXPENSES	11319	0	11319
	16-PUBLICATIONS	2048	0	2048
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	62240	0	62240
	28-PROFESSIONAL SERVICES	53800	0	53800
	31-GRANTS-IN-AID (SALARY)	993677	0	993677
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5009327	0	5009327
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA	5009327	0	5009327
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3494074	0	3494074
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3514574	0	3514574
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA	3514574	0	3514574
DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16486469	0	16486469

		02-WAGES	27095	0	27095
		93-ELECTRICITY CHARGES	27130	0	27130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16540694	0	16540694
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR		16540694	0	16540694
DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15459621	4939624	20399245
		02-WAGES	5420	0	5420
		13-OFFICE EXPENSES	4000	0	4000
		31-GRANTS-IN-AID (SALARY)	1751939	0	1751939
		93-ELECTRICITY CHARGES	36960	0	36960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17257940	4939624	22197564
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR		17257940	4939624	22197564
DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2590180	0	2590180
		13-OFFICE EXPENSES	23000	0	23000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2613180	0	2613180
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR		2613180	0	2613180
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHER GARH BATHINDA					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	5166915	5166915
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	5166915	5166915
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHER GARH BATHINDA		0	5166915	5166915
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	857280	0	857280
	91-MEDICAL REIMBURSEMENT	36468	0	36468
	93-ELECTRICITY CHARGES	500	0	500
TOTAL FOR MH- 2202-GENERAL EDUCATION		894248	0	894248
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA		894248	0	894248
DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2253376	3685240	5938616
	02-WAGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2263376	3685240	5948616
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN		2263376	3685240	5948616
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16314497	3096264	19410761
	02-WAGES	5420	0	5420

		13-OFFICE EXPENSES	10000	3600	13600
		16-PUBLICATIONS	6032	0	6032
		31-GRANTS-IN-AID (SALARY)	1672970	0	1672970
		93-ELECTRICITY CHARGES	38100	0	38100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18047019	3099864	21146883
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR		18047019	3099864	21146883
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2028656	0	2028656
		25-CLOTHING AND TENTAGE	48000	0	48000
		91-MEDICAL REIMBURSEMENT	4935	0	4935
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2081591	0	2081591
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB		2081591	0	2081591
DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	747300	72100	819400
		13-OFFICE EXPENSES	23100	0	23100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		770400	72100	842500
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR		770400	72100	842500

DDO- HEAD MISTRESS GOVERNMENT
HIGH SCHOOL ABOHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	27700706	97700	27798406
13-OFFICE EXPENSES	34200	28565	62765
16-PUBLICATIONS	2043	0	2043
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2168	0	2168
30-OTHER CONTRACTUAL SERVICES	870000	0	870000
91-MEDICAL REIMBURSEMENT	62818	0	62818
93-ELECTRICITY CHARGES	193650	0	193650
TOTAL FOR MH- 2202-GENERAL EDUCATION	28865585	126265	28991850
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR	28865585	126265	28991850

DDO- HEADMASTER AD HIGHER
SECONDARY SCHOOL, NADALON
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12941712	1274038	14215750
13-OFFICE EXPENSES	3000	4500	7500
16-PUBLICATIONS	1946	0	1946
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
31-GRANTS-IN-AID (SALARY)	2674554	863194	3537748
93-ELECTRICITY CHARGES	1210	0	1210
TOTAL FOR MH- 2202-GENERAL EDUCATION	15623440	2141732	17765172

DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR	15623440	2141732	17765172
	01-SALARIES	11769671	0	11769671
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	476	0	476
	31-GRANTS-IN-AID (SALARY)	1347588	0	1347588
	93-ELECTRICITY CHARGES	7470	0	7470
DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13125205	0	13125205
	TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA	13125205	0	13125205
	31-GRANTS-IN-AID (SALARY)	8108375	1139154	9247529
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8108375	1139154	9247529
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA	8108375	1139154	9247529
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12351710	469200	12820910
	13-OFFICE EXPENSES	30000	3000	33000
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	951	0	951
		31-GRANTS-IN-AID (SALARY)	3897707	2756391	6654098
		93-ELECTRICITY CHARGES	66369	0	66369
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16350726	3228591	19579317
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR		16350726	3228591	19579317
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1356956	0	1356956
		13-OFFICE EXPENSES	6500	0	6500
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
		31-GRANTS-IN-AID (SALARY)	8569315	0	8569315
		91-MEDICAL REIMBURSEMENT	28632	0	28632
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9961878	0	9961878
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA		9961878	0	9961878
DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	618902	0	618902
		31-GRANTS-IN-AID (SALARY)	5002263	0	5002263
		91-MEDICAL REIMBURSEMENT	54019	0	54019
		93-ELECTRICITY CHARGES	30000	0	30000

DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5705184	0	5705184
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA	5705184	0	5705184
	01-SALARIES	17978790	0	17978790
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	31-GRANTS-IN-AID (SALARY)	299313	797147	1096460
DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	5010	0	5010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18283655	797147	19080802
	TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR	18283655	797147	19080802
	01-SALARIES	1181330	0	1181330
	31-GRANTS-IN-AID (SALARY)	15553794	0	15553794
DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	16735124	0	16735124
	TOTAL FOR DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA	16735124	0	16735124

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	700980	847650	1548630
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	18968	0	18968
TOTAL FOR MH- 2202-GENERAL EDUCATION			719948	847650	1567598
TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR			719948	847650	1567598
DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10566074	212400	10778474
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	30488	0	30488
		25-CLOTHING AND TENTAGE	20400	0	20400
		31-GRANTS-IN-AID (SALARY)	2231939	1087640	3319579
		93-ELECTRICITY CHARGES	64570	0	64570
TOTAL FOR MH- 2202-GENERAL EDUCATION			12913471	1300040	14213511
TOTAL FOR DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR			12913471	1300040	14213511
DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	25404298	2510300	27914598
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	5935	0	5935

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1493	9075	10568
		31-GRANTS-IN-AID (SALARY)	361017	0	361017
		93-ELECTRICITY CHARGES	114436	0	114436
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25899179	2519375	28418554
	TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR		25899179	2519375	28418554
DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14721969	12410	14734379
		02-WAGES	2517	0	2517
		13-OFFICE EXPENSES	24000	0	24000
		16-PUBLICATIONS	1946	0	1946
		31-GRANTS-IN-AID (SALARY)	3118106	1274306	4392412
		93-ELECTRICITY CHARGES	179965	0	179965
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18048503	1286716	19335219
	TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR		18048503	1286716	19335219
DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22532518	4583159	27115677
		16-PUBLICATIONS	1946	0	1946
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22534464	4583159	27117623

	TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR	22534464	4583159	27117623
DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4436894	19900	4456794
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	33600	0	33600
	31-GRANTS-IN-AID (SALARY)	2656193	1375868	4032061
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7256687	1395768	8652455
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR	7256687	1395768	8652455
DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12590576	19900	12610476
	13-OFFICE EXPENSES	6800	0	6800
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	31-GRANTS-IN-AID (SALARY)	0	30618	30618
	93-ELECTRICITY CHARGES	49700	0	49700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12647618	50518	12698136
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR	12647618	50518	12698136
DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4169408	7990400	12159808
11-DOMESTIC TRAVEL EXPENSES	2400	0	2400
13-OFFICE EXPENSES	0	40000	40000
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1200	0	1200
25-CLOTHING AND TENTAGE	1396200	0	1396200
28-PROFESSIONAL SERVICES	0	120000	120000
31-GRANTS-IN-AID (SALARY)	3266538	1458777	4725315
91-MEDICAL REIMBURSEMENT	950	0	950
93-ELECTRICITY CHARGES	114457	0	114457

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8951153 9609177 18560330

TOTAL FOR DDO- HEADMASTER D.A.V.
HIGH SCHOOL, TAKHATGARH ROPAR

8951153 9609177 18560330

DDO- HEADMASTER D.A.V.G.H.S.,
GURDASPUR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	4154354	0	4154354

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4154354 0 4154354

TOTAL FOR DDO- HEADMASTER
D.A.V.G.H.S., GURDASPUR GURDASPUR

4154354 0 4154354

DDO- HEADMASTER D.A.V.H.S.S., BATALA
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1085626	0	1085626
31-GRANTS-IN-AID (SALARY)	4891050	0	4891050

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5976676 0 5976676

DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR	5976676	0	5976676
	01-SALARIES	407128	0	407128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	407128	0	407128
DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR	407128	0	407128
	01-SALARIES	5703799	422500	6126299
	02-WAGES	63034	5419	68453
DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	7243	3600	10843
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5779083	431519	6210602
	TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR	5779083	431519	6210602
	01-SALARIES	19183636	1815400	20999036
	13-OFFICE EXPENSES	10843	0	10843
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	256052	21136	277188
		93-ELECTRICITY CHARGES	11023	0	11023
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19466561	1836536	21303097
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	265480	62146	327626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265480	62146	327626
	TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR		19732041	1898682	21630723
DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	339833595	20769275	360602870
		02-WAGES	69168	6288	75456
		13-OFFICE EXPENSES	250687	177440	428127
		16-PUBLICATIONS	83979	0	83979
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	21399	0	21399
		28-PROFESSIONAL SERVICES	210000	0	210000
		31-GRANTS-IN-AID (SALARY)	495399	0	495399
		91-MEDICAL REIMBURSEMENT	860617	0	860617
		93-ELECTRICITY CHARGES	737487	0	737487
	TOTAL FOR MH- 2202-GENERAL EDUCATION		342562331	20953003	363515334
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	36581	0	36581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36581	0	36581
	TOTAL FOR DDO- HEADMASTER G.H.S, KHERI JHAMERI LUDHIANA		342598912	20953003	363551915
		01-SALARIES	17038929	1581648	18620577
		02-WAGES	68123	6193	74316
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	4996	0	4996
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		28-PROFESSIONAL SERVICES	85500	0	85500
		31-GRANTS-IN-AID (SALARY)	756608	0	756608
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	79166	0	79166
		93-ELECTRICITY CHARGES	43450	0	43450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18089564	1596713	19686277
		91-MEDICAL REIMBURSEMENT	28000	99523	127523
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28000	99523	127523
	TOTAL FOR DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA		18117564	1696236	19813800

DDO- HEADMASTER G.H.S. AJNER
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7362844	566000	7928844
13-OFFICE EXPENSES	41355	0	41355
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
25-CLOTHING AND TENTAGE	639600	0	639600
91-MEDICAL REIMBURSEMENT	106153	0	106153
93-ELECTRICITY CHARGES	155180	0	155180
TOTAL FOR MH- 2202-GENERAL EDUCATION	8310138	566000	8876138

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	23036	0	23036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23036	0	23036
TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB	8333174	566000	8899174

DDO- HEADMASTER G.H.S. BANWALA
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18448308	1538500	19986808
02-WAGES	5430	0	5430
13-OFFICE EXPENSES	5500	3500	9000
16-PUBLICATIONS	3989	0	3989
91-MEDICAL REIMBURSEMENT	158823	0	158823
93-ELECTRICITY CHARGES	20670	0	20670

DDO- HEADMASTER G.H.S. BARSAT PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18642720	1542000	20184720
	TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA	18642720	1542000	20184720
DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10202430	824698	11027128
	02-WAGES	62405	5965	68370
	13-OFFICE EXPENSES	8000	2500	10500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	64040	0	64040
	93-ELECTRICITY CHARGES	105600	0	105600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10447481	833163	11280644
	TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA	10447481	833163	11280644
	01-SALARIES	13506086	1493986	15000072
	13-OFFICE EXPENSES	38880	3850	42730
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	25-CLOTHING AND TENTAGE	244200	0	244200
	91-MEDICAL REIMBURSEMENT	11500	0	11500
	93-ELECTRICITY CHARGES	6220	0	6220

DDO- HEADMASTER G.H.S. HANDANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		13811892	1497836	15309728
	TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB		13811892	1497836	15309728
		01-SALARIES	18764446	1762000	20526446
		13-OFFICE EXPENSES	14824	5000	19824
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	57463	0	57463
		93-ELECTRICITY CHARGES	12420	0	12420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18854159	1767000	20621159
	TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA		18854159	1767000	20621159
DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12878507	941064	13819571
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	9400	0	9400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12901913	941064	13842977

DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA	12901913	941064	13842977
	01-SALARIES	18989048	1513086	20502134
	13-OFFICE EXPENSES	8000	2500	10500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	18453	0	18453
	93-ELECTRICITY CHARGES	13600	0	13600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19034107	1515586	20549693
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA	19034107	1515586	20549693
	DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION			
DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	127252	0	127252
	25-CLOTHING AND TENTAGE	180600	0	180600
	91-MEDICAL REIMBURSEMENT	29076	0	29076
	TOTAL FOR MH- 2202-GENERAL EDUCATION	336928	0	336928
	TOTAL FOR DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB	336928	0	336928
	01-SALARIES	103115002	8740672	111855674

		13-OFFICE EXPENSES	77620	19824	97444
		16-PUBLICATIONS	23934	0	23934
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6102	0	6102
		91-MEDICAL REIMBURSEMENT	563335	5400	568735
		93-ELECTRICITY CHARGES	127814	930	128744
	TOTAL FOR MH- 2202-GENERAL EDUCATION		103913807	8766826	112680633
	TOTAL FOR DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA		103913807	8766826	112680633
DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23287225	1343500	24630725
		13-OFFICE EXPENSES	14200	3850	18050
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	273600	0	273600
		91-MEDICAL REIMBURSEMENT	14110	0	14110
		93-ELECTRICITY CHARGES	27660	0	27660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23621801	1347350	24969151
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	64019	0	64019
		13-OFFICE EXPENSES	5700	0	5700
		27-MINOR WORKS	16414	0	16414
		91-MEDICAL REIMBURSEMENT	24960	0	24960
		92-TELEPHONE	5900	0	5900

DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	116993	0	116993
	TOTAL FOR DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB	23738794	1347350	25086144
DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6928635	2819118	9747753
	13-OFFICE EXPENSES	0	3800	3800
	16-PUBLICATIONS	3908	0	3908
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	544	0	544
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6933087	2822918	9756005
	TOTAL FOR DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN	6933087	2822918	9756005
	01-SALARIES	18487346	1882387	20369733
	13-OFFICE EXPENSES	10000	3500	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	289386	0	289386
	93-ELECTRICITY CHARGES	21546	0	21546
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18813284	1885887	20699171
	TOTAL FOR DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA	18813284	1885887	20699171

DDO- HEADMASTER G.H.S., DATIAL
FEROZA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	30323125	2892852	33215977
02-WAGES	43898	0	43898
13-OFFICE EXPENSES	24200	5000	29200
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	4391	0	4391
91-MEDICAL REIMBURSEMENT	290981	0	290981
93-ELECTRICITY CHARGES	76010	0	76010
TOTAL FOR MH- 2202-GENERAL EDUCATION	30762605	2897852	33660457
TOTAL FOR DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR	30762605	2897852	33660457

DDO- HEADMASTER G.H.S., IBRAHIMWALA
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11383814	916400	12300214
13-OFFICE EXPENSES	0	10000	10000
93-ELECTRICITY CHARGES	27100	0	27100
TOTAL FOR MH- 2202-GENERAL EDUCATION	11410914	926400	12337314
TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA	11410914	926400	12337314

DDO- HEADMASTER G.H.S., KAHALWAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8474594	676050	9150644
13-OFFICE EXPENSES	7243	3600	10843

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	7595	0	7595
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8490449	679650	9170099
	TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR		8490449	679650	9170099
DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18957074	2146711	21103785
		13-OFFICE EXPENSES	7243	3600	10843
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	59644	0	59644
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19028968	2150311	21179279
	TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR		19028968	2150311	21179279
DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6972050	581987	7554037
		13-OFFICE EXPENSES	7243	3600	10843
		91-MEDICAL REIMBURSEMENT	364562	0	364562
		93-ELECTRICITY CHARGES	20295	0	20295
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7364150	585587	7949737

DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR	7364150	585587	7949737
	01-SALARIES	11916647	1381369	13298016
	13-OFFICE EXPENSES	14271	5163	19434
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	7224	0	7224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11943149	1386532	13329681
	TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR	11943149	1386532	13329681
	01-SALARIES	9211196	671250	9882446
	13-OFFICE EXPENSES	12000	0	12000
DDO- HEADMASTER G.H.S., NANGLA SANGRUR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	35095	0	35095
	93-ELECTRICITY CHARGES	15080	0	15080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9278377	671250	9949627
	TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR	9278377	671250	9949627
	01-SALARIES	9211196	671250	9882446
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	698310	0	698310
TOTAL FOR MH- 2202-GENERAL EDUCATION		698310	0	698310
TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR		698310	0	698310
DDO- HEADMASTER G.H.S., QUTBA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2477996	0	2477996
	02-WAGES	26323	0	26323
TOTAL FOR MH- 2202-GENERAL EDUCATION		2504319	0	2504319
TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR		2504319	0	2504319
DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9121919	866000	9987919
	13-OFFICE EXPENSES	7243	3600	10843
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	238493	0	238493
	93-ELECTRICITY CHARGES	30910	0	30910
TOTAL FOR MH- 2202-GENERAL EDUCATION		9403572	869600	10273172

DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR	9403572	869600	10273172
	01-SALARIES	15248908	1446900	16695808
	13-OFFICE EXPENSES	24000	0	24000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	20206	0	20206
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15298120	1446900	16745020
	TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR	15298120	1446900	16745020
	01-SALARIES	1672462	0	1672462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1672462	0	1672462
DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR	1672462	0	1672462
	01-SALARIES	13213584	1103400	14316984
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	53430	0	53430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13284020	1103400	14387420
	TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR		13284020	1103400	14387420
DDO- HEADMASTER G.H.S., SALURA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1776680	0	1776680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1776680	0	1776680
	TOTAL FOR DDO- HEADMASTER G.H.S., SALURA SANGRUR		1776680	0	1776680
DDO- HEADMASTER G.H.S., SANDORH SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3288158	0	3288158
		13-OFFICE EXPENSES	7000	0	7000
		31-GRANTS-IN-AID (SALARY)	714091	0	714091
		91-MEDICAL REIMBURSEMENT	42745	0	42745
		93-ELECTRICITY CHARGES	45230	0	45230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4097224	0	4097224
	TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR		4097224	0	4097224
DDO- HEADMASTER G.H.S., SANGERA SANGRUR Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	4673396	0	4673396
		02-WAGES	35835	0	35835
		91-MEDICAL REIMBURSEMENT	27982	0	27982
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4737213	0	4737213
	TOTAL FOR DDO- HEADMASTER G.H.S., SANGERA SANGRUR		4737213	0	4737213
DDO- HEADMASTER G.H.S., SARKODI SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1358834	0	1358834
		02-WAGES	5419	0	5419
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	11016	0	11016
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1380269	0	1380269
	TOTAL FOR DDO- HEADMASTER G.H.S., SARKODI SANGRUR		1380269	0	1380269
DDO- HEADMASTER G.H.S., SARON SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19728279	0	19728279
		02-WAGES	5419	0	5419
		93-ELECTRICITY CHARGES	13830	0	13830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19747528	0	19747528
	TOTAL FOR DDO- HEADMASTER G.H.S., SARON SANGRUR		19747528	0	19747528
DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18668610	1934260	20602870
		02-WAGES	13540	0	13540
		13-OFFICE EXPENSES	7243	3600	10843
		91-MEDICAL REIMBURSEMENT	50717	0	50717
		93-ELECTRICITY CHARGES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION			18749110	1937860	20686970
TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR			18749110	1937860	20686970
DDO- HEADMASTER G.H.S., SHERON SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	28758170	2638762	31396932
		13-OFFICE EXPENSES	22000	0	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	91663	0	91663
		93-ELECTRICITY CHARGES	60660	0	60660
TOTAL FOR MH- 2202-GENERAL EDUCATION			28937499	2638762	31576261
TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR			28937499	2638762	31576261
DDO- HEADMASTER G.H.S., SIRAH GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10256990	995200	11252190
		02-WAGES	45072	3873	48945
		13-OFFICE EXPENSES	21299	6726	28025

DDO- HEADMASTER G.H.S., TAJOKE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR	16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	76787	0	76787
		93-ELECTRICITY CHARGES	6570	0	6570
			10411725	1005799	11417524
			10411725	1005799	11417524
DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S., TAJOKE SANGRUR	01-SALARIES	3775332	0	3775332
		02-WAGES	5419	0	5419
		91-MEDICAL REIMBURSEMENT	26325	0	26325
			3807076	0	3807076
			3807076	0	3807076
DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR	01-SALARIES	2902793	0	2902793
		91-MEDICAL REIMBURSEMENT	155533	0	155533
		93-ELECTRICITY CHARGES	7250	0	7250
			3065576	0	3065576
			3065576	0	3065576

DDO- HEADMASTER G.H.S.,SHEKHUPURA
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13419025	1175340	14594365
02-WAGES	88684	9650	98334
13-OFFICE EXPENSES	0	10000	10000
16-PUBLICATIONS	5006	0	5006
93-ELECTRICITY CHARGES	71799	0	71799
TOTAL FOR MH- 2202-GENERAL EDUCATION	13584514	1194990	14779504

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	12661	0	12661
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12661	0	12661
TOTAL FOR DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA	13597175	1194990	14792165

DDO- HEADMASTER G.H.S.ALMADIPUR
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15837587	1402800	17240387
02-WAGES	56975	5965	62940
13-OFFICE EXPENSES	9000	3500	12500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	12825	0	12825
93-ELECTRICITY CHARGES	15080	0	15080
TOTAL FOR MH- 2202-GENERAL EDUCATION	15936473	1412265	17348738

DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA	15936473	1412265	17348738
	01-SALARIES	18266230	1690167	19956397
	13-OFFICE EXPENSES	39299	0	39299
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	25-CLOTHING AND TENTAGE	241200	0	241200
	91-MEDICAL REIMBURSEMENT	63884	0	63884
	93-ELECTRICITY CHARGES	12540	0	12540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18628159	1690167	20318326
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	45618	0	45618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45618	0	45618
	TOTAL FOR DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB	18673777	1690167	20363944
	01-SALARIES	12105004	1090008	13195012
	02-WAGES	13788	0	13788
	13-OFFICE EXPENSES	63766	3850	67616
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	22800	0	22800
		91-MEDICAL REIMBURSEMENT	3377	0	3377
		93-ELECTRICITY CHARGES	12470	0	12470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12226211	1093858	13320069
	TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB		12226211	1093858	13320069
DDO- HEADMASTER G.H.S.BHASMARA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10414647	891170	11305817
		13-OFFICE EXPENSES	8000	0	8000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	13680	0	13680
		93-ELECTRICITY CHARGES	7250	0	7250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10448583	891170	11339753
	TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA		10448583	891170	11339753
DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25766826	1444600	27211426
		13-OFFICE EXPENSES	17800	7700	25500
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	192600	0	192600
		93-ELECTRICITY CHARGES	32230	0	32230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26014462	1452300	27466762
	TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB		26014462	1452300	27466762
DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14818877	0	14818877
		13-OFFICE EXPENSES	24907	0	24907
		31-GRANTS-IN-AID (SALARY)	312120	0	312120
		91-MEDICAL REIMBURSEMENT	326190	0	326190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15482094	0	15482094
	TOTAL FOR DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT		15482094	0	15482094
DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11276846	1155640	12432486
		13-OFFICE EXPENSES	5496	0	5496
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	86145	0	86145

DDO- HEADMASTER G.H.S.GURDITPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11373493	1155640	12529133
	TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA	11373493	1155640	12529133
	01-SALARIES	20831846	1818550	22650396
	13-OFFICE EXPENSES	14824	0	14824
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	37597	0	37597
	93-ELECTRICITY CHARGES	13946	0	13946
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20903219	1818550	22721769
DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA	20903219	1818550	22721769
	01-SALARIES	23024438	1461796	24486234
	13-OFFICE EXPENSES	17800	7700	25500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	287041	0	287041
	93-ELECTRICITY CHARGES	4000	0	4000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23338285	1469496	24807781

DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB	23338285	1469496	24807781
	01-SALARIES	8871386	753000	9624386
	13-OFFICE EXPENSES	8000	2500	10500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8901392	755500	9656892
	TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA	8901392	755500	9656892
	DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	24100268	2234684	26334952
DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA	13-OFFICE EXPENSES	15500	0	15500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	50005	0	50005
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24170779	2234684	26405463
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA	24170779	2234684	26405463

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14587466	1280525	15867991
		13-OFFICE EXPENSES	10500	0	10500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	66321	0	66321
		93-ELECTRICITY CHARGES	21980	0	21980
TOTAL FOR MH- 2202-GENERAL EDUCATION			14691273	1280525	15971798
TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA			14691273	1280525	15971798
DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	19409318	1663250	21072568
		13-OFFICE EXPENSES	17800	7700	25500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	50408	0	50408
		93-ELECTRICITY CHARGES	10281	0	10281
TOTAL FOR MH- 2202-GENERAL EDUCATION			19492813	1670950	21163763
TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB			19492813	1670950	21163763
DDO- HEADMASTER G.H.S.NAMADA PATIALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6573831	623150	7196981

		13-OFFICE EXPENSES	2500	2500	5000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	52032	0	52032
		93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6643369	625650	7269019
	TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA		6643369	625650	7269019
DDO- HEADMASTER G.H.S.ROHTA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29293010	2451562	31744572
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	63834	0	63834
		93-ELECTRICITY CHARGES	26576	0	26576
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29393420	2451562	31844982
	TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA		29393420	2451562	31844982
DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	30560576	2137481	32698057
		02-WAGES	50556	15468	66024
		13-OFFICE EXPENSES	21600	11550	33150
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		91-MEDICAL REIMBURSEMENT	58412	0	58412
		93-ELECTRICITY CHARGES	32340	0	32340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30728490	2164499	32892989
	TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB		30728490	2164499	32892989
DDO- HEADMASTER G.H.S.THUHI PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19254622	1816850	21071472
		13-OFFICE EXPENSES	15824	0	15824
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	11100	0	11100
		93-ELECTRICITY CHARGES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19303552	1816850	21120402
	TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA		19303552	1816850	21120402
DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11003293	965600	11968893
		13-OFFICE EXPENSES	10500	0	10500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	10000	0	10000

DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11028799	965600	11994399
	TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA	11028799	965600	11994399
	01-SALARIES	17038333	1731000	18769333
	13-OFFICE EXPENSES	0	1805	1805
	28-PROFESSIONAL SERVICES	0	60000	60000
	31-GRANTS-IN-AID (SALARY)	2277523	1216785	3494308
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19315856	3009590	22325446
	TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR	19315856	3009590	22325446
DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9460096	168300	9628396
	13-OFFICE EXPENSES	6700	0	6700
	21-SUPPLIES AND MATERIALS	362850	0	362850
	25-CLOTHING AND TENTAGE	47400	0	47400
	31-GRANTS-IN-AID (SALARY)	1463226	694402	2157628
	91-MEDICAL REIMBURSEMENT	67911	0	67911
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11408183	862702	12270885
	TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR	11408183	862702	12270885

DDO- HEADMASTER GOV T. HIGH
SCHOOL, ABOHAR(MODEL) FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	40888707	3478243	44366950
13-OFFICE EXPENSES	79068	50065	129133
16-PUBLICATIONS	10118	0	10118
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2442	14500	16942
25-CLOTHING AND TENTAGE	1383599	0	1383599
30-OTHER CONTRACTUAL SERVICES	5705000	372000	6077000
34-SCHOLARSHIPS STIPENDS	0	50500	50500
47-HIRING OF TRANSPORT VEHICLES	635520	0	635520
91-MEDICAL REIMBURSEMENT	312587	0	312587
93-ELECTRICITY CHARGES	135450	0	135450
TOTAL FOR MH- 2202-GENERAL EDUCATION	49152491	3965308	53117799
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR	49152491	3965308	53117799

DDO- HEADMASTER GOV T. HIGH
SCHOOL, BADDUWAL FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	95245450	8424891	103670341
02-WAGES	30568	0	30568
11-DOMESTIC TRAVEL EXPENSES	0	53820	53820
13-OFFICE EXPENSES	132286	45920	178206
16-PUBLICATIONS	19753	0	19753
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	7594	52500	60094
21-SUPPLIES AND MATERIALS	5000	0	5000

		25-CLOTHING AND TENTAGE	3378000	0	3378000
		28-PROFESSIONAL SERVICES	0	232950	232950
		30-OTHER CONTRACTUAL SERVICES	11649450	438000	12087450
		34-SCHOLARSHIPS STIPENDS	0	136000	136000
		91-MEDICAL REIMBURSEMENT	445286	6429	451715
		93-ELECTRICITY CHARGES	335474	0	335474
	TOTAL FOR MH- 2202-GENERAL EDUCATION		111248861	9390510	120639371
DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR		111248861	9390510	120639371
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	81347852	11499052	92846904
		11-DOMESTIC TRAVEL EXPENSES	3412	0	3412
		13-OFFICE EXPENSES	113600	55630	169230
		16-PUBLICATIONS	12161	3000	15161
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	35301	150000	185301
		30-OTHER CONTRACTUAL SERVICES	13515721	0	13515721
		34-SCHOLARSHIPS STIPENDS	0	167500	167500
		47-HIRING OF TRANSPORT VEHICLES	790080	0	790080
		91-MEDICAL REIMBURSEMENT	127888	147723	275611
		92-TELEPHONE	0	2000	2000
		93-ELECTRICITY CHARGES	175258	0	175258
	TOTAL FOR MH- 2202-GENERAL EDUCATION		96121273	12024905	108146178
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR		96121273	12024905	108146178

DDO- HEADMASTER GOV T. HIGH
SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	97982870	8753423	106736293
02-WAGES	3494	0	3494
11-DOMESTIC TRAVEL EXPENSES	0	12480	12480
13-OFFICE EXPENSES	134514	53175	187689
16-PUBLICATIONS	13915	0	13915
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	49948	42000	91948
25-CLOTHING AND TENTAGE	1793365	0	1793365
30-OTHER CONTRACTUAL SERVICES	390000	420000	810000
47-HIRING OF TRANSPORT VEHICLES	3457000	0	3457000
91-MEDICAL REIMBURSEMENT	389368	0	389368
93-ELECTRICITY CHARGES	310836	0	310836

TOTAL FOR MH- 2202-GENERAL
EDUCATION

104525310 9281078 113806388

TOTAL FOR DDO- HEADMASTER GOV T.
HIGH SCHOOL, BHAGHE-KE-UTTAR
FEROZEPUR

104525310 9281078 113806388

DDO- HEADMASTER GOV T. HIGH
SCHOOL, CHAK VEROKE FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	103288794	11168642	114457436
02-WAGES	15896	0	15896
11-DOMESTIC TRAVEL EXPENSES	13920	0	13920
13-OFFICE EXPENSES	101630	101196	202826
16-PUBLICATIONS	37111	0	37111

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6443	0	6443
		21-SUPPLIES AND MATERIALS	0	10000	10000
		25-CLOTHING AND TENTAGE	1348715	0	1348715
		30-OTHER CONTRACTUAL SERVICES	2399354	0	2399354
		34-SCHOLARSHIPS STIPENDS	0	3050831	3050831
		91-MEDICAL REIMBURSEMENT	273366	0	273366
		93-ELECTRICITY CHARGES	123174	0	123174
	TOTAL FOR MH- 2202-GENERAL EDUCATION		107608403	14330669	121939072
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR		107608403	14330669	121939072
DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	252945206	24157228	277102434
		11-DOMESTIC TRAVEL EXPENSES	47872	0	47872
		13-OFFICE EXPENSES	220320	87295	307615
		16-PUBLICATIONS	61782	0	61782
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	12204	78960	91164
		28-PROFESSIONAL SERVICES	60000	0	60000
		30-OTHER CONTRACTUAL SERVICES	1680000	0	1680000
		34-SCHOLARSHIPS STIPENDS	0	50000	50000
		91-MEDICAL REIMBURSEMENT	1672280	138394	1810674
		92-TELEPHONE	4000	0	4000
		93-ELECTRICITY CHARGES	415344	0	415344
	TOTAL FOR MH- 2202-GENERAL EDUCATION		257119008	24511877	281630885

DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR	257119008	24511877	281630885
	01-SALARIES	46878219	7074907	53953126
	02-WAGES	5116	9983	15099
	13-OFFICE EXPENSES	52774	33420	86194
	16-PUBLICATIONS	20043	0	20043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	23209	3300	26509
	25-CLOTHING AND TENTAGE	3162600	0	3162600
	30-OTHER CONTRACTUAL SERVICES	3598452	399000	3997452
	34-SCHOLARSHIPS STIPENDS	0	139000	139000
	91-MEDICAL REIMBURSEMENT	114321	48075	162396
DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	161240	0	161240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54015974	7707685	61723659
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR	54015974	7707685	61723659
	01-SALARIES	71690247	2703892	74394139
	02-WAGES	3582	0	3582
	13-OFFICE EXPENSES	175280	8355	183635
	16-PUBLICATIONS	21892	0	21892

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	61996	0	61996
		21-SUPPLIES AND MATERIALS	171055	0	171055
		25-CLOTHING AND TENTAGE	400000	0	400000
		30-OTHER CONTRACTUAL SERVICES	2024849	3927791	5952640
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	353450	0	353450
		93-ELECTRICITY CHARGES	215620	0	215620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		75127971	6640038	81768009
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR		75127971	6640038	81768009
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26667044	2236082	28903126
		13-OFFICE EXPENSES	49000	47000	96000
		16-PUBLICATIONS	14011	0	14011
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2634	0	2634
		91-MEDICAL REIMBURSEMENT	130426	0	130426
		93-ELECTRICITY CHARGES	4990	0	4990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26868105	2283082	29151187
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA		26868105	2283082	29151187
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	11484628	4997550	16482178
		13-OFFICE EXPENSES	43000	8000	51000
		16-PUBLICATIONS	14957	0	14957
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2784	0	2784
		91-MEDICAL REIMBURSEMENT	28542	0	28542
		93-ELECTRICITY CHARGES	16520	0	16520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11590431	5005550	16595981
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	40925	0	40925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40925	0	40925
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA		11631356	5005550	16636906
DDO- HEADMASTER GOVERNMENT CO- EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2394640	0	2394640
		13-OFFICE EXPENSES	3000	0	3000
		93-ELECTRICITY CHARGES	44560	0	44560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2442200	0	2442200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR		2442200	0	2442200

DDO- HEADMASTER GOVERNMENT GIRLS
HIGH SCHOOL, KHIVA NAKODAR
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	33730343	3599600	37329943
13-OFFICE EXPENSES	4920	6000	10920
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
30-OTHER CONTRACTUAL SERVICES	154000	14000	168000
91-MEDICAL REIMBURSEMENT	34226	8040	42266
93-ELECTRICITY CHARGES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION	33933497	3627640	37561137

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	304318	0	304318
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	304318	0	304318

TOTAL FOR DDO- HEADMASTER
GOVERNMENT GIRLS HIGH SCHOOL,
KHIVA NAKODAR JALANDHAR

34237815 3627640 37865455

DDO- HEADMASTER GOVERNMENT GIRLS
HIGH SCHOOL, LOHIA KHAS JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16070898	1479300	17550198
13-OFFICE EXPENSES	9120	9000	18120
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
30-OTHER CONTRACTUAL SERVICES	55000	5000	60000
91-MEDICAL REIMBURSEMENT	38291	0	38291

		93-ELECTRICITY CHARGES	61514	0	61514
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16239831	1493300	17733131
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	6741	0	6741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6741	0	6741
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR		16246572	1493300	17739872
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	209994	0	209994
	TOTAL FOR MH- 2202-GENERAL EDUCATION		209994	0	209994
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR		209994	0	209994
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15663513	1357050	17020563
		13-OFFICE EXPENSES	9120	9000	18120
		16-PUBLICATIONS	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	88000	19000	107000
		91-MEDICAL REIMBURSEMENT	152658	0	152658
		93-ELECTRICITY CHARGES	69300	0	69300

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15987599	1385050	17372649
	91-MEDICAL REIMBURSEMENT	223293	0	223293
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223293	0	223293
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR	16210892	1385050	17595942
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7904792	240450	8145242
	13-OFFICE EXPENSES	7470	6000	13470
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	1640	0	1640
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7918908	246450	8165358
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR	7918908	246450	8165358
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	20324091	1466050	21790141
	02-WAGES	20916	0	20916
	13-OFFICE EXPENSES	5980	6000	11980
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	88000	8000	96000

		91-MEDICAL REIMBURSEMENT	41051	0	41051
		93-ELECTRICITY CHARGES	45640	0	45640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20530684	1480050	22010734
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	84167	0	84167
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84167	0	84167
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR		20614851	1480050	22094901
DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	170067231	15836708	185903939
		02-WAGES	129567	11004	140571
		13-OFFICE EXPENSES	264000	30000	294000
		16-PUBLICATIONS	40048	0	40048
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	10012	0	10012
		91-MEDICAL REIMBURSEMENT	822388	0	822388
		93-ELECTRICITY CHARGES	589513	25570	615083
	TOTAL FOR MH- 2202-GENERAL EDUCATION		171922759	15903282	187826041
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA		171922759	15903282	187826041

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL QILA HAKIMAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16997150	0	16997150
02-WAGES	5419	0	5419
91-MEDICAL REIMBURSEMENT	34855	0	34855
93-ELECTRICITY CHARGES	31470	0	31470
TOTAL FOR MH- 2202-GENERAL EDUCATION	17068894	0	17068894
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN	17068894	0	17068894

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SALANI FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	31587120	2426756	34013876
13-OFFICE EXPENSES	12400	13100	25500
91-MEDICAL REIMBURSEMENT	33029	0	33029
TOTAL FOR MH- 2202-GENERAL EDUCATION	31632549	2439856	34072405

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	120801	0	120801
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120801	0	120801
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB	31753350	2439856	34193206

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL (G) LALRU MOHALI

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	26351019	1004650	27355669
		02-WAGES	5420	0	5420
		13-OFFICE EXPENSES	46001	0	46001
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
		91-MEDICAL REIMBURSEMENT	14652	0	14652
		93-ELECTRICITY CHARGES	60570	0	60570
TOTAL FOR MH- 2202-GENERAL EDUCATION			26478137	1004650	27482787
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI			26478137	1004650	27482787
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3059205	0	3059205
		13-OFFICE EXPENSES	4000	12000	16000
		91-MEDICAL REIMBURSEMENT	38401	0	38401
TOTAL FOR MH- 2202-GENERAL EDUCATION			3101606	12000	3113606
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI			3101606	12000	3113606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23065022	2243600	25308622
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	5200	0	5200
		93-ELECTRICITY CHARGES	18460	0	18460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23105688	2243600	25349288
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR		23105688	2243600	25349288
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13671485	647750	14319235
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1560	0	1560
		93-ELECTRICITY CHARGES	18390	0	18390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13707424	647750	14355174
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR		13707424	647750	14355174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3405302	51700	3457002
		02-WAGES	2517	0	2517
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475

		91-MEDICAL REIMBURSEMENT	34652	0	34652
		93-ELECTRICITY CHARGES	5710	0	5710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3448656	51700	3500356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR		3448656	51700	3500356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8948826	778600	9727426
		13-OFFICE EXPENSES	21054	0	21054
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	26135	0	26135
		93-ELECTRICITY CHARGES	70762	0	70762
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9071783	778600	9850383
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR		9071783	778600	9850383
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12117877	643100	12760977
		13-OFFICE EXPENSES	16500	3000	19500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1560	0	1560

		91-MEDICAL REIMBURSEMENT	22385	61282	83667
		93-ELECTRICITY CHARGES	14140	0	14140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12176451	707382	12883833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR		12176451	707382	12883833
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	37728572	1774106	39502678
		02-WAGES	5208	0	5208
		13-OFFICE EXPENSES	17900	7700	25600
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	77052	0	77052
		93-ELECTRICITY CHARGES	21222	0	21222
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37854960	1781806	39636766
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB		37854960	1781806	39636766
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21618664	1854400	23473064
		02-WAGES	41063	3733	44796
		13-OFFICE EXPENSES	14000	6000	20000

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		91-MEDICAL REIMBURSEMENT	27065	0	27065
		93-ELECTRICITY CHARGES	107133	0	107133
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21812931	1864133	23677064
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA		21812931	1864133	23677064
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33275170	2818300	36093470
		13-OFFICE EXPENSES	42000	19100	61100
		16-PUBLICATIONS	11967	0	11967
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3051	0	3051
		91-MEDICAL REIMBURSEMENT	15506	0	15506
		93-ELECTRICITY CHARGES	161985	0	161985
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33509679	2837400	36347079
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB		33509679	2837400	36347079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8840076	338500	9178576
		13-OFFICE EXPENSES	17520	0	17520

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		25-CLOTHING AND TENTAGE	81600	0	81600
		93-ELECTRICITY CHARGES	20930	0	20930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8965133	338500	9303633
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA		8965133	338500	9303633
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21739676	1892850	23632526
		13-OFFICE EXPENSES	25000	0	25000
		16-PUBLICATIONS	3989	3989	7978
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	1017	2034
		93-ELECTRICITY CHARGES	20710	0	20710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21790392	1897856	23688248
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL		21790392	1897856	23688248
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12911892	1206250	14118142
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12928683	1215122	14143805
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA	12928683	1215122	14143805
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	18746297	1236000	19982297
	13-OFFICE EXPENSES	30554	8850	39404
	93-ELECTRICITY CHARGES	21759	0	21759
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18798610	1244850	20043460
	91-MEDICAL REIMBURSEMENT	257542	0	257542
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257542	0	257542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR	19056152	1244850	20301002
	01-SALARIES	15158332	1498050	16656382
	13-OFFICE EXPENSES	9000	8872	17872
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	17134	0	17134
	93-ELECTRICITY CHARGES	5960	0	5960

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15195444	1506922	16702366
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN	15195444	1506922	16702366
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5083156	445250	5528406
	13-OFFICE EXPENSES	7700	8400	16100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	8394	0	8394
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5104277	453650	5557927
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN	5104277	453650	5557927
	01-SALARIES	712176	0	712176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	712176	0	712176
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER	712176	0	712176

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23516132	1643120	25159252
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	5935	0	5935
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	47777	0	47777
		93-ELECTRICITY CHARGES	15830	0	15830
TOTAL FOR MH- 2202-GENERAL EDUCATION			23598692	1643120	25241812
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR			23598692	1643120	25241812
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSERA					
Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	18315	0	18315
TOTAL FOR MH- 2202-GENERAL EDUCATION			18315	0	18315
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSERA			18315	0	18315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8209913	761300	8971213
		13-OFFICE EXPENSES	12000	0	12000
		93-ELECTRICITY CHARGES	32993	0	32993
TOTAL FOR MH- 2202-GENERAL EDUCATION			8254906	761300	9016206

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR	8254906	761300	9016206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18021852	520250	18542102
	13-OFFICE EXPENSES	11900	0	11900
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	9270	0	9270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18048029	520250	18568279
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA	18048029	520250	18568279
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH	01-SALARIES	451376	0	451376
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	2235	0	2235
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH	TOTAL FOR MH- 2202-GENERAL EDUCATION	456611	0	456611
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR	456611	0	456611

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL CHHAPPA
RAM SINGH

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHIRWAN

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL CHIRWAN

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHUGAWAN SAIDPUR

Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH

04-PENSIONARY CHARGES	1700787	71896	1772683
	1700787	71896	1772683
	1700787	71896	1772683
91-MEDICAL REIMBURSEMENT	1641096	0	1641096
	1641096	0	1641096
	1641096	0	1641096
01-SALARIES	77819119	7150792	84969911
13-OFFICE EXPENSES	69627	24098	93725
21-SUPPLIES AND MATERIALS	91000	0	91000
30-OTHER CONTRACTUAL SERVICES	1761985	336502	2098487
91-MEDICAL REIMBURSEMENT	322535	0	322535
93-ELECTRICITY CHARGES	392580	0	392580
	80456846	7511392	87968238

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR		80456846	7511392	87968238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	1540607	0	1540607
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1540607	0	1540607
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	84675	261720	346395
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84675	261720	346395
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI		1625282	261720	1887002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13054892	0	13054892
		93-ELECTRICITY CHARGES	195020	0	195020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13249912	0	13249912
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR		13249912	0	13249912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	147016	0	147016
			147016	0	147016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR		147016	0	147016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9214976	838650	10053626
		13-OFFICE EXPENSES	11500	10000	21500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	42957	0	42957
		93-ELECTRICITY CHARGES	9780	0	9780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9284219	848650	10132869
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA		9284219	848650	10132869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5372764	538750	5911514
		13-OFFICE EXPENSES	8500	3000	11500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	9600	0	9600
		93-ELECTRICITY CHARGES	20330	0	20330

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5416200	541750	5957950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA	5416200	541750	5957950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5865168	343050	6208218
	13-OFFICE EXPENSES	8500	3000	11500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	16530	0	16530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5895204	346050	6241254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN	5895204	346050	6241254
	01-SALARIES	6655034	574300	7229334
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	10000	7000	17000
	16-PUBLICATIONS	3989	0	3989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER Major Head- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	66871	0	66871
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	5276	0	5276
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6742187	581300	7323487

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER	6742187	581300	7323487
	01-SALARIES	5509526	2627	5512153
	13-OFFICE EXPENSES	5000	6500	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5519532	9127	5528659
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR	5519532	9127	5528659
	01-SALARIES	7946024	102450	8048474
	13-OFFICE EXPENSES	8500	5000	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	46450	0	46450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8005980	107450	8113430
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA	8005980	107450	8113430

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL FATEHGARH
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9970816	730212	10701028
13-OFFICE EXPENSES	12000	0	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	14760	0	14760

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10002583 730212 10732795

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL
FATEHGARH

10002583 730212 10732795

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL FATEHPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6284403	610200	6894603
13-OFFICE EXPENSES	22000	0	22000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	3720	0	3720

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6315129 610200 6925329

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL FATEHPUR

6315129 610200 6925329

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GANDA SINGHWALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	753140	0	753140
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		753140	0	753140
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA		753140	0	753140
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3394264	291150	3685414
	13-OFFICE EXPENSES	45800	16754	62554
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
	93-ELECTRICITY CHARGES	45070	0	45070
TOTAL FOR MH- 2202-GENERAL EDUCATION		3489598	307904	3797502
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	60833	0	60833
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60833	0	60833
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR		3550431	307904	3858335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	259292	0	259292
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		259292	0	259292
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA		259292	0	259292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7717266	801600	8518866
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	6672	0	6672
	93-ELECTRICITY CHARGES	14760	0	14760
TOTAL FOR MH- 2202-GENERAL EDUCATION		7761225	801600	8562825
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA		7761225	801600	8562825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11186906	632850	11819756
	02-WAGES	59683	4516	64199
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	33953	0	33953
		93-ELECTRICITY CHARGES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11306548	637366	11943914
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB		11306548	637366	11943914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9811152	599300	10410452
		13-OFFICE EXPENSES	0	17000	17000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
		91-MEDICAL REIMBURSEMENT	24078	0	24078
		93-ELECTRICITY CHARGES	5810	0	5810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9846521	616300	10462821
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE		9846521	616300	10462821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	735438	0	735438
		91-MEDICAL REIMBURSEMENT	13500	0	13500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		748938	0	748938

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI	748938	0	748938
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	32252371	2682900	34935271
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	0	31683	31683
	93-ELECTRICITY CHARGES	41920	0	41920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32317297	2714583	35031880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	96729	0	96729
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96729	0	96729
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA	32414026	2714583	35128609
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13878858	1419402	15298260
	13-OFFICE EXPENSES	12000	3600	15600
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492

		31-GRANTS-IN-AID (SALARY)	1000	0	1000
		93-ELECTRICITY CHARGES	2540	0	2540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13899879	1423002	15322881
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR		13899879	1423002	15322881
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22034283	1997700	24031983
		13-OFFICE EXPENSES	53454	8850	62304
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		31-GRANTS-IN-AID (SALARY)	122966	0	122966
		91-MEDICAL REIMBURSEMENT	123830	0	123830
		93-ELECTRICITY CHARGES	79190	0	79190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22418729	2006550	24425279
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	250542	0	250542
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250542	0	250542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR		22669271	2006550	24675821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	238879	0	238879
	238879	0	238879
	238879	0	238879

01-SALARIES	4622608	527650	5150258
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	0	21860	21860
93-ELECTRICITY CHARGES	17502	0	17502

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA

4656901	558382	5215283
4656901	558382	5215283

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22276617	1766600	24043217
13-OFFICE EXPENSES	22500	0	22500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	4500	0	4500

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22308623	1766600	24075223
	91-MEDICAL REIMBURSEMENT	101873	0	101873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101873	0	101873
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR	22410496	1766600	24177096
	01-SALARIES	1887270	0	1887270
	91-MEDICAL REIMBURSEMENT	43105	0	43105
Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	570	0	570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1930945	0	1930945
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR	1930945	0	1930945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI	01-SALARIES	7648092	724200	8372292
	13-OFFICE EXPENSES	12300	3800	16100
	16-PUBLICATIONS	0	4006	4006
Major Head- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	93-ELECTRICITY CHARGES	121171	0	121171

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7781563	733027	8514590
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI	7781563	733027	8514590
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7130712	692900	7823612
	13-OFFICE EXPENSES	11500	8872	20372
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	16630	0	16630
	93-ELECTRICITY CHARGES	15000	0	15000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7178860	701772	7880632
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA	7178860	701772	7880632
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11300391	850650	12151041
	13-OFFICE EXPENSES	12000	3600	15600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	6032	0	6032
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	35838	0	35838
	93-ELECTRICITY CHARGES	2780	0	2780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11358058	854250	12212308

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN	11358058	854250	12212308
	01-SALARIES	17311593	1618619	18930212
	13-OFFICE EXPENSES	14546	8872	23418
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	9310	0	9310
	93-ELECTRICITY CHARGES	10576	0	10576
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17351043	1627491	18978534
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR	17351043	1627491	18978534
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	17068899	1548800	18617699
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	163779	0	163779
	93-ELECTRICITY CHARGES	60120	0	60120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17309589	1557672	18867261

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL	17309589	1557672	18867261
	01-SALARIES	16995656	1584850	18580506
	02-WAGES	6433	0	6433
	13-OFFICE EXPENSES	28254	8850	37104
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	41160	0	41160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17076509	1593700	18670209
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR	17076509	1593700	18670209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6011602	1090300	7101902
	13-OFFICE EXPENSES	17520	5815	23335
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	21-SUPPLIES AND MATERIALS	125900	0	125900
	91-MEDICAL REIMBURSEMENT	13275	0	13275
	93-ELECTRICITY CHARGES	22843	0	22843
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6196147	1096115	7292262

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	28015	0	28015
	28015	0	28015
	6224162	1096115	7320277
01-SALARIES	17262162	1732616	18994778
13-OFFICE EXPENSES	12300	3800	16100
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
93-ELECTRICITY CHARGES	24514	0	24514
TOTAL FOR MH- 2202-GENERAL EDUCATION	17304003	1736416	19040419
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI	17304003	1736416	19040419

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9199358	793000	9992358
13-OFFICE EXPENSES	15000	7000	22000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	22636	0	22636

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	2820	0	2820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9244820	800000	10044820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN		9244820	800000	10044820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	346135	0	346135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		346135	0	346135
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN		346135	0	346135
		01-SALARIES	7582614	695650	8278264
		13-OFFICE EXPENSES	8500	3000	11500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	105153	0	105153
		93-ELECTRICITY CHARGES	6640	0	6640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7707913	698650	8406563

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH	7707913	698650	8406563
	01-SALARIES	8891104	689915	9581019
	13-OFFICE EXPENSES	16754	8850	25604
	91-MEDICAL REIMBURSEMENT	13403	0	13403
	93-ELECTRICITY CHARGES	20414	0	20414
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8941675	698765	9640440
	91-MEDICAL REIMBURSEMENT	144506	0	144506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144506	0	144506
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR	9086181	698765	9784946
	01-SALARIES	7671834	763650	8435484
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL Major Head- 2202-GENERAL EDUCATION	02-WAGES	59609	5419	65028
	13-OFFICE EXPENSES	5000	7000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	142002	0	142002

		93-ELECTRICITY CHARGES	9340	0	9340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7892791	776069	8668860
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL		7892791	776069	8668860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	742936	0	742936
		91-MEDICAL REIMBURSEMENT	13065	0	13065
	TOTAL FOR MH- 2202-GENERAL EDUCATION		756001	0	756001
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL		756001	0	756001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4787844	0	4787844
		13-OFFICE EXPENSES	3500	3000	6500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
		93-ELECTRICITY CHARGES	39670	0	39670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4835545	3000	4838545
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA		4835545	3000	4838545

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MAHALON
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9604174	904800	10508974
13-OFFICE EXPENSES	6000	10754	16754
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
91-MEDICAL REIMBURSEMENT	0	6904	6904
93-ELECTRICITY CHARGES	4510	0	4510
TOTAL FOR MH- 2202-GENERAL EDUCATION	9619148	922458	10541606
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON	9619148	922458	10541606

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MAHAN SINGH WALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5730668	614800	6345468
13-OFFICE EXPENSES	12000	0	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
31-GRANTS-IN-AID (SALARY)	37149	0	37149
91-MEDICAL REIMBURSEMENT	15086	0	15086
TOTAL FOR MH- 2202-GENERAL EDUCATION	5799909	614800	6414709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA	5799909	614800	6414709

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MAJRI THEKEDARAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21062218	959200	22021418
13-OFFICE EXPENSES	14978	11735	26713
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	14679	0	14679
91-MEDICAL REIMBURSEMENT	15847	0	15847

TOTAL FOR MH- 2202-GENERAL EDUCATION	21111711	970935	22082646
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN	21111711	970935	22082646

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MARAULI KALAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1930608	505650	2436258
13-OFFICE EXPENSES	130000	0	130000
91-MEDICAL REIMBURSEMENT	17660	0	17660

TOTAL FOR MH- 2202-GENERAL EDUCATION	2078268	505650	2583918
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN	2078268	505650	2583918

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MASITAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6193908	0	6193908
13-OFFICE EXPENSES	12000	3000	15000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN	16-PUBLICATIONS	3989	0	3989
			6209897	3000	6212897
			6209897	3000	6212897
		01-SALARIES	7825588	704000	8529588
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	58492	0	58492
		93-ELECTRICITY CHARGES	23160	0	23160
			7924031	712872	8636903
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA		7924031	712872	8636903
		01-SALARIES	5197830	489800	5687630
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	5000	0	5000
		93-ELECTRICITY CHARGES	16020	0	16020

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUDDOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5238857	489800	5728657
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA	5238857	489800	5728657
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	759150	0	759150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	759150	0	759150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUDDOWAL	759150	0	759150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR	759150	0	759150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15602654	919900	16522554
	13-OFFICE EXPENSES	27925	0	27925
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	76917	0	76917
	91-MEDICAL REIMBURSEMENT	110959	0	110959
	93-ELECTRICITY CHARGES	46665	0	46665
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15869109	919900	16789009
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR	15869109	919900	16789009

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	24993722	2378976	27372698
		13-OFFICE EXPENSES	12300	3800	16100
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	0	22029	22029
		93-ELECTRICITY CHARGES	94550	0	94550
TOTAL FOR MH- 2202-GENERAL EDUCATION			25105599	2404805	27510404
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI			25105599	2404805	27510404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11346970	874100	12221070
		11-DOMESTIC TRAVEL EXPENSES	0	2440	2440
		13-OFFICE EXPENSES	17520	5815	23335
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	20586	0	20586
		93-ELECTRICITY CHARGES	70319	0	70319
TOTAL FOR MH- 2202-GENERAL EDUCATION			11460401	882355	12342756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN			11460401	882355	12342756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN	01-SALARIES	7110080	617621	7727701
		13-OFFICE EXPENSES	8500	3000	11500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
		91-MEDICAL REIMBURSEMENT	10124	0	10124
		93-ELECTRICITY CHARGES	37230	0	37230
			7170465	620621	7791086
			7170465	620621	7791086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER	01-SALARIES	2758651	425033	3183684
		13-OFFICE EXPENSES	12300	3800	16100
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
			2775978	428833	3204811
			2775978	428833	3204811
		01-SALARIES	18287688	1757150	20044838
		13-OFFICE EXPENSES	12300	3800	16100
		16-PUBLICATIONS	4006	0	4006

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18305015	1760950	20065965
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH		18305015	1760950	20065965
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8606094	870933	9477027
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	24930	0	24930
		93-ELECTRICITY CHARGES	21459	0	21459
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8669489	870933	9540422
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR		8669489	870933	9540422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18152885	1973158	20126043
		13-OFFICE EXPENSES	18000	20200	38200
		16-PUBLICATIONS	6032	0	6032
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		31-GRANTS-IN-AID (SALARY)	196040000	0	196040000
		91-MEDICAL REIMBURSEMENT	46277	0	46277
		93-ELECTRICITY CHARGES	22400	0	22400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		214286611	1993358	216279969
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL		214286611	1993358	216279969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29439012	2987365	32426377
		13-OFFICE EXPENSES	31000	16300	47300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2101	0	2101
		31-GRANTS-IN-AID (SALARY)	1728512	0	1728512
		91-MEDICAL REIMBURSEMENT	794783	0	794783
		93-ELECTRICITY CHARGES	30030	0	30030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32029427	3003665	35033092
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI		32029427	3003665	35033092
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17855216	1754100	19609316
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	27482	0	27482
		93-ELECTRICITY CHARGES	15010	0	15010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17914499	1762972	19677471
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA		17914499	1762972	19677471
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3362750	322950	3685700
		13-OFFICE EXPENSES	8000	0	8000
		91-MEDICAL REIMBURSEMENT	18002	0	18002
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3388752	322950	3711702
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON		3388752	322950	3711702
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14603723	1305000	15908723
		11-DOMESTIC TRAVEL EXPENSES	0	2620	2620
		13-OFFICE EXPENSES	17520	5815	23335
		16-PUBLICATIONS	6032	0	6032
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		21-SUPPLIES AND MATERIALS	956702	0	956702
		91-MEDICAL REIMBURSEMENT	36232	0	36232

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15621226	1313435	16934661
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR	15621226	1313435	16934661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	153762	0	153762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153762	0	153762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA	153762	0	153762
	01-SALARIES	8638452	743200	9381652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	2500	0	2500
	93-ELECTRICITY CHARGES	8147	0	8147
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8649099	743200	9392299
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA	8649099	743200	9392299
	01-SALARIES	10920348	594000	11514348
	13-OFFICE EXPENSES	11773	8872	20645
	91-MEDICAL REIMBURSEMENT	18257	0	18257

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	11320	0	11320
			10961698	602872	11564570
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA		10961698	602872	11564570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18703141	2314675	21017816
		13-OFFICE EXPENSES	52222	26755	78977
		16-PUBLICATIONS	5936	0	5936
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
		30-OTHER CONTRACTUAL SERVICES	0	3933404	3933404
		91-MEDICAL REIMBURSEMENT	71106	0	71106
		93-ELECTRICITY CHARGES	990	0	990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18834887	6274834	25109721
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI		18834887	6274834	25109721
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7609072	736400	8345472
		13-OFFICE EXPENSES	0	3000	3000
		93-ELECTRICITY CHARGES	39800	0	39800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7648872	739400	8388272

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA	7648872	739400	8388272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7208781	568250	7777031
	13-OFFICE EXPENSES	16754	0	16754
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	25530	0	25530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7256071	568250	7824321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH	7256071	568250	7824321
	01-SALARIES	20284895	1866150	22151045
	13-OFFICE EXPENSES	17520	5810	23330
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	24680	0	24680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20332101	1871960	22204061
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR	20332101	1871960	22204061

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	693000	0	693000
TOTAL FOR MH- 2202-GENERAL EDUCATION		693000	0	693000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20821	0	20821
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20821	0	20821
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH		713821	0	713821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2653010	1063800	3716810
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	91-MEDICAL REIMBURSEMENT	35050	0	35050
	93-ELECTRICITY CHARGES	1560	0	1560
TOTAL FOR MH- 2202-GENERAL EDUCATION		2690162	1063800	3753962
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN		2690162	1063800	3753962
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL				
Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	2674697	0	2674697
		02-WAGES	5419	0	5419
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	24702	0	24702
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2714818	0	2714818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL		2714818	0	2714818
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12433885	1139950	13573835
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	34393	0	34393
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12485284	1139950	13625234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL		12485284	1139950	13625234
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11118730	1121861	12240591
		13-OFFICE EXPENSES	0	10000	10000
		16-PUBLICATIONS	5006	0	5006
		93-ELECTRICITY CHARGES	10640	0	10640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11134376	1131861	12266237

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA	11134376	1131861	12266237
	01-SALARIES	477225	0	477225
	TOTAL FOR MH- 2202-GENERAL EDUCATION	477225	0	477225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN	477225	0	477225
	01-SALARIES	15520010	1464650	16984660
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	20150	0	20150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15554167	1467650	17021817
	91-MEDICAL REIMBURSEMENT	42700	0	42700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42700	0	42700
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR	15596867	1467650	17064517

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, DASAUNDA SINGH WALA
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14032377	1420600	15452977
13-OFFICE EXPENSES	22000	0	22000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	427178	0	427178
93-ELECTRICITY CHARGES	3530	0	3530
TOTAL FOR MH- 2202-GENERAL EDUCATION	14490091	1420600	15910691

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	13735	13735
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13735	13735

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
DASAUNDA SINGH WALA SANGRUR

14490091	1434335	15924426

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ABIAN KALAN ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9172044	768200	9940244
13-OFFICE EXPENSES	24320	1799	26119
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	36596	0	36596

		93-ELECTRICITY CHARGES	20830	0	20830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9258797	769999	10028796
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR		9258797	769999	10028796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15091199	2833575	17924774
		13-OFFICE EXPENSES	21080	15000	36080
		16-PUBLICATIONS	15018	0	15018
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	91014	0	91014
		30-OTHER CONTRACTUAL SERVICES	122000	6000	128000
		91-MEDICAL REIMBURSEMENT	266429	0	266429
		93-ELECTRICITY CHARGES	43580	0	43580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15650320	2854575	18504895
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR		15650320	2854575	18504895
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	117842288	7045198	124887486
		13-OFFICE EXPENSES	42340	47690	90030
		16-PUBLICATIONS	30042	1746	31788
		21-SUPPLIES AND MATERIALS	18000	0	18000
		30-OTHER CONTRACTUAL SERVICES	239700	18000	257700

		91-MEDICAL REIMBURSEMENT	143507	44294	187801
		93-ELECTRICITY CHARGES	428862	830	429692
	TOTAL FOR MH- 2202-GENERAL EDUCATION		118744739	7157758	125902497
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR		118744739	7157758	125902497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	80825	0	80825
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80825	0	80825
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR		80825	0	80825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24517705	2223900	26741605
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	35210	0	35210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24571422	2223900	26795322

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR	24571422	2223900	26795322
	01-SALARIES	19206786	1755800	20962586
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19229792	1755800	20985592
	91-MEDICAL REIMBURSEMENT	161580	0	161580
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161580	0	161580
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR	19391372	1755800	21147172
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13938560	1359017	15297577
	13-OFFICE EXPENSES	17800	7700	25500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		91-MEDICAL REIMBURSEMENT	31131	0	31131
		93-ELECTRICITY CHARGES	55420	0	55420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14047917	1366717	15414634
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB		14047917	1366717	15414634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9783521	1087500	10871021
		02-WAGES	119480	11100	130580
		13-OFFICE EXPENSES	16000	0	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	14450	0	14450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9938457	1098600	11037057
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	19830	0	19830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19830	0	19830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR		9958287	1098600	11056887
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	17519123	1614292	19133415
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	12094	0	12094
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	99556	0	99556
		93-ELECTRICITY CHARGES	84510	0	84510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17728075	1623164	19351239
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	323082	0	323082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		323082	0	323082
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA		18051157	1623164	19674321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23029949	2126877	25156826
		13-OFFICE EXPENSES	21900	7700	29600
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	25388	0	25388
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23082243	2134577	25216820

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB	23082243	2134577	25216820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	36541275	3330450	39871725
	13-OFFICE EXPENSES	28000	8380	36380
	16-PUBLICATIONS	3992	0	3992
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	21742	0	21742
	91-MEDICAL REIMBURSEMENT	22477	0	22477
	93-ELECTRICITY CHARGES	180168	0	180168
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36797654	3338830	40136484
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR	36797654	3338830	40136484
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR	91-MEDICAL REIMBURSEMENT	12795	0	12795
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12795	0	12795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR	12795	0	12795

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4816142	445650	5261792
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
		93-ELECTRICITY CHARGES	38830	0	38830
TOTAL FOR MH- 2202-GENERAL EDUCATION			4868503	445650	5314153
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR			4868503	445650	5314153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	392294002	35576164	427870166
		02-WAGES	809760	80587	890347
		13-OFFICE EXPENSES	391100	58150	449250
		16-PUBLICATIONS	95736	0	95736
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	24475	0	24475
		91-MEDICAL REIMBURSEMENT	850566	80029	930595
		93-ELECTRICITY CHARGES	782462	0	782462
TOTAL FOR MH- 2202-GENERAL EDUCATION			395248101	35794930	431043031
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	229666	0	229666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			229666	0	229666

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR	395477767	35794930	431272697
	01-SALARIES	134282056	12028138	146310194
	02-WAGES	180277	16519	196796
	13-OFFICE EXPENSES	192000	67000	259000
	16-PUBLICATIONS	40048	0	40048
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	15018	0	15018
	91-MEDICAL REIMBURSEMENT	768032	0	768032
	93-ELECTRICITY CHARGES	372114	22845	394959
	TOTAL FOR MH- 2202-GENERAL EDUCATION	135849545	12134502	147984047
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA	135849545	12134502	147984047
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8099302	779450	8878752
	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	20920	0	20920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8132222	779450	8911672
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR	8132222	779450	8911672

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BADWALA FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11115417	907600	12023017
13-OFFICE EXPENSES	10400	0	10400
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	48109	0	48109
93-ELECTRICITY CHARGES	28280	0	28280

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BADWALA
FATEHGARH SAHIB

11207212	907600	12114812
11207212	907600	12114812

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BAJWARA FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

93-ELECTRICITY CHARGES	2720	0	2720
	2720	0	2720
	2720	0	2720

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BAJWARA
FATEHGARH SAHIB

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BAKHORA KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23616358	2253400	25869758
13-OFFICE EXPENSES	22000	0	22000
16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	76405	0	76405
		93-ELECTRICITY CHARGES	3810	0	3810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23723579	2253400	25976979
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	67248	0	67248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67248	0	67248
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR		23790827	2253400	26044227
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12678252	1221350	13899602
		13-OFFICE EXPENSES	10685	9315	20000
		91-MEDICAL REIMBURSEMENT	150294	0	150294
		93-ELECTRICITY CHARGES	14610	0	14610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12853841	1230665	14084506
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR		12853841	1230665	14084506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR	01-SALARIES	12436496	1045200	13481696
		13-OFFICE EXPENSES	17500	5815	23315
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	72610	0	72610
			12531613	1051015	13582628
			12531613	1051015	13582628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB	01-SALARIES	25007288	2226200	27233488
		13-OFFICE EXPENSES	21900	7700	29600
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	13858	0	13858
			25048052	2233900	27281952
			25048052	2233900	27281952
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12134521	807450	12941971
		13-OFFICE EXPENSES	12000	0	12000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	9530	0	9530
		93-ELECTRICITY CHARGES	12900	0	12900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12173957	807450	12981407
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR		12173957	807450	12981407
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	46076757	3013753	49090510
		13-OFFICE EXPENSES	14850	53400	68250
		30-OTHER CONTRACTUAL SERVICES	224000	52000	276000
		50-OTHER CHARGES	192650	0	192650
		91-MEDICAL REIMBURSEMENT	7560	18942	26502
		93-ELECTRICITY CHARGES	94630	19715	114345
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46610447	3157810	49768257
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR		46610447	3157810	49768257
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8828622	667400	9496022
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	13880	0	13880
		93-ELECTRICITY CHARGES	31991	0	31991
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8891499	667400	9558899
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR		8891499	667400	9558899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10655903	763950	11419853
		13-OFFICE EXPENSES	5950	5815	11765
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	54136	0	54136
		93-ELECTRICITY CHARGES	44967	0	44967
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10765963	769765	11535728
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR		10765963	769765	11535728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10311838	975650	11287488
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	35250	0	35250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10361094	978650	11339744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA		10361094	978650	11339744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12188514	1126162	13314676
		02-WAGES	119218	11100	130318
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	76741	0	76741
		93-ELECTRICITY CHARGES	13311	0	13311
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12414790	1137262	13552052
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR		12414790	1137262	13552052
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6294882	546550	6841432
		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	11500	0	11500
		93-ELECTRICITY CHARGES	20710	0	20710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6349619	546550	6896169
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR		6349619	546550	6896169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13868536	655900	14524436
		13-OFFICE EXPENSES	11900	0	11900
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	10738	0	10738
		93-ELECTRICITY CHARGES	20370	0	20370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13916551	655900	14572451
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR		13916551	655900	14572451
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4271263	350650	4621913
		13-OFFICE EXPENSES	12600	4920	17520
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4288870	355570	4644440
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR		4288870	355570	4644440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21114525	2619682	23734207
		02-WAGES	119218	10838	130056
		13-OFFICE EXPENSES	15000	6000	21000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	13020	0	13020
		93-ELECTRICITY CHARGES	41867	1580	43447
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21308636	2638100	23946736
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA		21308636	2638100	23946736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		93-ELECTRICITY CHARGES	9660	0	9660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9660	0	9660
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	98158	0	98158

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98158	0	98158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR	107818	0	107818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18551748	1708450	20260198
	02-WAGES	119480	13144	132624
	13-OFFICE EXPENSES	21000	0	21000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	21320	0	21320
	93-ELECTRICITY CHARGES	202540	0	202540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18921094	1721594	20642688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR	18921094	1721594	20642688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7633949	0	7633949
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	46079	0	46079
	93-ELECTRICITY CHARGES	20484	0	20484
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7720512	0	7720512

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA	7720512	0	7720512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	25258135	4251971	29510106
	13-OFFICE EXPENSES	41000	6000	47000
	16-PUBLICATIONS	10012	0	10012
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
	91-MEDICAL REIMBURSEMENT	106871	0	106871
	93-ELECTRICITY CHARGES	112410	1280	113690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25533434	4259251	29792685
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA	25533434	4259251	29792685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13687043	1319700	15006743
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	29340	0	29340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13733389	1319700	15053089

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR	13733389	1319700	15053089
	01-SALARIES	9439135	838950	10278085
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	262580	0	262580
	93-ELECTRICITY CHARGES	18493	0	18493
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9737214	838950	10576164
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR	9737214	838950	10576164
	01-SALARIES	5136341	1510848	6647189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	10000	15000	25000
	16-PUBLICATIONS	5006	0	5006
	91-MEDICAL REIMBURSEMENT	67595	0	67595
	93-ELECTRICITY CHARGES	86567	0	86567
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5305509	1525848	6831357

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA	5305509	1525848	6831357
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	37744	0	37744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	37744	0	37744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR	37744	0	37744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6653910	624550	7278460
	02-WAGES	60767	5419	66186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	336408	0	336408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7061085	629969	7691054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR	7061085	629969	7691054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11829720	1014000	12843720
	13-OFFICE EXPENSES	12000	0	12000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	113152	0	113152
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11959878	1014000	12973878
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	260075	0	260075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		260075	0	260075
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR		12219953	1014000	13233953
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7096094	770530	7866624
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	39650	0	39650
		93-ELECTRICITY CHARGES	29990	0	29990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7182741	770530	7953271
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR		7182741	770530	7953271
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15714981	1392700	17107681
		13-OFFICE EXPENSES	20000	0	20000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	17780	0	17780
TOTAL FOR MH- 2202-GENERAL EDUCATION			15757767	1392700	17150467
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR			15757767	1392700	17150467
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8997633	4624149	13621782
		13-OFFICE EXPENSES	16904	6000	22904
		16-PUBLICATIONS	20028	0	20028
		30-OTHER CONTRACTUAL SERVICES	92853	37000	129853
		93-ELECTRICITY CHARGES	42610	0	42610
TOTAL FOR MH- 2202-GENERAL EDUCATION			9170028	4667149	13837177
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	42955	0	42955
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			42955	0	42955
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR			9212983	4667149	13880132

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BRAHMAN MAJRA FATEHGARH
SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14996306	1307948	16304254
13-OFFICE EXPENSES	14200	3850	18050
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	27100	0	27100
93-ELECTRICITY CHARGES	24820	0	24820
TOTAL FOR MH- 2202-GENERAL EDUCATION	15067432	1311798	16379230
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB	15067432	1311798	16379230

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BUTA MANDI JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24335751	3159548	27495299
13-OFFICE EXPENSES	12640	36000	48640
16-PUBLICATIONS	5006	0	5006
30-OTHER CONTRACTUAL SERVICES	168000	8000	176000
91-MEDICAL REIMBURSEMENT	22624	0	22624
93-ELECTRICITY CHARGES	270	0	270
TOTAL FOR MH- 2202-GENERAL EDUCATION	24544291	3203548	27747839
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR	24544291	3203548	27747839

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, CHAHAL KALAN GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20659265	1929600	22588865
02-WAGES	126067	10838	136905
13-OFFICE EXPENSES	28025	0	28025
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	88828	0	88828
93-ELECTRICITY CHARGES	13790	0	13790
TOTAL FOR MH- 2202-GENERAL EDUCATION	20920982	1940438	22861420

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	79635	0	79635
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79635	0	79635

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, CHAHAL
KALAN GURDASPUR

21000617 1940438 22941055

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, CHAK VENDAL JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15334755	1337100	16671855
13-OFFICE EXPENSES	18620	12000	30620
16-PUBLICATIONS	5006	0	5006
30-OTHER CONTRACTUAL SERVICES	15000	16000	31000
91-MEDICAL REIMBURSEMENT	35871	0	35871
93-ELECTRICITY CHARGES	102100	0	102100

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15511352	1365100	16876452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR	15511352	1365100	16876452
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	48839840	4606850	53446690
	13-OFFICE EXPENSES	22000	16710	38710
	16-PUBLICATIONS	7978	0	7978
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	0	2034
	30-OTHER CONTRACTUAL SERVICES	360000	0	360000
	91-MEDICAL REIMBURSEMENT	15600	0	15600
	93-ELECTRICITY CHARGES	9080	0	9080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49256532	4623560	53880092
	91-MEDICAL REIMBURSEMENT	96444	381879	478323
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96444	381879	478323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR	49352976	5005439	54358415
	01-SALARIES	247458	0	247458

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	247458	0	247458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR	247458	0	247458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	25411921	2165000	27576921
	13-OFFICE EXPENSES	21800	7700	29500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	127896	0	127896
	93-ELECTRICITY CHARGES	37850	0	37850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25604473	2172700	27777173
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB	25604473	2172700	27777173
	01-SALARIES	3537146	0	3537146
	13-OFFICE EXPENSES	18960	0	18960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	9780	0	9780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3565886	0	3565886

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA	3565886	0	3565886
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	37760590	3466845	41227435
	13-OFFICE EXPENSES	29100	15400	44500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	34421	0	34421
	93-ELECTRICITY CHARGES	68620	0	68620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37897737	3482245	41379982
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	764409	0	764409
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	764409	0	764409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB	38662146	3482245	42144391
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18381924	1658500	20040424
	13-OFFICE EXPENSES	14100	3850	17950
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	403483	0	403483
		93-ELECTRICITY CHARGES	16870	0	16870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18821383	1662350	20483733
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	30097	30097
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	30097	30097
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB		18821383	1692447	20513830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27143176	2142055	29285231
		13-OFFICE EXPENSES	9120	9000	18120
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	72000	3000	75000
		91-MEDICAL REIMBURSEMENT	0	62983	62983
		93-ELECTRICITY CHARGES	42150	0	42150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27271452	2217038	29488490
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	189560	6846	196406
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189560	6846	196406

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR	27461012	2223884	29684896
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18997149	1450150	20447299
	13-OFFICE EXPENSES	33000	0	33000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	97962	0	97962
	93-ELECTRICITY CHARGES	18390	0	18390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19151507	1450150	20601657
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	183201	0	183201
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	183201	0	183201
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA	19334708	1450150	20784858
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4276939	0	4276939
	13-OFFICE EXPENSES	16000	0	16000
	16-PUBLICATIONS	5006	0	5006
	91-MEDICAL REIMBURSEMENT	15514	0	15514

		93-ELECTRICITY CHARGES	12730	0	12730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4326189	0	4326189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA		4326189	0	4326189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	527046	44300	571346
		91-MEDICAL REIMBURSEMENT	15143	0	15143
	TOTAL FOR MH- 2202-GENERAL EDUCATION		542189	44300	586489
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR		542189	44300	586489
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	543086	0	543086
		13-OFFICE EXPENSES	4200	0	4200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		547286	0	547286
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR		547286	0	547286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9393609	961600	10355209

		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	2000	0	2000
		93-ELECTRICITY CHARGES	25160	0	25160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9443775	961600	10405375
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	101967	0	101967
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101967	0	101967
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR		9545742	961600	10507342
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14917066	1458194	16375260
		13-OFFICE EXPENSES	17000	6000	23000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	44768	0	44768
		93-ELECTRICITY CHARGES	80110	0	80110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15063950	1464194	16528144
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA		15063950	1464194	16528144

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, DRAULI PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9859564	790386	10649950
13-OFFICE EXPENSES	13824	0	13824
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	72930	0	72930
93-ELECTRICITY CHARGES	37700	0	37700
TOTAL FOR MH- 2202-GENERAL EDUCATION	9989024	790386	10779410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA	9989024	790386	10779410

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, DUGARI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12806419	1189916	13996335
13-OFFICE EXPENSES	16000	0	16000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	85831	0	85831
93-ELECTRICITY CHARGES	22000	0	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION	12935256	1189916	14125172

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	260956	0	260956

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	260956	0	260956
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR	13196212	1189916	14386128
	01-SALARIES	14830686	1542300	16372986
	13-OFFICE EXPENSES	22000	0	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	270105	0	270105
	93-ELECTRICITY CHARGES	11760	0	11760
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15139557	1542300	16681857
	91-MEDICAL REIMBURSEMENT	43483	0	43483
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43483	0	43483
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR	15183040	1542300	16725340

		01-SALARIES	5533204	426450	5959654
		13-OFFICE EXPENSES	5980	6000	11980
		16-PUBLICATIONS	5006	0	5006
		93-ELECTRICITY CHARGES	31000	0	31000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5575190	432450	6007640
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR		5575190	432450	6007640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9407734	853350	10261084
		02-WAGES	59416	5550	64966
		13-OFFICE EXPENSES	10000	2000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	37291	0	37291
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9519447	860900	10380347
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR		9519447	860900	10380347
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5903676	411250	6314926
		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1494	0	1494
		21-SUPPLIES AND MATERIALS	0	427861	427861
		93-ELECTRICITY CHARGES	13190	0	13190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5939869	839111	6778980
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR		5939869	839111	6778980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5286588	495100	5781688
		13-OFFICE EXPENSES	5980	6000	11980
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	21000	15000	36000
		91-MEDICAL REIMBURSEMENT	9450	0	9450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5328024	516100	5844124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR		5328024	516100	5844124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12887680	1367450	14255130
		02-WAGES	61920	5550	67470
		13-OFFICE EXPENSES	22000	0	22000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	135183	0	135183
		93-ELECTRICITY CHARGES	26330	0	26330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13138119	1373000	14511119
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	211708	0	211708
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		211708	0	211708
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR		13349827	1373000	14722827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15449156	1132650	16581806
		13-OFFICE EXPENSES	17000	0	17000
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	149678	0	149678
		93-ELECTRICITY CHARGES	17990	0	17990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15638833	1132650	16771483
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA		15638833	1132650	16771483

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7226570	526750	7753320
13-OFFICE EXPENSES	14000	6000	20000
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
91-MEDICAL REIMBURSEMENT	67108	0	67108
93-ELECTRICITY CHARGES	21260	0	21260
TOTAL FOR MH- 2202-GENERAL EDUCATION	7333944	532750	7866694
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA	7333944	532750	7866694

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18212447	1681550	19893997
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	28310	0	28310
TOTAL FOR MH- 2202-GENERAL EDUCATION	18263763	1681550	19945313
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR	18263763	1681550	19945313

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11201512	1102600	12304112
		02-WAGES	60767	5419	66186
		13-OFFICE EXPENSES	10000	3000	13000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	122576	0	122576
		93-ELECTRICITY CHARGES	14470	0	14470
TOTAL FOR MH- 2202-GENERAL EDUCATION			11414331	1111019	12525350
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	130992	0	130992
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			130992	0	130992
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR			11545323	1111019	12656342
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	20799746	2088300	22888046
		13-OFFICE EXPENSES	14335	7000	21335
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	77056	0	77056
		93-ELECTRICITY CHARGES	28210	0	28210

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20924353	2095300	23019653
	91-MEDICAL REIMBURSEMENT	13370	0	13370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13370	0	13370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA	20937723	2095300	23033023
	01-SALARIES	154982	0	154982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	154982	0	154982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR	154982	0	154982
	01-SALARIES	16663719	1454400	18118119
	02-WAGES	59609	5419	65028
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	17000	6000	23000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
	91-MEDICAL REIMBURSEMENT	100803	0	100803
	93-ELECTRICITY CHARGES	60560	0	60560

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16906697	1465819	18372516
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA	16906697	1465819	18372516
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5597840	759059	6356899
	13-OFFICE EXPENSES	13000	8355	21355
	16-PUBLICATIONS	2043	0	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	93-ELECTRICITY CHARGES	3860	0	3860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5617285	767414	6384699
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA	5617285	767414	6384699
	01-SALARIES	11877577	1124750	13002327
	13-OFFICE EXPENSES	13500	8355	21855
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2717	0	2717
	91-MEDICAL REIMBURSEMENT	132863	0	132863
	93-ELECTRICITY CHARGES	11771	0	11771

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12042417	1133105	13175522
	91-MEDICAL REIMBURSEMENT	16152	0	16152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16152	0	16152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR	12058569	1133105	13191674
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16719788	1598600	18318388
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	52522	0	52522
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16777316	1598600	18375916
	91-MEDICAL REIMBURSEMENT	393801	0	393801
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	393801	0	393801
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR	17171117	1598600	18769717

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12706075	941400	13647475
		13-OFFICE EXPENSES	16000	0	16000
		91-MEDICAL REIMBURSEMENT	105353	0	105353
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12827428	941400	13768828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR		12827428	941400	13768828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	30687395	3082150	33769545
		13-OFFICE EXPENSES	60800	6000	66800
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	18400	0	18400
		93-ELECTRICITY CHARGES	131061	0	131061
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30902662	3088150	33990812
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA		30902662	3088150	33990812
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10621290	888200	11509490
		13-OFFICE EXPENSES	5980	6000	11980

		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	21000	15000	36000
		91-MEDICAL REIMBURSEMENT	29959	0	29959
		93-ELECTRICITY CHARGES	41915	0	41915
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10725150	909200	11634350
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR		10725150	909200	11634350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8446426	785150	9231576
		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	126543	0	126543
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8595496	785150	9380646
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR		8595496	785150	9380646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5624860	1342950	6967810
		13-OFFICE EXPENSES	25000	8000	33000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	60560	0	60560
		93-ELECTRICITY CHARGES	2570	0	2570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5717996	1350950	7068946
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA		5717996	1350950	7068946
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12680156	1151550	13831706
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	18140	0	18140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12713302	1151550	13864852
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	238970	0	238970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		238970	0	238970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR		12952272	1151550	14103822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15330970	1596550	16927520
02-WAGES	59132	6102	65234
13-OFFICE EXPENSES	12000	0	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	156400	0	156400
93-ELECTRICITY CHARGES	25750	0	25750

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15589258 1602652 17191910

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
IBRAHIMPUR HOSHIARPUR

15589258 1602652 17191910

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ISSI SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7664362	726000	8390362
02-WAGES	59740	5550	65290
13-OFFICE EXPENSES	10000	2000	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	10320	0	10320
93-ELECTRICITY CHARGES	14840	0	14840

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7764268 733550 8497818

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	5664	0	5664

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5664	0	5664
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR	7769932	733550	8503482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10664171	831250	11495421
	02-WAGES	59609	0	59609
	13-OFFICE EXPENSES	26000	0	26000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	78944	0	78944
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10833730	831250	11664980
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR	10833730	831250	11664980
	01-SALARIES	30328092	3038100	33366192
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	94816	0	94816
	93-ELECTRICITY CHARGES	68240	0	68240

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	30514154	3038100	33552254
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR	30514154	3038100	33552254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11535257	954200	12489457
	13-OFFICE EXPENSES	5980	6000	11980
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	33000	3000	36000
	93-ELECTRICITY CHARGES	10304	630	10934
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11589547	963830	12553377
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR	11589547	963830	12553377
	01-SALARIES	25801351	2456274	28257625
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	68677	0	68677
	93-ELECTRICITY CHARGES	14570	0	14570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25901604	2456274	28357878

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR	25901604	2456274	28357878
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12287618	1159150	13446768
	02-WAGES	60762	5550	66312
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	21950	0	21950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12387336	1164700	13552036
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR	12387336	1164700	13552036
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5824732	557350	6382082
	13-OFFICE EXPENSES	12000	5000	17000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	32930	0	32930
	93-ELECTRICITY CHARGES	10750	0	10750

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5885418	562350	6447768
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR	5885418	562350	6447768
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	16649576	1829537	18479113
	13-OFFICE EXPENSES	10000	6000	16000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	203512	0	203512
	93-ELECTRICITY CHARGES	5670	0	5670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16873764	1835537	18709301
	91-MEDICAL REIMBURSEMENT	42166	0	42166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42166	0	42166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR	16915930	1835537	18751467
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10871563	846800	11718363
	13-OFFICE EXPENSES	17520	0	17520

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	101355	0	101355
		93-ELECTRICITY CHARGES	2420	0	2420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10997865	846800	11844665
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR		10997865	846800	11844665
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1241163	0	1241163
		93-ELECTRICITY CHARGES	11450	0	11450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1252613	0	1252613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA		1252613	0	1252613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11890434	2030100	13920534
		02-WAGES	59775	5502	65277
		13-OFFICE EXPENSES	14000	9835	23835
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		91-MEDICAL REIMBURSEMENT	59279	0	59279
		93-ELECTRICITY CHARGES	56920	0	56920

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12085414	2045437	14130851
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA	12085414	2045437	14130851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15661138	999550	16660688
	02-WAGES	42581	4435	47016
	13-OFFICE EXPENSES	32000	0	32000
	16-PUBLICATIONS	5006	0	5006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
	91-MEDICAL REIMBURSEMENT	20446	0	20446
	93-ELECTRICITY CHARGES	0	12230	12230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15766177	1016215	16782392
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA	15766177	1016215	16782392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7505022	671500	8176522
	13-OFFICE EXPENSES	17520	5815	23335
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	7610	0	7610

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7535159	677315	8212474
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR	7535159	677315	8212474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2498406	246540	2744946
	13-OFFICE EXPENSES	8040	0	8040
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	10620	0	10620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2517066	246540	2763606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA	2517066	246540	2763606
	01-SALARIES	12567184	1192700	13759884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	17520	5815	23335
	16-PUBLICATIONS	3989	0	3989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR Major Head- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	540	0	540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12590251	1198515	13788766
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR	12590251	1198515	13788766

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KALUWAHAR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6367099	597550	6964649
13-OFFICE EXPENSES	9000	3000	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6381106	600550	6981656

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
KALUWAHAR HOSHIARPUR

6381106	600550	6981656

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KALYAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4296624	360850	4657474
13-OFFICE EXPENSES	5000	7000	12000
93-ELECTRICITY CHARGES	11210	0	11210

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4312834	367850	4680684

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, KALYAN
SANGRUR

4312834	367850	4680684

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KAMALPUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15377740	1458800	16836540
02-WAGES	61680	5502	67182
13-OFFICE EXPENSES	16000	0	16000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	20045	0	20045
		93-ELECTRICITY CHARGES	4465	0	4465
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15484936	1464302	16949238
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	144008	0	144008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		144008	0	144008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR		15628944	1464302	17093246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17920704	1652150	19572854
		02-WAGES	59609	5550	65159
		13-OFFICE EXPENSES	22000	0	22000
		91-MEDICAL REIMBURSEMENT	57056	0	57056
		93-ELECTRICITY CHARGES	125360	0	125360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18184729	1657700	19842429
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR		18184729	1657700	19842429
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	27012105	2447800	29459905
		02-WAGES	60898	5556	66454
		13-OFFICE EXPENSES	22000	0	22000
		16-PUBLICATIONS	7978	0	7978
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	0	2034
		91-MEDICAL REIMBURSEMENT	145074	0	145074
		93-ELECTRICITY CHARGES	29181	0	29181
TOTAL FOR MH- 2202-GENERAL EDUCATION			27279270	2453356	29732626
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	571200	0	571200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			571200	0	571200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR			27850470	2453356	30303826
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11172602	1059194	12231796
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	17346	0	17346
		93-ELECTRICITY CHARGES	12250	0	12250

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	11219204	1059194	12278398
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR	11219204	1059194	12278398
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA	Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	19581443	1974100	21555543
	02-WAGES	57243	5420	62663
	13-OFFICE EXPENSES	24000	12000	36000
	16-PUBLICATIONS	5006	0	5006
	91-MEDICAL REIMBURSEMENT	27112	13943	41055
	93-ELECTRICITY CHARGES	11300	0	11300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA	TOTAL FOR MH- 2202-GENERAL EDUCATION	19706104	2005463	21711567
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA	19706104	2005463	21711567
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR	Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	26157211	2583100	28740311
	02-WAGES	94336	5550	99886
	13-OFFICE EXPENSES	26000	0	26000
	16-PUBLICATIONS	2043	0	2043
	93-ELECTRICITY CHARGES	143551	0	143551
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26423141	2588650	29011791

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAN SANGRUR	26423141	2588650	29011791
	01-SALARIES	21830199	1886500	23716699
	02-WAGES	56224	5550	61774
	13-OFFICE EXPENSES	16000	0	16000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	56456	0	56456
	93-ELECTRICITY CHARGES	38710	0	38710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22002595	1892050	23894645
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR	22002595	1892050	23894645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12336039	1208752	13544791
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12354546	1213252	13567798

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR	12354546	1213252	13567798
	01-SALARIES	17893959	1442700	19336659
	13-OFFICE EXPENSES	16530	0	16530
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	44449	0	44449
	93-ELECTRICITY CHARGES	21760	0	21760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17981704	1442700	19424404
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA	17981704	1442700	19424404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24150730	2393475	26544205
	13-OFFICE EXPENSES	26000	0	26000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	194470	0	194470
	93-ELECTRICITY CHARGES	38640	0	38640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24414846	2393475	26808321

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR	24414846	2393475	26808321
	01-SALARIES	11069639	960312	12029951
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	69074	0	69074
	93-ELECTRICITY CHARGES	11770	0	11770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11167489	960312	12127801
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR	11167489	960312	12127801
	01-SALARIES	14795930	1556463	16352393
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	22000	0	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	168501	0	168501
	93-ELECTRICITY CHARGES	132480	0	132480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15123917	1556463	16680380

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR DADHA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR	15123917	1556463	16680380
	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	27000	0	27000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	32008	0	32008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR DADHA JALANDHAR	32008	0	32008
	01-SALARIES	25388935	2065050	27453985
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	21900	7700	29600
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	117680	0	117680
	93-ELECTRICITY CHARGES	116821	0	116821
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25650342	2072750	27723092
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	319565	0	319565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	319565	0	319565

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB	25969907	2072750	28042657
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13161427	1116450	14277877
	13-OFFICE EXPENSES	19000	0	19000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	221795	0	221795
	93-ELECTRICITY CHARGES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13416228	1116450	14532678
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR	13416228	1116450	14532678
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11777884	682550	12460434
	02-WAGES	59207	5135	64342
	13-OFFICE EXPENSES	9976	15000	24976
	16-PUBLICATIONS	5006	0	5006
	91-MEDICAL REIMBURSEMENT	11075	0	11075
	93-ELECTRICITY CHARGES	107232	0	107232
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11970380	702685	12673065

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA		11970380	702685	12673065
		01-SALARIES	954072	0	954072
	TOTAL FOR MH- 2202-GENERAL EDUCATION		954072	0	954072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR		954072	0	954072
		01-SALARIES	11536326	1056250	12592576
		02-WAGES	59692	5550	65242
		13-OFFICE EXPENSES	51000	8165	59165
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	58653	0	58653
		93-ELECTRICITY CHARGES	23642	1730	25372
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11734319	1071695	12806014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA		11734319	1071695	12806014
		01-SALARIES	122314	0	122314

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	122314	0	122314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR	122314	0	122314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9677706	751350	10429056
	13-OFFICE EXPENSES	11570	0	11570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	8780	0	8780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9703063	751350	10454413
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR	9703063	751350	10454413
	01-SALARIES	9006692	729350	9736042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	41990	6000	47990
	16-PUBLICATIONS	5006	0	5006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	11580	9980	21560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9065268	745330	9810598

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA	9065268	745330	9810598
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14707502	1326350	16033852
	02-WAGES	59609	5419	65028
	13-OFFICE EXPENSES	20000	0	20000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14792117	1331769	16123886
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	357587	0	357587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357587	0	357587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR	15149704	1331769	16481473
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17902952	701709	18604661
	13-OFFICE EXPENSES	16300	3850	20150
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	29000	0	29000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17953258	705559	18658817
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB		17953258	705559	18658817
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR Major Head- 2202-GENERAL EDUCATION		50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR		100000	0	100000
		01-SALARIES	9989510	970150	10959660
		13-OFFICE EXPENSES	16000	0	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	30012	0	30012
		93-ELECTRICITY CHARGES	9800	0	9800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10050328	970150	11020478

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR	10050328	970150	11020478
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17611779	1540700	19152479
	13-OFFICE EXPENSES	17900	7700	25600
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	92551	0	92551
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17727236	1548400	19275636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23431	117577	141008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23431	117577	141008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB	17750667	1665977	19416644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3124177	0	3124177
	13-OFFICE EXPENSES	11728	0	11728
	16-PUBLICATIONS	1000	0	1000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3136905	0	3136905
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT	3136905	0	3136905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1258880	0	1258880
	93-ELECTRICITY CHARGES	87827	0	87827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1346707	0	1346707
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA	1346707	0	1346707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7000	0	7000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR	7000	0	7000
	01-SALARIES	23567557	1890100	25457657
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	02-WAGES	102190	9290	111480
	13-OFFICE EXPENSES	31000	0	31000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	29239	0	29239
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23734992	1899390	25634382
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	22108	22108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	22108	22108
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR		23734992	1921498	25656490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14380207	1414850	15795057
		13-OFFICE EXPENSES	16000	0	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14401213	1414850	15816063
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR		14401213	1414850	15816063
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	40210207	3632975	43843182
		13-OFFICE EXPENSES	23000	0	23000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
		91-MEDICAL REIMBURSEMENT	284941	0	284941
		93-ELECTRICITY CHARGES	94129	0	94129
		TOTAL FOR MH- 2202-GENERAL EDUCATION	40612819	3632975	44245794
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	278391	0	278391
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	478391	0	478391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR	Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR	41091210	3632975	44724185
		01-SALARIES	11088686	656800	11745486
		13-OFFICE EXPENSES	17520	5815	23335
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	14670	0	14670
		TOTAL FOR MH- 2202-GENERAL EDUCATION	11125882	662615	11788497

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR	11125882	662615	11788497
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	27074695	2413085	29487780
	13-OFFICE EXPENSES	21000	5000	26000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	767078	0	767078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	27867779	2418085	30285864
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	97800	0	97800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97800	0	97800
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR	27965579	2418085	30383664
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6868140	589800	7457940
	13-OFFICE EXPENSES	12000	0	12000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	16-PUBLICATIONS	6032	0	6032
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	0	1559

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR	93-ELECTRICITY CHARGES	7479	0	7479
			6895210	589800	7485010
			6895210	589800	7485010
		01-SALARIES	17214545	1604958	18819503
		13-OFFICE EXPENSES	17520	5815	23335
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	106010	0	106010
		93-ELECTRICITY CHARGES	16213	0	16213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR		17359294	1610773	18970067
			17359294	1610773	18970067
		01-SALARIES	12391878	1159650	13551528
		02-WAGES	57486	5226	62712
		13-OFFICE EXPENSES	16000	0	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		91-MEDICAL REIMBURSEMENT	37125	0	37125
		93-ELECTRICITY CHARGES	59982	0	59982
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12567477	1164876	13732353
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	26512	0	26512
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26512	0	26512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR		12593989	1164876	13758865
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18655111	1648214	20303325
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	21108	0	21108
		93-ELECTRICITY CHARGES	17430	0	17430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18713655	1648214	20361869
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	234836	0	234836
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		234836	0	234836

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR	18948491	1648214	20596705
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11616425	952800	12569225
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	125668	0	125668
	93-ELECTRICITY CHARGES	63260	0	63260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11828359	952800	12781159
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR	11828359	952800	12781159
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19712122	1707050	21419172
	02-WAGES	21934	0	21934
	13-OFFICE EXPENSES	9120	9000	18120
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	87633	8000	95633
	91-MEDICAL REIMBURSEMENT	47667	0	47667
	93-ELECTRICITY CHARGES	57685	0	57685

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19941169	1724050	21665219
	91-MEDICAL REIMBURSEMENT	20580	0	20580
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20580	0	20580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR	19961749	1724050	21685799
	01-SALARIES	14653832	1398200	16052032
	02-WAGES	119218	10838	130056
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR	91-MEDICAL REIMBURSEMENT	193423	0	193423
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14989479	1409038	16398517
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR	14989479	1409038	16398517
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11149293	816550	11965843
	02-WAGES	56132	0	56132

		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	28875	0	28875
		93-ELECTRICITY CHARGES	24000	0	24000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11273306	816550	12089856
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	34828	0	34828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34828	0	34828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR		11308134	816550	12124684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28919222	2749698	31668920
		13-OFFICE EXPENSES	22000	0	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	7314	0	7314
		93-ELECTRICITY CHARGES	15130	0	15130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28968672	2749698	31718370

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR		28968672	2749698	31718370
		01-SALARIES	19204946	2109610	21314556
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19599317	2121029	21720346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		19599317	2121029	21720346
		01-SALARIES	19204946	2109610	21314556
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19599317	2121029	21720346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		19599317	2121029	21720346
		02-WAGES	59416	5419	64835
		13-OFFICE EXPENSES	28000	6000	34000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19599317	2121029	21720346

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	19599317	2121029	21720346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19599317	2121029	21720346
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	19599317	2121029	21720346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19599317	2121029	21720346
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	19599317	2121029	21720346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19599317	2121029	21720346
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	19599317	2121029	21720346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19599317	2121029	21720346
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	19599317	2121029	21720346

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	180087	0	180087
93-ELECTRICITY CHARGES	116856	0	116856

TOTAL FOR MH- 2202-GENERAL EDUCATION	19599317	2121029	21720346
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	19599317	2121029	21720346

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA
Major Head- 2202-GENERAL EDUCATION

93-ELECTRICITY CHARGES	116856	0	116856

TOTAL FOR MH- 2202-GENERAL EDUCATION	19599317	2121029	21720346
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	19599317	2121029	21720346

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6275186	518250	6793436
02-WAGES	48451	4529	52980
13-OFFICE EXPENSES	20000	7000	27000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	178994	0	178994
93-ELECTRICITY CHARGES	3150	0	3150

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6530787	529779	7060566
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA	6530787	529779	7060566
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	17730760	1255250	18986010
	13-OFFICE EXPENSES	0	15000	15000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	39096	0	39096
	93-ELECTRICITY CHARGES	11590	0	11590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17786452	1270250	19056702
	91-MEDICAL REIMBURSEMENT	47260	0	47260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47260	0	47260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT	17833712	1270250	19103962
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13991641	1212250	15203891
	02-WAGES	59740	5288	65028

		13-OFFICE EXPENSES	16000	0	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	16390	0	16390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14088777	1217538	15306315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR		14088777	1217538	15306315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7232548	689050	7921598
		13-OFFICE EXPENSES	17520	5815	23335
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	41574	0	41574
		93-ELECTRICITY CHARGES	2850	0	2850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7299498	694865	7994363
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR		7299498	694865	7994363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6243164	889508	7132672
		13-OFFICE EXPENSES	14100	3850	17950

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	12500	0	12500
		93-ELECTRICITY CHARGES	16510	0	16510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6291280	893358	7184638
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB		6291280	893358	7184638
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20033631	1841192	21874823
		13-OFFICE EXPENSES	3000	15000	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20041637	1856192	21897829
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR		20041637	1856192	21897829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3987142	376500	4363642
		13-OFFICE EXPENSES	5980	6000	11980
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	23462	0	23462

		93-ELECTRICITY CHARGES	23770	0	23770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4045360	382500	4427860
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR		4245360	382500	4627860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12148867	926000	13074867
		02-WAGES	60522	5790	66312
		13-OFFICE EXPENSES	14000	6000	20000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	273806	0	273806
		93-ELECTRICITY CHARGES	39940	0	39940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12542141	937790	13479931
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA		12542141	937790	13479931
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23746941	1889625	25636566
		02-WAGES	52934	0	52934

		13-OFFICE EXPENSES	10000	8000	18000
		91-MEDICAL REIMBURSEMENT	45394	0	45394
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23855269	1897625	25752894
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	98604	0	98604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98604	0	98604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR		23953873	1897625	25851498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7839028	646650	8485678
		13-OFFICE EXPENSES	2980	9000	11980
		16-PUBLICATIONS	5006	0	5006
		93-ELECTRICITY CHARGES	23000	0	23000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7870014	655650	8525664
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR		7870014	655650	8525664
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11003988	1034650	12038638
		13-OFFICE EXPENSES	16000	0	16000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	6340	0	6340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11031334	1034650	12065984
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR		11031334	1034650	12065984
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15151516	1373450	16524966
		02-WAGES	119480	11100	130580
		13-OFFICE EXPENSES	15000	4000	19000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	261715	0	261715
		93-ELECTRICITY CHARGES	36760	0	36760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15589477	1388550	16978027
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	103973	0	103973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103973	0	103973
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR		15693450	1388550	17082000

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, NARU NANGAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18290271	1919700	20209971
13-OFFICE EXPENSES	13000	5000	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	18888	0	18888
93-ELECTRICITY CHARGES	33520	0	33520

TOTAL FOR MH- 2202-GENERAL EDUCATION	18360686	1924700	20285386
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR	18360686	1924700	20285386

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, NATHU MAJRA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15946494	1545971	17492465
02-WAGES	46992	5419	52411
13-OFFICE EXPENSES	22000	0	22000
91-MEDICAL REIMBURSEMENT	47710	0	47710

TOTAL FOR MH- 2202-GENERAL EDUCATION	16063196	1551390	17614586
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR	16063196	1551390	17614586

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, NAWAN GANW SANGRUR
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR	01-SALARIES	8295339	726300	9021639
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	17014	0	17014
		93-ELECTRICITY CHARGES	10570	0	10570
			8339929	726300	9066229
			8339929	726300	9066229
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR	01-SALARIES	9570260	799800	10370060
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	2090	0	2090
			9589357	799800	10389157
			9589357	799800	10389157
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7496240	438000	7934240

		13-OFFICE EXPENSES	2980	9000	11980
		30-OTHER CONTRACTUAL SERVICES	33000	3000	36000
		93-ELECTRICITY CHARGES	7500	0	7500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7539720	450000	7989720
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	15350	0	15350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15350	0	15350
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR		7555070	450000	8005070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7757218	658950	8416168
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7774225	658950	8433175
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR		7774225	658950	8433175
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	18247587	1390300	19637887
		02-WAGES	19974	0	19974
		13-OFFICE EXPENSES	5980	6000	11980
		30-OTHER CONTRACTUAL SERVICES	21000	12000	33000
		91-MEDICAL REIMBURSEMENT	170020	26182	196202
		93-ELECTRICITY CHARGES	10970	0	10970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18475531	1434482	19910013
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR		18475531	1434482	19910013
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3741896	354550	4096446
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	26640	0	26640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3782542	354550	4137092
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR		3782542	354550	4137092
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27628563	2857100	30485663
		02-WAGES	55011	5419	60430

		13-OFFICE EXPENSES	0	10000	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	249535	0	249535
		93-ELECTRICITY CHARGES	94092	0	94092
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28032207	2872519	30904726
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR		28032207	2872519	30904726
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11321050	759790	12080840
		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	25340	0	25340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11368917	759790	12128707
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR		11368917	759790	12128707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17195298	763600	17958898
		13-OFFICE EXPENSES	14200	3850	18050

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	13800	0	13800
		93-ELECTRICITY CHARGES	26390	0	26390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17254694	767450	18022144
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB		17254694	767450	18022144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4092564	346300	4438864
		13-OFFICE EXPENSES	5980	6000	11980
		16-PUBLICATIONS	5006	0	5006
		93-ELECTRICITY CHARGES	9900	0	9900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4113450	352300	4465750
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR		4113450	352300	4465750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13081245	1089700	14170945
		02-WAGES	61926	5550	67476
		13-OFFICE EXPENSES	29000	5000	34000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	60935	0	60935
		93-ELECTRICITY CHARGES	41870	0	41870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13279982	1100250	14380232
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR		13279982	1100250	14380232
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12374271	1090699	13464970
		13-OFFICE EXPENSES	17800	7700	25500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	28672	0	28672
		93-ELECTRICITY CHARGES	91330	0	91330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12517079	1098399	13615478
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB		12517079	1098399	13615478
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12413760	1215200	13628960
		13-OFFICE EXPENSES	13000	8355	21355

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	102399	0	102399
		93-ELECTRICITY CHARGES	16860	0	16860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12551025	1223555	13774580
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	33812	0	33812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33812	0	33812
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR		12584837	1223555	13808392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12623989	1025500	13649489
		13-OFFICE EXPENSES	16000	0	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	23406	0	23406
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12668401	1025500	13693901
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR		12668401	1025500	13693901

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, RAM GARH BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5731750	458000	6189750
02-WAGES	59823	5550	65373
13-OFFICE EXPENSES	14000	6000	20000
16-PUBLICATIONS	5006	0	5006
91-MEDICAL REIMBURSEMENT	17910	0	17910
93-ELECTRICITY CHARGES	10610	0	10610

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, RAM GARH
BARNALA

5839099	469550	6308649
5839099	469550	6308649

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, RAM GARH SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12851084	1198450	14049534
13-OFFICE EXPENSES	12000	0	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	146814	0	146814

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13014904	1198450	14213354

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	30165	0	30165

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

30165	0	30165

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR	13045069	1198450	14243519
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9806301	790650	10596951
	02-WAGES	59740	5550	65290
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	8430	0	8430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9891477	796200	10687677
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	44747	0	44747
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244747	0	244747
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR	10136224	796200	10932424
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12810288	1325100	14135388
	02-WAGES	59740	5550	65290

		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	107547	0	107547
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12994581	1330650	14325231
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	13225	0	13225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13225	0	13225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR		13007806	1330650	14338456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18038492	0	18038492
		02-WAGES	17807	0	17807
		13-OFFICE EXPENSES	41000	0	41000
		91-MEDICAL REIMBURSEMENT	28823	0	28823
		93-ELECTRICITY CHARGES	62640	0	62640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18188762	0	18188762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA		18188762	0	18188762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7871231	450900	8322131
		13-OFFICE EXPENSES	5980	6000	11980
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	21000	15000	36000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7903217	471900	8375117
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR		7903217	471900	8375117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21409115	2007650	23416765
		02-WAGES	59609	5419	65028
		13-OFFICE EXPENSES	12000	19000	31000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		91-MEDICAL REIMBURSEMENT	188951	0	188951
		93-ELECTRICITY CHARGES	10900	4200	15100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21685581	2036269	23721850
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA		21685581	2036269	23721850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20060347	1751930	21812277
		13-OFFICE EXPENSES	10500	5000	15500

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20085853	1756930	21842783
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI	20085853	1756930	21842783
	01-SALARIES	18928810	1691850	20620660
	13-OFFICE EXPENSES	22000	0	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	195380	0	195380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	115190	0	115190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19266386	1691850	20958236
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR	19266386	1691850	20958236
	01-SALARIES	11538631	910900	12449531
	02-WAGES	54190	10838	65028
	13-OFFICE EXPENSES	23200	6280	29480

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		91-MEDICAL REIMBURSEMENT	7091	0	7091
		93-ELECTRICITY CHARGES	11370	5660	17030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11639488	933678	12573166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA		11639488	933678	12573166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16637819	1618400	18256219
		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	58310	0	58310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16718655	1618400	18337055
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	20500	0	20500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20500	0	20500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR		16739155	1618400	18357555
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20298226	2025905	22324131
		13-OFFICE EXPENSES	21000	5000	26000
		91-MEDICAL REIMBURSEMENT	48017	0	48017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20367243	2030905	22398148
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR		20367243	2030905	22398148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12161491	1103550	13265041
		13-OFFICE EXPENSES	16000	0	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	70442	0	70442
		93-ELECTRICITY CHARGES	87250	0	87250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12340189	1103550	13443739
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR		12340189	1103550	13443739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15676224	1342288	17018512
		13-OFFICE EXPENSES	54065	30665	84730
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	397373	0	397373
		93-ELECTRICITY CHARGES	25600	0	25600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16158268	1372953	17531221
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	177500	0	177500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177500	200000	377500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA		16335768	1572953	17908721
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10764836	860050	11624886
		13-OFFICE EXPENSES	5980	6000	11980
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	33000	3000	36000
		93-ELECTRICITY CHARGES	15569	0	15569
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10824391	869050	11693441
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR		10824391	869050	11693441
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17448309	1499350	18947659
		13-OFFICE EXPENSES	14200	3850	18050
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	181032	0	181032
		93-ELECTRICITY CHARGES	35937	0	35937
TOTAL FOR MH- 2202-GENERAL EDUCATION			17684484	1503200	19187684
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB			17684484	1503200	19187684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9686772	904700	10591472
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	79402	0	79402
TOTAL FOR MH- 2202-GENERAL EDUCATION			9783180	904700	10687880
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR			9783180	904700	10687880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18560163	1657600	20217763
	13-OFFICE EXPENSES	16000	0	16000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	16740	0	16740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18597909	1657600	20255509
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR	18597909	1657600	20255509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8414026	792300	9206326
	02-WAGES	60522	5790	66312
	13-OFFICE EXPENSES	14000	6000	20000
	16-PUBLICATIONS	5006	0	5006
	91-MEDICAL REIMBURSEMENT	66088	0	66088
	93-ELECTRICITY CHARGES	1280	1500	2780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8560922	805590	9366512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA	8560922	805590	9366512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7129302	628800	7758102

		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	10880	0	10880
		93-ELECTRICITY CHARGES	4846	0	4846
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7162034	628800	7790834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR		7162034	628800	7790834
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8332183	625823	8958006
		13-OFFICE EXPENSES	5980	6000	11980
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	33000	3000	36000
		93-ELECTRICITY CHARGES	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8388169	634823	9022992
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	29084	0	29084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29084	0	29084
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR		8417253	634823	9052076

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SHEKHUPUR KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18384720	1788150	20172870
13-OFFICE EXPENSES	13930	0	13930
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	12400	0	12400
93-ELECTRICITY CHARGES	64130	0	64130

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
SHEKHUPUR KALAN SANGRUR

18480186	1788150	20268336
18480186	1788150	20268336

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SHERGARH SHERGARH
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15785574	1276200	17061774
13-OFFICE EXPENSES	14500	8355	22855
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	255120	0	255120
93-ELECTRICITY CHARGES	45490	0	45490

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16105690	1284555	17390245

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	209655	0	209655

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209655	0	209655
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH	16315345	1284555	17599900
	01-SALARIES	6252147	524000	6776147
	13-OFFICE EXPENSES	5980	6000	11980
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	0	4645	4645
	93-ELECTRICITY CHARGES	9169	0	9169
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6272302	534645	6806947
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR	6272302	534645	6806947
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	21646002	1800145	23446147
	13-OFFICE EXPENSES	14100	0	14100
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	39509	0	39509
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21704617	1800145	23504762

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKAWALI FARIDKOT

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKAWALI FARIDKOT

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA

91-MEDICAL REIMBURSEMENT	409642	0	409642
	409642	0	409642
	22114259	1800145	23914404
01-SALARIES	34750	123100	157850
	34750	123100	157850
	34750	123100	157850
01-SALARIES	3378750	177000	3555750
91-MEDICAL REIMBURSEMENT	8000	0	8000
93-ELECTRICITY CHARGES	21200	0	21200
	3407950	177000	3584950
	3407950	177000	3584950

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1903808	162450	2066258
		13-OFFICE EXPENSES	14000	6000	20000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	40817	0	40817
		93-ELECTRICITY CHARGES	32905	0	32905
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1996536	168450	2164986
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA		1996536	168450	2164986
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1342398	0	1342398
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1342398	0	1342398
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA		1342398	0	1342398
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14724068	1395750	16119818
		02-WAGES	60522	5790	66312
		13-OFFICE EXPENSES	41000	8000	49000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	267733	0	267733
		93-ELECTRICITY CHARGES	21432	110	21542

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15119761	1409650	16529411
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA	15119761	1409650	16529411
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24422500	2844993	27267493
	13-OFFICE EXPENSES	8624	0	8624
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	5006	0	5006
	91-MEDICAL REIMBURSEMENT	283127	0	283127
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	191388	0	191388
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24910645	2844993	27755638
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA	24910645	2844993	27755638
	01-SALARIES	11025342	1082494	12107836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH Major Head- 2202-GENERAL EDUCATION	02-WAGES	121154	10838	131992
	13-OFFICE EXPENSES	7243	3600	10843
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	63081	0	63081
	93-ELECTRICITY CHARGES	16450	0	16450

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11238277	1096932	12335209
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH	11238277	1096932	12335209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5282458	458850	5741308
	02-WAGES	65387	6153	71540
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	11000	0	11000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5375851	465003	5840854
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR	5375851	465003	5840854
	01-SALARIES	11473282	1080750	12554032
	13-OFFICE EXPENSES	17520	5810	23330
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	8940	0	8940
	93-ELECTRICITY CHARGES	16255	0	16255

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11521003	1086560	12607563
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR	11521003	1086560	12607563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6614396	514700	7129096
	13-OFFICE EXPENSES	17520	5810	23330
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	30353	0	30353
	93-ELECTRICITY CHARGES	14850	0	14850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6682125	520510	7202635
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR	6682125	520510	7202635
	01-SALARIES	23661688	2066035	25727723
	02-WAGES	59609	5419	65028
	13-OFFICE EXPENSES	22000	0	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	15400	0	15400

		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23813703	2071454	25885157
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	29225	0	29225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29225	0	29225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR		23842928	2071454	25914382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	222613	0	222613
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		222613	0	222613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR		222613	0	222613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10351966	776300	11128266
		13-OFFICE EXPENSES	5980	6000	11980
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	33000	3000	36000
		91-MEDICAL REIMBURSEMENT	14130	0	14130

		93-ELECTRICITY CHARGES	6432	0	6432
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10416514	785300	11201814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR		10416514	785300	11201814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14782789	1136050	15918839
		13-OFFICE EXPENSES	10000	6000	16000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	34616	0	34616
		93-ELECTRICITY CHARGES	26610	2060	28670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14859021	1144110	16003131
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI- KHURD BARNALA		14859021	1144110	16003131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16472022	1373950	17845972
		02-WAGES	50556	15468	66024
		13-OFFICE EXPENSES	17800	7700	25500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	79140	0	79140

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16624524	1397118	18021642
	91-MEDICAL REIMBURSEMENT	18600	0	18600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18600	0	18600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB	16643124	1397118	18040242
	01-SALARIES	25467694	2074150	27541844
	13-OFFICE EXPENSES	9700	4700	14400
Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	0	76270	76270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR	93-ELECTRICITY CHARGES	43810	0	43810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25526231	2155120	27681351
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI	25526231	2155120	27681351
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	29410518	2537950	31948468
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	70528	0	70528
		93-ELECTRICITY CHARGES	29840	0	29840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29533892	2537950	32071842
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	581419	0	581419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		581419	0	581419
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR		30115311	2537950	32653261
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12751296	1212789	13964085
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	23151	0	23151
		93-ELECTRICITY CHARGES	1460	0	1460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12792698	1221661	14014359
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA		12792698	1221661	14014359

DDO- HEADMASTER GOVERNMENT HIGH
SHCOOL, SOHIAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23085673	2068800	25154473
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	79070	0	79070
93-ELECTRICITY CHARGES	39730	0	39730
TOTAL FOR MH- 2202-GENERAL EDUCATION	23221264	2077672	25298936

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	64718	175499	240217
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64718	175499	240217
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA	23285982	2253171	25539153

DDO- HEADMASTER GOVERNMENT
PUBLIC HIGH SCHOOL, BINGALI
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	2019776	1071178	3090954
TOTAL FOR MH- 2202-GENERAL EDUCATION	2019776	1071178	3090954
TOTAL FOR DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR	2019776	1071178	3090954

DDO- HEADMASTER GOVERNMENT
SENIOR SECONDARY SCHOOL KHILCHIAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	51752139	4983893	56736032
13-OFFICE EXPENSES	15300	4700	20000
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
91-MEDICAL REIMBURSEMENT	324604	0	324604
93-ELECTRICITY CHARGES	142030	0	142030
TOTAL FOR MH- 2202-GENERAL EDUCATION	52239100	4988593	57227693

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	188896	0	188896
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	188896	0	188896
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN	52427996	4988593	57416589

DDO- HEADMASTER GOVERNMENT
SENIOR SECONDARY SCHOOL, BASTI
DANISH MANDIR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	31135247	2893804	34029051
13-OFFICE EXPENSES	9120	9000	18120
16-PUBLICATIONS	5008	0	5008
30-OTHER CONTRACTUAL SERVICES	99000	9000	108000
93-ELECTRICITY CHARGES	109385	9490	118875

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	31357760	2921294	34279054
	91-MEDICAL REIMBURSEMENT	135879	0	135879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	135879	0	135879
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR	31493639	2921294	34414933
	01-SALARIES	42089597	3927220	46016817
	13-OFFICE EXPENSES	15300	4700	20000
Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	21333	0	21333
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	286990	0	286990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42418247	3931920	46350167
	91-MEDICAL REIMBURSEMENT	86804	102688	189492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86804	102688	189492

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI	42505051	4034608	46539659
	01-SALARIES	13753040	1427368	15180408
	02-WAGES	63034	5419	68453
	13-OFFICE EXPENSES	5400	5443	10843
	91-MEDICAL REIMBURSEMENT	13134	0	13134
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13834608	1438230	15272838
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR	13834608	1438230	15272838
	01-SALARIES	31292838	2389563	33682401
	13-OFFICE EXPENSES	0	9000	9000
	30-OTHER CONTRACTUAL SERVICES	55000	5000	60000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	32225	32225
	93-ELECTRICITY CHARGES	91338	0	91338
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31439176	2435788	33874964
	91-MEDICAL REIMBURSEMENT	0	116978	116978

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	116978	116978
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR	31439176	2552766	33991942
DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4851188	0	4851188
	13-OFFICE EXPENSES	12000	0	12000
	31-GRANTS-IN-AID (SALARY)	241100000	0	241100000
	91-MEDICAL REIMBURSEMENT	45327	0	45327
	93-ELECTRICITY CHARGES	2180	0	2180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	246010695	0	246010695
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI	246010695	0	246010695
DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	52442511	4168300	56610811
	02-WAGES	5420	0	5420
	13-OFFICE EXPENSES	34453	11394	45847
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	59370	0	59370
	93-ELECTRICITY CHARGES	50609	0	50609
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52597369	4179694	56777063

DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI	52597369	4179694	56777063
	01-SALARIES	164506844	13223303	177730147
	02-WAGES	59078	5420	64498
	13-OFFICE EXPENSES	132000	46000	178000
	16-PUBLICATIONS	23934	0	23934
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	7119	0	7119
	31-GRANTS-IN-AID (SALARY)	196000000	0	196000000
	91-MEDICAL REIMBURSEMENT	495062	0	495062
	93-ELECTRICITY CHARGES	152142	0	152142
	TOTAL FOR MH- 2202-GENERAL EDUCATION	361376179	13274723	374650902
DDO- HEADMASTER GOVT HIGH SCHOOL BATTa MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI	361376179	13274723	374650902
	01-SALARIES	24833888	1148200	25982088
	13-OFFICE EXPENSES	27000	6300	33300
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	13670	0	13670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24879564	1154500	26034064

DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATTa MOHALI	24879564	1154500	26034064
	01-SALARIES	18446878	1514950	19961828
	13-OFFICE EXPENSES	26000	9000	35000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	49772	0	49772
	93-ELECTRICITY CHARGES	42520	0	42520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18570176	1523950	20094126
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI	18570176	1523950	20094126
	DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	23448296	2007826	25456122
	13-OFFICE EXPENSES	19000	6300	25300
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	2410	0	2410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23474712	2014126	25488838
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI	23474712	2014126	25488838

DDO- HEADMASTER GOVT HIGH SCHOOL
JAWAHARPUR MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20894380	1408050	22302430
02-WAGES	5420	0	5420
13-OFFICE EXPENSES	23500	6300	29800
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	256331	0	256331
93-ELECTRICITY CHARGES	7580	0	7580
TOTAL FOR MH- 2202-GENERAL EDUCATION	21192217	1414350	22606567
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI	21192217	1414350	22606567

DDO- HEADMASTER GOVT HIGH SCHOOL
KUBAHERI MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19912372	1431238	21343610
13-OFFICE EXPENSES	26000	9000	35000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	31940	0	31940
TOTAL FOR MH- 2202-GENERAL EDUCATION	19975318	1440238	21415556
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI	19975318	1440238	21415556

DDO- HEADMASTER GOVT HIGH SCHOOL
LANDRAN MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	984802	0	984802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	984802	0	984802
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	35357611	2783000	38140611
	13-OFFICE EXPENSES	33000	11700	44700
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	49600	0	49600
	93-ELECTRICITY CHARGES	128639	0	128639
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35573856	2794700	38368556
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI	36558658	2794700	39353358
DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8508540	822000	9330540
	13-OFFICE EXPENSES	12000	3600	15600
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	2880	0	2880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8528426	825600	9354026
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI	8528426	825600	9354026

DDO- HEADMASTER GOVT HIGH SCHOOL
MAULI BAIDWAN MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	30373400	2741359	33114759
13-OFFICE EXPENSES	20505	14494	34999
16-PUBLICATIONS	7983	0	7983
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2043	0	2043
91-MEDICAL REIMBURSEMENT	80917	0	80917
93-ELECTRICITY CHARGES	111824	0	111824
TOTAL FOR MH- 2202-GENERAL EDUCATION	30596672	2755853	33352525
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI	30596672	2755853	33352525

DDO- HEADMASTER GOVT HIGH SCHOOL
NAYA GAON MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17113676	1302721	18416397
13-OFFICE EXPENSES	12000	3600	15600
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	33977	0	33977
93-ELECTRICITY CHARGES	7013	0	7013
TOTAL FOR MH- 2202-GENERAL EDUCATION	17171672	1306321	18477993
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI	17171672	1306321	18477993

DDO- HEADMASTER GOVT HIGH SCHOOL
PARACHH MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16118892	1410916	17529808
13-OFFICE EXPENSES	12000	3600	15600
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	35768	0	35768
93-ELECTRICITY CHARGES	32520	0	32520

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16204186 1414516 17618702

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL PARACHH MOHALI

16204186 1414516 17618702

DDO- HEADMASTER GOVT HIGH SCHOOL
PHANTWAN MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18319090	1557600	19876690
13-OFFICE EXPENSES	26000	9000	35000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	116088	0	116088
93-ELECTRICITY CHARGES	74725	0	74725

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18540909 1566600 20107509

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL PHANTWAN MOHALI

18540909 1566600 20107509

DDO- HEADMASTER GOVT HIGH SCHOOL
PHASE XI MOHALI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	52538936	5401651	57940587

		13-OFFICE EXPENSES	36000	14000	50000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	145185	0	145185
		93-ELECTRICITY CHARGES	206120	0	206120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		52931247	5415651	58346898
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI		52931247	5415651	58346898
DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12508264	1116829	13625093
		13-OFFICE EXPENSES	12000	3600	15600
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	14219	0	14219
		93-ELECTRICITY CHARGES	7470	660	8130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12546959	1121089	13668048
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI		12546959	1121089	13668048
DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9653778	867600	10521378
		13-OFFICE EXPENSES	12000	18600	30600
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	16903	0	16903
		93-ELECTRICITY CHARGES	17670	0	17670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9705357	886200	10591557
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR		9705357	886200	10591557
DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13634696	1283750	14918446
		13-OFFICE EXPENSES	15000	7000	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	18075	0	18075
		93-ELECTRICITY CHARGES	19950	0	19950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13692727	1290750	14983477
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	112002	0	112002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112002	0	112002
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA		13804729	1290750	15095479
DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8640896	826200	9467096
	13-OFFICE EXPENSES	10000	12000	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	113241	1470	114711
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8769143	839670	9608813
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA	8769143	839670	9608813
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9734866	929600	10664466
	02-WAGES	39009	3001	42010
	13-OFFICE EXPENSES	15000	7000	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	3000	0	3000
	93-ELECTRICITY CHARGES	6580	0	6580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9803461	939601	10743062
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA	9803461	939601	10743062
DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14432058	1253250	15685308

		13-OFFICE EXPENSES	22000	0	22000
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	28870	0	28870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14487937	1253250	15741187
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA		14487937	1253250	15741187
DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	48206938	2402376	50609314
		13-OFFICE EXPENSES	43500	21000	64500
		16-PUBLICATIONS	19945	0	19945
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5085	0	5085
		91-MEDICAL REIMBURSEMENT	50935	0	50935
		93-ELECTRICITY CHARGES	181690	0	181690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		48508093	2423376	50931469
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA		48508093	2423376	50931469
DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12361516	1138450	13499966
		13-OFFICE EXPENSES	30000	0	30000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	210010	0	210010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12606532	1138450	13744982
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	239011	115738	354749
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		239011	115738	354749
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA		12845543	1254188	14099731
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23765350	1995900	25761250
		13-OFFICE EXPENSES	9120	9000	18120
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	61000	35000	96000
		91-MEDICAL REIMBURSEMENT	20817	0	20817
		93-ELECTRICITY CHARGES	93000	0	93000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23954295	2039900	25994195
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	46400	0	46400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46400	0	46400

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR	24000695	2039900	26040595
	01-SALARIES	6072570	566200	6638770
	13-OFFICE EXPENSES	5980	6000	11980
	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	15000	0	15000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6098556	572200	6670756
	91-MEDICAL REIMBURSEMENT	93490	0	93490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93490	0	93490
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR	6192046	572200	6764246
	DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	10810674	1113430	11924104
	02-WAGES	59037	5367	64404
	13-OFFICE EXPENSES	0	10000	10000
	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	22100	0	22100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10896817	1128797	12025614

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	337436	0	337436
	337436	0	337436
	11234253	1128797	12363050
01-SALARIES	15187724	1577650	16765374
13-OFFICE EXPENSES	14500	8355	22855
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION	15207230	1586005	16793235

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	22204	0	22204
	22204	0	22204
	15229434	1586005	16815439

		01-SALARIES	24837563	2565400	27402963
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	11422	0	11422
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24871991	2565400	27437391
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	47205	0	47205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47205	0	47205
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR		24919196	2565400	27484596
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20870476	1988130	22858606
		13-OFFICE EXPENSES	12000	4000	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	110645	0	110645
		93-ELECTRICITY CHARGES	1600	0	1600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20999727	1992130	22991857
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	61410	0	61410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61410	0	61410
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA		21061137	1992130	23053267
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10323727	956800	11280527
		02-WAGES	117396	10214	127610
		13-OFFICE EXPENSES	5400	5443	10843
		93-ELECTRICITY CHARGES	9013	0	9013
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		10455536	972457	11427993
		91-MEDICAL REIMBURSEMENT	240000	0	240000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240000	0	240000
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR		10695536	972457	11667993
		01-SALARIES	21916180	1893154	23809334
		13-OFFICE EXPENSES	12000	4000	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	2560	0	2560

DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	21935746	1897154	23832900
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA	21935746	1897154	23832900
DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15231956	967002	16198958
	02-WAGES	24000	4800	28800
	13-OFFICE EXPENSES	10500	3000	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	25-CLOTHING AND TENTAGE	104400	0	104400
	91-MEDICAL REIMBURSEMENT	126199	0	126199
	93-ELECTRICITY CHARGES	22850	0	22850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15524911	974802	16499713
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA	15524911	974802	16499713
	DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	26657472	2559712	29217184
	13-OFFICE EXPENSES	15300	4700	20000
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	104246	0	104246

		93-ELECTRICITY CHARGES	23810	0	23810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26805855	2564412	29370267
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	21138	0	21138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21138	0	21138
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR		26826993	2564412	29391405
DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15437916	1451650	16889566
		13-OFFICE EXPENSES	0	16100	16100
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15442943	1467750	16910693
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA		15442943	1467750	16910693
DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21010736	1866414	22877150
		13-OFFICE EXPENSES	15662	22000	37662
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		91-MEDICAL REIMBURSEMENT	36837	0	36837
		93-ELECTRICITY CHARGES	20864	0	20864
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21089106	1888414	22977520
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	54149	0	54149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54149	0	54149
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR		21143255	1888414	23031669
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10121528	868800	10990328
		13-OFFICE EXPENSES	2552	8100	10652
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	28224	0	28224
		93-ELECTRICITY CHARGES	58110	0	58110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10215421	876900	11092321
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	32360	0	32360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32360	0	32360

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR		10247781	876900	11124681
DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	46191803	4322512	50514315
	02-WAGES	22726	31057	53783
	13-OFFICE EXPENSES	15300	4700	20000
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	12381	0	12381
	93-ELECTRICITY CHARGES	120989	0	120989
TOTAL FOR MH- 2202-GENERAL EDUCATION		46368226	4358269	50726495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	242945	242945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	242945	242945
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN		46368226	4601214	50969440
DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	43360856	4072108	47432964
	13-OFFICE EXPENSES	15300	4700	20000
	16-PUBLICATIONS	4006	0	4006

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	112459	0	112459
		93-ELECTRICITY CHARGES	55280	0	55280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43548922	4076808	47625730
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	101822	0	101822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101822	0	101822
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU		43650744	4076808	47727552
DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIKUPA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25087447	0	25087447
		13-OFFICE EXPENSES	4000	0	4000
		25-CLOTHING AND TENTAGE	54600	0	54600
		91-MEDICAL REIMBURSEMENT	148654	0	148654
		93-ELECTRICITY CHARGES	4380	0	4380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25299081	0	25299081
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIKUPA BHATINDA		25299081	0	25299081
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13850170	1299600	15149770
		13-OFFICE EXPENSES	22230	0	22230

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	83959	0	83959
		93-ELECTRICITY CHARGES	43920	0	43920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14005285	1299600	15304885
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	21865	12900	34765
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21865	12900	34765
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT		14027150	1312500	15339650
DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19366976	1816900	21183876
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	12135	0	12135
		93-ELECTRICITY CHARGES	30690	0	30690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19426809	1816900	21243709
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	43482	0	43482

DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43482	0	43482
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR	19470291	1816900	21287191
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	11505722	1051250	12556972
	13-OFFICE EXPENSES	9000	3000	12000
DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	36311	0	36311
	93-ELECTRICITY CHARGES	13030	0	13030
DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11569069	1054250	12623319
	91-MEDICAL REIMBURSEMENT	85351	0	85351
DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85351	0	85351
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA	11654420	1054250	12708670
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	16816429	1461400	18277829
	16-PUBLICATIONS	7978	0	7978

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	0	2034
		93-ELECTRICITY CHARGES	13815	0	13815
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16840256	1461400	18301656
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR		16840256	1461400	18301656
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9407784	884800	10292584
		13-OFFICE EXPENSES	5490	2900	8390
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	113632	0	113632
		93-ELECTRICITY CHARGES	56000	0	56000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9587913	887700	10475613
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	246168	0	246168
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		246168	0	246168
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR		9834081	887700	10721781

DDO- HEADMASTER GOVT. HIGH
SCHOOL, ANDANA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12958411	1099150	14057561
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	20420	0	20420
93-ELECTRICITY CHARGES	40620	0	40620

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13033457 1099150 14132607

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	18500	0	18500

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

218500 0 218500

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, ANDANA SANGRUR

13251957 1099150 14351107

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BAGHANCE KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	63750	0	63750

TOTAL FOR MH- 2202-GENERAL
EDUCATION

63750 0 63750

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, BAGHANCE KAPURTHALA

63750 0 63750

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BAJAK BHATINDA

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10287196	901300	11188496
		13-OFFICE EXPENSES	7500	2500	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	142226	0	142226
		93-ELECTRICITY CHARGES	7595	0	7595
TOTAL FOR MH- 2202-GENERAL EDUCATION			10449523	903800	11353323
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA			10449523	903800	11353323
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5303239	388200	5691439
		13-OFFICE EXPENSES	41720	0	41720
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	19970	0	19970
TOTAL FOR MH- 2202-GENERAL EDUCATION			5369935	388200	5758135
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR			5369935	388200	5758135
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13648240	1269502	14917742

		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	26476	0	26476
		93-ELECTRICITY CHARGES	32040	0	32040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13720762	1269502	14990264
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA		13720762	1269502	14990264
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	30117950	1511550	31629500
		02-WAGES	14710	0	14710
		13-OFFICE EXPENSES	12000	9000	21000
		16-PUBLICATIONS	5935	0	5935
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	160800	0	160800
		91-MEDICAL REIMBURSEMENT	115209	0	115209
		93-ELECTRICITY CHARGES	69510	0	69510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30497131	1520550	32017681
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA		30497131	1520550	32017681
DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6969803	568050	7537853

		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	0	31010	31010
		93-ELECTRICITY CHARGES	16960	0	16960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7003554	607932	7611486
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA		7003554	607932	7611486
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEER RAUNKE FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1034150	0	1034150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1034150	0	1034150
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEER RAUNKE FARIDKOT		1034150	0	1034150
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15187824	1297050	16484874
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	39164	0	39164
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15241994	1297050	16539044

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	237700	0	237700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237700	0	237700
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT		15479694	1297050	16776744
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14926312	1208050	16134362
		02-WAGES	59609	6205	65814
		13-OFFICE EXPENSES	17000	6000	23000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	1800	0	1800
		93-ELECTRICITY CHARGES	24973	480	25453
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15034700	1220735	16255435
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA		15034700	1220735	16255435
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11822071	971629	12793700
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	45460	0	45460
		93-ELECTRICITY CHARGES	16690	0	16690

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11901012	980501	12881513
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	217250	0	217250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217250	0	217250
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA		12118262	980501	13098763
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI CHUHAR BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	64400	0	64400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		64400	0	64400
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI CHUHAR BHATINDA		64400	0	64400
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		91-MEDICAL REIMBURSEMENT	17850	0	17850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17850	0	17850
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA		17850	0	17850
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11344888	905400	12250288
		13-OFFICE EXPENSES	5980	6000	11980
		16-PUBLICATIONS	5006	0	5006
		93-ELECTRICITY CHARGES	9342	0	9342
TOTAL FOR MH- 2202-GENERAL EDUCATION			11365216	911400	12276616
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	15500	0	15500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			15500	0	15500
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR			11380716	911400	12292116
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3509912	360686	3870598
		13-OFFICE EXPENSES	1206	4000	5206
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	25990	0	25990
TOTAL FOR MH- 2202-GENERAL EDUCATION			3542115	364686	3906801
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR			3542115	364686	3906801

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHAWANIPUR KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	26200790	2478286	28679076
02-WAGES	61515	5367	66882
13-OFFICE EXPENSES	6300	10000	16300
16-PUBLICATIONS	5007	0	5007
91-MEDICAL REIMBURSEMENT	8406	0	8406
93-ELECTRICITY CHARGES	69720	0	69720
TOTAL FOR MH- 2202-GENERAL EDUCATION	26351738	2493653	28845391
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA	26351738	2493653	28845391

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHIKH BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3447004	0	3447004
13-OFFICE EXPENSES	4000	0	4000
16-PUBLICATIONS	1946	0	1946
25-CLOTHING AND TENTAGE	16200	0	16200
TOTAL FOR MH- 2202-GENERAL EDUCATION	3469150	0	3469150
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA	3469150	0	3469150

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHUCHO KHURD BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	29332714	2336436	31669150
13-OFFICE EXPENSES	12000	4000	16000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	101855	0	101855
		93-ELECTRICITY CHARGES	39420	0	39420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29490995	2340436	31831431
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA		29490995	2340436	31831431
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28858767	2615873	31474640
		02-WAGES	59740	5500	65240
		13-OFFICE EXPENSES	28000	8000	36000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	45675	0	45675
		93-ELECTRICITY CHARGES	65570	0	65570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29062758	2629373	31692131
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	88698	0	88698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88698	0	88698
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR		29151456	2629373	31780829

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHUNDAR BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12482365	943650	13426015
13-OFFICE EXPENSES	9000	3000	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
25-CLOTHING AND TENTAGE	60600	0	60600
91-MEDICAL REIMBURSEMENT	60642	0	60642
93-ELECTRICITY CHARGES	35602	0	35602

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, BHUNDAR BHATINDA

12653215	946650	13599865
12653215	946650	13599865

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BIBI WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17575258	1406450	18981708
13-OFFICE EXPENSES	13500	4500	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2101	0	2101
91-MEDICAL REIMBURSEMENT	170232	0	170232
93-ELECTRICITY CHARGES	55200	0	55200

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, BIBI WALA BHATINDA

17820280	1410950	19231230
17820280	1410950	19231230

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BIR RAOKE MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15162944	649300	15812244
13-OFFICE EXPENSES	8500	8000	16500
16-PUBLICATIONS	4500	0	4500
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	0	1559
91-MEDICAL REIMBURSEMENT	21295	0	21295
93-ELECTRICITY CHARGES	24360	0	24360
TOTAL FOR MH- 2202-GENERAL EDUCATION	15223158	657300	15880458
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA	15223158	657300	15880458

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BUDHSINGHWALA MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1794120	1485000	3279120
13-OFFICE EXPENSES	5000	0	5000
93-ELECTRICITY CHARGES	19410	0	19410
TOTAL FOR MH- 2202-GENERAL EDUCATION	1818530	1485000	3303530
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA	1818530	1485000	3303530

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BURJ HARI SINGH LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10952398	1034400	11986798
13-OFFICE EXPENSES	11773	8790	20563
16-PUBLICATIONS	3999	0	3999

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10969189	1043190	12012379
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA		10969189	1043190	12012379
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16769276	1403638	18172914
		13-OFFICE EXPENSES	21270	8970	30240
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	21112	0	21112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16816664	1412608	18229272
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	32026	32026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	32026	32026
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA		16816664	1444634	18261298
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6643474	556550	7200024
		13-OFFICE EXPENSES	9000	8872	17872

		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	15030	0	15030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6672522	565422	7237944
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	90883	0	90883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90883	0	90883
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA		6763405	565422	7328827
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5925122	579350	6504472
		13-OFFICE EXPENSES	10000	8355	18355
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	184701	0	184701
		93-ELECTRICITY CHARGES	4180	0	4180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6129009	587705	6716714
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR		6129009	587705	6716714

DDO- HEADMASTER GOVT. HIGH
SCHOOL, CHANGAL SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	30568723	2409750	32978473
13-OFFICE EXPENSES	26000	0	26000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	52950	0	52950
TOTAL FOR MH- 2202-GENERAL EDUCATION	30652679	2409750	33062429

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, CHANGAL SANGRUR

91-MEDICAL REIMBURSEMENT	182250	0	182250
	182250	0	182250
	30834929	2409750	33244679

DDO- HEADMASTER GOVT. HIGH
SCHOOL, CHEEMA (KHANNA) LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14323458	1214597	15538055
13-OFFICE EXPENSES	11773	8872	20645
91-MEDICAL REIMBURSEMENT	109538	0	109538
93-ELECTRICITY CHARGES	26890	0	26890
TOTAL FOR MH- 2202-GENERAL EDUCATION	14471659	1223469	15695128

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	13574	0	13574

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13574	0	13574
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA	14485233	1223469	15708702
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	23249861	2028250	25278111
	13-OFFICE EXPENSES	16500	8355	24855
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	373562	0	373562
	93-ELECTRICITY CHARGES	32230	0	32230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23677159	2036605	25713764
	91-MEDICAL REIMBURSEMENT	123543	6063	129606
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123543	6063	129606
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR	23800702	2042668	25843370
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7420335	534400	7954735
	13-OFFICE EXPENSES	1972	6400	8372

		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	24980	0	24980
		93-ELECTRICITY CHARGES	8500	0	8500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7460794	540800	8001594
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	53035	0	53035
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53035	0	53035
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR		7513829	540800	8054629
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHIREWAL FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	257192	0	257192
	TOTAL FOR MH- 2202-GENERAL EDUCATION		257192	0	257192
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHIREWAL FARIDKOT		257192	0	257192
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9554810	956406	10511216
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	8075	0	8075
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	22024	0	22024
			9594926	959406	10554332
		TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA	9594926	959406	10554332
		01-SALARIES	16016517	1369250	17385767
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	5935	0	5935
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	13200	0	13200
		91-MEDICAL REIMBURSEMENT	28851	0	28851
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	21220	0	21220
			16095740	1372250	17467990
		TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA	16095740	1372250	17467990
		01-SALARIES	3636392	340500	3976892
		13-OFFICE EXPENSES	0	8872	8872
		93-ELECTRICITY CHARGES	13270	0	13270
		TOTAL FOR MH- 2202-GENERAL EDUCATION	3649662	349372	3999034

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	0	71856	71856
	0	71856	71856
	3649662	421228	4070890
01-SALARIES	19739172	2044950	21784122
13-OFFICE EXPENSES	100000	0	100000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	38006	68340	106346
93-ELECTRICITY CHARGES	36970	0	36970
TOTAL FOR MH- 2202-GENERAL EDUCATION	19919154	2113290	22032444

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	185318	0	185318
	185318	0	185318
	20104472	2113290	22217762
01-SALARIES	22015937	1783550	23799487

		02-WAGES	54321	5550	59871
		13-OFFICE EXPENSES	22000	0	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	7100	0	7100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22104364	1789100	23893464
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	383501	0	383501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		383501	0	383501
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR		22487865	1789100	24276965
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15645854	1468450	17114304
		13-OFFICE EXPENSES	4920	13200	18120
		16-PUBLICATIONS	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
		91-MEDICAL REIMBURSEMENT	37795	0	37795
		93-ELECTRICITY CHARGES	35000	0	35000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15816577	1489650	17306227
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	46787	0	46787

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46787	0	46787
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR	15863364	1489650	17353014
	01-SALARIES	7479320	0	7479320
	02-WAGES	73637	6805	80442
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	238552	0	238552
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7808300	6805	7815105
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA	7808300	6805	7815105
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15123782	1221982	16345764
	13-OFFICE EXPENSES	16000	0	16000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	75235	0	75235
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15220023	1221982	16442005

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR

DDO- HEADMASTER GOVT. HIGH SCHOOL, DIDAR SINGH WALA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIDAR SINGH WALA FARIDKOT

DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	545049	0	545049
	545049	0	545049
	15765072	1221982	16987054
01-SALARIES	126544	0	126544
	126544	0	126544
	126544	0	126544
01-SALARIES	13437698	1089050	14526748
02-WAGES	39534	3930	43464
13-OFFICE EXPENSES	11000	4000	15000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2576	0	2576
91-MEDICAL REIMBURSEMENT	8125	0	8125
93-ELECTRICITY CHARGES	49840	0	49840
TOTAL FOR MH- 2202-GENERAL EDUCATION	13552762	1096980	14649742

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA

DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA

DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR

91-MEDICAL REIMBURSEMENT	13253	0	13253
	13253	0	13253
	13566015	1096980	14662995
01-SALARIES	7058963	644350	7703313
13-OFFICE EXPENSES	7500	2500	10000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	22600	0	22600
	7094069	646850	7740919
	7094069	646850	7740919
91-MEDICAL REIMBURSEMENT	54412	0	54412
	54412	0	54412
	54412	0	54412

DDO- HEADMASTER GOVT. HIGH
SCHOOL, FARIDE WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5488077	599326	6087403
13-OFFICE EXPENSES	3064	1600	4664
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	11900	0	11900
TOTAL FOR MH- 2202-GENERAL EDUCATION	5508048	600926	6108974
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR	5508048	600926	6108974

DDO- HEADMASTER GOVT. HIGH
SCHOOL, FATEHPUR RAJPUTAN
FATEHPUR RAJPUTAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13084808	1179850	14264658
13-OFFICE EXPENSES	10500	0	10500
91-MEDICAL REIMBURSEMENT	12082	0	12082
93-ELECTRICITY CHARGES	9818	0	9818
TOTAL FOR MH- 2202-GENERAL EDUCATION	13117208	1179850	14297058
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN	13117208	1179850	14297058

DDO- HEADMASTER GOVT. HIGH
SCHOOL, GHUBAYA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	41787806	4223281	46011087
		13-OFFICE EXPENSES	94000	8355	102355
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	379812	0	379812
		93-ELECTRICITY CHARGES	123090	0	123090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42389714	4231636	46621350
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	8760	0	8760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8760	0	8760
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR		42398474	4231636	46630110
DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6467477	524700	6992177
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	15720	0	15720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6499988	533572	7033560
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA		6499988	533572	7033560

DDO- HEADMASTER GOVT. HIGH
SCHOOL, GURNE KALAN MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15379830	1597270	16977100
13-OFFICE EXPENSES	22000	0	22000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	76629	0	76629
93-ELECTRICITY CHARGES	69527	0	69527

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15552992 1597270 17150262

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	297581	0	297581
	297581	0	297581

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, GURNE KALAN MANSA

15850573 1597270 17447843

DDO- HEADMASTER GOVT. HIGH
SCHOOL, HARAJ FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11125588	1062200	12187788
13-OFFICE EXPENSES	5562	3100	8662
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	5740	0	5740

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11141897 1065300 12207197

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	83369	0	83369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83369	0	83369
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR		11225266	1065300	12290566
DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10682699	967400	11650099
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	23131	0	23131
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10705830	968417	11674247
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	9125	0	9125
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9125	0	9125
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT		10714955	968417	11683372
DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23155395	2626813	25782208
		13-OFFICE EXPENSES	13000	0	13000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	24960	0	24960
		93-ELECTRICITY CHARGES	114140	0	114140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23312501	2626813	25939314
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	45219	0	45219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45219	0	45219
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR		23357720	2626813	25984533
DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11276290	1192219	12468509
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	46148	0	46148
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11339229	1201091	12540320
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA		11339229	1201091	12540320
DDO- HEADMASTER GOVT. HIGH SCHOOL, JEORGEPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	0	1215082	1215082

		13-OFFICE EXPENSES	0	10000	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1225082	1225082
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JEORGEPUR KAPURTHALA		0	1225082	1225082
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10365637	811600	11177237
		13-OFFICE EXPENSES	10960	5500	16460
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	92314	0	92314
		93-ELECTRICITY CHARGES	25000	0	25000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10498918	817100	11316018
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR		10498918	817100	11316018
DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21288813	1805350	23094163
		13-OFFICE EXPENSES	15000	4000	19000
		16-PUBLICATIONS	5935	0	5935
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		91-MEDICAL REIMBURSEMENT	154879	0	154879
		93-ELECTRICITY CHARGES	15400	0	15400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21481044	1809350	23290394
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA		21481044	1809350	23290394
DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24401263	2352000	26753263
		13-OFFICE EXPENSES	16000	8355	24355
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	190558	0	190558
		93-ELECTRICITY CHARGES	19790	0	19790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24632617	2360355	26992972
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR		24632617	2360355	26992972
DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14944509	1463884	16408393
		13-OFFICE EXPENSES	15000	5000	20000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
		91-MEDICAL REIMBURSEMENT	42736	0	42736
		93-ELECTRICITY CHARGES	6930	0	6930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15014656	1468884	16483540
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	244537	0	244537
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244537	0	244537
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA		15259193	1468884	16728077
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7972449	774100	8746549
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	27790	0	27790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8017030	782972	8800002
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA		8017030	782972	8800002
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11501513	1044800	12546313

		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	11400	0	11400
		93-ELECTRICITY CHARGES	4840	0	4840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11531759	1047800	12579559
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA		11531759	1047800	12579559
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16662496	1396654	18059150
		13-OFFICE EXPENSES	13500	8355	21855
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	121831	0	121831
		93-ELECTRICITY CHARGES	16800	0	16800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16819633	1405009	18224642
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	57210	84909	142119
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57210	84909	142119
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR		16876843	1489918	18366761

DDO- HEADMASTER GOVT. HIGH
SCHOOL, KHUNDAR UTTAR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15073141	1273300	16346441
13-OFFICE EXPENSES	9448	4600	14048
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	157322	0	157322
93-ELECTRICITY CHARGES	1190	0	1190

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15246108 1277900 16524008

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	19985	0	19985

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

19985 0 19985

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, KHUNDAR UTTAR
FEROZEPUR

15266093 1277900 16543993

DDO- HEADMASTER GOVT. HIGH
SCHOOL, KIKAR KHERA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24207704	2275500	26483204
13-OFFICE EXPENSES	17000	8355	25355
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	29560	0	29560

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24259270	2283855	26543125
	91-MEDICAL REIMBURSEMENT	15958	0	15958
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15958	0	15958
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR	24275228	2283855	26559083
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14842506	1343300	16185806
	13-OFFICE EXPENSES	9120	9000	18120
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	63000	8000	71000
	93-ELECTRICITY CHARGES	75300	0	75300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14994934	1360300	16355234
DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR	14994934	1360300	16355234
	01-SALARIES	16526749	1487200	18013949
Major Head- 2202-GENERAL EDUCATION	02-WAGES	60762	5550	66312
	13-OFFICE EXPENSES	16000	0	16000
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	112675	0	112675
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16721192	1492750	18213942
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2901088	0	2901088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2901088	0	2901088
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR		19622280	1492750	21115030
DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	40866791	0	40866791
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	15164	0	15164
		93-ELECTRICITY CHARGES	19180	0	19180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40917926	8872	40926798
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	27166	0	27166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27166	0	27166

DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA	40945092	8872	40953964
	01-SALARIES	16504388	1620032	18124420
	13-OFFICE EXPENSES	24000	3000	27000
	16-PUBLICATIONS	7978	0	7978
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
	91-MEDICAL REIMBURSEMENT	10990	7418	18408
	93-ELECTRICITY CHARGES	19380	0	19380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16568228	1630450	18198678
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA	16568228	1630450	18198678
DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15486608	1347100	16833708
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	96844	0	96844
	93-ELECTRICITY CHARGES	5350	0	5350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15602808	1350100	16952908
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA	15602808	1350100	16952908

DDO- HEADMASTER GOVT. HIGH
SCHOOL, MADHAK FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9164214	865150	10029364
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	43341	0	43341
93-ELECTRICITY CHARGES	13580	0	13580
TOTAL FOR MH- 2202-GENERAL EDUCATION	9226141	865150	10091291

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	189669	0	189669
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189669	0	189669
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT	9415810	865150	10280960

DDO- HEADMASTER GOVT. HIGH
SCHOOL, MALLA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8197560	681860	8879420
91-MEDICAL REIMBURSEMENT	9839	0	9839
93-ELECTRICITY CHARGES	2580	0	2580
TOTAL FOR MH- 2202-GENERAL EDUCATION	8209979	681860	8891839
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT	8209979	681860	8891839

DDO- HEADMASTER GOVT. HIGH
SCHOOL, MOHANKE HATHAR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17962886	1692950	19655836
13-OFFICE EXPENSES	6946	23900	30846
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	47371	0	47371
93-ELECTRICITY CHARGES	21600	0	21600
TOTAL FOR MH- 2202-GENERAL EDUCATION	18043810	1716850	19760660

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	79369	0	79369
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79369	0	79369
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR	18123179	1716850	19840029

DDO- HEADMASTER GOVT. HIGH
SCHOOL, MURARA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9013138	939550	9952688
91-MEDICAL REIMBURSEMENT	39469	0	39469
93-ELECTRICITY CHARGES	23550	0	23550
TOTAL FOR MH- 2202-GENERAL EDUCATION	9076157	939550	10015707

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT

DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	19370	46014	65384
	19370	46014	65384
	9095527	985564	10081091

01-SALARIES	5241140	450400	5691540
13-OFFICE EXPENSES	2773	8872	11645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	20020	0	20020
TOTAL FOR MH- 2202-GENERAL EDUCATION	5268951	459272	5728223
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA	5268951	459272	5728223

DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23164170	1987400	25151570
13-OFFICE EXPENSES	13500	4500	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
25-CLOTHING AND TENTAGE	4800	0	4800
91-MEDICAL REIMBURSEMENT	55716	0	55716

DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	42389	0	42389
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA		23285581	1991900	25277481
			23285581	1991900	25277481
DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	24830876	2057500	26888376
		13-OFFICE EXPENSES	13002	6500	19502
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	158509	0	158509
		93-ELECTRICITY CHARGES	2400	0	2400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25009794	2064000	27073794
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR		25009794	2064000	27073794
DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9880982	936100	10817082
		13-OFFICE EXPENSES	13500	8355	21855
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	3290	0	3290

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9902778	944455	10847233
	91-MEDICAL REIMBURSEMENT	114429	0	114429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114429	0	114429
DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR	10017207	944455	10961662
	01-SALARIES	4218475	439650	4658125
	13-OFFICE EXPENSES	11773	8872	20645
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	3700	0	3700
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4238966	448522	4687488
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA	4238966	448522	4687488
	01-SALARIES	8266870	788750	9055620
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	23670	0	23670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8307331	797622	9104953
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA		8307331	797622	9104953
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5464900	690467	6155367
		02-WAGES	88561	8051	96612
		13-OFFICE EXPENSES	0	10000	10000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		91-MEDICAL REIMBURSEMENT	22231	0	22231
		93-ELECTRICITY CHARGES	28280	0	28280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5608978	708518	6317496
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA		5608978	708518	6317496
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21979901	2130263	24110164
		02-WAGES	49883	4402	54285
		13-OFFICE EXPENSES	10000	9900	19900
		91-MEDICAL REIMBURSEMENT	27162	11185	38347
		93-ELECTRICITY CHARGES	40860	0	40860

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22107806	2155750	24263556
	91-MEDICAL REIMBURSEMENT	26268	0	26268
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26268	0	26268
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAM PURA PIND BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA	22134074	2155750	24289824
	16-PUBLICATIONS	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2043	0	2043
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAM PURA PIND BHATINDA	2043	0	2043
	01-SALARIES	5126114	438500	5564614
	13-OFFICE EXPENSES	3000	1000	4000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	55973	0	55973
	93-ELECTRICITY CHARGES	20780	0	20780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5210873	439500	5650373

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA	5210873	439500	5650373
DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8299278	726850	9026128
	13-OFFICE EXPENSES	15000	7000	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	30680	0	30680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8349964	733850	9083814
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA	8349964	733850	9083814
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9255081	871550	10126631
	13-OFFICE EXPENSES	20000	0	20000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	48963	0	48963
	93-ELECTRICITY CHARGES	35420	0	35420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9364470	871550	10236020
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT	91-MEDICAL REIMBURSEMENT	33349	26541	59890
			33349	26541	59890
			9397819	898091	10295910
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA	01-SALARIES	7596054	664600	8260654
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	2470	0	2470
			7615315	673472	8288787
			7615315	673472	8288787
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13267215	1112750	14379965
		13-OFFICE EXPENSES	10912	12300	23212
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
		91-MEDICAL REIMBURSEMENT	12500	0	12500
		93-ELECTRICITY CHARGES	2090	0	2090

DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13297182	1125050	14422232
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR	13297182	1125050	14422232
	01-SALARIES	11828526	1040186	12868712
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	50976	0	50976
	93-ELECTRICITY CHARGES	47250	0	47250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11943543	1049058	12992601
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	50218	17000	67218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50218	217000	267218
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR	11993761	1266058	13259819
	01-SALARIES	33776111	3100900	36877011
	13-OFFICE EXPENSES	18000	0	18000

DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	370295	0	370295
	93-ELECTRICITY CHARGES	84880	0	84880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34254292	3100900	37355192
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR	34254292	3100900	37355192
DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	36979741	3411183	40390924
	13-OFFICE EXPENSES	18562	9400	27962
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	21456	0	21456
	93-ELECTRICITY CHARGES	57700	0	57700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37082466	3420583	40503049
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR	37082466	3420583	40503049
	01-SALARIES	9578804	944848	10523652
	02-WAGES	58333	5303	63636
	13-OFFICE EXPENSES	11773	8872	20645

		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	15074	0	15074
		93-ELECTRICITY CHARGES	6500	0	6500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9675502	959023	10634525
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA		9675502	959023	10634525
DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	37502236	4206864	41709100
		13-OFFICE EXPENSES	22000	0	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	139390	0	139390
		93-ELECTRICITY CHARGES	139729	0	139729
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37808361	4206864	42015225
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	44905	0	44905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44905	0	44905
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR		37853266	4206864	42060130
DDO- HEADMASTER GOVT. HIGH SCHOOL, SINDHAR JALANDHAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	41362	0	41362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41362	0	41362
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINDHAR JALANDHAR		41362	0	41362
DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19163702	2004014	21167716
		13-OFFICE EXPENSES	7000	11000	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	84529	0	84529
		93-ELECTRICITY CHARGES	30000	0	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19290237	2015014	21305251
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR		19290237	2015014	21305251
DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4762593	213400	4975993
		13-OFFICE EXPENSES	2980	9000	11980
		16-PUBLICATIONS	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4770579	222400	4992979

DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR	4770579	222400	4992979
	01-SALARIES	13467556	3548743	17016299
	02-WAGES	79889	8051	87940
	13-OFFICE EXPENSES	0	10000	10000
	16-PUBLICATIONS	5007	0	5007
	93-ELECTRICITY CHARGES	5320	0	5320
DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13557772	3566794	17124566
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA	13557772	3566794	17124566
	01-SALARIES	1094112	0	1094112
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1094112	0	1094112
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT	1094112	0	1094112
	01-SALARIES	9343551	898800	10242351
DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	5454	2800	8254
	16-PUBLICATIONS	5937	0	5937

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
		93-ELECTRICITY CHARGES	7210	0	7210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9363644	901600	10265244
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR		9363644	901600	10265244
DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9134740	965092	10099832
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	0	1559
		25-CLOTHING AND TENTAGE	51000	0	51000
		93-ELECTRICITY CHARGES	8780	0	8780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9209068	968092	10177160
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA		9209068	968092	10177160
DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11411325	809900	12221225
		13-OFFICE EXPENSES	20000	20000	40000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	1650	0	1650

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11437981	829900	12267881
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT	11637981	829900	12467881
	01-SALARIES	26540278	2637700	29177978
	13-OFFICE EXPENSES	17500	8355	25855
Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	188165	0	188165
DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR	93-ELECTRICITY CHARGES	73905	0	73905
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26824854	2646055	29470909
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR	26824854	2646055	29470909
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14610494	1311400	15921894
	13-OFFICE EXPENSES	14500	8355	22855

DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR	16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	16170	0	16170
			14646170	1319755	15965925
			14646170	1319755	15965925
DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR	01-SALARIES	20646590	1972550	22619140
		13-OFFICE EXPENSES	16000	8355	24355
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	42032	0	42032
		93-ELECTRICITY CHARGES	93274	0	93274
			20802902	1980905	22783807
			20802902	1980905	22783807
		01-SALARIES	18432287	1687150	20119437
		13-OFFICE EXPENSES	9120	9000	18120
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5007	0	5007

		30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
		91-MEDICAL REIMBURSEMENT	315661	0	315661
		93-ELECTRICITY CHARGES	26240	0	26240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18876315	1704150	20580465
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	144623	0	144623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		144623	0	144623
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR		19020938	1704150	20725088
DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9773504	1011350	10784854
		13-OFFICE EXPENSES	5732	18100	23832
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	47077	0	47077
		93-ELECTRICITY CHARGES	3860	0	3860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9835180	1029450	10864630
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR		9835180	1029450	10864630
DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR	01-SALARIES	13824122	1298400	15122522
		13-OFFICE EXPENSES	8658	17300	25958
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	5000	0	5000
			13842787	1315700	15158487
			13842787	1315700	15158487
DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR	01-SALARIES	18365451	1617750	19983201
		13-OFFICE EXPENSES	10038	4800	14838
		16-PUBLICATIONS	7980	0	7980
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	0	2034
		91-MEDICAL REIMBURSEMENT	43082	0	43082
		93-ELECTRICITY CHARGES	45200	0	45200
			18473785	1622550	20096335
			18473785	1622550	20096335
		01-SALARIES	8417346	792150	9209496
		13-OFFICE EXPENSES	3754	6000	9754
		16-PUBLICATIONS	3990	0	3990

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	50031	0	50031
		93-ELECTRICITY CHARGES	10300	0	10300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8486438	798150	9284588
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR		8686438	798150	9484588
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8186119	769150	8955269
		02-WAGES	21960	0	21960
		13-OFFICE EXPENSES	1490	6000	7490
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	33000	0	33000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8247575	775150	9022725
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR		8247575	775150	9022725
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15538513	1461300	16999813

		13-OFFICE EXPENSES	10514	5600	16114
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	63159	0	63159
		93-ELECTRICITY CHARGES	11000	0	11000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15628193	1466900	17095093
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR		15628193	1466900	17095093
DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17261008	1594996	18856004
		13-OFFICE EXPENSES	9120	9000	18120
		16-PUBLICATIONS	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
		93-ELECTRICITY CHARGES	26000	0	26000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17389136	1611996	19001132
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	116182	0	116182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116182	200000	316182
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR		17505318	1811996	19317314

DDO- HEADMASTER GOVT. HIGH.
SCHOOL, POWADHRA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10732823	973600	11706423
13-OFFICE EXPENSES	2980	9000	11980
16-PUBLICATIONS	5006	0	5006
30-OTHER CONTRACTUAL SERVICES	33000	3000	36000
93-ELECTRICITY CHARGES	29291	0	29291
TOTAL FOR MH- 2202-GENERAL EDUCATION	10803100	985600	11788700
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR	10803100	985600	11788700

DDO- HEADMASTER GOVT. HIGH.
SCHOOL, SOHAL JAGIR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5871822	526800	6398622
13-OFFICE EXPENSES	5980	6000	11980
16-PUBLICATIONS	5006	0	5006
91-MEDICAL REIMBURSEMENT	12610	0	12610
93-ELECTRICITY CHARGES	1470	1720	3190
TOTAL FOR MH- 2202-GENERAL EDUCATION	5896888	534520	6431408
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR	5896888	534520	6431408

DDO- HEADMASTER GOVT. MODEL HIGH
SCHOOL, CEMETARY ROAD, LUDHIANA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	53865212	0	53865212

		13-OFFICE EXPENSES	11773	8893	20666
		16-PUBLICATIONS	4581	0	4581
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1585	0	1585
		91-MEDICAL REIMBURSEMENT	67528	0	67528
		93-ELECTRICITY CHARGES	159720	0	159720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		54110399	8893	54119292
	TOTAL FOR DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA		54110399	8893	54119292
DDO- HEADMASTER GOVT. SR. SEC. SCHOOL, KOTHALA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21843858	2029500	23873358
		13-OFFICE EXPENSES	77583	0	77583
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	54730	0	54730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21981177	2029500	24010677
	TOTAL FOR DDO- HEADMASTER GOVT. SR. SEC. SCHOOL, KOTHALA SANGRUR		21981177	2029500	24010677
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14782595	1324200	16106795
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	13098	0	13098
		93-ELECTRICITY CHARGES	16700	0	16700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14826399	1327200	16153599
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	18605	0	18605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18605	0	18605
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA		14845004	1327200	16172204
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14754646	1234732	15989378
		13-OFFICE EXPENSES	5980	6000	11980
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	33000	3000	36000
		93-ELECTRICITY CHARGES	13585	1320	14905
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14812217	1245052	16057269
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR		14812217	1245052	16057269
DDO- HEADMASTER GOVT.HIGH SCHOOL,RATAUL ROHI FEROZEPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,RATAUL ROHI FEROZEPUR

DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA

DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA

Major Head- 2202-GENERAL EDUCATION

04-PENSIONARY CHARGES	200000	0	200000
	200000	0	200000
	200000	0	200000
01-SALARIES	8794744	828550	9623294
13-OFFICE EXPENSES	18543	6160	24703
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	68486	0	68486
93-ELECTRICITY CHARGES	21990	0	21990
	8908769	834710	9743479
	8908769	834710	9743479
01-SALARIES	11189868	1024400	12214268
13-OFFICE EXPENSES	30000	15000	45000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		91-MEDICAL REIMBURSEMENT	52114	0	52114
		93-ELECTRICITY CHARGES	63340	0	63340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11340328	1039400	12379728
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA		11340328	1039400	12379728
DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9165025	885086	10050111
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	82000	0	82000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9263816	893958	10157774
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	28995	0	28995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28995	0	28995
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA		9292811	893958	10186769
DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18374519	1607400	19981919
		13-OFFICE EXPENSES	11773	8872	20645

		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	176616	0	176616
		93-ELECTRICITY CHARGES	4110	0	4110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18572036	1616272	20188308
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA		18572036	1616272	20188308
DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4068088	374550	4442638
		13-OFFICE EXPENSES	0	12000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	14021	0	14021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4087115	386550	4473665
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR		4087115	386550	4473665
DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5160883	420550	5581433
		13-OFFICE EXPENSES	7500	2500	10000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	25194	0	25194
		93-ELECTRICITY CHARGES	2729	0	2729
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5201312	423050	5624362
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA		5201312	423050	5624362
DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13475555	1277450	14753005
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	346010	0	346010
		93-ELECTRICITY CHARGES	42981	0	42981
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13881337	1286322	15167659
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA		13881337	1286322	15167659
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9491410	924300	10415710
		13-OFFICE EXPENSES	10500	3500	14000
		16-PUBLICATIONS	6032	0	6032

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	19927	0	19927
		93-ELECTRICITY CHARGES	27960	0	27960
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9556846	927800	10484646
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	38529	0	38529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38529	0	38529
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA		9595375	927800	10523175
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17929164	1576462	19505626
		13-OFFICE EXPENSES	15000	5000	20000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	4490	0	4490
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		17953660	1581462	19535122
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	88014	88014
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	88014	88014

DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA	17953660	1669476	19623136
DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	7600	0	7600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7600	0	7600
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR	7600	0	7600
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	16098454	1414900	17513354
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	12350	0	12350
	93-ELECTRICITY CHARGES	4700	0	4700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16132295	1423772	17556067
	91-MEDICAL REIMBURSEMENT	0	41143	41143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	41143	41143

DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA	16132295	1464915	17597210
	01-SALARIES	32614784	2744219	35359003
	13-OFFICE EXPENSES	20500	8355	28855
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	195892	0	195892
	93-ELECTRICITY CHARGES	78052	0	78052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32914234	2752574	35666808
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	91-MEDICAL REIMBURSEMENT	341317	0	341317
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	341317	0	341317
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR	33255551	2752574	36008125
	01-SALARIES	16656932	1560400	18217332
	13-OFFICE EXPENSES	15500	8355	23855
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	6130	0	6130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16683568	1568755	18252323
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24491	0	24491
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24491	0	24491
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR		16708059	1568755	18276814
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19097426	1699800	20797226
		02-WAGES	119480	11100	130580
		13-OFFICE EXPENSES	16000	0	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	51650	0	51650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19289562	1710900	21000462
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR		19289562	1710900	21000462
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15492830	1273400	16766230
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	28959	0	28959
		93-ELECTRICITY CHARGES	8750	0	8750
TOTAL FOR MH- 2202-GENERAL EDUCATION			15547545	1273400	16820945
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR			15547545	1273400	16820945
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11733337	1008800	12742137
		13-OFFICE EXPENSES	12000	20000	32000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	0	7200	7200
		93-ELECTRICITY CHARGES	2780	0	2780
TOTAL FOR MH- 2202-GENERAL EDUCATION			11753123	1036000	12789123
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA			11753123	1036000	12789123
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11353307	1134247	12487554
		13-OFFICE EXPENSES	16000	0	16000

		91-MEDICAL REIMBURSEMENT	46500	0	46500
		93-ELECTRICITY CHARGES	31700	0	31700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11447507	1134247	12581754
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR		11447507	1134247	12581754
DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13091490	1189100	14280590
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	30410	0	30410
		93-ELECTRICITY CHARGES	28550	0	28550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13164456	1192100	14356556
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA		13164456	1192100	14356556
DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15496734	1269300	16766034
		13-OFFICE EXPENSES	15500	8355	23855
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	202885	0	202885
		93-ELECTRICITY CHARGES	104356	0	104356
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15824481	1277655	17102136
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR		15824481	1277655	17102136
DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6105231	562800	6668031
		13-OFFICE EXPENSES	5980	6000	11980
		93-ELECTRICITY CHARGES	19500	0	19500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6130711	568800	6699511
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR		6130711	568800	6699511
DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17096160	1184812	18280972
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	4800	0	4800
		91-MEDICAL REIMBURSEMENT	43364	0	43364

		93-ELECTRICITY CHARGES	32350	0	32350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17195180	1189312	18384492
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	147670	0	147670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147670	0	147670
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA		17342850	1189312	18532162
DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10454730	940450	11395180
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10468736	943450	11412186
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA		10468736	943450	11412186
DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24667454	1849925	26517379
		13-OFFICE EXPENSES	5980	6000	11980
		16-PUBLICATIONS	5006	0	5006

		30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
		93-ELECTRICITY CHARGES	63160	1340	64500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24829600	1865265	26694865
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	64778	0	64778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64778	0	64778
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR		24894378	1865265	26759643
DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3517936	242200	3760136
		13-OFFICE EXPENSES	5980	6000	11980
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	21000	12000	33000
		93-ELECTRICITY CHARGES	44575	0	44575
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3594497	260200	3854697
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR		3594497	260200	3854697
DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18459192	1719650	20178842
		02-WAGES	18600	0	18600

		13-OFFICE EXPENSES	15500	8355	23855
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	47876	0	47876
		93-ELECTRICITY CHARGES	30170	0	30170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18576344	1728005	20304349
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR		18576344	1728005	20304349
DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16777638	1577400	18355038
		13-OFFICE EXPENSES	15000	5000	20000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	103361	0	103361
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16901005	1582400	18483405
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA		16901005	1582400	18483405
DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21033313	1778300	22811613
		13-OFFICE EXPENSES	15500	4500	20000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	14400	0	14400
		91-MEDICAL REIMBURSEMENT	14060	0	14060
		93-ELECTRICITY CHARGES	52430	0	52430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21134709	1782800	22917509
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	95900	41375	137275
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95900	41375	137275
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA		21230609	1824175	23054784
DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	3565638	1797689	5363327
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3565638	1797689	5363327
	TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR		3565638	1797689	5363327
DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		25-CLOTHING AND TENTAGE	43800	0	43800
		31-GRANTS-IN-AID (SALARY)	2077716	417945	2495661

DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2121516	417945	2539461
	TOTAL FOR DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA		2121516	417945	2539461
DDO- HEADMASTER HINDU SEWA SAMITI HIGH SCHOOL,PTL PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		31-GRANTS-IN-AID (SALARY)	3458125	1212974	4671099
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3458125	1212974	4671099
	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA		3458125	1212974	4671099
		91-MEDICAL REIMBURSEMENT	182532	0	182532
DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		182532	0	182532
	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI HIGH SCHOOL,PTL PATIALA		182532	0	182532
		31-GRANTS-IN-AID (SALARY)	3744668	449466	4194134
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3744668	449466	4194134
	TOTAL FOR DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR		3744668	449466	4194134

DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	4141466	2138436	6279902
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4141466	2138436	6279902
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR		4141466	2138436	6279902
DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	5051295	2434581	7485876
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5051295	2434581	7485876
	TOTAL FOR DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR		5051295	2434581	7485876
DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	5182356	1547193	6729549
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5182356	1547193	6729549
	TOTAL FOR DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA		5182356	1547193	6729549
DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	5309099	687268	5996367

DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5309099	687268	5996367
	TOTAL FOR DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA		5309099	687268	5996367
DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7241722	681800	7923522
		02-WAGES	79889	16348	96237
DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7321611	698148	8019759
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA		7321611	698148	8019759
DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	2091912	0	2091912
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2091912	0	2091912
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA		2091912	0	2091912
		31-GRANTS-IN-AID (SALARY)	618618	0	618618
	TOTAL FOR MH- 2202-GENERAL EDUCATION		618618	0	618618

DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA		618618	0	618618
		31-GRANTS-IN-AID (SALARY)	1098975	0	1098975
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1098975	0	1098975
DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR		1098975	0	1098975
		31-GRANTS-IN-AID (SALARY)	2984348	1226774	4211122
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2984348	1226774	4211122
DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA		2984348	1226774	4211122
		31-GRANTS-IN-AID (SALARY)	6151239	1336571	7487810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6151239	1336571	7487810
DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA		6151239	1336571	7487810

DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	2691487	1303045	3994532
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2691487	1303045	3994532
	TOTAL FOR DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA		2691487	1303045	3994532
DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	849180	445333	1294513
	TOTAL FOR MH- 2202-GENERAL EDUCATION		849180	445333	1294513
	TOTAL FOR DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR		849180	445333	1294513
DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	5473973	2456887	7930860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5473973	2456887	7930860
	TOTAL FOR DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA		5473973	2456887	7930860
		31-GRANTS-IN-AID (SALARY)	1593284	782418	2375702
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1593284	782418	2375702
	TOTAL FOR DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR		1593284	782418	2375702

DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2379153	480804	2859957
TOTAL FOR MH- 2202-GENERAL EDUCATION		2379153	480804	2859957
TOTAL FOR DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA		2379153	480804	2859957
DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	791005	330649	1121654
TOTAL FOR MH- 2202-GENERAL EDUCATION		791005	330649	1121654
TOTAL FOR DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT		791005	330649	1121654
DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2372483	486510	2858993
TOTAL FOR MH- 2202-GENERAL EDUCATION		2372483	486510	2858993
TOTAL FOR DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA		2372483	486510	2858993
DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12321129	1241400	13562529
		02-WAGES	59416	5419	64835
		13-OFFICE EXPENSES	12000	6000	18000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	218272	0	218272
		93-ELECTRICITY CHARGES	22860	5970	28830
TOTAL FOR MH- 2202-GENERAL EDUCATION			12638683	1258789	13897472
TOTAL FOR DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA			12638683	1258789	13897472
DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	3697466	0	3697466
TOTAL FOR MH- 2202-GENERAL EDUCATION			3697466	0	3697466
TOTAL FOR DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA			3697466	0	3697466
DDO- HEADMASTER SHRI KALGIDHAR KANYA PATHSHALA, ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	45987	2054	48041
TOTAL FOR MH- 2202-GENERAL EDUCATION			45987	2054	48041
TOTAL FOR DDO- HEADMASTER SHRI KALGIDHAR KANYA PATHSHALA, ROPAR ROPAR			45987	2054	48041

DDO- HEADMASTER SOM NATH ARYA KANYA PATHSHALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	696980	93372	790352
TOTAL FOR MH- 2202-GENERAL EDUCATION		696980	93372	790352
TOTAL FOR DDO- HEADMASTER SOM NATH ARYA KANYA PATHSHALA, ROPAR ROPAR		696980	93372	790352
DDO- HEADMISTRESS ARYA HIGH SCHOOL,PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	0	1469781	1469781
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1469781	1469781
TOTAL FOR DDO- HEADMISTRESS ARYA HIGH SCHOOL,PHAGWARA KAPURTHALA		0	1469781	1469781
DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18352143	1535950	19888093
	13-OFFICE EXPENSES	6300	10000	16300
	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	24852	0	24852
TOTAL FOR MH- 2202-GENERAL EDUCATION		18388301	1545950	19934251
TOTAL FOR DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA		18388301	1545950	19934251
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15962126	1424650	17386776
		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	13541	0	13541
		93-ELECTRICITY CHARGES	22550	0	22550
TOTAL FOR MH- 2202-GENERAL EDUCATION			16020744	1424650	17445394
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR			16020744	1424650	17445394
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8536937	853100	9390037
		13-OFFICE EXPENSES	14000	6000	20000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	36266	0	36266
		93-ELECTRICITY CHARGES	6500	0	6500
TOTAL FOR MH- 2202-GENERAL EDUCATION			8598709	859100	9457809
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA			8598709	859100	9457809
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI BARNALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	42776	0	42776

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	42776	0	42776
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI BARNALA	42776	0	42776
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	6318094	596250	6914344
	02-WAGES	60767	5419	66186
	13-OFFICE EXPENSES	7500	4500	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6386361	606169	6992530
	91-MEDICAL REIMBURSEMENT	75704	0	75704
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75704	0	75704
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR	6462065	606169	7068234
	01-SALARIES	28463638	2792712	31256350
	02-WAGES	59560	5550	65110
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	33790	0	33790
			28579994	2798262	31378256
DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	99879	0	99879
			99879	0	99879
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR		28679873	2798262	31478135
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	6993451	640210	7633661
		13-OFFICE EXPENSES	2038	6600	8638
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	36000	0	36000
		93-ELECTRICITY CHARGES	22760	0	22760
			7059256	646810	7706066
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	218886	0	218886
			218886	0	218886

DDO- HEADMISTRESS RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR		7278142	646810	7924952
		31-GRANTS-IN-AID (SALARY)	3920590	0	3920590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3920590	0	3920590
DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA KAPURTHALA		3920590	0	3920590
		31-GRANTS-IN-AID (SALARY)	1464155	779638	2243793
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1464155	779638	2243793
DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA		1464155	779638	2243793
		31-GRANTS-IN-AID (SALARY)	2882624	1585784	4468408
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2882624	1585784	4468408
	TOTAL FOR DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI		2882624	1585784	4468408

DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2935424	875377	3810801
TOTAL FOR MH- 2202-GENERAL EDUCATION		2935424	875377	3810801
TOTAL FOR DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI		2935424	875377	3810801
DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	766167	379252	1145419
TOTAL FOR MH- 2202-GENERAL EDUCATION		766167	379252	1145419
TOTAL FOR DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI		766167	379252	1145419
DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1558274	844260	2402534
TOTAL FOR MH- 2202-GENERAL EDUCATION		1558274	844260	2402534
TOTAL FOR DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI		1558274	844260	2402534
DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	6351010	3405804	9756814

TOTAL FOR MH- 2202-GENERAL EDUCATION		6351010	3405804	9756814
	TOTAL FOR DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI	6351010	3405804	9756814
DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2922266	1474992	4397258
TOTAL FOR MH- 2202-GENERAL EDUCATION		2922266	1474992	4397258
TOTAL FOR DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB		2922266	1474992	4397258
DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3587681	1311564	4899245
TOTAL FOR MH- 2202-GENERAL EDUCATION		3587681	1311564	4899245
TOTAL FOR DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA		3587681	1311564	4899245
DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2439853	1056446	3496299
TOTAL FOR MH- 2202-GENERAL EDUCATION		2439853	1056446	3496299

DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA	2439853	1056446	3496299
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	40736318	4335145	45071463
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	88965	0	88965
	93-ELECTRICITY CHARGES	103420	0	103420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40951709	4335145	45286854
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	79648	0	79648
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79648	0	79648
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR	41031357	4335145	45366502
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	76245727	7833068	84078795
	13-OFFICE EXPENSES	18000	0	18000

		16-PUBLICATIONS	3991	0	3991
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	35266	0	35266
		93-ELECTRICITY CHARGES	294254	0	294254
	TOTAL FOR MH- 2202-GENERAL EDUCATION		76598257	7833068	84431325
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	0	10000	10000
		91-MEDICAL REIMBURSEMENT	93368	0	93368
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		293368	10000	303368
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR		76891625	7843068	84734693
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29191727	2814200	32005927
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	53580	0	53580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29268313	2814200	32082513

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR

DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	24540	0	24540
	24540	0	24540
	29292853	2814200	32107053
01-SALARIES	26768402	2401050	29169452
13-OFFICE EXPENSES	9000	9000	18000
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	64958	0	64958
93-ELECTRICITY CHARGES	43730	0	43730
TOTAL FOR MH- 2202-GENERAL EDUCATION	26891099	2410050	29301149

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR

91-MEDICAL REIMBURSEMENT	76038	9368	85406
	76038	9368	85406
	26967137	2419418	29386555

DDO- PRICIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL MEHTABPUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16659318	1675850	18335168
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	44650	0	44650
TOTAL FOR MH- 2202-GENERAL EDUCATION	16726974	1675850	18402824

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	88360	0	88360
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88360	0	88360
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR	16815334	1675850	18491184

DDO- PRIINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TUR AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1955794007	187144629	2142938636
02-WAGES	671184	136910	808094
13-OFFICE EXPENSES	1275400	324700	1600100
16-PUBLICATIONS	276414	4006	280420
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	70449	1021	71470
25-CLOTHING AND TENTAGE	2419000	0	2419000

DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	128935784	26800054	155735838
		91-MEDICAL REIMBURSEMENT	3961645	532898	4494543
		93-ELECTRICITY CHARGES	4546558	0	4546558
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2097950441	214944218	2312894659
	TOTAL FOR DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR		2097950441	214944218	2312894659
		01-SALARIES	54413363	111656	54525019
		13-OFFICE EXPENSES	11500	6000	17500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	118960	0	118960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		54548829	117656	54666485
	TOTAL FOR DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA		54548829	117656	54666485
		31-GRANTS-IN-AID (SALARY)	4837190	979716	5816906
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4837190	979716	5816906

DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR	4837190	979716	5816906
	01-SALARIES	37568198	3579350	41147548
	13-OFFICE EXPENSES	15300	4700	20000
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	169937	50250	220187
	93-ELECTRICITY CHARGES	35150	0	35150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37793612	3634300	41427912
	TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA	37793612	3634300	41427912
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	71173745	6451292	77625037
	13-OFFICE EXPENSES	27000	4500	31500
	16-PUBLICATIONS	11967	0	11967
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3054	0	3054
	91-MEDICAL REIMBURSEMENT	155613	0	155613
	93-ELECTRICITY CHARGES	174460	0	174460

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	71545839	6455792	78001631
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	60586	0	60586
DDO- PRINCIPAL GOVT.IN SERVICE TRG. CENTRE,FZR FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	260586	0	260586
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR	71806425	6455792	78262217
	91-MEDICAL REIMBURSEMENT	49605	0	49605
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49605	0	49605
	TOTAL FOR DDO- PRINCIPAL GOVT.IN SERVICE TRG. CENTRE,FZR FEROZEPUR	49605	0	49605
	01-SALARIES	23074546	2048223	25122769
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	0	26944	26944
	91-MEDICAL REIMBURSEMENT	43956	0	43956
	93-ELECTRICITY CHARGES	175000	0	175000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23293502	2075167	25368669

DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR		23293502	2075167	25368669
		31-GRANTS-IN-AID (SALARY)	1866431	382014	2248445
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1866431	382014	2248445
DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		1866431	382014	2248445
		31-GRANTS-IN-AID (SALARY)	61434	556395	617829
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61434	556395	617829
DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA		61434	556395	617829
		01-SALARIES	82030	0	82030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		82030	0	82030

DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT		82030	0	82030
		31-GRANTS-IN-AID (SALARY)	4868922	1026619	5895541
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4868922	1026619	5895541
	TOTAL FOR DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA		4868922	1026619	5895541
DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	303136	0	303136
	TOTAL FOR MH- 2202-GENERAL EDUCATION		303136	0	303136
	TOTAL FOR DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		303136	0	303136
DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	6750920	3584818	10335738

DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6750920	3584818	10335738
	TOTAL FOR DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR		6750920	3584818	10335738
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES		12940455	1092284	14032739
	93-ELECTRICITY CHARGES		67900	0	67900
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		13008355	1092284	14100639
	91-MEDICAL REIMBURSEMENT		291235	0	291235
DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291235	0	291235
	TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT		13299590	1092284	14391874
Major Head- 2202-GENERAL EDUCATION	01-SALARIES		7883169	340508	8223677
	93-ELECTRICITY CHARGES		78850	0	78850
DDO- PRINCIPAL D.I.E.T.DEON BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7962019	340508	8302527
	TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA		7962019	340508	8302527
Major Head- 2202-GENERAL EDUCATION	01-SALARIES		10138009	460900	10598909

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	1680	0	1680
		93-ELECTRICITY CHARGES	100000	0	100000
			10239689	460900	10700589
DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA	91-MEDICAL REIMBURSEMENT	525647	35115	560762
			525647	35115	560762
			10765336	496015	11261351
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA	31-GRANTS-IN-AID (SALARY)	3738432	434434	4172866
			3738432	434434	4172866
			3738432	434434	4172866
DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	12163350	879124	13042474
		91-MEDICAL REIMBURSEMENT	21329	0	21329
		93-ELECTRICITY CHARGES	96065	0	96065
Major Head- 2202-GENERAL EDUCATION			12280744	879124	13159868

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	193019	0	193019
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193019	0	193019
TOTAL FOR DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR		12473763	879124	13352887

DDO- PRINCIPAL DIET, VERKA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	10845064	755830	11600894
	91-MEDICAL REIMBURSEMENT	46579	0	46579
	93-ELECTRICITY CHARGES	100000	0	100000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10991643	755830	11747473

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	315006	0	315006
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515006	0	515006
TOTAL FOR DDO- PRINCIPAL DIET, VERKA		11506649	755830	12262479

DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	10933540	0	10933540
	93-ELECTRICITY CHARGES	100000	0	100000
TOTAL FOR MH- 2202-GENERAL EDUCATION		11033540	0	11033540

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	521271	521271
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR		0	521271	521271
			11033540	521271	11554811
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9224439	217871	9442310
		91-MEDICAL REIMBURSEMENT	7000	0	7000
		93-ELECTRICITY CHARGES	673650	0	673650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9905089	217871	10122960
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	574736	253591	828327
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574736	253591	828327
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR		10479825	471462	10951287
DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5084942	0	5084942
		93-ELECTRICITY CHARGES	99046	0	99046

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	5183988	0	5183988
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	138702	0	138702
DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	338702	0	338702
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR	5522690	0	5522690
	01-SALARIES	8877785	863400	9741185
DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	87580	0	87580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8965365	863400	9828765
	TOTAL FOR DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR	8965365	863400	9828765
	01-SALARIES	10672960	231896	10904856
	91-MEDICAL REIMBURSEMENT	47274	0	47274
	93-ELECTRICITY CHARGES	45360	0	45360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10765594	231896	10997490

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR

DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	248826	0	248826
	248826	0	248826
	11014420	231896	11246316
01-SALARIES	5329464	0	5329464
91-MEDICAL REIMBURSEMENT	37600	0	37600
93-ELECTRICITY CHARGES	52128	0	52128
TOTAL FOR MH- 2202-GENERAL EDUCATION	5419192	0	5419192

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR

DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	36911	88709	125620
	36911	88709	125620
	5456103	88709	5544812
01-SALARIES	9845915	863000	10708915

		13-OFFICE EXPENSES	4920	13200	18120
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	33000	3000	36000
		91-MEDICAL REIMBURSEMENT	18170	0	18170
		93-ELECTRICITY CHARGES	5589	0	5589
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9912602	879200	10791802
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10771	0	10771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10771	0	10771
	TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR		9923373	879200	10802573
DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33539113	3218350	36757463
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	124004	0	124004
		93-ELECTRICITY CHARGES	95457	0	95457
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33767574	3218350	36985924
	TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR		33767574	3218350	36985924

DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3396099	1510083	4906182
TOTAL FOR MH- 2202-GENERAL EDUCATION		3396099	1510083	4906182
TOTAL FOR DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR		3396099	1510083	4906182
DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29179255	2851850	32031105
	13-OFFICE EXPENSES	28025	0	28025
	91-MEDICAL REIMBURSEMENT	122230	5383	127613
	93-ELECTRICITY CHARGES	158730	0	158730
TOTAL FOR MH- 2202-GENERAL EDUCATION		29488240	2857233	32345473
TOTAL FOR DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR		29488240	2857233	32345473
DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27549580	2836390	30385970
	13-OFFICE EXPENSES	25400	11550	36950
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	412244	0	412244
		93-ELECTRICITY CHARGES	72091	0	72091
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28064321	2847940	30912261
	TOTAL FOR DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB		28064321	2847940	30912261
DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	50265648	5040092	55305740
		02-WAGES	50556	15468	66024
		13-OFFICE EXPENSES	21900	7700	29600
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	126243	0	126243
		93-ELECTRICITY CHARGES	294163	0	294163
	TOTAL FOR MH- 2202-GENERAL EDUCATION		50763516	5063260	55826776
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	195144	0	195144
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		195144	0	195144
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB		50958660	5063260	56021920

DDO- PRINCIPAL G.G.S.S.S., BATALA
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	66834568	6665028	73499596
13-OFFICE EXPENSES	14271	5163	19434
91-MEDICAL REIMBURSEMENT	480639	0	480639
93-ELECTRICITY CHARGES	193160	0	193160
TOTAL FOR MH- 2202-GENERAL EDUCATION	67522638	6670191	74192829
TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR	67522638	6670191	74192829

DDO- PRINCIPAL G.G.S.S.S., FATEHGARH
CHURIA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	55671005	5747000	61418005
13-OFFICE EXPENSES	35355	9852	45207
91-MEDICAL REIMBURSEMENT	138615	35965	174580
93-ELECTRICITY CHARGES	115070	0	115070
TOTAL FOR MH- 2202-GENERAL EDUCATION	55960045	5792817	61752862
TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR	55960045	5792817	61752862

DDO- PRINCIPAL
G.G.S.S.SCHOOL,BANGOUNI
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22859440	2204350	25063790
02-WAGES	86839	7826	94665
13-OFFICE EXPENSES	21299	6726	28025
16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	163054	0	163054
		93-ELECTRICITY CHARGES	51130	0	51130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23186769	2218902	25405671
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR		23186769	2218902	25405671
DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17764869	1670400	19435269
		13-OFFICE EXPENSES	6300	10000	16300
		16-PUBLICATIONS	5007	0	5007
		93-ELECTRICITY CHARGES	10891	0	10891
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17787067	1680400	19467467
	TOTAL FOR DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA		17787067	1680400	19467467
DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	52666888	4874030	57540918
		02-WAGES	115410	10128	125538
		13-OFFICE EXPENSES	26699	8762	35461
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	649959	0	649959

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	91915	0	91915
			53555878	4892920	58448798
DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	100000	0	100000
	TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR	91-MEDICAL REIMBURSEMENT	292582	19812	312394
			392582	19812	412394
Major Head- 2202-GENERAL EDUCATION			53948460	4912732	58861192
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	52266010	1370626	53636636
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	29395	0	29395
		93-ELECTRICITY CHARGES	119620	0	119620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		52431816	1370626	53802442
		91-MEDICAL REIMBURSEMENT	63500	0	63500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		63500	0	63500
	TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA		52495316	1370626	53865942

DDO- PRINCIPAL G.S.S.S DHARIWAL
RANIA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	28208248	2415500	30623748
13-OFFICE EXPENSES	21299	6726	28025
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	58570	0	58570
93-ELECTRICITY CHARGES	29680	0	29680
TOTAL FOR MH- 2202-GENERAL EDUCATION	28322803	2422226	30745029

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	401905	81105	483010
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401905	281105	683010

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL G.S.S.S
DHARIWAL RANIA GURDASPUR

28724708 2703331 31428039

DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND
PUR SAHIB ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	51257556	5402468	56660024
13-OFFICE EXPENSES	15139	0	15139
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	15500	0	15500
93-ELECTRICITY CHARGES	99754	0	99754

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	51392956	5402468	56795424
	91-MEDICAL REIMBURSEMENT	207182	0	207182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207182	0	207182
DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR	51600138	5402468	57002606
	01-SALARIES	53295209	4871629	58166838
	13-OFFICE EXPENSES	28327	8289	36616
Major Head- 2235-SOCIAL SECURITY AND WELFARE	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	516224	0	516224
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	75682	0	75682
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53920449	4879918	58800367
	91-MEDICAL REIMBURSEMENT	791152	29400	820552
DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	791152	29400	820552
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR	54711601	4909318	59620919

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18934180	1847050	20781230
		13-OFFICE EXPENSES	7243	3600	10843
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	19239	0	19239
		93-ELECTRICITY CHARGES	50350	0	50350
TOTAL FOR MH- 2202-GENERAL EDUCATION			19016019	1850650	20866669
TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR			19016019	1850650	20866669
DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	39774150	3554350	43328500
		13-OFFICE EXPENSES	28327	8289	36616
		50-OTHER CHARGES	219989	0	219989
		91-MEDICAL REIMBURSEMENT	117490	0	117490
		93-ELECTRICITY CHARGES	38484	0	38484
TOTAL FOR MH- 2202-GENERAL EDUCATION			40178440	3562639	43741079
TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR			40178440	3562639	43741079
DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	34654384	3304803	37959187
		13-OFFICE EXPENSES	6300	10000	16300
		16-PUBLICATIONS	5007	0	5007

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	524029	0	524029
		93-ELECTRICITY CHARGES	105560	0	105560
			35295280	3314803	38610083
DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA	91-MEDICAL REIMBURSEMENT	235423	0	235423
			235423	0	235423
			35530703	3314803	38845506
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	12555162	1020700	13575862
		13-OFFICE EXPENSES	7243	3600	10843
		16-PUBLICATIONS	3989	0	3989
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	22400	0	22400
		93-ELECTRICITY CHARGES	13190	0	13190
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		12603002	1024300	13627302
		91-MEDICAL REIMBURSEMENT	0	46132	46132
			0	46132	46132
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR		12603002	1070432	13673434

DDO- PRINCIPAL G.S.S.S,TALWANDI
CHAUDHRIAN KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25152952	2380993	27533945
13-OFFICE EXPENSES	6300	10000	16300
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5007	0	5007
93-ELECTRICITY CHARGES	53580	0	53580
TOTAL FOR MH- 2202-GENERAL EDUCATION	25217839	2390993	27608832

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
G.S.S.S,TALWANDI CHAUDHRIAN
KAPURTHALA

91-MEDICAL REIMBURSEMENT	302419	78877	381296
	302419	78877	381296
	25520258	2469870	27990128

DDO- PRINCIPAL G.S.S.S., BAGOWAL
GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,
BAGOWAL GURDASPUR

91-MEDICAL REIMBURSEMENT	12342	0	12342
	12342	0	12342
	12342	0	12342

DDO- PRINCIPAL G.S.S.S., BALPURIAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	19137398	1440150	20577548	
		13-OFFICE EXPENSES	14300	13725	28025	
		91-MEDICAL REIMBURSEMENT	79622	0	79622	
			19231320	1453875	20685195	
DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	0	200000	
		91-MEDICAL REIMBURSEMENT	102294	168107	270401	
			302294	168107	470401	
		TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR	19533614	1621982	21155596	
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	20359386	1801750	22161136	
		02-WAGES	63034	5419	68453	
		13-OFFICE EXPENSES	28025	0	28025	
		16-PUBLICATIONS	3989	0	3989	
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018	
		91-MEDICAL REIMBURSEMENT	182036	0	182036	
			20637488	1807169	22444657	
		DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR	20637488	1807169	22444657
		Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	27900792	2979671	30880463
		13-OFFICE EXPENSES	35200	0	35200
		16-PUBLICATIONS	5085	0	5085
		91-MEDICAL REIMBURSEMENT	325867	0	325867
		93-ELECTRICITY CHARGES	14530	0	14530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28281474	2979671	31261145
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	59307	85047	144354
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59307	85047	144354
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR		28340781	3064718	31405499
DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27478605	2654650	30133255
		13-OFFICE EXPENSES	29100	0	29100
		16-PUBLICATIONS	5015	0	5015
		91-MEDICAL REIMBURSEMENT	115796	0	115796
		93-ELECTRICITY CHARGES	17049	0	17049
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27645565	2654650	30300215
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR		27645565	2654650	30300215
DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12679848	1018150	13697998

		13-OFFICE EXPENSES	14271	5163	19434
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		50-OTHER CHARGES	0	1096277	1096277
		91-MEDICAL REIMBURSEMENT	26191	0	26191
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12725317	2119590	14844907
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR		12725317	2119590	14844907
DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	49903552	5317978	55221530
		02-WAGES	63034	5419	68453
		13-OFFICE EXPENSES	21299	6726	28025
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	23835	0	23835
		93-ELECTRICITY CHARGES	105553	0	105553
	TOTAL FOR MH- 2202-GENERAL EDUCATION		50122280	5330123	55452403
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR		50122280	5330123	55452403
DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	42507699	3898350	46406049
		13-OFFICE EXPENSES	21800	7700	29500

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	189317	0	189317
		93-ELECTRICITY CHARGES	115083	0	115083
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42838905	3906050	46744955
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB		42838905	3906050	46744955
DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19444372	1705650	21150022
		13-OFFICE EXPENSES	10000	4000	14000
		16-PUBLICATIONS	3986	0	3986
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	53268	0	53268
		93-ELECTRICITY CHARGES	20640	0	20640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19533283	1709650	21242933
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER		19533283	1709650	21242933
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15423892	1404900	16828792
		02-WAGES	53257	10900	64157
		13-OFFICE EXPENSES	6300	10000	16300
		16-PUBLICATIONS	5006	0	5006

DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	87020	0	87020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15575475	1425800	17001275
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA		15575475	1425800	17001275
DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23904392	1993350	25897742
		13-OFFICE EXPENSES	6300	10000	16300
		16-PUBLICATIONS	5006	0	5006
		93-ELECTRICITY CHARGES	4870	0	4870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23920568	2003350	25923918
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA		23920568	2003350	25923918
		01-SALARIES	16477651	1569600	18047251
		02-WAGES	60767	5419	66186
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	88105	0	88105
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16649529	1575019	18224548

	TOTAL FOR DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR	16649529	1575019	18224548
DDO- PRINCIPAL GANDHI SENIOR SECONDARY SCHOOL,MANSA MANSA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	5858609	939789	6798398
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5858609	939789	6798398
	TOTAL FOR DDO- PRINCIPAL GANDHI SENIOR SECONDARY SCHOOL,MANSA MANSA	5858609	939789	6798398
DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14245668	1344750	15590418
	13-OFFICE EXPENSES	5000	8872	13872
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	69489	0	69489
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14325175	1353622	15678797
	TOTAL FOR DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA	14325175	1353622	15678797
DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	29976701	2865000	32841701
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	13639	0	13639
		93-ELECTRICITY CHARGES	49373	0	49373
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30058220	2869500	32927720
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	330849	0	330849
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		330849	0	330849
	TOTAL FOR DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR		30389069	2869500	33258569
DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15683843	1433900	17117743
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	40450	0	40450
		93-ELECTRICITY CHARGES	28280	0	28280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15769364	1442772	17212136

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA	15769364	1442772	17212136
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	119726596	11291605	131018201
	13-OFFICE EXPENSES	15300	4700	20000
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	85919	0	85919
	93-ELECTRICITY CHARGES	640000	0	640000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	120472842	11296305	131769147
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	675696	57600	733296
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	675696	57600	733296
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR	121148538	11353905	132502443

		01-SALARIES	47011618	4178484	51190102
		13-OFFICE EXPENSES	15300	4700	20000
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	155376	0	155376
	TOTAL FOR MH- 2202-GENERAL EDUCATION		47187321	4183184	51370505
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	87826	439577	527403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87826	439577	527403
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR		47275147	4622761	51897908
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	50322433	5118876	55441309
		13-OFFICE EXPENSES	15300	4700	20000
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	73160	0	73160
		93-ELECTRICITY CHARGES	104717	0	104717
	TOTAL FOR MH- 2202-GENERAL EDUCATION		50520637	5123576	55644213

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR	50520637	5123576	55644213
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	26743320	2625367	29368687
	13-OFFICE EXPENSES	20000	0	20000
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	45181	0	45181
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26813528	2625367	29438895
	91-MEDICAL REIMBURSEMENT	0	8972	8972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	8972	8972
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL	26813528	2634339	29447867
	01-SALARIES	30764532	2956198	33720730
	13-OFFICE EXPENSES	15300	4700	20000
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021

		91-MEDICAL REIMBURSEMENT	28337	0	28337
		93-ELECTRICITY CHARGES	102396	0	102396
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30915592	2960898	33876490
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI		30915592	2960898	33876490
		01-SALARIES	30653375	3210347	33863722
		13-OFFICE EXPENSES	0	20000	20000
		93-ELECTRICITY CHARGES	120501	0	120501
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30773876	3230347	34004223
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE		30773876	3230347	34004223
		01-SALARIES	15094139	1438650	16532789
		02-WAGES	51571	4335	55906
		13-OFFICE EXPENSES	15300	4700	20000
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		93-ELECTRICITY CHARGES	18820	0	18820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15184857	1447685	16632542

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	56133	0	56133
	56133	0	56133
	15240990	1447685	16688675
01-SALARIES	24566730	2210944	26777674
02-WAGES	35443	18830	54273
13-OFFICE EXPENSES	15300	4700	20000
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
91-MEDICAL REIMBURSEMENT	76633	0	76633
93-ELECTRICITY CHARGES	72790	0	72790
TOTAL FOR MH- 2202-GENERAL EDUCATION	24771923	2234474	27006397

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI

04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	81000	211994	292994
	281000	211994	492994
	25052923	2446468	27499391

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL VACHHOIA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17508395	1609050	19117445
13-OFFICE EXPENSES	15300	4700	20000
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
91-MEDICAL REIMBURSEMENT	83518	0	83518
93-ELECTRICITY CHARGES	19660	0	19660

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17631900 1613750 19245650

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	167000	0	167000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

167000 0 167000

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL VACHHOIA

17798900 1613750 19412650

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PHATTA MALOKA
MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25274370	2522432	27796802
13-OFFICE EXPENSES	10000	14000	24000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
50-OTHER CHARGES	139311	131896	271207

		91-MEDICAL REIMBURSEMENT	71225	0	71225
		93-ELECTRICITY CHARGES	111530	0	111530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25611443	2668328	28279771
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	171000	0	171000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		371000	0	371000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA		25982443	2668328	28650771
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	34299463	3253800	37553263
		13-OFFICE EXPENSES	25365	2380	27745
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	131723	0	131723
		93-ELECTRICITY CHARGES	56330	0	56330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34517887	3256180	37774067
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	552342	174514	726856

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	552342	174514	726856
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA	35070229	3430694	38500923
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	55682849	4839750	60522599
	13-OFFICE EXPENSES	55000	0	55000
DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	106680	0	106680
	93-ELECTRICITY CHARGES	308902	0	308902
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA	TOTAL FOR MH- 2202-GENERAL EDUCATION	56158437	4839750	60998187
	91-MEDICAL REIMBURSEMENT	607526	0	607526
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	607526	0	607526
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA	56765963	4839750	61605713

	01-SALARIES	31236093	2846358	34082451
	13-OFFICE EXPENSES	33552	15900	49452
	16-PUBLICATIONS	7979	0	7979
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	0	2034
	91-MEDICAL REIMBURSEMENT	201461	0	201461
	93-ELECTRICITY CHARGES	42266	0	42266
TOTAL FOR MH- 2202-GENERAL EDUCATION		31523385	2862258	34385643
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR		31523385	2862258	34385643
DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19985944	0	19985944
	02-WAGES	60748	0	60748
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	424996	0	424996
	93-ELECTRICITY CHARGES	62380	0	62380
TOTAL FOR MH- 2202-GENERAL EDUCATION		20550859	8872	20559731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	227660	185611	413271

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	227660	185611	413271
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA	20778519	194483	20973002
DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18285932	1726050	20011982
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	15193	0	15193
	93-ELECTRICITY CHARGES	59749	0	59749
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18377665	1734922	20112587
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA	18377665	1934922	20312587

DDO- PRINCIPAL GOVERNMENT CO-
EDUCATION SENIOR SECONDARY
SCHOOL, KOT FATEHI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT CO-EDUCATION SENIOR
SECONDARY SCHOOL, KOT FATEHI
HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT
COLLOEGE AMARGARH SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT COLLOEGE AMARGARH
SANGRUR

01-SALARIES	21569960	2070400	23640360
13-OFFICE EXPENSES	9000	4500	13500
	21578960	2074900	23653860
	21578960	2074900	23653860
01-SALARIES	6872212	785378	7657590
13-OFFICE EXPENSES	7425	2560	9985
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	123409	11500	134909
28-PROFESSIONAL SERVICES	240000	0	240000
91-MEDICAL REIMBURSEMENT	60623	0	60623
92-TELEPHONE	5167	1507	6674
93-ELECTRICITY CHARGES	389950	0	389950
	7698786	800945	8499731
	7698786	800945	8499731

DDO- PRINCIPAL GOVERNMENT GIRLS
SECONDARY SCHOOL, BEGOWAL
TARAGARH GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	45834968	4054100	49889068
13-OFFICE EXPENSES	35200	0	35200
16-PUBLICATIONS	5015	0	5015
91-MEDICAL REIMBURSEMENT	192757	0	192757
93-ELECTRICITY CHARGES	34484	0	34484

TOTAL FOR MH- 2202-GENERAL
EDUCATION

46102424 4054100 50156524

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	102618	0	102618
	102618	0	102618

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SECONDARY
SCHOOL, BEGOWAL TARAGARH
GURDASPUR

46205042 4054100 50259142

DDO- PRINCIPAL GOVERNMENT GIRLS
SECONDARY SCHOOL, PURANI POLICE
LINE PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	73378540	7688056	81066596
13-OFFICE EXPENSES	16500	0	16500
91-MEDICAL REIMBURSEMENT	184452	0	184452
93-ELECTRICITY CHARGES	15000	0	15000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

73594492 7688056 81282548

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1167679	5967	1173646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1367679	5967	1373646
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA	74962171	7694023	82656194
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR				

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	26316466	3075224	29391690
	13-OFFICE EXPENSES	9700	10300	20000
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	63631	0	63631
	93-ELECTRICITY CHARGES	183415	0	183415
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26578239	3085524	29663763
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR	26578239	3085524	29663763
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB	01-SALARIES	66101124	6127605	72228729
		13-OFFICE EXPENSES	50800	23100	73900
		16-PUBLICATIONS	7978	0	7978
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	0	2034
		91-MEDICAL REIMBURSEMENT	184071	0	184071
		93-ELECTRICITY CHARGES	141810	0	141810
			66487817	6150705	72638522
			66487817	6150705	72638522
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	17720994	1467150	19188144
		13-OFFICE EXPENSES	24650	5350	30000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	19052	52542	71594
		93-ELECTRICITY CHARGES	45846	0	45846
			17815548	1525042	19340590
		91-MEDICAL REIMBURSEMENT	54710	0	54710

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54710	0	54710
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA	17870258	1525042	19395300
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10440942	909300	11350242
	13-OFFICE EXPENSES	10000	18500	28500
	91-MEDICAL REIMBURSEMENT	282146	0	282146
	93-ELECTRICITY CHARGES	39820	0	39820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10772908	927800	11700708
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR	10772908	927800	11700708
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	66346389	6334791	72681180
	13-OFFICE EXPENSES	40000	10000	50000
	16-PUBLICATIONS	5007	0	5007
	93-ELECTRICITY CHARGES	91980	0	91980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	66483376	6344791	72828167

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	66483376	6344791	72828167
	01-SALARIES	17740832	1655000	19395832
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	97666	0	97666
	93-ELECTRICITY CHARGES	40790	0	40790
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17896294	1655000	19551294
	91-MEDICAL REIMBURSEMENT	749572	0	749572
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	749572	0	749572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR	18645866	1655000	20300866
	04-PENSIONARY CHARGES	2050455	0	2050455

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2050455	0	2050455
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA	2050455	0	2050455
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	56993192	5644402	62637594
	13-OFFICE EXPENSES	15300	4700	20000
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	192940	0	192940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	57206459	5649102	62855561
	91-MEDICAL REIMBURSEMENT	0	13020	13020
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13020	13020
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND	57206459	5662122	62868581
	01-SALARIES	36016023	3762092	39778115

		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	70072	0	70072
		93-ELECTRICITY CHARGES	228120	0	228120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36332721	3762092	40094813
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	494845	11800	506645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		494845	11800	506645
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR		36827566	3773892	40601458
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	43673567	4622273	48295840
		13-OFFICE EXPENSES	15300	4700	20000
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	3600	0	3600
		93-ELECTRICITY CHARGES	68260	0	68260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43765754	4626973	48392727

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	43765754	4626973	48392727
	01-SALARIES	31072810	3028466	34101276
	13-OFFICE EXPENSES	4920	13200	18120
	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
	91-MEDICAL REIMBURSEMENT	53425	17586	71011
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31224163	3067252	34291415
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR	31224163	3067252	34291415
	01-SALARIES	46660185	4168291	50828476
	13-OFFICE EXPENSES	8320	9800	18120
	16-PUBLICATIONS	5007	0	5007
	30-OTHER CONTRACTUAL SERVICES	115000	53000	168000
TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	200316	0	200316
	93-ELECTRICITY CHARGES	14000	0	14000
		47002828	4231091	51233919

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	84138	0	84138
	84138	0	84138
	47086966	4231091	51318057
01-SALARIES	25735890	0	25735890
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	169450	0	169450
93-ELECTRICITY CHARGES	37500	0	37500
	25959631	8872	25968503
	25959631	8872	25968503

		01-SALARIES	39659060	3534214	43193274
		13-OFFICE EXPENSES	15300	4700	20000
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	23994	0	23994
		93-ELECTRICITY CHARGES	39824	0	39824
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39743205	3538914	43282119
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	289776	0	289776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		289776	0	289776
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR		40032981	3538914	43571895
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26775432	3052100	29827532
		13-OFFICE EXPENSES	0	30510	30510
		16-PUBLICATIONS	7978	0	7978
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2119	0	2119
		93-ELECTRICITY CHARGES	90810	0	90810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26876339	3082610	29958949

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHR	26876339	3082610	29958949
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	37945357	3431860	41377217
	13-OFFICE EXPENSES	9120	9000	18120
	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	152839	14000	166839
	91-MEDICAL REIMBURSEMENT	36555	0	36555
	93-ELECTRICITY CHARGES	91000	12610	103610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38239879	3467470	41707349
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	16500	0	16500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	216500	0	216500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR	38456379	3467470	41923849
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	18332088	1691050	20023138
		13-OFFICE EXPENSES	27000	16000	43000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	14618	0	14618
		93-ELECTRICITY CHARGES	41180	0	41180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18419892	1707050	20126942
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	114822	0	114822
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114822	0	114822
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA		18534714	1707050	20241764
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15747962	1498900	17246862
		13-OFFICE EXPENSES	0	48004	48004
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		TOTAL FOR MH- 2202-GENERAL EDUCATION	15752968	1546904	17299872

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR	15752968	1546904	17299872
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12253513	1304650	13558163
	13-OFFICE EXPENSES	9120	9000	18120
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	121000	11000	132000
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	17900	0	17900
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12406541	1324650	13731191
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR	12406541	1324650	13731191
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13066280	1257900	14324180
	13-OFFICE EXPENSES	9120	9000	18120
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	2000	0	2000
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13170408	1274900	14445308

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT

91-MEDICAL REIMBURSEMENT	79107	0	79107
	79107	0	79107
	13249515	1274900	14524415
01-SALARIES	54406637	0	54406637
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	55026	0	55026
93-ELECTRICITY CHARGES	86890	0	86890
	54565344	8872	54574216
	54565344	8872	54574216

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	92-TELEPHONE	4900	0	4900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4900	0	4900
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT		4900	0	4900
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	43270303	4736915	48007218
	13-OFFICE EXPENSES	9700	4700	14400
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	55927	0	55927
	93-ELECTRICITY CHARGES	19290	0	19290
TOTAL FOR MH- 2202-GENERAL EDUCATION		43360247	4741615	48101862
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU		43360247	4741615	48101862
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31855030	3142280	34997310
	13-OFFICE EXPENSES	9120	9000	18120

		16-PUBLICATIONS	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	109000	8000	117000
		91-MEDICAL REIMBURSEMENT	139627	0	139627
		93-ELECTRICITY CHARGES	108000	0	108000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32225785	3159280	35385065
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	228179	0	228179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228179	0	228179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR		32453964	3159280	35613244
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16175550	1400200	17575750
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	22317	0	22317
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16214658	1409072	17623730
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	223824	0	223824

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223824	0	223824
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA	16438482	1409072	17847554
	01-SALARIES	30190623	2942104	33132727
	13-OFFICE EXPENSES	15300	4700	20000
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	172146	0	172146
	93-ELECTRICITY CHARGES	183877	0	183877
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30566973	2946804	33513777
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR	30566973	2946804	33513777
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	1548158	462359	2010517
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1548158	462359	2010517

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA	1548158	462359	2010517
	01-SALARIES	39017765	3590500	42608265
	13-OFFICE EXPENSES	16000	35000	51000
	16-PUBLICATIONS	7979	0	7979
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1027	1017	2044
	91-MEDICAL REIMBURSEMENT	87844	0	87844
	93-ELECTRICITY CHARGES	26910	0	26910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39157525	3626517	42784042
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT	39157525	3626517	42784042
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	64135237	5972157	70107394
	13-OFFICE EXPENSES	31000	0	31000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		91-MEDICAL REIMBURSEMENT	492892	0	492892
		93-ELECTRICITY CHARGES	188100	0	188100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		64852235	5972157	70824392
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	923020	0	923020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		923020	0	923020
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR		65775255	5972157	71747412
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	84382	0	84382
	TOTAL FOR MH- 2202-GENERAL EDUCATION		84382	0	84382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT		84382	0	84382
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	464071028	43329052	507400080
		02-WAGES	116578	13808	130386

		13-OFFICE EXPENSES	149294	70649	219943
		16-PUBLICATIONS	27923	0	27923
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	7119	0	7119
		91-MEDICAL REIMBURSEMENT	3145440	13301	3158741
		93-ELECTRICITY CHARGES	943097	2040	945137
	TOTAL FOR MH- 2202-GENERAL EDUCATION		468460479	43428850	511889329
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	884498	89400	973898
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1084498	89400	1173898
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA		469544977	43518250	513063227
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17177803	1543850	18721653
		13-OFFICE EXPENSES	0	30554	30554
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	9136	0	9136
		93-ELECTRICITY CHARGES	116848	0	116848

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17308793	1574404	18883197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR	17308793	1574404	18883197
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	38387302	3671592	42058894
	13-OFFICE EXPENSES	9700	10300	20000
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	252868	0	252868
	93-ELECTRICITY CHARGES	238310	0	238310
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	38893207	3681892	42575099
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR	38893207	3681892	42575099
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	105417018	10657635	116074653
	13-OFFICE EXPENSES	10980	9000	19980
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR Major Head- 2202-GENERAL EDUCATION	30-OTHER CONTRACTUAL SERVICES	220000	20000	240000

		91-MEDICAL REIMBURSEMENT	91009	15924	106933
		93-ELECTRICITY CHARGES	100090	8910	109000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		105839097	10711469	116550566
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	1726124	0	1726124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1926124	0	1926124
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR		107765221	10711469	118476690
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14787511	1306750	16094261
		13-OFFICE EXPENSES	9120	9000	18120
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
		91-MEDICAL REIMBURSEMENT	44527	0	44527
		93-ELECTRICITY CHARGES	77080	0	77080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15011246	1323750	16334996
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	121569	0	121569

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121569	0	121569
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR	15132815	1323750	16456565
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9042342	680600	9722942
	13-OFFICE EXPENSES	5980	6000	11980
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	29650	2510	32160
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9082978	689110	9772088
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR	9082978	689110	9772088
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	52759901	5199047	57958948
	13-OFFICE EXPENSES	6300	10000	16300
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	202710	0	202710
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	52973917	5209047	58182964

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR

91-MEDICAL REIMBURSEMENT	47760	0	47760
	47760	0	47760
	53021677	5209047	58230724
01-SALARIES	40146627	4865576	45012203
13-OFFICE EXPENSES	2460	13200	15660
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5007	0	5007
30-OTHER CONTRACTUAL SERVICES	165000	15000	180000
91-MEDICAL REIMBURSEMENT	75202	80444	155646
	40394296	4974220	45368516
91-MEDICAL REIMBURSEMENT	66073	0	66073
	66073	0	66073
	40460369	4974220	45434589

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, PILLI
JHIKKI NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13364920	1272600	14637520
13-OFFICE EXPENSES	14754	20350	35104
91-MEDICAL REIMBURSEMENT	20795	0	20795
93-ELECTRICITY CHARGES	47410	0	47410

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13447879	1292950	14740829

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, PILLI JHIKKI
NAWANSHAHAR

13447879	1292950	14740829

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL,
PUTLIGHAR, AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	73072360	6737197	79809557
13-OFFICE EXPENSES	15300	4700	20000
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
91-MEDICAL REIMBURSEMENT	159485	0	159485
93-ELECTRICITY CHARGES	170390	0	170390

TOTAL FOR MH- 2202-GENERAL
EDUCATION

73422562	6741897	80164459

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	177489	0	177489

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	177489	0	177489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR	73600051	6741897	80341948
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	31053770	3584851	34638621
	13-OFFICE EXPENSES	25000	8308	33308
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	129310	0	129310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31208080	3593159	34801239
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA Major Head- 2202-GENERAL EDUCATION	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR	31408080	3593159	35001239
	01-SALARIES	52584059	5083648	57667707
	13-OFFICE EXPENSES	9824	0	9824

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	7147	0	7147
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		52621036	5083648	57704684
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	732722	0	732722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		732722	0	732722
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA		53353758	5083648	58437406
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	767412901	27629114	795042015
		13-OFFICE EXPENSES	258996	213066	472062
		16-PUBLICATIONS	92074	0	92074
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	23504	0	23504
		91-MEDICAL REIMBURSEMENT	2691762	130635	2822397
		93-ELECTRICITY CHARGES	1700230	0	1700230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		772179467	27972815	800152282

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA		772179467	27972815	800152282
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19546578	1697892	21244470
		13-OFFICE EXPENSES	12920	12000	24920
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
		93-ELECTRICITY CHARGES	38310	0	38310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19690814	1717892	21408706
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	103952	0	103952
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103952	0	103952
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR		19794766	1717892	21512658
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	44763461	4459254	49222715

		13-OFFICE EXPENSES	18100	3850	21950
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	616464	0	616464
		93-ELECTRICITY CHARGES	66967	0	66967
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45469998	4463104	49933102
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	286298	0	286298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		486298	0	486298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB		45956296	4463104	50419400
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33121565	3417825	36539390
		13-OFFICE EXPENSES	15300	4700	20000
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	33457	0	33457
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33175349	3422525	36597874

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR	33175349	3422525	36597874
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	27350328	2598613	29948941
	13-OFFICE EXPENSES	28500	9500	38000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	43868	0	43868
	93-ELECTRICITY CHARGES	63020	0	63020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27490722	2608113	30098835
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	743930	0	743930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	743930	0	743930
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA	28234652	2608113	30842765

		01-SALARIES	25626832	2452954	28079786
		13-OFFICE EXPENSES	15000	5000	20000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	48332	0	48332
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25695170	2457954	28153124
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	34216	0	34216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34216	0	34216
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA		25729386	2457954	28187340
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	409753907	40076824	449830731
		02-WAGES	528206	55215	583421
		13-OFFICE EXPENSES	541000	144464	685464
		16-PUBLICATIONS	105126	0	105126
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		91-MEDICAL REIMBURSEMENT	1438318	3926	1442244
		93-ELECTRICITY CHARGES	1437382	81720	1519102
	TOTAL FOR MH- 2202-GENERAL EDUCATION		413808945	40362149	454171094

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA	413808945	40362149	454171094
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	70029214	7044184	77073398
	13-OFFICE EXPENSES	22000	2000	24000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	50-OTHER CHARGES	0	87257	87257
	91-MEDICAL REIMBURSEMENT	842309	0	842309
	93-ELECTRICITY CHARGES	337200	0	337200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	71235729	7133441	78369170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR	71235729	7133441	78369170
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	75478760	6875061	82353821
	13-OFFICE EXPENSES	23100	0	23100
	16-PUBLICATIONS	1946	0	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	91-MEDICAL REIMBURSEMENT	462414	0	462414
	93-ELECTRICITY CHARGES	180000	0	180000

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	76146762	6875061	83021823
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR	76146762	6875061	83021823
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	34288549	0	34288549
	13-OFFICE EXPENSES	11773	8872	20645
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3902	0	3902
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	35350	0	35350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34340593	8872	34349465
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA	34340593	8872	34349465
	01-SALARIES	32658051	0	32658051
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	18648	0	18648

		93-ELECTRICITY CHARGES	18590	0	18590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32712080	8872	32720952
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	477981	0	477981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		477981	0	477981
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA		33190061	8872	33198933
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13385526	1303800	14689326
		02-WAGES	59740	5550	65290
		13-OFFICE EXPENSES	10000	2000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	26946	0	26946
		93-ELECTRICITY CHARGES	24330	0	24330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13511548	1311350	14822898
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR		13511548	1311350	14822898
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	33971462	3330776	37302238
		13-OFFICE EXPENSES	18200	0	18200
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	174025	0	174025
		93-ELECTRICITY CHARGES	60590	0	60590
TOTAL FOR MH- 2202-GENERAL EDUCATION			34229283	3330776	37560059
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	17955	0	17955
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			17955	0	17955
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB			34247238	3330776	37578014
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13221551	1321500	14543051
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	86699	0	86699
		93-ELECTRICITY CHARGES	38838	0	38838
TOTAL FOR MH- 2202-GENERAL EDUCATION			13363879	1330372	14694251

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	283187	0	283187
	283187	0	283187
	13647066	1330372	14977438
01-SALARIES	15270986	1431400	16702386
02-WAGES	101112	30936	132048
13-OFFICE EXPENSES	21800	7700	29500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	50290	0	50290
TOTAL FOR MH- 2202-GENERAL EDUCATION	15449194	1470036	16919230

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB

91-MEDICAL REIMBURSEMENT	132476	0	132476
	132476	0	132476
	15581670	1470036	17051706

DDO- PRINCIPAL GOVERNMENT HIGH
SCHOOL, KOTLA BAJWARA FATEHGARH
SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	33526434	2922974	36449408
13-OFFICE EXPENSES	25500	11550	37050
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	44177	0	44177
93-ELECTRICITY CHARGES	53218	0	53218
TOTAL FOR MH- 2202-GENERAL EDUCATION	33654335	2934524	36588859

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	184764	0	184764
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	184764	0	184764

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT HIGH SCHOOL, KOTLA
BAJWARA FATEHGARH SAHIB

33839099	2934524	36773623

DDO- PRINCIPAL GOVERNMENT HIGH
SCHOOL, PARTAP PURA LAMBRA LAMBRA
, JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	27886670	2694941	30581611
13-OFFICE EXPENSES	9120	9000	18120
16-PUBLICATIONS	5008	0	5008
30-OTHER CONTRACTUAL SERVICES	80000	8000	88000
91-MEDICAL REIMBURSEMENT	59061	0	59061

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	40000	0	40000
			28079859	2711941	30791800
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	46313	0	46313
			46313	0	46313
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR		28126172	2711941	30838113
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	34365064	3335400	37700464
		13-OFFICE EXPENSES	34312	20055	54367
		16-PUBLICATIONS	7978	0	7978
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	0	2034
		91-MEDICAL REIMBURSEMENT	41839	0	41839
		93-ELECTRICITY CHARGES	23780	0	23780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34475007	3355455	37830462
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
			200000	0	200000

DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD		34675007	3355455	38030462
	01-SALARIES	684064	0	684064	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	684064	0	684064	
DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT	684064	0	684064	
	01-SALARIES	14682	0	14682	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14682	0	14682	
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA	14682	0	14682	
	01-SALARIES	45118872	4548011	49666883	
	13-OFFICE EXPENSES	9120	11000	20120	
	16-PUBLICATIONS	5006	0	5006	

		30-OTHER CONTRACTUAL SERVICES	96000	6000	102000
		93-ELECTRICITY CHARGES	186000	0	186000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45414998	4565011	49980009
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1031452	0	1031452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1031452	0	1031452
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR		46446450	4565011	51011461
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17173919	1742250	18916169
		13-OFFICE EXPENSES	38085	8000	46085
		16-PUBLICATIONS	1946	0	1946
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	1276647	0	1276647
		93-ELECTRICITY CHARGES	113405	0	113405
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18605019	1750250	20355269
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA		18605019	1750250	20355269

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, GUDAR
DHANDI FEROZEPUR-4
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13430759	1282800	14713559
13-OFFICE EXPENSES	18870	14800	33670
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	64896	0	64896
93-ELECTRICITY CHARGES	37820	0	37820

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, GUDAR DHANDI
FEROZEPUR-4

13557352	1297600	14854952
13557352	1297600	14854952

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, HIRO
KALAN, BUDHLADA-1 BUDLADA-1
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6881856	646750	7528606
13-OFFICE EXPENSES	27000	8000	35000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	63000	0	63000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6976862	654750	7631612

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1	6976862	654750	7631612
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10041433	1037147	11078580
	02-WAGES	30606	6812	37418
	13-OFFICE EXPENSES	35000	0	35000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1022	0	1022
	91-MEDICAL REIMBURSEMENT	16315	0	16315
	93-ELECTRICITY CHARGES	59020	0	59020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10187385	1043959	11231344
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)	10187385	1043959	11231344
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17803463	1723950	19527413
	13-OFFICE EXPENSES	27000	8000	35000
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	42165	0	42165
		93-ELECTRICITY CHARGES	159051	0	159051
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18036685	1731950	19768635
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA		18036685	1731950	19768635
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8543747	827100	9370847
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	118233	0	118233
		93-ELECTRICITY CHARGES	77000	0	77000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8755986	827100	9583086
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA		8755986	827100	9583086
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10218061	890700	11108761
13-OFFICE EXPENSES	20000	0	20000
91-MEDICAL REIMBURSEMENT	110633	0	110633
93-ELECTRICITY CHARGES	40510	0	40510

TOTAL FOR MH- 2202-GENERAL EDUCATION	10389204	890700	11279904

TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)	10389204	890700	11279904

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12591860	1177374	13769234
13-OFFICE EXPENSES	14782	8000	22782
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	10117	0	10117

TOTAL FOR MH- 2202-GENERAL EDUCATION	12621766	1185374	13807140

TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2	12621766	1185374	13807140

DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	34629063	3308646	37937709
		13-OFFICE EXPENSES	4920	13200	18120
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	110000	10000	120000
		91-MEDICAL REIMBURSEMENT	26894	0	26894
		93-ELECTRICITY CHARGES	107901	0	107901
TOTAL FOR MH- 2202-GENERAL EDUCATION			34883784	3331846	38215630
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	232698	0	232698
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			232698	0	232698
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR			35116482	3331846	38448328
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23954796	2408963	26363759
		13-OFFICE EXPENSES	19500	6500	26000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	33465	11814	45279
		93-ELECTRICITY CHARGES	163570	0	163570

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24176337	2427277	26603614
	91-MEDICAL REIMBURSEMENT	7188	0	7188
DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7188	0	7188
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA	24183525	2427277	26610802
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14506390	1398145	15904535
	13-OFFICE EXPENSES	11773	8872	20645
DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	66470	0	66470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14589651	1407017	15996668
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA	14589651	1407017	15996668

		01-SALARIES	10698235	1056950	11755185
		13-OFFICE EXPENSES	15000	0	15000
		91-MEDICAL REIMBURSEMENT	46590	0	46590
		93-ELECTRICITY CHARGES	24310	0	24310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10784135	1056950	11841085
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR		10784135	1056950	11841085
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14851811	1407405	16259216
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	6177	0	6177
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14862994	1407405	16270399
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN		14862994	1407405	16270399
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13922550	1130700	15053250
		13-OFFICE EXPENSES	15300	4700	20000
		16-PUBLICATIONS	4006	0	4006

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13942877	1135400	15078277
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	552660	0	552660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		552660	200000	752660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI		14495537	1335400	15830937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28779279	2496650	31275929
		91-MEDICAL REIMBURSEMENT	228221	0	228221
		93-ELECTRICITY CHARGES	61740	0	61740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29069240	2496650	31565890
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU		29069240	2496650	31565890
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1725690	0	1725690

Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1725690	0	1725690
	01-SALARIES	13595575	1364600	14960175
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	17720	0	17720
	93-ELECTRICITY CHARGES	49131	0	49131
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13677432	1364600	15042032
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI	15403122	1364600	16767722
	01-SALARIES	16402958	1546400	17949358
	13-OFFICE EXPENSES	35000	0	35000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	100936	2212	103148
	93-ELECTRICITY CHARGES	35554	0	35554
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16579454	1548612	18128066
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH	16579454	1548612	18128066

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL PATHRALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	26154713	2681436	28836149
13-OFFICE EXPENSES	21000	7000	28000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	36093	0	36093

TOTAL FOR MH- 2202-GENERAL
EDUCATION

26216812 2688436 28905248

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL PATHRALA

26216812 2688436 28905248

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL RAYYA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21556432	2118700	23675132
13-OFFICE EXPENSES	15300	4700	20000
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
93-ELECTRICITY CHARGES	44622	0	44622

TOTAL FOR MH- 2202-GENERAL
EDUCATION

21621381 2123400 23744781

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL RAYYA

21621381 2123400 23744781

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SANGAT PURA

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	22752222	2127550	24879772
		13-OFFICE EXPENSES	15300	4700	20000
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
TOTAL FOR MH- 2202-GENERAL EDUCATION			22772549	2132250	24904799
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	10444	0	10444
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			10444	0	10444
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA			22782993	2132250	24915243
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12091389	1009380	13100769
		02-WAGES	29947	0	29947
		13-OFFICE EXPENSES	15300	4700	20000
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		93-ELECTRICITY CHARGES	76830	0	76830
TOTAL FOR MH- 2202-GENERAL EDUCATION			12218493	1014080	13232573

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA	12218493	1014080	13232573
	91-MEDICAL REIMBURSEMENT	34247	0	34247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34247	0	34247
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN	34247	0	34247
	01-SALARIES	22396465	2543277	24939742
	13-OFFICE EXPENSES	15300	4700	20000
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	145131	0	145131
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22561923	2547977	25109900
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	26425	0	26425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226425	0	226425

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB	22788348	2547977	25336325
	01-SALARIES	10629916	1049780	11679696
	13-OFFICE EXPENSES	4100	0	4100
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10639043	1049780	11688823
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA	10639043	1049780	11688823
	01-SALARIES	34969992	3240781	38210773
	13-OFFICE EXPENSES	15300	4700	20000
	16-PUBLICATIONS	4006	0	4006
Major Head- 2235-SOCIAL SECURITY AND WELFARE	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	90105	0	90105
	93-ELECTRICITY CHARGES	21710	0	21710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35102134	3245481	38347615

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH	91-MEDICAL REIMBURSEMENT	11375	0	11375
			11375	0	11375
			35113509	3245481	38358990
		01-SALARIES	26568056	2689900	29257956
		13-OFFICE EXPENSES	15300	4700	20000
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	49884	0	49884
		93-ELECTRICITY CHARGES	50652	0	50652
		TOTAL FOR MH- 2202-GENERAL EDUCATION	26688919	2694600	29383519
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL	91-MEDICAL REIMBURSEMENT	9878	0	9878
			9878	0	9878
			26698797	2694600	29393397
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	23097236	2016550	25113786
		13-OFFICE EXPENSES	9700	10300	20000
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	17784	0	17784
		93-ELECTRICITY CHARGES	36480	0	36480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23166227	2026850	25193077
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	91353	0	91353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91353	0	91353
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA WHITEWIND		23257580	2026850	25284430
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26579366	2410355	28989721
		13-OFFICE EXPENSES	12000	4000	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	196584	0	196584
		93-ELECTRICITY CHARGES	27870	0	27870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26820826	2414355	29235181

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	41549	4200	45749
	41549	4200	45749
	26862375	2418555	29280930
01-SALARIES	25519500	2791700	28311200
13-OFFICE EXPENSES	31018	7300	38318
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	131524	0	131524
93-ELECTRICITY CHARGES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION	25692048	2799000	28491048

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR

91-MEDICAL REIMBURSEMENT	30888	0	30888
	30888	0	30888
	25722936	2799000	28521936

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAJGARH
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24907312	0	24907312
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	19440	0	19440
TOTAL FOR MH- 2202-GENERAL EDUCATION	24931770	0	24931770

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	221443	118850	340293
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221443	118850	340293
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH	25153213	118850	25272063

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TANDA BANDA
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11074993	911135	11986128
02-WAGES	50556	15468	66024
13-OFFICE EXPENSES	21700	7700	29400
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	30716	0	30716
93-ELECTRICITY CHARGES	26030	0	26030

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11209001	934303	12143304
	91-MEDICAL REIMBURSEMENT	10355	0	10355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10355	0	10355
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB	11219356	934303	12153659
	01-SALARIES	27318031	2605350	29923381
	13-OFFICE EXPENSES	45000	0	45000
Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	27513	0	27513
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	70534	0	70534
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27466084	2605350	30071434
	91-MEDICAL REIMBURSEMENT	500286	0	500286
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	500286	0	500286

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA	27966370	2605350	30571720
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	56991117	5456950	62448067
	13-OFFICE EXPENSES	50330	9470	59800
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	254732	11850	266582
	93-ELECTRICITY CHARGES	116370	0	116370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	57417555	5478270	62895825
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	228281	143917	372198
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228281	143917	372198
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT	57645836	5622187	63268023
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	36265848	3070050	39335898
	13-OFFICE EXPENSES	18000	0	18000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	104656	0	104656
		93-ELECTRICITY CHARGES	88190	0	88190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36481701	3070050	39551751
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR		36481701	3070050	39551751
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11900248	1098700	12998948
		13-OFFICE EXPENSES	0	9000	9000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	58000	30000	88000
		93-ELECTRICITY CHARGES	30000	0	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11993254	1137700	13130954
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	17548	17548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17548	17548
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR		11993254	1155248	13148502

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOO, LADHAN JHIKA
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12213309	1053687	13266996
13-OFFICE EXPENSES	10000	24854	34854
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	36140	0	36140
TOTAL FOR MH- 2202-GENERAL EDUCATION	12264455	1078541	13342996
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR	12264455	1078541	13342996

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOO, SURSINGH WALA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16906989	1597588	18504577
13-OFFICE EXPENSES	7916	4200	12116
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	10300	0	10300
93-ELECTRICITY CHARGES	15330	0	15330
TOTAL FOR MH- 2202-GENERAL EDUCATION	16945542	1601788	18547330

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR	16945542	1601788	18547330
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	22376318	1973203	24349521
	13-OFFICE EXPENSES	50000	8600	58600
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	42420	0	42420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22473744	1981803	24455547
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA	22473744	1981803	24455547
	01-SALARIES	24549974	2485107	27035081
	13-OFFICE EXPENSES	29000	11300	40300
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	26180	0	26180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24610160	2496407	27106567

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN	24610160	2496407	27106567
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	39604605	0	39604605
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	497513	0	497513
	93-ELECTRICITY CHARGES	608300	0	608300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40727209	8872	40736081
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	691365	0	691365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	691365	0	691365
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA	41418574	8872	41427446
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	28640858	2817303	31458161
	13-OFFICE EXPENSES	12000	4000	16000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	8600	0	8600
		93-ELECTRICITY CHARGES	120260	0	120260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28786724	2821303	31608027
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR		28786724	2821303	31608027
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	66669188	7084696	73753884
		13-OFFICE EXPENSES	28500	8380	36880
		16-PUBLICATIONS	3993	0	3993
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1043	0	1043
		91-MEDICAL REIMBURSEMENT	113783	66673	180456
		93-ELECTRICITY CHARGES	309910	0	309910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		67126417	7159749	74286166
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	88094	0	88094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88094	0	88094

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR	67214511	7159749	74374260
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	40074778	0	40074778
	13-OFFICE EXPENSES	9000	8872	17872
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	124907	0	124907
	93-ELECTRICITY CHARGES	129550	0	129550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40343253	8872	40352125
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	235364	0	235364
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235364	0	235364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA	40578617	8872	40587489
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17982935	1389629	19372564
	13-OFFICE EXPENSES	30550	0	30550

		91-MEDICAL REIMBURSEMENT	20465	0	20465
		93-ELECTRICITY CHARGES	12350	0	12350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18046300	1389629	19435929
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	38520	38520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	38520	38520
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR		18046300	1428149	19474449
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	38250688	3678052	41928740
		13-OFFICE EXPENSES	20300	7400	27700
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	5032	0	5032
		93-ELECTRICITY CHARGES	58350	0	58350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38339377	3685452	42024829
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR		38339377	3685452	42024829

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (BOYS),
SULTANPUR LODHI KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17742069	1722341	19464410
13-OFFICE EXPENSES	6300	10000	16300
16-PUBLICATIONS	5007	0	5007
93-ELECTRICITY CHARGES	18710	0	18710

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17772086	1732341	19504427

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	413876	41718	455594

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

413876	41718	455594

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (BOYS), SULTANPUR LODHI
KAPURTHALA

18185962	1774059	19960021

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (BOYS), SWADI
KALAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17390091	1703526	19093617
13-OFFICE EXPENSES	9000	8872	17872
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	187374	0	187374
93-ELECTRICITY CHARGES	22515	0	22515

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17613998	1712398	19326396
	91-MEDICAL REIMBURSEMENT	128702	0	128702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128702	0	128702
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA	17742700	1712398	19455098
	01-SALARIES	56110160	5523748	61633908
	13-OFFICE EXPENSES	49780	20141	69921
Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	453414	0	453414
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	182369	0	182369
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56800729	5543889	62344618
	91-MEDICAL REIMBURSEMENT	888419	0	888419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	888419	0	888419

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA	57689148	5543889	63233037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAJ KA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	23410955	2859200	26270155
	13-OFFICE EXPENSES	29000	6000	35000
	16-PUBLICATIONS	5006	0	5006
	91-MEDICAL REIMBURSEMENT	121528	0	121528
	93-ELECTRICITY CHARGES	76670	500	77170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23643159	2865700	26508859
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA	23643159	2865700	26508859
	01-SALARIES	13938834	1324354	15263188
	13-OFFICE EXPENSES	12000	4000	16000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	19235	0	19235
	93-ELECTRICITY CHARGES	3890	0	3890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13978965	1328354	15307319

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA	13978965	1328354	15307319
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	33192465	2916852	36109317
	13-OFFICE EXPENSES	17000	6000	23000
	16-PUBLICATIONS	5006	0	5006
	91-MEDICAL REIMBURSEMENT	181796	9659	191455
	93-ELECTRICITY CHARGES	28260	0	28260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33424527	2932511	36357038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA	33424527	2932511	36357038
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR Major Head- 2202-GENERAL EDUCATION				
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	23020837	2212100	25232937
	13-OFFICE EXPENSES	20300	0	20300
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	16981	0	16981
	93-ELECTRICITY CHARGES	22900	0	22900

	TOTAL FOR MH- 2202-GENERAL EDUCATION	23086025	2212100	25298125
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR	23086025	2212100	25298125
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32028698	0	32028698
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	9580	0	9580
	93-ELECTRICITY CHARGES	10460	0	10460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32065529	8872	32074401
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	798145	0	798145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798145	0	798145
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA	32863674	8872	32872546
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	93837906	8570302	102408208
02-WAGES	44480	4252	48732
13-OFFICE EXPENSES	30548	10000	40548
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	280686	0	280686
93-ELECTRICITY CHARGES	22000	0	22000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

94220626 8584554 102805180

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS), NABHA PATIALA

94220626 8584554 102805180

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS), NANGAL
KHURD HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17508545	1702300	19210845
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	397239	0	397239
93-ELECTRICITY CHARGES	23588	0	23588

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17952379 1702300 19654679

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	269656	62788	332444

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269656	62788	332444
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR	18222035	1765088	19987123
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	483722	0	483722
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	483722	0	483722
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA	483722	0	483722
	01-SALARIES	32966919	3238150	36205069
	13-OFFICE EXPENSES	6300	10000	16300
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5007	0	5007
	91-MEDICAL REIMBURSEMENT	83922	0	83922
	93-ELECTRICITY CHARGES	11080	0	11080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33073228	3248150	36321378

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	0	199548	199548
	0	199548	199548
	33073228	3447698	36520926
01-SALARIES	18334222	1791650	20125872
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	48051	0	48051
93-ELECTRICITY CHARGES	10930	0	10930
	18409994	1800522	20210516
	18409994	1800522	20210516

		01-SALARIES	24640975	2410000	27050975
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	326202	0	326202
		93-ELECTRICITY CHARGES	26818	0	26818
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25019302	2410000	27429302
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR		25019302	2410000	27429302
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	48359620	4233026	52592646
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	21790	0	21790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		48404416	4233026	52637442
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	348313	0	348313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		348313	0	348313

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR		48752729	4233026	52985755
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	55856361	6116439	61972800
		13-OFFICE EXPENSES	80100	0	80100
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		55951461	6116439	62067900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA		55951461	6116439	62067900
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	169289	0	169289
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		169289	0	169289
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA		169289	0	169289
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	32500876	3171500	35672376
		13-OFFICE EXPENSES	11500	5000	16500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	159073	0	159073
		93-ELECTRICITY CHARGES	22000	0	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION			32698455	3176500	35874955
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	128856	0	128856
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			128856	0	128856
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA			32827311	3176500	36003811
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15876413	1528535	17404948
		13-OFFICE EXPENSES	9000	5824	14824
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	32127	0	32127
		93-ELECTRICITY CHARGES	53080	0	53080

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15975626	1534359	17509985
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	974805	0	974805
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	974805	200000	1174805
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA	16950431	1734359	18684790
	Major Head- 2202-GENERAL EDUCATION			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	40947046	3922916	44869962
	13-OFFICE EXPENSES	30872	8000	38872
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	224674	0	224674
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41222598	3930916	45153514
	91-MEDICAL REIMBURSEMENT	2068700	37840	2106540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2068700	37840	2106540

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA	43291298	3968756	47260054
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	21050782	1841000	22891782
	13-OFFICE EXPENSES	12324	2500	14824
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	292725	0	292725
	93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21382837	1843500	23226337
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	210326	0	210326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210326	0	210326
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA	21593163	1843500	23436663
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19834232	1630272	21464504
	13-OFFICE EXPENSES	14000	0	14000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	72695	0	72695
		93-ELECTRICITY CHARGES	13690	0	13690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19939623	1630272	21569895
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR		19939623	1630272	21569895
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21303376	0	21303376
		13-OFFICE EXPENSES	11500	4000	15500
		91-MEDICAL REIMBURSEMENT	46424	0	46424
		93-ELECTRICITY CHARGES	4310	0	4310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21365610	4000	21369610
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA		21365610	4000	21369610
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29720132	2971850	32691982
		13-OFFICE EXPENSES	9700	10300	20000
		16-PUBLICATIONS	4006	0	4006

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	65752	0	65752
		93-ELECTRICITY CHARGES	115051	0	115051
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29915662	2982150	32897812
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	224023	0	224023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224023	0	224023
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR		30139685	2982150	33121835
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17950439	1608700	19559139
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	263893	0	263893
		93-ELECTRICITY CHARGES	27840	0	27840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18258963	1617572	19876535
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	15950	15950

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15950	15950
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA		18258963	1633522	19892485
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE Major Head- 2202-GENERAL EDUCATION		01-SALARIES	21847158	2097850	23945008
		13-OFFICE EXPENSES	22640	35000	57640
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	8830	0	8830
		93-ELECTRICITY CHARGES	68000	0	68000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21951635	2132850	24084485
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE		21951635	2132850	24084485
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18116299	1761650	19877949
		13-OFFICE EXPENSES	23000	0	23000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5503	0	5503
		91-MEDICAL REIMBURSEMENT	16445	0	16445
		93-ELECTRICITY CHARGES	29400	0	29400

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18190647	1761650	19952297
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP	18190647	1761650	19952297
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU Major Head- 2202-GENERAL EDUCATION	01-SALARIES	28923291	2415416	31338707
	13-OFFICE EXPENSES	9120	9000	18120
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	33000	2400	35400
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	13984	0	13984
	93-ELECTRICITY CHARGES	15570	0	15570
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	28999973	2426816	31426789
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU	28999973	2426816	31426789
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS Major Head- 2202-GENERAL EDUCATION	01-SALARIES	29198561	3144757	32343318
	13-OFFICE EXPENSES	15300	4700	20000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	29368	0	29368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29248256	3149457	32397713

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	541554	0	541554
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	541554	200000	741554
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS	29789810	3349457	33139267

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	257328	0	257328
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257328	0	257328
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA	257328	0	257328

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10921558	910750	11832308
13-OFFICE EXPENSES	13000	0	13000
91-MEDICAL REIMBURSEMENT	4800	0	4800
93-ELECTRICITY CHARGES	56630	0	56630
TOTAL FOR MH- 2202-GENERAL EDUCATION	10995988	910750	11906738

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON	10995988	910750	11906738
	04-PENSIONARY CHARGES	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL	636180	0	636180
	01-SALARIES	33266635	3172750	36439385
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	289084	0	289084
	93-ELECTRICITY CHARGES	70040	0	70040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33648766	3172750	36821516
	91-MEDICAL REIMBURSEMENT	215283	16375	231658

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215283	16375	231658
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR	33864049	3189125	37053174
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	20917740	1821700	22739440
	13-OFFICE EXPENSES	14000	0	14000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	71336	0	71336
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21008082	1821700	22829782
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA	21008082	1821700	22829782
	01-SALARIES	861868746	79288976	941157722
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA Major Head- 2202-GENERAL EDUCATION	11-DOMESTIC TRAVEL EXPENSES	6120	0	6120
	13-OFFICE EXPENSES	458000	84000	542000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	111692	0	111692
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	28476	0	28476
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	3218203	0	3218203

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA	93-ELECTRICITY CHARGES	1675930	0	1675930
			867367167	79372976	946740143
			867367167	79372976	946740143
		01-SALARIES	16718501	0	16718501
		13-OFFICE EXPENSES	15500	0	15500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	5710	0	5710
		93-ELECTRICITY CHARGES	12400	0	12400
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA		16757117	0	16757117
			16757117	0	16757117
		01-SALARIES	17212728	1747921	18960649
		13-OFFICE EXPENSES	7000	0	7000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA	91-MEDICAL REIMBURSEMENT	26084	0	26084
			17250818	1747921	18998739
			17250818	1747921	18998739
		01-SALARIES	15372800	1367300	16740100
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	0	40877	40877
			15389591	1417049	16806640
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR	91-MEDICAL REIMBURSEMENT	20385	0	20385
			20385	0	20385
			15409976	1417049	16827025
		01-SALARIES	26342663	2487454	28830117
		13-OFFICE EXPENSES	28542	10326	38868
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA	91-MEDICAL REIMBURSEMENT	26084	0	26084
			17250818	1747921	18998739
			17250818	1747921	18998739
		01-SALARIES	15372800	1367300	16740100
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	0	40877	40877
			15389591	1417049	16806640

		16-PUBLICATIONS	7978	0	7978
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2035	0	2035
		91-MEDICAL REIMBURSEMENT	27505	0	27505
		93-ELECTRICITY CHARGES	14100	0	14100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26422823	2497780	28920603
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	35322	0	35322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35322	0	35322
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN		26458145	2497780	28955925
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15714685	1411813	17126498
		13-OFFICE EXPENSES	14754	11500	26254
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	7349	0	7349
		93-ELECTRICITY CHARGES	59137	0	59137
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15800931	1423313	17224244

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR	15800931	1423313	17224244
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5837140	543850	6380990
	13-OFFICE EXPENSES	11500	4000	15500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	6387	0	6387
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5860033	547850	6407883
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL	5860033	547850	6407883
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	64495678	6232336	70728014
	13-OFFICE EXPENSES	20000	16000	36000
	91-MEDICAL REIMBURSEMENT	166415	0	166415
	TOTAL FOR MH- 2202-GENERAL EDUCATION	64682093	6248336	70930429
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI	64682093	6248336	70930429
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	2744623	19249	2763872
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2744623	19249	2763872
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	37208697	3526679	40735376
		13-OFFICE EXPENSES	31200	4000	35200
		16-PUBLICATIONS	5015	0	5015
		91-MEDICAL REIMBURSEMENT	16668	0	16668
		93-ELECTRICITY CHARGES	65076	0	65076
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37326656	3530679	40857335
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA		40071279	3549928	43621207
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	34418529	2700150	37118679
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	70638	0	70638
		93-ELECTRICITY CHARGES	25890	0	25890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34538064	2700150	37238214

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR

91-MEDICAL REIMBURSEMENT	0	83612	83612
	0	83612	83612
	34538064	2783762	37321826
01-SALARIES	41982769	3664922	45647691
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	380790	0	380790
93-ELECTRICITY CHARGES	89710	0	89710
	42476276	3664922	46141198
91-MEDICAL REIMBURSEMENT	88218	0	88218
	88218	0	88218
	42564494	3664922	46229416

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL DOLIKE DOHAAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10568142	1007605	11575747
13-OFFICE EXPENSES	0	9000	9000
16-PUBLICATIONS	5008	0	5008
30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
93-ELECTRICITY CHARGES	82400	0	82400
TOTAL FOR MH- 2202-GENERAL EDUCATION	10743550	1024605	11768155

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN	10943550	1024605	11968155

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL FATEHGARH
BHADSON

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	10931518	1059637	11991155
21-SUPPLIES AND MATERIALS	26657	8101	34758
28-PROFESSIONAL SERVICES	163585	55794	219379
31-GRANTS-IN-AID (SALARY)	1196000	150000	1346000
93-ELECTRICITY CHARGES	224810	0	224810
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12542570	1273532	13816102

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON	12542570	1273532	13816102
	01-SALARIES	23214074	1976021	25190095
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	1946	0	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	93-ELECTRICITY CHARGES	69640	0	69640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23304202	1976021	25280223
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	91-MEDICAL REIMBURSEMENT	75205	0	75205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75205	0	75205
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR	23379407	1976021	25355428
	04-PENSIONARY CHARGES	1566073	0	1566073

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1566073	0	1566073
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA	1566073	0	1566073
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	27263617	2498250	29761867
	13-OFFICE EXPENSES	15300	4700	20000
	16-PUBLICATIONS	1954	0	1954
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	544	0	544
	91-MEDICAL REIMBURSEMENT	62396	54800	117196
	93-ELECTRICITY CHARGES	40390	0	40390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27384201	2557750	29941951
	04-PENSIONARY CHARGES	0	400000	400000
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	400000	600000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI	27584201	2957750	30541951

		01-SALARIES	4200179	425850	4626029
		13-OFFICE EXPENSES	5980	6000	11980
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	33000	0	33000
		93-ELECTRICITY CHARGES	11530	0	11530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4255695	431850	4687545
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH		4255695	431850	4687545
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19228286	1943480	21171766
		13-OFFICE EXPENSES	0	11500	11500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	68912	0	68912
		93-ELECTRICITY CHARGES	13370	0	13370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19315574	1954980	21270554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR		19315574	1954980	21270554
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17661058	1536350	19197408
		13-OFFICE EXPENSES	11773	8872	20645

		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	16498	0	16498
		93-ELECTRICITY CHARGES	19761	0	19761
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17714108	1545222	19259330
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	31677	0	31677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31677	0	31677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI		17745785	1545222	19291007
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GH0					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26630955	2636650	29267605
		02-WAGES	140380	0	140380
		13-OFFICE EXPENSES	35200	0	35200
		16-PUBLICATIONS	5085	0	5085
		91-MEDICAL REIMBURSEMENT	51705	0	51705
		93-ELECTRICITY CHARGES	46280	0	46280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26909605	2636650	29546255
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	28615	57183	85798

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28615	57183	85798
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHU	26938220	2693833	29632053
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	29676493	0	29676493
	13-OFFICE EXPENSES	20000	0	20000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	100015	0	100015
	93-ELECTRICITY CHARGES	65760	0	65760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29867274	0	29867274
	91-MEDICAL REIMBURSEMENT	392743	0	392743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	392743	0	392743
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA	30260017	0	30260017
	01-SALARIES	26560107	2647778	29207885
	13-OFFICE EXPENSES	29000	11300	40300

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	37414	0	37414
		93-ELECTRICITY CHARGES	10880	0	10880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26642407	2659078	29301485
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH		26642407	2659078	29301485
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16470599	1502900	17973499
		91-MEDICAL REIMBURSEMENT	56733	22776	79509
		93-ELECTRICITY CHARGES	6320	0	6320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16533652	1525676	18059328
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	345649	345649
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	345649	345649
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA		16533652	1871325	18404977
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH MOHALI					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH MOHALI

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	421203	11828	433031
	421203	11828	433031
	421203	11828	433031
01-SALARIES	15189629	1369950	16559579
13-OFFICE EXPENSES	18000	0	18000
93-ELECTRICITY CHARGES	34100	0	34100
TOTAL FOR MH- 2202-GENERAL EDUCATION	15241729	1369950	16611679

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	109869	0	109869
	109869	0	109869
	15351598	1369950	16721548
01-SALARIES	15458571	1471400	16929971
13-OFFICE EXPENSES	11500	5000	16500
16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	98062	0	98062
		93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15595139	1476400	17071539
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR		15595139	1476400	17071539
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	79973990	7869982	87843972
		13-OFFICE EXPENSES	21299	6726	28025
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	222789	15514	238303
		93-ELECTRICITY CHARGES	216043	0	216043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		80439127	7892222	88331349
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	845897	199648	1045545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		845897	199648	1045545
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR		81285024	8091870	89376894

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL INDRAPURI
TAJPURROAD
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	43311806	0	43311806
13-OFFICE EXPENSES	11770	8872	20642
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	72624	0	72624
TOTAL FOR MH- 2202-GENERAL EDUCATION	43401218	8872	43410090
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD	43401218	8872	43410090

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL JEEVANWALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25961198	2303900	28265098
13-OFFICE EXPENSES	35305	0	35305
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	137075	0	137075
93-ELECTRICITY CHARGES	56690	0	56690
TOTAL FOR MH- 2202-GENERAL EDUCATION	26195274	2303900	28499174
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA	26195274	2303900	28499174

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL JHKHARWALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22809482	1697120	24506602
16-PUBLICATIONS	1946	0	1946
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
93-ELECTRICITY CHARGES	21710	0	21710

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL JHKHARWALA

22833680	1697120	24530800
22833680	1697120	24530800

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL KANDHALAN-
SHEKHAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18919530	1683450	20602980
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18942536	1683450	20625986

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	72712	0	72712
	72712	0	72712

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN	19015248	1683450	20698698
	01-SALARIES	242012939	22417414	264430353
	02-WAGES	392517	21675	414192
	13-OFFICE EXPENSES	209613	55658	265271
	16-PUBLICATIONS	39119	0	39119
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6108	0	6108
	91-MEDICAL REIMBURSEMENT	1671003	0	1671003
	93-ELECTRICITY CHARGES	402552	0	402552
	TOTAL FOR MH- 2202-GENERAL EDUCATION	244733851	22494747	267228598
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR	244733851	22494747	267228598
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	21847104	2102050	23949154
	13-OFFICE EXPENSES	11712	6300	18012
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	197993	0	197993
	93-ELECTRICITY CHARGES	9510	0	9510

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22071326	2108350	24179676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA	22071326	2108350	24179676
	01-SALARIES	23890258	1808750	25699008
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	36825	0	36825
	93-ELECTRICITY CHARGES	23260	0	23260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23955349	1808750	25764099
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	282547	0	282547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	282547	0	282547
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA	24237896	1808750	26046646
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA			
	Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	18365527	1734710	20100237
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	47805	0	47805
		93-ELECTRICITY CHARGES	21200	0	21200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18449538	1734710	20184248
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA		18449538	1734710	20184248
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18599926	1687360	20287286
		13-OFFICE EXPENSES	18000	5000	23000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	47276	0	47276
		93-ELECTRICITY CHARGES	5790	0	5790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18675998	1692360	20368358
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	658225	0	658225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		658225	0	658225
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA		19334223	1692360	21026583

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL LAKHA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19035678	1716200	20751878
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	188161	0	188161
93-ELECTRICITY CHARGES	16060	0	16060

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19256690 1725072 20981762

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	52175	13535	65710

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

52175 13535 65710

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL LAKHA

19308865 1738607 21047472

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL LALRU

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	418490	0	418490

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

418490 0 418490

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL LALRU

418490 0 418490

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL MAHA BADHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20453534	2009050	22462584
13-OFFICE EXPENSES	10000	4000	14000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	15157	0	15157

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20483697 2013050 22496747

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL MAHA BADHAR

20483697 2013050 22496747

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL MAJITHA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	119893	0	119893

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

119893 0 119893

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL MAJITHA

119893 0 119893

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL MANSURPUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	33251977	2961704	36213681
13-OFFICE EXPENSES	18000	0	18000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	19530	0	19530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33294513	2961704	36256217
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-WAGES	18000	0	18000
		91-MEDICAL REIMBURSEMENT	379451	11874	391325
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		397451	11874	409325
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR		33691964	2973578	36665542
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MIANPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	30758	0	30758
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		30758	0	30758
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MIANPUR		30758	0	30758
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20971619	0	20971619
		93-ELECTRICITY CHARGES	9440	0	9440

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20981059	0	20981059
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI	20981059	0	20981059
	01-SALARIES	14774102	1269145	16043247
	13-OFFICE EXPENSES	15300	4700	20000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	23309	0	23309
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14817738	1273845	16091583
	91-MEDICAL REIMBURSEMENT	25313	0	25313
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25313	0	25313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL	14843051	1273845	16116896
	04-PENSIONARY CHARGES	1510640	0	1510640

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1510640	0	1510640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD	1510640	0	1510640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25334814	2428450	27763264
	02-WAGES	140380	0	140380
	13-OFFICE EXPENSES	35200	0	35200
	16-PUBLICATIONS	5085	0	5085
	91-MEDICAL REIMBURSEMENT	330845	0	330845
	93-ELECTRICITY CHARGES	17618	0	17618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25863942	2428450	28292392
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK	25863942	2428450	28292392
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8806181	842150	9648331
	13-OFFICE EXPENSES	7243	3600	10843
	91-MEDICAL REIMBURSEMENT	86391	0	86391
	93-ELECTRICITY CHARGES	8720	0	8720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8908535	845750	9754285

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA	8908535	845750	9754285
	01-SALARIES	18050242	1768150	19818392
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	6960	0	6960
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18073993	1777022	19851015
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN	18073993	1777022	19851015
	01-SALARIES	126100	0	126100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	126100	0	126100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN	126100	0	126100
	01-SALARIES	19861675	1871850	21733525

		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	23860	0	23860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19902326	1880722	21783048
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL		19902326	1880722	21783048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7823293	633850	8457143
		13-OFFICE EXPENSES	11500	0	11500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
		91-MEDICAL REIMBURSEMENT	48853	0	48853
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7888110	633850	8521960
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA		7888110	633850	8521960
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33511111	3268668	36779779
		13-OFFICE EXPENSES	20000	35700	55700
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	112728	0	112728
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33648845	3304368	36953213
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN		33648845	3304368	36953213
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	837000	0	837000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		837000	0	837000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA		837000	0	837000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18072973	1764050	19837023
		13-OFFICE EXPENSES	15300	4700	20000
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	131570	149816	281386
		93-ELECTRICITY CHARGES	28014	0	28014
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18252884	1918566	20171450

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	30698	0	30698
	30698	0	30698
	18283582	1918566	20202148
01-SALARIES	29954596	2995305	32949901
13-OFFICE EXPENSES	52154	0	52154
16-PUBLICATIONS	6032	0	6032
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
50-OTHER CHARGES	382975	0	382975
91-MEDICAL REIMBURSEMENT	83902	0	83902
93-ELECTRICITY CHARGES	97907	0	97907
	30578583	2995305	33573888
	30578583	2995305	33573888

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	302462	0	302462

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	302462	0	302462
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL	302462	0	302462
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13970146	1408250	15378396
	13-OFFICE EXPENSES	34854	8850	43704
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	26026	0	26026
	93-ELECTRICITY CHARGES	35304	0	35304
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2220-INFORMATION AND PUBLICITY	TOTAL FOR MH- 2202-GENERAL EDUCATION	14071811	1417100	15488911
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR	14071811	1417100	15488911
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2220-INFORMATION AND PUBLICITY	01-SALARIES	4853766	517800	5371566
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1450	0	1450
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2220-INFORMATION AND PUBLICITY	10-POL OF OFFICE VEHICLES	75115	46963	122078

		13-OFFICE EXPENSES	75450	4934	80384
		17-HOSPITALITY AND ENTERTAINMENT	6234	1237	7471
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1296851	0	1296851
		26-ADVERTISING AND PUBLICITY	475276	45085	520361
		91-MEDICAL REIMBURSEMENT	19048	0	19048
		92-TELEPHONE	17982	776	18758
		93-ELECTRICITY CHARGES	42100	0	42100
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		6863272	616795	7480067
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.		6863272	616795	7480067
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25952912	2375950	28328862
		13-OFFICE EXPENSES	9120	9000	18120
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	109000	8000	117000
		93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26096038	2392950	28488988
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA		26096038	2392950	28488988
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

		04-PENSIONARY CHARGES	1730787	0	1730787
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1730787	0	1730787
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	37348950	3794519	41143469
		13-OFFICE EXPENSES	10000	35000	45000
		91-MEDICAL REIMBURSEMENT	298895	0	298895
		93-ELECTRICITY CHARGES	47500	0	47500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37705345	3829519	41534864
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	114522	0	114522
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114522	0	114522
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN		39550654	3829519	43380173
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2070312	196200	2266512
		13-OFFICE EXPENSES	9120	9000	18120
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	61000	35000	96000
		93-ELECTRICITY CHARGES	8000	0	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2153438	240200	2393638

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA	2153438	240200	2393638
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI Major Head- 2202-GENERAL EDUCATION	04-PENSIONARY CHARGES	1779869	0	1779869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1779869	0	1779869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA	1779869	0	1779869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18572352	1700879	20273231
	13-OFFICE EXPENSES	9000	9000	18000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	22270	0	22270
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18608628	1709879	20318507
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI	18608628	1709879	20318507

		01-SALARIES	31386846	3225326	34612172
		13-OFFICE EXPENSES	20000	14000	34000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	34730	0	34730
		TOTAL FOR MH- 2202-GENERAL EDUCATION	31446582	3239326	34685908
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA		31446582	3239326	34685908
		01-SALARIES	10473855	1057050	11530905
		13-OFFICE EXPENSES	0	30554	30554
		91-MEDICAL REIMBURSEMENT	0	22582	22582
		93-ELECTRICITY CHARGES	43990	0	43990
		TOTAL FOR MH- 2202-GENERAL EDUCATION	10517845	1110186	11628031
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR	10517845	1110186	11628031
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17677206	1150550	18827756
		13-OFFICE EXPENSES	10000	15000	25000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	28510	0	28510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17720722	1165550	18886272
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	559682	59204	618886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		559682	59204	618886
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA		18280404	1224754	19505158
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	58187369	5503558	63690927
		13-OFFICE EXPENSES	15300	4700	20000
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		93-ELECTRICITY CHARGES	835137	0	835137
	TOTAL FOR MH- 2202-GENERAL EDUCATION		59042833	5508258	64551091
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR		59042833	5508258	64551091

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL VERKA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	53778205	4424908	58203113
13-OFFICE EXPENSES	15300	4700	20000
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
91-MEDICAL REIMBURSEMENT	30075	0	30075
93-ELECTRICITY CHARGES	54400	0	54400

TOTAL FOR MH- 2202-GENERAL
EDUCATION

53883007 4429608 58312615

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	364000	3200	367200
	364000	3200	367200

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL VERKA

54247007 4432808 58679815

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL VIRK KHERA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12900277	1228950	14129227
13-OFFICE EXPENSES	14000	0	14000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	7060	0	7060

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12926343	1228950	14155293
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA	12926343	1228950	14155293
	01-SALARIES	21748219	2159907	23908126
	13-OFFICE EXPENSES	9700	10300	20000
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	94426	0	94426
	93-ELECTRICITY CHARGES	124870	0	124870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21982242	2170207	24152449
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13200	0	13200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13200	0	13200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL	21995442	2170207	24165649
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13991086	1204263	15195349
	13-OFFICE EXPENSES	10000	4000	14000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	25980	0	25980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14032072	1208263	15240335
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA		14032072	1208263	15240335
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28983037	2670400	31653437
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	45732	0	45732
		93-ELECTRICITY CHARGES	78752	0	78752
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29122527	2670400	31792927
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	610053	134752	744805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		610053	134752	744805
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA		29732580	2805152	32537732

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL(BOYS), JAITU
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	53731994	5102993	58834987
13-OFFICE EXPENSES	14620	25380	40000
91-MEDICAL REIMBURSEMENT	35875	0	35875
93-ELECTRICITY CHARGES	38470	0	38470
TOTAL FOR MH- 2202-GENERAL EDUCATION	53820959	5128373	58949332

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	175988	0	175988
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175988	0	175988

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL(BOYS), JAITU FARIDKOT

53996947 5128373 59125320

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL(BOYS), MALOUT
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	56100	0	56100
TOTAL FOR MH- 2202-GENERAL EDUCATION	56100	0	56100
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT	56100	0	56100

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL(BOYS), NATHANA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	33418943	3127149	36546092
13-OFFICE EXPENSES	19500	6500	26000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	59534	0	59534
93-ELECTRICITY CHARGES	78980	0	78980

TOTAL FOR MH- 2202-GENERAL
EDUCATION

33581963 3133649 36715612

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	240724	4859	245583

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

240724 4859 245583

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL(BOYS), NATHANA BHATINDA

33822687 3138508 36961195

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL(G), SADIQ
FARIDKOT
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	3050636	0	3050636

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

3050636 0 3050636

Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	36199994	3457350	39657344
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1015	0	1015
		91-MEDICAL REIMBURSEMENT	167975	0	167975
		93-ELECTRICITY CHARGES	28039	0	28039
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36411012	3457350	39868362
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	263777	0	263777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263777	0	263777
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT		39725425	3457350	43182775
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	728640	0	728640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		728640	0	728640
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	885502	68800	954302
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		885502	68800	954302

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI	1614142	68800	1682942
	01-SALARIES	28405662	2362850	30768512
	02-WAGES	63017	5436	68453
	13-OFFICE EXPENSES	10585	3686	14271
	91-MEDICAL REIMBURSEMENT	20006	0	20006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	59240	0	59240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28558510	2371972	30930482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR	28558510	2371972	30930482
	01-SALARIES	24209913	2150350	26360263
	13-OFFICE EXPENSES	21299	6726	28025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	139176	0	139176
	93-ELECTRICITY CHARGES	50120	0	50120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24425514	2157076	26582590

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	152890	48124201014
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152890	48124201014
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR		24578404	220520026783604
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	37905889	037905889
		13-OFFICE EXPENSES	11773	887220645
		16-PUBLICATIONS	3999	03999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	01019
		91-MEDICAL REIMBURSEMENT	688671	67464756135
		93-ELECTRICITY CHARGES	78140	078140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38689491	7633638765827
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	0	197432197432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	197432197432
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA		38689491	27376838963259

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RATTANGARH
ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RATTANGARH ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, (BOYS)
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

01-SALARIES	26381274	2548400	28929674
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	3200	0	3200
	26389481	2548400	28937881
	26389481	2548400	28937881
01-SALARIES	45757904	4483684	50241588
13-OFFICE EXPENSES	6300	10000	16300
16-PUBLICATIONS	5007	0	5007
91-MEDICAL REIMBURSEMENT	124507	28409	152916
93-ELECTRICITY CHARGES	90710	0	90710
	45984428	4522093	50506521
91-MEDICAL REIMBURSEMENT	1463614	24580	1488194
	1463614	24580	1488194

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA	47448042	4546673	51994715
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	146658508	13728785	160387293
	13-OFFICE EXPENSES	87840	21760	109600
	16-PUBLICATIONS	19945	0	19945
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5090	0	5090
	91-MEDICAL REIMBURSEMENT	215886	0	215886
	93-ELECTRICITY CHARGES	285050	0	285050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	147272319	13750545	161022864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20000	0	20000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20000	0	20000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR	147292319	13750545	161042864

		91-MEDICAL REIMBURSEMENT	201754	0	201754
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		201754	0	201754
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR		201754	0	201754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25288393	2384800	27673193
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	22748	0	22748
		93-ELECTRICITY CHARGES	29990	15700	45690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25359638	2405000	27764638
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	224676	0	224676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224676	0	224676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR		25584314	2405000	27989314
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	9516745	835550	10352295
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	1590	0	1590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9532341	838550	10370891
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA		9532341	838550	10370891
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	30105173	3109402	33214575
		13-OFFICE EXPENSES	9000	4500	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	22816	0	22816
		93-ELECTRICITY CHARGES	31450	0	31450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30173446	3113902	33287348
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	94266	0	94266
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94266	0	94266

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR	30267712	3113902	33381614
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	32320691	0	32320691
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	108830	0	108830
	93-ELECTRICITY CHARGES	2360	0	2360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32448672	8872	32457544
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	77131	0	77131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77131	0	77131
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA	32525803	8872	32534675
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	42579293	3856350	46435643
	02-WAGES	59609	5419	65028

		13-OFFICE EXPENSES	22000	0	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	123333	0	123333
		93-ELECTRICITY CHARGES	18120	0	18120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42807361	3861769	46669130
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR		42807361	3861769	46669130
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	49356011	4602666	53958677
		13-OFFICE EXPENSES	25500	11550	37050
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	90536	0	90536
		93-ELECTRICITY CHARGES	255860	0	255860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49732913	4614216	54347129
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	59240	0	59240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59240	0	59240

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB	49792153	4614216	54406369
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	36753988	3534450	40288438
	13-OFFICE EXPENSES	6372	0	6372
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	133165	0	133165
	93-ELECTRICITY CHARGES	14650	0	14650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36913182	3534450	40447632
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	117639	0	117639
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117639	0	117639
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR	37030821	3534450	40565271
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1064717316	98441981	1163159297
	02-WAGES	43870	0	43870

		13-OFFICE EXPENSES	379100	440800	819900
		16-PUBLICATIONS	134684	0	134684
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	80636	0	80636
		30-OTHER CONTRACTUAL SERVICES	3734875	571129	4306004
		50-OTHER CHARGES	621400	0	621400
		91-MEDICAL REIMBURSEMENT	1569537	63970	1633507
		93-ELECTRICITY CHARGES	2186173	29510	2215683
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1073467591	99547390	1173014981
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	26469	0	26469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26469	0	26469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR		1073494060	99547390	1173041450
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	38540508	3802436	42342944
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	477	0	477
		50-OTHER CHARGES	94175	0	94175
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38654466	3802436	42456902

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	38654466	3802436	42456902
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16597236	1431150	18028386
	13-OFFICE EXPENSES	20300	0	20300
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	39940	0	39940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16662483	1431150	18093633
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	167434	0	167434
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167434	0	167434
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR	16829917	1431150	18261067
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	30355084	2839218	33194302
	02-WAGES	78164	8504	86668
	13-OFFICE EXPENSES	10000	3500	13500
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	144301	0	144301
		93-ELECTRICITY CHARGES	24755	0	24755
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30617310	2851222	33468532
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	18629	0	18629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18629	0	18629
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA		30635939	2851222	33487161
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15163829	1362900	16526729
		13-OFFICE EXPENSES	9000	4500	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	57800	0	57800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15235636	1367400	16603036
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	117940	0	117940

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117940	0	117940
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR	15353576	1367400	16720976
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	45393682	4459754	49853436
	02-WAGES	140380	0	140380
	13-OFFICE EXPENSES	35200	0	35200
	16-PUBLICATIONS	5085	0	5085
	91-MEDICAL REIMBURSEMENT	24250	0	24250
	93-ELECTRICITY CHARGES	145710	0	145710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45744307	4459754	50204061
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	157206	157206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	157206	157206
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR	45744307	4616960	50361267
	01-SALARIES	36371253	3281128	39652381

		13-OFFICE EXPENSES	26000	0	26000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	154815	0	154815
		93-ELECTRICITY CHARGES	110510	0	110510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36667584	3281128	39948712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR		36667584	3281128	39948712
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31570864	3068551	34639415
		13-OFFICE EXPENSES	5000	5000	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	44304	14910	59214
		93-ELECTRICITY CHARGES	14880	0	14880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31640054	3088461	34728515
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA		31640054	3088461	34728515
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	45491834	4338208	49830042
		02-WAGES	59191	5419	64610
		13-OFFICE EXPENSES	26000	0	26000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	81155	0	81155
		93-ELECTRICITY CHARGES	7080	0	7080
TOTAL FOR MH- 2202-GENERAL EDUCATION			45670266	4343627	50013893
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	105697	0	105697
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			105697	0	105697
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR			45775963	4343627	50119590
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	81725574	7932192	89657766
		91-MEDICAL REIMBURSEMENT	212884	16515	229399
		93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION			81953458	7948707	89902165
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	643787	29746	673533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		643787	29746	673533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA		82597245	7978453	90575698
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17443560	1399950	18843510
		13-OFFICE EXPENSES	0	15000	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17443560	1414950	18858510
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	182961	0	182961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		182961	0	182961
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT		17626521	1414950	19041471
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	20938231	2079600	23017831
		13-OFFICE EXPENSES	20300	7400	27700
		16-PUBLICATIONS	3990	0	3990

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		50-OTHER CHARGES	88240	0	88240
		93-ELECTRICITY CHARGES	75252	0	75252
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21127030	2087000	23214030
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	226277	0	226277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226277	0	226277
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR		21353307	2087000	23440307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	34856650	3545544	38402194
		02-WAGES	21930	0	21930
		13-OFFICE EXPENSES	9120	12000	21120
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	121000	11000	132000
		91-MEDICAL REIMBURSEMENT	56086	10730	66816
		93-ELECTRICITY CHARGES	132419	0	132419
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35202211	3579274	38781485
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	126424	17190	143614

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126424	17190	143614
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR	35328635	3596464	38925099
	01-SALARIES	32379579	2961247	35340826
	13-OFFICE EXPENSES	25600	11550	37150
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	58624	0	58624
	93-ELECTRICITY CHARGES	67470	0	67470
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	32536279	2972797	35509076
	91-MEDICAL REIMBURSEMENT	34378	0	34378
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34378	0	34378
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB	32570657	2972797	35543454

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18416074	1906317	20322391
		02-WAGES	25796	0	25796
		13-OFFICE EXPENSES	40000	10000	50000
		16-PUBLICATIONS	5007	0	5007
		93-ELECTRICITY CHARGES	45970	0	45970
TOTAL FOR MH- 2202-GENERAL EDUCATION			18532847	1916317	20449164
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA			18532847	1916317	20449164
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	219853	0	219853
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			219853	0	219853
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN			219853	0	219853
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23909490	2366455	26275945
		13-OFFICE EXPENSES	12000	4000	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		91-MEDICAL REIMBURSEMENT	53648	0	53648
		93-ELECTRICITY CHARGES	30030	0	30030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24010174	2370455	26380629
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	28529	0	28529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28529	0	28529
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA		24038703	2370455	26409158
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28615970	2765841	31381811
		13-OFFICE EXPENSES	17000	8355	25355
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	137509	0	137509
		93-ELECTRICITY CHARGES	91290	0	91290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28866775	2774196	31640971
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR		28866775	2774196	31640971

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BAMIAL
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	37063196	3638950	40702146
13-OFFICE EXPENSES	29800	23100	52900
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	4391	0	4391
91-MEDICAL REIMBURSEMENT	233270	0	233270
93-ELECTRICITY CHARGES	31837	0	31837

TOTAL FOR MH- 2202-GENERAL
EDUCATION

37362494 3662050 41024544

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	325660	325660

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 325660 325660

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BAMIAL GURDASPUR

37362494 3987710 41350204

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BANAU R RAJPURA
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	55309630	5259061	60568691
13-OFFICE EXPENSES	22000	8600	30600
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	55336636	5267661	60604297
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA PATIALA	55336636	5267661	60604297
	01-SALARIES	37949685	3979568	41929253
	13-OFFICE EXPENSES	29100	15400	44500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	30776	0	30776
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38014567	3994968	42009535
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB	38014567	3994968	42009535
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	72250	0	72250	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72250	0	72250	

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR	72250	0	72250
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	27036863	2648200	29685063
	13-OFFICE EXPENSES	19434	0	19434
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	85199	0	85199
	93-ELECTRICITY CHARGES	3570	0	3570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27150072	2648200	29798272
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	30996	0	30996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30996	0	30996
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR	27181068	2648200	29829268
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8275970	716850	8992820
	13-OFFICE EXPENSES	11773	8872	20645

		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	4850	0	4850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8297611	725722	9023333
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	100695	0	100695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100695	0	100695
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA		8398306	725722	9124028
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	47863540	4532850	52396390
		13-OFFICE EXPENSES	10000	25000	35000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	191341	0	191341
		93-ELECTRICITY CHARGES	77000	0	77000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		48146887	4557850	52704737
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	215797	6750	222547

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215797	6750	222547
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT	48362684	4564600	52927284
	01-SALARIES	15380440	1380150	16760590
	13-OFFICE EXPENSES	6300	10000	16300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	16570	0	16570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15408316	1390150	16798466
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA	15408316	1390150	16798466
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19694943	1885950	21580893
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	88456	0	88456
	93-ELECTRICITY CHARGES	33360	0	33360

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19833550	1894822	21728372
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA	19833550	1894822	21728372
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	33209588	3514300	36723888
	13-OFFICE EXPENSES	20300	0	20300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	17157	0	17157
	93-ELECTRICITY CHARGES	74620	0	74620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	33326672	3514300	36840972
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR	33326672	3514300	36840972
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	27638554	2705760	30344314
	13-OFFICE EXPENSES	18200	3850	22050
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	41886	0	41886

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	177330	0	177330
			27880976	2709610	30590586
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	276810	0	276810
			276810	0	276810
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB		28157786	2709610	30867396
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	20702458	2064000	22766458
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	188056	0	188056
		93-ELECTRICITY CHARGES	62490	0	62490
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		20969795	2072872	23042667
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	268022	0	268022
			268022	0	268022

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA	21237817	2072872	23310689
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3274788	154568	3429356
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR	3274788	154568	3429356
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	67686519	6124995	73811514
	13-OFFICE EXPENSES	67240	11630	78870
	16-PUBLICATIONS	15957	0	15957
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	4070	0	4070
	91-MEDICAL REIMBURSEMENT	93011	0	93011
	93-ELECTRICITY CHARGES	131958	0	131958
	TOTAL FOR MH- 2202-GENERAL EDUCATION	67998755	6136625	74135380
	91-MEDICAL REIMBURSEMENT	241233	0	241233

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241233	0	241233
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR	68239988	6136625	74376613
	01-SALARIES	13547331	1791126	15338457
	02-WAGES	65387	6153	71540
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13635725	1797279	15433004
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	646732	0	646732
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	646732	0	646732
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR	14282457	1797279	16079736

		01-SALARIES	21584947	2003729	23588676
		13-OFFICE EXPENSES	27000	8000	35000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	203747	0	203747
		93-ELECTRICITY CHARGES	105774	0	105774
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21926474	2011729	23938203
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	251785	0	251785
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		251785	0	251785
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA		22178259	2011729	24189988
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	30341017	2574118	32915135
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	29156	0	29156
		93-ELECTRICITY CHARGES	45530	0	45530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30441010	2574118	33015128

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	265349	0	265349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265349	0	265349
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR		30706359	2574118	33280477
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	120067492	11961669	132029161
		13-OFFICE EXPENSES	168340	16690	185030
		16-PUBLICATIONS	11967	0	11967
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3051	0	3051
		91-MEDICAL REIMBURSEMENT	150906	0	150906
		93-ELECTRICITY CHARGES	433486	0	433486
	TOTAL FOR MH- 2202-GENERAL EDUCATION		120835242	11978359	132813601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR		120835242	11978359	132813601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23930294	2274800	26205094
		02-WAGES	63450	5003	68453

		13-OFFICE EXPENSES	21299	6726	28025
		91-MEDICAL REIMBURSEMENT	45785	0	45785
		93-ELECTRICITY CHARGES	24752	0	24752
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24085580	2286529	26372109
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR		24085580	2286529	26372109
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21071715	1868475	22940190
		13-OFFICE EXPENSES	13500	5500	19000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	971512	0	971512
		93-ELECTRICITY CHARGES	53620	0	53620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22115353	1873975	23989328
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA		22115353	1873975	23989328
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	36673850	4001631	40675481
		13-OFFICE EXPENSES	30000	8000	38000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	16459	0	16459
		93-ELECTRICITY CHARGES	68370	0	68370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36793685	4009631	40803316
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	171137	0	171137
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		371137	0	371137
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA		37164822	4009631	41174453
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	35748505	3778450	39526955
		02-WAGES	63034	5419	68453
		13-OFFICE EXPENSES	21299	6726	28025
		16-PUBLICATIONS	2043	0	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	136067	0	136067
		93-ELECTRICITY CHARGES	123725	0	123725
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36095690	3790595	39886285

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	74976	0	74976
	74976	0	74976
	36170666	3790595	39961261
01-SALARIES	33226786	3347100	36573886
13-OFFICE EXPENSES	20300	0	20300
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	265107	0	265107
93-ELECTRICITY CHARGES	84454	0	84454
TOTAL FOR MH- 2202-GENERAL EDUCATION	33601654	3347100	36948754

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR

04-PENSIONARY CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	78267	0	78267
	78267	200000	278267
	33679921	3547100	37227021

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHALWAN
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	432126743	40743612	472870355
02-WAGES	430851	40961	471812
13-OFFICE EXPENSES	376514	37486	414000
16-PUBLICATIONS	61896	3989	65885
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	15847	1559	17406
50-OTHER CHARGES	166823	0	166823
91-MEDICAL REIMBURSEMENT	1987434	75308	2062742
93-ELECTRICITY CHARGES	861834	0	861834

TOTAL FOR MH- 2202-GENERAL
EDUCATION

436027942 40902915 476930857

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	58829	0	58829

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

58829 0 58829

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHALWAN SANGRUR

436086771 40902915 476989686

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHAM
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16711607	1653150	18364757
13-OFFICE EXPENSES	13500	4500	18000
16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	20927	0	20927
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16751041	1657650	18408691
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR		16751041	1657650	18408691
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20166414	1878842	22045256
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	34559	0	34559
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20219479	1878842	22098321
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	33826	23026	56852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33826	23026	56852
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR		20253305	1901868	22155173

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHANDAL BET
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10225269	1014800	11240069
02-WAGES	146564	13624	160188
13-OFFICE EXPENSES	6300	10000	16300
16-PUBLICATIONS	5007	0	5007
93-ELECTRICITY CHARGES	57796	0	57796
TOTAL FOR MH- 2202-GENERAL EDUCATION	10440936	1038424	11479360

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	50935	0	50935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50935	0	50935
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA	10491871	1038424	11530295

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHANI SAHIB
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23043879	2087800	25131679
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	19145	0	19145
93-ELECTRICITY CHARGES	18870	0	18870

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23098685	2096672	25195357
	91-MEDICAL REIMBURSEMENT	95027	36104	131131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95027	36104	131131
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA	23193712	2132776	25326488
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	31556546	2958750	34515296
	13-OFFICE EXPENSES	20300	7400	27700
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	93797	0	93797
	93-ELECTRICITY CHARGES	40730	0	40730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31716380	2966150	34682530
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR	31716380	2966150	34682530
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR			
Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	26794540	2826673	29621213
		13-OFFICE EXPENSES	8000	6000	14000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	337137	0	337137
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27144683	2832673	29977356
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	176057	0	176057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176057	0	176057
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR		27320740	2832673	30153413
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	48332961	4633150	52966111
		13-OFFICE EXPENSES	35200	0	35200
		16-PUBLICATIONS	5084	0	5084
		91-MEDICAL REIMBURSEMENT	138447	0	138447
		93-ELECTRICITY CHARGES	78093	0	78093
	TOTAL FOR MH- 2202-GENERAL EDUCATION		48589785	4633150	53222935
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR		48589785	4633150	53222935

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHOGIWAL
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	55961143	4920100	60881243
02-WAGES	80564	7324	87888
13-OFFICE EXPENSES	9000	13000	22000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	86687	0	86687
93-ELECTRICITY CHARGES	258596	0	258596

TOTAL FOR MH- 2202-GENERAL
EDUCATION

56400996 4940424 61341420

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	379483	0	379483

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

379483 0 379483

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHOGIWAL SANGRUR

56780479 4940424 61720903

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHUNDRI
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22093984	2019126	24113110
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	961395	19768	981163
		93-ELECTRICITY CHARGES	53410	0	53410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23125580	2047766	25173346
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	105857	59529	165386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105857	59529	165386
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA		23231437	2107295	25338732
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	44938357	4392781	49331138
		13-OFFICE EXPENSES	13500	8000	21500
		91-MEDICAL REIMBURSEMENT	207465	0	207465
		93-ELECTRICITY CHARGES	36000	0	36000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45195322	4400781	49596103
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	361981	0	361981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		361981	0	361981

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA	45557303	4400781	49958084
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAH Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11814365	1106050	12920415
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	2970	0	2970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11840342	1106050	12946392
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR	11840342	1106050	12946392
	01-SALARIES	12373577	1235150	13608727
	13-OFFICE EXPENSES	34854	0	34854
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	8085	0	8085
	93-ELECTRICITY CHARGES	90864	0	90864

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12512386	1235150	13747536
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAHAR	12512386	1235150	13747536
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12603333	912400	13515733
	13-OFFICE EXPENSES	11580	9000	20580
	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
	91-MEDICAL REIMBURSEMENT	8436	0	8436
	93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12736357	929400	13665757
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR	12736357	929400	13665757
	01-SALARIES	15090684	1465640	16556324
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3991	0	3991
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	12500	0	12500
			15121694	1470140	16591834
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	237980	0	237980
			237980	0	237980
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR		15359674	1470140	16829814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	14613152	1443650	16056802
		13-OFFICE EXPENSES	9000	3000	12000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA	16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	19657	0	19657
			14646815	1446650	16093465
			14646815	1446650	16093465
		01-SALARIES	14517357	1305600	15822957

		13-OFFICE EXPENSES	10420	11000	21420
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	55000	5000	60000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14587783	1321600	15909383
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	54046	0	54046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54046	0	54046
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR		14641829	1321600	15963429
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32485994	2939350	35425344
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	458612	0	458612
		93-ELECTRICITY CHARGES	60290	0	60290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33027903	2939350	35967253
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	473373	0	473373

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	473373	0	473373
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR	33501276	2939350	36440626
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	04-PENSIONARY CHARGES	1296785	0	1296785
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1296785	0	1296785
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA	1296785	0	1296785
	01-SALARIES	24326788	2382650	26709438
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	7978	0	7978
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2035	0	2035
	93-ELECTRICITY CHARGES	34030	0	34030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24384331	2387150	26771481
	91-MEDICAL REIMBURSEMENT	125527	0	125527

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125527	0	125527
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR	24509858	2387150	26897008
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23107978	2143050	25251028
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	99616	0	99616
	93-ELECTRICITY CHARGES	46100	0	46100
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23276700	2143050	25419750
	04-PENSIONARY CHARGES	200000	0	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR	23476700	2143050	25619750

		01-SALARIES	18739150	1576880	20316030
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	5360	0	5360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18758516	1579880	20338396
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA		18758516	1579880	20338396
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11216187	1054852	12271039
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	35490	0	35490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11265683	1057852	12323535
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA		11265683	1057852	12323535
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17590514	1727450	19317964

		13-OFFICE EXPENSES	14000	0	14000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	126116	0	126116
		93-ELECTRICITY CHARGES	34800	0	34800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17770436	1727450	19497886
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN		17770436	1727450	19497886
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18179962	1851918	20031880
		13-OFFICE EXPENSES	7243	3600	10843
		91-MEDICAL REIMBURSEMENT	51067	0	51067
		93-ELECTRICITY CHARGES	30790	0	30790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18269062	1855518	20124580
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	51847	0	51847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51847	0	51847
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR		18320909	1855518	20176427

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHAK WAZIDA
CHAK WAZIDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13602600	2483354	16085954
13-OFFICE EXPENSES	16500	8355	24855
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	114378	0	114378
93-ELECTRICITY CHARGES	33660	0	33660

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, CHAK WAZIDA CHAK WAZIDA

13772144	2491709	16263853
13772144	2491709	16263853

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL,
CHAK.RULDU.SINGH.WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21909278	2057262	23966540
13-OFFICE EXPENSES	18000	6000	24000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	6870	0	6870

TOTAL FOR MH- 2202-GENERAL
EDUCATION

21939154	2063262	24002416

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		91-MEDICAL REIMBURSEMENT	50618	0	50618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50618	0	50618
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA		21989772	2063262	24053034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24815677	2405950	27221627
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	46330	0	46330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24885014	2405950	27290964
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	18000	106409	124409
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228000	106409	334409
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR		25113014	2512359	27625373

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHANOLI BASSI,
NURPUR BEDI ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25097438	2225750	27323188
13-OFFICE EXPENSES	20300	0	20300
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	35745	0	35745
93-ELECTRICITY CHARGES	57460	0	57460
TOTAL FOR MH- 2202-GENERAL EDUCATION	25215950	2225750	27441700

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	540096	0	540096
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	540096	0	540096

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, CHANOLI BASSI, NURPUR BEDI
ROPAR

25756046	2225750	27981796

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHAWINDA DEVI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	40234253	3879808	44114061
13-OFFICE EXPENSES	15300	4700	20000
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021

		91-MEDICAL REIMBURSEMENT	144786	0	144786
		93-ELECTRICITY CHARGES	60150	0	60150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40459516	3884508	44344024
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	150724	144000	294724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		150724	144000	294724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI		40610240	4028508	44638748
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23013496	1984646	24998142
		13-OFFICE EXPENSES	18000	4000	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	21383	0	21383
		93-ELECTRICITY CHARGES	14430	0	14430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23072315	1988646	25060961
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR		23072315	1988646	25060961
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA					

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6022431	1087882	7110313
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6022431	1087882	7110313
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	106599768	10195059	116794827
	13-OFFICE EXPENSES	9700	4700	14400
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	1917949	0	1917949
	93-ELECTRICITY CHARGES	728600	0	728600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109261044	10199759	119460803
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	302893	56334	359227
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302893	256334	559227
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA	115586368	11543975	127130343
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12961406	1388078	14349484
	13-OFFICE EXPENSES	15000	5000	20000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	105471	0	105471
		93-ELECTRICITY CHARGES	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13089883	1393078	14482961
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	171038	0	171038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		171038	0	171038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA		13260921	1393078	14653999
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16652407	1403050	18055457
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	441232	0	441232
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17107645	1406050	18513695
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	19179	0	19179

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19179	0	19179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA	17126824	1406050	18532874
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	198329471	18943198	217272669
	13-OFFICE EXPENSES	26500	20000	46500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	397932	102335	500267
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	198773909	19065533	217839442
	91-MEDICAL REIMBURSEMENT	545755	167984	713739
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	545755	167984	713739
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA	199319664	19233517	218553181

		01-SALARIES	30503173	3096479	33599652
		13-OFFICE EXPENSES	16500	8355	24855
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	76954	19934	96888
		93-ELECTRICITY CHARGES	83735	0	83735
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30685368	3124768	33810136
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	15990	0	15990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15990	0	15990
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR		30701358	3124768	33826126
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	28308576	0	28308576
		13-OFFICE EXPENSES	9000	8872	17872
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	322608	0	322608
		93-ELECTRICITY CHARGES	160190	0	160190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28805392	8872	28814264

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	147521	0	147521
	147521	0	147521
	28952913	8872	28961785
01-SALARIES	19342900	1759100	21102000
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	159110	0	159110
TOTAL FOR MH- 2202-GENERAL EDUCATION	19525017	1759100	21284117

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR

91-MEDICAL REIMBURSEMENT	9946	0	9946
	9946	0	9946
	19534963	1759100	21294063

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DAIM
GANJ,AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	43081600	3885622	46967222
13-OFFICE EXPENSES	20000	0	20000
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
91-MEDICAL REIMBURSEMENT	100714	0	100714
93-ELECTRICITY CHARGES	38312	0	38312

TOTAL FOR MH- 2202-GENERAL
EDUCATION

43245653 3885622 47131275

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	102011	0	102011

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

102011 0 102011

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DAIM GANJ,AMRITSAR

43347664 3885622 47233286

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DAKALA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	36098069	3661046	39759115
13-OFFICE EXPENSES	21500	0	21500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	146403	0	146403

		93-ELECTRICITY CHARGES	124190	0	124190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36395168	3661046	40056214
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	843130	150802	993932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		843130	150802	993932
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA		37238298	3811848	41050146
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11002292	956750	11959042
		13-OFFICE EXPENSES	6300	10000	16300
		16-PUBLICATIONS	5007	0	5007
		91-MEDICAL REIMBURSEMENT	47892	0	47892
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11061491	966750	12028241
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	268730	0	268730
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268730	0	268730
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA		11330221	966750	12296971

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DALLA ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	26826236	2196416	29022652
13-OFFICE EXPENSES	20300	0	20300
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	33681	0	33681
93-ELECTRICITY CHARGES	25890	0	25890

TOTAL FOR MH- 2202-GENERAL
EDUCATION

26911114 2196416 29107530

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	178116	0	178116
	178116	0	178116

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DALLA ROPAR

27089230 2196416 29285646

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DAROLIKLAN
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16453651	1734319	18187970
13-OFFICE EXPENSES	9120	9000	18120
30-OTHER CONTRACTUAL SERVICES	55000	5000	60000
93-ELECTRICITY CHARGES	44710	0	44710

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16562481 1748319 18310800

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	284556	0	284556

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	484556	0	484556

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR	17047037	1748319	18795356

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13501070	1288850	14789920
13-OFFICE EXPENSES	18000	0	18000
93-ELECTRICITY CHARGES	31660	0	31660

TOTAL FOR MH- 2202-GENERAL EDUCATION	13550730	1288850	14839580

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	79344	0	79344

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79344	0	79344

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR	13630074	1288850	14918924

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	42958988	4180157	47139145

		13-OFFICE EXPENSES	4500	4500	9000
		91-MEDICAL REIMBURSEMENT	216305	0	216305
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43179793	4184657	47364450
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	41318	0	41318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41318	0	41318
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR		43221111	4184657	47405768
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24805806	2014300	26820106
		13-OFFICE EXPENSES	10000	25000	35000
		50-OTHER CHARGES	0	230312	230312
		91-MEDICAL REIMBURSEMENT	13950	0	13950
		93-ELECTRICITY CHARGES	43646	0	43646
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24873402	2269612	27143014
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	93867	0	93867
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93867	0	93867
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA		24967269	2269612	27236881

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DAULTPUR
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	35903720	3300408	39204128
13-OFFICE EXPENSES	29100	0	29100
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5503	0	5503
91-MEDICAL REIMBURSEMENT	32603	0	32603
93-ELECTRICITY CHARGES	60260	0	60260
TOTAL FOR MH- 2202-GENERAL EDUCATION	36031186	3300408	39331594

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	0	60358	60358
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	60358	260358

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DAULTPUR GURDASPUR

36231186 3360766 39591952

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DEHLON
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	49433509	70991	49504500
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	311471	0	311471
			49761771	79863	49841634
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	326397	49161	375558
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA		326397	49161	375558
Major Head- 2202-GENERAL EDUCATION			50088168	129024	50217192
		01-SALARIES	17903858	1704500	19608358
		13-OFFICE EXPENSES	20300	7400	27700
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	21883	0	21883
		93-ELECTRICITY CHARGES	39860	0	39860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17990908	1711900	19702808
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR		17990908	1711900	19702808

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHAMOT
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19197770	1934000	21131770
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	124408	0	124408
93-ELECTRICITY CHARGES	33900	0	33900

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19372869194287221315741

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHAMOT LUDHIANA

19372869194287221315741

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHANANSU
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13113510	1239500	14353010
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	57490	0	57490

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13187791124837214436163

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA	13187791	1248372	14436163
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	27488784	2679396	30168180
	13-OFFICE EXPENSES	20300	0	20300
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	99327	0	99327
	93-ELECTRICITY CHARGES	21750	0	21750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27635168	2679396	30314564
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	86179	0	86179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86179	0	86179
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR	27721347	2679396	30400743
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15565714	1539450	17105164
	13-OFFICE EXPENSES	9120	9000	18120

		16-PUBLICATIONS	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	33000	3000	36000
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15627842	1551450	17179292
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL		15627842	1551450	17179292
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25135824	2895380	28031204
		13-OFFICE EXPENSES	21299	6726	28025
		91-MEDICAL REIMBURSEMENT	31887	0	31887
		93-ELECTRICITY CHARGES	83685	0	83685
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25272695	2902106	28174801
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	232362	0	232362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		232362	0	232362
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR		25505057	2902106	28407163
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11173174	1058150	12231324
		13-OFFICE EXPENSES	12000	4500	16500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	18969	0	18969
TOTAL FOR MH- 2202-GENERAL EDUCATION			11209149	1062650	12271799
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR			11209149	1062650	12271799
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	25401224	2480400	27881624
		02-WAGES	114088	0	114088
		13-OFFICE EXPENSES	41300	0	41300
		16-PUBLICATIONS	5085	0	5085
		91-MEDICAL REIMBURSEMENT	75624	0	75624
		93-ELECTRICITY CHARGES	74290	0	74290
TOTAL FOR MH- 2202-GENERAL EDUCATION			25711611	2480400	28192011
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR			25711611	2480400	28192011
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	29397862	2616450	32014312
		02-WAGES	63034	5419	68453
		13-OFFICE EXPENSES	14740	13285	28025
		91-MEDICAL REIMBURSEMENT	22186	0	22186
		93-ELECTRICITY CHARGES	37550	0	37550
TOTAL FOR MH- 2202-GENERAL EDUCATION			29535372	2635154	32170526
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	223200	22050	245250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			223200	22050	245250
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR			29758572	2657204	32415776
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	30408343	3239602	33647945
		13-OFFICE EXPENSES	23000	0	23000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	263444	0	263444
		93-ELECTRICITY CHARGES	34150	0	34150
TOTAL FOR MH- 2202-GENERAL EDUCATION			30733943	3239602	33973545

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DLOHLI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR	30733943	3239602	33973545
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	5006	0	5006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5006	0	5006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DLOHLI KAPURTHALA	5006	0	5006
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	12450781	964050	13414831
	13-OFFICE EXPENSES	9750	6250	16000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	80797	0	80797
	93-ELECTRICITY CHARGES	48720	0	48720
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12595054	970300	13565354
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	59751	0	59751

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59751	0	59751
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR	12654805	970300	13625105
	01-SALARIES	43257378	0	43257378
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	50-OTHER CHARGES	139890	0	139890
	91-MEDICAL REIMBURSEMENT	117790	0	117790
	93-ELECTRICITY CHARGES	72050	0	72050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43603899	8872	43612771
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	143421	0	143421
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143421	0	143421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA	43747320	8872	43756192

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	19134049	1655850	20789899
		02-WAGES	117618	16257	133875
		13-OFFICE EXPENSES	7243	3600	10843
		91-MEDICAL REIMBURSEMENT	85725	0	85725
		93-ELECTRICITY CHARGES	13242	0	13242
TOTAL FOR MH- 2202-GENERAL EDUCATION			19357877	1675707	21033584
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	153654	0	153654
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			153654	0	153654
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR			19511531	1675707	21187238
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	24688741	2437210	27125951
		13-OFFICE EXPENSES	6300	10000	16300
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5007	0	5007
		91-MEDICAL REIMBURSEMENT	176742	0	176742
		93-ELECTRICITY CHARGES	48030	0	48030
TOTAL FOR MH- 2202-GENERAL EDUCATION			24924820	2447210	27372030

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA	24924820	2447210	27372030
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14394153	1229822	15623975
	13-OFFICE EXPENSES	20300	0	20300
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	2970	0	2970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14422430	1229822	15652252
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	65311	84512	149823
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65311	84512	149823
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR	14487741	1314334	15802075
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	27351838	0	27351838
	13-OFFICE EXPENSES	9000	8872	17872
	16-PUBLICATIONS	3999	0	3999

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	56477	0	56477
		93-ELECTRICITY CHARGES	55290	0	55290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27477623	8872	27486495
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	148474	0	148474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		148474	0	148474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA		27626097	8872	27634969
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12036242	1100450	13136692
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	24201	0	24201
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12078950	1100450	13179400
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	34225	0	34225

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34225	0	34225
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR	12113175	1100450	13213625
	01-SALARIES	13755565	1156700	14912265
	13-OFFICE EXPENSES	14000	0	14000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	56000	0	56000
	93-ELECTRICITY CHARGES	10900	0	10900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13841471	1156700	14998171
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA	13841471	1156700	14998171
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	57242998	5408800	62651798
	13-OFFICE EXPENSES	21299	6726	28025
	16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
		91-MEDICAL REIMBURSEMENT	179234	38656	217890
		93-ELECTRICITY CHARGES	150420	0	150420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		57593951	5458646	63052597
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	239837	377333	617170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		239837	377333	617170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR		57833788	5835979	63669767
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13379670	1086800	14466470
		13-OFFICE EXPENSES	9000	2500	11500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	61248	0	61248
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13469924	1089300	14559224
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	45572	0	45572

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45572	0	45572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA	13515496	1089300	14604796
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24873108	2425158	27298266
	13-OFFICE EXPENSES	10000	3500	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	39100	0	39100
	93-ELECTRICITY CHARGES	71310	0	71310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24998524	2428658	27427182
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA	24998524	2428658	27427182
	01-SALARIES	44723517	39750	44763267
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019

		91-MEDICAL REIMBURSEMENT	144398	0	144398
		93-ELECTRICITY CHARGES	97850	0	97850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44982556	48622	45031178
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA		44982556	48622	45031178
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	38133946	3419988	41553934
		13-OFFICE EXPENSES	9120	9000	18120
		16-PUBLICATIONS	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	154000	11000	165000
		91-MEDICAL REIMBURSEMENT	579395	0	579395
		93-ELECTRICITY CHARGES	162170	0	162170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39043639	3439988	42483627
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	126509	109972	236481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		326509	109972	436481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR		39370148	3549960	42920108

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GARHSHANKAR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23623421	2513680	26137101
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	41411	0	41411
93-ELECTRICITY CHARGES	124387	0	124387
TOTAL FOR MH- 2202-GENERAL EDUCATION	23812226	2513680	26325906

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	162352	0	162352
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	162352	0	162352

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GARHSHANKAR HOSHIARPUR

23974578 2513680 26488258

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GHABDAN
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	34930281	3211282	38141563
13-OFFICE EXPENSES	27000	0	27000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		91-MEDICAL REIMBURSEMENT	198860	0	198860
		93-ELECTRICITY CHARGES	44410	0	44410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35205557	3211282	38416839
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR		35205557	3211282	38416839
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31053571	2974913	34028484
		13-OFFICE EXPENSES	22000	0	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	109299	9986	119285
		93-ELECTRICITY CHARGES	45290	0	45290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31235166	2984899	34220065
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	49983	0	49983
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49983	0	49983
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR		31285149	2984899	34270048

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GHARACHOAM
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	33939751	3058200	36997951
02-WAGES	43405	3965	47370
13-OFFICE EXPENSES	21000	5000	26000
91-MEDICAL REIMBURSEMENT	183558	0	183558
93-ELECTRICITY CHARGES	83510	0	83510
TOTAL FOR MH- 2202-GENERAL EDUCATION	34271224	3067165	37338389

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	550062	0	550062
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	550062	0	550062
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR	34821286	3067165	37888451

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GHOT POKAR
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23705795	2012930	25718725
02-WAGES	57615	10838	68453
13-OFFICE EXPENSES	19434	0	19434
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	85380	0	85380

		93-ELECTRICITY CHARGES	82746	0	82746
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23955976	2023768	25979744
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	47025	0	47025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47025	0	47025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR		24003001	2023768	26026769
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28012774	2373850	30386624
		13-OFFICE EXPENSES	28025	0	28025
		91-MEDICAL REIMBURSEMENT	109587	0	109587
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28150386	2373850	30524236
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	125555	0	125555
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125555	0	125555
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR		28275941	2373850	30649791

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GHUMAN
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12624836	1100100	13724936
13-OFFICE EXPENSES	12505	13430	25935
16-PUBLICATIONS	3989	0	3989
91-MEDICAL REIMBURSEMENT	81313	0	81313
93-ELECTRICITY CHARGES	20000	0	20000

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GHUMAN NAWANSHAHAR

12742643	1113530	13856173
12742643	1113530	13856173

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GIANA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14917444	1412414	16329858
13-OFFICE EXPENSES	12000	4000	16000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	18183	0	18183
93-ELECTRICITY CHARGES	8600	0	8600

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14961233	1416414	16377647

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	28859	114544	143403

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28859	114544	143403
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA	14990092	1530958	16521050
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	41449769	3948946	45398715
	13-OFFICE EXPENSES	29500	0	29500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA	91-MEDICAL REIMBURSEMENT	70224	0	70224
	93-ELECTRICITY CHARGES	154870	0	154870
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT	TOTAL FOR MH- 2202-GENERAL EDUCATION	41709369	3948946	45658315
	50-OTHER CHARGES	10000	0	10000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA	91-MEDICAL REIMBURSEMENT	55013	0	55013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65013	0	65013
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT	41774382	3948946	45723328

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	25080500	0	25080500
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	60140	0	60140
TOTAL FOR MH- 2202-GENERAL EDUCATION			25157431	8872	25166303
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA			25157431	8872	25166303
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14141606	1228850	15370456
		13-OFFICE EXPENSES	11773	8862	20635
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	101745	0	101745
TOTAL FOR MH- 2202-GENERAL EDUCATION			14260142	1237712	15497854
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	118489	0	118489
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			118489	0	118489

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJARAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA	14378631	1237712	15616343
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	27697067	2474650	30171717
	13-OFFICE EXPENSES	26000	0	26000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	71305	0	71305
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27799378	2474650	30274028
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	245493	0	245493
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245493	0	245493
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJARAN SANGRUR	28044871	2474650	30519521
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	49425795	4579614	54005409
	13-OFFICE EXPENSES	15300	4700	20000
	16-PUBLICATIONS	4006	0	4006

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	110457	0	110457
		93-ELECTRICITY CHARGES	99611	0	99611
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49656190	4584314	54240504
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1883751	0	1883751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1883751	0	1883751
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR		51539941	4584314	56124255
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13566608	1019500	14586108
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	13048	0	13048
		93-ELECTRICITY CHARGES	10920	0	10920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13607367	1028372	14635739
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	95063	0	95063

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95063	0	95063
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA	13702430	1028372	14730802
	01-SALARIES	14673416	1502808	16176224
	13-OFFICE EXPENSES	20300	0	20300
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	46512	0	46512
	93-ELECTRICITY CHARGES	8470	0	8470
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14753705	1502808	16256513
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR	14753705	1502808	16256513
	01-SALARIES	33606786	0	33606786
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019

		91-MEDICAL REIMBURSEMENT	43127	0	43127
		93-ELECTRICITY CHARGES	49990	0	49990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33716694	8872	33725566
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	291386	0	291386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291386	0	291386
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA		34008080	8872	34016952
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14710763	0	14710763
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	0	15150	15150
		93-ELECTRICITY CHARGES	53510	0	53510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14781064	24022	14805086
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	117349	0	117349

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127349	0	127349
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA	14908413	24022	14932435
	01-SALARIES	21822091	0	21822091
	02-WAGES	51939	0	51939
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	19844	0	19844
	93-ELECTRICITY CHARGES	34140	0	34140
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21944805	8872	21953677
	91-MEDICAL REIMBURSEMENT	80843	0	80843
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80843	0	80843
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA	22025648	8872	22034520
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA			

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	34644874	0	34644874
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	39766	0	39766
93-ELECTRICITY CHARGES	30130	0	30130
TOTAL FOR MH- 2202-GENERAL EDUCATION	34731561	8872	34740433

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	68416	0	68416
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68416	0	68416
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA	34799977	8872	34808849

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HANDWAL
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18793969	1754150	20548119
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	35410	0	35410
93-ELECTRICITY CHARGES	47580	0	47580

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18899965	1754150	20654115
	91-MEDICAL REIMBURSEMENT	46786	0	46786
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46786	0	46786
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR	18946751	1754150	20700901
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	20667905	1974700	22642605
	13-OFFICE EXPENSES	14271	5163	19434
	91-MEDICAL REIMBURSEMENT	37093	0	37093
	93-ELECTRICITY CHARGES	31638	0	31638
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20750907	1979863	22730770
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	424743	90885	515628
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	424743	90885	515628
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR	21175650	2070748	23246398

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HARDOCHANNI
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24745765	2522209	27267974
13-OFFICE EXPENSES	21299	6726	28025
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	26990	0	26990
93-ELECTRICITY CHARGES	10510	0	10510
TOTAL FOR MH- 2202-GENERAL EDUCATION	24809571	2528935	27338506

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	327981	0	327981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	327981	0	327981
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR	25137552	2528935	27666487

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HARI NAU
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	27576527	2619776	30196303
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	98516	0	98516

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	52130	0	52130
			27732179	2619776	30351955
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	313950	5000	318950
			313950	5000	318950
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT		28046129	2624776	30670905
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	23406988	1985025	25392013
		13-OFFICE EXPENSES	22000	0	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	5144	0	5144
		93-ELECTRICITY CHARGES	40590	0	40590
			23479728	1985025	25464753
		91-MEDICAL REIMBURSEMENT	60110	0	60110
			60110	0	60110

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR	23539838	1985025	25524863
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10587118	963073	11550191
	13-OFFICE EXPENSES	76742	8872	85614
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	61022	0	61022
	93-ELECTRICITY CHARGES	36380	0	36380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10766280	971945	11738225
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	125554	0	125554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125554	0	125554
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA	10891834	971945	11863779
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	44524221	5225616	49749837
	13-OFFICE EXPENSES	13500	4500	18000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	84077	0	84077
		93-ELECTRICITY CHARGES	87790	0	87790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44714594	5230116	49944710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	13000	0	13000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13000	0	13000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR		44727594	5230116	49957710
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	6681850	0	6681850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6681850	0	6681850
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR		6681850	0	6681850
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	31098495	2789998	33888493
		13-OFFICE EXPENSES	6300	10000	16300
		16-PUBLICATIONS	5007	0	5007
		91-MEDICAL REIMBURSEMENT	120157	0	120157
		TOTAL FOR MH- 2202-GENERAL EDUCATION	31229959	2799998	34029957
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	243123	0	243123
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243123	0	243123
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA				
			31473082	2799998	34273080
		01-SALARIES	11758791	1057530	12816321
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	1946	0	1946
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	476	0	476
		93-ELECTRICITY CHARGES	13059	0	13059
		TOTAL FOR MH- 2202-GENERAL EDUCATION	11792272	1057530	12849802
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	106415	0	106415

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106415	0	106415
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR	11898687	1057530	12956217
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26061534	3075167	29136701
	13-OFFICE EXPENSES	2400	41754	44154
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	30316	0	30316
	93-ELECTRICITY CHARGES	120410	0	120410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26219666	3116921	29336587
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR	26219666	3116921	29336587
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20858224	1857900	22716124
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	36716	0	36716
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20913446	1862400	22775846
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA		20913446	1862400	22775846
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13701524	1427000	15128524
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	10730	0	10730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13730761	1431500	15162261
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR		13730761	1431500	15162261
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21418815	2107700	23526515
		13-OFFICE EXPENSES	7350	10650	18000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	31804	0	31804
		93-ELECTRICITY CHARGES	75866	0	75866
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21538843	2118350	23657193
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR		21538843	2118350	23657193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	36354945	0	36354945
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	83841	0	83841
		93-ELECTRICITY CHARGES	175300	0	175300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36630877	8872	36639749
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	18554	34334	52888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18554	34334	52888

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA	36649431	43206	36692637
	01-SALARIES	20343854	1744450	22088304
	13-OFFICE EXPENSES	0	50000	50000
	91-MEDICAL REIMBURSEMENT	404774	0	404774
	93-ELECTRICITY CHARGES	10960	0	10960
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20759588	1794450	22554038
	91-MEDICAL REIMBURSEMENT	23230	0	23230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23230	0	23230
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT	20782818	1794450	22577268
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	17160463	1746550	18907013
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		91-MEDICAL REIMBURSEMENT	132252	1553	133805
		93-ELECTRICITY CHARGES	31130	0	31130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17342351	1752603	19094954
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	191548	67723	259271
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		191548	67723	259271
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA		17533899	1820326	19354225
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	40581380	3687014	44268394
		13-OFFICE EXPENSES	15300	4700	20000
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	13800	0	13800
		93-ELECTRICITY CHARGES	61130	0	61130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40676637	3691714	44368351
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL		40676637	3691714	44368351
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15282045	1337500	16619545
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	18190	0	18190
TOTAL FOR MH- 2202-GENERAL EDUCATION			15323241	1337500	16660741
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	67910	0	67910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			67910	0	67910
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR			15391151	1337500	16728651
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	33001390	3082050	36083440
		02-WAGES	63396	5057	68453
		13-OFFICE EXPENSES	14271	5163	19434
		16-PUBLICATIONS	1946	0	1946
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
		91-MEDICAL REIMBURSEMENT	181579	0	181579
		93-ELECTRICITY CHARGES	16938	0	16938

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	33280062	3092270	36372332
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR	33280062	3092270	36372332
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	23209707	2296900	25506607
	13-OFFICE EXPENSES	13600	0	13600
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	122991	0	122991
	93-ELECTRICITY CHARGES	17783	0	17783
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23364081	2296900	25660981
	04-PENSIONARY CHARGES	200000	0	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR	91-MEDICAL REIMBURSEMENT	42982	0	42982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242982	0	242982
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR	23607063	2296900	25903963
	01-SALARIES	21853963	2003350	23857313
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	30000	0	30000

		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	478599	0	478599
		93-ELECTRICITY CHARGES	47624	0	47624
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22415193	2003350	24418543
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	429078	0	429078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		429078	0	429078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA		22844271	2003350	24847621
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21663715	1839400	23503115
		13-OFFICE EXPENSES	9000	4500	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	28670	0	28670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21706392	1843900	23550292
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	15000	21733	36733

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15000	21733	36733
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR	21721392	1865633	23587025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7464206	0	7464206
	13-OFFICE EXPENSES	8960	8872	17832
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	24060	0	24060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7502244	8872	7511116
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA	7502244	8872	7511116
	01-SALARIES	37680123	3749650	41429773
	13-OFFICE EXPENSES	0	25000	25000
	16-PUBLICATIONS	0	2043	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	95754	0	95754
	93-ELECTRICITY CHARGES	80010	0	80010

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	37855887	3777710	41633597
	91-MEDICAL REIMBURSEMENT	0	58644	58644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	58644	58644
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA	37855887	3836354	41692241
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15989852	1334900	17324752
	13-OFFICE EXPENSES	26000	0	26000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	14360	0	14360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16035218	1334900	17370118
	91-MEDICAL REIMBURSEMENT	147070	0	147070
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147070	0	147070
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR	16182288	1334900	17517188

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	26815	209680	236495
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26815	209680	236495
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA		26815	209680	236495
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19150510	1981750	21132260
		13-OFFICE EXPENSES	20300	7400	27700
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	66036	0	66036
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19241853	1989150	21231003
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR		19241853	1989150	21231003
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	34429622	3938053	38367675
		02-WAGES	108107	9290	117397
		13-OFFICE EXPENSES	10585	8849	19434
		91-MEDICAL REIMBURSEMENT	97648	0	97648
		93-ELECTRICITY CHARGES	50348	0	50348
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34696310	3956192	38652502
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	26600	0	26600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26600	0	26600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR		34722910	3956192	38679102
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19377602	1922550	21300152
		13-OFFICE EXPENSES	19434	0	19434
		91-MEDICAL REIMBURSEMENT	80438	0	80438
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19477474	1922550	21400024
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR		19477474	1922550	21400024
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24300823	2250386	26551209
13-OFFICE EXPENSES	4920	9000	13920
16-PUBLICATIONS	5008	0	5008
30-OTHER CONTRACTUAL SERVICES	61000	35000	96000
93-ELECTRICITY CHARGES	61000	0	61000

TOTAL FOR MH- 2202-GENERAL EDUCATION	24432751	2294386	26727137

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR	24432751	2294386	26727137

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11927139	1129900	13057039
13-OFFICE EXPENSES	15000	5000	20000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	242447	0	242447
93-ELECTRICITY CHARGES	27350	0	27350

TOTAL FOR MH- 2202-GENERAL EDUCATION	12216942	1134900	13351842

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA	12216942	1134900	13351842

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	54565711	5993900	60559611
		02-WAGES	90146	7743	97889
		13-OFFICE EXPENSES	28327	8289	36616
		91-MEDICAL REIMBURSEMENT	430040	0	430040
		93-ELECTRICITY CHARGES	7380	0	7380
TOTAL FOR MH- 2202-GENERAL EDUCATION			55121604	6009932	61131536
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	495142	30664	525806
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			495142	30664	525806
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR			55616746	6040596	61657342
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	56795362	5260746	62056108
		13-OFFICE EXPENSES	23724	8500	32224
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	27308	0	27308
		93-ELECTRICITY CHARGES	14730	0	14730
TOTAL FOR MH- 2202-GENERAL EDUCATION			56866130	5269246	62135376
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	1312246	12173	1324419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1312246	12173	1324419
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA		58178376	5281419	63459795
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	43259273	4819362	48078635
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	11321	0	11321
		93-ELECTRICITY CHARGES	100091	0	100091
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43393691	4819362	48213053
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	265815	0	265815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265815	0	265815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR		43659506	4819362	48478868
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14687859	1187000	15874859
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	11220	0	11220
93-ELECTRICITY CHARGES	2570	0	2570

TOTAL FOR MH- 2202-GENERAL EDUCATION	14718440	1195872	15914312

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA	14718440	1195872	15914312

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KAMALUSWAICH
BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8877913	868968	9746881
13-OFFICE EXPENSES	9000	3000	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	24068	0	24068

TOTAL FOR MH- 2202-GENERAL EDUCATION	8915987	871968	9787955

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	9953	0	9953

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9953	0	9953

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA	8925940	871968	9797908
	01-SALARIES	23203507	2287550	25491057
	13-OFFICE EXPENSES	30554	0	30554
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	316230	0	316230
	93-ELECTRICITY CHARGES	46836	0	46836
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23602133	2287550	25889683
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR	23602133	2287550	25889683
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	11832176	1185800	13017976
	13-OFFICE EXPENSES	20300	7400	27700
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	16033	0	16033

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11873516	1193200	13066716
	91-MEDICAL REIMBURSEMENT	203781	0	203781
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	203781	0	203781
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR	12077297	1193200	13270497
	01-SALARIES	49947153	4652394	54599547
	13-OFFICE EXPENSES	20300	0	20300
Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	33295	0	33295
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	87590	0	87590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50093345	4652394	54745739
	91-MEDICAL REIMBURSEMENT	265056	0	265056
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265056	0	265056

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR	50358401	4652394	55010795
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	34555638	3188024	37743662
	13-OFFICE EXPENSES	14824	5000	19824
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	55363	0	55363
	93-ELECTRICITY CHARGES	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34662831	3193024	37855855
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	139545	12793	152338
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	139545	12793	152338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA	34802376	3205817	38008193
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	40717938	3789906	44507844
	13-OFFICE EXPENSES	0	20000	20000
	16-PUBLICATIONS	4006	0	4006

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	11500	0	11500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40734465	3809906	44544371
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	213066	0	213066
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		213066	0	213066
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN		40947531	3809906	44757437
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18462625	1856750	20319375
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	561318	0	561318
		93-ELECTRICITY CHARGES	54252	0	54252
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19101201	1856750	20957951
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR		19101201	1856750	20957951

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KHARKAN
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16616707	1590550	18207257
13-OFFICE EXPENSES	13500	4500	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	17180	0	17180
TOTAL FOR MH- 2202-GENERAL EDUCATION	16652394	1595050	18247444
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR	16652394	1595050	18247444

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KHASPUR HIRAN
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	41039412	3892860	44932272
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	104945	12800	117745
TOTAL FOR MH- 2202-GENERAL EDUCATION	41167364	3905660	45073024

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	195693	0	195693

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195693	0	195693
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR	41363057	3905660	45268717
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15067775	1250950	16318725
	13-OFFICE EXPENSES	9000	3000	12000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	18922	0	18922
	93-ELECTRICITY CHARGES	4600	0	4600
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA	TOTAL FOR MH- 2202-GENERAL EDUCATION	15105303	1253950	16359253
	91-MEDICAL REIMBURSEMENT	17623	0	17623
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17623	0	17623
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA	15122926	1253950	16376876

		01-SALARIES	26838886	2712853	29551739
		13-OFFICE EXPENSES	6300	10000	16300
		16-PUBLICATIONS	5007	0	5007
		91-MEDICAL REIMBURSEMENT	26160	0	26160
		93-ELECTRICITY CHARGES	94483	0	94483
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26970836	2722853	29693689
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	113975	0	113975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113975	0	113975
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA		27084811	2722853	29807664
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13352672	1264400	14617072
		13-OFFICE EXPENSES	6800	0	6800
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	13450	0	13450
		93-ELECTRICITY CHARGES	16940	0	16940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13394869	1264400	14659269
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR	91-MEDICAL REIMBURSEMENT	13120	0	13120
			13120	0	13120
			13407989	1264400	14672389
		01-SALARIES	30828333	3102032	33930365
		13-OFFICE EXPENSES	13600	14100	27700
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	877230	0	877230
		93-ELECTRICITY CHARGES	26780	0	26780
		TOTAL FOR MH- 2202-GENERAL EDUCATION	31750950	3116132	34867082
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR	91-MEDICAL REIMBURSEMENT	327124	0	327124
			327124	0	327124
			32078074	3116132	35194206

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KHUDDA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	30230526	2865400	33095926
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	55555	0	55555
93-ELECTRICITY CHARGES	16430	0	16430
TOTAL FOR MH- 2202-GENERAL EDUCATION	30325517	2865400	33190917

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	508944	0	508944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	508944	0	508944

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KHUDDA HOSHIARPUR

30834461 2865400 33699861

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KHYALA KALAN
KHYALA KALAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	85168602	8158499	93327101
13-OFFICE EXPENSES	20000	0	20000
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021

		91-MEDICAL REIMBURSEMENT	68578	33000	101578
		93-ELECTRICITY CHARGES	86870	0	86870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		85349077	8191499	93540576
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN		85349077	8191499	93540576
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21866830	0	21866830
		13-OFFICE EXPENSES	11662	8872	20534
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	64800	0	64800
		93-ELECTRICITY CHARGES	58883	0	58883
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22007193	8872	22016065
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	21021	0	21021
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21021	0	21021
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA		22028214	8872	22037086

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KIRATPUR SAHIB
ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	30371599	3424472	33796071
13-OFFICE EXPENSES	20300	7400	27700
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	77762	0	77762

TOTAL FOR MH- 2202-GENERAL
EDUCATION

30474668 3431872 33906540

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	24620	0	24620

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

24620 0 24620

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KIRATPUR SAHIB ROPAR

30499288 3431872 33931160

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KOT BABA DEEP
SINGH
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	39748248	3729576	43477824
13-OFFICE EXPENSES	15300	4700	20000
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
91-MEDICAL REIMBURSEMENT	59594	0	59594

		93-ELECTRICITY CHARGES	247370	0	247370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40075539	3734276	43809815
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	176397	0	176397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176397	0	176397
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH		40251936	3734276	43986212
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24521338	2420850	26942188
		13-OFFICE EXPENSES	9000	9000	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	35330	0	35330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24570675	2429850	27000525
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	259158	0	259158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		259158	0	259158

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR	24829833	2429850	27259683
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	35685602	3419452	39105054
	13-OFFICE EXPENSES	17000	5500	22500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	86117	0	86117
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	35793725	3424952	39218677
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	170875	0	170875
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170875	0	170875
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA	35964600	3424952	39389552
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17972899	1676250	19649149
	13-OFFICE EXPENSES	9000	3000	12000
Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	11949	0	11949
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17998854	1679250	19678104
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA		17998854	1679250	19678104
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20912360	1920130	22832490
		13-OFFICE EXPENSES	13500	0	13500
		91-MEDICAL REIMBURSEMENT	14180	0	14180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20940040	1920130	22860170
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	90669	138959	229628
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90669	138959	229628
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR		21030709	2059089	23089798
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR	01-SALARIES	9119438	828700	9948138
		13-OFFICE EXPENSES	9120	9000	18120
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	55000	5000	60000
		93-ELECTRICITY CHARGES	15860	0	15860
			9204426	842700	10047126
			9204426	842700	10047126
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	29256905	2693750	31950655
		13-OFFICE EXPENSES	27000	8000	35000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	553329	0	553329
		93-ELECTRICITY CHARGES	47910	0	47910
			29890150	2701750	32591900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	221695	14955	236650
			221695	14955	236650

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA	30111845	2716705	32828550
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15268681	1410700	16679381
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	81232	6765	87997
	93-ELECTRICITY CHARGES	17630	0	17630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15381549	1420465	16802014
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	119260	20440	139700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119260	20440	139700
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA	15500809	1440905	16941714
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	55485836	7956829	63442665
	13-OFFICE EXPENSES	30000	8355	38355
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	363931	47541	411472
		93-ELECTRICITY CHARGES	207740	0	207740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56092513	8012725	64105238
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	462501	0	462501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		462501	0	462501
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR		56555014	8012725	64567739
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17984760	1782700	19767460
		13-OFFICE EXPENSES	6300	10000	16300
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	6974	0	6974
		93-ELECTRICITY CHARGES	17040	0	17040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18020080	1792700	19812780
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	239421	0	239421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		239421	0	239421

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA	18259501	1792700	20052201
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	40015258	0	40015258
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	56454	0	56454
	93-ELECTRICITY CHARGES	54220	0	54220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40142723	8872	40151595
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	166520	0	166520
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	166520	0	166520
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA	40309243	8872	40318115
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	27959936	2547208	30507144
	13-OFFICE EXPENSES	9120	9000	18120

		16-PUBLICATIONS	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	121000	11000	132000
		91-MEDICAL REIMBURSEMENT	10000	0	10000
		93-ELECTRICITY CHARGES	46531	0	46531
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28151595	2567208	30718803
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	20699	0	20699
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20699	0	20699
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR		28172294	2567208	30739502
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21942861	2248945	24191806
		13-OFFICE EXPENSES	22000	0	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	57459	0	57459
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22027326	2248945	24276271
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1350447	0	1350447
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1350447	0	1350447

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR	23377773	2248945	25626718
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15033305	1601821	16635126
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	118675	0	118675
	93-ELECTRICITY CHARGES	48190	0	48190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15216961	1610693	16827654
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	55557	0	55557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55557	0	55557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA	15272518	1610693	16883211
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12449569	1069858	13519427
	13-OFFICE EXPENSES	11773	8872	20645

		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	25789	0	25789
		93-ELECTRICITY CHARGES	16170	0	16170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12508319	1078730	13587049
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	170676	0	170676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		170676	0	170676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA		12678995	1078730	13757725
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21650272	2011450	23661722
		13-OFFICE EXPENSES	12000	4000	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	83200	0	83200
		93-ELECTRICITY CHARGES	41560	0	41560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21792038	2015450	23807488
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	308078	0	308078
			308078	0	308078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA		22100116	2015450	24115566
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	34377254	3416340	37793594
		02-WAGES	58906	5550	64456
		13-OFFICE EXPENSES	15750	10250	26000
		91-MEDICAL REIMBURSEMENT	56446	0	56446
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		34508356	3432140	37940496
		91-MEDICAL REIMBURSEMENT	3637808	0	3637808
			3637808	0	3637808
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR		38146164	3432140	41578304
		01-SALARIES	14613512	1270327	15883839
		13-OFFICE EXPENSES	15000	5000	20000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	54004	0	54004
		93-ELECTRICITY CHARGES	37675	0	37675
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14725197	1275327	16000524
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA		14725197	1275327	16000524
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33715098	3187511	36902609
		13-OFFICE EXPENSES	4920	13200	18120
		16-PUBLICATIONS	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	121000	11000	132000
		91-MEDICAL REIMBURSEMENT	37487	0	37487
		93-ELECTRICITY CHARGES	60000	0	60000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33943513	3211711	37155224
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	15789	15789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15789	15789
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR		33943513	3227500	37171013

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LODHI MAJRA
ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22565667	1848616	24414283
13-OFFICE EXPENSES	20300	0	20300
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	32755	0	32755

TOTAL FOR MH- 2202-GENERAL
EDUCATION

22623729	1848616	24472345

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	314953	0	314953
	314953	0	314953

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, LODHI MAJRA ROPAR

22938682	1848616	24787298

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LOHIA KHAS
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15543116	1493550	17036666
13-OFFICE EXPENSES	9120	9000	18120
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
91-MEDICAL REIMBURSEMENT	9124	20675	29799

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	115467	0	115467
			15769835	1531225	17301060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	96250	0	96250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR		96250	0	96250
Major Head- 2202-GENERAL EDUCATION			15866085	1531225	17397310
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	13133092	1130400	14263492
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	133162	0	133162
		93-ELECTRICITY CHARGES	26220	0	26220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13309265	1139272	14448537
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	24000	0	24000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24000	0	24000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA	13333265	1139272	14472537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	27083201	2576200	29659401
	13-OFFICE EXPENSES	20300	0	20300
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	4950	0	4950
	93-ELECTRICITY CHARGES	53920	0	53920
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	27167378	2576200	29743578
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR	27167378	2576200	29743578
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	28768940	2589850	31358790
	91-MEDICAL REIMBURSEMENT	0	38510	38510
	93-ELECTRICITY CHARGES	97740	0	97740
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	28866680	2628360	31495040
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	334673	14740	349413

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334673	14740	349413
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT	29201353	2643100	31844453
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	26749718	0	26749718
	13-OFFICE EXPENSES	9000	8872	17872
Major Head- 2235-SOCIAL SECURITY AND WELFARE	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	15800	0	15800
	93-ELECTRICITY CHARGES	11310	0	11310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	26790846	8872	26799718
	91-MEDICAL REIMBURSEMENT	0	40469	40469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	40469	40469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA	26790846	49341	26840187

		01-SALARIES	32962104	2916064	35878168
		13-OFFICE EXPENSES	35200	0	35200
		16-PUBLICATIONS	5085	0	5085
		91-MEDICAL REIMBURSEMENT	33666	0	33666
		93-ELECTRICITY CHARGES	24100	0	24100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33060155	2916064	35976219
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	83660	0	83660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83660	0	83660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR		33143815	2916064	36059879
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23579060	2301561	25880621
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	0	44938	44938
		93-ELECTRICITY CHARGES	28770	0	28770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23624621	2355371	25979992

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	0	4589	4589
	0	4589	4589
	23624621	2359960	25984581
01-SALARIES	10463953	695450	11159403
13-OFFICE EXPENSES	6300	10000	16300
16-PUBLICATIONS	5006	0	5006
93-ELECTRICITY CHARGES	27668	0	27668
	10502927	705450	11208377
	10502927	705450	11208377
01-SALARIES	26814895	2801350	29616245
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018

		91-MEDICAL REIMBURSEMENT	10183	0	10183
		93-ELECTRICITY CHARGES	140142	0	140142
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26988227	2801350	29789577
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	222658	0	222658
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		222658	0	222658
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR		27210885	2801350	30012235
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	36574480	3679812	40254292
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	61541	0	61541
		93-ELECTRICITY CHARGES	72480	0	72480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36731508	3679812	40411320
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	515407	0	515407

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515407	0	515407
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR	37246915	3679812	40926727
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19974519	1904980	21879499
	13-OFFICE EXPENSES	18000	8355	26355
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	435657	24681	460338
	93-ELECTRICITY CHARGES	15580	0	15580
TOTAL FOR MH- 2202-GENERAL EDUCATION		20448762	1938016	22386778
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA		20448762	1938016	22386778
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16503841	1616000	18119841
	13-OFFICE EXPENSES	20300	7400	27700
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	20200	0	20200
		93-ELECTRICITY CHARGES	2610	0	2610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16551958	1623400	18175358
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR		16551958	1623400	18175358
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	38786243	3985929	42772172
		13-OFFICE EXPENSES	36064	29450	65514
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	195230	0	195230
		93-ELECTRICITY CHARGES	86289	0	86289
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39108832	4015379	43124211
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	111534	0	111534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111534	0	111534

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR	39220366	4015379	43235745
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8994620	688500	9683120
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9011411	697372	9708783
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	5000	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5000	5000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA	9011411	702372	9713783
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13525366	1084700	14610066
	13-OFFICE EXPENSES	9120	9000	18120

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	87839	8000	95839
		93-ELECTRICITY CHARGES	137000	0	137000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13764333	1101700	14866033
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	93417	0	93417
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93417	0	93417
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAJ JALANDHAR		13857750	1101700	14959450
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20238193	1911950	22150143
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	69489	0	69489
		93-ELECTRICITY CHARGES	64270	0	64270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20388743	1920822	22309565
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA		20388743	1920822	22309565

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANAKPUR
RAJPURA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15650260	1552200	17202460
02-WAGES	62405	5965	68370
13-OFFICE EXPENSES	3225	3275	6500
93-ELECTRICITY CHARGES	12190	0	12190
TOTAL FOR MH- 2202-GENERAL EDUCATION	15728080	1561440	17289520

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	15959	0	15959
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15959	0	15959

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MANAKPUR RAJPURA PATIALA

15744039 1561440 17305479

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANDI DHANOLA
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23312894	2163250	25476144
13-OFFICE EXPENSES	29100	15400	44500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	10346	0	10346
93-ELECTRICITY CHARGES	63655	0	63655

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23421001	2178650	25599651
	91-MEDICAL REIMBURSEMENT	30740	0	30740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30740	0	30740
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB	23451741	2178650	25630391
	Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	32604877	3131108	35735985
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	23148	0	23148
	91-MEDICAL REIMBURSEMENT	61638	0	61638
	93-ELECTRICITY CHARGES	21357	0	21357
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	32711020	3131108	35842128
	91-MEDICAL REIMBURSEMENT	202297	0	202297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202297	0	202297
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA	32913317	3131108	36044425

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANDVI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15059777	1488050	16547827
13-OFFICE EXPENSES	9000	13000	22000
91-MEDICAL REIMBURSEMENT	191731	0	191731
93-ELECTRICITY CHARGES	92990	0	92990
TOTAL FOR MH- 2202-GENERAL EDUCATION	15353498	1501050	16854548

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	24259	0	24259
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24259	0	24259

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MANDVI SANGRUR

15377757 1501050 16878807

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANEWAL
MANEWAL
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12078058	1003350	13081408
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	40434	0	40434
93-ELECTRICITY CHARGES	11170	0	11170

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12146453	1012222	13158675
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL	12146453	1012222	13158675
	01-SALARIES	33243468	0	33243468
	13-OFFICE EXPENSES	9000	11645	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	46680	0	46680
	93-ELECTRICITY CHARGES	82836	0	82836
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	33387002	11645	33398647
	91-MEDICAL REIMBURSEMENT	508674	0	508674
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	508674	0	508674
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA	33895676	11645	33907321

		01-SALARIES	17096205	2019818	19116023
		02-WAGES	59730	8640	68370
		13-OFFICE EXPENSES	9000	3500	12500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	26120	0	26120
		93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17218061	2031958	19250019
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	17873	0	17873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17873	0	17873
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA		17235934	2031958	19267892
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18993400	1711750	20705150
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	12000	0	12000
		93-ELECTRICITY CHARGES	42040	0	42040

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19064231	1720622	20784853
	91-MEDICAL REIMBURSEMENT	189545	27094	216639
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189545	27094	216639
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA	19253776	1747716	21001492
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12042853	1009500	13052353
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	74208	0	74208
	93-ELECTRICITY CHARGES	34010	0	34010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12167862	1018372	13186234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA	12167862	1018372	13186234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR				
Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	22161675	2272385	24434060
		91-MEDICAL REIMBURSEMENT	30714	0	30714
		93-ELECTRICITY CHARGES	63810	0	63810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22256199	2272385	24528584
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR		22256199	2272385	24528584
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	43015107	4240341	47255448
		13-OFFICE EXPENSES	9120	9000	18120
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	66000	6000	72000
		91-MEDICAL REIMBURSEMENT	29775	0	29775
		93-ELECTRICITY CHARGES	14990	0	14990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43139998	4255341	47395339
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	77786	0	77786
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77786	0	77786
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR		43217784	4255341	47473125

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MAZARI DINGRIAN
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16752292	1586800	18339092
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	84380	0	84380

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16859679 1586800 18446479

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	118668	0	118668
	118668	0	118668

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MAZARI DINGRIAN
HOSHIARPUR

16978347 1586800 18565147

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MEGHOWAL
DOABA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14680477	1373000	16053477
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	46560	0	46560
			14741044	1373000	16114044
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	235607	0	235607
			235607	0	235607
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR		14976651	1373000	16349651
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	31579906	3446453	35026359
		13-OFFICE EXPENSES	9120	9000	18120
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-OTHER CONTRACTUAL SERVICES	121000	11000	132000
		91-MEDICAL REIMBURSEMENT	82455	0	82455
		93-ELECTRICITY CHARGES	165000	0	165000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		31962489	3466453	35428942
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	33886	0	33886
			33886	0	33886

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR	31996375	3466453	35462828
	01-SALARIES	6668701	600991	7269692
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6691708	600991	7292699
	91-MEDICAL REIMBURSEMENT	151389	0	151389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151389	0	151389
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR	6843097	600991	7444088
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	43757461	4304150	48061611
	13-OFFICE EXPENSES	19500	6500	26000
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	98084	0	98084
		93-ELECTRICITY CHARGES	23389	0	23389
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43903440	4310650	48214090
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	67520	10056	77576
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67520	10056	77576
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA		43970960	4320706	48291666
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17427208	2069369	19496577
		02-WAGES	22864	0	22864
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17450072	2069369	19519441
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	37376	0	37376
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37376	0	37376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL		17487448	2069369	19556817

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MIANPUR ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	62554627	5691308	68245935
13-OFFICE EXPENSES	20300	0	20300
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	68430	0	68430
TOTAL FOR MH- 2202-GENERAL EDUCATION	62648364	5691308	68339672

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	533709	0	533709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	533709	0	533709
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR	63182073	5691308	68873381

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MODEL HOUSE
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	31217034	2820194	34037228
13-OFFICE EXPENSES	9120	9000	18120
16-PUBLICATIONS	5008	0	5008
30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION	31334162	2837194	34171356

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR	31334162	2837194	34171356
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	43922370	4218685	48141055
	13-OFFICE EXPENSES	20300	0	20300
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	262823	0	262823
	TOTAL FOR MH- 2202-GENERAL EDUCATION	44210500	4218685	48429185
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	415675	0	415675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	415675	0	415675
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR	44626175	4218685	48844860
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	1370607	0	1370607
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1370607	0	1370607

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	27015223	2219800	29235023
02-WAGES	88063	8246	96309
13-OFFICE EXPENSES	6300	10000	16300
16-PUBLICATIONS	5006	0	5006
91-MEDICAL REIMBURSEMENT	189186	0	189186
93-ELECTRICITY CHARGES	8930	0	8930

TOTAL FOR MH- 2202-GENERAL EDUCATION	27312708	2238046	29550754
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA	28683315	2238046	30921361

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	27337938	2873487	30211425
13-OFFICE EXPENSES	28254	8850	37104
16-PUBLICATIONS	7978	0	7978
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	0	2034
91-MEDICAL REIMBURSEMENT	183084	0	183084
93-ELECTRICITY CHARGES	91930	0	91930

TOTAL FOR MH- 2202-GENERAL EDUCATION	27651218	2882337	30533555
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR	27651218	2882337	30533555

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MULTANIA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18891397	2174664	21066061
13-OFFICE EXPENSES	9000	3000	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	26225	0	26225
93-ELECTRICITY CHARGES	38980	0	38980
TOTAL FOR MH- 2202-GENERAL EDUCATION	18970608	2177664	21148272

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	36000	15865	51865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	15865	51865
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA	19006608	2193529	21200137

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MUSTFABAD
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14937548	1048992	15986540
13-OFFICE EXPENSES	18100	3850	21950
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		91-MEDICAL REIMBURSEMENT	42913	0	42913
		93-ELECTRICITY CHARGES	79894	0	79894
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15083461	1052842	16136303
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	22600	315155	337755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22600	315155	337755
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB		15106061	1367997	16474058
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32200538	3001845	35202383
		02-WAGES	57615	10838	68453
		13-OFFICE EXPENSES	7243	3600	10843
		91-MEDICAL REIMBURSEMENT	516871	0	516871
		93-ELECTRICITY CHARGES	39621	0	39621
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32821888	3016283	35838171
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	56160	0	56160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56160	0	56160

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR	32878048	3016283	35894331
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19213921	1645800	20859721
	13-OFFICE EXPENSES	20300	0	20300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	28700	0	28700
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19267928	1645800	20913728
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR	19267928	1645800	20913728
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	39575644	3398745	42974389
	02-WAGES	50556	15468	66024
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	29100	15400	44500
	16-PUBLICATIONS	3989	0	3989
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR Major Head- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	61450	0	61450

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	39721756	3429613	43151369
	91-MEDICAL REIMBURSEMENT	801780	14071	815851
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	801780	14071	815851
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU R FATEHGARH SAHIB	40523536	3443684	43967220
	01-SALARIES	36991457	3604550	40596007
	02-WAGES	59730	8640	68370
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	13500	6648	20148
	16-PUBLICATIONS	2043	0	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	95406	0	95406
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37178153	3619838	40797991
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	129263	0	129263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	129263	0	129263

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA	37307416	3619838	40927254
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11513495	1224500	12737995
	13-OFFICE EXPENSES	9120	9000	18120
	30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
	91-MEDICAL REIMBURSEMENT	19663	0	19663
	93-ELECTRICITY CHARGES	136600	0	136600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11766878	1241500	13008378
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	402395	144079	546474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	402395	144079	546474
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR	12169273	1385579	13554852
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19960258	1662350	21622608
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	5495	0	5495
		93-ELECTRICITY CHARGES	45600	0	45600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20034360	1662350	21696710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	19000	0	19000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19000	0	19000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR		20053360	1662350	21715710
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31856763	2934400	34791163
		02-WAGES	140380	0	140380
		13-OFFICE EXPENSES	29100	0	29100
		16-PUBLICATIONS	5084	0	5084
		91-MEDICAL REIMBURSEMENT	275802	0	275802
		93-ELECTRICITY CHARGES	66510	0	66510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32373639	2934400	35308039
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	141026	0	141026

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141026	0	141026
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR	32514665	2934400	35449065
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	9142791	760000	9902791
	13-OFFICE EXPENSES	12000	0	12000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	24439	0	24439
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9184236	760000	9944236
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	418516	0	418516
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	418516	0	418516
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR	9602752	760000	10362752
	01-SALARIES	32622909	2980150	35603059

		13-OFFICE EXPENSES	24380	0	24380
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	73516	0	73516
		93-ELECTRICITY CHARGES	121870	0	121870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32847681	2980150	35827831
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	180961	0	180961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180961	0	180961
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA		33028642	2980150	36008792
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16078486	2944219	19022705
		13-OFFICE EXPENSES	20000	30000	50000
		16-PUBLICATIONS	5006	0	5006
		93-ELECTRICITY CHARGES	71540	0	71540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16175032	2974219	19149251
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA		16175032	2974219	19149251

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NARAINGARH
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	34798787	3598208	38396995
13-OFFICE EXPENSES	21900	7700	29600
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	288967	0	288967
93-ELECTRICITY CHARGES	92030	0	92030
TOTAL FOR MH- 2202-GENERAL EDUCATION	35206690	3605908	38812598
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB	35206690	3605908	38812598

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NARAWALA KALAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	47850109	4462859	52312968
02-WAGES	4065	0	4065
13-OFFICE EXPENSES	15300	4700	20000
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
91-MEDICAL REIMBURSEMENT	56984	0	56984
93-ELECTRICITY CHARGES	81942	0	81942

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	48013427	4467559	52480986
	91-MEDICAL REIMBURSEMENT	139527	0	139527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	139527	0	139527
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN	48152954	4467559	52620513
	01-SALARIES	23763899	2015200	25779099
	13-OFFICE EXPENSES	11773	8872	20645
Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	100468	0	100468
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	13291	0	13291
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23894449	2024072	25918521
	91-MEDICAL REIMBURSEMENT	5400	0	5400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5400	0	5400

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA	23899849	2024072	25923921
	01-SALARIES	14300345	982400	15282745
	13-OFFICE EXPENSES	9000	4500	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	2400	0	2400
	93-ELECTRICITY CHARGES	16170	0	16170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14332921	986900	15319821
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR	14332921	986900	15319821
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	91-MEDICAL REIMBURSEMENT	98828	0	98828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98828	0	98828
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR	98828	0	98828

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NIHALWAL
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13522690	1368750	14891440
13-OFFICE EXPENSES	9120	9000	18120
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
91-MEDICAL REIMBURSEMENT	37281	25190	62471
93-ELECTRICITY CHARGES	80000	0	80000
TOTAL FOR MH- 2202-GENERAL EDUCATION	13742099	1410940	15153039

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	334629	0	334629
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334629	0	334629
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR	14076728	1410940	15487668

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NOORPUR BET
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25831619	0	25831619
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA	93-ELECTRICITY CHARGES	85650	0	85650
			25934060	8872	25942932
			25934060	8872	25942932
		01-SALARIES	24377498	2029660	26407158
		13-OFFICE EXPENSES	9120	9000	18120
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	121000	11000	132000
		91-MEDICAL REIMBURSEMENT	9741	57477	67218
		93-ELECTRICITY CHARGES	39340	0	39340
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD		24561707	2107137	26668844
			24561707	2107137	26668844
		01-SALARIES	116889934	12245216	129135150
		13-OFFICE EXPENSES	79092	7400	86492
		16-PUBLICATIONS	15956	0	15956

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	4072	0	4072
		91-MEDICAL REIMBURSEMENT	244043	0	244043
		93-ELECTRICITY CHARGES	168541	0	168541
	TOTAL FOR MH- 2202-GENERAL EDUCATION		117401638	12252616	129654254
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	131176	0	131176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131176	0	131176
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR		117532814	12252616	129785430
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	42284149	3967500	46251649
		13-OFFICE EXPENSES	10000	30000	40000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	294314	0	294314
		93-ELECTRICITY CHARGES	112920	0	112920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42706389	3997500	46703889
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	359210	54401	413611

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	359210	54401	413611
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT	43065599	4051901	47117500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	26584900	2667029	29251929
	02-WAGES	41063	3733	44796
	13-OFFICE EXPENSES	8666	0	8666
	16-PUBLICATIONS	2622	0	2622
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2384	0	2384
	91-MEDICAL REIMBURSEMENT	31345	0	31345
	93-ELECTRICITY CHARGES	165000	70000	235000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26835980	2740762	29576742
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA	26835980	2740762	29576742
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	22480478	2028797	24509275
	13-OFFICE EXPENSES	11773	8872	20645
	91-MEDICAL REIMBURSEMENT	55071	0	55071
	93-ELECTRICITY CHARGES	11870	0	11870

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22559192	2037669	24596861
	91-MEDICAL REIMBURSEMENT	340903	0	340903
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	340903	0	340903
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA	22900095	2037669	24937764
	01-SALARIES	9399408	918133	10317541
	13-OFFICE EXPENSES	13500	8355	21855
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	30600	0	30600
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	37600	0	37600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9486114	926488	10412602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN	9486114	926488	10412602
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12933294	1217900	14151194
	13-OFFICE EXPENSES	10000	4000	14000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	26270	0	26270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12974570	1221900	14196470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI		12974570	1221900	14196470
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	179899	0	179899
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		179899	0	179899
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR		179899	0	179899
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23034094	2064150	25098244
		13-OFFICE EXPENSES	25600	11550	37150
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	37800	0	37800

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23102500	2075700	25178200
	91-MEDICAL REIMBURSEMENT	24796	0	24796
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24796	0	24796
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB	23127296	2075700	25202996
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13757216	1286100	15043316
	13-OFFICE EXPENSES	13500	4500	18000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	13770716	1290600	15061316
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR	13770716	1290600	15061316
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10653708	1103550	11757258
	02-WAGES	63034	5419	68453
	13-OFFICE EXPENSES	10843	0	10843
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	83677	0	83677
		93-ELECTRICITY CHARGES	41440	0	41440
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10857709	1108969	11966678
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR		10857709	1108969	11966678
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23475698	2116542	25592240
		13-OFFICE EXPENSES	10000	3500	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	17683	0	17683
		93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23530387	2120042	25650429
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	294460	0	294460
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		294460	0	294460
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA		23824847	2120042	25944889

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PASLA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7794540	1087052	8881592
13-OFFICE EXPENSES	9120	9000	18120
30-OTHER CONTRACTUAL SERVICES	55000	5000	60000
93-ELECTRICITY CHARGES	50000	0	50000
TOTAL FOR MH- 2202-GENERAL EDUCATION	7908660	1101052	9009712
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR	7908660	1101052	9009712

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PATHIAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	31858694	2831550	34690244
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	87965	0	87965
TOTAL FOR MH- 2202-GENERAL EDUCATION	31969668	2831550	34801218
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR	31969668	2831550	34801218

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PATIAL MAKOWAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20592873	1998803	22591676
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	54230	0	54230
TOTAL FOR MH- 2202-GENERAL EDUCATION	20670109	1998803	22668912

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PATIAL MAKOWAL HOSHIARPUR

20670109	1998803	22668912

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PAYAL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	32331917	1345400	33677317
02-WAGES	66000	6000	72000
13-OFFICE EXPENSES	11773	17744	29517
16-PUBLICATIONS	7998	0	7998
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2038	0	2038
91-MEDICAL REIMBURSEMENT	399639	0	399639
93-ELECTRICITY CHARGES	31601	0	31601
TOTAL FOR MH- 2202-GENERAL EDUCATION	32850966	1369144	34220110

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA	32850966	1369144	34220110
	01-SALARIES	52407424	5511550	57918974
	13-OFFICE EXPENSES	0	16300	16300
	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	520430	0	520430
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	52932860	5527850	58460710
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA	52932860	5527850	58460710
	01-SALARIES	34957486	3320500	38277986
	02-WAGES	20447	0	20447
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	81614	0	81614
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35082554	3320500	38403054

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHU HOSHIARPUR MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHU HOSHIARPUR	35082554	3320500	38403054
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	26299677	2643000	28942677
	13-OFFICE EXPENSES	27000	16000	43000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	35790	0	35790
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	26367473	2659000	29026473
	91-MEDICAL REIMBURSEMENT	212465	0	212465
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212465	0	212465
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHU BHAUKE MANSA	26579938	2659000	29238938
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	34191966	3219264	37411230
	13-OFFICE EXPENSES	6800	7400	14200
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	54356	0	54356
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34258129	3226664	37484793
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	9900	0	9900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209900	0	209900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL		34468029	3226664	37694693
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	30677798	2890476	33568274
		13-OFFICE EXPENSES	18000	6000	24000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	34144	0	34144
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30734948	2896476	33631424
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	64449	0	64449

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64449	0	64449
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA	30799397	2896476	33695873
	01-SALARIES	40492897	3925285	44418182
	13-OFFICE EXPENSES	13600	6700	20300
	16-PUBLICATIONS	0	2043	2043
	91-MEDICAL REIMBURSEMENT	324461	0	324461
	93-ELECTRICITY CHARGES	66160	0	66160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40897118	3934028	44831146
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR	40897118	3934028	44831146
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	11504923	1073700	12578623
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11518929	1076700	12595629

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA	11518929	1076700	12595629
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15192990	1406500	16599490
	13-OFFICE EXPENSES	21800	7700	29500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	15300	0	15300
	93-ELECTRICITY CHARGES	4330	0	4330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15239426	1414200	16653626
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	42636	0	42636
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42636	0	42636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB	15282062	1414200	16696262
	01-SALARIES	21900412	0	21900412

		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	15000	0	15000
		93-ELECTRICITY CHARGES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21949203	8872	21958075
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	5200	96768	101968
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5200	96768	101968
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA		21954403	105640	22060043
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17352048	1801252	19153300
		13-OFFICE EXPENSES	15300	4700	20000
		16-PUBLICATIONS	4006	0	4006
		93-ELECTRICITY CHARGES	99622	0	99622
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17470976	1805952	19276928
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR		17470976	1805952	19276928

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAMGARH SIBRI
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	40722085	3993472	44715557
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	6400	0	6400

TOTAL FOR MH- 2202-GENERAL
EDUCATION

40737485	3993472	44730957

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	189996	0	189996

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

189996	0	189996

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RAMGARH SIBRI HOSHIARPUR

40927481	3993472	44920953

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAMPUR JAGRI
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21783973	2392541	24176514
13-OFFICE EXPENSES	6300	10000	16300
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5007	0	5007
93-ELECTRICITY CHARGES	102450	0	102450

TOTAL FOR MH- 2202-GENERAL
EDUCATION

21897730	2402541	24300271

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA	21897730	2402541	24300271
	01-SALARIES	22978455	2117650	25096105
	02-WAGES	11260	0	11260
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	31-GRANTS-IN-AID (SALARY)	7186738	3158467	10345205
	91-MEDICAL REIMBURSEMENT	211206	0	211206
	93-ELECTRICITY CHARGES	34737	0	34737
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30436403	5276117	35712520
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	348718	0	348718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	348718	0	348718
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR	30785121	5276117	36061238
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18532104	1715650	20247754
		13-OFFICE EXPENSES	16000	8355	24355
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	16410	0	16410
		93-ELECTRICITY CHARGES	5730	0	5730
TOTAL FOR MH- 2202-GENERAL EDUCATION			18575250	1724005	20299255
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	51752	0	51752
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			51752	0	51752
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR			18627002	1724005	20351007
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	36174935	4096407	40271342
		11-DOMESTIC TRAVEL EXPENSES	0	1000	1000
		13-OFFICE EXPENSES	14990	0	14990
		16-PUBLICATIONS	0	2000	2000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	166375	93645	260020
		28-PROFESSIONAL SERVICES	247313	0	247313

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	288394	0	288394
		93-ELECTRICITY CHARGES	560000	0	560000
			37452007	4193052	41645059
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	857839	219500	1077339
			857839	219500	1077339
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR				
			38309846	4412552	42722398
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	15170673	1423800	16594473
		13-OFFICE EXPENSES	20000	0	20000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	258014	0	258014
		93-ELECTRICITY CHARGES	45592	0	45592
			15499285	1423800	16923085
		04-PENSIONARY CHARGES	200000	0	200000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL	15699285	1423800	17123085
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	27023186	2672115	29695301
	02-WAGES	88684	8246	96930
	13-OFFICE EXPENSES	6300	10000	16300
	16-PUBLICATIONS	5006	0	5006
	91-MEDICAL REIMBURSEMENT	62275	0	62275
	93-ELECTRICITY CHARGES	37490	0	37490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27222941	2690361	29913302
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	56824	0	56824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56824	0	56824
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA	27279765	2690361	29970126
	01-SALARIES	42867673	3990700	46858373

		13-OFFICE EXPENSES	29000	15400	44400
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	96685	0	96685
		93-ELECTRICITY CHARGES	79980	0	79980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43078344	4006100	47084444
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60000	0	60000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB		43138344	4006100	47144444
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9074010	850300	9924310
		02-WAGES	45326	3619	48945
		13-OFFICE EXPENSES	0	19434	19434
		91-MEDICAL REIMBURSEMENT	8575	0	8575
		93-ELECTRICITY CHARGES	40390	0	40390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9168301	873353	10041654
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR		9168301	873353	10041654

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RUPALON
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	29043740	0	29043740
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	249282	54908	304190
93-ELECTRICITY CHARGES	43500	0	43500
TOTAL FOR MH- 2202-GENERAL EDUCATION	29353313	63780	29417093
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA	29353313	63780	29417093

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RURKI KHAS
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9968630	915850	10884480
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	29372	0	29372
TOTAL FOR MH- 2202-GENERAL EDUCATION	10021009	915850	10936859

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR		10037009	915850	10952859
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	21186621	1932450	23119071
		13-OFFICE EXPENSES	30000	0	30000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	9800	0	9800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21231427	1932450	23163877
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA		21231427	1932450	23163877
		01-SALARIES	17084760	1795585	18880345
		13-OFFICE EXPENSES	6300	10000	16300
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5007	0	5007
		93-ELECTRICITY CHARGES	34480	0	34480

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17130547	1805585	18936132
	91-MEDICAL REIMBURSEMENT	66372	35768	102140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66372	35768	102140
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA	17196919	1841353	19038272
	Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	31516198	2882850	34399048
	13-OFFICE EXPENSES	20300	0	20300
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	376941	0	376941
	93-ELECTRICITY CHARGES	28020	0	28020
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	31946466	2882850	34829316
	91-MEDICAL REIMBURSEMENT	405644	0	405644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	405644	0	405644

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR	32352110	2882850	35234960
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24320308	2093462	26413770
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	15906	0	15906
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24359220	2093462	26452682
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	92170	0	92170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92170	0	92170
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR	24451390	2093462	26544852
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	39189108	3393388	42582496
	13-OFFICE EXPENSES	13500	8000	21500
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	179738	0	179738
		93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39409352	3401388	42810740
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA		39409352	3401388	42810740
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14408003	1404844	15812847
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	105268	0	105268
		93-ELECTRICITY CHARGES	11240	0	11240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14549818	1404844	15954662
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	70375	0	70375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70375	0	70375
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR		14620193	1404844	16025037

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SANAMPUR
MAKHOWAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24195380	2016050	26211430
13-OFFICE EXPENSES	13500	4500	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	106931	0	106931
93-ELECTRICITY CHARGES	9740	0	9740
TOTAL FOR MH- 2202-GENERAL EDUCATION	24330558	2020550	26351108

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	138053	0	138053
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138053	0	138053

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SANAMPUR MAKHOWAL
HOSHIARPUR

24468611 2020550 26489161

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SANAUR PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	50002428	4755222	54757650
13-OFFICE EXPENSES	0	6500	6500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	249519	0	249519
		93-ELECTRICITY CHARGES	21870	0	21870
			50278823	4761722	55040545
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA	91-MEDICAL REIMBURSEMENT	55964	157124	213088
			55964	157124	213088
			50334787	4918846	55253633
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	36073908	3769300	39843208
		13-OFFICE EXPENSES	7420	10500	17920
		16-PUBLICATIONS	3989	0	3989
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	523609	0	523609
		93-ELECTRICITY CHARGES	89780	0	89780
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		36699723	3779800	40479523
		91-MEDICAL REIMBURSEMENT	1022283	0	1022283
			1022283	0	1022283

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR	37722006	3779800	41501806
	01-SALARIES	20464827	1776400	22241227
	02-WAGES	46709	4395	51104
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3991	0	3991
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	39190	0	39190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20573736	1780795	22354531
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR	20573736	1780795	22354531
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	20612347	1996902	22609249
	13-OFFICE EXPENSES	14500	0	14500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	18469	0	18469

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20650322	1996902	22647224
	91-MEDICAL REIMBURSEMENT	51146	0	51146
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51146	0	51146
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB	20701468	1996902	22698370
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	57224591	5538724	62763315
	02-WAGES	59740	5550	65290
	13-OFFICE EXPENSES	19000	0	19000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	406317	0	406317
	93-ELECTRICITY CHARGES	198330	0	198330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	57912984	5544274	63457258
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR	57912984	5544274	63457258

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SARAWAN
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24881502	2283696	27165198
13-OFFICE EXPENSES	15847	0	15847
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	422141	0	422141
93-ELECTRICITY CHARGES	170310	0	170310
TOTAL FOR MH- 2202-GENERAL EDUCATION	25494806	2283696	27778502

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	360947	28122	389069
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	360947	28122	389069
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT	25855753	2311818	28167571

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SARDULGARH
(BOYS) MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	32936506	3154473	36090979
13-OFFICE EXPENSES	26669	8000	34669
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	259919	0	259919
		93-ELECTRICITY CHARGES	90854	0	90854
			33318956	3162473	36481429
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	366010	0	366010
			366010	0	366010
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	22758823	2118900	24877723
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	3989	0	3989
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	160518	0	160518
		93-ELECTRICITY CHARGES	47530	0	47530
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		22985377	2123400	25108777
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	122740	0	122740
			122740	0	122740

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR	23108117	2123400	25231517
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17490571	1689016	19179587
	13-OFFICE EXPENSES	34854	8850	43704
	16-PUBLICATIONS	4000	0	4000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1006	0	1006
	93-ELECTRICITY CHARGES	78211	0	78211
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17608642	1697866	19306508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR	17608642	1697866	19306508
	01-SALARIES	22252593	2359283	24611876
	13-OFFICE EXPENSES	19400	4700	24100
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	1800	0	1800
	93-ELECTRICITY CHARGES	8420	0	8420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22287240	2363983	24651223

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	51739	0	51739
	51739	0	51739
	22338979	2363983	24702962
91-MEDICAL REIMBURSEMENT	247300	197638	444938
	247300	197638	444938
	247300	197638	444938
01-SALARIES	22837224	2024000	24861224
02-WAGES	60522	5790	66312
13-OFFICE EXPENSES	27000	6000	33000
16-PUBLICATIONS	5006	0	5006
91-MEDICAL REIMBURSEMENT	53464	0	53464
93-ELECTRICITY CHARGES	83940	66890	150830
	23067156	2102680	25169836

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA		23067156	2102680	25169836
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	92378952	8479144	100858096
	13-OFFICE EXPENSES	53000	17500	70500
	16-PUBLICATIONS	15956	0	15956
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	4068	0	4068
	91-MEDICAL REIMBURSEMENT	675760	0	675760
	93-ELECTRICITY CHARGES	143390	0	143390
TOTAL FOR MH- 2202-GENERAL EDUCATION		93271126	8496644	101767770
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42945	0	42945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42945	0	42945
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA		93314071	8496644	101810715
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3312680	43358	3356038

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3312680	43358	3356038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA	3312680	43358	3356038
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14707509	1410100	16117609
	13-OFFICE EXPENSES	22000	0	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	83327	0	83327
	93-ELECTRICITY CHARGES	1910	0	1910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14819752	1410100	16229852
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN	14819752	1410100	16229852
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32795032	3239119	36034151
	13-OFFICE EXPENSES	28327	8289	36616
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	19015	0	19015
		93-ELECTRICITY CHARGES	85000	0	85000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32932380	3247408	36179788
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA		32932380	3247408	36179788
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27935403	2371900	30307303
		13-OFFICE EXPENSES	6500	5000	11500
		16-PUBLICATIONS	2043	0	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	48495	43132	91627
		93-ELECTRICITY CHARGES	19790	0	19790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28013248	2420032	30433280
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA		28013248	2420032	30433280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	12405	0	12405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12405	0	12405
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR		12405	0	12405
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28898938	2544812	31443750
		13-OFFICE EXPENSES	6500	0	6500
		16-PUBLICATIONS	3989	0	3989
		91-MEDICAL REIMBURSEMENT	320820	0	320820
		93-ELECTRICITY CHARGES	14490	600	15090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29244737	2545412	31790149
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA		29244737	2545412	31790149
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8965822	871200	9837022
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019

		91-MEDICAL REIMBURSEMENT	53673	0	53673
		93-ELECTRICITY CHARGES	19690	0	19690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9055976	880072	9936048
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA		9055976	880072	9936048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17485204	1518000	19003204
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17551995	1526872	19078867
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	116651	0	116651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116651	0	116651
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA		17668646	1526872	19195518

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SIDHWAN DORA
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25935140	2477952	28413092
13-OFFICE EXPENSES	6300	10000	16300
16-PUBLICATIONS	5007	0	5007
93-ELECTRICITY CHARGES	110389	0	110389
TOTAL FOR MH- 2202-GENERAL EDUCATION	26056836	2487952	28544788

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	204146	0	204146
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	204146	0	204146

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SIDHWAN DORA KAPURTHALA

26260982	2487952	28748934

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SIDHWAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	31316714	2538036	33854750
13-OFFICE EXPENSES	28327	8289	36616
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
91-MEDICAL REIMBURSEMENT	482337	0	482337
93-ELECTRICITY CHARGES	38950	0	38950

TOTAL FOR MH- 2202-GENERAL
EDUCATION

31866328	2546867	34413195

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	292763	323143	615906
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		292763	323143	615906
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR		32159091	2870010	35029101

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	29829363	0	29829363
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	142895	0	142895
	93-ELECTRICITY CHARGES	87290	0	87290
TOTAL FOR MH- 2202-GENERAL EDUCATION		30076339	8872	30085211

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	380240	0	380240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		380240	0	380240
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA		30456579	8872	30465451

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SIHORA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22017122	0	22017122
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	41240	0	41240
TOTAL FOR MH- 2202-GENERAL EDUCATION	22075153	8872	22084025

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	224232	195149	419381
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	224232	195149	419381
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA	22299385	204021	22503406

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SIVIAN BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	31565538	2738022	34303560
13-OFFICE EXPENSES	15000	5000	20000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	95289	0	95289
93-ELECTRICITY CHARGES	81870	0	81870

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	31762703	2743022	34505725
	91-MEDICAL REIMBURSEMENT	398757	0	398757
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	398757	0	398757
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA	32161460	2743022	34904482
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	76522	0	76522
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76522	0	76522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR	76522	0	76522
	01-SALARIES	37066530	3553900	40620430
Major Head- 2202-GENERAL EDUCATION	02-WAGES	63398	5055	68453
	13-OFFICE EXPENSES	7243	3600	10843
	91-MEDICAL REIMBURSEMENT	115408	24309	139717
	93-ELECTRICITY CHARGES	67793	0	67793

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	37320372	3586864	40907236
	91-MEDICAL REIMBURSEMENT	536942	0	536942
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	536942	0	536942
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR	37857314	3586864	41444178
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	1234270	22485	1256755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1234270	22485	1256755
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAL ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR	1234270	22485	1256755
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	34093721	3044964	37138685
	13-OFFICE EXPENSES	20300	0	20300
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	24285	0	24285

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	51710	0	51710
			34195023	3044964	37239987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	307293	0	307293
			307293	0	307293
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHAAL ROPAR		34502316	3044964	37547280
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	59713628	5538498	65252126
		13-OFFICE EXPENSES	30000	0	30000
		16-PUBLICATIONS	3989	0	3989
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	203894	0	203894
		93-ELECTRICITY CHARGES	125310	0	125310
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		60077838	5538498	65616336
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	672525	81933	754458
			672525	81933	754458

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR	60750363	5620431	66370794
	01-SALARIES	56246	0	56246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56246	0	56246
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR	56246	0	56246
	01-SALARIES	14347346	1506071	15853417
	13-OFFICE EXPENSES	6300	10000	16300
	16-PUBLICATIONS	5007	0	5007
	93-ELECTRICITY CHARGES	73110	0	73110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14431763	1516071	15947834
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA	14431763	1516071	15947834
	01-SALARIES	17843681	1609400	19453081

		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	327770	0	327770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18176469	1609400	19785869
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	320285	0	320285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		320285	0	320285
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN		18496754	1609400	20106154
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12780460	1163550	13944010
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	661034	0	661034
		93-ELECTRICITY CHARGES	40570	0	40570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13500570	1163550	14664120
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	186808	0	186808

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR- 1 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	186808	0	186808
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR	13687378	1163550	14850928
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	39874314	4003609	43877923
	13-OFFICE EXPENSES	0	4500	4500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	18590	0	18590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39897910	4008109	43906019
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR	91-MEDICAL REIMBURSEMENT	30524	0	30524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30524	0	30524
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR	39928434	4008109	43936543

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	41158728	3919242	45077970
		13-OFFICE EXPENSES	13500	4500	18000
		91-MEDICAL REIMBURSEMENT	35796	0	35796
		93-ELECTRICITY CHARGES	62420	0	62420
TOTAL FOR MH- 2202-GENERAL EDUCATION			41270444	3923742	45194186
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	197222	67940	265162
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			197222	67940	265162
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR			41467666	3991682	45459348
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	44564238	4193989	48758227
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	259131	0	259131
TOTAL FOR MH- 2202-GENERAL EDUCATION			44841875	4198489	49040364
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	112714	167713	280427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112714	167713	280427
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR		44954589	4366202	49320791
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5165810	459750	5625560
		13-OFFICE EXPENSES	12300	3800	16100
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5183137	463550	5646687
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA		5183137	463550	5646687
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28618277	2664600	31282877
		13-OFFICE EXPENSES	9000	4500	13500
		93-ELECTRICITY CHARGES	37530	0	37530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28664807	2669100	31333907
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	18000	127063	145063
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR		18000	127063	145063
			28682807	2796163	31478970
		01-SALARIES	30786724	2888216	33674940
		02-WAGES	43230	4140	47370
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	17000	6000	23000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	369877	23501	393378
		93-ELECTRICITY CHARGES	84000	16550	100550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31305837	2938407	34244244
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA		31305837	2938407	34244244
		01-SALARIES	21456670	1870550	23327220
		13-OFFICE EXPENSES	16000	17000	33000
		16-PUBLICATIONS	8663	0	8663
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1349	0	1349

		91-MEDICAL REIMBURSEMENT	435500	0	435500
		93-ELECTRICITY CHARGES	32430	0	32430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21950612	1887550	23838162
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA		21950612	1887550	23838162
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28340067	3346235	31686302
		13-OFFICE EXPENSES	6300	10000	16300
		93-ELECTRICITY CHARGES	215230	0	215230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28561597	3356235	31917832
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	104212	0	104212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104212	0	104212
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA		28665809	3356235	32022044
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13789298	1300800	15090098
		13-OFFICE EXPENSES	20300	7400	27700
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	184502	0	184502
		93-ELECTRICITY CHARGES	5550	0	5550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14004657	1308200	15312857
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN		14004657	1308200	15312857
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29309170	2735750	32044920
		13-OFFICE EXPENSES	13500	0	13500
		91-MEDICAL REIMBURSEMENT	433125	0	433125
		93-ELECTRICITY CHARGES	29000	0	29000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29784795	2735750	32520545
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	51002	0	51002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51002	0	51002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR		29835797	2735750	32571547
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	29592976	2869350	32462326
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	77165	0	77165
		93-ELECTRICITY CHARGES	72910	0	72910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29766057	2869350	32635407
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	327495	0	327495
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		327495	0	327495
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR		30093552	2869350	32962902
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17554922	1412592	18967514
		13-OFFICE EXPENSES	9120	9000	18120
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
		91-MEDICAL REIMBURSEMENT	41431	0	41431
		93-ELECTRICITY CHARGES	29440	690	30130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17727919	1430282	19158201

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	15026	0	15026
	15026	0	15026
	17742945	1430282	19173227
01-SALARIES	20544715	1871300	22416015
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	48321	0	48321
	20609827	1880172	22489999
	20609827	1880172	22489999

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13345086	1221000	14566086
13-OFFICE EXPENSES	16354	18500	34854
14-RENT, RATES AND TAXES	249650	0	249650

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	36955	0	36955
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13653051	1239500	14892551
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR		13653051	1239500	14892551
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16217748	1503910	17721658
		02-WAGES	50450	0	50450
		13-OFFICE EXPENSES	14271	5163	19434
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	44824	27305	72129
		93-ELECTRICITY CHARGES	52209	0	52209
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16384509	1536378	17920887
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	117911	0	117911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117911	0	117911

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR	16502420	1536378	18038798
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17241349	1530100	18771449
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	39390	0	39390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17294745	1533100	18827845
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA	17294745	1533100	18827845
	01-SALARIES	66191428	6547844	72739272
	13-OFFICE EXPENSES	28327	8289	36616
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	78101	0	78101
	93-ELECTRICITY CHARGES	14240	0	14240

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	66317103	6556133	72873236
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR	66317103	6556133	72873236
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	18761802	1751850	20513652
	16-PUBLICATIONS	3989	0	3989
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	75677	0	75677
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	54926	0	54926
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18897411	1751850	20649261
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	79910	0	79910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79910	0	79910
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT	18977321	1751850	20729171

		01-SALARIES	27145379	2570550	29715929
		13-OFFICE EXPENSES	14271	5163	19434
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	90511	0	90511
		93-ELECTRICITY CHARGES	27210	0	27210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27282377	2575713	29858090
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	46159	0	46159
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46159	200000	246159
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR		27328536	2775713	30104249
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	41593843	3824378	45418221
		13-OFFICE EXPENSES	20300	7400	27700
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	51299	0	51299
		93-ELECTRICITY CHARGES	70165	0	70165

	TOTAL FOR MH- 2202-GENERAL EDUCATION		41740614	3831778	45572392
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR		41740614	3831778	45572392
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES		26163404	2490163	28653567
	13-OFFICE EXPENSES		13600	0	13600
	16-PUBLICATIONS		3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.		1018	0	1018
	91-MEDICAL REIMBURSEMENT		111868	0	111868
	93-ELECTRICITY CHARGES		35100	0	35100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26328979	2490163	28819142
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	91-MEDICAL REIMBURSEMENT		58766	0	58766
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58766	0	58766
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI		26387745	2490163	28877908
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9374634	1042604	10417238
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	43540	0	43540
		93-ELECTRICITY CHARGES	2470	0	2470
TOTAL FOR MH- 2202-GENERAL EDUCATION			9434650	1045604	10480254
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	413771	0	413771
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			413771	0	413771
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA			9848421	1045604	10894025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	20724575	1990250	22714825
		13-OFFICE EXPENSES	27000	8000	35000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	64113	0	64113
		93-ELECTRICITY CHARGES	80328	0	80328

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20901022	1998250	22899272
	91-MEDICAL REIMBURSEMENT	174378	0	174378
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA MUKATSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	174378	0	174378
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA	21075400	1998250	23073650
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA MUKATSAR	200000	0	200000
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	27387680	2755458	30143138
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		91-MEDICAL REIMBURSEMENT	82736	0	82736
		93-ELECTRICITY CHARGES	36430	0	36430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27529852	2755458	30285310
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1007312	0	1007312
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1007312	0	1007312
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR		28537164	2755458	31292622
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	56436953	5661500	62098453
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3991	0	3991
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	207879	0	207879
		93-ELECTRICITY CHARGES	148270	0	148270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56811612	5661500	62473112
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR		56811612	5661500	62473112

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDERY SCHOOL PODDA SURA
SINGH HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDERY
SCHOOL PODDA SURA SINGH
HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDERY SCHOOL, HIMMATPUR
DHANOA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	43297230	4182635	47479865
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	57018	0	57018
	43355266	4186624	47541890
	43355266	4186624	47541890
01-SALARIES	25540693	2074700	27615393
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	122345	0	122345
93-ELECTRICITY CHARGES	12484	0	12484
	25698528	2074700	27773228

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR	91-MEDICAL REIMBURSEMENT	232748	0	232748
			232748	0	232748
			25931276	2074700	28005976
		01-SALARIES	29871245	2621398	32492643
		02-WAGES	59029	5430	64459
		13-OFFICE EXPENSES	16500	0	16500
		16-PUBLICATIONS	2043	0	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	229696	0	229696
		93-ELECTRICITY CHARGES	22000	0	22000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR		30201530	2626828	32828358
			30201530	2626828	32828358
		01-SALARIES	10589025	2042786	12631811
		13-OFFICE EXPENSES	13000	0	13000
		16-PUBLICATIONS	5000	0	5000
		91-MEDICAL REIMBURSEMENT	119916	0	119916

		93-ELECTRICITY CHARGES	150000	0	150000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10876941	2042786	12919727
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA		10876941	2042786	12919727
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31246466	2976222	34222688
		13-OFFICE EXPENSES	16000	0	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	36478	0	36478
		93-ELECTRICITY CHARGES	101900	0	101900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31405850	2976222	34382072
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR		31405850	2976222	34382072
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21583861	1959116	23542977
		13-OFFICE EXPENSES	8000	4000	12000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	93818	0	93818
		93-ELECTRICITY CHARGES	27150	0	27150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21717835	1963116	23680951
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR		21717835	1963116	23680951
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	48919633	4591405	53511038
		13-OFFICE EXPENSES	14000	4000	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	83071	0	83071
		93-ELECTRICITY CHARGES	71460	0	71460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49093170	4595405	53688575
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR		49093170	4595405	53688575
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	51870009	5551482	57421491
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	321358	0	321358
	93-ELECTRICITY CHARGES	192660	0	192660
TOTAL FOR MH- 2202-GENERAL EDUCATION		52407033	5551482	57958515
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR		52407033	5551482	57958515
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	57632138	5242964	62875102
	13-OFFICE EXPENSES	14000	4000	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	130481	0	130481
	93-ELECTRICITY CHARGES	105920	0	105920
TOTAL FOR MH- 2202-GENERAL EDUCATION		57887545	5246964	63134509

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR	57887545	5246964	63134509
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24017902	2437050	26454952
	13-OFFICE EXPENSES	14000	0	14000
	16-PUBLICATIONS	3989	0	3989
	93-ELECTRICITY CHARGES	35290	0	35290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24071181	2437050	26508231
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR	24071181	2437050	26508231
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25212021	2735600	27947621
	13-OFFICE EXPENSES	64000	0	64000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	63562	0	63562
	93-ELECTRICITY CHARGES	76950	0	76950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25421539	2735600	28157139

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR	25421539	2735600	28157139
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	31918253	2858500	34776753
	13-OFFICE EXPENSES	14000	0	14000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	123509	0	123509
	93-ELECTRICITY CHARGES	94697	0	94697
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32155465	2858500	35013965
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR	32155465	2858500	35013965
	01-SALARIES	21626585	2159050	23785635
	13-OFFICE EXPENSES	24000	8000	32000
	16-PUBLICATIONS	3995	0	3995
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1029	0	1029
	91-MEDICAL REIMBURSEMENT	26916	0	26916
	93-ELECTRICITY CHARGES	38448	0	38448

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	21720973	2167050	23888023
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR	21720973	2167050	23888023
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15813407	1336750	17150157
	13-OFFICE EXPENSES	114000	0	114000
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	46735	0	46735
	93-ELECTRICITY CHARGES	58480	0	58480
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16037628	1336750	17374378
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR	16037628	1336750	17374378
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14863405	1212950	16076355
	13-OFFICE EXPENSES	10000	4000	14000
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		91-MEDICAL REIMBURSEMENT	27545	0	27545
		93-ELECTRICITY CHARGES	3910	0	3910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14909866	1216950	16126816
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR		14909866	1216950	16126816
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19071578	2006074	21077652
		13-OFFICE EXPENSES	10000	4000	14000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	35963	0	35963
		93-ELECTRICITY CHARGES	117830	0	117830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19240377	2010074	21250451
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR		19240377	2010074	21250451
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19837304	1677310	21514614
		13-OFFICE EXPENSES	14000	0	14000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	69176	0	69176
		93-ELECTRICITY CHARGES	27920	0	27920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19953406	1677310	21630716
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR		19953406	1677310	21630716
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15297617	1413450	16711067
		13-OFFICE EXPENSES	10000	4000	14000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	247086	0	247086
		93-ELECTRICITY CHARGES	25830	0	25830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15585539	1417450	17002989
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR		15585539	1417450	17002989
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20365078	1907100	22272178

		13-OFFICE EXPENSES	14000	0	14000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	16530	0	16530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20400614	1907100	22307714
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR		20400614	1907100	22307714
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31129192	3005450	34134642
		13-OFFICE EXPENSES	25000	4000	29000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	18000	0	18000
		93-ELECTRICITY CHARGES	98430	0	98430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31275628	3009450	34285078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR		31275628	3009450	34285078
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	14232570	1397150	15629720
		13-OFFICE EXPENSES	34000	0	34000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	838538	0	838538
		93-ELECTRICITY CHARGES	21050	0	21050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15131164	1397150	16528314
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR		15131164	1397150	16528314
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23292502	2246600	25539102
		13-OFFICE EXPENSES	14000	0	14000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	30889	0	30889
		93-ELECTRICITY CHARGES	35158	0	35158
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23377555	2246600	25624155
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR		23377555	2246600	25624155
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	33109111	3350987	36460098
		13-OFFICE EXPENSES	10000	4000	14000
		16-PUBLICATIONS	3989	0	3989
		91-MEDICAL REIMBURSEMENT	31753	0	31753
		93-ELECTRICITY CHARGES	316200	0	316200
TOTAL FOR MH- 2202-GENERAL EDUCATION			33471053	3354987	36826040
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR			33471053	3354987	36826040
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	20448238	1726200	22174438
		13-OFFICE EXPENSES	16000	0	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	8664	0	8664
		93-ELECTRICITY CHARGES	50620	0	50620
TOTAL FOR MH- 2202-GENERAL EDUCATION			20528528	1726200	22254728
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR			20528528	1726200	22254728
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18700749	1468500	20169249
		13-OFFICE EXPENSES	6000	4000	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	16859	0	16859
		93-ELECTRICITY CHARGES	93620	0	93620
TOTAL FOR MH- 2202-GENERAL EDUCATION			18822234	1472500	20294734
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR			18822234	1472500	20294734
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	21923103	2405500	24328603
		13-OFFICE EXPENSES	35564	15000	50564
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	149770	0	149770
TOTAL FOR MH- 2202-GENERAL EDUCATION			22113443	2420500	24533943
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR			22113443	2420500	24533943

DDO- PRINCIPAL GOVERNMENT SR. SEC.
SCHOOL(BOYS),CINEMA ROAD,
LUDHIANA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	132269344	0	132269344
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	420758	0	420758
93-ELECTRICITY CHARGES	140440	0	140440
TOTAL FOR MH- 2202-GENERAL EDUCATION	132847333	8872	132856205

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SR. SEC.
SCHOOL(BOYS),CINEMA ROAD,
LUDHIANA LUDHIANA

132847333 8872 132856205

DDO- PRINCIPAL GOVERNMENT SR. SEC.
SCHOOL, DHADE BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8672734	892200	9564934
13-OFFICE EXPENSES	12000	4000	16000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	281137	0	281137
93-ELECTRICITY CHARGES	11730	0	11730
TOTAL FOR MH- 2202-GENERAL EDUCATION	8982607	896200	9878807

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	124452	0	124452
	124452	0	124452
	9107059	896200	10003259
01-SALARIES	12729487	1215050	13944537
13-OFFICE EXPENSES	13500	4500	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	7171	86520	93691
93-ELECTRICITY CHARGES	51000	0	51000
	12806164	1306070	14112234
	12806164	1306070	14112234

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13983195	1222100	15205295
13-OFFICE EXPENSES	20500	8355	28855
16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	63375	0	63375
		93-ELECTRICITY CHARGES	17220	0	17220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14089296	1230455	15319751
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10470	0	10470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10470	0	10470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR		14099766	1230455	15330221
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32023703	3210105	35233808
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	0	115500	115500
		93-ELECTRICITY CHARGES	63590	0	63590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32104084	3334477	35438561
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	305262	305262

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	305262	305262
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA		32104084	3639739	35743823
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16272330	1550250	17822580
		13-OFFICE EXPENSES	10354	17300	27654
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	21053	0	21053
		93-ELECTRICITY CHARGES	23380	0	23380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16332124	1567550	17899674
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	61442	0	61442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61442	0	61442
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR		16393566	1567550	17961116
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	1562702	0	1562702

DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1562702	0	1562702
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR	1562702	0	1562702
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14097821	1076700	15174521
	13-OFFICE EXPENSES	9000	8872	17872
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	22580	0	22580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14134419	1085572	15219991
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
Major Head- 2202-GENERAL EDUCATION	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA	14334419	1085572	15419991
	DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA			
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	41494101	4204965	45699066
	13-OFFICE EXPENSES	17500	6000	23500

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	140283	0	140283
		93-ELECTRICITY CHARGES	134000	0	134000
		TOTAL FOR MH- 2202-GENERAL EDUCATION	41790890	4210965	46001855
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA	41990890	4210965	46201855
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	84965632	8087127	93052759
		02-WAGES	60454	25687	86141
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	19675	0	19675
		TOTAL FOR MH- 2202-GENERAL EDUCATION	85062552	8121686	93184238
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	1326422	0	1326422
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA		1326422	0	1326422
			86388974	8121686	94510660
		01-SALARIES	67387296	6185452	73572748
		13-OFFICE EXPENSES	68900	26950	95850
		16-PUBLICATIONS	11967	0	11967
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3051	0	3051
		91-MEDICAL REIMBURSEMENT	179747	0	179747
		93-ELECTRICITY CHARGES	160640	0	160640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		67811601	6212402	74024003
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB		67811601	6212402	74024003
		01-SALARIES	90936866	8565760	99502626
		13-OFFICE EXPENSES	29500	8355	37855
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		50-OTHER CHARGES	45694	0	45694
		91-MEDICAL REIMBURSEMENT	299868	0	299868
		93-ELECTRICITY CHARGES	292710	0	292710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		91609644	8574115	100183759
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	183748	0	183748
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183748	0	183748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR		91793392	8574115	100367507
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	43603352	3977304	47580656
		13-OFFICE EXPENSES	20148	8000	28148
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	67395	0	67395
		93-ELECTRICITY CHARGES	132040	0	132040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43827941	3985304	47813245
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	517025	170928	687953

DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	517025	170928	687953
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR	44344966	4156232	48501198
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	43864613	4157856	48022469
	13-OFFICE EXPENSES	6500	0	6500
	16-PUBLICATIONS	1225	0	1225
	91-MEDICAL REIMBURSEMENT	100228	0	100228
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43987566	4157856	48145422
DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	151917	57800	209717
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151917	57800	209717
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA	44139483	4215656	48355139
	01-SALARIES	72080140	7062998	79143138
	13-OFFICE EXPENSES	52000	8000	60000
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	133356	0	133356
		93-ELECTRICITY CHARGES	410131	0	410131
	TOTAL FOR MH- 2202-GENERAL EDUCATION		72680633	7070998	79751631
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	967253	260051	1227304
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		967253	260051	1227304
	TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA		73647886	7331049	80978935
DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG- MED),KHARAR MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	116945480	11151636	128097116
		13-OFFICE EXPENSES	22000	8600	30600
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	126613	0	126613
		93-ELECTRICITY CHARGES	134320	0	134320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		117233419	11160236	128393655
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	6666	0	6666

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6666	0	6666
	TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG- MED),KHARAR MOHALI	117240085	11160236	128400321
	01-SALARIES	73872944	7410971	81283915
	13-OFFICE EXPENSES	43000	16700	59700
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	24000	0	24000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	73944950	7427671	81372621
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI	73944950	7427671	81372621
	DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	32408468	2754809	35163277
	13-OFFICE EXPENSES	29000	11300	40300
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	53121	7699	60820
	93-ELECTRICITY CHARGES	210000	0	210000

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	32705595	2773808	35479403
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI	32705595	2773808	35479403
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	36058236	3238290	39296526
	13-OFFICE EXPENSES	29000	11300	40300
	91-MEDICAL REIMBURSEMENT	38128	0	38128
	93-ELECTRICITY CHARGES	12180	0	12180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36137544	3249590	39387134
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI	36137544	3249590	39387134
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	33610069	3110910	36720979
	13-OFFICE EXPENSES	22000	8600	30600
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	22355	0	22355
	93-ELECTRICITY CHARGES	75190	0	75190

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	33734620	3119510	36854130
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI	33734620	3119510	36854130
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	64962623	8566448	73529071
	13-OFFICE EXPENSES	42993	16700	59693
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	337229	0	337229
	93-ELECTRICITY CHARGES	99190	0	99190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65447041	8583148	74030189
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI	65447041	8583148	74030189
	01-SALARIES	59198157	5436744	64634901
	13-OFFICE EXPENSES	16000	24300	40300
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	25460	0	25460
		93-ELECTRICITY CHARGES	148558	0	148558
	TOTAL FOR MH- 2202-GENERAL EDUCATION		59393181	5461044	64854225
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI		59393181	5461044	64854225
		01-SALARIES	16723344	1663618	18386962
		13-OFFICE EXPENSES	22000	8600	30600
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	11188	0	11188
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	81650	0	81650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16843188	1672218	18515406
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI		16843188	1672218	18515406
		01-SALARIES	35300438	3234169	38534607
		13-OFFICE EXPENSES	29000	11300	40300
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	123790	0	123790
		93-ELECTRICITY CHARGES	18254	0	18254
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35476488	3245469	38721957
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI		35476488	3245469	38721957
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	39425905	3755928	43181833
		13-OFFICE EXPENSES	22000	15600	37600
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	80384	0	80384
		93-ELECTRICITY CHARGES	92310	0	92310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39625605	3771528	43397133
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI		39625605	3771528	43397133
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21772754	2208950	23981704
		13-OFFICE EXPENSES	29000	11300	40300

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI Major Head- 2202-GENERAL EDUCATION		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	37637	0	37637
		93-ELECTRICITY CHARGES	121770	0	121770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21966167	2220250	24186417
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI		21966167	2220250	24186417
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17280114	1743650	19023764
		13-OFFICE EXPENSES	12000	18600	30600
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	11026	0	11026
		93-ELECTRICITY CHARGES	20650	0	20650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17328796	1762250	19091046
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI		17328796	1762250	19091046
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	22624429	2447300	25071729

		13-OFFICE EXPENSES	29000	11300	40300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	25670	0	25670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22684105	2458600	25142705
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI		22684105	2458600	25142705
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25907746	2261700	28169446
		13-OFFICE EXPENSES	22000	8600	30600
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	20221	0	20221
		93-ELECTRICITY CHARGES	21930	0	21930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25976903	2270300	28247203
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI		25976903	2270300	28247203
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	37450110	3197758	40647868

		13-OFFICE EXPENSES	43000	16700	59700
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	83329	0	83329
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37581445	3214458	40795903
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI		37581445	3214458	40795903
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	35111448	3410540	38521988
		13-OFFICE EXPENSES	12000	13300	25300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	110968	0	110968
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35239422	3423840	38663262
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI		35239422	3423840	38663262
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26519592	2455073	28974665
		13-OFFICE EXPENSES	12000	0	12000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	1561315	0	1561315
		93-ELECTRICITY CHARGES	96927	0	96927
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28194840	2455073	30649913
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI		28194840	2455073	30649913
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	41107295	4058200	45165495
		02-WAGES	59620	5420	65040
		13-OFFICE EXPENSES	29000	11300	40300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
		93-ELECTRICITY CHARGES	17210	0	17210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41217589	4074920	45292509
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI		41217589	4074920	45292509
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI	01-SALARIES	26642925	2299400	28942325
		02-WAGES	42581	3871	46452
		13-OFFICE EXPENSES	36000	14000	50000
		91-MEDICAL REIMBURSEMENT	10600	0	10600
		93-ELECTRICITY CHARGES	14120	0	14120
			26746226	2317271	29063497
			26746226	2317271	29063497
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI	01-SALARIES	31186267	3231194	34417461
		13-OFFICE EXPENSES	22000	8600	30600
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	60570	0	60570
			31273843	3239794	34513637
			31273843	3239794	34513637
		01-SALARIES	23297505	2241950	25539455
		13-OFFICE EXPENSES	29000	11300	40300

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	12060	0	12060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23343571	2253250	25596821
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI		23343571	2253250	25596821
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19433707	1878950	21312657
		13-OFFICE EXPENSES	22000	8600	30600
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	16966	0	16966
		93-ELECTRICITY CHARGES	530	0	530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19478209	1887550	21365759
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH- BHUDA MOHALI		19478209	1887550	21365759
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	51740076	4891371	56631447

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI	13-OFFICE EXPENSES	25000	14000	39000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	89269	0	89269
		93-ELECTRICITY CHARGES	34970	0	34970
			51894321	4905371	56799692
			51894321	4905371	56799692
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI	01-SALARIES	41709799	4064325	45774124
		13-OFFICE EXPENSES	29000	11300	40300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	11553	0	11553
		93-ELECTRICITY CHARGES	76220	0	76220
			41831578	4075625	45907203
			41831578	4075625	45907203
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	34181073	2917891	37098964

		13-OFFICE EXPENSES	27127	0	27127
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	30800	0	30800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34244006	2917891	37161897
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI		34244006	2917891	37161897
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	40224444	3701406	43925850
		13-OFFICE EXPENSES	29000	0	29000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	78860	0	78860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40337310	3701406	44038716
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI		40337310	3701406	44038716
DDO- PRINCIPAL GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	206882	111620	318502

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206882	111620	318502
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD GURDASPUR	206882	111620	318502
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	189269	0	189269
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189269	0	189269
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR	189269	0	189269
	01-SALARIES	13102559	1173050	14275609
	13-OFFICE EXPENSES	8546	4300	12846
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	14000	0	14000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13130112	1177350	14307462
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR	13130112	1177350	14307462

DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL MAM DOT FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	57888	0	57888
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57888	0	57888
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL MAM DOT FEROZEPUR		57888	0	57888
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	54485324	5158383	59643707
	13-OFFICE EXPENSES	18000	6000	24000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	114479	0	114479
	93-ELECTRICITY CHARGES	223240	0	223240
TOTAL FOR MH- 2202-GENERAL EDUCATION		54846049	5164383	60010432
TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN		54846049	5164383	60010432
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	20954726	2016750	22971476
		13-OFFICE EXPENSES	7243	3600	10843
		91-MEDICAL REIMBURSEMENT	211011	0	211011
		93-ELECTRICITY CHARGES	22360	0	22360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21195340	2020350	23215690
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN- 2,GURDASPUR		21195340	2020350	23215690
DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	40390494	3679405	44069899
		13-OFFICE EXPENSES	17000	0	17000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	193211	0	193211
		93-ELECTRICITY CHARGES	156400	0	156400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40762111	3679405	44441516
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	171506	0	171506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		171506	0	171506
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA		40933617	3679405	44613022

DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	210036	0	210036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210036	0	210036
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA		210036	0	210036
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16284055	1748910	18032965
		13-OFFICE EXPENSES	15000	8355	23355
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	18514	0	18514
		93-ELECTRICITY CHARGES	9320	0	9320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16331895	1757265	18089160
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	123850	0	123850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		323850	0	323850

DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR	16655745	1757265	18413010
	91-MEDICAL REIMBURSEMENT	39513	0	39513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39513	0	39513
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN	39513	0	39513
DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44745	0	44745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44745	0	44745
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT	44745	0	44745
DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21389796	0	21389796
	13-OFFICE EXPENSES	11500	6000	17500
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	41793	0	41793
		93-ELECTRICITY CHARGES	60030	0	60030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21508125	6000	21514125
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA		21508125	6000	21514125
DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18394082	1746050	20140132
		13-OFFICE EXPENSES	25500	11550	37050
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	32785	0	32785
		93-ELECTRICITY CHARGES	7730	0	7730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18465103	1757600	20222703
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB		18465103	1757600	20222703
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7775308	763050	8538358
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	21600	0	21600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7810914	766050	8576964
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO		7810914	766050	8576964
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15325671	1409892	16735563
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	375799	126419	502218
		93-ELECTRICITY CHARGES	40969	0	40969
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15760945	1540811	17301756
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA		15760945	1540811	17301756
DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13863910	1319700	15183610
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	1630	0	1630
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13879546	1322700	15202246
	TOTAL FOR DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA		13879546	1322700	15202246
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22340016	0	22340016
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	43530	0	43530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22400337	8872	22409209
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	39800	39800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	39800	39800
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA		22400337	48672	22449009
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAJ MOGA					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17132277	54150	17186427
13-OFFICE EXPENSES	11500	4000	15500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	166255	0	166255
93-ELECTRICITY CHARGES	26940	0	26940

TOTAL FOR MH- 2202-GENERAL EDUCATION	17341978	58150	17400128
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA	17341978	58150	17400128

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, BHUTTAL KALAN
BHUTTAL KALAN

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14754186	1431250	16185436
02-WAGES	60767	5419	66186
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	418810	0	418810
93-ELECTRICITY CHARGES	7710	0	7710

TOTAL FOR MH- 2202-GENERAL EDUCATION	15264479	1436669	16701148
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN	15264479	1436669	16701148

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, CHAK SAIDO KE
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22061438	1889800	23951238
13-OFFICE EXPENSES	16500	8355	24855
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	37430	0	37430
93-ELECTRICITY CHARGES	16700	0	16700
TOTAL FOR MH- 2202-GENERAL EDUCATION	22137074	1898155	24035229

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	17950	36991	54941
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17950	36991	54941
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR	22155024	1935146	24090170

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, DALLA
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23543493	2148800	25692293
13-OFFICE EXPENSES	14271	5163	19434
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	293239	0	293239
		93-ELECTRICITY CHARGES	16340	0	16340
			23872350	2153963	26026313
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	283033	0	283033
			283033	0	283033
		TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR	24155383	2153963	26309346
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	33228075	2845400	36073475
		13-OFFICE EXPENSES	26000	0	26000
		16-PUBLICATIONS	3989	0	3989
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		50-OTHER CHARGES	0	53456	53456
		91-MEDICAL REIMBURSEMENT	43860	0	43860
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	111377	0	111377
			33414318	2898856	36313174
		91-MEDICAL REIMBURSEMENT	90773	172480	263253
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90773	172480	263253

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR	33505091	3071336	36576427
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	22761484	2208550	24970034
	13-OFFICE EXPENSES	24644	19000	43644
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	67373	0	67373
	93-ELECTRICITY CHARGES	80000	0	80000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22938507	2227550	25166057
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR	22938507	2227550	25166057
	01-SALARIES	30400294	2959434	33359728
	13-OFFICE EXPENSES	10000	4000	14000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	38605	0	38605
	93-ELECTRICITY CHARGES	59330	0	59330

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	30513235	2963434	33476669
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR	30513235	2963434	33476669
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14982627	1486600	16469227
	13-OFFICE EXPENSES	3204	14200	17404
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	72422	0	72422
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15063260	1500800	16564060
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR	15063260	1500800	16564060
	01-SALARIES	33630617	3464468	37095085
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	15000	8000	23000
	16-PUBLICATIONS	3989	0	3989
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR Major Head- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	63190	0	63190

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	150000	0	150000
			33863813	3472468	37336281
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	472430	0	472430
			472430	0	472430
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR		34336243	3472468	37808711
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	28178353	2593700	30772053
		02-WAGES	44022	4002	48024
		13-OFFICE EXPENSES	22000	0	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	73673	0	73673
		93-ELECTRICITY CHARGES	68230	0	68230
			28391284	2597702	30988986
		91-MEDICAL REIMBURSEMENT	77822	0	77822
			77822	0	77822

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR	28469106	2597702	31066808
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	57684526	0	57684526
	13-OFFICE EXPENSES	11773	8872	20645
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	456215	0	456215
	93-ELECTRICITY CHARGES	131445	0	131445
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58288977	8872	58297849
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN	58288977	8872	58297849
	01-SALARIES	15356177	1399234	16755411
	13-OFFICE EXPENSES	4000	12560	16560
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	27863	0	27863

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15393046	1411794	16804840
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR	15393046	1411794	16804840
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13528661	1283244	14811905
	13-OFFICE EXPENSES	10154	5500	15654
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	85201	0	85201
	93-ELECTRICITY CHARGES	14000	0	14000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13643023	1288744	14931767
	91-MEDICAL REIMBURSEMENT	67408	0	67408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67408	0	67408
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR	13710431	1288744	14999175
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	8304058	753200	9057258
		13-OFFICE EXPENSES	7662	4000	11662
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	24542	0	24542
		93-ELECTRICITY CHARGES	3076	0	3076
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8344344	757200	9101544
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR		8344344	757200	9101544
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29075722	2684968	31760690
		02-WAGES	63467	6703	70170
		13-OFFICE EXPENSES	25552	0	25552
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	507012	0	507012
		93-ELECTRICITY CHARGES	66280	0	66280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29743039	2691671	32434710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	12554	0	12554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12554	0	12554

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR	29755593	2691671	32447264
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	31773112	2898928	34672040
	13-OFFICE EXPENSES	16184	12000	28184
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	272334	0	272334
	93-ELECTRICITY CHARGES	7130	0	7130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32073767	2910928	34984695
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	189685	0	189685
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189685	0	189685
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR	32263452	2910928	35174380
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18937924	1815550	20753474
	13-OFFICE EXPENSES	5758	17200	22958

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	54630	0	54630
		93-ELECTRICITY CHARGES	37832	0	37832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19041150	1832750	20873900
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR		19041150	1832750	20873900
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	170742	0	170742
	TOTAL FOR MH- 2202-GENERAL EDUCATION		170742	0	170742
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	467825	0	467825
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		467825	0	467825
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+		638567	0	638567
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	39462951	3374136	42837087

		13-OFFICE EXPENSES	4032	26400	30432
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	172880	0	172880
		93-ELECTRICITY CHARGES	56352	0	56352
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39701222	3400536	43101758
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR		39701222	3400536	43101758
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20682821	2011800	22694621
		02-WAGES	18327	0	18327
		13-OFFICE EXPENSES	18000	8355	26355
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	14882	0	14882
		93-ELECTRICITY CHARGES	77680	0	77680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20816716	2020155	22836871
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR		20816716	2020155	22836871

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,DANGAR KHERA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	45624925	4397550	50022475
13-OFFICE EXPENSES	22000	8355	30355
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	110343	0	110343
93-ELECTRICITY CHARGES	37610	0	37610

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL,DANGAR
KHERA FEROZEPUR

45799884	4405905	50205789
45799884	4405905	50205789

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,DATARANWALI
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23416869	2075450	25492319
13-OFFICE EXPENSES	18500	8355	26855
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	38025	0	38025
93-ELECTRICITY CHARGES	31250	0	31250

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23509650	2083805	25593455

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR	23509650	2083805	25593455
	01-SALARIES	56235854	5488108	61723962
	13-OFFICE EXPENSES	48228	25100	73328
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	379690	0	379690
	93-ELECTRICITY CHARGES	219990	0	219990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56888768	5513208	62401976
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR	56888768	5513208	62401976
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	41964831	4252535	46217366
	13-OFFICE EXPENSES	27670	42984	70654
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	328383	0	328383
		93-ELECTRICITY CHARGES	195280	0	195280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42521170	4295519	46816689
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR		42521170	4295519	46816689
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18259867	1515100	19774967
		13-OFFICE EXPENSES	20428	10500	30928
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	75674	0	75674
		93-ELECTRICITY CHARGES	53720	0	53720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18414696	1525600	19940296
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR		18414696	1525600	19940296
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	54926378	5507215	60433593
	13-OFFICE EXPENSES	29500	8380	37880
	16-PUBLICATIONS	3992	0	3992
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1043	0	1043
	91-MEDICAL REIMBURSEMENT	491217	0	491217
	93-ELECTRICITY CHARGES	665580	0	665580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56117710	5515595	61633305
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,,JALLALABAD(BOYS) FEROZEPUR	56117710	5515595	61633305
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,,JALLALABAD(GIRLS) FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	88708144	9319168	98027312
	13-OFFICE EXPENSES	28500	8355	36855
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	1107765	248859	1356624
	93-ELECTRICITY CHARGES	176090	0	176090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	90025505	9576382	99601887

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR	90025505	9576382	99601887
	01-SALARIES	27272629	2848712	30121341
	13-OFFICE EXPENSES	18500	8355	26855
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	63094	0	63094
	93-ELECTRICITY CHARGES	76892	0	76892
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27436121	2857067	30293188
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR	27436121	2857067	30293188
	01-SALARIES	20777761	2002550	22780311
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	15500	8355	23855
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	162605	42155	204760

		93-ELECTRICITY CHARGES	169857	0	169857
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21130729	2053060	23183789
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR		21130729	2053060	23183789
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	40695223	3943200	44638423
		13-OFFICE EXPENSES	10205	8355	18560
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	169971	0	169971
		93-ELECTRICITY CHARGES	127211	0	127211
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41007616	3951555	44959171
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR		41007616	3951555	44959171
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25530692	2594340	28125032
		13-OFFICE EXPENSES	17000	8355	25355
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	237898	0	237898
		93-ELECTRICITY CHARGES	6710	0	6710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25797306	2602695	28400001
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR		25797306	2602695	28400001
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1494926	0	1494926
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1494926	0	1494926
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	44221080	3953311	48174391
		13-OFFICE EXPENSES	41194	33300	74494
		16-PUBLICATIONS	7980	0	7980
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	0	2034
		91-MEDICAL REIMBURSEMENT	171839	0	171839
		93-ELECTRICITY CHARGES	131910	0	131910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44576037	3986611	48562648
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR		46070963	3986611	50057574

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,TALWANDI JALLE
KHAN FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23228713	2187050	25415763
13-OFFICE EXPENSES	21726	24000	45726
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	661141	0	661141
93-ELECTRICITY CHARGES	25730	0	25730
TOTAL FOR MH- 2202-GENERAL EDUCATION	23942316	2211050	26153366
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR	23942316	2211050	26153366

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL., CHHITANWALA
CHHITANWALA, PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23379965	2387700	25767665
13-OFFICE EXPENSES	22224	5000	27224
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	9600	0	9600
93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION	23431795	2392700	25824495

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA

DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	12782	0	12782
	12782	0	12782
	23444577	2392700	25837277
01-SALARIES	6091842	550450	6642292
13-OFFICE EXPENSES	9120	9000	18120
16-PUBLICATIONS	5006	0	5006
30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
	6166968	586450	6753418
91-MEDICAL REIMBURSEMENT	0	21736	21736
	0	21736	21736
	6166968	608186	6775154
01-SALARIES	15031907	1521550	16553457
13-OFFICE EXPENSES	26972	14000	40972
16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	29435	0	29435
		93-ELECTRICITY CHARGES	3240	0	3240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15096560	1535550	16632110
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	35560	0	35560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35560	0	35560
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR		15132120	1535550	16667670
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	49896083	4828304	54724387
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3991	0	3991
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	301057	0	301057
		93-ELECTRICITY CHARGES	99333	0	99333
	TOTAL FOR MH- 2202-GENERAL EDUCATION		50319483	4828304	55147787
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	744368	220647	965015

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	744368	220647	965015
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR	51063851	5048951	56112802
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19711864	1752302	21464166
	13-OFFICE EXPENSES	5500	5500	11000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	163600	0	163600
	93-ELECTRICITY CHARGES	49330	0	49330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19935300	1757802	21693102
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA	19935300	1757802	21693102
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18965725	1838151	20803876
	13-OFFICE EXPENSES	12000	4000	16000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	26720	0	26720
	93-ELECTRICITY CHARGES	110269	0	110269

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19119720	1842151	20961871
	91-MEDICAL REIMBURSEMENT	42581	73951	116532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42581	73951	116532
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA	19162301	1916102	21078403
	01-SALARIES	15465744	1454650	16920394
	13-OFFICE EXPENSES	18000	6000	24000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	39762	0	39762
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15528512	1460650	16989162
	91-MEDICAL REIMBURSEMENT	67925	56296	124221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67925	56296	124221
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA	15596437	1516946	17113383

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	126414	0	126414
	TOTAL FOR MH- 2202-GENERAL EDUCATION	126414	0	126414
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT	126414	0	126414
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30268598	2754063	33022661
	13-OFFICE EXPENSES	1968	15600	17568
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	77174	0	77174
	93-ELECTRICITY CHARGES	20300	0	20300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30373047	2769663	33142710
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	118165	0	118165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118165	0	118165
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR	30491212	2769663	33260875
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	35115970	2936500	38052470
		13-OFFICE EXPENSES	25176	10200	35376
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	767933	0	767933
		93-ELECTRICITY CHARGES	12120	0	12120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35926206	2946700	38872906
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	385918	0	385918
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		385918	0	385918
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR		36312124	2946700	39258824
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13020559	1510261	14530820
		13-OFFICE EXPENSES	14500	26904	41404
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	231464	0	231464
		93-ELECTRICITY CHARGES	20470	0	20470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13291999	1537165	14829164
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	26062	0	26062
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR		26062	0	26062
			13318061	1537165	14855226
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	33793607	3345600	37139207
		13-OFFICE EXPENSES	16012	9500	25512
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	91400	0	91400
		93-ELECTRICITY CHARGES	91504	0	91504
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33997530	3355100	37352630
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR		33997530	3355100	37352630
		01-SALARIES	14398386	1373050	15771436
		13-OFFICE EXPENSES	12936	11150	24086
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	85165	0	85165
		93-ELECTRICITY CHARGES	2270	0	2270

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14503763	1384200	15887963
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR	14503763	1384200	15887963
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	32611539	3106470	35718009
	13-OFFICE EXPENSES	22000	7500	29500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	242990	112658	355648
	93-ELECTRICITY CHARGES	43120	0	43120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32924655	3226628	36151283
	91-MEDICAL REIMBURSEMENT	435691	0	435691
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	435691	0	435691
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA	33360346	3226628	36586974
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12374031	1020450	13394481
	13-OFFICE EXPENSES	4920	13200	18120
	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	88000	8000	96000

		93-ELECTRICITY CHARGES	93000	0	93000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12564959	1041650	13606609
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	50535	88991	139526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50535	88991	139526
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR		12615494	1130641	13746135
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18085167	2030954	20116121
		13-OFFICE EXPENSES	12000	4000	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	202060	0	202060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18304233	2034954	20339187
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	57970	0	57970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57970	0	57970
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA		18362203	2034954	20397157

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, CHURIWALA DHANA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23419818	2008500	25428318
13-OFFICE EXPENSES	16500	8355	24855
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	90615	0	90615
93-ELECTRICITY CHARGES	80690	0	80690
TOTAL FOR MH- 2202-GENERAL EDUCATION	23612629	2016855	25629484

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	8481	0	8481
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8481	0	8481

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, CHURIWALA DHANA
FEROZEPUR

23621110 2016855 25637965

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, DHAPALI BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17674025	1610052	19284077
13-OFFICE EXPENSES	12000	4000	16000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	327120	0	327120

		93-ELECTRICITY CHARGES	53098	0	53098
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18071249	1614052	19685301
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	14679	0	14679
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14679	0	14679
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA		18085928	1614052	19699980
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14145451	1424350	15569801
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	206155	0	206155
		93-ELECTRICITY CHARGES	70040	0	70040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14435652	1427350	15863002
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA		14435652	1427350	15863002
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18887134	1939150	20826284
		02-WAGES	70190	0	70190

		13-OFFICE EXPENSES	35200	0	35200
		16-PUBLICATIONS	5015	0	5015
		93-ELECTRICITY CHARGES	9748	0	9748
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19007287	1939150	20946437
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	17500	0	17500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17500	0	17500
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR		19024787	1939150	20963937
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15914850	1392700	17307550
		13-OFFICE EXPENSES	10094	5300	15394
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	44400	0	44400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15974351	1398000	17372351
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR		15974351	1398000	17372351
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	30765581	2362200	33127781

		13-OFFICE EXPENSES	9120	9000	18120
		16-PUBLICATIONS	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
		91-MEDICAL REIMBURSEMENT	38509	0	38509
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30906218	2379200	33285418
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	38937	110107	149044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38937	110107	149044
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR		30945155	2489307	33434462
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	55217	0	55217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55217	0	55217
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR		55217	0	55217
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25935986	2312300	28248286
		02-WAGES	140380	0	140380
		13-OFFICE EXPENSES	29100	0	29100
		16-PUBLICATIONS	5015	0	5015

		91-MEDICAL REIMBURSEMENT	34364	0	34364
		93-ELECTRICITY CHARGES	48224	0	48224
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26193069	2312300	28505369
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR		26193069	2312300	28505369
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20336907	0	20336907
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	27216	0	27216
		93-ELECTRICITY CHARGES	61880	0	61880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20442794	8872	20451666
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA		20442794	8872	20451666
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18188553	1495050	19683603
		13-OFFICE EXPENSES	36854	0	36854
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	76730	0	76730

Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	64063	0	64063
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18371206	1495050	19866256
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	109256	0	109256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109256	0	109256
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR		18480462	1495050	19975512
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	46095699	4214462	50310161
		13-OFFICE EXPENSES	32624	14700	47324
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	118359	0	118359
		93-ELECTRICITY CHARGES	61926	0	61926
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46313615	4229162	50542777
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR		46313615	4229162	50542777
		01-SALARIES	29298500	2855592	32154092
		13-OFFICE EXPENSES	17000	8355	25355

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR	16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	180506	0	180506
		93-ELECTRICITY CHARGES	49690	0	49690
			29550702	2863947	32414649
			29550702	2863947	32414649
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA	01-SALARIES	22462529	2315656	24778185
		13-OFFICE EXPENSES	6300	10000	16300
		16-PUBLICATIONS	5007	0	5007
		91-MEDICAL REIMBURSEMENT	13585	0	13585
		93-ELECTRICITY CHARGES	37040	0	37040
			22524461	2325656	24850117
			22524461	2325656	24850117
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18191747	1740050	19931797
		13-OFFICE EXPENSES	16000	8355	24355
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	35030	0	35030
		93-ELECTRICITY CHARGES	16490	0	16490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18264273	1748405	20012678
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR		18264273	1748405	20012678
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9487921	812750	10300671
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	12391	0	12391
		93-ELECTRICITY CHARGES	31200	0	31200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9548303	821622	10369925
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	9000	0	9000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9000	0	9000
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA		9557303	821622	10378925
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	30871909	3127750	33999659
		13-OFFICE EXPENSES	219000	8355	227355
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	89252	0	89252
		93-ELECTRICITY CHARGES	146090	0	146090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31331257	3136105	34467362
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	51412	0	51412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51412	0	51412
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR		31382669	3136105	34518774
		01-SALARIES	32404552	2967150	35371702
		13-OFFICE EXPENSES	31630	18000	49630
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	228616	0	228616
		93-ELECTRICITY CHARGES	160500	0	160500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32830304	2985150	35815454

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	40995	0	40995
	40995	0	40995
	32871299	2985150	35856449
01-SALARIES	5501197	839350	6340547
13-OFFICE EXPENSES	4920	13200	18120
16-PUBLICATIONS	5008	0	5008
30-OTHER CONTRACTUAL SERVICES	50000	10000	60000
91-MEDICAL REIMBURSEMENT	28550	0	28550
TOTAL FOR MH- 2202-GENERAL EDUCATION	5589675	862550	6452225

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	3727	43348	47075
	3727	43348	47075
	5593402	905898	6499300
01-SALARIES	14183156	1233300	15416456
13-OFFICE EXPENSES	9000	0	9000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	43720	0	43720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14240883	1233300	15474183
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	106283	0	106283
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106283	0	106283
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR		14347166	1233300	15580466
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18281518	2021137	20302655
		13-OFFICE EXPENSES	14500	8355	22855
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	204326	0	204326
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18505350	2029492	20534842
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR		18505350	2029492	20534842
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR	01-SALARIES	34805754	3233850	38039604
		13-OFFICE EXPENSES	17000	8355	25355
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	39376	0	39376
		93-ELECTRICITY CHARGES	41410	0	41410
			34908546	3242205	38150751
			34908546	3242205	38150751
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR	01-SALARIES	30133404	2552075	32685479
		13-OFFICE EXPENSES	18000	8355	26355
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	49205	0	49205
		93-ELECTRICITY CHARGES	48610	0	48610
			30254225	2560430	32814655
			30254225	2560430	32814655
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	38693515	3749050	42442565

		13-OFFICE EXPENSES	22000	8355	30355
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	685240	0	685240
		93-ELECTRICITY CHARGES	102070	0	102070
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39507831	3757405	43265236
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR		39507831	3757405	43265236
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32957253	3230700	36187953
		13-OFFICE EXPENSES	15000	5000	20000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	31104	0	31104
		93-ELECTRICITY CHARGES	56960	0	56960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33065323	3235700	36301023
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	175224	0	175224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175224	0	175224
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA		33240547	3235700	36476247

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, TIBBER GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	40876838	3888424	44765262
13-OFFICE EXPENSES	21299	6726	28025
91-MEDICAL REIMBURSEMENT	56968	0	56968
93-ELECTRICITY CHARGES	46340	0	46340
TOTAL FOR MH- 2202-GENERAL EDUCATION	41001445	3895150	44896595

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	600000	0	600000
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	2485845	722884	3208729
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3285845	722884	4008729

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, TIBBER GURDASPUR

44287290	4618034	48905324

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, UDHOWAL, JALANDHAR
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12584378	930600	13514978
13-OFFICE EXPENSES	2460	15660	18120
16-PUBLICATIONS	5006	0	5006
30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
93-ELECTRICITY CHARGES	1810	0	1810
TOTAL FOR MH- 2202-GENERAL EDUCATION	12681654	954260	13635914

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR	12681654	954260	13635914
	01-SALARIES	14150720	1323850	15474570
	13-OFFICE EXPENSES	4586	2300	6886
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14160313	1326150	15486463
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR	14160313	1326150	15486463
	01-SALARIES	28659982	2872620	31532602
	13-OFFICE EXPENSES	21500	8355	29855
	16-PUBLICATIONS	3989	0	3989
Major Head- 2235-SOCIAL SECURITY AND WELFARE	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	91-MEDICAL REIMBURSEMENT	59567	0	59567
	93-ELECTRICITY CHARGES	211710	0	211710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28957290	2880975	31838265
	91-MEDICAL REIMBURSEMENT	334379	16913	351292

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334379	16913	351292
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR	29291669	2897888	32189557
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA) Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19940738	1828000	21768738
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	38374	0	38374
	93-ELECTRICITY CHARGES	21850	0	21850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20019468	1832500	21851968
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)	20019468	1832500	21851968
	01-SALARIES	21423895	2063500	23487395
	13-OFFICE EXPENSES	0	5000	5000
	16-PUBLICATIONS	1946	0	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	130001	0	130001

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)	93-ELECTRICITY CHARGES	27390	0	27390
			21584249	2068500	23652749
			21584249	2068500	23652749
		01-SALARIES	24059336	2327736	26387072
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	112285	0	112285
		93-ELECTRICITY CHARGES	87020	0	87020
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)		24277147	2332236	26609383
			24277147	2332236	26609383
		01-SALARIES	10098334	1117662	11215996
		13-OFFICE EXPENSES	12000	4000	16000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	16410	0	16410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10131750	1121662	11253412
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAMSARA RAMSARA(BHATINDA)		10131750	1121662	11253412
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SANJAY NAGAR SANJAY NAGAR(BHATIN)					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	38586554	3473854	42060408
		13-OFFICE EXPENSES	19180	5500	24680
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	41366	0	41366
		93-ELECTRICITY CHARGES	31920	0	31920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38684026	3479354	42163380
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SANJAY NAGAR SANJAY NAGAR(BHATIN)		38684026	3479354	42163380
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAKOOR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16712935	1608700	18321635
		13-OFFICE EXPENSES	5760	18708	24468
		16-PUBLICATIONS	3990	0	3990

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	71535	0	71535
		93-ELECTRICITY CHARGES	15200	0	15200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16810437	1627408	18437845
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR		16810437	1627408	18437845
DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19908527	1792300	21700827
		13-OFFICE EXPENSES	17926	9500	27426
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	199241	0	199241
		93-ELECTRICITY CHARGES	37920	0	37920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20168620	1801800	21970420
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	129134	0	129134
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129134	0	129134
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR		20297754	1801800	22099554
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16073493	1500150	17573643
		02-WAGES	140380	0	140380
		13-OFFICE EXPENSES	41300	0	41300
		16-PUBLICATIONS	5015	0	5015
		91-MEDICAL REIMBURSEMENT	273465	0	273465
		93-ELECTRICITY CHARGES	17010	0	17010
TOTAL FOR MH- 2202-GENERAL EDUCATION			16550663	1500150	18050813
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	34358	359493	393851
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			234358	359493	593851
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR			16785021	1859643	18644664
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	80232105	7566300	87798405
		02-WAGES	63034	5419	68453
		13-OFFICE EXPENSES	42383	11415	53798
		91-MEDICAL REIMBURSEMENT	269857	0	269857
		93-ELECTRICITY CHARGES	77280	0	77280
TOTAL FOR MH- 2202-GENERAL EDUCATION			80684659	7583134	88267793
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	370152	0	370152
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR		370152	0	370152
			81054811	7583134	88637945
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	15705534	0	15705534
		13-OFFICE EXPENSES	11500	6000	17500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	95947	0	95947
		93-ELECTRICITY CHARGES	58170	0	58170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15876157	6000	15882157
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA		15876157	6000	15882157
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	140587	0	140587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		140587	0	140587
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI		140587	0	140587

DDO- PRINCIPAL GOVT. SR. SECONDARY
SCHOOL, RAMEANA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23555018	1964500	25519518
13-OFFICE EXPENSES	30000	0	30000
91-MEDICAL REIMBURSEMENT	132047	0	132047
93-ELECTRICITY CHARGES	15600	0	15600

TOTAL FOR MH- 2202-GENERAL EDUCATION	23732665	1964500	25697165
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT	23732665	1964500	25697165

DDO- PRINCIPAL GOVT. SR. SECONDARY
SCHOOL, TALWANDI RAMA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17330714	1710050	19040764
13-OFFICE EXPENSES	10585	8849	19434
91-MEDICAL REIMBURSEMENT	0	10929	10929
93-ELECTRICITY CHARGES	115080	0	115080

TOTAL FOR MH- 2202-GENERAL EDUCATION	17456379	1729828	19186207

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	91480	19364	110844

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91480	19364	110844
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR	17547859	1749192	19297051

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL
(G), RAMPURA PHUL MANDI BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	39961004	3782850	43743854
13-OFFICE EXPENSES	18500	6500	25000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	223677	0	223677
93-ELECTRICITY CHARGES	89540	0	89540
TOTAL FOR MH- 2202-GENERAL EDUCATION	40297727	3789350	44087077

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	68291	0	68291
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68291	0	68291
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA	40366018	3789350	44155368

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL
, JALAL BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15395606	1433713	16829319
13-OFFICE EXPENSES	19500	6500	26000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	55157	0	55157
93-ELECTRICITY CHARGES	12920	0	12920

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15488189	1440213	16928402
	50-OTHER CHARGES	200000	0	200000
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR	91-MEDICAL REIMBURSEMENT	198216	0	198216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	398216	0	398216
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA	15886405	1440213	17326618
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	18074792	2422985	20497777
	13-OFFICE EXPENSES	22094	10000	32094
Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	333530	0	333530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18435423	2432985	20868408
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	61000	0	61000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61000	0	61000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR	18496423	2432985	20929408

DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL
(G), PHAPHRE BHAIKE MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	26942492	2324500	29266992
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	22757	0	22757
93-ELECTRICITY CHARGES	34700	0	34700

TOTAL FOR MH- 2202-GENERAL
EDUCATION

27022955 2324500 29347455

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	176137	0	176137
	176137	0	176137

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT.
SR.SEC.SCHOOL (G), PHAPHRE BHAIKE
MANSA

27199092 2324500 29523592

DDO- PRINCIPAL GOVT.
SR.SEC.SCHOOL(BOYS), MEHRAJ
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20843161	1857800	22700961
13-OFFICE EXPENSES	13500	4500	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	58275	15729	74004

		93-ELECTRICITY CHARGES	26702	0	26702
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20946644	1878029	22824673
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2074	474402	476476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2074	474402	476476
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA		20948718	2352431	23301149
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13727965	1194950	14922915
		13-OFFICE EXPENSES	9120	9000	18120
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
		91-MEDICAL REIMBURSEMENT	47661	0	47661
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13877752	1211950	15089702
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR		13877752	1211950	15089702
DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	59238011	5726918	64964929

		13-OFFICE EXPENSES	26500	0	26500
		16-PUBLICATIONS	2043	0	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	21509	0	21509
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		59304080	5726918	65030998
	TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA		59304080	5726918	65030998
DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	37819608	3605050	41424658
		13-OFFICE EXPENSES	27720	23000	50720
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	254197	0	254197
		93-ELECTRICITY CHARGES	120970	0	120970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38227502	3628050	41855552
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR		38227502	3628050	41855552
DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	112420142	10321111	122741253

		13-OFFICE EXPENSES	20000	7000	27000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1015	0	1015
		91-MEDICAL REIMBURSEMENT	333557	0	333557
		93-ELECTRICITY CHARGES	59154	0	59154
	TOTAL FOR MH- 2202-GENERAL EDUCATION		112837857	10328111	123165968
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	269674	14244	283918
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269674	14244	283918
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA		113107531	10342355	123449886
DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	40613317	3838850	44452167
		13-OFFICE EXPENSES	16500	5500	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	330259	0	330259
		93-ELECTRICITY CHARGES	106269	0	106269
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41071351	3844350	44915701
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	915681	0	915681

DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	915681	0	915681
	TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA	41987032	3844350	45831382
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	12046606	984150	13030756
	13-OFFICE EXPENSES	9120	9000	18120
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	43000	8000	51000
	91-MEDICAL REIMBURSEMENT	12040	0	12040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12115774	1001150	13116924
DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	16473	0	16473
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16473	0	16473
	TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR	12132247	1001150	13133397
	01-SALARIES	59834701	5478832	65313533
	13-OFFICE EXPENSES	10330	670	11000

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	182779	182779
		21-SUPPLIES AND MATERIALS	0	440486	440486
		28-PROFESSIONAL SERVICES	115688	162561	278249
		91-MEDICAL REIMBURSEMENT	246882	0	246882
		92-TELEPHONE	500	0	500
		93-ELECTRICITY CHARGES	350000	0	350000
		94-WATER CHARGES	112365	0	112365
	TOTAL FOR MH- 2202-GENERAL EDUCATION		60670466	6265328	66935794
	TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA		60670466	6265328	66935794
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31712582	2958500	34671082
		13-OFFICE EXPENSES	27836	11800	39636
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	371690	0	371690
		93-ELECTRICITY CHARGES	118350	0	118350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32235465	2970300	35205765
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR		32235465	2970300	35205765

DDO- PRINCIPAL GOVT.SENIOR
SECONDARY SCHOOL,PANJ KE UTTAR
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	33171377	3429728	36601105
13-OFFICE EXPENSES	12658	39600	52258
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	585619	0	585619
93-ELECTRICITY CHARGES	5500	0	5500

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVT.SENIOR SECONDARY
SCHOOL,PANJ KE UTTAR FEROZEPUR

33780160	3469328	37249488
33780160	3469328	37249488

DDO- PRINCIPAL GOVT.SENIOR
SECONDARY SCHOOL,TAHLI WALA
BODLA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24094423	3196429	27290852
13-OFFICE EXPENSES	18000	8355	26355
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	26509	0	26509
93-ELECTRICITY CHARGES	46280	0	46280

TOTAL FOR MH- 2202-GENERAL
EDUCATION

24190218	3204784	27395002

	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR	24190218	3204784	27395002
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16230444	1295200	17525644
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3991	0	3991
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	92330	0	92330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16341284	1299700	17640984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	37731	0	37731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37731	0	37731
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR	16379015	1299700	17678715
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25631850	2492450	28124300
	13-OFFICE EXPENSES	15000	5000	20000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	50649	0	50649
		93-ELECTRICITY CHARGES	36431	0	36431
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25738936	2497450	28236386
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	149603	0	149603
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		149603	0	149603
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA		25888539	2497450	28385989
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21570186	2020026	23590212
		13-OFFICE EXPENSES	14074	22700	36774
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	29500	0	29500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21618767	2042726	23661493
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	399652	0	399652

DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399652	0	399652
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR	22018419	2042726	24061145
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	49107455	4703998	53811453
	13-OFFICE EXPENSES	20500	7000	27500
DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	154274	0	154274
	93-ELECTRICITY CHARGES	47660	0	47660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49334895	4710998	54045893
	91-MEDICAL REIMBURSEMENT	530173	0	530173
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	530173	0	530173
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA	49865068	4710998	54576066
	01-SALARIES	41059178	0	41059178
	13-OFFICE EXPENSES	11773	8872	20645

		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	113643	0	113643
		93-ELECTRICITY CHARGES	166610	0	166610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41356222	8872	41365094
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA		41356222	8872	41365094
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	43869	0	43869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43869	0	43869
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR		43869	0	43869
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	46923144	4792400	51715544
		13-OFFICE EXPENSES	22000	74500	96500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	457634	0	457634

		93-ELECTRICITY CHARGES	266820	0	266820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		47674604	4866900	52541504
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	489435	0	489435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		489435	0	489435
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR		48164039	4866900	53030939
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	42338533	4525229	46863762
		13-OFFICE EXPENSES	20500	8355	28855
		16-PUBLICATIONS	0	3989	3989
		91-MEDICAL REIMBURSEMENT	84807	0	84807
		93-ELECTRICITY CHARGES	110300	0	110300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42554140	4537573	47091713
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR		42554140	4537573	47091713
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31282897	0	31282897
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	86270	0	86270
		93-ELECTRICITY CHARGES	69640	0	69640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31455598	8872	31464470
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	107644	95885	203529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107644	95885	203529
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA		31563242	104757	31667999
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21491098	2062150	23553248
		13-OFFICE EXPENSES	22394	20000	42394
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	44598	0	44598
		93-ELECTRICITY CHARGES	65000	0	65000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21628096	2082150	23710246
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR		21628096	2082150	23710246

DDO- PRINCIPAL GOVT.SR.SEC.
SCHOOL,CHIMNEWALAMALOOKPUR
FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	172936	0	172936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	172936	0	172936
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR FEROZEPUR	172936	0	172936

DDO- PRINCIPAL GOVT.SR.SEC.
SCHOOL,DARBAR PANDURI GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	30404228	2885036	33289264
13-OFFICE EXPENSES	5400	5443	10843
91-MEDICAL REIMBURSEMENT	147574	0	147574
93-ELECTRICITY CHARGES	28160	0	28160
TOTAL FOR MH- 2202-GENERAL EDUCATION	30585362	2890479	33475841
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR	30585362	2890479	33475841

DDO- PRINCIPAL GOVT.SR.SEC.
SCHOOL,GHUNGRALI SIKHAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19785808	1920412	21706220
13-OFFICE EXPENSES	11773	8872	20645
16-PUBLICATIONS	3999	0	3999

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	543	0	543
		91-MEDICAL REIMBURSEMENT	196154	0	196154
		93-ELECTRICITY CHARGES	13210	0	13210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20011487	1929284	21940771
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	289855	0	289855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		289855	0	289855
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA		20301342	1929284	22230626
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26089848	2736636	28826484
		13-OFFICE EXPENSES	22000	8000	30000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	408497	0	408497
		93-ELECTRICITY CHARGES	18350	0	18350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26543701	2744636	29288337
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	310814	0	310814

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		310814	0	310814
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA	26854515	2744636	29599151
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	20910923	1822050	22732973
	13-OFFICE EXPENSES	12000	4000	16000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	179630	0	179630
		21107559	1826050	22933609
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	133227	0	133227
		133227	0	133227
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA	21240786	1826050	23066836
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4986108	56850	5042958
	13-OFFICE EXPENSES	15500	0	15500

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	11627	0	11627
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5018241	56850	5075091
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA		5018241	56850	5075091
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24980612	0	24980612
		13-OFFICE EXPENSES	11500	4000	15500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	124975	0	124975
		93-ELECTRICITY CHARGES	37710	0	37710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25159803	4000	25163803
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA		25159803	4000	25163803
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	32841	10500	43341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32841	10500	43341

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR	32841	10500	43341
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	43738531	4117810	47856341
	02-WAGES	64642	5419	70061
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	11000	6000	17000
	16-PUBLICATIONS	3989	0	3989
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR Major Head- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	13500	0	13500
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	43832679	4129229	47961908
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR	43832679	4129229	47961908
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10659465	1107900	11767365
	02-WAGES	60767	5419	66186
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	0	18000	18000
	16-PUBLICATIONS	3989	0	3989
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR Major Head- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	67349	0	67349

		93-ELECTRICITY CHARGES	34570	0	34570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10827157	1131319	11958476
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR		10827157	1131319	11958476
DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	35750268	3322320	39072588
		13-OFFICE EXPENSES	40000	0	40000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	286762	0	286762
		93-ELECTRICITY CHARGES	124860	0	124860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36206896	3322320	39529216
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH		36206896	3322320	39529216
DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	5808578	0	5808578
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5808578	0	5808578
	TOTAL FOR DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		5808578	0	5808578

DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2296931	0	2296931
TOTAL FOR MH- 2202-GENERAL EDUCATION		2296931	0	2296931
TOTAL FOR DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		2296931	0	2296931
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	6095423	1191428	7286851
TOTAL FOR MH- 2202-GENERAL EDUCATION		6095423	1191428	7286851
TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA		6095423	1191428	7286851
DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1867581	381028	2248609
TOTAL FOR MH- 2202-GENERAL EDUCATION		1867581	381028	2248609
TOTAL FOR DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA		1867581	381028	2248609

DDO- PRINCIPAL KHLA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1274015	313576	1587591
TOTAL FOR MH- 2202-GENERAL EDUCATION		1274015	313576	1587591
TOTAL FOR DDO- PRINCIPAL KHLA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA		1274015	313576	1587591
DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31860354	3549172	35409526
	13-OFFICE EXPENSES	59164	0	59164
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	93349	0	93349
TOTAL FOR MH- 2202-GENERAL EDUCATION		32017873	3549172	35567045
TOTAL FOR DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR		32017873	3549172	35567045
DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	6820968	1388641	8209609

DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6820968	1388641	8209609
	TOTAL FOR DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA	6820968	1388641	8209609
DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	9064771	1215474	10280245
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9064771	1215474	10280245
	TOTAL FOR DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR	9064771	1215474	10280245
	01-SALARIES	36540873	3504449	40045322
	13-OFFICE EXPENSES	18100	3850	21950
Major Head- 2235-SOCIAL SECURITY AND WELFARE	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	98746	0	98746
	93-ELECTRICITY CHARGES	160038	0	160038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36822763	3508299	40331062
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	64088	0	64088
		64088	0	64088

DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	36886851	3508299	40395150
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	137432166	12474495	149906661
	13-OFFICE EXPENSES	26500	20000	46500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	227921	0	227921
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	137706593	12494495	150201088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1094299	0	1094299
DDO- PRINCIPAL N.S.KHALSA HIGH SCHOOL,SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1094299	0	1094299
	TOTAL FOR DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA	138800892	12494495	151295387
Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	1467563	0	1467563

DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1467563	0	1467563
	TOTAL FOR DDO- PRINCIPAL N.S.KHALSA HIGH SCHOOL,SULTANPUR LODHI KAPURTHALA		1467563	0	1467563
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	6231211	1266938	7498149
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6231211	1266938	7498149
	TOTAL FOR DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA		6231211	1266938	7498149
		31-GRANTS-IN-AID (SALARY)	11349985	3030393	14380378
DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		11349985	3030393	14380378
	TOTAL FOR DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA		11349985	3030393	14380378
		01-SALARIES	142782	0	142782
	TOTAL FOR MH- 2202-GENERAL EDUCATION		142782	0	142782

DDO- PRINCIPAL S.G.T.B. SENIOR SECONDARY SCHOOL, JANDWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN	142782	0	142782
	91-MEDICAL REIMBURSEMENT	0	114386	114386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	114386	114386
DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL S.G.T.B. SENIOR SECONDARY SCHOOL, JANDWAL GURDASPUR	0	114386	114386
	31-GRANTS-IN-AID (SALARY)	9133472	0	9133472
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9133472	0	9133472
DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA	9133472	0	9133472
	01-SALARIES	35134100	3613050	38747150
	11-DOMESTIC TRAVEL EXPENSES	11110	1410	12520
	13-OFFICE EXPENSES	25756	6100	31856
	28-PROFESSIONAL SERVICES	2254008	540134	2794142

		91-MEDICAL REIMBURSEMENT	102972	0	102972
		92-TELEPHONE	21700	0	21700
		93-ELECTRICITY CHARGES	587780	37750	625530
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		38137426	4198444	42335870
	TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA		38137426	4198444	42335870
DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6115827	503500	6619327
		13-OFFICE EXPENSES	12300	3800	16100
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6133154	507300	6640454
	TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR		6133154	507300	6640454
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15021402	1801000	16822402
		13-OFFICE EXPENSES	13500	8000	21500
		91-MEDICAL REIMBURSEMENT	186858	0	186858
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15236760	1809000	17045760

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	12890	69629	82519
	12890	69629	82519
	15249650	1878629	17128279
01-SALARIES	36016678	3343600	39360278
13-OFFICE EXPENSES	14500	18950	33450
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	285341	0	285341
93-ELECTRICITY CHARGES	66800	0	66800
TOTAL FOR MH- 2202-GENERAL EDUCATION	36388325	3362550	39750875

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	507645	0	507645
	507645	0	507645
	36895970	3362550	40258520

		01-SALARIES	13566494	1183650	14750144
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	20330	0	20330
		TOTAL FOR MH- 2202-GENERAL EDUCATION	13603615	1192522	14796137
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	67705	0	67705
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67705	0	67705
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA Major Head- 2202-GENERAL EDUCATION		TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA	13671320	1192522	14863842
		01-SALARIES	38683269	0	38683269
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	217610	0	217610
		TOTAL FOR MH- 2202-GENERAL EDUCATION	38917670	8872	38926542
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	40660	40660

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	40660	40660
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA	38917670	49532	38967202
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	52453008	5374449	57827457
	02-WAGES	64898	8640	73538
	13-OFFICE EXPENSES	21500	0	21500
	16-PUBLICATIONS	3989	0	3989
	91-MEDICAL REIMBURSEMENT	85362	0	85362
	93-ELECTRICITY CHARGES	36000	0	36000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52664757	5383089	58047846
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	468569	130079	598648
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	468569	130079	598648
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA	53133326	5513168	58646494
	01-SALARIES	33105948	3665714	36771662
	13-OFFICE EXPENSES	6500	10000	16500
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	880258	0	880258
		93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34019712	3675714	37695426
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	128478	128478
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	128478	128478
		TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA	34019712	3804192	37823904
	DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	29967794	0	29967794
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	65320	0	65320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30049905	8872	30058777
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	184004	0	184004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		184004	0	184004

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA	30233909	8872	30242781
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	54652112	5438941	60091053
	02-WAGES	50556	15468	66024
	13-OFFICE EXPENSES	25500	11550	37050
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	285003	0	285003
	93-ELECTRICITY CHARGES	113734	0	113734
	TOTAL FOR MH- 2202-GENERAL EDUCATION	55131911	5465959	60597870
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	36248	24122	60370
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36248	24122	60370
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB	55168159	5490081	60658240
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	21865813	1974865	23840678
	13-OFFICE EXPENSES	11773	8872	20645

		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	37536	0	37536
		93-ELECTRICITY CHARGES	52430	0	52430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21972570	1983737	23956307
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24310	18065	42375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24310	18065	42375
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA		21996880	2001802	23998682
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24840951	2138329	26979280
		13-OFFICE EXPENSES	11500	5000	16500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	83626	0	83626
		93-ELECTRICITY CHARGES	36000	0	36000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24977083	2143329	27120412
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	97507	0	97507

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97507	0	97507
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA	25074590	2143329	27217919
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	16194507	1359450	17553957
	13-OFFICE EXPENSES	11773	8872	20645
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	12050	12050
	93-ELECTRICITY CHARGES	14250	0	14250
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16225548	1380372	17605920
	91-MEDICAL REIMBURSEMENT	88650	0	88650
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88650	0	88650
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA	16314198	1380372	17694570
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	18946199	1808865	20755064
	13-OFFICE EXPENSES	10000	6824	16824
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	27335	0	27335
		93-ELECTRICITY CHARGES	17940	0	17940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19006480	1815689	20822169
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	35750	36387	72137
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35750	36387	72137
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA		19042230	1852076	20894306
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10118972	901536	11020508
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	5770	0	5770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10141533	910408	11051941
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	35609	0	35609
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35609	0	35609

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA	10177142	910408	11087550
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24821446	2097750	26919196
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	127955	0	127955
	93-ELECTRICITY CHARGES	46830	0	46830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25014737	2102250	27116987
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	347470	0	347470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	347470	0	347470
DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA	25362207	2102250	27464457
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	41578765	4302318	45881083
	13-OFFICE EXPENSES	18100	11550	29650
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	194189	0	194189
		93-ELECTRICITY CHARGES	151899	0	151899
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41947959	4313868	46261827
	TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB		41947959	4313868	46261827
DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24645531	0	24645531
		13-OFFICE EXPENSES	11773	8872	20645
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	139663	0	139663
		93-ELECTRICITY CHARGES	92170	0	92170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24894155	8872	24903027
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	219884	0	219884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219884	0	219884

DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA	25114039	8872	25122911
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	41884112	3805594	45689706
	13-OFFICE EXPENSES	21000	6000	27000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	59459	0	59459
	93-ELECTRICITY CHARGES	145030	0	145030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42114607	3811594	45926201
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	507103	0	507103
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	507103	0	507103
DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR	42621710	3811594	46433304

		01-SALARIES	26530000	2642874	29172874
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	42980	0	42980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26595986	2642874	29238860
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	101015	0	101015
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101015	0	101015
	TOTAL FOR DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR		26697001	2642874	29339875
DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	2458036	499122	2957158
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2458036	499122	2957158
	TOTAL FOR DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR		2458036	499122	2957158
DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20168870	1781700	21950570

		13-OFFICE EXPENSES	9120	9000	18120
		16-PUBLICATIONS	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	88000	8000	96000
		93-ELECTRICITY CHARGES	85000	0	85000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20355998	1798700	22154698
	TOTAL FOR DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR		20355998	1798700	22154698
DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20081033	1552400	21633433
		13-OFFICE EXPENSES	18200	3850	22050
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
		91-MEDICAL REIMBURSEMENT	18022	0	18022
		93-ELECTRICITY CHARGES	32990	0	32990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20154776	1556250	21711026
	TOTAL FOR DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB		20154776	1556250	21711026
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32396614	2822466	35219080

		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	21706	0	21706
		93-ELECTRICITY CHARGES	66750	0	66750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32510377	2822466	35332843
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	363538	65105	428643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		363538	65105	428643
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR		32873915	2887571	35761486
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15887199	1607345	17494544
		13-OFFICE EXPENSES	13600	14100	27700
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	9025	0	9025
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15914831	1621445	17536276

DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR	15914831	1621445	17536276
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15118726	1425150	16543876
	13-OFFICE EXPENSES	20300	0	20300
Major Head- 2235-SOCIAL SECURITY AND WELFARE	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	16900	0	16900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15160933	1425150	16586083
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR	15160933	1425150	16586083
	01-SALARIES	23779580	2140300	25919880
	13-OFFICE EXPENSES	20300	0	20300
	16-PUBLICATIONS	1946	0	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	16040	0	16040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23818884	2140300	25959184

DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	57975	0	57975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57975	0	57975
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR		23876859	2140300	26017159
		01-SALARIES	20528403	1900950	22429353
		13-OFFICE EXPENSES	21000	7000	28000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	175101	19596	194697
		93-ELECTRICITY CHARGES	1440	0	1440
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20730950	1927546	22658496
DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA		20730950	1927546	22658496
		01-SALARIES	315800438	25725944	341526382
		10-POL OF OFFICE VEHICLES	108069	20934	129003
		11-DOMESTIC TRAVEL EXPENSES	63404	0	63404
		13-OFFICE EXPENSES	1688706	310599	1999305
		14-RENT, RATES AND TAXES	448503	40773	489276

	17-HOSPITALITY AND ENTERTAINMENT	1614805	4388949	6003754
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	129000	0	129000
	26-ADVERTISING AND PUBLICITY	48694444	34916227	83610671
	31-GRANTS-IN-AID (SALARY)	0	1700000	1700000
	47-HIRING OF TRANSPORT VEHICLES	13442548	0	13442548
	50-OTHER CHARGES	116000	59462	175462
	91-MEDICAL REIMBURSEMENT	2119386	106660	2226046
	92-TELEPHONE	75015	8429	83444
	93-ELECTRICITY CHARGES	1665175	138377	1803552
TOTAL FOR MH- 2202-GENERAL EDUCATION		385965493	67416354	453381847
TOTAL FOR DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI		385965493	67416354	453381847
TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB		48664129539	4491893985	53156023524
TOTAL FOR DEPT- PUBLIC INSTRUCTIONS (COLLEGES)		90619171602	11823300710	1.02442E+11
Dept- PUBLIC WORKS (B & R)				
CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB				
DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR				
FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	600000	0	600000
	50-OTHER CHARGES	460000	0	460000
	91-MEDICAL REIMBURSEMENT	4689750	309494	4999244

DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5749750	309494	6059244
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR		5749750	309494	6059244
		91-MEDICAL REIMBURSEMENT	3924183	955017	4879200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3924183	955017	4879200
DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R, FEROZEPUR FEROZEPUR		3924183	955017	4879200
		91-MEDICAL REIMBURSEMENT	146915	0	146915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146915	0	146915
	TOTAL FOR DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH		146915	0	146915

DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA Major Head- 2059-PUBLIC WORKS		01-SALARIES	1963872	0	1963872
		92-TELEPHONE	825	0	825
		93-ELECTRICITY CHARGES	20360	0	20360
	TOTAL FOR MH- 2059-PUBLIC WORKS		1985057	0	1985057
	TOTAL FOR DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA		1985057	0	1985057
DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA Major Head- 3053-CIVIL AVIATION		02-WAGES	44680	0	44680
		93-ELECTRICITY CHARGES	13564	0	13564
	TOTAL FOR MH- 3053-CIVIL AVIATION		58244	0	58244
	TOTAL FOR DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA		58244	0	58244
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		01-SALARIES	58668505	8572277	67240782
		13-OFFICE EXPENSES	30740	0	30740

		27-MINOR WORKS	0	748698	748698
		91-MEDICAL REIMBURSEMENT	158216	0	158216
		93-ELECTRICITY CHARGES	73310	0	73310
	TOTAL FOR MH- 2059-PUBLIC WORKS		58930771	9320975	68251746
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	23169628	2306257	25475885
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		23169628	2306257	25475885
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	110210745	2800000	113010745
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		110210745	2800000	113010745
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		53-MAJOR WORKS	194630677	38971466	233602143
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		194630677	38971466	233602143
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		53-MAJOR WORKS	6794988	56640	6851628
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		6794988	56640	6851628

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	718062707	59095529	777158236
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		718062707	59095529	777158236
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR		1111799516	112750867	1224550383
DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	600000	0	600000
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		800000	0	800000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA		800000	0	800000
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	35955207	3118200	39073407
		09-REPAIR AND MAINTENANCE OF STAFF CARS	239311	66300	305611
		10-POL OF OFFICE VEHICLES	394011	74000	468011
		11-DOMESTIC TRAVEL EXPENSES	21980	7930	29910
		13-OFFICE EXPENSES	548149	113733	661882

		50-OTHER CHARGES	694896	0	694896
		91-MEDICAL REIMBURSEMENT	149430	0	149430
		92-TELEPHONE	15238	1964	17202
		93-ELECTRICITY CHARGES	63933	0	63933
	TOTAL FOR MH- 2059-PUBLIC WORKS		38082155	3382127	41464282
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	0	10000	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	10000	410000
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	11922670	2299431	14222101
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		11922670	2299431	14222101
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	0	21650000	21650000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	21650000	21650000
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	316214623	97796744	414011367
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		316214623	97796744	414011367
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR		366619448	125138302	491757750

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	0	1695099	1695099
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	1695099	1695099
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	308499	3149899	3458398
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		308499	3149899	3458398
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	0	1107000	1107000
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	1107000	1107000
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	0	34797500	34797500
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	34797500	34797500
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	125614354	29916962	155531316
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		125614354	29916962	155531316
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR		125922853	70666460	196589313

DDO- EXECUTIVE ENGINEER CENTRAL
WORKS DIVISION NO 2, PWD (B&R)
BHATINDA
Major Head- 2059-PUBLIC WORKS

01-SALARIES	25570212	2348245	27918457
09-REPAIR AND MAINTENANCE OF STAFF CARS	7890	0	7890
10-POL OF OFFICE VEHICLES	194540	18396	212936
11-DOMESTIC TRAVEL EXPENSES	0	1620	1620
13-OFFICE EXPENSES	204470	0	204470
91-MEDICAL REIMBURSEMENT	311636	0	311636
92-TELEPHONE	6935	6490	13425
93-ELECTRICITY CHARGES	161946	0	161946
TOTAL FOR MH- 2059-PUBLIC WORKS	26457629	2374751	28832380
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA	26457629	2374751	28832380

DDO- EXECUTIVE ENGINEER CENTRAL
WORKS DIVISION PB.PWD (B&R) PATIALA
AT SANGRUR PATIALA
Major Head- 2059-PUBLIC WORKS

01-SALARIES	55535093	4944911	60480004
09-REPAIR AND MAINTENANCE OF STAFF CARS	89938	0	89938
10-POL OF OFFICE VEHICLES	192590	21471	214061
13-OFFICE EXPENSES	367097	14966	382063
91-MEDICAL REIMBURSEMENT	201729	0	201729
92-TELEPHONE	21366	1539	22905
93-ELECTRICITY CHARGES	237316	0	237316
TOTAL FOR MH- 2059-PUBLIC WORKS	56645129	4982887	61628016

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1230462	0	1230462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1230462	0	1230462
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	1256651	2700	1259351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1256651	202700	1459351
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA	59132242	5185587	64317829
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	33557189	3109128	36666317
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12145	0	12145
	10-POL OF OFFICE VEHICLES	99183	6211	105394
	13-OFFICE EXPENSES	106531	0	106531
	28-PROFESSIONAL SERVICES	0	250000	250000
	91-MEDICAL REIMBURSEMENT	249196	0	249196
	92-TELEPHONE	3771	943	4714
	93-ELECTRICITY CHARGES	153061	0	153061
	TOTAL FOR MH- 2059-PUBLIC WORKS	34181076	3366282	37547358
Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	16905167	1614242	18519409

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES	16905167	1614242	18519409
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI	51086243	4980524	56066767
Major Head- 3054-ROADS AND BRIDGES	01-SALARIES	24602766	2271695	26874461
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7030	0	7030
	10-POL OF OFFICE VEHICLES	103802	0	103802
	11-DOMESTIC TRAVEL EXPENSES	8168	0	8168
	13-OFFICE EXPENSES	44094	4735	48829
	91-MEDICAL REIMBURSEMENT	103023	0	103023
	93-ELECTRICITY CHARGES	78050	0	78050
	TOTAL FOR MH- 2059-PUBLIC WORKS	24946933	2276430	27223363
	27-MINOR WORKS	829864	0	829864
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	829864	0	829864
DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR	25776797	2276430	28053227
	01-SALARIES	30464634	2687970	33152604

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	61043	10734	71777
		10-POL OF OFFICE VEHICLES	195748	49456	245204
		13-OFFICE EXPENSES	107750	49950	157700
		27-MINOR WORKS	850824	0	850824
		91-MEDICAL REIMBURSEMENT	106548	0	106548
		93-ELECTRICITY CHARGES	246290	0	246290
		94-WATER CHARGES	21057	0	21057
	TOTAL FOR MH- 2059-PUBLIC WORKS		32053894	2798110	34852004
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	CONST. DIVISION NO.1, PWD B&R,				
	KAPURTHALA KAPURTHALA		32053894	2798110	34852004
DDO- EXECUTIVE ENGINEER CONST.DIVN.					
NO.2, JALANDHAR JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	35170599	3308663	38479262
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	16150	22480	38630
		10-POL OF OFFICE VEHICLES	126984	8010	134994
		11-DOMESTIC TRAVEL EXPENSES	17768	1464	19232
		13-OFFICE EXPENSES	79560	0	79560
		91-MEDICAL REIMBURSEMENT	385393	109538	494931
		92-TELEPHONE	5688	0	5688
		93-ELECTRICITY CHARGES	174940	26350	201290
	TOTAL FOR MH- 2059-PUBLIC WORKS		35977082	3476505	39453587
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR	36177082	3476505	39653587
	01-SALARIES	46994522	4350205	51344727
	10-POL OF OFFICE VEHICLES	30807	0	30807
	13-OFFICE EXPENSES	104450	0	104450
	91-MEDICAL REIMBURSEMENT	146356	0	146356
	93-ELECTRICITY CHARGES	276270	0	276270
	TOTAL FOR MH- 2059-PUBLIC WORKS	47552405	4350205	51902610
	53-MAJOR WORKS	707670	0	707670
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	707670	0	707670
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB	48260075	4350205	52610280
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	870971	130081	1001052

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	870971	330081	1201052
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA	870971	330081	1201052
	01-SALARIES	28372596	2413787	30786383
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30000	4450	34450
	10-POL OF OFFICE VEHICLES	269553	0	269553
	13-OFFICE EXPENSES	125695	0	125695
	27-MINOR WORKS	216173	1069968	1286141
	91-MEDICAL REIMBURSEMENT	301355	49638	350993
	92-TELEPHONE	8280	0	8280
	93-ELECTRICITY CHARGES	201123	0	201123
	TOTAL FOR MH- 2059-PUBLIC WORKS	29524775	3537843	33062618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR	29724775	3537843	33262618
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR				

Major Head- 2059-PUBLIC WORKS

01-SALARIES	47292287	5000933	52293220
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	41000	41000
10-POL OF OFFICE VEHICLES	19690	78374	98064
13-OFFICE EXPENSES	71996	0	71996
27-MINOR WORKS	4934957	1889465	6824422
91-MEDICAL REIMBURSEMENT	380652	129216	509868
92-TELEPHONE	0	1694	1694
93-ELECTRICITY CHARGES	248351	0	248351
TOTAL FOR MH- 2059-PUBLIC WORKS	52947933	7140682	60088615
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR	52947933	7140682	60088615

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.1 PWD
B&R, JALANDHAR JALANDHAR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	31138249	3093390	34231639
09-REPAIR AND MAINTENANCE OF STAFF CARS	13000	0	13000
10-POL OF OFFICE VEHICLES	157293	20342	177635
13-OFFICE EXPENSES	42457	18648	61105
27-MINOR WORKS	44700	0	44700
91-MEDICAL REIMBURSEMENT	178059	0	178059
92-TELEPHONE	11651	0	11651
93-ELECTRICITY CHARGES	278000	50000	328000
94-WATER CHARGES	12063	0	12063
TOTAL FOR MH- 2059-PUBLIC WORKS	31875472	3182380	35057852

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR	31875472	3182380	35057852
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	01-SALARIES	40411107	3541499	43952606
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8855	12501	21356
	10-POL OF OFFICE VEHICLES	257632	71230	328862
	11-DOMESTIC TRAVEL EXPENSES	17530	0	17530
	13-OFFICE EXPENSES	60951	0	60951
	27-MINOR WORKS	0	336874	336874
	28-PROFESSIONAL SERVICES	515000	0	515000
	91-MEDICAL REIMBURSEMENT	108581	332714	441295
	93-ELECTRICITY CHARGES	322700	0	322700
	94-WATER CHARGES	49810	0	49810
	TOTAL FOR MH- 2059-PUBLIC WORKS	41752166	4294818	46046984
	53-MAJOR WORKS	0	727500	727500
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	727500	727500
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA	41752166	5022318	46774484

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	53973353	0	53973353
	TOTAL FOR MH- 2059-PUBLIC WORKS		53973353	0	53973353
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	12091179	9392831	21484010
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		12091179	9392831	21484010
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	607741	0	607741
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		607741	0	607741
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	209749069	26468609	236217678
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		209749069	26468609	236217678
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR		276421342	35861440	312282782
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	44390654	4605904	48996558

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	264592	80000	344592
		10-POL OF OFFICE VEHICLES	118982	116812	235794
		13-OFFICE EXPENSES	199431	99999	299430
		27-MINOR WORKS	547698	571302	1119000
		28-PROFESSIONAL SERVICES	0	422000	422000
		92-TELEPHONE	10969	0	10969
		93-ELECTRICITY CHARGES	238995	0	238995
			45771321	5896017	51667338
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR	53-MAJOR WORKS	1843558	492011	2335569
			1843558	492011	2335569
			47614879	6388028	54002907
Major Head- 2059-PUBLIC WORKS		01-SALARIES	33141933	3234256	36376189
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	49310	0	49310
		10-POL OF OFFICE VEHICLES	194111	56000	250111
		13-OFFICE EXPENSES	91760	0	91760
		27-MINOR WORKS	4085153	3923382	8008535
		28-PROFESSIONAL SERVICES	0	92500	92500
		91-MEDICAL REIMBURSEMENT	227845	57734	285579
		92-TELEPHONE	10390	962	11352

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	195050	0	195050
		94-WATER CHARGES	2880	0	2880
	TOTAL FOR MH- 2059-PUBLIC WORKS		37998432	7364834	45363266
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR		37998432	7364834	45363266
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR Major Head- 2059-PUBLIC WORKS		91-MEDICAL REIMBURSEMENT	0	96574	96574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	96574	96574
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), BARNALA		0	96574	96574
		01-SALARIES	33068167	3091759	36159926
		09-REPAIR AND MAINTENANCE OF STAFF CARS	18350	0	18350
		10-POL OF OFFICE VEHICLES	283617	44995	328612
		11-DOMESTIC TRAVEL EXPENSES	1100	0	1100
		13-OFFICE EXPENSES	111490	0	111490
		27-MINOR WORKS	1225240	498544	1723784
		91-MEDICAL REIMBURSEMENT	43725	22212	65937
		93-ELECTRICITY CHARGES	309100	0	309100

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	35060789	3657510	38718299
	27-MINOR WORKS	6736694	0	6736694
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES	6736694	0	6736694
	53-MAJOR WORKS	9889479	16237352	26126831
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	9889479	16237352	26126831
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR	51686962	19894862	71581824
Major Head- 2059-PUBLIC WORKS	01-SALARIES	19030908	2794365	21825273
	13-OFFICE EXPENSES	39677	0	39677
	28-PROFESSIONAL SERVICES	628195	0	628195
	43-SUSPENSE	-59309364	0	-59309364
	91-MEDICAL REIMBURSEMENT	178718	30725	209443
	93-ELECTRICITY CHARGES	105140	0	105140
	TOTAL FOR MH- 2059-PUBLIC WORKS	-39326726	2825090	-36501636
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	53-MAJOR WORKS	0	27411089	27411089

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	27411089	27411089
	53-MAJOR WORKS	744258338	49999172	794257510
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	744258338	49999172	794257510
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR	704931612	80235351	785166963
	01-SALARIES	44810254	3995547	48805801
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19940	0	19940
Major Head- 2235-SOCIAL SECURITY AND WELFARE	10-POL OF OFFICE VEHICLES	103322	36630	139952
	13-OFFICE EXPENSES	185288	0	185288
	27-MINOR WORKS	3888578	10160	3898738
	43-SUSPENSE	11252754	0	11252754
	91-MEDICAL REIMBURSEMENT	244495	0	244495
	92-TELEPHONE	8250	0	8250
	93-ELECTRICITY CHARGES	292831	0	292831
	94-WATER CHARGES	397000	0	397000
	TOTAL FOR MH- 2059-PUBLIC WORKS	61202712	4042337	65245049
	01-SALARIES	749300	0	749300

		91-MEDICAL REIMBURSEMENT	62257	0	62257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		811557	0	811557
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	4105645	1529083	5634728
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		4105645	1529083	5634728
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		53-MAJOR WORKS	35386640	3581207	38967847
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		35386640	3581207	38967847
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	67756672	21945241	89701913
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		67756672	21945241	89701913
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		53-MAJOR WORKS	115048075	111772712	226820787
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		115048075	111772712	226820787
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA		284311301	142870580	427181881
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS					

		01-SALARIES	36843343	3197177	40040520
		11-DOMESTIC TRAVEL EXPENSES	7300	1594	8894
		13-OFFICE EXPENSES	48600	0	48600
		27-MINOR WORKS	593233	349648	942881
		91-MEDICAL REIMBURSEMENT	183312	0	183312
		92-TELEPHONE	6687	0	6687
		93-ELECTRICITY CHARGES	173230	0	173230
		94-WATER CHARGES	11520	0	11520
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		37867225	3548419	41415644
		27-MINOR WORKS	12355832	4787644	17143476
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES		12355832	4787644	17143476
		53-MAJOR WORKS	0	8131750	8131750
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	8131750	8131750
		53-MAJOR WORKS	208736	332684	541420
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		208736	332684	541420
		53-MAJOR WORKS	206503559	79075057	285578616
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		206503559	79075057	285578616

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR	256935352	95875554	352810906
Major Head- 2059-PUBLIC WORKS	01-SALARIES	40848285	3542444	44390729
	13-OFFICE EXPENSES	367623	214981	582604
	27-MINOR WORKS	1509575	3000151	4509726
	50-OTHER CHARGES	224400	0	224400
	91-MEDICAL REIMBURSEMENT	597389	0	597389
	92-TELEPHONE	15300	6556	21856
	93-ELECTRICITY CHARGES	163790	64990	228780
	94-WATER CHARGES	39240	0	39240
	TOTAL FOR MH- 2059-PUBLIC WORKS	43765602	6829122	50594724
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	70880	0	70880
	91-MEDICAL REIMBURSEMENT	1511618	129513	1641131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1582498	129513	1712011
Major Head- 3054-ROADS AND BRIDGES	27-MINOR WORKS	1722025	0	1722025
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	1722025	0	1722025
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	53-MAJOR WORKS	9278970	113798	9392768

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		9278970	113798	9392768
		53-MAJOR WORKS	2452174	23967921	26420095
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2452174	23967921	26420095
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA		58801269	31040354	89841623
		01-SALARIES	1041140	136824	1177964
		91-MEDICAL REIMBURSEMENT	21816	12271	34087
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		92-TELEPHONE	1108	0	1108
	TOTAL FOR MH- 2059-PUBLIC WORKS		1064064	149095	1213159
		53-MAJOR WORKS	0	11892	11892
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	11892	11892
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR		1064064	160987	1225051

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PB. PWD B&R
PATIALA
Major Head- 2059-PUBLIC WORKS

01-SALARIES	61318909	5881714	67200623
09-REPAIR AND MAINTENANCE OF STAFF CARS	127060	0	127060
10-POL OF OFFICE VEHICLES	560900	50806	611706
13-OFFICE EXPENSES	243761	123985	367746
27-MINOR WORKS	0	675281	675281
28-PROFESSIONAL SERVICES	0	85000	85000
91-MEDICAL REIMBURSEMENT	483956	124663	608619
92-TELEPHONE	9202	0	9202
93-ELECTRICITY CHARGES	51520	0	51520
TOTAL FOR MH- 2059-PUBLIC WORKS	62795308	6941449	69736757

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	137750	0	137750
16-PUBLICATIONS	2043	0	2043
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
TOTAL FOR MH- 2202-GENERAL EDUCATION	140268	0	140268

TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PB. PWD B&R
PATIALA

62935576	6941449	69877025

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PUNJAB
P.W.D.(B&R) ROPAR ROPAR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	65590145	6266153	71856298

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	14920	4990	19910
		10-POL OF OFFICE VEHICLES	326782	0	326782
		13-OFFICE EXPENSES	131334	0	131334
		27-MINOR WORKS	5766272	7531539	13297811
		28-PROFESSIONAL SERVICES	768500	0	768500
		91-MEDICAL REIMBURSEMENT	660691	12491	673182
		93-ELECTRICITY CHARGES	164280	0	164280
		94-WATER CHARGES	68605	27486	96091
	TOTAL FOR MH- 2059-PUBLIC WORKS		73491529	13842659	87334188
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	CONSTRUCTION DIVISION PUNJAB				
	P.W.D.(B&R) ROPAR ROPAR		73491529	13842659	87334188
DDO- EXECUTIVE ENGINEER					
CONSTRUCTION DIVISION PWD B&R					
FAZILKA					
Major Head- 2059-PUBLIC WORKS					
		27-MINOR WORKS	217400	0	217400
	TOTAL FOR MH- 2059-PUBLIC WORKS		217400	0	217400
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	CONSTRUCTION DIVISION PWD B&R				
	FAZILKA		217400	0	217400
DDO- EXECUTIVE ENGINEER					
CONSTRUCTION DIVISION PWD B&R					
PUNJAB, MUKATSAR MUKATSAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	41555980	3786767	45342747
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	148600	4353	152953
		10-POL OF OFFICE VEHICLES	464834	45062	509896

		11-DOMESTIC TRAVEL EXPENSES	48868	5290	54158
		13-OFFICE EXPENSES	411918	620	412538
		27-MINOR WORKS	2523586	1246283	3769869
		91-MEDICAL REIMBURSEMENT	451815	0	451815
		92-TELEPHONE	15320	0	15320
		93-ELECTRICITY CHARGES	80370	0	80370
		94-WATER CHARGES	4341	897	5238
	TOTAL FOR MH- 2059-PUBLIC WORKS		45705632	5089272	50794904
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		13-OFFICE EXPENSES	150000	0	150000
		50-OTHER CHARGES	18000	0	18000
		91-MEDICAL REIMBURSEMENT	1405452	52662	1458114
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1773452	52662	1826114
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR		47479084	5141934	52621018
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	46572719	4075159	50647878
		09-REPAIR AND MAINTENANCE OF STAFF CARS	114544	0	114544
		10-POL OF OFFICE VEHICLES	182294	0	182294
		13-OFFICE EXPENSES	47373	0	47373
		14-RENT, RATES AND TAXES	0	540000	540000
		27-MINOR WORKS	367671	924893	1292564

		28-PROFESSIONAL SERVICES	0	88000	88000
		91-MEDICAL REIMBURSEMENT	46760	0	46760
		92-TELEPHONE	2280	0	2280
		93-ELECTRICITY CHARGES	258050	0	258050
		94-WATER CHARGES	0	57792	57792
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		47591691	5685844	53277535
		27-MINOR WORKS	22316467	7340333	29656800
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		22316467	7340333	29656800
		53-MAJOR WORKS	23401599	0	23401599
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		23401599	0	23401599
		53-MAJOR WORKS	1103000	352500	1455500
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1103000	352500	1455500
		53-MAJOR WORKS	9293048	517358	9810406
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		9293048	517358	9810406
		53-MAJOR WORKS	596749345	46654548	643403893

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	596749345	46654548	643403893
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT	700455150	60550583	761005733
	01-SALARIES	45697506	4114704	49812210
	09-REPAIR AND MAINTENANCE OF STAFF CARS	29800	0	29800
	10-POL OF OFFICE VEHICLES	254052	51003	305055
	13-OFFICE EXPENSES	495171	0	495171
	91-MEDICAL REIMBURSEMENT	481018	8632	489650
	92-TELEPHONE	16380	2840	19220
	93-ELECTRICITY CHARGES	100332	0	100332
	TOTAL FOR MH- 2059-PUBLIC WORKS	47074259	4177179	51251438
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	1469620	106091	1575711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1469620	106091	1575711
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA	48543879	4283270	52827149
	DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI Major Head- 2059-PUBLIC WORKS			

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	01-SALARIES	52400372	4859255	57259627
		09-REPAIR AND MAINTENANCE OF STAFF CARS	48312	0	48312
		10-POL OF OFFICE VEHICLES	377662	41802	419464
		13-OFFICE EXPENSES	38838	0	38838
		27-MINOR WORKS	50522	0	50522
		91-MEDICAL REIMBURSEMENT	142423	0	142423
		93-ELECTRICITY CHARGES	117860	0	117860
			53175989	4901057	58077046
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI	53-MAJOR WORKS	0	2420197	2420197
			0	2420197	2420197
			53175989	7321254	60497243
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA	01-SALARIES	10929	0	10929
		06-SOCIAL ASSISTANCE	47071500	0	47071500
			47082429	0	47082429
			47082429	0	47082429

DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		01-SALARIES	32941094	2917374	35858468
		09-REPAIR AND MAINTENANCE OF STAFF CARS	21908	0	21908
		10-POL OF OFFICE VEHICLES	31594	6956	38550
		13-OFFICE EXPENSES	158191	0	158191
		27-MINOR WORKS	12759680	8556168	21315848
		28-PROFESSIONAL SERVICES	14576396	2999898	17576294
		91-MEDICAL REIMBURSEMENT	27509	0	27509
		93-ELECTRICITY CHARGES	151911	0	151911
TOTAL FOR MH- 2059-PUBLIC WORKS			60668283	14480396	75148679
Major Head- 3054-ROADS AND BRIDGES		93-ELECTRICITY CHARGES	5178000	0	5178000
TOTAL FOR MH- 3054-ROADS AND BRIDGES			5178000	0	5178000
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	0	6047500	6047500
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			0	6047500	6047500
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		53-MAJOR WORKS	13322516	4099739	17422255
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			13322516	4099739	17422255

TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR		79168799	24627635	103796434
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	41958731	4099074	46057805
	09-REPAIR AND MAINTENANCE OF STAFF CARS	238449	0	238449
	10-POL OF OFFICE VEHICLES	745782	0	745782
	13-OFFICE EXPENSES	884675	223788	1108463
	27-MINOR WORKS	45608397	10180819	55789216
	28-PROFESSIONAL SERVICES	45943340	12643054	58586394
	91-MEDICAL REIMBURSEMENT	146931	0	146931
	92-TELEPHONE	84759	1532	86291
	93-ELECTRICITY CHARGES	33119528	1720783	34840311
	94-WATER CHARGES	8631638	790686	9422324
	TOTAL FOR MH- 2059-PUBLIC WORKS	177362230	29659736	207021966
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	217472	132636	350108
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	217472	132636	350108
Major Head- 3054-ROADS AND BRIDGES				
	93-ELECTRICITY CHARGES	5045408	0	5045408
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	5045408	0	5045408

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	53-MAJOR WORKS	4811721	0	4811721
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4811721	0	4811721
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		187436831	29792372	217229203
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	60461468	6034230	66495698
	09-REPAIR AND MAINTENANCE OF STAFF CARS	71224	15535	86759
	10-POL OF OFFICE VEHICLES	298994	60537	359531
	11-DOMESTIC TRAVEL EXPENSES	2400	0	2400
	13-OFFICE EXPENSES	2471343	713760	3185103
	14-RENT, RATES AND TAXES	55686	0	55686
	27-MINOR WORKS	9818865	3371452	13190317
	28-PROFESSIONAL SERVICES	18527381	2763765	21291146
	91-MEDICAL REIMBURSEMENT	216429	66573	283002
	92-TELEPHONE	190371	5207	195578
	93-ELECTRICITY CHARGES	3810102	0	3810102
TOTAL FOR MH- 2059-PUBLIC WORKS		95924263	13031059	108955322
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA		95924263	13031059	108955322
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	364351	24967	389318
	364351	24967	389318

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS

TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS

53-MAJOR WORKS	266393	0	266393
	266393	0	266393

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA

53-MAJOR WORKS	1882983	685554	2568537
	1882983	685554	2568537
	2513727	710521	3224248

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR

Major Head- 2059-PUBLIC WORKS

01-SALARIES	19114516	2141676	21256192
11-DOMESTIC TRAVEL EXPENSES	960	2740	3700
13-OFFICE EXPENSES	61344	0	61344
27-MINOR WORKS	3530781	193185	3723966
28-PROFESSIONAL SERVICES	6120546	633383	6753929
91-MEDICAL REIMBURSEMENT	249853	0	249853
92-TELEPHONE	9533	1281	10814
93-ELECTRICITY CHARGES	988400	0	988400

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	30075933	2972265	33048198
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR	30075933	2972265	33048198
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT	200000	0	200000
	DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS			
	01-SALARIES	23182107	2053748	25235855
	11-DOMESTIC TRAVEL EXPENSES	48017	0	48017
	13-OFFICE EXPENSES	97229	10000	107229
	27-MINOR WORKS	0	1087168	1087168
	28-PROFESSIONAL SERVICES	7638832	729784	8368616
	91-MEDICAL REIMBURSEMENT	313004	0	313004
	92-TELEPHONE	10504	0	10504
	93-ELECTRICITY CHARGES	71913	4630	76543
	TOTAL FOR MH- 2059-PUBLIC WORKS	31361606	3885330	35246936
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA	31361606	3885330	35246936

DDO- EXECUTIVE ENGINEER PROVINCIAL
DIVISION NO-I, PWD (B&R) AMRITSAR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	61479548	5554497	67034045
13-OFFICE EXPENSES	112780	63720	176500
27-MINOR WORKS	12118481	221911	12340392
28-PROFESSIONAL SERVICES	390000	0	390000
91-MEDICAL REIMBURSEMENT	148606	120848	269454
92-TELEPHONE	0	3604	3604
93-ELECTRICITY CHARGES	84080	0	84080
94-WATER CHARGES	0	134976	134976
TOTAL FOR MH- 2059-PUBLIC WORKS	74333495	6099556	80433051

TOTAL FOR DDO- EXECUTIVE ENGINEER
PROVINCIAL DIVISION NO-I, PWD (B&R)
AMRITSAR

74333495 6099556 80433051

DDO- EXECUTIVE ENGINEER PROVINCIAL
DIVISION NO-II, PWD (B&R) AMRITSAR
Major Head- 2059-PUBLIC WORKS

43-SUSPENSE	-444489	0	-444489
TOTAL FOR MH- 2059-PUBLIC WORKS	-444489	0	-444489

Major Head- 4059-CAPITAL OUTLAY ON
PUBLIC WORKS

53-MAJOR WORKS	1301106	1006752	2307858
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	1301106	1006752	2307858

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

53-MAJOR WORKS	0	18402500	18402500

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	18402500	18402500
	53-MAJOR WORKS	3639714	24450	3664164	
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	3639714	24450	3664164	
	53-MAJOR WORKS	701723761	118656832	820380593	
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	701723761	118656832	820380593	
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR	706220092	138090534	844310626	
Major Head- 2059-PUBLIC WORKS	01-SALARIES	51427026	4825205	56252231	
	09-REPAIR AND MAINTENANCE OF STAFF CARS	39749	4900	44649	
	10-POL OF OFFICE VEHICLES	133181	49412	182593	
	13-OFFICE EXPENSES	305301	0	305301	
	27-MINOR WORKS	3788314	3116105	6904419	
	43-SUSPENSE	-1485	0	-1485	
	91-MEDICAL REIMBURSEMENT	325507	0	325507	
	93-ELECTRICITY CHARGES	339900	0	339900	
	94-WATER CHARGES	10475	3380	13855	
	TOTAL FOR MH- 2059-PUBLIC WORKS	56367968	7999002	64366970	

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- EXECUTIVE ENGINEER
PROVINCIAL DIVISION PWD B&R MOHALI

DDO- EXECUTIVE ENGINEER PROVINCIAL
DIVISION - I, PWD B&R, PATIALA PATIALA
Major Head- 2059-PUBLIC WORKS

35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	10121476	8763204	18884680
	10121476	8763204	18884680
	66489444	16762206	83251650
01-SALARIES	73781588	6953645	80735233
09-REPAIR AND MAINTENANCE OF STAFF CARS	107988	45520	153508
10-POL OF OFFICE VEHICLES	252962	26511	279473
13-OFFICE EXPENSES	648678	85849	734527
27-MINOR WORKS	28886081	7766833	36652914
28-PROFESSIONAL SERVICES	4632049	3059988	7692037
43-SUSPENSE	-230254	0	-230254
50-OTHER CHARGES	45018	0	45018
91-MEDICAL REIMBURSEMENT	734689	0	734689
92-TELEPHONE	9906	1377	11283
93-ELECTRICITY CHARGES	25871	0	25871
94-WATER CHARGES	898800	0	898800
TOTAL FOR MH- 2059-PUBLIC WORKS	109793376	17939723	127733099

Major Head- 2204-SPORTS AND YOUTH
SERVICES

35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	18120333	0	18120333

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		18120333	0	18120333
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	3813939	205024	4018963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4213939	205024	4418963
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	1565347	408987	1974334
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1565347	408987	1974334
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	6769980	494215	7264195
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		6769980	494215	7264195
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	4862217	5240075	10102292
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		4862217	5240075	10102292
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		53-MAJOR WORKS	140075818	16068538	156144356
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		140075818	16068538	156144356
Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION					

		53-MAJOR WORKS	5334291	7487463	12821754
	TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION		5334291	7487463	12821754
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA		290735301	47844025	338579326
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - II, PWD B&R PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	70637287	6542836	77180123
		09-REPAIR AND MAINTENANCE OF STAFF CARS	83700	8600	92300
		10-POL OF OFFICE VEHICLES	367018	25403	392421
		13-OFFICE EXPENSES	336729	128061	464790
		27-MINOR WORKS	4749286	0	4749286
		91-MEDICAL REIMBURSEMENT	164763	0	164763
		92-TELEPHONE	23136	5024	28160
		93-ELECTRICITY CHARGES	9620	0	9620
		94-WATER CHARGES	35198	0	35198
	TOTAL FOR MH- 2059-PUBLIC WORKS		76406737	6709924	83116661
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	500000	0	500000
		91-MEDICAL REIMBURSEMENT	1387430	5047	1392477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1887430	5047	1892477
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	11646203	2451000	14097203
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		11646203	2451000	14097203

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
	53-MAJOR WORKS	52883333	0	52883333	
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	52883333	0	52883333	
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES					
	53-MAJOR WORKS	0	13383120	13383120	
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	0	13383120	13383120	
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
	53-MAJOR WORKS	8815518	591482	9407000	
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	8815518	591482	9407000	
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
	53-MAJOR WORKS	44822246	54902887	99725133	
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	44822246	54902887	99725133	
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - II, PWD B&R PATIALA PATIALA	196461467	78043460	274504927	
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR					
Major Head- 2059-PUBLIC WORKS					
	01-SALARIES	24129068	2113500	26242568	
	10-POL OF OFFICE VEHICLES	165163	0	165163	
	13-OFFICE EXPENSES	70720	0	70720	

		27-MINOR WORKS	0	964989	964989
		43-SUSPENSE	0	0	0
		91-MEDICAL REIMBURSEMENT	54709	0	54709
		92-TELEPHONE	638	2000	2638
		93-ELECTRICITY CHARGES	72283	0	72283
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		24492581	3080489	27573070
		27-MINOR WORKS	5449342	4419996	9869338
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5449342	4419996	9869338
		53-MAJOR WORKS	62669988	9377500	72047488
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		62669988	9377500	72047488
		53-MAJOR WORKS	7242314	0	7242314
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		7242314	0	7242314
		53-MAJOR WORKS	1082546	0	1082546
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1082546	0	1082546
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR		100936771	16877985	117814756

DDO- EXECUTIVE ENGINEER PROVINCIAL					
DIVISION, PUNJAB PWD B&R					
CHANDIGARH CHANDIGARH					
Major Head- 2052-SECRETARIAT -					
GENERAL SERVICES					
		27-MINOR WORKS	1495884	0	1495884
	TOTAL FOR MH- 2052-SECRETARIAT -				
	GENERAL SERVICES		1495884	0	1495884
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	62843659	5767123	68610782
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	173952	23600	197552
		10-POL OF OFFICE VEHICLES	716343	78205	794548
		13-OFFICE EXPENSES	288011	0	288011
		14-RENT, RATES AND TAXES	1063883	512984	1576867
		27-MINOR WORKS	149432214	40000409	189432623
		28-PROFESSIONAL SERVICES	77134727	7121788	84256515
		91-MEDICAL REIMBURSEMENT	695365	0	695365
		92-TELEPHONE	23755	2906	26661
		93-ELECTRICITY CHARGES	254898	1502	256400
		94-WATER CHARGES	107132	7028	114160
	TOTAL FOR MH- 2059-PUBLIC WORKS		292733939	53515545	346249484
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		50-OTHER CHARGES	700000	200000	900000
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		700000	200000	900000
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	50000000	50000000	100000000

	TOTAL FOR MH- 3054-ROADS AND BRIDGES		50000000	50000000	100000000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		27-MINOR WORKS	466151	0	466151
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		466151	0	466151
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	2408333	0	2408333
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		2408333	0	2408333
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES					
		53-MAJOR WORKS	80736	0	80736
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		80736	0	80736
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	3930270000	1632400000	5562670000
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		3930270000	1632400000	5562670000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		4278155043	1736115545	6014270588
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	562002	0	562002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		562002	0	562002
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	815512	285295	1100807
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		815512	285295	1100807
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		53-MAJOR WORKS	1221747	4743771	5965518
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		1221747	4743771	5965518
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	3674982	20635000	24309982
		60-OTHER CAPITAL EXPENDITURE	1091372	7900603	8991975
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		4766354	28535603	33301957
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA		7365615	33564669	40930284
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	8250227	1371125	9621352
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8250227	1371125	9621352

	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR	8250227	1371125	9621352
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	10000	210000
	91-MEDICAL REIMBURSEMENT	3972515	1164367	5136882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4172515	1174367	5346882
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR	4172515	1174367	5346882
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	0	60000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA	60000	0	60000
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	41646	0	41646

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41646	0	41646
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR		41646	0	41646
DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	56455	-9682706	-9626251
	TOTAL FOR MH- 2059-PUBLIC WORKS		56455	-9682706	-9626251
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	6029369	6630979	12660348
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		6029369	6630979	12660348
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	89100	992834	1081934
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		89100	992834	1081934
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	465800	0	465800
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		465800	0	465800
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	164141568	29612026	193753594
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		164141568	29612026	193753594

DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR	170782292	27553133	198335425
	91-MEDICAL REIMBURSEMENT	157764	34486	192250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157764	34486	192250
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA	157764	34486	192250
	91-MEDICAL REIMBURSEMENT	2702415	73042	2775457
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2702415	73042	2775457
DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA	2702415	73042	2775457
	43-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS	0	0	0

Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	9042147	2228795	11270942
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		9042147	2228795	11270942
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	18500503	1279324	19779827
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		18500503	1279324	19779827
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA		27542650	3508119	31050769
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	121834	0	121834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121834	0	121834
Major Head- 3054-ROADS AND BRIDGES					
		43-SUSPENSE	4150000	0	4150000
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		4150000	0	4150000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR		4271834	0	4271834
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR					
Major Head- 2059-PUBLIC WORKS					

		43-SUSPENSE	-160710	0	-160710
	TOTAL FOR MH- 2059-PUBLIC WORKS		-160710	0	-160710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	495471	0	495471
		28-PROFESSIONAL SERVICES	60000	0	60000
		91-MEDICAL REIMBURSEMENT	19215	0	19215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574686	0	574686
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	2821387	1862780	4684167
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2821387	1862780	4684167
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	583752	1762213	2345965
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		583752	1762213	2345965
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	14392582	57941679	72334261
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		14392582	57941679	72334261
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR		18211697	61566672	79778369
DDO- EXECUTIVE ENGINEER `(RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- EXECUTIVE ENGINEER ` (RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA

DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA
Major Head- 2059-PUBLIC WORKS

04-PENSIONARY CHARGES	200000	0	200000
50-OTHER CHARGES	10000	10000	20000
	210000	10000	220000
	210000	10000	220000
91-MEDICAL REIMBURSEMENT	152655	0	152655
	152655	0	152655
	152655	0	152655
01-SALARIES	20563948	1891455	22455403
09-REPAIR AND MAINTENANCE OF STAFF CARS	16325	0	16325
10-POL OF OFFICE VEHICLES	62739	22418	85157
11-DOMESTIC TRAVEL EXPENSES	3274	0	3274
13-OFFICE EXPENSES	92213	28582	120795
91-MEDICAL REIMBURSEMENT	176906	58306	235212
92-TELEPHONE	8840	0	8840

		93-ELECTRICITY CHARGES	17373	0	17373
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		20941618	2000761	22942379
		27-MINOR WORKS	1073198	0	1073198
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1073198	0	1073198
		53-MAJOR WORKS	7260809	17235950	24496759
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		7260809	17235950	24496759
		53-MAJOR WORKS	536118576	106010095	642128671
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		536118576	106010095	642128671
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA		565394201	125246806	690641007
Major Head- 2059-PUBLIC WORKS		01-SALARIES	17497557	1265042	18762599
		11-DOMESTIC TRAVEL EXPENSES	7664	8934	16598
		13-OFFICE EXPENSES	100827	0	100827
		50-OTHER CHARGES	34700	0	34700
		91-MEDICAL REIMBURSEMENT	9548	0	9548
		92-TELEPHONE	0	1000	1000

		93-ELECTRICITY CHARGES	83339	0	83339
	TOTAL FOR MH- 2059-PUBLIC WORKS		17733635	1274976	19008611
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	3103015	79597	3182612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3103015	79597	3182612
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	0	26167344	26167344
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	26167344	26167344
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR		20836650	27521917	48358567
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	0	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR		0	0	0
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	27936521	2516657	30453178
		09-REPAIR AND MAINTENANCE OF STAFF CARS	64580	19860	84440

		10-POL OF OFFICE VEHICLES	471483	0	471483
		11-DOMESTIC TRAVEL EXPENSES	5090	0	5090
		13-OFFICE EXPENSES	88103	19997	108100
		43-SUSPENSE	0	0	0
		91-MEDICAL REIMBURSEMENT	160754	76427	237181
		92-TELEPHONE	0	1716	1716
		93-ELECTRICITY CHARGES	162434	0	162434
	TOTAL FOR MH- 2059-PUBLIC WORKS		28888965	2634657	31523622
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	0	20036000	20036000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	20036000	20036000
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA		28888965	22670657	51559622
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	21610818	2240974	23851792
		13-OFFICE EXPENSES	60392	0	60392
		91-MEDICAL REIMBURSEMENT	104843	46389	151232
		92-TELEPHONE	980	2188	3168
		93-ELECTRICITY CHARGES	42780	0	42780
	TOTAL FOR MH- 2059-PUBLIC WORKS		21819813	2289551	24109364
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	0	19333046	19333046

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	19333046	19333046
		53-MAJOR WORKS	3686223	0	3686223
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		3686223	0	3686223
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-3 PWD (B&R) LUDHIANA LUDHIANA	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA		25506036	21622597	47128633
		43-SUSPENSE	0	-16775	-16775
Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS		0	-16775	-16775
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	0	329355	329355
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	329355	329355
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-3 PWD (B&R) LUDHIANA LUDHIANA		0	312580	312580
Major Head- 2059-PUBLIC WORKS					

		43-SUSPENSE	1750202	0	1750202
	TOTAL FOR MH- 2059-PUBLIC WORKS		1750202	0	1750202
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR		1750202	0	1750202
DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	37866650	3926932	41793582
		09-REPAIR AND MAINTENANCE OF STAFF CARS	28750	13608	42358
		10-POL OF OFFICE VEHICLES	89388	57412	146800
		11-DOMESTIC TRAVEL EXPENSES	8750	0	8750
		13-OFFICE EXPENSES	229860	0	229860
		27-MINOR WORKS	3103471	690023	3793494
		28-PROFESSIONAL SERVICES	7386725	1517657	8904382
		91-MEDICAL REIMBURSEMENT	364011	300299	664310
		93-ELECTRICITY CHARGES	639091	3310	642401
	TOTAL FOR MH- 2059-PUBLIC WORKS		49716696	6509241	56225937
Major Head- 3054-ROADS AND BRIDGES					
		93-ELECTRICITY CHARGES	226454	0	226454
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		226454	0	226454
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	0	8015500	8015500
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	8015500	8015500

DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA	49943150	14524741	64467891
	01-SALARIES	21438123	1871101	23309224
	08-HIRING OF VEHICLES FOR OFFICE USE	2405149	1164748	3569897
	09-REPAIR AND MAINTENANCE OF STAFF CARS	639878	37500	677378
	10-POL OF OFFICE VEHICLES	3115597	337938	3453535
	11-DOMESTIC TRAVEL EXPENSES	39200	0	39200
	13-OFFICE EXPENSES	138299	7304	145603
	27-MINOR WORKS	2504090	0	2504090
	28-PROFESSIONAL SERVICES	4806692	428460	5235152
	43-SUSPENSE	-1066261.33	0	-1066261.33
	91-MEDICAL REIMBURSEMENT	176818	0	176818
	92-TELEPHONE	7417	1084	8501
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	226300	0	226300
	TOTAL FOR MH- 2059-PUBLIC WORKS	34431301.67	3848135	38279436.67
	91-MEDICAL REIMBURSEMENT	485285	68494	553779
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	485285	68494	553779
	TOTAL FOR DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA	34916586.67	3916629	38833215.67

DDO- EXECUTIVE ENGINEER, PROVINCIAL				
DIVISION B&R SANGRUR SANGRUR				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	63328309	7287506	70615815
	10-POL OF OFFICE VEHICLES	553353	0	553353
	13-OFFICE EXPENSES	31186	0	31186
	27-MINOR WORKS	6833630	8833284	15666914
	28-PROFESSIONAL SERVICES	628195	0	628195
	91-MEDICAL REIMBURSEMENT	769023	0	769023
	93-ELECTRICITY CHARGES	310366	0	310366
	TOTAL FOR MH- 2059-PUBLIC WORKS	72454062	16120790	88574852
Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	6280782	843338	7124120
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	6280782	843338	7124120
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	53-MAJOR WORKS	21199975	2442695	23642670
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	21199975	2442695	23642670
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	28697370	20742851	49440221
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	28697370	20742851	49440221
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	53-MAJOR WORKS	1029293	11405800	12435093

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		1029293	11405800	12435093
	53-MAJOR WORKS		65666503	34963768	100630271
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		65666503	34963768	100630271
	53-MAJOR WORKS		451655033	37759593	489414626
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		451655033	37759593	489414626
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR		646983018	124278835	771261853
Major Head- 2059-PUBLIC WORKS	01-SALARIES		33878855	4247894	38126749
	09-REPAIR AND MAINTENANCE OF STAFF CARS		10250	0	10250
	10-POL OF OFFICE VEHICLES		438835	58039	496874
	11-DOMESTIC TRAVEL EXPENSES		7434	0	7434
	13-OFFICE EXPENSES		116159	0	116159
	27-MINOR WORKS		2444421	1066167	3510588
	28-PROFESSIONAL SERVICES		150000	0	150000
	43-SUSPENSE		-109266	59114	-50152
	91-MEDICAL REIMBURSEMENT		402750	4440	407190
	93-ELECTRICITY CHARGES		214189	0	214189
	TOTAL FOR MH- 2059-PUBLIC WORKS		37553627	5435654	42989281

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	18495909	2024325	20520234
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		18495909	2024325	20520234
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	3216207	105528	3321735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3416207	105528	3521735
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	3533321	3504080	7037401
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		3533321	3504080	7037401
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	1963599	10083029	12046628
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1963599	10083029	12046628
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		53-MAJOR WORKS	41681510	0	41681510
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		41681510	0	41681510
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR		106644173	21152616	127796789

DDO- EXECUTIVE ENGINEER, PROVINCIAL
DIVISION PWD (B&R) LUDHIANA
LUDHIANA
Major Head- 2059-PUBLIC WORKS

01-SALARIES	78383220	7191034	85574254
09-REPAIR AND MAINTENANCE OF STAFF CARS	116339	0	116339
10-POL OF OFFICE VEHICLES	563099	0	563099
11-DOMESTIC TRAVEL EXPENSES	2010	0	2010
13-OFFICE EXPENSES	180878	9912	190790
27-MINOR WORKS	2500441	7911331	10411772
43-SUSPENSE	15290141	0	15290141
50-OTHER CHARGES	271401	484983	756384
91-MEDICAL REIMBURSEMENT	490164	0	490164
93-ELECTRICITY CHARGES	215260	0	215260
TOTAL FOR MH- 2059-PUBLIC WORKS	98012953	15597260	113610213

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	7012813	1869093	8881906
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7012813	1869093	8881906

Major Head- 3054-ROADS AND BRIDGES

27-MINOR WORKS	1665389	3089246	4754635
TOTAL FOR MH- 3054-ROADS AND BRIDGES	1665389	3089246	4754635

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

53-MAJOR WORKS	0	3881985	3881985
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	0	3881985	3881985

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	277811564	44645513	322457077
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		277811564	44645513	322457077
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		384502719	69083097	453585816
DDO- EXECUTIVE ENGINEER, ROADS & BRIDGES DIVISION - 2, PUNJAB PWD(B&R) LUDHIANA LUDHIANA					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	0	9430000	9430000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	9430000	9430000
	TOTAL FOR DDO- EXECUTIVE ENGINEER, ROADS & BRIDGES DIVISION - 2, PUNJAB PWD(B&R) LUDHIANA LUDHIANA		0	9430000	9430000
DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA					
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	244542978	29436362	273979340
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		244542978	29436362	273979340

	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA		244542978	29436362	273979340
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1299486	0	1299486
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1299486	0	1299486
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	3236284	1742387	4978671
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		3236284	1742387	4978671
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	0	1179150	1179150
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	1179150	1179150
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	3300439	241297	3541736
		53-MAJOR WORKS	2316934	0	2316934
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		5617373	241297	5858670
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	23559204	10654112	34213316

	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		23559204	10654112	34213316
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB		33712347	13816946	47529293
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	0	-747833	-747833
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	-747833	-747833
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	62962821	0	62962821
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		62962821	0	62962821
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR		62962821	-747833	62214988
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	4784954	481832	5266786
	TOTAL FOR MH- 2059-PUBLIC WORKS		4784954	481832	5266786
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA		4784954	481832	5266786
DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	12870931	1159164	14030095

		13-OFFICE EXPENSES	261337	14000	275337
		91-MEDICAL REIMBURSEMENT	110807	0	110807
		92-TELEPHONE	0	3535	3535
	TOTAL FOR MH- 2059-PUBLIC WORKS		13243075	1176699	14419774
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	22886	22886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	22886	22886
	TOTAL FOR DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA		13243075	1199585	14442660
DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	293656193	25396923	319053116
		11-DOMESTIC TRAVEL EXPENSES	135266	19074	154340
		13-OFFICE EXPENSES	159933	4031	163964
		50-OTHER CHARGES	272211	0	272211
		91-MEDICAL REIMBURSEMENT	1563676	14467	1578143
	TOTAL FOR MH- 2059-PUBLIC WORKS		295787279	25434495	321221774
	TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA		295787279	25434495	321221774
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	15494521	1526569	17021090

		10-POL OF OFFICE VEHICLES	194024	9669	203693
		13-OFFICE EXPENSES	57049	49893	106942
		91-MEDICAL REIMBURSEMENT	90360	10020	100380
		92-TELEPHONE	7654	884	8538
		93-ELECTRICITY CHARGES	151297	0	151297
	TOTAL FOR MH- 2059-PUBLIC WORKS		15994905	1597035	17591940
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR		16194905	1597035	17791940
DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	17889637	1583146	19472783
		13-OFFICE EXPENSES	199148	0	199148
		91-MEDICAL REIMBURSEMENT	12965	0	12965
	TOTAL FOR MH- 2059-PUBLIC WORKS		18101750	1583146	19684896
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	3667760	291112	3958872
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3667760	291112	3958872
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR		21769510	1874258	23643768

DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		01-SALARIES	18156827	1762800	19919627
		11-DOMESTIC TRAVEL EXPENSES	11900	0	11900
		13-OFFICE EXPENSES	130558	0	130558
		91-MEDICAL REIMBURSEMENT	122832	0	122832
		92-TELEPHONE	5829	0	5829
TOTAL FOR MH- 2059-PUBLIC WORKS			18427946	1762800	20190746
TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR			18427946	1762800	20190746
DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	3195560	134934	3330494
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			3195560	134934	3330494
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			10000	0	10000
TOTAL FOR DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT			3205560	134934	3340494

DDO- SUPERINTENDING ENGG.
CONSTRUCTION CIRCLE PB.P.W.D.(B&R)
LUDHIANA
Major Head- 2059-PUBLIC WORKS

01-SALARIES	17234305	1427582	18661887
09-REPAIR AND MAINTENANCE OF STAFF CARS	5876	9853	15729
10-POL OF OFFICE VEHICLES	147529	0	147529
11-DOMESTIC TRAVEL EXPENSES	2460	0	2460
13-OFFICE EXPENSES	132617	3652	136269
91-MEDICAL REIMBURSEMENT	68159	4818	72977
92-TELEPHONE	32190	0	32190
93-ELECTRICITY CHARGES	175680	0	175680
TOTAL FOR MH- 2059-PUBLIC WORKS	17798816	1445905	19244721
TOTAL FOR DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA	17798816	1445905	19244721

DDO- SUPERINTENDING ENGINEER
CENTRAL WORKS CIRCLE, PWD B&R
CHANDIGARH CHANDIGARH
Major Head- 2059-PUBLIC WORKS

01-SALARIES	15263324	1132971	16396295
13-OFFICE EXPENSES	24924	0	24924
92-TELEPHONE	7899	0	7899
93-ELECTRICITY CHARGES	62515	0	62515
94-WATER CHARGES	9786	0	9786
TOTAL FOR MH- 2059-PUBLIC WORKS	15368448	1132971	16501419
TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH	15368448	1132971	16501419

DDO- SUPERINTENDING ENGINEER
CONSTRUCTION CIRCLE NO II, PB PWD
B&R, JALANDHAR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	18227173	1775019	20002192
09-REPAIR AND MAINTENANCE OF STAFF CARS	17890	0	17890
10-POL OF OFFICE VEHICLES	101731	49752	151483
11-DOMESTIC TRAVEL EXPENSES	1700	0	1700
13-OFFICE EXPENSES	45704	0	45704
91-MEDICAL REIMBURSEMENT	259314	0	259314
92-TELEPHONE	4021	4888	8909
93-ELECTRICITY CHARGES	110115	13910	124025
TOTAL FOR MH- 2059-PUBLIC WORKS	18767648	1843569	20611217
TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR	18767648	1843569	20611217

DDO- SUPERINTENDING ENGINEER
CONSTRUCTION CIRCLE NO.1 PWD B&R,
JALANDHAR JALANDHAR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	22382801	1760618	24143419
09-REPAIR AND MAINTENANCE OF STAFF CARS	35616	12783	48399
10-POL OF OFFICE VEHICLES	200604	33640	234244
11-DOMESTIC TRAVEL EXPENSES	1560	0	1560
13-OFFICE EXPENSES	81910	14300	96210
91-MEDICAL REIMBURSEMENT	94861	6687	101548
92-TELEPHONE	7410	942	8352
TOTAL FOR MH- 2059-PUBLIC WORKS	22804762	1828970	24633732

DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR	22804762	1828970	24633732
	01-SALARIES	15792986	1521589	17314575
	13-OFFICE EXPENSES	18215	0	18215
	91-MEDICAL REIMBURSEMENT	267051	0	267051
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	16078252	1521589	17599841
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA	16078252	1521589	17599841
	01-SALARIES	4127478	0	4127478
	TOTAL FOR MH- 2059-PUBLIC WORKS	4127478	0	4127478
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR	4127478	0	4127478
	01-SALARIES	13035310	1140584	14175894
	13-OFFICE EXPENSES	62588	0	62588

		91-MEDICAL REIMBURSEMENT	60402	0	60402
		92-TELEPHONE	8270	0	8270
		93-ELECTRICITY CHARGES	259154	0	259154
	TOTAL FOR MH- 2059-PUBLIC WORKS		13425724	1140584	14566308
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR		13425724	1140584	14566308
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	19227251	1733819	20961070
		09-REPAIR AND MAINTENANCE OF STAFF CARS	54788	0	54788
		10-POL OF OFFICE VEHICLES	197479	22711	220190
		13-OFFICE EXPENSES	20330	0	20330
		91-MEDICAL REIMBURSEMENT	36685	0	36685
		93-ELECTRICITY CHARGES	166380	0	166380
	TOTAL FOR MH- 2059-PUBLIC WORKS		19702913	1756530	21459443
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		19702913	1756530	21459443
DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	10747312	952195	11699507
		13-OFFICE EXPENSES	122764	0	122764
		14-RENT, RATES AND TAXES	390264	0	390264
		91-MEDICAL REIMBURSEMENT	33555	0	33555

DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS		11293895	952195	12246090
	TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		11293895	952195	12246090
		01-SALARIES	10681240	963240	11644480
		13-OFFICE EXPENSES	63784	43550	107334
		91-MEDICAL REIMBURSEMENT	183507	0	183507
		92-TELEPHONE	8737	1881	10618
		93-ELECTRICITY CHARGES	138700	0	138700
	TOTAL FOR MH- 2059-PUBLIC WORKS		11075968	1008671	12084639
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR		11075968	1008671	12084639
		01-SALARIES	16067361	1598261	17665622
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR Major Head- 2059-PUBLIC WORKS		10-POL OF OFFICE VEHICLES	88715	55678	144393
		13-OFFICE EXPENSES	100310	0	100310
		91-MEDICAL REIMBURSEMENT	365261	0	365261
		92-TELEPHONE	3705	0	3705
		93-ELECTRICITY CHARGES	89950	0	89950
	TOTAL FOR MH- 2059-PUBLIC WORKS		16715302	1653939	18369241

DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR	16715302	1653939	18369241
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE-II, PWD(B&R), PUNJAB PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	17886358	1129340	19015698
	09-REPAIR AND MAINTENANCE OF STAFF CARS	102680	0	102680
	10-POL OF OFFICE VEHICLES	115334	17654	132988
	13-OFFICE EXPENSES	59843	0	59843
	91-MEDICAL REIMBURSEMENT	550042	24220	574262
	92-TELEPHONE	0	8070	8070
	93-ELECTRICITY CHARGES	84130	0	84130
	94-WATER CHARGES	2977	5813	8790
	TOTAL FOR MH- 2059-PUBLIC WORKS	18801364	1185097	19986461
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT	18801364	1185097	19986461
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE-II, PWD(B&R), PUNJAB PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	22100	22100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	22100	22100

DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE-II, PWD(B&R), PUNJAB PATIALA PATIALA	0	22100	22100
	01-SALARIES	19788213	1905005	21693218
	09-REPAIR AND MAINTENANCE OF STAFF CARS	59801	0	59801
	10-POL OF OFFICE VEHICLES	111309	28981	140290
	13-OFFICE EXPENSES	128799	28419	157218
	91-MEDICAL REIMBURSEMENT	159017	5354	164371
	92-TELEPHONE	9352	2358	11710
	TOTAL FOR MH- 2059-PUBLIC WORKS	20256491	1970117	22226608
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	91-MEDICAL REIMBURSEMENT	209487	59630	269117
DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209487	59630	269117
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA	20465978	2029747	22495725
	01-SALARIES	17041273	1622840	18664113
	13-OFFICE EXPENSES	105839	0	105839
	91-MEDICAL REIMBURSEMENT	180616	13454	194070

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		17327728	1636294	18964022
		91-MEDICAL REIMBURSEMENT	598071	410056	1008127
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		598071	410056	1008127
DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA		17925799	2046350	19972149
		01-SALARIES	14329217	1257786	15587003
		13-OFFICE EXPENSES	15145	2330	17475
Major Head- 2059-PUBLIC WORKS		91-MEDICAL REIMBURSEMENT	33347	46557	79904
		92-TELEPHONE	14408	1278	15686
		93-ELECTRICITY CHARGES	62078	0	62078
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		14454195	1307951	15762146
		91-MEDICAL REIMBURSEMENT	1222702	65662	1288364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1222702	65662	1288364
DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR	TOTAL FOR DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA		15676897	1373613	17050510

Major Head- 2059-PUBLIC WORKS		01-SALARIES	12346051	1231612	13577663
		10-POL OF OFFICE VEHICLES	107996	0	107996
		13-OFFICE EXPENSES	83201	0	83201
		91-MEDICAL REIMBURSEMENT	41043	0	41043
	TOTAL FOR MH- 2059-PUBLIC WORKS		12578291	1231612	13809903
DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA	TOTAL FOR DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR		12578291	1231612	13809903
Major Head- 2059-PUBLIC WORKS		01-SALARIES	13799730	1239182	15038912
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2000	0	2000
		10-POL OF OFFICE VEHICLES	34577	0	34577
		13-OFFICE EXPENSES	57478	51269	108747
		50-OTHER CHARGES	74554	300351	374905
DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA		91-MEDICAL REIMBURSEMENT	79783	37353	117136
		92-TELEPHONE	10000	0	10000
		93-ELECTRICITY CHARGES	146265	0	146265
	TOTAL FOR MH- 2059-PUBLIC WORKS		14204387	1628155	15832542
	TOTAL FOR DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA		14204387	1628155	15832542

Major Head- 2059-PUBLIC WORKS

01-SALARIES	18574395	1696530	20270925
13-OFFICE EXPENSES	20788	22324	43112
91-MEDICAL REIMBURSEMENT	94666	0	94666
92-TELEPHONE	20757	1887	22644
TOTAL FOR MH- 2059-PUBLIC WORKS	18710606	1720741	20431347

TOTAL FOR MH- 2059-PUBLIC WORKS

TOTAL FOR DDO- SUPERINTENDING

ENGINEER,PATIALA CIRCLE,PB PWD(B &
R)PTL. PATIALA CIRCLE, PWD B & R
PATIALA

18710606 1720741 20431347

DDO- XEN CONSTRUCTION DIVISION PWD

B&R, GURDASPUR GURDASPUR

Major Head- 2059-PUBLIC WORKS

01-SALARIES	52329188	4453458	56782646
09-REPAIR AND MAINTENANCE OF STAFF CARS	164130	0	164130
10-POL OF OFFICE VEHICLES	1300840	0	1300840
13-OFFICE EXPENSES	736598	0	736598
27-MINOR WORKS	0	426922	426922
91-MEDICAL REIMBURSEMENT	466450	67571	534021
92-TELEPHONE	16437	2635	19072
93-ELECTRICITY CHARGES	167590	0	167590
TOTAL FOR MH- 2059-PUBLIC WORKS	55181233	4950586	60131819

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR	55781233	4950586	60731819
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1049842	39846	1089688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1249842	39846	1289688
DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA	1249842	39846	1289688
	43-SUSPENSE	48088912	0	48088912
	TOTAL FOR MH- 2059-PUBLIC WORKS	48088912	0	48088912
	TOTAL FOR DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR	48088912	0	48088912
DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS	01-SALARIES	19632535	1673573	21306108
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9982	0	9982
	10-POL OF OFFICE VEHICLES	40860	0	40860
	11-DOMESTIC TRAVEL EXPENSES	11320	7084	18404

		13-OFFICE EXPENSES	83099	0	83099
		27-MINOR WORKS	7738121	5339946	13078067
		28-PROFESSIONAL SERVICES	7238117	1224910	8463027
		91-MEDICAL REIMBURSEMENT	206778	0	206778
		92-TELEPHONE	5281	0	5281
		93-ELECTRICITY CHARGES	856970	0	856970
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		35823063	8245513	44068576
		93-ELECTRICITY CHARGES	915536	0	915536
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		915536	0	915536
	TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		36738599	8245513	44984112
DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA					
Major Head- 2059-PUBLIC WORKS		01-SALARIES	46689081	4416353	51105434
		13-OFFICE EXPENSES	102289	0	102289
		14-RENT, RATES AND TAXES	1756910	1076426	2833336
		27-MINOR WORKS	3191343	2643948	5835291
		28-PROFESSIONAL SERVICES	0	384036	384036
		91-MEDICAL REIMBURSEMENT	252759	0	252759
		93-ELECTRICITY CHARGES	454896	0	454896
	TOTAL FOR MH- 2059-PUBLIC WORKS		52447278	8520763	60968041
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA		52447278	8520763	60968041

DDO- XEN, CENTRAL WORKS DIVISION
ABOHAR PWD B&R FEROZEPUR
FEROZEPUR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	35396769	3246860	38643629
09-REPAIR AND MAINTENANCE OF STAFF CARS	49557	0	49557
10-POL OF OFFICE VEHICLES	264677	49364	314041
11-DOMESTIC TRAVEL EXPENSES	63035	2974	66009
13-OFFICE EXPENSES	91605	21961	113566
91-MEDICAL REIMBURSEMENT	110641	0	110641
92-TELEPHONE	5450	0	5450
93-ELECTRICITY CHARGES	159482	0	159482
TOTAL FOR MH- 2059-PUBLIC WORKS	36141216	3321159	39462375

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

53-MAJOR WORKS	11637829	0	11637829
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	11637829	0	11637829

TOTAL FOR DDO- XEN, CENTRAL WORKS
DIVISION ABOHAR PWD B&R FEROZEPUR
FEROZEPUR

47779045 3321159 51100204

DDO- XEN, CENTRAL WORKS DIVISION
PWD B&R, PATHANKOT GURDASPUR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	20817259	2237395	23054654
11-DOMESTIC TRAVEL EXPENSES	31656	0	31656
13-OFFICE EXPENSES	114938	49828	164766
91-MEDICAL REIMBURSEMENT	114402	0	114402
93-ELECTRICITY CHARGES	5480	0	5480

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		21083735	2287223	23370958
	27-MINOR WORKS		378346	0	378346
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		378346	0	378346
DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR		21462081	2287223	23749304
	01-SALARIES		28229458	2655172	30884630
	09-REPAIR AND MAINTENANCE OF STAFF CARS		70490	0	70490
Major Head- 3054-ROADS AND BRIDGES	10-POL OF OFFICE VEHICLES		59891	12795	72686
	11-DOMESTIC TRAVEL EXPENSES		44320	0	44320
	13-OFFICE EXPENSES		171658	0	171658
Major Head- 3054-ROADS AND BRIDGES	50-OTHER CHARGES		0	85574	85574
	91-MEDICAL REIMBURSEMENT		124003	20311	144314
	92-TELEPHONE		9900	0	9900
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	93-ELECTRICITY CHARGES		83569	0	83569
	TOTAL FOR MH- 2059-PUBLIC WORKS		28793289	2773852	31567141
	27-MINOR WORKS		1754696	0	1754696
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1754696	0	1754696
	53-MAJOR WORKS		0	3514362	3514362

DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	0	3514362	3514362
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR	30547985	6288214	36836199
Major Head- 2059-PUBLIC WORKS	01-SALARIES	27060894	2377227	29438121
	09-REPAIR AND MAINTENANCE OF STAFF CARS	55848	0	55848
	10-POL OF OFFICE VEHICLES	177664	0	177664
	11-DOMESTIC TRAVEL EXPENSES	42026	612	42638
	13-OFFICE EXPENSES	116520	16209	132729
	27-MINOR WORKS	5146658	847893	5994551
	28-PROFESSIONAL SERVICES	4790734	557538	5348272
	43-SUSPENSE	0	0	0
	91-MEDICAL REIMBURSEMENT	198455	21300	219755
	92-TELEPHONE	13560	0	13560
	93-ELECTRICITY CHARGES	122833	0	122833
	94-WATER CHARGES	12000	0	12000
	TOTAL FOR MH- 2059-PUBLIC WORKS	37737192	3820779	41557971
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	248081	0	248081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	248081	0	248081
Major Head- 3054-ROADS AND BRIDGES	93-ELECTRICITY CHARGES	333076	0	333076
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	333076	0	333076

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	53-MAJOR WORKS	0	7427065	7427065
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	0	7427065	7427065
	TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA	38318349	11247844	49566193
DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	32136291	2897036	35033327
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15730	0	15730
	10-POL OF OFFICE VEHICLES	278307	0	278307
	11-DOMESTIC TRAVEL EXPENSES	11910	0	11910
	13-OFFICE EXPENSES	263460	0	263460
	27-MINOR WORKS	8124334	1618172	9742506
	28-PROFESSIONAL SERVICES	0	131000	131000
	91-MEDICAL REIMBURSEMENT	538894	0	538894
	92-TELEPHONE	7624	0	7624
	93-ELECTRICITY CHARGES	281257	0	281257
	TOTAL FOR MH- 2059-PUBLIC WORKS	41657807	4646208	46304015
Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	12565726	285173	12850899
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	12565726	285173	12850899
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	53-MAJOR WORKS	941645	113566	1055211

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	941645	113566	1055211
	53-MAJOR WORKS	538959	0	538959
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	538959	0	538959
	53-MAJOR WORKS	1744240	768294	2512534
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	1744240	768294	2512534
	53-MAJOR WORKS	1812836	830331	2643167
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	1812836	830331	2643167
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR	59261213	6643572	65904785
DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS	01-SALARIES	57868111	5532533	63400644
	09-REPAIR AND MAINTENANCE OF STAFF CARS	129340	0	129340
	10-POL OF OFFICE VEHICLES	540128	0	540128
	13-OFFICE EXPENSES	476925	0	476925
	27-MINOR WORKS	950768	1438018	2388786

		28-PROFESSIONAL SERVICES	604357	0	604357
		91-MEDICAL REIMBURSEMENT	161277	0	161277
		92-TELEPHONE	25938	0	25938
		93-ELECTRICITY CHARGES	278590	0	278590
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		61035434	6970551	68005985
		27-MINOR WORKS	2838261	0	2838261
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2838261	0	2838261
		53-MAJOR WORKS	18537257	0	18537257
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		18537257	0	18537257
		53-MAJOR WORKS	4924560	0	4924560
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		4924560	0	4924560
		53-MAJOR WORKS	184797115	0	184797115
DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		184797115	0	184797115
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR		272132627	6970551	279103178

Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	-1951579	0	-1951579
	TOTAL FOR MH- 2059-PUBLIC WORKS		-1951579	0	-1951579
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	1951579	0	1951579
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1951579	0	1951579
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		60-OTHER CAPITAL EXPENDITURE	137500	0	137500
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		137500	0	137500
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA		137500	0	137500
DDO- XEN,CENTRAL WORKS DIVISION PB PWD (B&R), MOHALI CENTRAL WORKS DIVISION PB PWD (B&R), MOHALI ROPAR					
Major Head- 2059-PUBLIC WORKS					
		27-MINOR WORKS	0	421377	421377
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	421377	421377
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	0	25415000	25415000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	25415000	25415000

DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION PB PWD (B&R), MOHALI CENTRAL WORKS DIVISION PB PWD (B&R), MOHALI ROPAR	0	25836377	25836377
Major Head- 3054-ROADS AND BRIDGES	01-SALARIES	29657747	2295893	31953640
	09-REPAIR AND MAINTENANCE OF STAFF CARS	29602	33300	62902
	10-POL OF OFFICE VEHICLES	140114	44367	184481
	11-DOMESTIC TRAVEL EXPENSES	10180	6920	17100
	13-OFFICE EXPENSES	168087	20653	188740
	91-MEDICAL REIMBURSEMENT	92040	17912	109952
	92-TELEPHONE	7764	930	8694
	93-ELECTRICITY CHARGES	122410	0	122410
	TOTAL FOR MH- 2059-PUBLIC WORKS	30227944	2419975	32647919
DDO- XEN,ELECTRICAL DIVISION - II PB PWD(B&R), PTL. ELECTRICAL DIVISION - II, PATIALA PATIALA Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	27-MINOR WORKS	485572	0	485572
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	485572	0	485572
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR	30713516	2419975	33133491
	51-MOTOR VEHICLES	330704	0	330704

DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	330704	0	330704
	TOTAL FOR DDO- XEN,ELECTRICAL DIVISION - II PB PWD(B&R), PTL. ELECTRICAL DIVISION - II, PATIALA PATIALA	330704	0	330704
Major Head- 2059-PUBLIC WORKS	01-SALARIES	30083025	2705926	32788951
	09-REPAIR AND MAINTENANCE OF STAFF CARS	18898	0	18898
	10-POL OF OFFICE VEHICLES	58205	5225	63430
	11-DOMESTIC TRAVEL EXPENSES	3210	0	3210
	13-OFFICE EXPENSES	79992	0	79992
	27-MINOR WORKS	8606680	1572969	10179649
	28-PROFESSIONAL SERVICES	6814021	1484652	8298673
	91-MEDICAL REIMBURSEMENT	300193	18400	318593
	92-TELEPHONE	9075	0	9075
	93-ELECTRICITY CHARGES	663954	0	663954
	TOTAL FOR MH- 2059-PUBLIC WORKS	46637253	5787172	52424425
	93-ELECTRICITY CHARGES	656800	0	656800
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES	656800	0	656800
	TOTAL FOR DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT	47294053	5787172	53081225

DDO- XEN,MECHANICAL DIVISION PWD
B&R, JALANDHAR MECHANICAL DIVISION
PWD B&R, JALANDHAR JALANDHAR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	26204303	2430020	28634323
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	2070	0	2070
10-POL OF OFFICE VEHICLES	41920	0	41920
11-DOMESTIC TRAVEL EXPENSES	5536	0	5536
13-OFFICE EXPENSES	66906	0	66906
27-MINOR WORKS	3791913	7770602	11562515
28-PROFESSIONAL SERVICES	7059774	2293872	9353646
91-MEDICAL REIMBURSEMENT	245730	0	245730
93-ELECTRICITY CHARGES	23200	0	23200
TOTAL FOR MH- 2059-PUBLIC WORKS	37441352	12494494	49935846

TOTAL FOR DDO- XEN,MECHANICAL
DIVISION PWD B&R, JALANDHAR
MECHANICAL DIVISION PWD B&R,
JALANDHAR JALANDHAR

37441352 12494494 49935846

DDO- XEN,PROVINCIAL DIVISION PWD
B&R, JALANDHAR. PROVINCIAL DIVISION
PWD B&R, JALANDHAR CANTT
JALANDHAR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	37046785	3171847	40218632
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	0	14400	14400
10-POL OF OFFICE VEHICLES	106679	31801	138480
13-OFFICE EXPENSES	73313	11300	84613
14-RENT, RATES AND TAXES	4362672	0	4362672

		27-MINOR WORKS	4868774	8376886	13245660
		43-SUSPENSE	10336782	7892155	18228937
		91-MEDICAL REIMBURSEMENT	28830	0	28830
		93-ELECTRICITY CHARGES	379202	0	379202
	TOTAL FOR MH- 2059-PUBLIC WORKS		57203037	19498389	76701426
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR		57203037	19498389	76701426
DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	33533125	3155169	36688294
		09-REPAIR AND MAINTENANCE OF STAFF CARS	13770	0	13770
		10-POL OF OFFICE VEHICLES	99800	0	99800
		11-DOMESTIC TRAVEL EXPENSES	30915	2640	33555
		13-OFFICE EXPENSES	141305	39928	181233
		27-MINOR WORKS	3843883	1261457	5105340
		91-MEDICAL REIMBURSEMENT	234334	46565	280899
		92-TELEPHONE	9133	341	9474
		93-ELECTRICITY CHARGES	266060	0	266060
	TOTAL FOR MH- 2059-PUBLIC WORKS		38172325	4506100	42678425
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	494900	35032	529932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		494900	35032	529932
Major Head- 3054-ROADS AND BRIDGES					

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES	27-MINOR WORKS	172128	0	172128
			172128	0	172128
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	53-MAJOR WORKS	1778945	0	1778945
			1778945	0	1778945
DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	53-MAJOR WORKS	37857908	0	37857908
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA		37857908	0	37857908
			78476206	4541132	83017338
		01-SALARIES	34751401	3202574	37953975
		09-REPAIR AND MAINTENANCE OF STAFF CARS	53940	0	53940
		10-POL OF OFFICE VEHICLES	286415	59728	346143
		11-DOMESTIC TRAVEL EXPENSES	27841	0	27841
		13-OFFICE EXPENSES	262046	0	262046
		27-MINOR WORKS	8006213	792586	8798799
		43-SUSPENSE	0	0	0
		91-MEDICAL REIMBURSEMENT	254487	0	254487
		92-TELEPHONE	10605	707	11312

		93-ELECTRICITY CHARGES	156850	0	156850
		94-WATER CHARGES	37608	2760	40368
Major Head- 2205-ART AND CULTURE	TOTAL FOR MH- 2059-PUBLIC WORKS		43847406	4058355	47905761
		27-MINOR WORKS	715000	0	715000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2205-ART AND CULTURE		715000	0	715000
		91-MEDICAL REIMBURSEMENT	1803390	7050	1810440
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1803390	7050	1810440
		27-MINOR WORKS	1431521	710592	2142113
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1431521	710592	2142113
		53-MAJOR WORKS	4417897	815594	5233491
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4417897	815594	5233491
		53-MAJOR WORKS	1627801	721909	2349710
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1627801	721909	2349710
		53-MAJOR WORKS	79381626	1634256	81015882

DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		79381626	1634256	81015882
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		133224641	7947756	141172397
		43-SUSPENSE	-293542	0	-293542
	TOTAL FOR MH- 2059-PUBLIC WORKS		-293542	0	-293542
	TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		-293542	0	-293542
DDO- XEN,ROADS & BRIDGES DIVISION, PWD,(B&R), FARIDKOT FARIDKOT Major Head- 3054-ROADS AND BRIDGES					
		43-SUSPENSE	0	0	0
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	0	0
	TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD,(B&R), FARIDKOT FARIDKOT		0	0	0
DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		04-PENSIONARY CHARGES	0	200000	200000
		50-OTHER CHARGES	0	10000	10000
		91-MEDICAL REIMBURSEMENT	1460979	221980	1682959
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1460979	431980	1892959
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR		1460979	431980	1892959
DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	-778463	0	-778463
	TOTAL FOR MH- 2059-PUBLIC WORKS		-778463	0	-778463
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	314669	0	314669
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		314669	0	314669
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	468000	0	468000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		468000	0	468000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		53-MAJOR WORKS	10507214	0	10507214
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		10507214	0	10507214

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	70560387	39960	70600347
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		70560387	39960	70600347
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR		81071807	39960	81111767
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB		15186588597	3793839108	18980427705
CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB					
DDO- EXECUTIVE ENGINEER					
HORTICULTURE DIVISION PWD (B&R)					
JALLANDHAR JALANDHAR					
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	107515242	520871	108036113
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		107515242	520871	108036113
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	1106671	2322451	3429122
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		1106671	2322451	3429122
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	81327624	8805572	90133196

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	81327624	8805572	90133196
	52-MACHINERY AND EQUIPMENTS	2572272	47504	2619776
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	2572272	47504	2619776
	53-MAJOR WORKS	40752845	0	40752845
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	40752845	0	40752845
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALLANDHAR	233274654	11696398	244971052
	01-SALARIES	31134901	2919993	34054894
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8480	0	8480
	10-POL OF OFFICE VEHICLES	120067	71731	191798
	11-DOMESTIC TRAVEL EXPENSES	4440	1480	5920
	13-OFFICE EXPENSES	33080	0	33080
	27-MINOR WORKS	831092	0	831092
	91-MEDICAL REIMBURSEMENT	98932	0	98932
	93-ELECTRICITY CHARGES	242870	0	242870
	TOTAL FOR MH- 2059-PUBLIC WORKS	32473862	2993204	35467066

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	134809969	114309	134924278
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		134809969	114309	134924278
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA		167283831	3107513	170391344
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	11442406	1074979	12517385
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		11442406	1074979	12517385
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN		11442406	1074979	12517385
DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	18434311	1651496	20085807
		91-MEDICAL REIMBURSEMENT	43355	0	43355
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		18477666	1651496	20129162
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI		18477666	1651496	20129162

DDO- EXECUTIVE ENGINEER,
CONSTRUCTION DIVISION NO. 1 PUNJAB,
PWD (B&R), HOSHIARPUR HOSHIARPUR
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- EXECUTIVE ENGINEER,
CONSTRUCTION DIVISION NO. 1 PUNJAB,
PWD (B&R), HOSHIARPUR HOSHIARPUR

01-SALARIES	28953976	2132409	31086385
09-REPAIR AND MAINTENANCE OF STAFF CARS	17229	0	17229
10-POL OF OFFICE VEHICLES	280285	39591	319876
11-DOMESTIC TRAVEL EXPENSES	5952	934	6886
13-OFFICE EXPENSES	97652	0	97652
50-OTHER CHARGES	295850	0	295850
91-MEDICAL REIMBURSEMENT	122495	0	122495
93-ELECTRICITY CHARGES	32802	0	32802
	29806241	2172934	31979175
	29806241	2172934	31979175

DDO- EXECUTIVE ENGINEER,
CONSTRUCTION DIVISION NO. II PUNJAB
PWD (B&R), HOSHIARPUR HOSHIARPUR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	31140858	2889626	34030484
09-REPAIR AND MAINTENANCE OF STAFF CARS	50480	20600	71080
10-POL OF OFFICE VEHICLES	627661	50492	678153
13-OFFICE EXPENSES	122148	0	122148
27-MINOR WORKS	0	472079	472079
28-PROFESSIONAL SERVICES	135000	0	135000
91-MEDICAL REIMBURSEMENT	94242	0	94242
92-TELEPHONE	9432	1179	10611

		93-ELECTRICITY CHARGES	157700	0	157700
		94-WATER CHARGES	37798	0	37798
	TOTAL FOR MH- 2059-PUBLIC WORKS		32375319	3433976	35809295
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB				
	PWD (B&R), HOSHIARPUR HOSHIARPUR		32375319	3433976	35809295
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	30074773	2894942	32969715
		13-OFFICE EXPENSES	92377	0	92377
		91-MEDICAL REIMBURSEMENT	0	4610	4610
		92-TELEPHONE	6813	0	6813
		93-ELECTRICITY CHARGES	157220	0	157220
	TOTAL FOR MH- 2059-PUBLIC WORKS		30331183	2899552	33230735
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		30331183	2899552	33230735
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	51965735	4580095	56545830
		09-REPAIR AND MAINTENANCE OF STAFF CARS	91868	38952	130820
		10-POL OF OFFICE VEHICLES	380492	46401	426893
		13-OFFICE EXPENSES	223284	0	223284

		28-PROFESSIONAL SERVICES	0	494880	494880
		91-MEDICAL REIMBURSEMENT	183857	0	183857
		93-ELECTRICITY CHARGES	211100	0	211100
	TOTAL FOR MH- 2059-PUBLIC WORKS		53056336	5160328	58216664
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA		53056336	5160328	58216664
DDO- EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	50220692	4610877	54831569
		13-OFFICE EXPENSES	140346	0	140346
		27-MINOR WORKS	0	1445999	1445999
		28-PROFESSIONAL SERVICES	422000	0	422000
		91-MEDICAL REIMBURSEMENT	121644	0	121644
		92-TELEPHONE	16062	0	16062
		93-ELECTRICITY CHARGES	202740	0	202740
	TOTAL FOR MH- 2059-PUBLIC WORKS		51123484	6056876	57180360
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		51123484	6056876	57180360
	TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB		627171120	37254052	664425172
	TOTAL FOR DEPT- PUBLIC WORKS (B & R)		15813759717	3831093160	19644852877
Dept- PUBLIC WORKS (PUBLIC HEALTH) CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA					

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER DISTRICT
PROGRAMME SPECIALIST CUM-
EXECUTIVE ENGINEER MOHALI
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	10587262	106778	10694040
02-WAGES	2051787	514739	2566526
09-REPAIR AND MAINTENANCE OF STAFF CARS	17657	8800	26457
10-POL OF OFFICE VEHICLES	67165	0	67165
13-OFFICE EXPENSES	55260	24170	79430
91-MEDICAL REIMBURSEMENT	246961	0	246961
92-TELEPHONE	2949	0	2949

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

13029041 654487 13683528

TOTAL FOR DDO- DISTRICT PROGRAMME
SPECIALIST CUM-EXECUTIVE ENGINEER
DISTRICT PROGRAMME SPECIALIST CUM-
EXECUTIVE ENGINEER MOHALI

13029041 654487 13683528

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER DISTRICT
PROGRAMME SPECIALIST CUM-
EXECUTIVE ENGINEER NAWAN SHAHR
Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

53-MAJOR WORKS 265000 0 265000

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

265000 0 265000

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER ROPAR	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER NAWAN SHAHR	265000	0	265000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1552725	137844	1690569
	08-HIRING OF VEHICLES FOR OFFICE USE	0	44940	44940
	13-OFFICE EXPENSES	68717	10385	79102
	14-RENT, RATES AND TAXES	92400	230400	322800
	92-TELEPHONE	18114	0	18114
	93-ELECTRICITY CHARGES	12089	0	12089
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1744045	423569	2167614
	53-MAJOR WORKS	0	3651371	3651371
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	3651371	3651371
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DPMC, RWS&S MUKTSAR	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER ROPAR	1744045	4074940	5818985

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	53-MAJOR WORKS	10893620	0	10893620
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		10893620	0	10893620
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DPMC, RWS&S MUKTSAR		10893620	0	10893620
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	33663881	0	33663881
	02-WAGES	2507207	0	2507207
	09-REPAIR AND MAINTENANCE OF STAFF CARS	76155	6356	82511
	10-POL OF OFFICE VEHICLES	122214	0	122214
	13-OFFICE EXPENSES	72935	0	72935
	27-MINOR WORKS	3543577	0	3543577
	30-OTHER CONTRACTUAL SERVICES	8401860	0	8401860
	91-MEDICAL REIMBURSEMENT	9022	0	9022
	93-ELECTRICITY CHARGES	849790	0	849790
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		49246641	6356	49252997
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB		49246641	6356	49252997

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER FEROPUR
FEROPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	20968226	20421	20988647
02-WAGES	2271330	0	2271330
09-REPAIR AND MAINTENANCE OF STAFF CARS	20295	0	20295
10-POL OF OFFICE VEHICLES	145860	0	145860
11-DOMESTIC TRAVEL EXPENSES	6440	600	7040
13-OFFICE EXPENSES	60541	0	60541
27-MINOR WORKS	619730	0	619730
30-OTHER CONTRACTUAL SERVICES	2687816	0	2687816
50-OTHER CHARGES	830700	0	830700
92-TELEPHONE	12348	0	12348
93-ELECTRICITY CHARGES	741320	0	741320

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

28364606 21021 28385627

TOTAL FOR DDO- DISTRICT PROGRAMME
SPECIALIST CUM-EXECUTIVE ENGINEER
FEROPUR FEROPUR

28364606 21021 28385627

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER GURDASPUR
GURDASPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	19537097	0	19537097
02-WAGES	2830851	0	2830851

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	80251	0	80251
	10-POL OF OFFICE VEHICLES	135250	0	135250
	13-OFFICE EXPENSES	197825	0	197825
	27-MINOR WORKS	1939547	685059	2624606
	30-OTHER CONTRACTUAL SERVICES	3012770	0	3012770
	91-MEDICAL REIMBURSEMENT	266566	35847	302413
	92-TELEPHONE	16998	0	16998
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	28017155	720906	28738061
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR	28017155	720906	28738061
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	76413915	0	76413915
	02-WAGES	3032437	40978	3073415
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	26307	0	26307
	10-POL OF OFFICE VEHICLES	230439	0	230439
	13-OFFICE EXPENSES	68907	0	68907
	27-MINOR WORKS	2866595	148583	3015178
	30-OTHER CONTRACTUAL SERVICES	22731156	0	22731156
	91-MEDICAL REIMBURSEMENT	96792	0	96792
	92-TELEPHONE	12545	0	12545
	93-ELECTRICITY CHARGES	876333	0	876333

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	106355426	189561	106544987
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR	106355426	189561	106544987
DDO- DISTRICT PROGRAMME SPECIALIST- CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA	01-SALARIES	7708223	44684	7752907
	02-WAGES	1462570	0	1462570
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9000	0	9000
	10-POL OF OFFICE VEHICLES	30000	0	30000
	13-OFFICE EXPENSES	80902	82318	163220
	27-MINOR WORKS	1944	3999459	4001403
	30-OTHER CONTRACTUAL SERVICES	4385621	0	4385621
	91-MEDICAL REIMBURSEMENT	0	59197	59197
	92-TELEPHONE	7536	6746	14282
DDO- DISTRICT PROGRAMME SPECIALIST- CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	13685796	4192404	17878200
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR	13685796	4192404	17878200

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	20159142	3229498	23388640
02-WAGES	919511	138262	1057773
09-REPAIR AND MAINTENANCE OF STAFF CARS	38904	4485	43389
10-POL OF OFFICE VEHICLES	123535	28205	151740
11-DOMESTIC TRAVEL EXPENSES	5740	0	5740
13-OFFICE EXPENSES	91705	194509	286214
27-MINOR WORKS	134982	100031	235013
50-OTHER CHARGES	42573	0	42573
91-MEDICAL REIMBURSEMENT	278307	104972	383279
92-TELEPHONE	9722	10000	19722
93-ELECTRICITY CHARGES	198347	0	198347

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

22002468 3809962 25812430

TOTAL FOR DDO- DISTRICT PROGRAMME
SPECIALIST-CUM-EXECUTIVE ENGINEER,
DPMC, RWS&S, DISTRICT PROGRAMME
SPECIALIST-CUM-EXECUTIVE ENGINEER,
DPMC, RWS&S, MOGA

22002468 3809962 25812430

DDO- EXECUTIVE ENGINEER (DESIGN)
WATER SUPPLY AND SANITATION MOHALI
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	2151936	1275008	3426944
02-WAGES	486078	0	486078
13-OFFICE EXPENSES	20385	0	20385

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

2658399 1275008 3933407

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
(DESIGN) WATER SUPPLY AND
SANITATION MOHALI

DDO- EXECUTIVE ENGINEER (EE2) WATER
SUPPLY AND SANITATION DIVISION (EE2)
MOGA
Major Head- 2215-WATER SUPPLY AND
SANITATION

53-MAJOR WORKS	3022363666	0	3022363666
	3022363666	0	3022363666
	3025022065	1275008	3026297073
01-SALARIES	8398974	0	8398974
02-WAGES	435411	0	435411
09-REPAIR AND MAINTENANCE OF STAFF CARS	25107	0	25107
10-POL OF OFFICE VEHICLES	69727	0	69727
13-OFFICE EXPENSES	2418	0	2418
92-TELEPHONE	5128	0	5128
93-ELECTRICITY CHARGES	58335	0	58335
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	8995100	0	8995100
53-MAJOR WORKS	40000	0	40000
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	40000	0	40000

DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA	9035100	0	9035100
	01-SALARIES	6089518	6438264	12527782
	02-WAGES	691129	670770	1361899
	11-DOMESTIC TRAVEL EXPENSES	2880	0	2880
	13-OFFICE EXPENSES	0	40465	40465
	26-ADVERTISING AND PUBLICITY	0	6206	6206
	27-MINOR WORKS	207425	777528	984953
	30-OTHER CONTRACTUAL SERVICES	2061868	1347701	3409569
	91-MEDICAL REIMBURSEMENT	0	133806	133806
	92-TELEPHONE	0	20772	20772
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	9052820	9435512	18488332
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR	9052820	9435512	18488332
	01-SALARIES	99390	0	99390
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	99390	0	99390

Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
(EE2) WATER SUPPLY AND SANTITATION
DIVISION (EE2) BATALA

DDO- EXECUTIVE ENGINEER (EE2) WATER
SUPPLY AND SANTITATION DIVISION (EE2)
PATHANKOT
Major Head- 2215-WATER SUPPLY AND
SANITATION

43-SUSPENSE	-134074	0	-134074
	-134074	0	-134074
	-34684	0	-34684
01-SALARIES	21349647	5749110	27098757
02-WAGES	4785635	1080124	5865759
09-REPAIR AND MAINTENANCE OF STAFF CARS	19615	0	19615
10-POL OF OFFICE VEHICLES	72569	0	72569
13-OFFICE EXPENSES	103330	0	103330
27-MINOR WORKS	2613489	951621	3565110
30-OTHER CONTRACTUAL SERVICES	4181104	557866	4738970
91-MEDICAL REIMBURSEMENT	35276	93556	128832
92-TELEPHONE	6897	4919	11816
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	33167562	8437196	41604758
TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT	33167562	8437196	41604758

DDO- EXECUTIVE ENGINEER (WATER
QUALITY) DWSS, WATER WORKS
COMPLEX, PHASE 2, MOHALI MOHALI
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	480052	316252	796304
02-WAGES	1296513	161639	1458152
10-POL OF OFFICE VEHICLES	97585	0	97585
92-TELEPHONE	0	2949	2949
93-ELECTRICITY CHARGES	722010	0	722010
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2596160	480840	3077000
TOTAL FOR DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI	2596160	480840	3077000

DDO- EXECUTIVE ENGINEER PUBLIC
HEALTH (RWS) DIVISION, NAWAN
SHAHAR JALANDHAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR DDO- EXECUTIVE ENGINEER
PUBLIC HEALTH (RWS) DIVISION, NAWAN
SHAHAR JALANDHAR

01-SALARIES	36162	0	36162
	36162	0	36162
	36162	0	36162

DDO- EXECUTIVE ENGINEER PUBLIC
HEALTH NAWANSHAHAR NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- EXECUTIVE ENGINEER PUBLIC HEALTHY (RWS), MALOUT FARIDKOT Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28-PROFESSIONAL SERVICES	284204	0	284204
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR		284204	0	284204
	NAWANSHAHAR		284204	0	284204
DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	53-MAJOR WORKS	0	414280	414280
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTHY (RWS), MALOUT FARIDKOT		0	414280	414280
			0	414280	414280
		01-SALARIES	57412842	8086626	65499468
		02-WAGES	4866468	870780	5737248
		09-REPAIR AND MAINTENANCE OF STAFF CARS	36850	18050	54900
		10-POL OF OFFICE VEHICLES	161118	0	161118
		13-OFFICE EXPENSES	177112	41548	218660
		27-MINOR WORKS	2079424	643605	2723029
		30-OTHER CONTRACTUAL SERVICES	3051600	353635	3405235

		43-SUSPENSE	-84	0	-84
		91-MEDICAL REIMBURSEMENT	329042	279270	608312
		92-TELEPHONE	23485	5657	29142
		93-ELECTRICITY CHARGES	226760	0	226760
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		68364617	10299171	78663788
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	2787996	0	2787996
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		2787996	0	2787996
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR		71152613	10299171	81451784
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	77586281	6199837	83786118
		02-WAGES	8761926	880922	9642848
		09-REPAIR AND MAINTENANCE OF STAFF CARS	47350	15560	62910
		10-POL OF OFFICE VEHICLES	243227	0	243227
		11-DOMESTIC TRAVEL EXPENSES	15275	0	15275
		13-OFFICE EXPENSES	136668	53492	190160
		14-RENT, RATES AND TAXES	0	81400	81400
		27-MINOR WORKS	4989589	305342	5294931
		30-OTHER CONTRACTUAL SERVICES	620881	35675	656556

		91-MEDICAL REIMBURSEMENT	1120049	0	1120049
		92-TELEPHONE	28000	0	28000
		93-ELECTRICITY CHARGES	285087	94207	379294
		TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	93834333	7666435	101500768
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	1028000	0	1028000
		TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1028000	0	1028000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT	Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA	94862333	7666435	102528768
		01-SALARIES	102846567	9005065	111851632
		02-WAGES	13530245	2259016	15789261
		09-REPAIR AND MAINTENANCE OF STAFF CARS	51463	22499	73962
		10-POL OF OFFICE VEHICLES	306733	121088	427821
		13-OFFICE EXPENSES	109278	205752	315030
		27-MINOR WORKS	8577124	930663	9507787
		30-OTHER CONTRACTUAL SERVICES	1704291	236689	1940980
		43-SUSPENSE	-152948	0	-152948
		91-MEDICAL REIMBURSEMENT	1250069	448950	1699019
		92-TELEPHONE	20073	2710	22783
		93-ELECTRICITY CHARGES	264000	0	264000

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		128506895	13232432	141739327
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	24367260	0	24367260
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		24367260	0	24367260
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT		152874155	13232432	166106587
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		43-SUSPENSE	33580	0	33580
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		33580	0	33580
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	10544991	3096183	13641174
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		10544991	3096183	13641174
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR		10578571	3096183	13674754
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR					

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	86207702	7835204	94042906
02-WAGES	5671747	520941	6192688
09-REPAIR AND MAINTENANCE OF STAFF CARS	47023	0	47023
10-POL OF OFFICE VEHICLES	170134	20252	190386
13-OFFICE EXPENSES	145507	15370	160877
27-MINOR WORKS	5221427	484011	5705438
30-OTHER CONTRACTUAL SERVICES	13339421	1322231	14661652
43-SUSPENSE	0	2366461	2366461
91-MEDICAL REIMBURSEMENT	1041305	82887	1124192
92-TELEPHONE	26824	3703	30527
93-ELECTRICITY CHARGES	416000	0	416000

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

112287090 12651060 124938150

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	400000	0	400000
50-OTHER CHARGES	220000	0	220000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

620000 0 620000

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

53-MAJOR WORKS	2013417	86660	2100077

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

2013417 86660 2100077

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO. 1 AMRITSAR

114920507 12737720 127658227

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 1,
BHATINDA
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	79223259	6982377	86205636
02-WAGES	2407533	205591	2613124
09-REPAIR AND MAINTENANCE OF STAFF CARS	36405	0	36405
10-POL OF OFFICE VEHICLES	151076	5674	156750
11-DOMESTIC TRAVEL EXPENSES	3232	4090	7322
13-OFFICE EXPENSES	263604	39916	303520
27-MINOR WORKS	3518757	108192	3626949
30-OTHER CONTRACTUAL SERVICES	6806950	645100	7452050
43-SUSPENSE	0	0	0
91-MEDICAL REIMBURSEMENT	360856	121017	481873
92-TELEPHONE	16239	0	16239
93-ELECTRICITY CHARGES	704804	0	704804

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

93492715 8111957 101604672

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

53-MAJOR WORKS 10497253 4192925 14690178

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

10497253 4192925 14690178

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO. 1, BHATINDA

103989968 12304882 116294850

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 1,
FEROZEPUR
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

27-MINOR WORKS	0	775731	775731
	0	775731	775731

Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	46850681	3980744	50831425
02-WAGES	4589850	346202	4936052
09-REPAIR AND MAINTENANCE OF STAFF CARS	8950	0	8950
10-POL OF OFFICE VEHICLES	353550	85253	438803
11-DOMESTIC TRAVEL EXPENSES	14120	11520	25640
13-OFFICE EXPENSES	182831	40168	222999
27-MINOR WORKS	4565265	1053939	5619204
30-OTHER CONTRACTUAL SERVICES	10892513	808205	11700718
91-MEDICAL REIMBURSEMENT	323023	64008	387031
92-TELEPHONE	14521	13479	28000
93-ELECTRICITY CHARGES	83000	0	83000
	67878304	6403518	74281822

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

50-OTHER CHARGES	220000	0	220000
	220000	0	220000

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

53-MAJOR WORKS	784729	2687216	3471945

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	784729	2687216	3471945
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR	68883033	9866465	78749498
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	01-SALARIES	70639634	6612453	77252087
	02-WAGES	3343276	331233	3674509
	09-REPAIR AND MAINTENANCE OF STAFF CARS	123788	17330	141118
	10-POL OF OFFICE VEHICLES	483229	0	483229
	13-OFFICE EXPENSES	231212	57648	288860
	27-MINOR WORKS	8069222	1134107	9203329
	30-OTHER CONTRACTUAL SERVICES	9103574	833400	9936974
	91-MEDICAL REIMBURSEMENT	804527	206922	1011449
	92-TELEPHONE	23065	4125	27190
	93-ELECTRICITY CHARGES	650000	0	650000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	93471527	9197218	102668745
	53-MAJOR WORKS	12771031	900056	13671087
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	12771031	900056	13671087

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA	106242558	10097274	116339832
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	73628003	6538413	80166416
	02-WAGES	2050727	176386	2227113
	09-REPAIR AND MAINTENANCE OF STAFF CARS	49005	7768	56773
	10-POL OF OFFICE VEHICLES	130661	0	130661
	11-DOMESTIC TRAVEL EXPENSES	10800	0	10800
	13-OFFICE EXPENSES	232544	48646	281190
	27-MINOR WORKS	3643234	806623	4449857
	30-OTHER CONTRACTUAL SERVICES	4067849	393324	4461173
	43-SUSPENSE	0	0	0
	50-OTHER CHARGES	0	146887	146887
	91-MEDICAL REIMBURSEMENT	534431	92013	626444
	92-TELEPHONE	20507	7493	28000
	93-ELECTRICITY CHARGES	544927	0	544927
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	84912688	8217553	93130241
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	53-MAJOR WORKS	436231	249687	685918
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	436231	249687	685918

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA	85348919	8467240	93816159
	01-SALARIES	74853300	6503431	81356731
	02-WAGES	3588870	312069	3900939
	09-REPAIR AND MAINTENANCE OF STAFF CARS	61270	7501	68771
	10-POL OF OFFICE VEHICLES	223163	0	223163
	13-OFFICE EXPENSES	293421	41522	334943
	27-MINOR WORKS	9062222	3104486	12166708
	30-OTHER CONTRACTUAL SERVICES	7534083	685169	8219252
	91-MEDICAL REIMBURSEMENT	572263	235432	807695
	92-TELEPHONE	37361	13100	50461
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	203720	0	203720
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	96429673	10902710	107332383
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA	96629673	10902710	107532383

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
RAJPURA
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	117576806	10376650	127953456
02-WAGES	4943754	602876	5546630
09-REPAIR AND MAINTENANCE OF STAFF CARS	55512	10998	66510
10-POL OF OFFICE VEHICLES	215058	41951	257009
11-DOMESTIC TRAVEL EXPENSES	0	28306	28306
13-OFFICE EXPENSES	441178	9228	450406
27-MINOR WORKS	1012373.46	1703196	2715569.46
30-OTHER CONTRACTUAL SERVICES	19807799	1789390	21597189
43-SUSPENSE	6555466.54	-162080	6393386.54
91-MEDICAL REIMBURSEMENT	1294106	65764	1359870
92-TELEPHONE	19865	1311	21176
93-ELECTRICITY CHARGES	222000	0	222000

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

152143918 14467590 166611508

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	247346	0	247346
04-PENSIONARY CHARGES	400000	0	400000
50-OTHER CHARGES	200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

847346 0 847346

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

53-MAJOR WORKS	6538877	0	6538877

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	6538877	0	6538877
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA	159530141	14467590	173997731
Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2059-PUBLIC WORKS	991271	636255	1627526
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	01-SALARIES	821444	0	821444
	27-MINOR WORKS	169827	0	169827
	28-PROFESSIONAL SERVICES	0	636255	636255
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	16921795	0	16921795
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	53-MAJOR WORKS	12822068	14491591	27313659
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	12822068	14491591	27313659

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR	30735134	15127846	45862980
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	44734466	3596872	48331338
	02-WAGES	26520725	2721115	29241840
	09-REPAIR AND MAINTENANCE OF STAFF CARS	45365	0	45365
	10-POL OF OFFICE VEHICLES	110397	0	110397
	13-OFFICE EXPENSES	210666	29550	240216
	27-MINOR WORKS	16906075	1629846	18535921
	91-MEDICAL REIMBURSEMENT	245184	38795	283979
	92-TELEPHONE	23312	3484	26796
	93-ELECTRICITY CHARGES	35585	0	35585
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	88831775	8019662	96851437
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR	88831775	8019662	96851437
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	58124971	5055032	63180003
	02-WAGES	5096410	474448	5570858

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	61678	0	61678
		10-POL OF OFFICE VEHICLES	233728	69581	303309
		13-OFFICE EXPENSES	149857	0	149857
		27-MINOR WORKS	8638119	581934	9220053
		30-OTHER CONTRACTUAL SERVICES	16894797	1526835	18421632
		43-SUSPENSE	-10012318	0	-10012318
		91-MEDICAL REIMBURSEMENT	175212	60587	235799
		92-TELEPHONE	27999	0	27999
		93-ELECTRICITY CHARGES	280210	0	280210
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		79670663	7768417	87439080
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR		79680663	7768417	87449080
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	13340620	0	13340620
		02-WAGES	365288	0	365288
		10-POL OF OFFICE VEHICLES	11642	0	11642
		27-MINOR WORKS	171448	0	171448
		91-MEDICAL REIMBURSEMENT	70187	0	70187

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	13959185	0	13959185
	50-OTHER CHARGES	280000	0	280000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	280000	0	280000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR	14239185	0	14239185
	01-SALARIES	91021666	7998244	99019910
	02-WAGES	7694668	857710	8552378
	09-REPAIR AND MAINTENANCE OF STAFF CARS	822710	7595	830305
	10-POL OF OFFICE VEHICLES	2643203	391619	3034822
	11-DOMESTIC TRAVEL EXPENSES	37270	7770	45040
	13-OFFICE EXPENSES	7338795	1501966	8840761
	26-ADVERTISING AND PUBLICITY	0	118560	118560
	27-MINOR WORKS	6026698	399260	6425958
	30-OTHER CONTRACTUAL SERVICES	14182343	1305243	15487586
	91-MEDICAL REIMBURSEMENT	696657	226764	923421
	92-TELEPHONE	354453	11184	365637
	93-ELECTRICITY CHARGES	3198591	0	3198591
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	134017054	12825915	146842969

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA
Major Head- 2215-WATER SUPPLY AND SANITATION

91-MEDICAL REIMBURSEMENT	9171132	0	9171132
	9171132	0	9171132
	143188186	12825915	156014101
01-SALARIES	51394073	3989754	55383827
02-WAGES	4178688	393097	4571785
09-REPAIR AND MAINTENANCE OF STAFF CARS	50569	6540	57109
10-POL OF OFFICE VEHICLES	313720	15063	328783
11-DOMESTIC TRAVEL EXPENSES	17280	11710	28990
13-OFFICE EXPENSES	109917	230386	340303
27-MINOR WORKS	4690414	578728	5269142
30-OTHER CONTRACTUAL SERVICES	2376594	216054	2592648
91-MEDICAL REIMBURSEMENT	341936	136786	478722
92-TELEPHONE	24571	3759	28330
93-ELECTRICITY CHARGES	327571	0	327571
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	63825333	5581877	69407210

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1437500	0	1437500

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT Major Head- 2215-WATER SUPPLY AND SANITATION		91-MEDICAL REIMBURSEMENT	15435	0	15435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1452935	0	1452935
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA		65278268	5581877	70860145
		01-SALARIES	72107421	6524138	78631559
		02-WAGES	6329786	568399	6898185
		09-REPAIR AND MAINTENANCE OF STAFF CARS	46220	8635	54855
		10-POL OF OFFICE VEHICLES	110007	72649	182656
		13-OFFICE EXPENSES	407851	18870	426721
		27-MINOR WORKS	4126870	311000	4437870
		30-OTHER CONTRACTUAL SERVICES	5356800	626800	5983600
		50-OTHER CHARGES	280000	0	280000
		91-MEDICAL REIMBURSEMENT	1075356	157814	1233170
		92-TELEPHONE	25915	2085	28000
		93-ELECTRICITY CHARGES	1190278	0	1190278
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		91056504	8290390	99346894
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT		91056504	8290390	99346894

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (RWS) DIVISION
MUKATSAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	46801379	4195658	50997037
02-WAGES	7060008	696576	7756584
09-REPAIR AND MAINTENANCE OF STAFF CARS	93744	5505	99249
10-POL OF OFFICE VEHICLES	855265	28396	883661
13-OFFICE EXPENSES	145287	410056	555343
27-MINOR WORKS	1315107	373254	1688361
91-MEDICAL REIMBURSEMENT	1025588	113615	1139203
92-TELEPHONE	18842	4710	23552
93-ELECTRICITY CHARGES	13000	0	13000

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

57328220 5827770 63155990

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION (RWS)
DIVISION MUKATSAR

57328220 5827770 63155990

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (RWS) DIVISION
NO. 3 MOHALI
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	125861141	10991687	136852828
02-WAGES	42825218	3998895	46824113
09-REPAIR AND MAINTENANCE OF STAFF CARS	499920	90351	590271
10-POL OF OFFICE VEHICLES	1654874	196217	1851091

		13-OFFICE EXPENSES	2122997	168107	2291104
		27-MINOR WORKS	23973062	1699425	25672487
		30-OTHER CONTRACTUAL SERVICES	30750241	3653887	34404128
		43-SUSPENSE	-42965163	0	-42965163
		50-OTHER CHARGES	0	336537	336537
		91-MEDICAL REIMBURSEMENT	640719	622724	1263443
		92-TELEPHONE	82988	11915	94903
		93-ELECTRICITY CHARGES	515390	0	515390
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		185961387	21769745	207731132
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	59307692	0	59307692
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		59307692	0	59307692
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI		245269079	21769745	267038824
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	12798955	0	12798955
		02-WAGES	368537	0	368537
		30-OTHER CONTRACTUAL SERVICES	353645	0	353645
		91-MEDICAL REIMBURSEMENT	153456	0	153456
		92-TELEPHONE	6023	0	6023
		93-ELECTRICITY CHARGES	5546	0	5546

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	13686162	0	13686162
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR	13686162	0	13686162
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA Major Head- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	63290063	6051151	69341214
	02-WAGES	3640459	284788	3925247
	09-REPAIR AND MAINTENANCE OF STAFF CARS	53720	4100	57820
	10-POL OF OFFICE VEHICLES	185800	2500	188300
	13-OFFICE EXPENSES	412495	33475	445970
	27-MINOR WORKS	10132189	1486760	11618949
	30-OTHER CONTRACTUAL SERVICES	23018702	2077226	25095928
	91-MEDICAL REIMBURSEMENT	604897	18715	623612
	92-TELEPHONE	42933	1725	44658
	93-ELECTRICITY CHARGES	230000	0	230000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	101611258	9960440	111571698
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR	101611258	9960440	111571698

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	49410420	4622182	54032602
		02-WAGES	3279216	318152	3597368
		09-REPAIR AND MAINTENANCE OF STAFF CARS	28755	25000	53755
		10-POL OF OFFICE VEHICLES	132331	0	132331
		13-OFFICE EXPENSES	150000	0	150000
		27-MINOR WORKS	4073915	1534307	5608222
		30-OTHER CONTRACTUAL SERVICES	18993570	1982353	20975923
		43-SUSPENSE	445588	0	445588
		91-MEDICAL REIMBURSEMENT	463951	55837	519788
		92-TELEPHONE	26593	2396	28989
		93-ELECTRICITY CHARGES	657800	0	657800
		TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	77662139	8540227	86202366
		TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA	77662139	8540227	86202366

		30-OTHER CONTRACTUAL SERVICES	23657174	2149015	25806189
		43-SUSPENSE	-21462	0	-21462
		91-MEDICAL REIMBURSEMENT	141945	13216	155161
		92-TELEPHONE	13604	12350	25954
		93-ELECTRICITY CHARGES	106470	0	106470
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		77375491	9262282	86637773
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA		77375491	9262282	86637773
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	39289215	900805	40190020
		02-WAGES	2468661	255919	2724580
		09-REPAIR AND MAINTENANCE OF STAFF CARS	51106	19209	70315
		10-POL OF OFFICE VEHICLES	161893	43828	205721
		13-OFFICE EXPENSES	118305	441127	559432
		27-MINOR WORKS	13605090	1987294	15592384
		30-OTHER CONTRACTUAL SERVICES	19717241	49215	19766456
		91-MEDICAL REIMBURSEMENT	124548	179483	304031
		92-TELEPHONE	28510	11254	39764
		93-ELECTRICITY CHARGES	75000	0	75000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		75639569	3888134	79527703
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					

		53-MAJOR WORKS	6045437	10711450	16756887
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		6045437	10711450	16756887
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR		81685006	14599584	96284590
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	10471585	2431698	12903283
		02-WAGES	221181	305078	526259
		10-POL OF OFFICE VEHICLES	29973	0	29973
		13-OFFICE EXPENSES	99094	0	99094
		27-MINOR WORKS	72478	0	72478
		30-OTHER CONTRACTUAL SERVICES	710521	0	710521
		92-TELEPHONE	5652	0	5652
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		11610484	2736776	14347260
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR		11610484	2736776	14347260
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		43-SUSPENSE	5066	-4857	209

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	5066	-4857	209
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR	5066	-4857	209
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	01-SALARIES	34262410	18000797	52263207
	02-WAGES	1970115	962785	2932900
	09-REPAIR AND MAINTENANCE OF STAFF CARS	40020	0	40020
	10-POL OF OFFICE VEHICLES	79186	0	79186
	13-OFFICE EXPENSES	79738	79223	158961
	27-MINOR WORKS	12405739	663756	13069495
	30-OTHER CONTRACTUAL SERVICES	23095390	7860017	30955407
	43-SUSPENSE	-105964	0	-105964
	91-MEDICAL REIMBURSEMENT	273521	133874	407395
	92-TELEPHONE	6752	0	6752
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	93-ELECTRICITY CHARGES	4090904	0	4090904
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	76197811	27700452	103898263
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	53-MAJOR WORKS	40336371	616000	40952371
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	40336371	616000	40952371

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR	116534182	28316452	144850634
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	43-SUSPENSE	466766	0	466766
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	466766	0	466766
	53-MAJOR WORKS	4459380	8635401	13094781
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	4459380	8635401	13094781
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA	4926146	8635401	13561547
	01-SALARIES	22546925	1804520	24351445
	02-WAGES	806522	32585	839107
	09-REPAIR AND MAINTENANCE OF STAFF CARS	55608	8909	64517
	10-POL OF OFFICE VEHICLES	145230	10000	155230

		13-OFFICE EXPENSES	159410	35317	194727
		27-MINOR WORKS	2676235	0	2676235
		30-OTHER CONTRACTUAL SERVICES	1679714	0	1679714
		43-SUSPENSE	58679	0	58679
		91-MEDICAL REIMBURSEMENT	288428	109412	397840
		92-TELEPHONE	38044	7172	45216
		93-ELECTRICITY CHARGES	183930	0	183930
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		28638725	2007915	30646640
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1447229	475600	1922829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1447229	475600	1922829
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	7817431	4267316	12084747
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		7817431	4267316	12084747
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR		37903385	6750831	44654216
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	2735213	8757770	11492983

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	2735213	8757770	11492983
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR	2735213	8757770	11492983
	01-SALARIES	74753654	6615151	81368805
	02-WAGES	3684228	358423	4042651
	09-REPAIR AND MAINTENANCE OF STAFF CARS	48755	0	48755
	10-POL OF OFFICE VEHICLES	93250	7487	100737
	13-OFFICE EXPENSES	114500	34775	149275
	27-MINOR WORKS	1925665	626582	2552247
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	30-OTHER CONTRACTUAL SERVICES	12732176	1143165	13875341
	43-SUSPENSE	-6040	0	-6040
	91-MEDICAL REIMBURSEMENT	335829	256527	592356
	92-TELEPHONE	18165	4240	22405
	93-ELECTRICITY CHARGES	132000	0	132000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	93832182	9046350	102878532
	53-MAJOR WORKS	8380000	0	8380000

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	8380000	0	8380000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR	102212182	9046350	111258532
	01-SALARIES	14757014	0	14757014
	02-WAGES	977532	0	977532
	10-POL OF OFFICE VEHICLES	24848	0	24848
	13-OFFICE EXPENSES	68295	0	68295
	27-MINOR WORKS	53720	0	53720
	30-OTHER CONTRACTUAL SERVICES	994771	0	994771
	91-MEDICAL REIMBURSEMENT	69358	0	69358
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	16945538	0	16945538
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR	16945538	0	16945538
	01-SALARIES	102034597	8508187	110542784
	02-WAGES	5650476	588104	6238580

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	81822	23676	105498
		10-POL OF OFFICE VEHICLES	329908	49359	379267
		11-DOMESTIC TRAVEL EXPENSES	7450	652	8102
		13-OFFICE EXPENSES	397604	80000	477604
		26-ADVERTISING AND PUBLICITY	10016	0	10016
		27-MINOR WORKS	17066997	4092231	21159228
		30-OTHER CONTRACTUAL SERVICES	18858605	2348756	21207361
		43-SUSPENSE	-56667	-783	-57450
		91-MEDICAL REIMBURSEMENT	735392	226187	961579
		92-TELEPHONE	51005	4122	55127
		93-ELECTRICITY CHARGES	175300	0	175300
			145342505	15920491	161262996
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR	53-MAJOR WORKS	10698158	0	10698158
			10698158	0	10698158
			156040663	15920491	171961154
		01-SALARIES	55055425	4863657	59919082
		02-WAGES	3421606	313890	3735496

		09-REPAIR AND MAINTENANCE OF STAFF CARS	26505	0	26505
		10-POL OF OFFICE VEHICLES	215571	0	215571
		11-DOMESTIC TRAVEL EXPENSES	0	2540	2540
		13-OFFICE EXPENSES	165449	14549	179998
		27-MINOR WORKS	5978186	803814	6782000
		30-OTHER CONTRACTUAL SERVICES	13673583	1255055	14928638
		91-MEDICAL REIMBURSEMENT	467676	0	467676
		92-TELEPHONE	8844	17688	26532
		93-ELECTRICITY CHARGES	252830	0	252830
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		79265675	7271193	86536868
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA		79865675	7271193	87136868
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	56127149	4890780	61017929
		02-WAGES	1803847	1026065	2829912
		09-REPAIR AND MAINTENANCE OF STAFF CARS	43540	2420	45960

		10-POL OF OFFICE VEHICLES	176818	12865	189683
		11-DOMESTIC TRAVEL EXPENSES	6880	0	6880
		13-OFFICE EXPENSES	176543	69660	246203
		27-MINOR WORKS	7473085	133940	7607025
		30-OTHER CONTRACTUAL SERVICES	5315803	446200	5762003
		91-MEDICAL REIMBURSEMENT	533695	179652	713347
		92-TELEPHONE	19780	3181	22961
		93-ELECTRICITY CHARGES	556943	0	556943
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		72234083	6764763	78998846
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA		72234083	6764763	78998846
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	177393111	16157573	193550684
		02-WAGES	19589882	1790468	21380350
		09-REPAIR AND MAINTENANCE OF STAFF CARS	142619	0	142619
		10-POL OF OFFICE VEHICLES	489283	0	489283
		11-DOMESTIC TRAVEL EXPENSES	69710	0	69710
		13-OFFICE EXPENSES	1025371	206578	1231949
		27-MINOR WORKS	18326699	872714	19199413
		30-OTHER CONTRACTUAL SERVICES	31810963	3041741	34852704
		43-SUSPENSE	-13561000	1410540	-12150460
		91-MEDICAL REIMBURSEMENT	1664643	0	1664643
		92-TELEPHONE	53756	4956	58712

		93-ELECTRICITY CHARGES	1209800	0	1209800
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		238214837	23484570	261699407
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	22188369	0	22188369
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		22188369	0	22188369
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA		260403206	23484570	283887776
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		27-MINOR WORKS	10506938	0	10506938
	TOTAL FOR MH- 2059-PUBLIC WORKS		10506938	0	10506938
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	87412399	8119390	95531789
		02-WAGES	11314022	1081933	12395955
		09-REPAIR AND MAINTENANCE OF STAFF CARS	156491	0	156491
		10-POL OF OFFICE VEHICLES	352749	0	352749
		11-DOMESTIC TRAVEL EXPENSES	7380	0	7380
		13-OFFICE EXPENSES	292696	6800	299496
		27-MINOR WORKS	9369249	4209697	13578946
		30-OTHER CONTRACTUAL SERVICES	5767650	531150	6298800
		91-MEDICAL REIMBURSEMENT	560233	165905	726138
		92-TELEPHONE	21000	7000	28000

		93-ELECTRICITY CHARGES	573000	0	573000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		115826869	14121875	129948744
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	230000	20000	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		230000	20000	250000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	297000	240000	537000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		297000	240000	537000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR		126860807	14381875	141242682
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	67210729	5951011	73161740
		02-WAGES	3693296	341421	4034717
		09-REPAIR AND MAINTENANCE OF STAFF CARS	61442	4895	66337
		10-POL OF OFFICE VEHICLES	222263	48924	271187
		11-DOMESTIC TRAVEL EXPENSES	5910	11810	17720
		13-OFFICE EXPENSES	154621	39988	194609
		27-MINOR WORKS	6112251	1139124	7251375
		30-OTHER CONTRACTUAL SERVICES	5972796	562800	6535596

		43-SUSPENSE	-673284	0	-673284
		91-MEDICAL REIMBURSEMENT	834061	0	834061
		92-TELEPHONE	13446	0	13446
		93-ELECTRICITY CHARGES	599020	0	599020
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		84206551	8099973	92306524
		53-MAJOR WORKS	8861625	1765767	10627392
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		8861625	1765767	10627392
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA		93068176	9865740	102933916
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1894947	0	1894947
Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1894947	0	1894947
		01-SALARIES	51829909	4436236	56266145
		02-WAGES	4310309	596157	4906466
		09-REPAIR AND MAINTENANCE OF STAFF CARS	57409	10180	67589
		10-POL OF OFFICE VEHICLES	169506	20003	189509
		13-OFFICE EXPENSES	119463	0	119463

		27-MINOR WORKS	4265136	2094451	6359587
		30-OTHER CONTRACTUAL SERVICES	7389406	529585	7918991
		91-MEDICAL REIMBURSEMENT	326852	79407	406259
		92-TELEPHONE	17747	9546	27293
		93-ELECTRICITY CHARGES	227710	0	227710
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		68713447	7775565	76489012
		04-PENSIONARY CHARGES	200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
		53-MAJOR WORKS	4276513	749881	5026394
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4276513	749881	5026394
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA		75084907	8525446	83610353
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	67712837	6024359	73737196
		02-WAGES	23909730	1819837	25729567
		09-REPAIR AND MAINTENANCE OF STAFF CARS	26077	26889	52966
		10-POL OF OFFICE VEHICLES	350869	28859	379728

		13-OFFICE EXPENSES	275783	0	275783
		27-MINOR WORKS	14456376	2991471	17447847
		30-OTHER CONTRACTUAL SERVICES	4800020	423580	5223600
		91-MEDICAL REIMBURSEMENT	410527	188931	599458
		92-TELEPHONE	29407	0	29407
		93-ELECTRICITY CHARGES	2049195	0	2049195
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		114020821	11503926	125524747
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		53-MAJOR WORKS	1100000	0	1100000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		1100000	0	1100000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT		115120821	11503926	126624747
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	108790067	8250589	117040656
		02-WAGES	2981257	111641	3092898
		09-REPAIR AND MAINTENANCE OF STAFF CARS	49559	0	49559
		10-POL OF OFFICE VEHICLES	89494	29391	118885
		11-DOMESTIC TRAVEL EXPENSES	6075	9018	15093
		13-OFFICE EXPENSES	87545	40668	128213
		26-ADVERTISING AND PUBLICITY	13055	0	13055

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	27-MINOR WORKS	5011993	351571	5363564
		30-OTHER CONTRACTUAL SERVICES	7843848	374700	8218548
		43-SUSPENSE	11871970	4008644	15880614
		91-MEDICAL REIMBURSEMENT	783322	186228	969550
		92-TELEPHONE	23747	0	23747
		93-ELECTRICITY CHARGES	5950	0	5950
			137557882	13362450	150920332
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR	53-MAJOR WORKS	422088	0	422088
			422088	0	422088
			137979970	13362450	151342420
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	44696510	7168089	51864599
		02-WAGES	3421716	551778	3973494
		09-REPAIR AND MAINTENANCE OF STAFF CARS	26265	39560	65825
		10-POL OF OFFICE VEHICLES	394958	0	394958
		11-DOMESTIC TRAVEL EXPENSES	16068	0	16068
		13-OFFICE EXPENSES	193448	46485	239933
		27-MINOR WORKS	5601451	1775136	7376587
		30-OTHER CONTRACTUAL SERVICES	14893153	2096019	16989172

		43-SUSPENSE	-60	0	-60
		91-MEDICAL REIMBURSEMENT	349742	0	349742
		92-TELEPHONE	6888	11800	18688
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		69600139	11688867	81289006
		53-MAJOR WORKS	16301381	1941618	18242999
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		16301381	1941618	18242999
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB		85901520	13630485	99532005
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	67267719	5133057	72400776
		02-WAGES	9890261	848953	10739214
		09-REPAIR AND MAINTENANCE OF STAFF CARS	67665	0	67665
		10-POL OF OFFICE VEHICLES	433445	0	433445
		11-DOMESTIC TRAVEL EXPENSES	8010	0	8010
		13-OFFICE EXPENSES	189022	0	189022
		27-MINOR WORKS	3992547	1171227	5163774
		30-OTHER CONTRACTUAL SERVICES	10651850	752391	11404241
		43-SUSPENSE	-6050	0	-6050
		91-MEDICAL REIMBURSEMENT	704105	15111	719216

		92-TELEPHONE	9718	12109	21827
		93-ELECTRICITY CHARGES	380906	0	380906
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		93589198	7932848	101522046
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	7529734	0	7529734
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		7529734	0	7529734
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR		101118932	7932848	109051780
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	37018256	121000	37139256
		02-WAGES	2813287	0	2813287
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17895	0	17895
		10-POL OF OFFICE VEHICLES	190211	0	190211
		13-OFFICE EXPENSES	64171	0	64171
		27-MINOR WORKS	12644243	0	12644243
		30-OTHER CONTRACTUAL SERVICES	21428544	580931	22009475
		91-MEDICAL REIMBURSEMENT	90252	119565	209817
		92-TELEPHONE	3670	0	3670
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		74270529	821496	75092025

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

	53-MAJOR WORKS	8406515	0	8406515
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		8406515	0	8406515
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR		82677044	821496	83498540

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
GURDASPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

	01-SALARIES	98368955	8519160	106888115
	02-WAGES	8674522	673928	9348450
	09-REPAIR AND MAINTENANCE OF STAFF CARS	125020	0	125020
	10-POL OF OFFICE VEHICLES	441563	17838	459401
	13-OFFICE EXPENSES	499802	9435	509237
	26-ADVERTISING AND PUBLICITY	103000	0	103000
	27-MINOR WORKS	7021114	804252	7825366
	30-OTHER CONTRACTUAL SERVICES	24105122	2147228	26252350
	43-SUSPENSE	-73888	0	-73888
	91-MEDICAL REIMBURSEMENT	1055618	222832	1278450
	92-TELEPHONE	48380	12273	60653
	93-ELECTRICITY CHARGES	157990	0	157990
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		140527198	12406946	152934144

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION		53-MAJOR WORKS	6022529	0	6022529
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		6022529	0	6022529
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR		146549727	12406946	158956673
		01-SALARIES	10290165	0	10290165
		02-WAGES	1348235	0	1348235
		09-REPAIR AND MAINTENANCE OF STAFF CARS	6780	16570	23350
		10-POL OF OFFICE VEHICLES	9381	0	9381
		13-OFFICE EXPENSES	106702	148667	255369
		27-MINOR WORKS	6101454	943496	7044950
		30-OTHER CONTRACTUAL SERVICES	8398481	0	8398481
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		91-MEDICAL REIMBURSEMENT	130532	0	130532
		92-TELEPHONE	9173	0	9173
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		26400903	1108733	27509636
		53-MAJOR WORKS	4700651	0	4700651
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4700651	0	4700651

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR	31101554	1108733	32210287
	01-SALARIES	78128097	7055315	85183412
	02-WAGES	74286515	14951164	89237679
	09-REPAIR AND MAINTENANCE OF STAFF CARS	32149	0	32149
	10-POL OF OFFICE VEHICLES	192866	0	192866
	13-OFFICE EXPENSES	944710	221688	1166398
	14-RENT, RATES AND TAXES	0	7963639	7963639
	27-MINOR WORKS	44325276	16774682	61099958
	50-OTHER CHARGES	0	300000	300000
	91-MEDICAL REIMBURSEMENT	382999	188006	571005
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	92-TELEPHONE	8606	0	8606
	93-ELECTRICITY CHARGES	1313762	0	1313762
	94-WATER CHARGES	1500000	0	1500000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	201114980	47454494	248569474
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	1920978	1239310	3160288
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1920978	1239310	3160288

Major Head- 4059-CAPITAL OUTLAY ON
PUBLIC WORKS

TOTAL FOR MH- 4059-CAPITAL OUTLAY ON
PUBLIC WORKS
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION(GW)
DIVISION NO 1,MOHALI MOHALI

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION(GW) DIVISION
NO 3,MOHALI MOHALI
Major Head- 2215-WATER SUPPLY AND
SANITATION

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION(GW) DIVISION
NO. 1, MOHALI ROPAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

53-MAJOR WORKS	607178	0	607178
	607178	0	607178
	203643136	48693804	252336940
01-SALARIES	2310404	0	2310404
09-REPAIR AND MAINTENANCE OF STAFF CARS	18322	0	18322
10-POL OF OFFICE VEHICLES	34690	0	34690
13-OFFICE EXPENSES	2949	0	2949
	2366365	0	2366365
	2366365	0	2366365
01-SALARIES	68450603	6193556	74644159
02-WAGES	44266088	4638206	48904294

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR	09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	61916	0	61916
		10-POL OF OFFICE VEHICLES	327609	0	327609
		11-DOMESTIC TRAVEL EXPENSES	7764	0	7764
		13-OFFICE EXPENSES	149963	0	149963
		27-MINOR WORKS	19493441	1095504	20588945
		30-OTHER CONTRACTUAL SERVICES	116114	0	116114
		43-SUSPENSE	-27689031	52633	-27636398
		91-MEDICAL REIMBURSEMENT	556203	285067	841270
		92-TELEPHONE	49640	7360	57000
		93-ELECTRICITY CHARGES	331770	0	331770
			106122080	12272326	118394406
			106122080	12272326	118394406
		01-SALARIES	62696990	5590034	68287024
		02-WAGES	1485266	0	1485266
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	91051	0	91051
		10-POL OF OFFICE VEHICLES	368752	44275	413027
		13-OFFICE EXPENSES	275291	6985	282276
		91-MEDICAL REIMBURSEMENT	240347	263246	503593
		92-TELEPHONE	2759	2393	5152
		93-ELECTRICITY CHARGES	52000	0	52000

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	65212456	5906933	71119389
	53-MAJOR WORKS	12238000	0	12238000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION TARN TARAN	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	12238000	0	12238000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI	77450456	5906933	83357389
Major Head- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	108368642	11544435	119913077
	02-WAGES	9163816	1269974	10433790
	09-REPAIR AND MAINTENANCE OF STAFF CARS	74579	30818	105397
	10-POL OF OFFICE VEHICLES	347428	0	347428
	13-OFFICE EXPENSES	170787	62922	233709
	27-MINOR WORKS	3470838	1785511	5256349
	30-OTHER CONTRACTUAL SERVICES	17411150	1908975	19320125
	91-MEDICAL REIMBURSEMENT	1029530	129963	1159493
	92-TELEPHONE	31523	4537	36060
	93-ELECTRICITY CHARGES	32000	0	32000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	140100293	16737135	156837428
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR MUKATSAR Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		53-MAJOR WORKS	4415000	0	4415000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4415000	0	4415000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATTION DIVISION TARN TARAN		144515293	16737135	161252428
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR MUKTSAR Major Head- 2215-WATER SUPPLY AND SANITATION		53-MAJOR WORKS	12874510	16612774	29487284
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		12874510	16612774	29487284
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR MUKATSAR		12874510	16612774	29487284
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		43-SUSPENSE	-3200	0	-3200
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		-3200	0	-3200
		53-MAJOR WORKS	240000	0	240000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		240000	0	240000

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVISION, MALOUT MAOUT Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR MUKTSAR	236800	0	236800
	53-MAJOR WORKS	1506963	1005812	2512775
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1506963	1005812	2512775
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT	1506963	1005812	2512775
	01-SALARIES	17283806	0	17283806
	02-WAGES	3447330	0	3447330
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16780	0	16780
	10-POL OF OFFICE VEHICLES	35990	0	35990
	13-OFFICE EXPENSES	22579	0	22579
	27-MINOR WORKS	3724853	0	3724853
	30-OTHER CONTRACTUAL SERVICES	3181246	322405	3503651
	91-MEDICAL REIMBURSEMENT	7657	0	7657
	92-TELEPHONE	9745	0	9745
	93-ELECTRICITY CHARGES	41029	0	41029

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	27771015	322405	28093420
	53-MAJOR WORKS	7638500	900471	8538971
DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	7638500	900471	8538971
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA	35409515	1222876	36632391
Major Head- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	20675123	0	20675123
	02-WAGES	1159517	0	1159517
	10-POL OF OFFICE VEHICLES	145760	0	145760
	13-OFFICE EXPENSES	5200	0	5200
	27-MINOR WORKS	1139741	0	1139741
	30-OTHER CONTRACTUAL SERVICES	24675	0	24675
	92-TELEPHONE	9897	0	9897
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	23159913	0	23159913
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	53-MAJOR WORKS	69170000	0	69170000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	69170000	0	69170000

DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN	92329913	0	92329913
	01-SALARIES	3678250	343998	4022248
	91-MEDICAL REIMBURSEMENT	20123	0	20123
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	3698373	343998	4042371
	TOTAL FOR DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA	3698373	343998	4042371
	01-SALARIES	13150342	1023420	14173762
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-WAGES	1169821	109983	1279804
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26111	49394	75505
	10-POL OF OFFICE VEHICLES	147035	0	147035
	11-DOMESTIC TRAVEL EXPENSES	46244	0	46244
	13-OFFICE EXPENSES	140493	0	140493
	91-MEDICAL REIMBURSEMENT	0	131090	131090
	92-TELEPHONE	15710	0	15710
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	14695756	1313887	16009643

DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	2162958	0	2162958
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR		2162958	0	2162958
			16858714	1313887	18172601
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	23204339	2232406	25436745
		09-REPAIR AND MAINTENANCE OF STAFF CARS	47937	22300	70237
		10-POL OF OFFICE VEHICLES	166075	1397	167472
		11-DOMESTIC TRAVEL EXPENSES	6972	0	6972
		13-OFFICE EXPENSES	231480	53785	285265
		91-MEDICAL REIMBURSEMENT	345947	2801	348748
		92-TELEPHONE	9953	3544	13497
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		24012703	2316233	26328936
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	8521176	0	8521176
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA		8521176	0	8521176
			32533879	2316233	34850112

		01-SALARIES	18809147	1769908	20579055
		02-WAGES	374857	35243	410100
		09-REPAIR AND MAINTENANCE OF STAFF CARS	27730	9840	37570
		10-POL OF OFFICE VEHICLES	144646	0	144646
		11-DOMESTIC TRAVEL EXPENSES	0	2900	2900
		13-OFFICE EXPENSES	134412	14698	149110
		91-MEDICAL REIMBURSEMENT	0	153708	153708
		92-TELEPHONE	1355	15822	17177
		93-ELECTRICITY CHARGES	153710	0	153710
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		19645857	2002119	21647976
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	4839487	82582	4922069
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4839487	82582	4922069
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA		24485344	2084701	26570045
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	14883943	1273932	16157875
		02-WAGES	468089	30620	498709
		10-POL OF OFFICE VEHICLES	23536	7700	31236
		13-OFFICE EXPENSES	136716	13120	149836
		30-OTHER CONTRACTUAL SERVICES	258225	0	258225
		91-MEDICAL REIMBURSEMENT	31247	0	31247
		92-TELEPHONE	21819	0	21819

		93-ELECTRICITY CHARGES	217132	0	217132
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		16040707	1325372	17366079
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2967936	69517	3037453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2967936	69517	3037453
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR		19008643	1394889	20403532
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	26861730	1947694	28809424
		02-WAGES	1287480	109269	1396749
		09-REPAIR AND MAINTENANCE OF STAFF CARS	18240	6064	24304
		10-POL OF OFFICE VEHICLES	180541	19097	199638
		13-OFFICE EXPENSES	119622	0	119622
		27-MINOR WORKS	542425	0	542425
		30-OTHER CONTRACTUAL SERVICES	462225	0	462225
		91-MEDICAL REIMBURSEMENT	31134	0	31134
		92-TELEPHONE	21547	1537	23084
		93-ELECTRICITY CHARGES	48000	0	48000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		29572944	2083661	31656605
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000

DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION		91-MEDICAL REIMBURSEMENT	4114288	0	4114288
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4124288	0	4124288
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR		33697232	2083661	35780893
		01-SALARIES	43648335	4207480	47855815
		02-WAGES	5472167	502594	5974761
		09-REPAIR AND MAINTENANCE OF STAFF CARS	89282	365	89647
		10-POL OF OFFICE VEHICLES	341613	14344	355957
		13-OFFICE EXPENSES	429031	69244	498275
		14-RENT, RATES AND TAXES	756000	0	756000
		27-MINOR WORKS	2173823	195950	2369773
Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-OTHER CONTRACTUAL SERVICES	10307090	925108	11232198
		91-MEDICAL REIMBURSEMENT	170820	726817	897637
		92-TELEPHONE	44318	14258	58576
		93-ELECTRICITY CHARGES	194190	0	194190
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		63626669	6656160	70282829
		91-MEDICAL REIMBURSEMENT	1632152	30784	1662936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1632152	30784	1662936

DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR	65258821	6686944	71945765
	01-SALARIES	217443018	21351035	238794053
	02-WAGES	7366276	664129	8030405
	11-DOMESTIC TRAVEL EXPENSES	7010	22462	29472
	91-MEDICAL REIMBURSEMENT	1483944	94276	1578220
	93-ELECTRICITY CHARGES	3704590548	0	3704590548
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	3930890796	22131902	3953022698
	91-MEDICAL REIMBURSEMENT	3295151	4380	3299531
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3295151	4380	3299531
DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA	3934185947	22136282	3956322229
	01-SALARIES	177152578	13681030	190833608
	02-WAGES	7362585	2860181	10222766

		09-REPAIR AND MAINTENANCE OF STAFF CARS	98412	0	98412
		10-POL OF OFFICE VEHICLES	547808	58408	606216
		11-DOMESTIC TRAVEL EXPENSES	43039	3540	46579
		13-OFFICE EXPENSES	480290	47510	527800
		27-MINOR WORKS	5689467	1211390	6900857
		30-OTHER CONTRACTUAL SERVICES	8077820	747264	8825084
		91-MEDICAL REIMBURSEMENT	2866084	102379	2968463
		92-TELEPHONE	36717	1562	38279
		93-ELECTRICITY CHARGES	822130	0	822130
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		203176930	18713264	221890194
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2894710	0	2894710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2894710	0	2894710
	TOTAL FOR DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR		206071640	18713264	224784904
DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	17054857	1624512	18679369
		09-REPAIR AND MAINTENANCE OF STAFF CARS	30010	0	30010
		10-POL OF OFFICE VEHICLES	224567	38544	263111
		13-OFFICE EXPENSES	149940	73808	223748

		91-MEDICAL REIMBURSEMENT	174067	0	174067
		92-TELEPHONE	6935	859	7794
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17640376	1737723	19378099
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR		17640376	1737723	19378099
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	22185288	2076142	24261430
		02-WAGES	337987	31696	369683
		09-REPAIR AND MAINTENANCE OF STAFF CARS	33416	0	33416
		10-POL OF OFFICE VEHICLES	185001	41624	226625
		13-OFFICE EXPENSES	119974	0	119974
		91-MEDICAL REIMBURSEMENT	73666	173424	247090
		92-TELEPHONE	18028	1650	19678
		93-ELECTRICITY CHARGES	405360	0	405360
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		23358720	2324536	25683256
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	3215777	7370	3223147
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3215777	7370	3223147

DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT	26574497	2331906	28906403
	01-SALARIES	17000	0	17000
	02-WAGES	23980	0	23980
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	40980	0	40980
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR	40980	0	40980
	01-SALARIES	24112898	2211643	26324541
	09-REPAIR AND MAINTENANCE OF STAFF CARS	53905	0	53905
	10-POL OF OFFICE VEHICLES	158469	11329	169798
	13-OFFICE EXPENSES	75392	47300	122692
	91-MEDICAL REIMBURSEMENT	57911	212897	270808
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	92-TELEPHONE	20303	1613	21916
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	24478878	2484782	26963660

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA	24478878	2684782	27163660
TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA	12523270364	651924345	13175194709
TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC HEALTH)	12523270364	651924345	13175194709

Dept- PUNJAB VIDHAN SABHA
CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH
DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH
Major Head- 2013-COUNCIL OF MINISTERS

01-SALARIES	2030000	0	2030000
13-OFFICE EXPENSES	2273605	495795	2769400
16-PUBLICATIONS	89048	15000	104048
17-HOSPITALITY AND ENTERTAINMENT	8364539	2879395	11243934
50-OTHER CHARGES	400000	0	400000
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	13157192	3390190	16547382

	TOTAL FOR DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH	13157192	3390190	16547382
DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS				
	50-OTHER CHARGES	1400000	0	1400000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	1400000	0	1400000
	TOTAL FOR DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	1400000	0	1400000
DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS				
	41-SECRET SERVICE EXPENDITURE	70000000	30000000	100000000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	70000000	30000000	100000000
	TOTAL FOR DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH	70000000	30000000	100000000
DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH				

Major Head- 2013-COUNCIL OF MINISTERS				
	01-SALARIES	19907666	2030000	21937666
	11-DOMESTIC TRAVEL EXPENSES	2999405	354382	3353787
	12-FOREIGN TRAVEL EXPENSES	300000	0	300000
	50-OTHER CHARGES	1200000	200000	1400000
	91-MEDICAL REIMBURSEMENT	121592	0	121592
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	24528663	2584382	27113045
	TOTAL FOR DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH	24528663	2584382	27113045
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH	109085855	35974572	145060427
CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ADDITIONAL SECRETARY PUNJAB VIDHAN SABHA, HOSHIARPUR HOSHIARPUR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	50-OTHER CHARGES	18557500	292500	18850000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	18557500	292500	18850000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- ADDL. SECY. ADDL. SECY.,PB.VIDHAN SABHA,CHD SANGRUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		91-MEDICAL REIMBURSEMENT	16148	0	16148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16148	0	16148
	TOTAL FOR DDO- ADDITIONAL SECRETARY PUNJAB VIDHAN SABHA, HOSHIARPUR HOSHIARPUR		18573648	292500	18866148
DDO- DEPUTY SECRETARY (ADMN.) FINANCIAL COMMISSIONER, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES		50-OTHER CHARGES	0	100000	100000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		0	100000	100000
	TOTAL FOR DDO- ADDL. SECY. ADDL. SECY.,PB.VIDHAN SABHA,CHD SANGRUR		0	100000	100000
		31-GRANTS-IN-AID (SALARY)	370661	0	370661
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		370661	0	370661
	TOTAL FOR DDO- DEPUTY SECRETARY (ADMN.) FINANCIAL COMMISSIONER, PUNJAB, CHANDIGARH CHANDIGARH		370661	0	370661

DDO- DEPUTY SECRETARY PUNJAB
VIDHAN SABHA ,CHANDIGARH
CHANDIGARH
Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

01-SALARIES	305651646	26600408	332252054
09-REPAIR AND MAINTENANCE OF STAFF CARS	402582	14220	416802
10-POL OF OFFICE VEHICLES	1298371	172596	1470967
11-DOMESTIC TRAVEL EXPENSES	3304987	209225	3514212
12-FOREIGN TRAVEL EXPENSES	47330	0	47330
13-OFFICE EXPENSES	5188921	1468032	6656953
17-HOSPITALITY AND ENTERTAINMENT	1836267	151533	1987800
28-PROFESSIONAL SERVICES	962762	363130	1325892
50-OTHER CHARGES	400000	0	400000
91-MEDICAL REIMBURSEMENT	2999693	294643	3294336
92-TELEPHONE	431806	42670	474476
93-ELECTRICITY CHARGES	4107721	307004	4414725
94-WATER CHARGES	406189	70057	476246

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

327038275 29693518 356731793

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

11-DOMESTIC TRAVEL EXPENSES	320000	0	320000
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	20290035	1557033	21847068

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

20810035 1557033 22367068

Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		57-PURCHASE OF TRANSPORT VEHICLES	0	997946	997946
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		0	997946	997946
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH		347848310	32248497	380096807
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		100000	0	100000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR		100000	0	100000
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, FEROZEPUR FEROZEPUR					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50-OTHER CHARGES	342000	0	342000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		342000	0	342000

DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, FEROZEPUR FEROZEPUR	342000	0	342000
DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	50-OTHER CHARGES	650000	0	650000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	650000	0	650000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR	650000	0	650000
DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH	50-OTHER CHARGES	50000	0	50000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	50000	0	50000
	TOTAL FOR DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR	50000	0	50000

Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

01-SALARIES	1210000	110000	1320000
11-DOMESTIC TRAVEL EXPENSES	1255496	335840	1591336
12-FOREIGN TRAVEL EXPENSES	404759	0	404759
91-MEDICAL REIMBURSEMENT	6240	0	6240

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES
TOTAL FOR DDO-
DY.SPEAKER.,PB.VIDHAN SABHA,
CHANDIGARH CHANDIGARH

2876495	445840	3322335
2876495	445840	3322335

DDO- SPEAKER,PB.VIDHAN SABHA,
CHNDIGARH CHANDIGARH

Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

01-SALARIES	1210000	110000	1320000
11-DOMESTIC TRAVEL EXPENSES	450954	0	450954
12-FOREIGN TRAVEL EXPENSES	1478532	77000	1555532
91-MEDICAL REIMBURSEMENT	88197	0	88197

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES
TOTAL FOR DDO- SPEAKER,PB.VIDHAN
SABHA, CHNDIGARH CHANDIGARH

3227683	187000	3414683
3227683	187000	3414683

DDO- UNDER SECRETARY PUNJAB
VIDHAN SABHA,CHD CHANDIGARH

Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

01-SALARIES	94221754	11388477	105610231
11-DOMESTIC TRAVEL EXPENSES	36147368	6689622	42836990
12-FOREIGN TRAVEL EXPENSES	330247	0	330247
91-MEDICAL REIMBURSEMENT	3096431	102055	3198486

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

133795800 18180154 151975954

Major Head- 2075-MISCELLANEOUS
GENERAL SERVICES

36-GRANTS-IN-AID (NON-SALARY)	250000	0	250000

TOTAL FOR MH- 2075-MISCELLANEOUS
GENERAL SERVICES

250000 0 250000

TOTAL FOR DDO- UNDER SECRETARY
PUNJAB VIDHAN SABHA,CHD
CHANDIGARH

134045800 18180154 152225954

DDO- UNDER SECRETARY TO
GOVERNMENT OF PUNJAB (ACCOUNTS),
CHANDIGARH CHANDIGARH

Major Head- 2052-SECRETARIAT -
GENERAL SERVICES

01-SALARIES	556478805	51222295	607701100
09-REPAIR AND MAINTENANCE OF STAFF CARS	365095	219218	584313
10-POL OF OFFICE VEHICLES	1794108	416716	2210824
11-DOMESTIC TRAVEL EXPENSES	593636	12363	605999
13-OFFICE EXPENSES	1896644	812128	2708772
26-ADVERTISING AND PUBLICITY	35666	13375	49041

		28-PROFESSIONAL SERVICES	18966786	3787022	22753808
		30-OTHER CONTRACTUAL SERVICES	1485000	135000	1620000
		33-SUBSIDIES	3478000	0	3478000
		50-OTHER CHARGES	163738	0	163738
		91-MEDICAL REIMBURSEMENT	2554514	215727	2770241
		92-TELEPHONE	456707	52480	509187
		93-ELECTRICITY CHARGES	25953	0	25953
		94-WATER CHARGES	7791	0	7791
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		588302443	56886324	645188767
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	245650	535088	780738
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		455650	535088	990738
	TOTAL FOR DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH		588758093	57421412	646179505
	TOTAL FOR CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH		1096842690	108875403	1205718093
	TOTAL FOR DEPT- PUNJAB VIDHAN SABHA		1205928545	144849975	1350778520
Dept- RAJ BHAWAN, PUNJAB CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH					

Major Head- 2012-PRESIDENT, VICE-
PRESIDENT/GOVERNOR, ADMINISTRATOR
OF UNION TERRITORIES

01-SALARIES	77196709	7849475	85046184
02-WAGES	282473	25791	308264
09-REPAIR AND MAINTENANCE OF STAFF CARS	1318040	142076	1460116
10-POL OF OFFICE VEHICLES	1179144	214268	1393412
11-DOMESTIC TRAVEL EXPENSES	363593	41504	405097
13-OFFICE EXPENSES	5334045	1207093	6541138
17-HOSPITALITY AND ENTERTAINMENT	2143342	893689	3037031
21-SUPPLIES AND MATERIALS	1125138	345566	1470704
50-OTHER CHARGES	31867070	18049350	49916420
91-MEDICAL REIMBURSEMENT	457563	46077	503640
92-TELEPHONE	430337	48552	478889

TOTAL FOR MH- 2012-PRESIDENT, VICE-
PRESIDENT/GOVERNOR, ADMINISTRATOR
OF UNION TERRITORIES
TOTAL FOR DDO- PRINCIPAL SECRETARY
TO GOVERNOR CHANDIGARH
CHANDIGARH

121697454	28863441	150560895
121697454	28863441	150560895

DDO- SUPRINDENT SECRETARY TO
GOVERNOR, PUNJAB CHANDIGARH
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1148013	985444	2133457
	1148013	985444	2133457

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

Dept- REHABILITATION CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH	1148013	985444	2133457
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH	122845467	29848885	152694352
	TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB	122845467	29848885	152694352
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-SALARIES	2987900	277224	3265124
	09-REPAIR AND MAINTENANCE OF STAFF CARS	13038	32084	45122
	10-POL OF OFFICE VEHICLES	96375	137521	233896
	13-OFFICE EXPENSES	21640	18000	39640
	92-TELEPHONE	5499	501	6000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3124452	465330	3589782
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA	3124452	465330	3589782

		04-PENSIONARY CHARGES	5139535	19693	5159228
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5139535	19693	5159228
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	892297	208242	1100539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		892297	208242	1100539
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR		6031832	227935	6259767
DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	745341	0	745341
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		745341	0	745341
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	290000	6500	296500
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		290000	6500	296500
	TOTAL FOR DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR		1035341	6500	1041841
DDO- DEPUTY COMMISSIONER MANSA MANSA					
Major Head- 2056-JAILS					
		01-SALARIES	42327842	3875893	46203735

		02-WAGES	1248099	0	1248099
		05-REWARDS	6000	0	6000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	9460	2880	12340
		10-POL OF OFFICE VEHICLES	126658	0	126658
		11-DOMESTIC TRAVEL EXPENSES	16060	10245	26305
		13-OFFICE EXPENSES	530818	130	530948
		23-COST OF RATION	15882553	2292063	18174616
		25-CLOTHING AND TENTAGE	69261	0	69261
		27-MINOR WORKS	519060	450	519510
		30-OTHER CONTRACTUAL SERVICES	6904520	555398	7459918
		32-CONTRIBUTIONS	33088	0	33088
		50-OTHER CHARGES	1367543	622286	1989829
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	40734	0	40734
		59-POL OF TRANSPORT VEHICLES	221604	0	221604
		91-MEDICAL REIMBURSEMENT	84310	74426	158736
		92-TELEPHONE	150628	0	150628
		93-ELECTRICITY CHARGES	4554400	213340	4767740
	TOTAL FOR MH- 2056-JAILS		74092638	7647111	81739749
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA		74092638	7647111	81739749
DDO- DEPUTY COMMISSIONER					
MUKATSAR MUKATSAR					
Major Head- 2075-MISCELLANEOUS					
GENERAL SERVICES					
		50-OTHER CHARGES	800000	0	800000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		800000	0	800000

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	915325	0	915325
14-RENT, RATES AND TAXES	29800	0	29800
28-PROFESSIONAL SERVICES	69920	0	69920
91-MEDICAL REIMBURSEMENT	685894	0	685894

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1700939	0	1700939
TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR	2500939	0	2500939

DDO- DEPUTY COMMISSIONER
NAWANSHAHAR NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	55692	0	55692
50-OTHER CHARGES	300000	0	300000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355692	0	355692

TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	355692	0	355692

DDO- DISTRICT REVENUE OFFICER
FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2029-LAND REVENUE

01-SALARIES	3579355	448540	4027895
34-SCHOLARSHIPS STIPENDS	1027510	236996	1264506

TOTAL FOR MH- 2029-LAND REVENUE	4606865	685536	5292401
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	4606865	685536	5292401

DDO- DISTT.REVENUE OFFICER FOR
D.C.JALL. DISTT.REVENUE OFFICER FOR
D.C.JALLANDHAR JALANDHAR
Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	78660530	7109398	85769928
07-PURCHASE OF STAFF CARS	1922865	0	1922865
08-HIRING OF VEHICLES FOR OFFICE USE	2407099	0	2407099
09-REPAIR AND MAINTENANCE OF STAFF CARS	166092	7630	173722
10-POL OF OFFICE VEHICLES	516300	60745	577045
11-DOMESTIC TRAVEL EXPENSES	103884	0	103884
13-OFFICE EXPENSES	975664	9762	985426
17-HOSPITALITY AND ENTERTAINMENT	3262660	869340	4132000
50-OTHER CHARGES	0	232645	232645
91-MEDICAL REIMBURSEMENT	481367	12000	493367
92-TELEPHONE	113345	8882	122227
93-ELECTRICITY CHARGES	1542797	0	1542797
94-WATER CHARGES	600000	0	600000

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION
TOTAL FOR DDO- DISTT.REVENUE
OFFICER FOR D.C.JALL. DISTT.REVENUE
OFFICER FOR D.C.JALLANDHAR
JALANDHAR

90752603	8310402	99063005
90752603	8310402	99063005

DDO- SUB DIVISIONAL MAGISTRATE
BATALA GURDASPUR
Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	11502672	1159764	12662436

		10-POL OF OFFICE VEHICLES	144818	0	144818
		13-OFFICE EXPENSES	24646	0	24646
		92-TELEPHONE	9012	717	9729
		93-ELECTRICITY CHARGES	231062	0	231062
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11912210	1160481	13072691
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	24963500	2619000	27582500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24963500	2619000	27582500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR		36875710	3779481	40655191
DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	9060071	835592	9895663
		09-REPAIR AND MAINTENANCE OF STAFF CARS	32780	2220	35000
		10-POL OF OFFICE VEHICLES	209462	19204	228666
		13-OFFICE EXPENSES	66032	78383	144415
		91-MEDICAL REIMBURSEMENT	135593	0	135593
		92-TELEPHONE	10372	3586	13958
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9714310	938985	10653295
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA		9714310	938985	10653295

DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	17360500	1329000	18689500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17360500	1329000	18689500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN		17360500	1329000	18689500
DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	5344030	444800	5788830
		09-REPAIR AND MAINTENANCE OF STAFF CARS	21863	25160	47023
		10-POL OF OFFICE VEHICLES	92328	0	92328
		11-DOMESTIC TRAVEL EXPENSES	0	8820	8820
		13-OFFICE EXPENSES	204348	5632	209980
		50-OTHER CHARGES	4114000	478500	4592500
		92-TELEPHONE	9500	2118	11618
		93-ELECTRICITY CHARGES	24616	0	24616
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9810685	965030	10775715
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA		9810685	965030	10775715

DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR Major Head- 2053-DISTRICT ADMINISTRATION				
		01-SALARIES	1676665	394993
				2071658
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1676665	394993
				2071658
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		50-OTHER CHARGES	264000	168000
				432000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		264000	168000
				432000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR		1940665	562993
				2503658
DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION				
		01-SALARIES	8272613	617456
		09-REPAIR AND MAINTENANCE OF STAFF CARS	63900	0
				63900
		10-POL OF OFFICE VEHICLES	98913	96354
				195267
		13-OFFICE EXPENSES	25091	7587
				32678
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8460517	721397
				9181914
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	947380	1103340	2050720
			947380	1103340	2050720
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	1532000	304000	1836000
			1532000	304000	1836000
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA		10939897	2128737	13068634
		01-SALARIES	29006271	1871042	30877313
		09-REPAIR AND MAINTENANCE OF STAFF CARS	6450	0	6450
		10-POL OF OFFICE VEHICLES	47298	0	47298
		13-OFFICE EXPENSES	39095	20275	59370
		30-OTHER CONTRACTUAL SERVICES	2256250	1121250	3377500
		50-OTHER CHARGES	6907500	2686500	9594000
		92-TELEPHONE	6737	0	6737
		93-ELECTRICITY CHARGES	141045	0	141045
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		38410646	5699067	44109713
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA		38410646	5699067	44109713
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	11604000	2281500	13885500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11604000	2281500	13885500
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR		11604000	2281500	13885500
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	8373149	867779	9240928
		09-REPAIR AND MAINTENANCE OF STAFF CARS	9970	0	9970
		10-POL OF OFFICE VEHICLES	44290	0	44290
		13-OFFICE EXPENSES	41280	8100	49380
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8468689	875879	9344568
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10656000	2172000	12828000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10656000	2172000	12828000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA		19124689	3047879	22172568
DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA					

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	7637859	654754	8292613
09-REPAIR AND MAINTENANCE OF STAFF CARS	3350	20217	23567
10-POL OF OFFICE VEHICLES	99941	74182	174123
13-OFFICE EXPENSES	40000	0	40000
93-ELECTRICITY CHARGES	108860	0	108860

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

7890010 749153 8639163

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES 756000 252000 1008000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
OFFICER (C) SULTANPUR LODHI
KAPURTHALA

756000 252000 1008000

8646010 1001153 9647163

DDO- TEHSILDAR ,ZIRA FEROZEPUR
Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	17583320	1524123	19107443
08-HIRING OF VEHICLES FOR OFFICE USE	502820	90000	592820
10-POL OF OFFICE VEHICLES	219314	114947	334261
13-OFFICE EXPENSES	15630	0	15630
30-OTHER CONTRACTUAL SERVICES	1493750	290000	1783750
50-OTHER CHARGES	5461500	814000	6275500
92-TELEPHONE	8577	3516	12093
93-ELECTRICITY CHARGES	168133	0	168133

DDO- TEHSILDAR ABOHAR FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	25453044	2836586	28289630
	TOTAL FOR DDO- TEHSILDAR ,ZIRA FEROZEPUR	25453044	2836586	28289630
	01-SALARIES	14164322	1356998	15521320
	08-HIRING OF VEHICLES FOR OFFICE USE	1568032	0	1568032
	13-OFFICE EXPENSES	71371	64575	135946
	28-PROFESSIONAL SERVICES	544893	49756	594649
	30-OTHER CONTRACTUAL SERVICES	1144234	103750	1247984
	50-OTHER CHARGES	2152500	189000	2341500
	91-MEDICAL REIMBURSEMENT	54563	91967	146530
	92-TELEPHONE	0	306	306
DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB Major Head- 2053-DISTRICT ADMINISTRATION	93-ELECTRICITY CHARGES	150000	0	150000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	19849915	1856352	21706267
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR	19849915	1856352	21706267
	01-SALARIES	7382968	896700	8279668
	13-OFFICE EXPENSES	15000	0	15000
	28-PROFESSIONAL SERVICES	342406	26098	368504
	30-OTHER CONTRACTUAL SERVICES	760017	350000	1110017
	50-OTHER CHARGES	1461000	1081500	2542500
	93-ELECTRICITY CHARGES	100000	0	100000

DDO- TEHSILDAR MAUR BATHINDA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10061391	2354298	12415689
	TOTAL FOR DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB	10061391	2354298	12415689
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	9417657	881710	10299367
	13-OFFICE EXPENSES	0	10000	10000
	30-OTHER CONTRACTUAL SERVICES	1610000	0	1610000
	91-MEDICAL REIMBURSEMENT	246372	0	246372
	TOTAL FOR MH- 2029-LAND REVENUE	11274029	891710	12165739
DDO- TEHSILDAR MEHAL KALAN BARNALA	01-SALARIES	12398952	1150839	13549791
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14980	0	14980
	10-POL OF OFFICE VEHICLES	115217	11784	127001
	11-DOMESTIC TRAVEL EXPENSES	18450	1500	19950
	13-OFFICE EXPENSES	72441	0	72441
	30-OTHER CONTRACTUAL SERVICES	575000	125000	700000
	50-OTHER CHARGES	2746740	193260	2940000
	91-MEDICAL REIMBURSEMENT	26013	0	26013
	92-TELEPHONE	12264	10021	22285
	93-ELECTRICITY CHARGES	350000	0	350000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16330057	1492404	17822461
	TOTAL FOR DDO- TEHSILDAR MAUR BATHINDA	27604086	2384114	29988200

Major Head- 2029-LAND REVENUE					
		01-SALARIES	464830	0	464830
	TOTAL FOR MH- 2029-LAND REVENUE		464830	0	464830
	TOTAL FOR DDO- TEHSILDAR MEHAL				
	KALAN BARNALA		464830	0	464830
DDO- TEHSILDAR PATTI PATTI					
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		01-SALARIES	19900161	1982482	21882643
		13-OFFICE EXPENSES	10000	5000	15000
		28-PROFESSIONAL SERVICES	298536	27300	325836
		30-OTHER CONTRACTUAL SERVICES	2644000	542500	3186500
		50-OTHER CHARGES	9500000	500000	10000000
	TOTAL FOR MH- 2053-DISTRICT				
	ADMINISTRATION		32352697	3057282	35409979
Major Head- 2071-PENSIONS AND OTHER					
RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1518158	186126	1704284
	TOTAL FOR MH- 2071-PENSIONS AND				
	OTHER RETIREMENT BENEFITS		1518158	186126	1704284
	TOTAL FOR DDO- TEHSILDAR PATTI PATTI		33870855	3243408	37114263
DDO- TEHSILDAR TARAN TARAN TARAN					
TARAN					
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		01-SALARIES	18235309	1703268	19938577
		28-PROFESSIONAL SERVICES	1131296	116100	1247396
		30-OTHER CONTRACTUAL SERVICES	2102500	420000	2522500
		50-OTHER CHARGES	6811500	1299000	8110500
		93-ELECTRICITY CHARGES	487000	0	487000

DDO- TEHSILDAR TEHSILDAR PATRAN Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	28767605	3538368	32305973
	TOTAL FOR DDO- TEHSILDAR TARAN TARAN TARAN TARAN	28767605	3538368	32305973
	01-SALARIES	7504899	929387	8434286
	08-HIRING OF VEHICLES FOR OFFICE USE	645967	0	645967
	11-DOMESTIC TRAVEL EXPENSES	28920	0	28920
	13-OFFICE EXPENSES	22406	7500	29906
	30-OTHER CONTRACTUAL SERVICES	850958	76250	927208
	50-OTHER CHARGES	3410567	316500	3727067
	91-MEDICAL REIMBURSEMENT	52393	0	52393
	92-TELEPHONE	1688	0	1688
DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND Major Head- 2029-LAND REVENUE	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12717798	1329637	14047435
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATRAN	12717798	1329637	14047435
	01-SALARIES	16460205	1087728	17547933
	30-OTHER CONTRACTUAL SERVICES	822500	140000	962500
	TOTAL FOR MH- 2029-LAND REVENUE	17282705	1227728	18510433
	01-SALARIES	3368254	225050	3593304
	13-OFFICE EXPENSES	9919	13500	23419
Major Head- 2053-DISTRICT ADMINISTRATION				

DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3378173	238550	3616723
	TOTAL FOR DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND	20660878	1466278	22127156
	01-SALARIES	15691957	2652728	18344685
	10-POL OF OFFICE VEHICLES	27796	22100	49896
	13-OFFICE EXPENSES	14600	12900	27500
	30-OTHER CONTRACTUAL SERVICES	1583750	317500	1901250
	50-OTHER CHARGES	5148550	1027950	6176500
	92-TELEPHONE	8491	823	9314
	93-ELECTRICITY CHARGES	84970	0	84970
DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	22560114	4034001	26594115
	TOTAL FOR DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA	22560114	4034001	26594115
	01-SALARIES	13690385	1410825	15101210
	13-OFFICE EXPENSES	20150	6360	26510
	30-OTHER CONTRACTUAL SERVICES	897182	172500	1069682
	50-OTHER CHARGES	3814500	895262	4709762
	93-ELECTRICITY CHARGES	500000	0	500000

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18922217	2484947	21407164
	TOTAL FOR DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA		18922217	2484947	21407164
DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	9647908	0	9647908
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9647908	0	9647908
	TOTAL FOR DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA		9647908	0	9647908
	TOTAL FOR CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB		577508115	64604628	642112743
	TOTAL FOR DEPT- REHABILITATION		577508115	64604628	642112743
Dept- RELIEF AND RESETTLEMENT CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB					
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	38612375	0	38612375
		91-MEDICAL REIMBURSEMENT	1398370	448074	1846444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40010745	448074	40458819
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER FARIDKOT Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	50-OTHER CHARGES	102100	116000	218100
			102100	116000	218100
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		40112845	564074	40676919
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	50-OTHER CHARGES	120000	3027600	3147600
			120000	3027600	3147600
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER FARIDKOT		120000	3027600	3147600
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	50-OTHER CHARGES	1729750	123000	1852750
			1729750	123000	1852750
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		1729750	123000	1852750

DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	50-OTHER CHARGES	548700	760000	1308700
			548700	760000	1308700
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA		548700	760000	1308700
DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	50-OTHER CHARGES	9235357	128000	9363357
			9235357	128000	9363357
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB		9235357	128000	9363357
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	50-OTHER CHARGES	68935311	5371000	74306311
	TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		68935311	5371000	74306311
			68935311	5371000	74306311
		50-OTHER CHARGES	4819500	311200	5130700

DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4819500	311200	5130700
	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	4819500	311200	5130700
	50-OTHER CHARGES	21872000	0	21872000
DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	21872000	0	21872000
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	21872000	0	21872000
	50-OTHER CHARGES	1004450	516800	1521250
DDO- DEPUTY COMMISSIONER MOGA MOGA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	1004450	516800	1521250
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA	1004450	516800	1521250
	50-OTHER CHARGES	915200	6500	921700

DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		915200	6500	921700
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA		915200	6500	921700
DDO- DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		50-OTHER CHARGES	21712427	11144763	32857190
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		21712427	11144763	32857190
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR		21712427	11144763	32857190
		50-OTHER CHARGES	574000	1466500	2040500
DDO- DEPUTY COMMISSIONER ROPAR ROPAR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		574000	1466500	2040500
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA		574000	1466500	2040500
		50-OTHER CHARGES	5160290	4813710	9974000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		5160290	4813710	9974000

DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR DDO- DEPUTY COMMISSIONER ROPAR ROPAR	5160290	4813710	9974000
	50-OTHER CHARGES	14442377	340300	14782677
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	14442377	340300	14782677
	TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR	14442377	340300	14782677
	50-OTHER CHARGES	2463864	0	2463864
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	2463864	0	2463864
	TOTAL FOR DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA	2463864	0	2463864
	TOTAL FOR CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB	193646071	28573447	222219518
	TOTAL FOR DEPT- RELIEF AND RESETTLEMENT	193646071	28573447	222219518
Dept- REVENUE CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH				

DDO- ASSISTANT INSTRUCTOR
CONSULTANT ASSISTANT INSTRUCTOR
CONSULTANT, RELATED INSTRUCTION
STORE, KOTHI NO. 2442, PHASE-10,
MOHALI MOHALI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ASSISTANT INSTRUCTOR
CONSULTANT ASSISTANT INSTRUCTOR
CONSULTANT, RELATED INSTRUCTION
STORE, KOTHI NO. 2442, PHASE-10,
MOHALI MOHALI

DDO- ASSTT. TREASURY OFFICER
GIDDERBAHA FARIDKOT
Major Head- 2030-STAMPS AND
REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION
TOTAL FOR DDO- ASSTT. TREASURY
OFFICER GIDDERBAHA FARIDKOT

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER FARIDKOT-I
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

91-MEDICAL REIMBURSEMENT	88532	0	88532
	88532	0	88532
	88532	0	88532
13-OFFICE EXPENSES	34989	5011	40000
50-OTHER CHARGES	101928	12891	114819
	136917	17902	154819
	136917	17902	154819

DDO- COLLECTOR FEROZEPUR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	176286	342963	519249
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY		176286	342963	519249
	EDUCATION OFFICER FARIDKOT-I		176286	342963	519249
DDO- COLLECTOR ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	13-OFFICE EXPENSES	40763	9160	49923
	TOTAL FOR DDO- COLLECTOR FEROZEPUR FEROZEPUR	50-OTHER CHARGES	113938	16205	130143
			154701	25365	180066
DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	7830	0	7830
	TOTAL FOR DDO- COLLECTOR ABOHAR FEROZEPUR		7830	0	7830
			7830	0	7830
		50-OTHER CHARGES	36216	991	37207

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		36216	991	37207
	TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR		36216	991	37207
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	70001	13746	83747
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		70001	13746	83747
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA		70001	13746	83747
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	2070	0	2070
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2070	0	2070
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA		2070	0	2070
DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	11555	0	11555

DDO- COLLECTOR COLLECTOR, SUB DIVISION, SARDULGARH, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11555	0	11555
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA		11555	0	11555
		50-OTHER CHARGES	7120	0	7120
DDO- COLLECTOR DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7120	0	7120
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, SARDULGARH, MANSA MANSA		7120	0	7120
		50-OTHER CHARGES	13660	2250	15910
DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		13660	2250	15910
	TOTAL FOR DDO- COLLECTOR DHURI SANGRUR		13660	2250	15910
		50-OTHER CHARGES	2700	14400	17100
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2700	14400	17100

DDO- COLLECTOR JALANDHAR JALANDHAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA		2700	14400	17100
		50-OTHER CHARGES	5760	0	5760
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		5760	0	5760
	TOTAL FOR DDO- COLLECTOR JALANDHAR JALANDHAR		5760	0	5760
DDO- COLLECTOR KAPURTHALA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	527212	18650	545862
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		527212	18650	545862
	TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA		527212	18650	545862
		50-OTHER CHARGES	120	0	120
DDO- COLLECTOR MUKERIAN HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	120	0	120
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		120	0	120
	TOTAL FOR DDO- COLLECTOR MUKERIAN HOSHIARPUR		120	0	120

DDO- COLLECTOR NAWANSAHAR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	8775	0	8775
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8775	0	8775
	TOTAL FOR DDO- COLLECTOR NAWANSAHAR NAWANSAHAR		8775	0	8775
DDO- COLLECTOR RAJPURA PATIALA Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	150221	19223	169444
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		150221	19223	169444
	TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA		150221	19223	169444
DDO- COLLECTOR ROPAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	17180	1000	18180
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17180	1000	18180
	TOTAL FOR DDO- COLLECTOR ROPAR ROPAR		17180	1000	18180
DDO- COLLECTOR SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	900	0	900

DDO- COLLECTOR SUB DIVISION SAMANA PATIALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	900	0	900
	TOTAL FOR DDO- COLLECTOR SANGRUR SANGRUR	900	0	900
DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	0	1890	1890
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	1890	1890
	TOTAL FOR DDO- COLLECTOR SUB DIVISION SAMANA PATIALA	0	1890	1890
	13-OFFICE EXPENSES	0	6980	6980
DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	85188	7203	92391
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	85188	14183	99371
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI	85188	14183	99371
	13-OFFICE EXPENSES	1804	23594	25398
	50-OTHER CHARGES	177075	22410	199485

DDO- COLLECTOR SUB DIVISION, MOGA MOGA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	178879	46004	224883
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB	178879	46004	224883
DDO- COLLECTOR, JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	4712	0	4712
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	4712	0	4712
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, MOGA MOGA	4712	0	4712
	50-OTHER CHARGES	31666	6200	37866
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	31666	6200	37866
	TOTAL FOR DDO- COLLECTOR, JAGRAON LUDHIANA	31666	6200	37866
	04-PENSIONARY CHARGES	6251594	0	6251594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6251594	0	6251594

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24349	0	24349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24349	0	24349
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR		6275943	0	6275943
DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	77557	77557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	77557	77557
	TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA		0	77557	77557
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA					
Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	57400	19600	77000
		50-OTHER CHARGES	66536	7368	73904
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		123936	26968	150904
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA		123936	26968	150904
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA					

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER DISTRICT TREASURY OFFICER,
BARNALA BARNALA

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICER, BHATINDA
BHATINDA
Major Head- 2030-STAMPS AND
REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

Major Head- 2075-MISCELLANEOUS
GENERAL SERVICES

TOTAL FOR MH- 2075-MISCELLANEOUS
GENERAL SERVICES

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	2757802496	239609218	2997411714
50-OTHER CHARGES	17022757	0	17022757
	2774825253	239609218	3014434471
	2774825253	239609218	3014434471
13-OFFICE EXPENSES	24462	0	24462
50-OTHER CHARGES	180155	18461	198616
	204617	18461	223078
04-PENSIONARY CHARGES	87632265	28155324	115787589
	87632265	28155324	115787589
50-OTHER CHARGES	500000	500000	1000000
	500000	500000	1000000

DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		04-PENSIONARY CHARGES	1158000	566600	1724600
		91-MEDICAL REIMBURSEMENT	325828	127373	453201
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1483828	693973	2177801
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA		89820710	29367758	119188468
		13-OFFICE EXPENSES	9416	5584	15000
		50-OTHER CHARGES	71896	14655	86551
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		81312	20239	101551
	Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
		04-PENSIONARY CHARGES	120381305	0	120381305
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		120381305	0	120381305
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		120462617	20239	120482856
		04-PENSIONARY CHARGES	329017836	75217398	404235234
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		329017836	75217398	404235234

DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR	329017836	75217398	404235234
	13-OFFICE EXPENSES	19950	0	19950
	50-OTHER CHARGES	42497	3347	45844
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	62447	3347	65794
	01-SALARIES	9691914	828014	10519928
	02-WAGES	686194	59376	745570
	11-DOMESTIC TRAVEL EXPENSES	39060	4820	43880
	13-OFFICE EXPENSES	157705	57181	214886
	92-TELEPHONE	17291	700	17991
	93-ELECTRICITY CHARGES	124020	0	124020
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	10716184	950091	11666275
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR	10778631	953438	11732069
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	178600	9400	188000
	28-PROFESSIONAL SERVICES	72000	0	72000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	113356	13470	126826

DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	563956	22870	586826
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR	563956	22870	586826
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13-OFFICE EXPENSES	20280	28000	48280
	50-OTHER CHARGES	238538	29673	268211
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	258818	57673	316491
	04-PENSIONARY CHARGES	795565852	83417074	878982926
DDO- DISTT. TREASURY OFFICER MOGA MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	795565852	83417074	878982926
	91-MEDICAL REIMBURSEMENT	25309	23149	48458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25309	23149	48458
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	795849979	83497896	879347875
	04-PENSIONARY CHARGES	4578759963	420664423	4999424386

DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		50-OTHER CHARGES	44009845	0	44009845
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4622769808	420664423	5043434231
	TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA MOGA		4622769808	420664423	5043434231
DDO- S.D.O.(CIVIL) NIHALSINGHWALA FARIDKOT Major Head- 2030-STAMPS AND REGISTRATION		01-SALARIES	2390341	199350	2589691
		13-OFFICE EXPENSES	2000	0	2000
		21-SUPPLIES AND MATERIALS	149971	0	149971
		28-PROFESSIONAL SERVICES	228731	20926	249657
		31-GRANTS-IN-AID (SALARY)	630500	45000	675500
		93-ELECTRICITY CHARGES	197639	0	197639
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3599182	265276	3864458
	TOTAL FOR DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB		3599182	265276	3864458
		50-OTHER CHARGES	200	0	200
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		200	0	200
	TOTAL FOR DDO- S.D.O.(CIVIL) NIHALSINGHWALA FARIDKOT		200	0	200

DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	3600	0	3600
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3600	0	3600
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	1188000	108000	1296000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1188000	108000	1296000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB		1191600	108000	1299600
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	1898000	227000	2125000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1898000	227000	2125000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA		1898000	227000	2125000
DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	10255551	343784	10599335

DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10255551	343784	10599335
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN	10255551	343784	10599335
DDO- TREASURY OFFICER , ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	01-SALARIES	9344953	710080	10055033
	34-SCHOLARSHIPS STIPENDS	408000	108000	516000
	91-MEDICAL REIMBURSEMENT	13500	0	13500
	TOTAL FOR MH- 2029-LAND REVENUE	9766453	818080	10584533
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR	9766453	818080	10584533
	50-OTHER CHARGES	46942	6672	53614
DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	46942	6672	53614
	TOTAL FOR DDO- TREASURY OFFICER , ABOHAR FEROZEPUR	46942	6672	53614
	50-OTHER CHARGES	9596	1400	10996
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	9596	1400	10996

DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR		9596	1400	10996
		50-OTHER CHARGES	53435	9108	62543
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		53435	9108	62543
	TOTAL FOR DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB		53435	9108	62543
DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	18532	6203	24735
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		18532	6203	24735
	TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR		18532	6203	24735
DDO- TREASURY OFFICER BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	3524235	392859	3917094
		91-MEDICAL REIMBURSEMENT	405865	0	405865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3930100	392859	4322959
	TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR		3930100	392859	4322959

DDO- TREASURY OFFICER BHAWANIGARH SANGRUR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	4084	0	4084
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4084	0	4084
	TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH SANGRUR		4084	0	4084
DDO- TREASURY OFFICER BHOLATH KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	19100	4500	23600
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		19100	4500	23600
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		93-ELECTRICITY CHARGES	6320	0	6320
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6320	0	6320
	TOTAL FOR DDO- TREASURY OFFICER BHOLATH KAPURTHALA		25420	4500	29920
DDO- TREASURY OFFICER DASUYA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	5507	1424	6931
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		5507	1424	6931

DDO- TREASURY OFFICER DHARAMKOT MOGA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER DASUYA HOSHIARPUR		5507	1424	6931
		50-OTHER CHARGES	22430	1630	24060
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		22430	1630	24060
DDO- TREASURY OFFICER DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT MOGA		22430	1630	24060
		50-OTHER CHARGES	24658	1892	26550
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		24658	1892	26550
DDO- TREASURY OFFICER DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER DHURI SANGRUR		24658	1892	26550
		50-OTHER CHARGES	24245	3910	28155
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		24245	3910	28155
DDO- TREASURY OFFICER FAZILKA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER FAZILKA FEROZEPUR		24245	3910	28155
		50-OTHER CHARGES	24245	3910	28155
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		24245	3910	28155

DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	4983	2649	7632
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4983	2649	7632
	TOTAL FOR DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR		4983	2649	7632
DDO- TREASURY OFFICER JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	3342	0	3342
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3342	0	3342
	TOTAL FOR DDO- TREASURY OFFICER JAGRAON LUDHIANA		3342	0	3342
DDO- TREASURY OFFICER JALALABAD FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	15791	2388	18179
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		15791	2388	18179
	TOTAL FOR DDO- TREASURY OFFICER JALALABAD FEROZEPUR		15791	2388	18179
DDO- TREASURY OFFICER MALERKOTLA SANGRUR					

Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	33752	3295	37047
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		33752	3295	37047
	TOTAL FOR DDO- TREASURY OFFICER MALERKOTLA SANGRUR		33752	3295	37047
DDO- TREASURY OFFICER MOGA MOGA					
Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	50000	0	50000
		50-OTHER CHARGES	112208	12132	124340
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		162208	12132	174340
	TOTAL FOR DDO- TREASURY OFFICER MOGA MOGA		162208	12132	174340
DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	10617	797	11414
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		10617	797	11414
	TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR		10617	797	11414
DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	30000	0	30000

DDO- TREASURY OFFICER PATHANKOT GURDASPUR Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	48541	4179	52720
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		78541	4179	82720
	TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR		78541	4179	82720
DDO- TREASURY OFFICER PHAGWARA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	40392	6292	46684
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		40392	6292	46684
	TOTAL FOR DDO- TREASURY OFFICER PATHANKOT GURDASPUR		40392	6292	46684
DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	51465	12020	63485
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		51465	12020	63485
	TOTAL FOR DDO- TREASURY OFFICER PHAGWARA KAPURTHALA		51465	12020	63485
		50-OTHER CHARGES	13971	2772	16743
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		13971	2772	16743

DDO- TREASURY OFFICER SUNAM SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA	13971	2772	16743
	50-OTHER CHARGES	36950	3831	40781
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	36950	3831	40781
	TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR	36950	3831	40781
DDO- TREASURY OFFICER TALWARA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	2821	101	2922
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2821	101	2922
	TOTAL FOR DDO- TREASURY OFFICER TALWARA HOSHIARPUR	2821	101	2922
DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	56698	7650	64348
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	56698	7650	64348
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA	56698	7650	64348

DDO- TREASURY OFFICER TREASURY
OFFICER,ANANDPUR SAHIB ROPAR
Major Head- 2030-STAMPS AND
REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION
TOTAL FOR DDO- TREASURY OFFICER
TREASURY OFFICER,ANANDPUR SAHIB
ROPAR

DDO- TREASURY OFFICER TREASURY
OFFICER,KHARAR ROPAR
Major Head- 2030-STAMPS AND
REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION
TOTAL FOR DDO- TREASURY OFFICER
TREASURY OFFICER,KHARAR ROPAR

DDO- TREASURY OFFICER TREASURY
OFFICER,NANGAL T/SHIP ROPAR
Major Head- 2029-LAND REVENUE

TOTAL FOR MH- 2029-LAND REVENUE

Major Head- 2030-STAMPS AND
REGISTRATION

50-OTHER CHARGES	9961	1000	10961
	9961	1000	10961
	9961	1000	10961
13-OFFICE EXPENSES	29744	0	29744
50-OTHER CHARGES	74932	8420	83352
	104676	8420	113096
	104676	8420	113096
01-SALARIES	4620418	393610	5014028
30-OTHER CONTRACTUAL SERVICES	840000	0	840000
34-SCHOLARSHIPS STIPENDS	54000	17700	71700
91-MEDICAL REIMBURSEMENT	10500	0	10500
	5524918	411310	5936228

DDO- TREASURY OFFICER ZIRA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	11014	1616	12630
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11014	1616	12630
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR		5535932	412926	5948858
DDO- TREASURY OFFICER, PAYAL LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	26679	5228	31907
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		26679	5228	31907
	TOTAL FOR DDO- TREASURY OFFICER ZIRA FEROZEPUR		26679	5228	31907
DDO- UNDER SECRETARY (G) TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	15164	3462	18626
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		15164	3462	18626
	TOTAL FOR DDO- TREASURY OFFICER, PAYAL LUDHIANA		15164	3462	18626
		21-SUPPLIES AND MATERIALS	17079040	0	17079040

Dept- RURAL DEVELOPMENT AND PANCHAYATS CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	17079040	0	17079040
	TOTAL FOR DDO- UNDER SECRETARY (G) TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	17079040	0	17079040
	TOTAL FOR CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH	8806365788	852663412	9659029200
	TOTAL FOR DEPT- REVENUE	8806365788	852663412	9659029200
	01-SALARIES	11920627	808059	12728686
	02-WAGES	126000	18000	144000
	04-PENSIONARY CHARGES	800000	600000	1400000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	91598	0	91598
	10-POL OF OFFICE VEHICLES	48788	73745	122533
	11-DOMESTIC TRAVEL EXPENSES	5600	0	5600
	13-OFFICE EXPENSES	166258	0	166258
	14-RENT, RATES AND TAXES	456400	50300	506700
	28-PROFESSIONAL SERVICES	2318301	290126	2608427
	36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
	50-OTHER CHARGES	2820000	2834000	5654000
	91-MEDICAL REIMBURSEMENT	10491553	315509	10807062

		92-TELEPHONE	34780	4287	39067
		93-ELECTRICITY CHARGES	24945	2665	27610
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29704850	4996691	34701541
		01-SALARIES	7132206	516615	7648821
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7132206	516615	7648821
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA		36837056	5513306	42350362
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	5867614	1050336	6917950
		02-WAGES	38166	10996	49162
		04-PENSIONARY CHARGES	701200	55000	756200
		06-SOCIAL ASSISTANCE	468790500	133596000	602386500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	34667	0	34667
		10-POL OF OFFICE VEHICLES	40067	19622	59689
		11-DOMESTIC TRAVEL EXPENSES	182473	0	182473
		13-OFFICE EXPENSES	444874	269538	714412
		28-PROFESSIONAL SERVICES	1925206	229024	2154230
		34-SCHOLARSHIPS STIPENDS	0	289200	289200
		36-GRANTS-IN-AID (NON-SALARY)	500000	0	500000
		50-OTHER CHARGES	2732000	514000	3246000
		91-MEDICAL REIMBURSEMENT	3205628	357421	3563049

		92-TELEPHONE	14451	1173	15624
		93-ELECTRICITY CHARGES	2850	0	2850
		94-WATER CHARGES	2766	0	2766
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		484482462	136392310	620874772
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4260546	594350	4854896
		91-MEDICAL REIMBURSEMENT	38169	0	38169
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4298715	594350	4893065
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT		488781177	136986660	625767837
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	17034476	1328166	18362642
		91-MEDICAL REIMBURSEMENT	96758	0	96758
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		17131234	1328166	18459400
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR		17131234	1328166	18459400
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	8995728	1193782	10189510
		91-MEDICAL REIMBURSEMENT	2000	0	2000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8997728	1193782	10191510
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR		8997728	1193782	10191510
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	7697754	513708	8211462
		13-OFFICE EXPENSES	10000	5000	15000
		91-MEDICAL REIMBURSEMENT	39310	26944	66254
		92-TELEPHONE	9842	2696	12538
		93-ELECTRICITY CHARGES	34320	0	34320
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7791226	548348	8339574
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	116568493	19284523	135853016
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		116568493	19284523	135853016

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
	50-OTHER CHARGES	0	9750000	9750000	
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	0	9750000	9750000	
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
	53-MAJOR WORKS	0	22400000	22400000	
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	22400000	22400000	
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR	124359719	51982871	176342590	
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	01-SALARIES	5523305	489396	6012701	
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5523305	489396	6012701	
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
	31-GRANTS-IN-AID (SALARY)	71353513	6605769	77959282	

DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	71353513	6605769	77959282
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA	76876818	7095165	83971983
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	31-GRANTS-IN-AID (SALARY)	30354141	2868224	33222365
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	30354141	2868224	33222365
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN	30354141	2868224	33222365
	01-SALARIES	15587878	1254081	16841959
	91-MEDICAL REIMBURSEMENT	67106	0	67106
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	15654984	1254081	16909065

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEV.) DISTT. RURAL DEV.
AGENCY SANGRUR SANGRUR

DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEVELOPMENT)
ADDITIONAL DEPUTY COMMISSIONER
(DEVELOPMENT) MOHALI

Major Head- 2501-SPECIAL PROGRAMMES
FOR RURAL DEVELOPMENT

TOTAL FOR MH- 2501-SPECIAL
PROGRAMMES FOR RURAL DEVELOPMENT

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

31-GRANTS-IN-AID (SALARY)	34945188	3390633	38335821
	34945188	3390633	38335821
	50600172	4644714	55244886
36-GRANTS-IN-AID (NON-SALARY)	586814666	311167333	897981999
	586814666	311167333	897981999
01-SALARIES	86437046	8186293	94623339
05-REWARDS	0	60000000	60000000
13-OFFICE EXPENSES	0	25000	25000
26-ADVERTISING AND PUBLICITY	0	419952	419952
36-GRANTS-IN-AID (NON-SALARY)	0	83333333	83333333
91-MEDICAL REIMBURSEMENT	878826	53253	932079

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		87315872	152017831	239333703
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI		674130538	463185164	1137315702
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI					
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		27-MINOR WORKS	0	118210	118210
		36-GRANTS-IN-AID (NON-SALARY)	2100000	12000000	14100000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		2100000	12118210	14218210
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	72661464	6944530	79605994
		36-GRANTS-IN-AID (NON-SALARY)	0	493240	493240
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		72661464	7437770	80099234
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI		74761464	19555980	94317444
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	836939	0	836939
04-PENSIONARY CHARGES	387000	100000	487000
10-POL OF OFFICE VEHICLES	3285	0	3285
28-PROFESSIONAL SERVICES	52805	0	52805
36-GRANTS-IN-AID (NON-SALARY)	1700000	0	1700000
50-OTHER CHARGES	810000	0	810000
91-MEDICAL REIMBURSEMENT	1592055	4170	1596225

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

5382084 104170 5486254

TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA

5382084 104170 5486254

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

31-GRANTS-IN-AID (SALARY)	27593264	2388470	29981734
36-GRANTS-IN-AID (NON-SALARY)	553909	0	553909

TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

28147173 2388470 30535643

TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB

28147173 2388470 30535643

DDO- ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER, BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

10-POL OF OFFICE VEHICLES	33268	0	33268
91-MEDICAL REIMBURSEMENT	149192	0	149192
92-TELEPHONE	7405	0	7405
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189865	0	189865

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

31-GRANTS-IN-AID (SALARY)	51639361	4818081	56457442
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	51639361	4818081	56457442
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA	51829226	4818081	56647307

DDO- ADDITIONAL DEPUTY
COMMISSIONER(DEV) ADC(DEV)
FARIDKOT
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

31-GRANTS-IN-AID (SALARY)	19165166	1652384	20817550
36-GRANTS-IN-AID (NON-SALARY)	0	200000	200000

TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT		19165166	1852384	21017550
		19165166	1852384	21017550
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	3786156	428276	4214432
	11-DOMESTIC TRAVEL EXPENSES	1360	0	1360
	13-OFFICE EXPENSES	80145	591633	671778
	14-RENT, RATES AND TAXES	81000	0	81000
	91-MEDICAL REIMBURSEMENT	125282	0	125282
	92-TELEPHONE	2630	568	3198
	93-ELECTRICITY CHARGES	63930	0	63930
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4140503	1020477	5160980
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR		4140503	1020477	5160980
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	31-GRANTS-IN-AID (SALARY)	126139532	11709959	137849491
	36-GRANTS-IN-AID (NON-SALARY)	0	62820	62820

DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	126139532	11772779	137912311
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR	126139532	11772779	137912311
DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	31-GRANTS-IN-AID (SALARY)	15787427	1393702	17181129
	36-GRANTS-IN-AID (NON-SALARY)	505386	0	505386
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	16292813	1393702	17686515
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR	16292813	1393702	17686515
	01-SALARIES	904404	265812	1170216
	02-WAGES	10737	0	10737
	04-PENSIONARY CHARGES	400000	0	400000
	11-DOMESTIC TRAVEL EXPENSES	0	1600	1600

		13-OFFICE EXPENSES	0	24426	24426
		28-PROFESSIONAL SERVICES	68000	0	68000
		91-MEDICAL REIMBURSEMENT	1459603	114340	1573943
		92-TELEPHONE	2905	0	2905
		93-ELECTRICITY CHARGES	1215	0	1215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2846864	406178	3253042
	TOTAL FOR DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR		2846864	406178	3253042
DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30677	0	30677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30677	0	30677
	TOTAL FOR DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR		30677	0	30677
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	9486224	1288946	10775170
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9486224	1288946	10775170

	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		9486224	1288946	10775170
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1056587	0	1056587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1056587	0	1056587
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	8538279	1074120	9612399
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8538279	1074120	9612399
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		9594866	1074120	10668986
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1356434	0	1356434

DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1356434	0	1356434
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN		1356434	0	1356434
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	2279346	0	2279346
		91-MEDICAL REIMBURSEMENT	150000	0	150000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2429346	0	2429346
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA		2429346	0	2429346
		91-MEDICAL REIMBURSEMENT	39637	0	39637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39637	0	39637

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR		39637	0	39637
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3813578	904624	4718202
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3813578	904624	4718202
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND		3813578	904624	4718202
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3731654	305050	4036704
		91-MEDICAL REIMBURSEMENT	133881	0	133881
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3865535	305050	4170585
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB		3865535	305050	4170585

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3833310	343250	4176560
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3833310	343250	4176560
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND		3833310	343250	4176560
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5279261	418500	5697761
		91-MEDICAL REIMBURSEMENT	153451	0	153451
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5432712	418500	5851212
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB		5432712	418500	5851212

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5207961	417148	5625109
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5207961	417148	5625109
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN		5207961	417148	5625109
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3615714	346800	3962514
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3615714	346800	3962514
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA		3615714	346800	3962514
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-PENSIONARY CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	379397	0	379397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		779397	0	779397
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA		779397	0	779397

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARIKKA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-WAGES	18000	0	18000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14900	0	14900
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	348373	0	348373
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		481273	0	481273
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARIKKA		481273	0	481273

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
,BHUNGA HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	258595	0	258595
91-MEDICAL REIMBURSEMENT	276157	0	276157
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	534752	0	534752
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR	534752	0	534752

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ABOHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

28-PROFESSIONAL SERVICES	84341	0	84341
91-MEDICAL REIMBURSEMENT	304716	23635	328351
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	389057	23635	412692
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR	389057	23635	412692

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ADAMPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	5000	0	5000
	02-WAGES	10737	0	10737
	10-POL OF OFFICE VEHICLES	5185	0	5185
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20922	0	20922
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR		20922	0	20922

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
AHMEDGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	78116	0	78116
	02-WAGES	2681	0	2681
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1350	0	1350
	91-MEDICAL REIMBURSEMENT	131641	0	131641
	92-TELEPHONE	619	0	619
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		214407	0	214407

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH	214407	0	214407
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	109661	0	109661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109661	0	109661
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH	109661	0	109661
	01-SALARIES	679946	0	679946
	13-OFFICE EXPENSES	150000	0	150000
	28-PROFESSIONAL SERVICES	62000	0	62000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	607535	0	607535
	92-TELEPHONE	2637	0	2637
	93-ELECTRICITY CHARGES	8914	0	8914

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1711032	0	1711032
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK	1711032	0	1711032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	198408	0	198408
	28-PROFESSIONAL SERVICES	84000	0	84000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	13423	0	13423
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	295831	0	295831
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI	295831	0	295831
	50-OTHER CHARGES	20000	0	20000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	27815	0	27815

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47815	0	47815
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		5836849	473750	6310599
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5789034	473750	6262784
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5789034	473750	6262784
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		5836849	473750	6310599
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	21903759	4005692	25909451
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		21903759	4005692	25909451

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA		21903759	4005692	25909451
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		02-WAGES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		3062378	217100	3279478
		01-SALARIES	3044378	217100	3261478
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3044378	217100	3261478
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		3062378	217100	3279478

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BAMIAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BAMIAL

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BANGA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BANGA

91-MEDICAL REIMBURSEMENT	41144	0	41144
	41144	0	41144
	41144	0	41144
01-SALARIES	4462526	415450	4877976
91-MEDICAL REIMBURSEMENT	16652	0	16652
	4479178	415450	4894628
	4479178	415450	4894628

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BATALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

91-MEDICAL REIMBURSEMENT	17041	0	17041
	17041	0	17041

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BATALA

01-SALARIES	4266432	1044133	5310565
91-MEDICAL REIMBURSEMENT	88115	0	88115
	4354547	1044133	5398680
	4371588	1044133	5415721

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHAGTA BHAI KA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	2881706	271850	3153556
91-MEDICAL REIMBURSEMENT	135958	0	135958
	3017664	271850	3289514

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA	3017664	271850	3289514
	01-SALARIES	85036	0	85036
	91-MEDICAL REIMBURSEMENT	492206	0	492206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	577242	0	577242
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA	577242	0	577242
	01-SALARIES	183297	70804	254101
	02-WAGES	10996	10996	21992
	04-PENSIONARY CHARGES	374000	0	374000
	10-POL OF OFFICE VEHICLES	0	3934	3934
	11-DOMESTIC TRAVEL EXPENSES	2396	0	2396
	28-PROFESSIONAL SERVICES	72553	85957	158510

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI	50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	431310	109853	541163
		92-TELEPHONE	2716	2490	5206
			1087268	284034	1371302
			1087268	284034	1371302
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND	01-SALARIES	244960	0	244960
			244960	0	244960
			244960	0	244960
		10-POL OF OFFICE VEHICLES	2593	0	2593
		91-MEDICAL REIMBURSEMENT	61865	0	61865

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64458	0	64458
		01-SALARIES	3805737	388600	4194337
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3805737	388600	4194337
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR		3870195	388600	4258795
		01-SALARIES	532752	0	532752
		09-REPAIR AND MAINTENANCE OF STAFF CARS	15696	0	15696
		28-PROFESSIONAL SERVICES	146790	0	146790
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	86539	0	86539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		981777	0	981777
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI		981777	0	981777

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BUDHLADHA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	1332852	254757	1587609
02-WAGES	10736	695	11431
04-PENSIONARY CHARGES	1261000	0	1261000
09-REPAIR AND MAINTENANCE OF STAFF CARS	2285	0	2285
10-POL OF OFFICE VEHICLES	23924	0	23924
11-DOMESTIC TRAVEL EXPENSES	157017	0	157017
28-PROFESSIONAL SERVICES	920265	145995	1066260
50-OTHER CHARGES	360000	0	360000
91-MEDICAL REIMBURSEMENT	1006559	22253	1028812
92-TELEPHONE	6880	705	7585
93-ELECTRICITY CHARGES	12280	0	12280

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

5093798 424405 5518203

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	3919747	636950	4556697
91-MEDICAL REIMBURSEMENT	10886	0	10886

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

3930633 636950 4567583

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BUDHLADHA

9024431 1061355 10085786

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
CHOGAWAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
CHOGAWAN

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
CHOLA SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
CHOLA SAHIB

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON

91-MEDICAL REIMBURSEMENT	0	16000	16000
	0	16000	16000
	0	16000	16000
92-TELEPHONE	589	0	589
	589	0	589
	589	0	589

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	371153	0	371153
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5521944	232250	5754194
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	371153	0	371153
	10-POL OF OFFICE VEHICLES	3479	0	3479
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5521944	232250	5754194
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	13-OFFICE EXPENSES	150000	0	150000

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE		28-PROFESSIONAL SERVICES	219485	0	219485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
	DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5521944	232250	5754194
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE		28-PROFESSIONAL SERVICES	219485	0	219485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
	DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5521944	232250	5754194
		36-GRANTS-IN-AID (NON-SALARY)	100000	0	100000
		50-OTHER CHARGES	1400000	0	1400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	5521944	232250	5754194
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		50-OTHER CHARGES		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1400000	0	1400000
		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	5521944	232250	5754194
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	857871	0	857871
		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	5521944	232250	5754194

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON

91-MEDICAL REIMBURSEMENT	857871	0	857871
	3101988	0	3101988
	5521944	232250	5754194
01-SALARIES	2350774	232250	2583024
91-MEDICAL REIMBURSEMENT	69182	0	69182
	2419956	232250	2652206
	5521944	232250	5754194

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DERA BABA NANAK
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DERA BABA NANAK

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DERA BASSI
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DERA BASSI

91-MEDICAL REIMBURSEMENT	344946	0	344946
	344946	0	344946
	344946	0	344946
01-SALARIES	5443022	849232	6292254
91-MEDICAL REIMBURSEMENT	28184	0	28184
	5471206	849232	6320438
	5471206	849232	6320438

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DHAR KALAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DHAR KALAN

01-SALARIES	66280	0	66280
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	3719472	0	3719472
	3985752	0	3985752
	3985752	0	3985752

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DHARAMKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DHARAMKOT

01-SALARIES	250585	0	250585
91-MEDICAL REIMBURSEMENT	6570	0	6570
	257155	0	257155
	257155	0	257155

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	0	47388
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1509342	350139	1859481
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1509342	350139	1859481
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN		1556730	350139	1906869
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	24000	0	24000
		13-OFFICE EXPENSES	30502	0	30502
		91-MEDICAL REIMBURSEMENT	750856	0	750856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		805358	0	805358

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI		805358	0	805358
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	226736	0	226736
		91-MEDICAL REIMBURSEMENT	113442	0	113442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		340178	0	340178

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA	340178	0	340178
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	28513	0	28513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228513	0	228513
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN	228513	0	228513
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	91-MEDICAL REIMBURSEMENT	41877	0	41877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241877	0	241877

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA		241877	0	241877
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	43910	0	43910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48910	0	48910
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR		48910	0	48910
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	40646	0	40646
		28-PROFESSIONAL SERVICES	127272	0	127272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167918	0	167918

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND		167918	0	167918
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	90318	0	90318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90318	0	90318
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	10376757	910238	11286995
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		10376757	910238	11286995
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR		10467075	910238	11377313
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	249692	0	249692
		91-MEDICAL REIMBURSEMENT	22105	0	22105

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	271797	0	271797
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD	271797	0	271797
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	253751	0	253751
	10-POL OF OFFICE VEHICLES	11552	0	11552
	28-PROFESSIONAL SERVICES	198776	0	198776
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	688926	0	688926
	93-ELECTRICITY CHARGES	1280	0	1280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1354285	0	1354285
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR	1354285	0	1354285
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	5773849	612650	6386499
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK		5773849	612650	6386499
	DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA		5773849	612650	6386499
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	278942	0	278942
		28-PROFESSIONAL SERVICES	121000	0	121000
		91-MEDICAL REIMBURSEMENT	139497	0	139497
			539439	0	539439
		01-SALARIES	5392313	493950	5886263
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	100899	0	100899
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK		5493212	493950	5987162
	DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI		6032651	493950	6526601

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	88666	0	88666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88666	0	88666
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR		88666	0	88666
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	45416	0	45416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45416	0	45416
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA		45416	0	45416
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	20550797	400318	20951115
13-OFFICE EXPENSES	37471	93919	131390
92-TELEPHONE	6477	589	7066
93-ELECTRICITY CHARGES	47547	0	47547
94-WATER CHARGES	19564	2349	21913

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20661856	497175	21159031
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1	20661856	497175	21159031

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	89000	0	89000
91-MEDICAL REIMBURSEMENT	36053	0	36053

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125053	0	125053
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH	125053	0	125053

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
JALANDHAR EAST
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	1073386	0	1073386
28-PROFESSIONAL SERVICES	155279	0	155279
91-MEDICAL REIMBURSEMENT	79311	0	79311
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1307976	0	1307976

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	6678075	583466	7261541
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	6678075	583466	7261541
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST	7986051	583466	8569517

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
JALANDHAR WEST
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	10000	0	10000
91-MEDICAL REIMBURSEMENT	12734	0	12734
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22734	0	22734

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	6121279	653172	6774451
		91-MEDICAL REIMBURSEMENT	74600	0	74600
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			6195879	653172	6849051
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST			6218613	653172	6871785
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	135689	0	135689
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			135689	0	135689
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU			135689	0	135689
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	447717	21900	469617

		04-PENSIONARY CHARGES	0	22000	22000
		10-POL OF OFFICE VEHICLES	0	13815	13815
		91-MEDICAL REIMBURSEMENT	101402	499172	600574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		549119	556887	1106006
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	10031768	842442	10874210
		91-MEDICAL REIMBURSEMENT	40700	0	40700
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		10072468	842442	10914910
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR		10621587	1399329	12020916
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	117996	0	117996
		92-TELEPHONE	588	0	588
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118584	0	118584
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN		118584	0	118584

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KALANAUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KALANAUR

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KAPURTHALA

06-SOCIAL ASSISTANCE	4030500	0	4030500
91-MEDICAL REIMBURSEMENT	0	13796	13796
	4030500	13796	4044296
	4030500	13796	4044296
28-PROFESSIONAL SERVICES	48405	0	48405
91-MEDICAL REIMBURSEMENT	8850	0	8850
	57255	0	57255
	57255	0	57255

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHADUR SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHADUR SAHIB

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHAMANO
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHAMANO

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHANNA

01-SALARIES	204904	0	204904
	204904	0	204904
	204904	0	204904
02-WAGES	10353	0	10353
	10353	0	10353
	10353	0	10353

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	126790	0	126790
91-MEDICAL REIMBURSEMENT	472559	0	472559
92-TELEPHONE	2874	0	2874

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	602223	0	602223

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA	602223	0	602223

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-SALARIES	4720184	294489	5014673

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4720184	294489	5014673

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR	4720184	294489	5014673

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	135391	0	135391
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA		135391	0	135391
			135391	0	135391
			135391	0	135391
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	28740	0	28740
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR	91-MEDICAL REIMBURSEMENT	65185	76017	141202
			93925	76017	169942
			93925	76017	169942
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	329224	0	329224
			329224	0	329224

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA	329224	0	329224
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	254915	0	254915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	254915	0	254915
	01-SALARIES	4542405	284150	4826555
	91-MEDICAL REIMBURSEMENT	12985	0	12985
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4555390	284150	4839540
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN	4810305	284150	5094455
	01-SALARIES	249868	0	249868

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	20390	0	20390
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK		270258	0	270258
	DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA		270258	0	270258
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	4654087	451950	5106037
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK	91-MEDICAL REIMBURSEMENT	19392	0	19392
	DEVELOPMENT AND PANCHAYAT OFFICER LAMBI		4673479	451950	5125429
			4673479	451950	5125429
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1019866	95250	1115116
			1019866	95250	1115116

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN		1019866	95250	1115116
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	6467598	580765	7048363
		91-MEDICAL REIMBURSEMENT	28133	0	28133
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6495731	580765	7076496
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA		6495731	580765	7076496
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	16478	0	16478
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16478	0	16478

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA	16478	0	16478
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	53244	0	53244
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6050	0	6050
	13-OFFICE EXPENSES	2050	0	2050
	28-PROFESSIONAL SERVICES	55992	0	55992
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	91-MEDICAL REIMBURSEMENT	84707	0	84707
	93-ELECTRICITY CHARGES	3835	0	3835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	405878	0	405878
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU	405878	0	405878
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE				

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	108028	0	108028
		91-MEDICAL REIMBURSEMENT	2919020	0	2919020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3027048	0	3027048
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT		01-SALARIES	6673202	564768	7237970
		91-MEDICAL REIMBURSEMENT	47231	0	47231
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6720433	564768	7285201
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1		9747481	564768	10312249
		01-SALARIES	9493879	903150	10397029
		91-MEDICAL REIMBURSEMENT	39640	0	39640
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9533519	903150	10436669
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT		9533519	903150	10436669

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	30952	0	30952
		91-MEDICAL REIMBURSEMENT	23841	0	23841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54793	0	54793
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	991585	94188	1085773
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		991585	94188	1085773
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		31-GRANTS-IN-AID (SALARY)	11460663	9091504	20552167
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		11460663	9091504	20552167
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT		12507041	9185692	21692733
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	765243	193184	958427
02-WAGES	10996	0	10996
04-PENSIONARY CHARGES	811400	0	811400
09-REPAIR AND MAINTENANCE OF STAFF CARS	9802	0	9802
11-DOMESTIC TRAVEL EXPENSES	2396	0	2396
28-PROFESSIONAL SERVICES	59785	0	59785
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	959506	0	959506
92-TELEPHONE	1412	0	1412

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER MANSA

2820540	193184	3013724
2820540	193184	3013724

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER MAUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	19900	0	19900
91-MEDICAL REIMBURSEMENT	21300	0	21300

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

41200	0	41200

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

		01-SALARIES	4868641	479618	5348259
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4868641	479618	5348259
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR		4909841	479618	5389459
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	28916685	2176440	31093125
		91-MEDICAL REIMBURSEMENT	401387	0	401387
		93-ELECTRICITY CHARGES	70000	0	70000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		29388072	2176440	31564512
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1		29388072	2176440	31564512
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5684507	763904	6448411
		91-MEDICAL REIMBURSEMENT	72883	0	72883

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5757390	763904	6521294
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2	5757390	763904	6521294
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	7754714	592694	8347408
	91-MEDICAL REIMBURSEMENT	333095	0	333095
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	8087809	592694	8680503
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR	8087809	592694	8680503
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10493	0	10493
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10493	0	10493

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN		10493	0	10493
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	368666	0	368666
		91-MEDICAL REIMBURSEMENT	479900	0	479900
		92-TELEPHONE	2792	0	2792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		851358	0	851358
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5019216	490762	5509978
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5019216	490762	5509978
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA		5870574	490762	6361336
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	161532	0	161532
		91-MEDICAL REIMBURSEMENT	313700	94782	408482
		92-TELEPHONE	1321	0	1321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		476553	94782	571335
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA		476553	94782	571335
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAROT JAIMAL SINGH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	111172	0	111172

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111172	0	111172
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAROT JAIMAL SINGH		111172	0	111172
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	72383	0	72383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72383	0	72383
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	7303133	668000	7971133
		91-MEDICAL REIMBURSEMENT	513763	0	513763
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7816896	668000	8484896
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA		7889279	668000	8557279
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	81238	0	81238
28-PROFESSIONAL SERVICES	55871	0	55871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137109	0	137109
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN	137109	0	137109

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

28-PROFESSIONAL SERVICES	58051	0	58051
91-MEDICAL REIMBURSEMENT	362006	52038	414044
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	420057	52038	472095

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-SALARIES	2747901	328250	3076151
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2747901	328250	3076151
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR	3167958	380288	3548246

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4448888	395850	4844738
		91-MEDICAL REIMBURSEMENT	25560	0	25560
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4474448	395850	4870298
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA		4474448	395850	4870298
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
		91-MEDICAL REIMBURSEMENT	43689	29000	72689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		443689	29000	472689
	Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	4856124	489100	5345224
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4856124	489100	5345224

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA		5299813	518100	5817913
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	627777	0	627777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2975984	0	2975984
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL		4184108	193650	4377758

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL

01-SALARIES	627777	0	627777
10-POL OF OFFICE VEHICLES	6166	0	6166
	2975984	0	2975984
	4184108	193650	4377758
28-PROFESSIONAL SERVICES	48666	0	48666
50-OTHER CHARGES	712500	0	712500
	2975984	0	2975984
	4184108	193650	4377758

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL

50-OTHER CHARGES	712500	0	712500
	2975984	0	2975984
	4184108	193650	4377758
91-MEDICAL REIMBURSEMENT	1575945	0	1575945
	2975984	0	2975984
	4184108	193650	4377758

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1575945	0	1575945
92-TELEPHONE	4930	0	4930

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2975984	0	2975984

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL	4184108	193650	4377758

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-SALARIES	1208124	193650	1401774
	1208124	193650	1401774

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	467009	0	467009

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	467009	0	467009
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT	467009	0	467009
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	31514	0	31514
	02-WAGES	18000	0	18000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	818688	0	818688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1068202	0	1068202
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA	1068202	0	1068202
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	9667	0	9667

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	17309	0	17309
		28-PROFESSIONAL SERVICES	288585	0	288585
		91-MEDICAL REIMBURSEMENT	912591	0	912591
		93-ELECTRICITY CHARGES	940	0	940
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1229092	0	1229092
		01-SALARIES	562000	300539	862539
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		562000	300539	862539
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN		1791092	300539	2091631
	DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	10000	0	10000
		28-PROFESSIONAL SERVICES	127503	0	127503
		91-MEDICAL REIMBURSEMENT	809979	0	809979
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		947482	0	947482

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA	947482	0	947482
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR	10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	149762	0	149762
	91-MEDICAL REIMBURSEMENT	40947	0	40947
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	190709	0	190709

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL		190709	0	190709
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	125618	0	125618
		02-WAGES	8309	0	8309
		50-OTHER CHARGES	700000	0	700000
		91-MEDICAL REIMBURSEMENT	16432	0	16432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		850359	0	850359
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1052864	0	1052864
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1052864	0	1052864
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT		1903223	0	1903223
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	220600	0	220600
		91-MEDICAL REIMBURSEMENT	10510	0	10510
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			231110	0	231110
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	7398660	535736	7934396
		91-MEDICAL REIMBURSEMENT	93495	0	93495
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			7492155	535736	8027891
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA			7723265	535736	8259001
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	713301	0	713301
		28-PROFESSIONAL SERVICES	56778	0	56778
		91-MEDICAL REIMBURSEMENT	402631	0	402631
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1172710	0	1172710
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4481574	288592	4770166

		91-MEDICAL REIMBURSEMENT	22519	0	22519
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4504093	288592	4792685
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA		5676803	288592	5965395
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
		92-TELEPHONE	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11179	0	11179
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN		11179	0	11179
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	59525	0	59525
		28-PROFESSIONAL SERVICES	56776	0	56776
		50-OTHER CHARGES	300000	0	300000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		91-MEDICAL REIMBURSEMENT	452142	0	452142
		92-TELEPHONE	3499	0	3499
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		871942	0	871942
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA		01-SALARIES	7364156	621192	7985348
		91-MEDICAL REIMBURSEMENT	11500	0	11500
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7375656	621192	7996848
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA		8247598	621192	8868790
		14-RENT, RATES AND TAXES	65000	0	65000
		28-PROFESSIONAL SERVICES	62000	0	62000
		91-MEDICAL REIMBURSEMENT	88657	0	88657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215657	0	215657
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA		215657	0	215657

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SANAUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

91-MEDICAL REIMBURSEMENT	46887	0	46887
	46887	0	46887
27-MINOR WORKS	13770390	5033175	18803565
93-ELECTRICITY CHARGES	1852297	0	1852297
	15622687	5033175	20655862
52-MACHINERY AND EQUIPMENTS	872382	0	872382
53-MAJOR WORKS	85000463	43772154	128772617
	85872845	43772154	129644999
52-MACHINERY AND EQUIPMENTS	2775718	338552	3114270
53-MAJOR WORKS	4215579	0	4215579
	6991297	338552	7329849
53-MAJOR WORKS	1737151683	60101352	1797253035

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	1737151683	60101352	1797253035
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR	1845685399	109245233	1954930632
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	189860	0	189860
	02-WAGES	8948	0	8948
	50-OTHER CHARGES	600000	0	600000
	91-MEDICAL REIMBURSEMENT	269639	0	269639
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1068447	0	1068447
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR	1068447	0	1068447
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	1393273	25614	1418887
	02-WAGES	26831	0	26831

		04-PENSIONARY CHARGES	631000	0	631000
		10-POL OF OFFICE VEHICLES	21956	0	21956
		28-PROFESSIONAL SERVICES	659511	6000	665511
		50-OTHER CHARGES	300000	0	300000
		91-MEDICAL REIMBURSEMENT	1200578	28951	1229529
		92-TELEPHONE	10624	942	11566
		93-ELECTRICITY CHARGES	3860	1510	5370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4247633	63017	4310650
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH		4247633	63017	4310650
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	79464	0	79464
		91-MEDICAL REIMBURSEMENT	54271	0	54271
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133735	0	133735
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		1302255	315143	1617398

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	01-SALARIES	1168520	315143	1483663	
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1168520	315143	1483663	
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		1302255	315143	1617398	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	50-OTHER CHARGES	10000	0	10000	
	91-MEDICAL REIMBURSEMENT	48923	0	48923	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58923	0	58923	
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT		58923	0	58923	

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SHERPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	476784	0	476784
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	472717	0	472717
92-TELEPHONE	2476	0	2476
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1151977	0	1151977
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR	1151977	0	1151977

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SIDWAN BET
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	117956	0	117956
09-REPAIR AND MAINTENANCE OF STAFF CARS	51250	0	51250
10-POL OF OFFICE VEHICLES	6958	0	6958
28-PROFESSIONAL SERVICES	107485	0	107485
91-MEDICAL REIMBURSEMENT	32982	0	32982
93-ELECTRICITY CHARGES	2595	0	2595

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	319226	0	319226
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET	319226	0	319226
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	10-POL OF OFFICE VEHICLES	6958	0	6958
	14-RENT, RATES AND TAXES	65000	0	65000
	28-PROFESSIONAL SERVICES	48668	0	48668
	91-MEDICAL REIMBURSEMENT	54931	0	54931
	93-ELECTRICITY CHARGES	4805	0	4805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180362	0	180362
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR	180362	0	180362
	01-SALARIES	259158	0	259158

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	259158	0	259158
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR	259158	0	259158
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE	09-REPAIR AND MAINTENANCE OF STAFF CARS	34681	0	34681
	91-MEDICAL REIMBURSEMENT	404034	0	404034
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	8501	0	8501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	447216	0	447216
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM	447216	0	447216
	01-SALARIES	29200	0	29200
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	7500	0	7500

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36700	0	36700
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO		36700	0	36700
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	92632	0	92632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92632	0	92632
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	6915632	752459	7668091
		91-MEDICAL REIMBURSEMENT	100548	0	100548
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7016180	752459	7768639
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA		7108812	752459	7861271
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	265245	0	265245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		465245	0	465245
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN		465245	0	465245
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	45900	0	45900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45900	0	45900
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA		45900	0	45900
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000

		91-MEDICAL REIMBURSEMENT	36393	0	36393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236393	0	236393
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG		236393	0	236393
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ZIRA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	29200	0	29200
		28-PROFESSIONAL SERVICES	38000	0	38000
		91-MEDICAL REIMBURSEMENT	69119	0	69119
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		136319	0	136319
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ZIRA		136319	0	136319
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	29900	0	29900
		02-WAGES	18000	0	18000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28-PROFESSIONAL SERVICES	84000	0	84000
		91-MEDICAL REIMBURSEMENT	31502	24902	56404
			163402	24902	188304
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT	01-SALARIES	3110902	318014	3428916
			3110902	318014	3428916
			3274304	342916	3617220
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	44564	0	44564
		91-MEDICAL REIMBURSEMENT	271780	0	271780
			316344	0	316344
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR	01-SALARIES	7835198	703108	8538306
			7835198	703108	8538306
			8151542	703108	8854650

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3232188	0	3232188
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3232188	0	3232188
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI		3232188	0	3232188
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4729978	348050	5078028
		91-MEDICAL REIMBURSEMENT	43000	0	43000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4772978	348050	5121028
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA		4772978	348050	5121028
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	93856	28300	122156
			93856	28300	122156
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	2493657	230050	2723707
			2493657	230050	2723707
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR		2587513	258350	2845863
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	26933	0	26933
		50-OTHER CHARGES	600000	0	600000
		91-MEDICAL REIMBURSEMENT	63569	0	63569
			690502	0	690502
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA	01-SALARIES	4543754	432414	4976168
		91-MEDICAL REIMBURSEMENT	178546	0	178546
			4722300	432414	5154714
			5412802	432414	5845216

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER PANCHAYAT SAMITI,
LUDHIANA-2
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	285288	0	285288
02-WAGES	2147	0	2147
50-OTHER CHARGES	1000000	0	1000000
91-MEDICAL REIMBURSEMENT	322948	0	322948
92-TELEPHONE	2621	0	2621
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1613004	0	1613004

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	1952595	144624	2097219
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1952595	144624	2097219
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2	3565599	144624	3710223

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER, AHMEDGARH
OFFICE OF BDPO AHMEDGARH
MALERKOTLA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	3812989	359779	4172768
91-MEDICAL REIMBURSEMENT	35977	0	35977
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3848966	359779	4208745

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA		3848966	359779	4208745
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5731216	582880	6314096
		91-MEDICAL REIMBURSEMENT	260687	0	260687
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5991903	582880	6574783
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II		6011803	582880	6594683
DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	22697	0	22697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22697	0	22697

DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR	22697	0	22697
DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	94432	0	94432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94432	0	94432
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR	94432	0	94432
DDO- BLOCK DEVELPOMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	254696	0	254696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	254696	0	254696
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR	254696	0	254696
	91-MEDICAL REIMBURSEMENT	154750	0	154750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	154750	0	154750

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	12621854	576858	13198712
		91-MEDICAL REIMBURSEMENT	47438	0	47438
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		12669292	576858	13246150
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR		12824042	576858	13400900
DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	38162190	5090998	43253188
		02-WAGES	318538	0	318538
		13-OFFICE EXPENSES	51472	921855	973327
		26-ADVERTISING AND PUBLICITY	11791	0	11791
		91-MEDICAL REIMBURSEMENT	27808	0	27808
		92-TELEPHONE	22310	0	22310
		93-ELECTRICITY CHARGES	4200000	0	4200000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		42794109	6012853	48806962
	TOTAL FOR DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI		42794109	6012853	48806962
	DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, FEROZEPUR FEROZEPUR				

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES
TOTAL FOR DDO- CHIEF EXECUTIVE
OFFICER ZILA PARISHAD, FEROZEPUR
FEROZEPUR

DDO- CHIEF EXECUTIVE OFFICER ZILA
PARISHAD, MANSA MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHIEF EXECUTIVE
OFFICER ZILA PARISHAD, MANSA MANSA

DDO- CHIEF EXECUTIVE OFFICER, ZILA
PARISHAD ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHIEF EXECUTIVE
OFFICER, ZILA PARISHAD ROPAR ROPAR

50-OTHER CHARGES	20000000	0	20000000
	20000000	0	20000000
	20000000	0	20000000
11-DOMESTIC TRAVEL EXPENSES	189780	0	189780
	189780	0	189780
	189780	0	189780
91-MEDICAL REIMBURSEMENT	32761	0	32761
	32761	0	32761
	32761	0	32761

DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	2704691	204900	2909591
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2704691	204900	2909591
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR		2704691	204900	2909591
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	48143	0	48143
	91-MEDICAL REIMBURSEMENT	26695	0	26695
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74838	0	74838
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	4748032	402568	5150600
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4748032	402568	5150600
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA		4822870	402568	5225438

DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O
ZILA PARISHAD NAWANSHAHAR
NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	1103910	246459	1350369
02-WAGES	36962	0	36962
04-PENSIONARY CHARGES	400000	0	400000
09-REPAIR AND MAINTENANCE OF STAFF CARS	24000	0	24000
10-POL OF OFFICE VEHICLES	0	5440	5440
11-DOMESTIC TRAVEL EXPENSES	149630	0	149630
14-RENT, RATES AND TAXES	215382	0	215382
28-PROFESSIONAL SERVICES	1255726	200153	1455879
50-OTHER CHARGES	478000	78000	556000
91-MEDICAL REIMBURSEMENT	1539305	115240	1654545
92-TELEPHONE	6296	0	6296
93-ELECTRICITY CHARGES	18110	0	18110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5227321	645292	5872613
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR	5227321	645292	5872613

DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O.
ZILA PARISHAD FARIDKOT FARIDKOT
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	1109564	138308	1247872

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1109564	138308	1247872
	50-OTHER CHARGES	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	10000000	0	10000000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT	11109564	138308	11247872
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD MUKATSAR MUKATSAR Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	50-OTHER CHARGES	0	18400000	18400000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	0	18400000	18400000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD MUKATSAR MUKATSAR	0	18400000	18400000
	DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD, JALANDHAR JALANDHAR			

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	0	8300000	8300000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	8300000	8300000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD, JALANDHAR JALANDHAR		0	8300000	8300000
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1649897	136360	1786257
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1649897	136360	1786257
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR		1649897	136360	1786257
DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	589640	0	589640
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		589640	0	589640

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES
TOTAL FOR DDO- CHIEF EXECUTIVE
OFFICER/D.D.PO ZILA PARISHAD MOGA
MOGA

DDO- CHIEF EXECUTIVE ZILA PARISHAD,
KAPURTHALA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHIEF EXECUTIVE ZILA
PARISHAD, KAPURTHALA KAPURTHALA

DDO- CHIEF EXECUTIVE, ZILA PARISHAD
BDPO ROPAR ROPAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA
PARISHAD BDPO ROPAR ROPAR

50-OTHER CHARGES	21500000	1000000	22500000
	21500000	1000000	22500000
	22089640	1000000	23089640
91-MEDICAL REIMBURSEMENT	25026	0	25026
	25026	0	25026
	25026	0	25026
01-SALARIES	4311027	405885	4716912
	4311027	405885	4716912
	4311027	405885	4716912

DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI Major Head- 2049-INTEREST PAYMENTS				
	45-INTEREST	16157452	0	16157452
TOTAL FOR MH- 2049-INTEREST PAYMENTS		16157452	0	16157452
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	31-GRANTS-IN-AID (SALARY)	1730204887	119795113	1850000000
	36-GRANTS-IN-AID (NON-SALARY)	14115812564	368469152	14484281716
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		15846017451	488264265	16334281716
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
	50-OTHER CHARGES	400000	0	400000
	53-MAJOR WORKS	313437430	43369570	356807000
TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		313837430	43369570	357207000
TOTAL FOR DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI		16176012333	531633835	16707646168
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

31-GRANTS-IN-AID (SALARY)	32204659	2614535	34819194
36-GRANTS-IN-AID (NON-SALARY)	233516	0	233516

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS

32438175	2614535	35052710

TOTAL FOR DDO- DEPUTY COMMISSIONER
DEPUTY COMMISSIONER BARNALA

32438175	2614535	35052710

DDO- DEPUTY COMMISSIONER MOHALI
MOHALI

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

53-MAJOR WORKS	1952166666	0	1952166666

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

1952166666	0	1952166666

TOTAL FOR DDO- DEPUTY COMMISSIONER
MOHALI MOHALI

1952166666	0	1952166666

DDO- DEPUTY COMMISSIONER RURAL
DEVELOPMENT, BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	1500000	0	1500000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1500000	0	1500000

	TOTAL FOR DDO- DEPUTY COMMISSIONER RURAL DEVELOPMENT, BHATINDA BHATINDA		1500000	0	1500000
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA Major Head- 2217-URBAN DEVELOPMENT		01-SALARIES	5111529	637092	5748621
		11-DOMESTIC TRAVEL EXPENSES	7180	0	7180
		13-OFFICE EXPENSES	118766	256230	374996
		91-MEDICAL REIMBURSEMENT	0	23641	23641
		92-TELEPHONE	9673	837	10510
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5247148	917800	6164948
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA		5247148	917800	6164948
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		31-GRANTS-IN-AID (SALARY)	16694530	1437067	18131597
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		16694530	1437067	18131597

	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR		16694530	1437067	18131597
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	12503018	2410105	14913123
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		12503018	2410105	14913123
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR		12503018	2410105	14913123
DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION					
		01-SALARIES	5745682	442419	6188101
		91-MEDICAL REIMBURSEMENT	36737	0	36737
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		5782419	442419	6224838
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		05-REWARDS	0	90000000	90000000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	90000000	90000000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI		5782419	90442419	96224838
DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	24955148	2696666	27651814
		07-PURCHASE OF STAFF CARS	0	3744400	3744400
		09-REPAIR AND MAINTENANCE OF STAFF CARS	46560	8104	54664
		10-POL OF OFFICE VEHICLES	155426	74588	230014
		11-DOMESTIC TRAVEL EXPENSES	720	780	1500
		13-OFFICE EXPENSES	511152	182240	693392
		14-RENT, RATES AND TAXES	1618188	272798	1890986
		17-HOSPITALITY AND ENTERTAINMENT	41471	4386	45857
		28-PROFESSIONAL SERVICES	4086359	703327	4789686
		34-SCHOLARSHIPS STIPENDS	287226	96000	383226
		36-GRANTS-IN-AID (NON-SALARY)	31400000	0	31400000
		91-MEDICAL REIMBURSEMENT	194065	0	194065
		92-TELEPHONE	14786	6560	21346
		93-ELECTRICITY CHARGES	177401	61523	238924
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		63488502	7851372	71339874
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		53-MAJOR WORKS	5000000	1108927	6108927

DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	5000000	1108927	6108927
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH	68488502	8960299	77448801
DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	422670	0	422670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	422670	0	422670
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI	422670	0	422670
	01-SALARIES	2030894	191942	2222836
	13-OFFICE EXPENSES	3277	2018	5295
	91-MEDICAL REIMBURSEMENT	36658	0	36658
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2070829	193960	2264789
	TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH	2070829	193960	2264789

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	23191156	8963431	32154587
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		23191156	8963431	32154587
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR		23191156	8963431	32154587
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	110758777	10527009	121285786
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		110758777	10527009	121285786
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR		110758777	10527009	121285786
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA					

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) KAPURTHALA
KAPURTHALA

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
RURAL DEVELOPMENT, LUDHIANA
LUDHIANA

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) RURAL DEVELOPMENT,
LUDHIANA LUDHIANA

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
RURAL DEVELOPMENT, MANSA MANSA

31-GRANTS-IN-AID (SALARY)40039556344215343481709

40039556344215343481709

40039556344215343481709

31-GRANTS-IN-AID (SALARY)10384805419786264123634318

10384805419786264123634318

10384805419786264123634318

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER, HOSHIARPUR
HOSHIARPUR
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER, HOSHIARPUR
HOSHIARPUR

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

DDO- DEVELOPMANT OFFICER WOMEN
PROGRAMME ROPAR ROPAR

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) RURAL DEVELOPMENT,
MANSA MANSA

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER ADDITIONAL
DEPUTY COMMISSIONER, HOSHIARPUR
HOSHIARPUR

31-GRANTS-IN-AID (SALARY) 14857627 1442672 16300299

14857627 1442672 16300299

14857627 1442672 16300299

31-GRANTS-IN-AID (SALARY) 54122034 5015490 59137524

36-GRANTS-IN-AID (NON-SALARY) 394353 100000 494353

54516387 5115490 59631877

54516387 5115490 59631877

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	72587	74078	146665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72587	74078	146665

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

	01-SALARIES	4472456	404086	4876542
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4472456	404086	4876542

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR		4545043	478164	5023207

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	490465	21198	511663
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		490465	21198	511663

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

	01-SALARIES	8370260	689392	9059652
	91-MEDICAL REIMBURSEMENT	39990	0	39990
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8410250	689392	9099642
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT		8900715	710590	9611305

DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	92386	0	92386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92386	0	92386
	TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR		92386	0	92386
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	631122	167832	798954
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		631122	167832	798954
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR		631122	167832	798954
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	22589	0	22589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22589	0	22589

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1313966	128368	1442334
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1313966	128368	1442334
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR		1336555	128368	1464923
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1465340	143184	1608524
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1465340	143184	1608524
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR		1465340	143184	1608524
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2845172	266272	3111444
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2845172	266272	3111444
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA		2845172	266272	3111444

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2026548	180190	2206738
		91-MEDICAL REIMBURSEMENT	12046	0	12046
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2038594	180190	2218784
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA		2038594	180190	2218784
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2336663	114232	2450895
		91-MEDICAL REIMBURSEMENT	36167	0	36167
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2372830	114232	2487062
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA		2372830	114232	2487062
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2489434	250783	2740217
		91-MEDICAL REIMBURSEMENT	0	2500	2500
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2489434	253283	2742717

DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA		2489434	253283	2742717
		91-MEDICAL REIMBURSEMENT	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2355480	218998	2574478
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2355480	218998	2574478
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR		2373480	218998	2592478
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1949660	181300	2130960
		91-MEDICAL REIMBURSEMENT	22980	0	22980
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1972640	181300	2153940
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB		1972640	181300	2153940

DDO- DEVELOPMENT OFFICER, WOMEN
PROGRAMME GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DEVELOPMENT
OFFICER, WOMEN PROGRAMME
GURDASPUR GURDASPUR

DDO- DEVELOPMENT OFFICER, WOMEN
PROGRAMME HOSHIARPUR
HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

91-MEDICAL REIMBURSEMENT	149942	0	149942
	149942	0	149942
01-SALARIES	6469944	610504	7080448
	6469944	610504	7080448
	6619886	610504	7230390
91-MEDICAL REIMBURSEMENT	11698	90529	102227
	11698	90529	102227
01-SALARIES	3757289	252118	4009407
	3757289	252118	4009407

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR		3768987	342647	4111634
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT		467836	0	467836
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		467836	0	467836
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES		5897978	511294	6409272
	91-MEDICAL REIMBURSEMENT		101942	0	101942
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5999920	511294	6511214
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA	50-OTHER CHARGES		47400000	10000000	57400000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		47400000	10000000	57400000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR		53867756	10511294	64379050

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2743872	240402	2984274
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2743872	240402	2984274
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	30000000	300000	30300000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		30000000	300000	30300000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA		32743872	540402	33284274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1376703	104600	1481303
		91-MEDICAL REIMBURSEMENT	0	25225	25225
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1376703	129825	1506528
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	10000000	0	10000000

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA	11376703	129825	11506528
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	50-OTHER CHARGES	40000000	0	40000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	40000000	0	40000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR	40000000	0	40000000
	01-SALARIES	1078550	0	1078550

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1078550	0	1078550
		50-OTHER CHARGES	15000000	1300000	16300000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		15000000	1300000	16300000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA		16078550	1300000	17378550
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	855716	25600	881316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		855716	225600	1081316
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5721464	723043	6444507
		91-MEDICAL REIMBURSEMENT	50818	0	50818
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5772282	723043	6495325

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
	50-OTHER CHARGES	0	10100000	10100000
TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	10100000	10100000
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA	6627998	11048643	17676641
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	302006	5000	307006
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		302006	5000	307006
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	4841301	205547	5046848
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4841301	205547	5046848
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
	50-OTHER CHARGES	19950000	0	19950000

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		19950000	0	19950000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		25093307	210547	25303854
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3914191	355128	4269319
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3914191	355128	4269319
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	20000000	0	20000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		20000000	0	20000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA		23914191	355128	24269319
		91-MEDICAL REIMBURSEMENT	440955	0	440955

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		440955	0	440955
		01-SALARIES	2553780	154446	2708226
		91-MEDICAL REIMBURSEMENT	31828	0	31828
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2585608	154446	2740054
		50-OTHER CHARGES	76000000	13490000	89490000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		76000000	13490000	89490000
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA		79026563	13644446	92671009
		50-OTHER CHARGES	1200000	100000	1300000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		1200000	100000	1300000

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR	1510274	100000	1610274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	6000	0	6000
	13-OFFICE EXPENSES	150000	0	150000
	28-PROFESSIONAL SERVICES	72000	0	72000
	91-MEDICAL REIMBURSEMENT	82274	0	82274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	310274	0	310274
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR	1510274	100000	1610274
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	89990	0	89990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89990	0	89990
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	2325166	0	2325166
	91-MEDICAL REIMBURSEMENT	11800	0	11800
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2336966	0	2336966

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	3000000	0	3000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		3000000	0	3000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR		5426956	0	5426956
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	297130	80044	377174
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297130	80044	377174
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2044070	189120	2233190
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2044070	189120	2233190
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	10000000	25790000	35790000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	25790000	35790000

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR		12341200	26059164	38400364
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1533650	99928	1633578
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1533650	99928	1633578
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	15000000	300000	15300000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		15000000	300000	15300000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		16533650	399928	16933578
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	50000	0	50000

	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	50000	0	50000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	247345	0	247345
	91-MEDICAL REIMBURSEMENT	20646	0	20646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	267991	0	267991
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	1682148	144328	1826476
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1682148	144328	1826476
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
	50-OTHER CHARGES	6000000	4000000	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	6000000	4000000	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN	8000139	4144328	12144467
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT				

Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
	50-OTHER CHARGES	19906000	0	19906000	
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	19906000	0	19906000	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	91-MEDICAL REIMBURSEMENT	258058	0	258058	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	258058	0	258058	
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT	20164058	0	20164058	
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	91-MEDICAL REIMBURSEMENT	251707	0	251707	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	251707	0	251707	
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	01-SALARIES	3538435	593824	4132259	
	91-MEDICAL REIMBURSEMENT	14303	0	14303	
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3552738	593824	4146562	

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES
TOTAL FOR DDO- DISTRICT DEVELOPMENT
AND PANCHAYAT OFFICER GURDASPUR
GURDASPUR

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER HOSHIARPUR
HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

50-OTHER CHARGES	30200000	0	30200000
	30200000	0	30200000
	34004445	593824	34598269
91-MEDICAL REIMBURSEMENT	119060	0	119060
	119060	0	119060
01-SALARIES	4516884	365708	4882592
50-OTHER CHARGES	8760840	6839160	15600000
91-MEDICAL REIMBURSEMENT	138713	0	138713
	13416437	7204868	20621305
50-OTHER CHARGES	21800000	10748400	32548400

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	21800000	10748400	32548400
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR	35335497	17953268	53288765
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	7136	0	7136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7136	0	7136
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR	7136	0	7136
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	4170057	799886	4969943
	11-DOMESTIC TRAVEL EXPENSES	0	75436	75436
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4170057	875322	5045379
	50-OTHER CHARGES	10000000	1310000	11310000

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	10000000	1310000	11310000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI	14170057	2185322	16355379
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	01-SALARIES	2138294	184216	2322510
	91-MEDICAL REIMBURSEMENT	15461	0	15461
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2153755	184216	2337971
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA	2153755	184216	2337971
	50-OTHER CHARGES	500000	0	500000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	500000	0	500000

		04-PENSIONARY CHARGES	1200000	1000000	2200000
		50-OTHER CHARGES	2300000	50000	2350000
		91-MEDICAL REIMBURSEMENT	19150830	534464	19685294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22650830	1584464	24235294
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA		23150830	1584464	24735294
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	252396	0	252396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		252396	0	252396
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR		252396	0	252396
DDO- DISTT. DEVELOPMENT & PANCHAYAT OFFICER MUKATSAR MUKATSAR					
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	500000	0	500000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		500000	0	500000

DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTT. DEVELOPMENT & PANCHAYAT OFFICER MUKATSAR MUKATSAR	500000	0	500000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	92725	0	92725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92725	0	92725
DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	8311175	751354	9062529
	91-MEDICAL REIMBURSEMENT	212022	0	212022
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	8523197	751354	9274551
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR	8615922	751354	9367276
	91-MEDICAL REIMBURSEMENT	29909	0	29909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29909	0	29909

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5563699	259015	5822714
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5563699	259015	5822714
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR		5593608	259015	5852623
DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	8409126	775534	9184660
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8409126	775534	9184660
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA		8409126	775534	9184660
DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	19831	19831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19831	19831
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1827808	206728	2034536

DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1827808	206728	2034536
	TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR		1827808	226559	2054367
		01-SALARIES	1784110	157020	1941130
			1784110	157020	1941130
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1784110	157020	1941130
	TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR		1784110	157020	1941130
		01-SALARIES	1487612	102850	1590462
		91-MEDICAL REIMBURSEMENT	18331	0	18331
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1505943	102850	1608793
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR		1505943	102850	1608793

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	136680	0	136680
09-REPAIR AND MAINTENANCE OF STAFF CARS	12814	0	12814
50-OTHER CHARGES	400000	0	400000
91-MEDICAL REIMBURSEMENT	84259	0	84259
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	633753	0	633753

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-SALARIES	30461868	2879000	33340868
93-ELECTRICITY CHARGES	150000	0	150000
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	30611868	2879000	33490868

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR

31245621	2879000	34124621

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	522042	0	522042
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	522042	0	522042

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-SALARIES	34777676	3115604	37893280
91-MEDICAL REIMBURSEMENT	352273	0	352273

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	93-ELECTRICITY CHARGES	46020	0	46020
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA		35175969	3115604	38291573
			35698011	3115604	38813615
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	969215	0	969215
			969215	0	969215
		01-SALARIES	17769478	1371675	19141153
		91-MEDICAL REIMBURSEMENT	171906	0	171906
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, KAPURTHALA KAPURTHALA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		17941384	1371675	19313059
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR		18910599	1371675	20282274
		53-MAJOR WORKS	0	8470000	8470000

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	8470000	8470000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, KAPURTHALA KAPURTHALA	0	8470000	8470000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	1228795	0	1228795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1228795	0	1228795
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	31637360	2920055	34557415
	91-MEDICAL REIMBURSEMENT	284770	0	284770
	93-ELECTRICITY CHARGES	48760	0	48760
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	31970890	2920055	34890945
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA	33199685	2920055	36119740
	01-SALARIES	31960002	2776888	34736890

		91-MEDICAL REIMBURSEMENT	430369	0	430369
		93-ELECTRICITY CHARGES	175844	0	175844
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		32566215	2776888	35343103
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR		32566215	2776888	35343103
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	508349	0	508349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		508349	0	508349
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	27858466	2523589	30382055
		91-MEDICAL REIMBURSEMENT	48337	0	48337
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		27906803	2523589	30430392
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		53-MAJOR WORKS	2627474	0	2627474
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		2627474	0	2627474
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA		31042626	2523589	33566215

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	17831275	1545002	19376277
		91-MEDICAL REIMBURSEMENT	7589	0	7589
		93-ELECTRICITY CHARGES	49850	0	49850
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		17888714	1545002	19433716
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR		17888714	1545002	19433716
DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	600000	0	600000
		50-OTHER CHARGES	40000	10000	50000
		91-MEDICAL REIMBURSEMENT	3553053	245863	3798916
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4193053	255863	4448916
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR		4193053	255863	4448916
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	400663	59839	460502
			400663	59839	460502
		01-SALARIES	19088098	1442414	20530512
		43-SUSPENSE	0	0	0
		91-MEDICAL REIMBURSEMENT	67300	0	67300
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		19155398	1442414	20597812
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR		19556061	1502253	21058314
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	428927	23654	452581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		428927	23654	452581
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	25621027	2065490	27686517
		43-SUSPENSE	-500	0	-500
		50-OTHER CHARGES	1937500	0	1937500
		91-MEDICAL REIMBURSEMENT	24260	0	24260
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		27582287	2065490	29647777

	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR	28011214	2089144	30100358
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	817578	0	817578
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	817578	0	817578
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	30647351	2759501	33406852
	91-MEDICAL REIMBURSEMENT	274472	0	274472
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	30921823	2759501	33681324
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR	31739401	2759501	34498902
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	464018	0	464018
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	464018	0	464018
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				

DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	15082995	2002156	17085151
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB		15082995	2002156	17085151
			15547013	2002156	17549169
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	444225	36199	480424
			444225	36199	480424
DDO- EXECUTIVE OFFICER , BANGA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	25763100	2530543	28293643
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR	91-MEDICAL REIMBURSEMENT	6736	0	6736
		93-ELECTRICITY CHARGES	100000	0	100000
			25869836	2530543	28400379
			26314061	2566742	28880803
		91-MEDICAL REIMBURSEMENT	0	135585	135585

DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	135585	135585
	TOTAL FOR DDO- EXECUTIVE OFFICER , BANGA NAWANSHAHR		0	135585	135585
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	5614204	565050	6179254
		91-MEDICAL REIMBURSEMENT	69672	0	69672
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5683876	565050	6248926
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI		5683876	565050	6248926
DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5816444	543480	6359924
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5816444	543480	6359924
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN		5816444	543480	6359924

DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	629580	107550	737130
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR		629580	107550	737130
			629580	107550	737130
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	385205	0	385205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		585205	0	585205
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR		585205	0	585205
			585205	0	585205
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1025218	1594672	2619890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1025218	1594672	2619890
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR		1025218	1594672	2619890
			1025218	1594672	2619890
		01-SALARIES	79564	0	79564
		93-ELECTRICITY CHARGES	44430	0	44430

DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2202-GENERAL EDUCATION	123994	0	123994
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR	123994	0	123994
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	4849706	351480	5201186
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4849706	351480	5201186
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI	4849706	351480	5201186
	01-SALARIES	4125236	331559	4456795
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR	91-MEDICAL REIMBURSEMENT	14717	0	14717
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4139953	331559	4471512
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR	4139953	331559	4471512

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2389805	143150	2532955
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2389805	143150	2532955
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR		2389805	143150	2532955
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	103856	0	103856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103856	0	103856
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	7856368	889550	8745918
		91-MEDICAL REIMBURSEMENT	17880	0	17880
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7874248	889550	8763798
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR		7978104	889550	8867654
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	5880	0	5880
			5880	0	5880
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	6692019	581550	7273569
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR		6692019	581550	7273569
			6697899	581550	7279449
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	10027	0	10027
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR		10027	0	10027
			10027	0	10027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	28262	10120	38382
			28262	10120	38382

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	5929399	752700	6682099
		91-MEDICAL REIMBURSEMENT	18240	0	18240
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5947639	752700	6700339
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR		5975901	762820	6738721
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	27750	0	27750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27750	0	27750
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2953570	266050	3219620
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2953570	266050	3219620
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR		2981320	266050	3247370
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	78695	0	78695
			78695	0	78695
		01-SALARIES	3725852	271500	3997352
		91-MEDICAL REIMBURSEMENT	93440	0	93440
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SEHNA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3819292	271500	4090792
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR		3897987	271500	4169487
		91-MEDICAL REIMBURSEMENT	21170	0	21170
			21170	0	21170
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SEHNA SANGRUR SANGRUR		21170	0	21170
		01-SALARIES	1438610	177306	1615916

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1438610	177306	1615916
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR	1438610	177306	1615916
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	5994195	577842	6572037
	91-MEDICAL REIMBURSEMENT	9524	0	9524
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	6003719	577842	6581561
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR	6003719	577842	6581561
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	3363596	281450	3645046
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3363596	281450	3645046
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB	3363596	281450	3645046

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4948318	419834	5368152
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4948318	419834	5368152
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR		4948318	419834	5368152
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4363295	317400	4680695
		91-MEDICAL REIMBURSEMENT	160628	0	160628
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4523923	317400	4841323
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR		4523923	317400	4841323
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4018230	338500	4356730
		91-MEDICAL REIMBURSEMENT	9593	0	9593

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4027823	338500	4366323
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB		4027823	338500	4366323
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	6859542	673382	7532924
		91-MEDICAL REIMBURSEMENT	194800	0	194800
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7054342	673382	7727724
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA		7054342	673382	7727724
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	8100	0	8100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8100	0	8100
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	7731331	565664	8296995
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7731331	565664	8296995

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA		7739431	565664	8305095
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5135664	423000	5558664
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5135664	423000	5558664
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR		5135664	423000	5558664
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2282532	246850	2529382
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2282532	246850	2529382
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR		2282532	246850	2529382
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		01-SALARIES	5908726	543400	6452126
		91-MEDICAL REIMBURSEMENT	28310	25085	53395
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5937036	568485	6505521
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR		5937036	568485	6505521
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	372770	0	372770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		372770	0	372770
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA		372770	0	372770
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	110272	0	110272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110272	0	110272
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3924633	231600	4156233
		91-MEDICAL REIMBURSEMENT	42520	0	42520

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3967153	231600	4198753
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR		4077425	231600	4309025
		01-SALARIES	7334510	405000	7739510
		91-MEDICAL REIMBURSEMENT	152650	5000	157650
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7487160	410000	7897160
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR		7487160	410000	7897160
		01-SALARIES	2142088	123000	2265088
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2142088	123000	2265088
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR		2142088	123000	2265088

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3510300	432706	3943006
		91-MEDICAL REIMBURSEMENT	9000	0	9000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3519300	432706	3952006
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA		3519300	432706	3952006
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	7484230	547300	8031530
		91-MEDICAL REIMBURSEMENT	52604	0	52604
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7536834	547300	8084134
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR		7536834	547300	8084134
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	106550979	9085090	115636069

		02-WAGES	76734	5811	82545
		13-OFFICE EXPENSES	125000	0	125000
		25-CLOTHING AND TENTAGE	835200	0	835200
		91-MEDICAL REIMBURSEMENT	296170	0	296170
		93-ELECTRICITY CHARGES	173789	0	173789
	TOTAL FOR MH- 2202-GENERAL EDUCATION		108057872	9090901	117148773
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1091488	0	1091488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1091488	0	1091488
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	6127499	740885	6868384
		91-MEDICAL REIMBURSEMENT	6569	10650	17219
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6134068	751535	6885603
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA		115283428	9842436	125125864
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	787452	90400	877852
		91-MEDICAL REIMBURSEMENT	23612	0	23612
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		811064	90400	901464

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUIR HOSHIARPUR	811064	90400	901464
	01-SALARIES	7574538	629224	8203762
	91-MEDICAL REIMBURSEMENT	0	15700	15700
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	7574538	644924	8219462
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA	7574538	644924	8219462
	01-SALARIES	3479118	293250	3772368
	91-MEDICAL REIMBURSEMENT	17746	0	17746
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3496864	293250	3790114
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR	3496864	293250	3790114

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4969274	276100	5245374
		91-MEDICAL REIMBURSEMENT	353580	0	353580
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			5322854	276100	5598954
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR			5322854	276100	5598954
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4863690	1422000	6285690
		91-MEDICAL REIMBURSEMENT	45323	0	45323
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			4909013	1422000	6331013
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR			4909013	1422000	6331013
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-SOCIAL ASSISTANCE	3297000	0	3297000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			3297000	0	3297000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2759845	198000	2957845
		91-MEDICAL REIMBURSEMENT	0	14361	14361
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2759845	212361	2972206
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR			6056845	212361	6269206
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4320680	408200	4728880
		91-MEDICAL REIMBURSEMENT	20823	0	20823
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			4341503	408200	4749703
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB			4341503	408200	4749703
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	5358105	423140	5781245
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			5358105	423140	5781245

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA		5358105	423140	5781245
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2488330	316650	2804980
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2488330	316650	2804980
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB		2488330	316650	2804980
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3918748	388630	4307378
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3918748	388630	4307378
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR		3918748	388630	4307378
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	8306378	544088	8850466
		91-MEDICAL REIMBURSEMENT	96702	0	96702
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			8403080	544088	8947168
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT			8403080	544088	8947168
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	7325984	1068858	8394842
		91-MEDICAL REIMBURSEMENT	34699	0	34699
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			7360683	1068858	8429541
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR			7360683	1068858	8429541
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	5457619	956215	6413834
		91-MEDICAL REIMBURSEMENT	60006	0	60006
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			5517625	956215	6473840

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR		5517625	956215	6473840
		01-SALARIES	2006564	150450	2157014
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2006564	150450	2157014
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR		2006564	150450	2157014
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4561946	644477	5206423
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4561946	644477	5206423
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA		4561946	644477	5206423
		01-SALARIES	4784100	309850	5093950

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4784100	309850	5093950
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA		4784100	309850	5093950
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	4578613	1108884	5687497
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR		4578613	1108884	5687497
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	3141779	554086	3695865
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR	91-MEDICAL REIMBURSEMENT	36998	0	36998
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3178777	554086	3732863
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR		3178777	554086	3732863

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2422810	300820	2723630
		91-MEDICAL REIMBURSEMENT	16097	0	16097
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2438907	300820	2739727
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR		2438907	300820	2739727
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1882714	223904	2106618
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1882714	223904	2106618
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR		1882714	223904	2106618
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	252576	0	252576
	TOTAL FOR MH- 2202-GENERAL EDUCATION		252576	0	252576

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	10752668	846032	11598700
		91-MEDICAL REIMBURSEMENT	218606	0	218606
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		10971274	846032	11817306
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA		11223850	846032	12069882
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2255731	131316	2387047
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2255731	131316	2387047
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA		2255731	131316	2387047
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3314163	180250	3494413
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3314163	180250	3494413

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR	3314163	180250	3494413
	01-SALARIES	4080446	294100	4374546
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4080446	294100	4374546
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA	4080446	294100	4374546
	01-SALARIES	2069598	112650	2182248
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2069598	112650	2182248
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR	2069598	112650	2182248
	91-MEDICAL REIMBURSEMENT	31693	0	31693

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31693	0	31693
		01-SALARIES	3731952	361050	4093002
		91-MEDICAL REIMBURSEMENT	0	6904	6904
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3731952	367954	4099906
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR		3763645	367954	4131599
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	5500721	557640	6058361
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5500721	557640	6058361
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR		5500721	557640	6058361
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	6494196	532250	7026446
		91-MEDICAL REIMBURSEMENT	302723	0	302723

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6796919	532250	7329169
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA		6796919	532250	7329169
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4343523	353692	4697215
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4343523	353692	4697215
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA		4343523	353692	4697215
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4442331	293816	4736147
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4442331	293816	4736147
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA		4442331	293816	4736147
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3951610	243600	4195210
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3951610	243600	4195210
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR		3951610	243600	4195210
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5558823	429050	5987873
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5558823	429050	5987873
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR		5558823	429050	5987873
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4151299	372600	4523899
		91-MEDICAL REIMBURSEMENT	75332	0	75332
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4226631	372600	4599231

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA	4226631	372600	4599231
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	4142278	340280	4482558
	91-MEDICAL REIMBURSEMENT	508123	0	508123
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4650401	340280	4990681
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB	4650401	340280	4990681
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	2571806	371512	2943318
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2571806	371512	2943318
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA	2571806	371512	2943318
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA				

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1739291	150750	1890041
		91-MEDICAL REIMBURSEMENT	360780	41627	402407
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2100071	192377	2292448
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA		2100071	192377	2292448
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4383738	407754	4791492
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4383738	407754	4791492
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR		4383738	407754	4791492
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	218237	0	218237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		218237	0	218237
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		01-SALARIES	2181010	178600	2359610
		91-MEDICAL REIMBURSEMENT	58840	0	58840
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2239850	178600	2418450
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR		2458087	178600	2636687
DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		17-HOSPITALITY AND ENTERTAINMENT	1288070	0	1288070
		31-GRANTS-IN-AID (SALARY)	11126497	1118685	12245182
		36-GRANTS-IN-AID (NON-SALARY)	1300000	0	1300000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		13714567	1118685	14833252
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		53-MAJOR WORKS	4601500	398000	4999500
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		4601500	398000	4999500
	TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH		18316067	1516685	19832752
DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	11000	0	11000
	11000	0	11000

Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION

TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION
TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA

01-SALARIES	3389142	401226	3790368
13-OFFICE EXPENSES	2850	4600	7450
93-ELECTRICITY CHARGES	35970	0	35970
	3427962	405826	3833788
	3438962	405826	3844788

DDO- REGIONAL DEPUTY DIRECTOR LOCAL GOVERNMENT PUNJAB, JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL GOVERNMENT PUNJAB, JALANDHAR JALANDHAR

91-MEDICAL REIMBURSEMENT	52544	0	52544
	52544	0	52544
	52544	0	52544

DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	8816930	1024854	9841784
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8816930	1024854	9841784
	TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR		8816930	1024854	9841784
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	15368732	0	15368732
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		15368732	0	15368732
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI		15368732	0	15368732
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	10290021	1350028	11640049
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		10290021	1350028	11640049

TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA	10290021	1350028	11640049
DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
01-SALARIES	9130132	790120	9920252
91-MEDICAL REIMBURSEMENT	10500	0	10500
93-ELECTRICITY CHARGES	32938	0	32938
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	9173570	790120	9963690
TOTAL FOR DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA TOTAL FOR CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB	9173570	790120	9963690
CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR Major Head- 2217-URBAN DEVELOPMENT	24195416137	1774934496	25970350633
01-SALARIES	3875474	366423	4241897
13-OFFICE EXPENSES	55260	0	55260
92-TELEPHONE	2377	0	2377
93-ELECTRICITY CHARGES	14188	0	14188

DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BARNALA BARNALA Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	3947299	366423	4313722
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR	3947299	366423	4313722
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	53-MAJOR WORKS	0	2000000	2000000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	0	2000000	2000000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BARNALA BARNALA	0	2000000	2000000
	01-SALARIES	11318681	1155586	12474267
	02-WAGES	49415	4083	53498
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10565	0	10565
	10-POL OF OFFICE VEHICLES	40000	0	40000
	13-OFFICE EXPENSES	41982	0	41982
	34-SCHOLARSHIPS STIPENDS	30581	0	30581

		50-OTHER CHARGES	201144000	0	201144000
		92-TELEPHONE	15575	1285	16860
		93-ELECTRICITY CHARGES	130475	0	130475
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		212781274	1160954	213942228
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR		212781274	1160954	213942228
DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI Major Head- 2505-RURAL EMPLOYMENT					
		36-GRANTS-IN-AID (NON-SALARY)	4631062500	0	4631062500
	TOTAL FOR MH- 2505-RURAL EMPLOYMENT		4631062500	0	4631062500
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI		4631062500	0	4631062500
	TOTAL FOR CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB		4847791073	3527377	4851318450
	TOTAL FOR DEPT- RURAL DEVELOPMENT AND PANCHAYATS		29043207210	1778461873	30821669083
Dept- SAINIK WELFARE CCO- DIRECTOR, SAINIK WELFARE PUNJAB DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	4570905	441020	5011925
05-REWARDS	200000	0	200000
06-SOCIAL ASSISTANCE	20711962	6970939	27682901
09-REPAIR AND MAINTENANCE OF STAFF CARS	8520	10120	18640
10-POL OF OFFICE VEHICLES	72011	34379	106390
11-DOMESTIC TRAVEL EXPENSES	6180	830	7010
13-OFFICE EXPENSES	689606	382060	1071666
14-RENT, RATES AND TAXES	335028	0	335028
17-HOSPITALITY AND ENTERTAINMENT	11870	1980	13850
50-OTHER CHARGES	500000	4000000	4500000
92-TELEPHONE	23788	2168	25956
93-ELECTRICITY CHARGES	115944	0	115944

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR

27245814	11843496	39089310
27245814	11843496	39089310

DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	4609547	377296	4986843
02-WAGES	23535	5780	29315
05-REWARDS	400000	0	400000
06-SOCIAL ASSISTANCE	9625186	200000	9825186
09-REPAIR AND MAINTENANCE OF STAFF CARS	19350	1900	21250
10-POL OF OFFICE VEHICLES	182957	28601	211558

		11-DOMESTIC TRAVEL EXPENSES	6260	0	6260
		13-OFFICE EXPENSES	1042457	93078	1135535
		14-RENT, RATES AND TAXES	303470	60694	364164
		17-HOSPITALITY AND ENTERTAINMENT	8500	2500	11000
		27-MINOR WORKS	10864	636	11500
		91-MEDICAL REIMBURSEMENT	416985	270522	687507
		92-TELEPHONE	4281	400	4681
		93-ELECTRICITY CHARGES	73824	0	73824
		94-WATER CHARGES	4458	0	4458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16731674	1041407	17773081
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA		16731674	1041407	17773081
DDO- DISTRICT SAINIK WELFARE OFFICER					
DISTRICT SAINIK WELFARE OFFICER					
BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2215279	241348	2456627
		05-REWARDS	100000	0	100000
		06-SOCIAL ASSISTANCE	2662824	0	2662824
		11-DOMESTIC TRAVEL EXPENSES	3990	0	3990
		13-OFFICE EXPENSES	43780	17024	60804
		17-HOSPITALITY AND ENTERTAINMENT	9270	1195	10465
		91-MEDICAL REIMBURSEMENT	63005	0	63005
		92-TELEPHONE	9557	825	10382
		93-ELECTRICITY CHARGES	59658	6608	66266
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5167363	267000	5434363

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA	5167363	267000	5434363
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT	01-SALARIES	4291603	299609	4591212
	05-REWARDS	1600000	0	1600000
	06-SOCIAL ASSISTANCE	18121482	1490670	19612152
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	9820	9820
	10-POL OF OFFICE VEHICLES	12068	35169	47237
	13-OFFICE EXPENSES	1419516	478724	1898240
	14-RENT, RATES AND TAXES	296419	186170	482589
	17-HOSPITALITY AND ENTERTAINMENT	3775	0	3775
	50-OTHER CHARGES	4510000	0	4510000
	91-MEDICAL REIMBURSEMENT	85538	0	85538
	92-TELEPHONE	18403	1331	19734
	93-ELECTRICITY CHARGES	90000	0	90000
	94-WATER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30458804	2501493	32960297
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI	30458804	2501493	32960297

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	3517510	182448	3699958
02-WAGES	4974	2722	7696
05-REWARDS	200000	0	200000
06-SOCIAL ASSISTANCE	140504080	0	140504080
10-POL OF OFFICE VEHICLES	13805	0	13805
11-DOMESTIC TRAVEL EXPENSES	16580	930	17510
13-OFFICE EXPENSES	1134244	78301	1212545
14-RENT, RATES AND TAXES	345070	31370	376440
17-HOSPITALITY AND ENTERTAINMENT	7785	1148	8933
28-PROFESSIONAL SERVICES	137341	0	137341
50-OTHER CHARGES	500000	0	500000
91-MEDICAL REIMBURSEMENT	24900	0	24900
92-TELEPHONE	7879	596	8475
93-ELECTRICITY CHARGES	62806	0	62806
94-WATER CHARGES	2817	2214	5031

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT

146479791	299729	146779520
146479791	299729	146779520

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	5099832	428357	5528189
05-REWARDS	500000	100000	600000
06-SOCIAL ASSISTANCE	12279996	2771570	15051566

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	2548	0	2548
	10-POL OF OFFICE VEHICLES	27267	5053	32320
	13-OFFICE EXPENSES	1370301	362687	1732988
	14-RENT, RATES AND TAXES	1372308	0	1372308
	17-HOSPITALITY AND ENTERTAINMENT	11105	800	11905
	27-MINOR WORKS	272500	39688	312188
	50-OTHER CHARGES	50000	0	50000
	92-TELEPHONE	18073	1704	19777
	93-ELECTRICITY CHARGES	182412	7820	190232
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21186342	3717679	24904021
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR	21186342	3717679	24904021
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	5920327	488546	6408873
	05-REWARDS	300000	0	300000
	06-SOCIAL ASSISTANCE	29802756	0	29802756
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	6500	0	6500
	10-POL OF OFFICE VEHICLES	33259	0	33259
	11-DOMESTIC TRAVEL EXPENSES	12140	4800	16940
	13-OFFICE EXPENSES	75123	21774	96897
	14-RENT, RATES AND TAXES	1361034	453678	1814712

	17-HOSPITALITY AND ENTERTAINMENT	18948	0	18948
	50-OTHER CHARGES	1000000	0	1000000
	91-MEDICAL REIMBURSEMENT	32688	0	32688
	92-TELEPHONE	14696	353	15049
	93-ELECTRICITY CHARGES	63750	9940	73690
	94-WATER CHARGES	6600	0	6600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38647821	979091	39626912
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA		38647821	979091	39626912
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2163212	205960	2369172
	06-SOCIAL ASSISTANCE	7323556	5900000	13223556
	11-DOMESTIC TRAVEL EXPENSES	1880	1880	3760
	13-OFFICE EXPENSES	20050	13590	33640
	17-HOSPITALITY AND ENTERTAINMENT	11530	450	11980
	50-OTHER CHARGES	0	1000000	1000000
	92-TELEPHONE	6612	388	7000
	93-ELECTRICITY CHARGES	42759	0	42759
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9569599	7122268	16691867
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA		9569599	7122268	16691867

DDO- DISTRICT SAINIK WELFARE OFFICER
DISTRICT SAINIK WELFARE OFFICER,
SANGRUR SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	4094803	379176	4473979
05-REWARDS	300000	0	300000
06-SOCIAL ASSISTANCE	16735747	207500	16943247
09-REPAIR AND MAINTENANCE OF STAFF CARS	4540	0	4540
10-POL OF OFFICE VEHICLES	9705	0	9705
11-DOMESTIC TRAVEL EXPENSES	1680	2440	4120
13-OFFICE EXPENSES	74361	25430	99791
14-RENT, RATES AND TAXES	216297	72099	288396
17-HOSPITALITY AND ENTERTAINMENT	12980	2018	14998
50-OTHER CHARGES	4500000	0	4500000
91-MEDICAL REIMBURSEMENT	24437	0	24437
92-TELEPHONE	13324	1179	14503
93-ELECTRICITY CHARGES	74340	7940	82280

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK
WELFARE OFFICER DISTRICT SAINIK
WELFARE OFFICER, SANGRUR SANGRUR

26062214	697782	26759996
26062214	697782	26759996

DDO- DISTRICT SAINIK WELFARE OFFICER
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	3006155	266650	3272805
06-SOCIAL ASSISTANCE	14038970	0	14038970

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	24363	0	24363
	10-POL OF OFFICE VEHICLES	99396	6343	105739
	11-DOMESTIC TRAVEL EXPENSES	5920	250	6170
	13-OFFICE EXPENSES	652935	75852	728787
	14-RENT, RATES AND TAXES	542853	180951	723804
	17-HOSPITALITY AND ENTERTAINMENT	12000	0	12000
	50-OTHER CHARGES	500000	0	500000
	92-TELEPHONE	9446	943	10389
	93-ELECTRICITY CHARGES	95482	0	95482
	94-WATER CHARGES	10640	0	10640
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18998160	530989	19529149
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	18998160	530989	19529149
DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3203626	303384	3507010
	05-REWARDS	200000	0	200000
	06-SOCIAL ASSISTANCE	8618885	0	8618885
	11-DOMESTIC TRAVEL EXPENSES	16240	0	16240
	13-OFFICE EXPENSES	62740	250	62990
	14-RENT, RATES AND TAXES	145780	29156	174936
	17-HOSPITALITY AND ENTERTAINMENT	7646	2510	10156
	50-OTHER CHARGES	4500000	0	4500000
	91-MEDICAL REIMBURSEMENT	287585	16670	304255
	92-TELEPHONE	13557	2014	15571

		93-ELECTRICITY CHARGES	119581	0	119581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17175640	353984	17529624
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR		17175640	353984	17529624
DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	5271939	485142	5757081
		05-REWARDS	900000	0	900000
		06-SOCIAL ASSISTANCE	33367074	5874390	39241464
		09-REPAIR AND MAINTENANCE OF STAFF CARS	5952	7765	13717
		10-POL OF OFFICE VEHICLES	9124	7371	16495
		11-DOMESTIC TRAVEL EXPENSES	9100	1680	10780
		13-OFFICE EXPENSES	512432	63650	576082
		14-RENT, RATES AND TAXES	228744	76248	304992
		17-HOSPITALITY AND ENTERTAINMENT	4800	7050	11850
		50-OTHER CHARGES	5000000	0	5000000
		91-MEDICAL REIMBURSEMENT	98063	0	98063
		92-TELEPHONE	11256	946	12202
		93-ELECTRICITY CHARGES	95311	0	95311
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45513795	6524242	52038037
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR		45513795	6524242	52038037

DDO- DISTRICT SAINIK WELFARE OFFICER
HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	4327312	376460	4703772
05-REWARDS	600000	0	600000
06-SOCIAL ASSISTANCE	46094099	9584063	55678162
11-DOMESTIC TRAVEL EXPENSES	1480	1380	2860
13-OFFICE EXPENSES	2602544	656674	3259218
14-RENT, RATES AND TAXES	367770	73554	441324
17-HOSPITALITY AND ENTERTAINMENT	5660	990	6650
50-OTHER CHARGES	1000000	4000000	5000000
91-MEDICAL REIMBURSEMENT	298678	0	298678
92-TELEPHONE	16134	1519	17653
93-ELECTRICITY CHARGES	56720	0	56720

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK
WELFARE OFFICER HOSHIARPUR
HOSHIARPUR

55370397	14694640	70065037
55370397	14694640	70065037

DDO- DISTRICT SAINIK WELFARE OFFICER
KAPURTHALA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	4774572	389292	5163864
06-SOCIAL ASSISTANCE	5160831	0	5160831
10-POL OF OFFICE VEHICLES	15161	0	15161
11-DOMESTIC TRAVEL EXPENSES	3540	440	3980
13-OFFICE EXPENSES	243890	35892	279782
14-RENT, RATES AND TAXES	525258	175086	700344

		17-HOSPITALITY AND ENTERTAINMENT	10480	0	10480
		27-MINOR WORKS	29944	8500	38444
		92-TELEPHONE	19107	0	19107
		93-ELECTRICITY CHARGES	59910	0	59910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10842693	609210	11451903
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA		10842693	609210	11451903
DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	3041604	279324	3320928
		06-SOCIAL ASSISTANCE	14276640	1450000	15726640
		11-DOMESTIC TRAVEL EXPENSES	12190	1810	14000
		13-OFFICE EXPENSES	45276	26333	71609
		17-HOSPITALITY AND ENTERTAINMENT	4990	4505	9495
		50-OTHER CHARGES	4590000	0	4590000
		91-MEDICAL REIMBURSEMENT	91345	0	91345
		92-TELEPHONE	10469	948	11417
		93-ELECTRICITY CHARGES	36766	0	36766
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22109280	1762920	23872200
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA		22109280	1762920	23872200
DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR	Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-SALARIES	1601200	130248	1731448
	05-REWARDS	300000	0	300000
	06-SOCIAL ASSISTANCE	1371930	0	1371930
	11-DOMESTIC TRAVEL EXPENSES	2280	720	3000
	13-OFFICE EXPENSES	699811	97731	797542
	14-RENT, RATES AND TAXES	408848	37168	446016
	17-HOSPITALITY AND ENTERTAINMENT	6000	1000	7000
	92-TELEPHONE	6780	1331	8111
	93-ELECTRICITY CHARGES	110890	0	110890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4507739	268198	4775937
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR	4507739	268198	4775937
DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2635327	240050	2875377
	02-WAGES	24375	4724	29099
	06-SOCIAL ASSISTANCE	9523023	0	9523023
	10-POL OF OFFICE VEHICLES	3034	0	3034
	13-OFFICE EXPENSES	37492	19450	56942
	14-RENT, RATES AND TAXES	100740	0	100740
	17-HOSPITALITY AND ENTERTAINMENT	1500	0	1500
	50-OTHER CHARGES	4500000	0	4500000
	92-TELEPHONE	3662	1776	5438
	93-ELECTRICITY CHARGES	36411	0	36411
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16865564	266000	17131564

DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR	16865564	266000	17131564
DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	3485880	313524	3799404
	05-REWARDS	1100000	0	1100000
	06-SOCIAL ASSISTANCE	23155908	5255285	28411193
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20190	11240	31430
	10-POL OF OFFICE VEHICLES	107546	42373	149919
	11-DOMESTIC TRAVEL EXPENSES	18060	6740	24800
	13-OFFICE EXPENSES	1087010	56761	1143771
	14-RENT, RATES AND TAXES	207930	41586	249516
	17-HOSPITALITY AND ENTERTAINMENT	11000	0	11000
	50-OTHER CHARGES	6500000	0	6500000
	91-MEDICAL REIMBURSEMENT	80200	0	80200
	92-TELEPHONE	5201	480	5681
	93-ELECTRICITY CHARGES	81550	7290	88840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35860475	5735279	41595754
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA	35860475	5735279	41595754
DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3804638	325468	4130106

DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN	05-REWARDS	100000	0	100000
		06-SOCIAL ASSISTANCE	14009165	2400000	16409165
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4880	3100	7980
		10-POL OF OFFICE VEHICLES	3677	5677	9354
		11-DOMESTIC TRAVEL EXPENSES	7410	1800	9210
		13-OFFICE EXPENSES	334129	224819	558948
		14-RENT, RATES AND TAXES	261912	0	261912
		17-HOSPITALITY AND ENTERTAINMENT	4350	1465	5815
		27-MINOR WORKS	36000	0	36000
		50-OTHER CHARGES	500000	0	500000
		91-MEDICAL REIMBURSEMENT	117556	0	117556
		92-TELEPHONE	17753	1537	19290
		93-ELECTRICITY CHARGES	99240	0	99240
			19300710	2963866	22264576
			19300710	2963866	22264576
		01-SALARIES	3440119	308752	3748871
		05-REWARDS	600000	0	600000
		06-SOCIAL ASSISTANCE	13624030	1034000	14658030
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1600	0	1600
		10-POL OF OFFICE VEHICLES	126864	28190	155054
		11-DOMESTIC TRAVEL EXPENSES	2800	3100	5900

		13-OFFICE EXPENSES	1259795	763162	2022957
		14-RENT, RATES AND TAXES	583713	64857	648570
		17-HOSPITALITY AND ENTERTAINMENT	4900	0	4900
		50-OTHER CHARGES	4500000	0	4500000
		92-TELEPHONE	18159	1768	19927
		93-ELECTRICITY CHARGES	82867	0	82867
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24244847	2203829	26448676
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR		24244847	2203829	26448676
	TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB		592338722	64383102	656721824
	TOTAL FOR DEPT- SAINIK WELFARE		592338722	64383102	656721824
Dept- SCIENCE AND TECHNOLOGY CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT		01-SALARIES	10065525	1146273	11211798
		02-WAGES	1227408	111712	1339120
		08-HIRING OF VEHICLES FOR OFFICE USE	334593	66596	401189
		10-POL OF OFFICE VEHICLES	71609	9336	80945
		11-DOMESTIC TRAVEL EXPENSES	48898	33439	82337
		13-OFFICE EXPENSES	256542	212009	468551
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	17531	0	17531

		31-GRANTS-IN-AID (SALARY)	4306455	798715	5105170
		36-GRANTS-IN-AID (NON-SALARY)	12500000	1380000	13880000
		50-OTHER CHARGES	16200	0	16200
		92-TELEPHONE	32280	4348	36628
		93-ELECTRICITY CHARGES	91565	0	91565
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT		28968606	3762428	32731034
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH		28968606	3762428	32731034
DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH	Major Head- 3435-ECOLOGY AND ENVIRONMENT				
		28-PROFESSIONAL SERVICES	797952	87950	885902
		31-GRANTS-IN-AID (SALARY)	9070074	3459926	12530000
		36-GRANTS-IN-AID (NON-SALARY)	200000	200000	400000
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT		10068026	3747876	13815902
	TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH		10068026	3747876	13815902
DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH					

Major Head- 3425-OTHER SCIENTIFIC RESEARCH		31-GRANTS-IN-AID (SALARY)	83435868	21266251	104702119
		36-GRANTS-IN-AID (NON-SALARY)	100868424	5825000	106693424
	TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH		184304292	27091251	211395543
Major Head- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH		53-MAJOR WORKS	20000000	0	20000000
	TOTAL FOR MH- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH		20000000	0	20000000
	TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH		204304292	27091251	231395543
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB		243340924	34601555	277942479
	TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY		243340924	34601555	277942479
	Dept- SOCIAL WELFARE				
	CCO- DIRECTOR, SOCIAL WELFARE PUNJAB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA				
	PATIALA				

		01-SALARIES	335620	604155	939775
		02-WAGES	18000	0	18000
		04-PENSIONARY CHARGES	200000	0	200000
		10-POL OF OFFICE VEHICLES	0	14048	14048
		28-PROFESSIONAL SERVICES	348372	1414	349786
		50-OTHER CHARGES	44000	12000	56000
		91-MEDICAL REIMBURSEMENT	3755950	788964	4544914
		92-TELEPHONE	3995	0	3995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4705937	1420581	6126518
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA		4705937	1420581	6126518
DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	738571	0	738571
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		938571	0	938571
	TOTAL FOR DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA		938571	0	938571
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BDPO,KOTBHAI MUKTSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	247317	0	247317

DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247317	0	247317
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BDPO,KOTBHAI MUKTSAR	247317	0	247317
DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	50-OTHER CHARGES	108000	0	108000
	91-MEDICAL REIMBURSEMENT	885203	0	885203
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	993203	0	993203
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR	993203	0	993203
	04-PENSIONARY CHARGES	3242295	0	3242295
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3242295	0	3242295
	01-SALARIES	24257969	456858	24714827
	02-WAGES	12737	12737	25474
	04-PENSIONARY CHARGES	400000	0	400000
	10-POL OF OFFICE VEHICLES	17080	23688	40768
	13-OFFICE EXPENSES	36820	57760	94580

		14-RENT, RATES AND TAXES	80203	41840	122043
		28-PROFESSIONAL SERVICES	345899	72000	417899
		50-OTHER CHARGES	156000	1000	157000
		91-MEDICAL REIMBURSEMENT	1101809	467260	1569069
		93-ELECTRICITY CHARGES	18475	0	18475
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26426992	1133143	27560135
	TOTAL FOR DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR		29669287	1133143	30802430
DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	46376175	4356598	50732773
		13-OFFICE EXPENSES	85282	11359	96641
		91-MEDICAL REIMBURSEMENT	11610	0	11610
		92-TELEPHONE	0	2434	2434
		93-ELECTRICITY CHARGES	7220	0	7220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46480287	4370391	50850678
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR		46480287	4370391	50850678
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15104982	2234741	17339723
		13-OFFICE EXPENSES	39932	9795	49727
		92-TELEPHONE	9393	0	9393

DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	5860	0	5860
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15160167	2244536	17404703
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR		15160167	2244536	17404703
		01-SALARIES	10673182	2735776	13408958
		02-WAGES	20759	0	20759
		04-PENSIONARY CHARGES	700000	200000	900000
		10-POL OF OFFICE VEHICLES	10865	9576	20441
		13-OFFICE EXPENSES	0	65200	65200
		28-PROFESSIONAL SERVICES	326730	111535	438265
DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	3556882	640949	4197831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15298418	3763036	19061454
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN		15298418	3763036	19061454
		01-SALARIES	29166671	2829298	31995969
		13-OFFICE EXPENSES	49906	14990	64896
		91-MEDICAL REIMBURSEMENT	363468	0	363468
		92-TELEPHONE	2533	1123	3656

		93-ELECTRICITY CHARGES	72160	0	72160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29654738	2845411	32500149
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR		29654738	2845411	32500149
DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	68865300	7209811	76075111
		02-WAGES	204044	8881	212925
		13-OFFICE EXPENSES	136081	259020	395101
		14-RENT, RATES AND TAXES	130954	0	130954
		91-MEDICAL REIMBURSEMENT	179196	0	179196
		92-TELEPHONE	13576	10829	24405
		93-ELECTRICITY CHARGES	75990	0	75990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69605141	7488541	77093682
	TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN		69605141	7488541	77093682
DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	19499	0	19499

DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19499	0	19499
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR	19499	0	19499
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	16259934	230250	16490184
	04-PENSIONARY CHARGES	400000	0	400000
	13-OFFICE EXPENSES	47064	2891	49955
	50-OTHER CHARGES	3524576	600000	4124576
	91-MEDICAL REIMBURSEMENT	29995166	3820512	33815678
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50276740	4653653	54930393
	TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI	50276740	4653653	54930393
	01-SALARIES	28758849	625700	29384549
	02-WAGES	12823	2246	15069
	13-OFFICE EXPENSES	46640	84866	131506
	92-TELEPHONE	9092	943	10035
	93-ELECTRICITY CHARGES	24660	0	24660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28852064	713755	29565819

DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR	28852064	713755	29565819
	01-SALARIES	19691421	350800	20042221
	02-WAGES	93558	3304	96862
	13-OFFICE EXPENSES	31685	99165	130850
	14-RENT, RATES AND TAXES	154000	14000	168000
	91-MEDICAL REIMBURSEMENT	18200	0	18200
	92-TELEPHONE	9500	0	9500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19998364	467269	20465633
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR	19998364	467269	20465633
DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	23234934	399050	23633984
	13-OFFICE EXPENSES	47852	80000	127852
	14-RENT, RATES AND TAXES	150000	12000	162000
	91-MEDICAL REIMBURSEMENT	19397	108733	128130
	92-TELEPHONE	1770	0	1770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23453953	599783	24053736

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR	23453953	599783	24053736
	01-SALARIES	20660071	171070	20831141
	02-WAGES	15483	2148	17631
	13-OFFICE EXPENSES	41533	89979	131512
	91-MEDICAL REIMBURSEMENT	76268	0	76268
	92-TELEPHONE	1112	6521	7633
	93-ELECTRICITY CHARGES	5180	0	5180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20799647	269718	21069365
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR	20799647	269718	21069365
	DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	01-SALARIES	20966465	453150	21419615
	02-WAGES	23071	3272	26343
	13-OFFICE EXPENSES	46206	85220	131426
	91-MEDICAL REIMBURSEMENT	122908	0	122908
	92-TELEPHONE	20036	0	20036
	93-ELECTRICITY CHARGES	31980	0	31980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21210666	541642	21752308

DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR	21210666	541642	21752308
	01-SALARIES	15352330	2673450	18025780
	13-OFFICE EXPENSES	37316	96472	133788
	14-RENT, RATES AND TAXES	156000	6000	162000
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	50-OTHER CHARGES	300000	0	300000
	92-TELEPHONE	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16055646	2775922	18831568
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR	16055646	2775922	18831568
	01-SALARIES	19332220	3789904	23122124
DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-WAGES	128700	11700	140400
	13-OFFICE EXPENSES	50000	85000	135000
	50-OTHER CHARGES	0	10000	10000
	93-ELECTRICITY CHARGES	26470	0	26470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19537390	3896604	23433994

DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR	19537390	3896604	23433994
	01-SALARIES	31894900	5925102	37820002
	13-OFFICE EXPENSES	37366	97632	134998
	91-MEDICAL REIMBURSEMENT	1121282	0	1121282
	92-TELEPHONE	16548	825	17373
	93-ELECTRICITY CHARGES	30904	0	30904
	94-WATER CHARGES	19564	0	19564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33120564	6023559	39144123
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR	33120564	6023559	39144123
	01-SALARIES	29227056	1158429	30385485
DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	45634	19365	64999
	91-MEDICAL REIMBURSEMENT	55054	0	55054
	92-TELEPHONE	2294	1501	3795
	93-ELECTRICITY CHARGES	81770	0	81770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29411808	1179295	30591103

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR	29411808	1179295	30591103
	01-SALARIES	17240623	474157	17714780
	13-OFFICE EXPENSES	50000	47800	97800
	91-MEDICAL REIMBURSEMENT	30000	0	30000
	92-TELEPHONE	9958	0	9958
	93-ELECTRICITY CHARGES	31530	0	31530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17362111	521957	17884068
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR	17362111	521957	17884068
	01-SALARIES	35359251	3333119	38692370
	13-OFFICE EXPENSES	100000	73167	173167
DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	15000	0	15000
	92-TELEPHONE	21502	4734	26236
	93-ELECTRICITY CHARGES	71760	0	71760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35567513	3411020	38978533
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR	35567513	3411020	38978533
	01-SALARIES	35359251	3333119	38692370
	13-OFFICE EXPENSES	100000	73167	173167
	91-MEDICAL REIMBURSEMENT	15000	0	15000
	92-TELEPHONE	21502	4734	26236
	93-ELECTRICITY CHARGES	71760	0	71760

DDO- CHILD DEVELOPMENT PROJECT
OFFICER AMLOH FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	20126887	640654	20767541
02-WAGES	7820	0	7820
13-OFFICE EXPENSES	49488	83688	133176
91-MEDICAL REIMBURSEMENT	56894	0	56894
92-TELEPHONE	19431	532	19963
93-ELECTRICITY CHARGES	40810	0	40810

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER AMLOH FATEHGARH
SAHIB

20301330	724874	21026204
20301330	724874	21026204

DDO- CHILD DEVELOPMENT PROJECT
OFFICER ANANDPUR SAHIB (ROPAR)
ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	26210468	6010083	32220551
13-OFFICE EXPENSES	20911	29069	49980
14-RENT, RATES AND TAXES	0	240000	240000
91-MEDICAL REIMBURSEMENT	37432	153131	190563
92-TELEPHONE	7510	1432	8942
93-ELECTRICITY CHARGES	33331	0	33331

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

26309652	6433715	32743367

DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR	26309652	6433715	32743367
DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	13929344	135800	14065144
	02-WAGES	36881	0	36881
	04-PENSIONARY CHARGES	200000	0	200000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9332	0	9332
	13-OFFICE EXPENSES	33180	38770	71950
	14-RENT, RATES AND TAXES	30287	0	30287
	28-PROFESSIONAL SERVICES	495037	0	495037
	50-OTHER CHARGES	278000	0	278000
	91-MEDICAL REIMBURSEMENT	1934884	184211	2119095
	92-TELEPHONE	2550	1684	4234
	93-ELECTRICITY CHARGES	27205	0	27205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16976700	360465	17337165
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR	16976700	360465	17337165
DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	18690785	2809801	21500586
	02-WAGES	12737	0	12737
	10-POL OF OFFICE VEHICLES	13001	0	13001

		13-OFFICE EXPENSES	49961	51010	100971
		14-RENT, RATES AND TAXES	266403	6600	273003
		28-PROFESSIONAL SERVICES	144651	0	144651
		50-OTHER CHARGES	356000	0	356000
		91-MEDICAL REIMBURSEMENT	803587	0	803587
		92-TELEPHONE	13978	588	14566
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20351103	2867999	23219102
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR		20351103	2867999	23219102
DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	23289216	554500	23843716
		02-WAGES	12737	0	12737
		10-POL OF OFFICE VEHICLES	14735	0	14735
		13-OFFICE EXPENSES	35688	14300	49988
		14-RENT, RATES AND TAXES	385978	6542	392520
		28-PROFESSIONAL SERVICES	121666	0	121666
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	602425	0	602425
		92-TELEPHONE	2180	0	2180
		93-ELECTRICITY CHARGES	33515	0	33515
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24698140	575342	25273482
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR		24698140	575342	25273482

DDO- CHILD DEVELOPMENT PROJECT
OFFICER BASSI PATHANA FATEHGARH
SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	47423262	3302648	50725910
02-WAGES	228370	11796	240166
13-OFFICE EXPENSES	128856	134492	263348
14-RENT, RATES AND TAXES	116580	14700	131280
91-MEDICAL REIMBURSEMENT	427434	0	427434
92-TELEPHONE	47206	4666	51872
93-ELECTRICITY CHARGES	125801	0	125801

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

48497509346830251965811

TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER BASSI PATHANA
FATEHGARH SAHIB

48497509346830251965811

DDO- CHILD DEVELOPMENT PROJECT
OFFICER BHIKHI MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	17742977	2852596	20595573
02-WAGES	26550	0	26550
13-OFFICE EXPENSES	33976	35496	69472
28-PROFESSIONAL SERVICES	36000	0	36000
91-MEDICAL REIMBURSEMENT	38600	0	38600
93-ELECTRICITY CHARGES	31604	0	31604

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

17909707288809220797799

DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA	17909707	2888092	20797799
	01-SALARIES	22696868	515388	23212256
	13-OFFICE EXPENSES	49932	70615	120547
	14-RENT, RATES AND TAXES	79200	0	79200
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	38750	0	38750
	93-ELECTRICITY CHARGES	60190	0	60190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23134940	586003	23720943
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA	23134940	586003	23720943
	DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	01-SALARIES	4313692	329452	4643144
	10-POL OF OFFICE VEHICLES	6160	0	6160
	13-OFFICE EXPENSES	73120	31880	105000
	14-RENT, RATES AND TAXES	39600	0	39600
	28-PROFESSIONAL SERVICES	68676	0	68676
	91-MEDICAL REIMBURSEMENT	1953909	0	1953909
	92-TELEPHONE	9075	0	9075
	93-ELECTRICITY CHARGES	47140	0	47140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6511372	361332	6872704

DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR	6511372	361332	6872704
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	30096425	3500017	33596442
	02-WAGES	21474	0	21474
	04-PENSIONARY CHARGES	200000	200000	400000
	10-POL OF OFFICE VEHICLES	0	2192	2192
	13-OFFICE EXPENSES	50000	14835	64835
	14-RENT, RATES AND TAXES	89400	0	89400
	28-PROFESSIONAL SERVICES	314985	72000	386985
	50-OTHER CHARGES	708000	0	708000
	91-MEDICAL REIMBURSEMENT	5680857	215188	5896045
	92-TELEPHONE	9620	4244	13864
	93-ELECTRICITY CHARGES	30981	0	30981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37201742	4008476	41210218
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR	37201742	4008476	41210218
	01-SALARIES	261565	0	261565
	02-WAGES	18000	0	18000

		28-PROFESSIONAL SERVICES	228345	0	228345
		91-MEDICAL REIMBURSEMENT	78500	0	78500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		586410	0	586410
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON		586410	0	586410
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	13219299	368900	13588199
		13-OFFICE EXPENSES	45116	16291	61407
		92-TELEPHONE	8425	0	8425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13272840	385191	13658031
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA		13272840	385191	13658031
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15334417	666870	16001287
		13-OFFICE EXPENSES	20696	48636	69332
		14-RENT, RATES AND TAXES	206304	0	206304
		91-MEDICAL REIMBURSEMENT	87708	0	87708
		93-ELECTRICITY CHARGES	24892	0	24892

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15674017	715506	16389523
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS	15674017	715506	16389523
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	41724485	788084	42512569
	02-WAGES	18000	0	18000
	04-PENSIONARY CHARGES	44000	0	44000
	06-SOCIAL ASSISTANCE	165559500	358500	165918000
	08-HIRING OF VEHICLES FOR OFFICE USE	0	37254	37254
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12500	0	12500
	10-POL OF OFFICE VEHICLES	9532	0	9532
	11-DOMESTIC TRAVEL EXPENSES	14145	0	14145
	13-OFFICE EXPENSES	100157	26370	126527
	14-RENT, RATES AND TAXES	379500	34500	414000
	28-PROFESSIONAL SERVICES	287163	0	287163
	50-OTHER CHARGES	300000	0	300000
	91-MEDICAL REIMBURSEMENT	1210977	241226	1452203
	92-TELEPHONE	6825	644	7469
	93-ELECTRICITY CHARGES	10960	0	10960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209677744	1486578	211164322

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA	209677744	1486578	211164322
	02-WAGES	10737	0	10737
	91-MEDICAL REIMBURSEMENT	48200	0	48200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58937	0	58937
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA	58937	0	58937
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	268416	0	268416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268416	0	268416
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR	268416	0	268416

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT AND
PROJECT OFFICER, NAKODAR NAKODAR ,
JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	18648032	677651	19325683
13-OFFICE EXPENSES	30970	41400	72370
92-TELEPHONE	9925	0	9925
93-ELECTRICITY CHARGES	26699	0	26699

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
AND PROJECT OFFICER, NAKODAR
NAKODAR , JALANDHAR

18715626	719051	19434677
18715626	719051	19434677

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER BAGHAPURANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	117336	0	117336
92-TELEPHONE	472	0	472

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER BAGHAPURANA

117808	0	117808
117808	0	117808

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER BHAWANIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	16672854	442550	17115404
02-WAGES	12838	6288	19126
13-OFFICE EXPENSES	35391	65296	100687
14-RENT, RATES AND TAXES	130510	79200	209710
92-TELEPHONE	7079	1770	8849
93-ELECTRICITY CHARGES	33724	0	33724
94-WATER CHARGES	615	0	615

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER BHAWANIGARH

16893011	595104	17488115
16893011	595104	17488115

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER DHARAMKOT
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	593363	0	593363
	593363	0	593363

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	27221456	417582	27639038
13-OFFICE EXPENSES	37810	0	37810
50-OTHER CHARGES	30000	0	30000

		91-MEDICAL REIMBURSEMENT	792613	0	792613
		92-TELEPHONE	7921	0	7921
		93-ELECTRICITY CHARGES	132132	0	132132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28221932	417582	28639514
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT		28815295	417582	29232877
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15923945	2664794	18588739
		13-OFFICE EXPENSES	33470	81488	114958
		14-RENT, RATES AND TAXES	205613	13000	218613
		91-MEDICAL REIMBURSEMENT	34875	0	34875
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16197903	2759282	18957185
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN		16197903	2759282	18957185
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	24145699	2092542	26238241
		13-OFFICE EXPENSES	50000	10826	60826
		92-TELEPHONE	19150	0	19150

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	24634	0	24634
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24239483	2103368	26342851
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD		24239483	2103368	26342851
		01-SALARIES	25316882	3756956	29073838
		13-OFFICE EXPENSES	24806	48956	73762
		28-PROFESSIONAL SERVICES	127503	0	127503
		50-OTHER CHARGES	50000	0	50000
		91-MEDICAL REIMBURSEMENT	30565	0	30565
		92-TELEPHONE	8248	0	8248
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2 Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	32308	0	32308
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25590312	3805912	29396224
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA		25590312	3805912	29396224
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	2496090	0	2496090

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	27792938	2122667	29915605
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2		30689028	2122667	32811695
			30689028	2122667	32811695
		01-SALARIES	17678319	2971660	20649979
		13-OFFICE EXPENSES	23175	110883	134058
		14-RENT, RATES AND TAXES	145935	48645	194580
		91-MEDICAL REIMBURSEMENT	24247	0	24247
		93-ELECTRICITY CHARGES	9560	0	9560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17881236	3131188	21012424
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA		17881236	3131188	21012424
		01-SALARIES	19780787	1555150	21335937
		02-WAGES	10737	10996	21733
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3500	0	3500

		10-POL OF OFFICE VEHICLES	28863	0	28863
		13-OFFICE EXPENSES	44925	7621	52546
		14-RENT, RATES AND TAXES	83220	0	83220
		28-PROFESSIONAL SERVICES	663975	0	663975
		50-OTHER CHARGES	1640000	0	1640000
		91-MEDICAL REIMBURSEMENT	1365640	58670	1424310
		92-TELEPHONE	2460	0	2460
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23674107	1632437	25306544
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA		23674107	1632437	25306544
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	19115205	4953131	24068336
		04-PENSIONARY CHARGES	200000	0	200000
		13-OFFICE EXPENSES	50000	59110	109110
		92-TELEPHONE	10000	0	10000
		93-ELECTRICITY CHARGES	47380	0	47380
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19422585	5012241	24434826
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA		19422585	5012241	24434826

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER SULTANPUR LODHI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	19867821	3169415	23037236
13-OFFICE EXPENSES	14881	92140	107021
14-RENT, RATES AND TAXES	18000	0	18000
91-MEDICAL REIMBURSEMENT	372746	0	372746
92-TELEPHONE	10526	0	10526
93-ELECTRICITY CHARGES	15916	0	15916

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER SULTANPUR LODHI

20299890	3261555	23561445
20299890	3261555	23561445

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, SUNAM
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	24685058	424606	25109664
13-OFFICE EXPENSES	49923	35590	85513
93-ELECTRICITY CHARGES	34910	0	34910

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, SUNAM

24769891	460196	25230087
24769891	460196	25230087

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, ADAMPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, ADAMPUR

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, AHMEDGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

01-SALARIES	15581274	272571	15853845
13-OFFICE EXPENSES	44800	3540	48340
14-RENT, RATES AND TAXES	0	95000	95000
91-MEDICAL REIMBURSEMENT	39735	0	39735
	15665809	371111	16036920
	15665809	371111	16036920
01-SALARIES	56787800	5634745	62422545
02-WAGES	255867	25845	281712
13-OFFICE EXPENSES	98952	84371	183323
14-RENT, RATES AND TAXES	169000	6500	175500
92-TELEPHONE	22222	595	22817
93-ELECTRICITY CHARGES	55900	0	55900
94-WATER CHARGES	3095	0	3095
	57392836	5752056	63144892

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH	57392836	5752056	63144892
	01-SALARIES	62405	0	62405
	06-SOCIAL ASSISTANCE	22509000	0	22509000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22571405	0	22571405
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA	22571405	0	22571405
	01-SALARIES	13350297	322650	13672947
	02-WAGES	10737	0	10737
	10-POL OF OFFICE VEHICLES	14783	0	14783
	13-OFFICE EXPENSES	29970	27899	57869
	91-MEDICAL REIMBURSEMENT	28631	0	28631
	93-ELECTRICITY CHARGES	17450	0	17450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13451868	350549	13802417

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA	13451868	350549	13802417
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	17983343	303000	18286343
	13-OFFICE EXPENSES	37500	97500	135000
	14-RENT, RATES AND TAXES	750000	0	750000
	92-TELEPHONE	2402	0	2402
	93-ELECTRICITY CHARGES	25568	0	25568
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18798813	400500	19199313
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI	18798813	400500	19199313
	01-SALARIES	14601765	1928400	16530165
	02-WAGES	15216	17916	33132
	13-OFFICE EXPENSES	20906	98539	119445
	91-MEDICAL REIMBURSEMENT	37115	0	37115
	92-TELEPHONE	4807	0	4807
	93-ELECTRICITY CHARGES	18590	0	18590

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14698399	2044855	16743254
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA	14698399	2044855	16743254
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	25000	0	25000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25000	0	25000
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR	25000	0	25000
	01-SALARIES	402680	0	402680
	06-SOCIAL ASSISTANCE	114075000	0	114075000
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	38969	0	38969
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114916649	0	114916649
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT	114916649	0	114916649

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, JAGRAON JAGRAON
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	19064786	383456	19448242
13-OFFICE EXPENSES	23842	78512	102354
91-MEDICAL REIMBURSEMENT	87393	192396	279789
92-TELEPHONE	5246	617	5863
93-ELECTRICITY CHARGES	50000	0	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19231267	654981	19886248
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON	19231267	654981	19886248

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, JHUNIR MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	14375020	683400	15058420
13-OFFICE EXPENSES	22390	32324	54714
91-MEDICAL REIMBURSEMENT	54450	0	54450
92-TELEPHONE	946	4500	5446
93-ELECTRICITY CHARGES	23175	0	23175
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14475981	720224	15196205
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA	14475981	720224	15196205

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, KHANNA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	18206126	1770447	19976573
02-WAGES	128844	10354	139198
13-OFFICE EXPENSES	34155	100104	134259
91-MEDICAL REIMBURSEMENT	218012	0	218012
92-TELEPHONE	6505	0	6505

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, KHANNA

18593642	1880905	20474547
18593642	1880905	20474547

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, KOTBHAI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	136032	0	136032
	136032	0	136032
	136032	0	136032

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, KOTBHAI

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, KOTKAPURA FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	20063823	362650	20426473
13-OFFICE EXPENSES	35880	14009	49889
91-MEDICAL REIMBURSEMENT	312999	21528	334527
92-TELEPHONE	14200	1420	15620
93-ELECTRICITY CHARGES	37550	0	37550

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

20464452 399607 20864059

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT

20464452 399607 20864059

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-SOCIAL ASSISTANCE	13299000	0	13299000
91-MEDICAL REIMBURSEMENT	100565	0	100565

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

13399565 0 13399565

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT

13399565 0 13399565

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA	01-SALARIES	21135783	486100	21621883
		13-OFFICE EXPENSES	40582	53058	93640
		91-MEDICAL REIMBURSEMENT	31443	0	31443
			21207808	539158	21746966
			21207808	539158	21746966
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA	01-SALARIES	16022374	191250	16213624
		13-OFFICE EXPENSES	30460	101950	132410
		91-MEDICAL REIMBURSEMENT	27826	0	27826
		92-TELEPHONE	7045	0	7045
		93-ELECTRICITY CHARGES	32302	0	32302
			16120007	293200	16413207
			16120007	293200	16413207
		01-SALARIES	36691262	912838	37604100
		13-OFFICE EXPENSES	25000	44700	69700

		14-RENT, RATES AND TAXES	245000	25000	270000
		92-TELEPHONE	6451	595	7046
		93-ELECTRICITY CHARGES	22110	0	22110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36989823	983133	37972956
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA		36989823	983133	37972956
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	35400	0	35400
		06-SOCIAL ASSISTANCE	5035500	0	5035500
		28-PROFESSIONAL SERVICES	123341	0	123341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5194241	0	5194241
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT		5194241	0	5194241
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	23218030	3985644	27203674
		13-OFFICE EXPENSES	42004	19942	61946
		14-RENT, RATES AND TAXES	198000	18000	216000
		91-MEDICAL REIMBURSEMENT	101792	0	101792

		92-TELEPHONE	7083	0	7083
		93-ELECTRICITY CHARGES	47050	0	47050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23613959	4023586	27637545
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA		23613959	4023586	27637545
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	17275062	630155	17905217
		02-WAGES	28996	10996	39992
		04-PENSIONARY CHARGES	302400	0	302400
		06-SOCIAL ASSISTANCE	262663500	10214000	272877500
		10-POL OF OFFICE VEHICLES	8140	0	8140
		13-OFFICE EXPENSES	37614	18690	56304
		14-RENT, RATES AND TAXES	140258	36910	177168
		28-PROFESSIONAL SERVICES	520601	0	520601
		50-OTHER CHARGES	300000	0	300000
		91-MEDICAL REIMBURSEMENT	3322621	219840	3542461
		92-TELEPHONE	13997	8425	22422
		93-ELECTRICITY CHARGES	41600	0	41600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284654789	11139016	295793805
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN		284654789	11139016	295793805

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, MOGA - 1
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, MOGA - 1

01-SALARIES	482639	0	482639
06-SOCIAL ASSISTANCE	12973500	0	12973500
	13456139	0	13456139
	13456139	0	13456139

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, NIHALSINGHWALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, NIHALSINGHWALA

01-SALARIES	248703	0	248703
06-SOCIAL ASSISTANCE	38265000	0	38265000
50-OTHER CHARGES	108000	0	108000
91-MEDICAL REIMBURSEMENT	57009	0	57009
	38678712	0	38678712
	38678712	0	38678712

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, NOORMAHAL

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	16557231	1682138	18239369
13-OFFICE EXPENSES	35245	64340	99585
14-RENT, RATES AND TAXES	116616	0	116616
50-OTHER CHARGES	250000	0	250000
92-TELEPHONE	5349	6401	11750
93-ELECTRICITY CHARGES	31100	0	31100

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL

16995541	1752879	18748420
16995541	1752879	18748420

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	13195432	1549183	14744615
13-OFFICE EXPENSES	24996	109254	134250
92-TELEPHONE	9884	0	9884
93-ELECTRICITY CHARGES	33600	0	33600

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL

13263912	1658437	14922349
13263912	1658437	14922349

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	20186039	707770	20893809
13-OFFICE EXPENSES	26075	23900	49975
14-RENT, RATES AND TAXES	30680	2360	33040
93-ELECTRICITY CHARGES	13640	0	13640
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20256434	734030	20990464

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR

20256434	734030	20990464

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	15562462	1423109	16985571
13-OFFICE EXPENSES	35680	53320	89000
50-OTHER CHARGES	250000	0	250000
91-MEDICAL REIMBURSEMENT	55000	0	55000
92-TELEPHONE	1358	0	1358
93-ELECTRICITY CHARGES	20203	0	20203

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT

15924703	1476429	17401132
15924703	1476429	17401132

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	11976562	149786	12126348
02-WAGES	15670	0	15670
13-OFFICE EXPENSES	37450	97500	134950
92-TELEPHONE	11946	596	12542
93-ELECTRICITY CHARGES	12090	0	12090

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR

12053718	247882	12301600
12053718	247882	12301600

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	9226385	1818300	11044685
13-OFFICE EXPENSES	49999	84538	134537
92-TELEPHONE	2606	1000	3606
93-ELECTRICITY CHARGES	34340	0	34340

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR

9313330	1903838	11217168
9313330	1903838	11217168

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	28416488	558492	28974980
13-OFFICE EXPENSES	50000	65000	115000
92-TELEPHONE	1469	0	1469
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28467957	623492	29091449
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM	28467957	623492	29091449

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	14971377	3538490	18509867
13-OFFICE EXPENSES	41365	8635	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15012742	3547125	18559867
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR	15012742	3547125	18559867

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	76081487	8156878	84238365
02-WAGES	10737	10737	21474
04-PENSIONARY CHARGES	1000000	200000	1200000
09-REPAIR AND MAINTENANCE OF STAFF CARS	11035	0	11035

		10-POL OF OFFICE VEHICLES	22371	21876	44247
		13-OFFICE EXPENSES	174400	205450	379850
		14-RENT, RATES AND TAXES	92150	0	92150
		28-PROFESSIONAL SERVICES	347418	146365	493783
		50-OTHER CHARGES	20564300	10000	20574300
		91-MEDICAL REIMBURSEMENT	6231040	449694	6680734
		92-TELEPHONE	10666	10712	21378
		93-ELECTRICITY CHARGES	268860	0	268860
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104814464	9211712	114026176
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN		104814464	9211712	114026176
DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	14771303	4139894	18911197
		13-OFFICE EXPENSES	49433	84299	133732
		92-TELEPHONE	10000	0	10000
		93-ELECTRICITY CHARGES	14610	3670	18280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14845346	4227863	19073209
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA		14845346	4227863	19073209
DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	36145412	6638481	42783893

		13-OFFICE EXPENSES	37135	126060	163195
		50-OTHER CHARGES	840000	0	840000
		91-MEDICAL REIMBURSEMENT	16531619	17378	16548997
		92-TELEPHONE	3754	192	3946
		93-ELECTRICITY CHARGES	8560	0	8560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53566480	6782111	60348591
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI		53566480	6782111	60348591
DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	37076883	3488438	40565321
		06-SOCIAL ASSISTANCE	108223500	0	108223500
		13-OFFICE EXPENSES	35990	54009	89999
		91-MEDICAL REIMBURSEMENT	139306	0	139306
		92-TELEPHONE	8893	0	8893
		93-ELECTRICITY CHARGES	51878	0	51878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		145536450	3542447	149078897
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR		145536450	3542447	149078897
DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	35761365	568208	36329573
		13-OFFICE EXPENSES	49888	49000	98888
		91-MEDICAL REIMBURSEMENT	20331	0	20331

DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35931584	617208	36548792
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROREZPUR FEROREZPUR		35931584	617208	36548792
		01-SALARIES	17708686	655125	18363811
		02-WAGES	12812	6344	19156
		13-OFFICE EXPENSES	29235	85655	114890
		93-ELECTRICITY CHARGES	72080	0	72080
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17822813	747124	18569937
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA		17822813	747124	18569937
DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	13627742	2373957	16001699
		02-WAGES	27048	0	27048
		13-OFFICE EXPENSES	37398	94470	131868
		14-RENT, RATES AND TAXES	134030	5155	139185
		91-MEDICAL REIMBURSEMENT	20974	0	20974
		92-TELEPHONE	10000	0	10000
		93-ELECTRICITY CHARGES	27540	0	27540
		94-WATER CHARGES	1938	0	1938

DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13886670	2473582	16360252
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR	13886670	2473582	16360252
	01-SALARIES	35656352	699454	36355806
	02-WAGES	205498	12712	218210
	13-OFFICE EXPENSES	20331	54534	74865
	91-MEDICAL REIMBURSEMENT	511530	0	511530
	92-TELEPHONE	6935	2925	9860
	93-ELECTRICITY CHARGES	110946	0	110946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36511592	769625	37281217
DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR	36511592	769625	37281217
	01-SALARIES	15505669	3676820	19182489
	13-OFFICE EXPENSES	17000	0	17000
	91-MEDICAL REIMBURSEMENT	103169	0	103169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15625838	3676820	19302658

DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR	15625838	3676820	19302658
	01-SALARIES	17078933	1802756	18881689
	02-WAGES	21474	0	21474
	04-PENSIONARY CHARGES	1200000	200000	1400000
	10-POL OF OFFICE VEHICLES	50312	0	50312
	13-OFFICE EXPENSES	14665	20900	35565
	14-RENT, RATES AND TAXES	0	14550	14550
	28-PROFESSIONAL SERVICES	440225	0	440225
	50-OTHER CHARGES	20784300	0	20784300
	91-MEDICAL REIMBURSEMENT	6920557	69384	6989941
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	9027	0	9027
	93-ELECTRICITY CHARGES	11155	0	11155
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46530648	2107590	48638238
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN	46530648	2107590	48638238
	01-SALARIES	396642	0	396642
	04-PENSIONARY CHARGES	100000	0	100000
	28-PROFESSIONAL SERVICES	138345	0	138345

DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	634987	0	634987
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB	634987	0	634987
DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	28-PROFESSIONAL SERVICES	138345	0	138345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138345	0	138345
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB	138345	0	138345
	01-SALARIES	25442749	4628274	30071023
	02-WAGES	19848	10996	30844
	04-PENSIONARY CHARGES	600000	200000	800000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	33018	0	33018
	10-POL OF OFFICE VEHICLES	39485	8775	48260
	11-DOMESTIC TRAVEL EXPENSES	166846	0	166846
	13-OFFICE EXPENSES	50000	0	50000
	14-RENT, RATES AND TAXES	59600	0	59600
	28-PROFESSIONAL SERVICES	167021	62198	229219
	50-OTHER CHARGES	412000	402000	814000

DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR	91-MEDICAL REIMBURSEMENT	10183861	550631	10734492
		92-TELEPHONE	2827	824	3651
		93-ELECTRICITY CHARGES	29620	0	29620
			37206875	5863698	43070573
			37206875	5863698	43070573
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA	01-SALARIES	74964585	11860701	86825286
		13-OFFICE EXPENSES	206092	325191	531283
		91-MEDICAL REIMBURSEMENT	502702	0	502702
		92-TELEPHONE	27511	1174	28685
		93-ELECTRICITY CHARGES	49274	0	49274
			75750164	12187066	87937230
			75750164	12187066	87937230
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	22768406	3399110	26167516
		13-OFFICE EXPENSES	48894	0	48894
		92-TELEPHONE	2237	590	2827

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	43363	0	43363
			22862900	3399700	26262600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA		22862900	3399700	26262600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	23356001	2148950	25504951
		13-OFFICE EXPENSES	30510	19360	49870
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR	91-MEDICAL REIMBURSEMENT	8600	0	8600
		92-TELEPHONE	0	1866	1866
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	1670	0	1670
			23396781	2170176	25566957
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR		23396781	2170176	25566957
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	19207609	520831	19728440
		02-WAGES	20909	1905	22814
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR	13-OFFICE EXPENSES	35543	18500	54043
		50-OTHER CHARGES	230000	0	230000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	6228348	0	6228348
		93-ELECTRICITY CHARGES	4350	0	4350

DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25726759	541236	26267995	
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI	25726759	541236	26267995	
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	26829852	5422726	32252578
		13-OFFICE EXPENSES	39304	94619	133923
		91-MEDICAL REIMBURSEMENT	74098	0	74098
		92-TELEPHONE	3690	0	3690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26946944	5517345	32464289	
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA	26946944	5517345	32464289	
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	14708116	1293150	16001266
		13-OFFICE EXPENSES	44970	5030	50000
		14-RENT, RATES AND TAXES	194300	0	194300
		92-TELEPHONE	9900	0	9900
		93-ELECTRICITY CHARGES	16520	0	16520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14973806	1298180	16271986	
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA	14973806	1298180	16271986	

DDO- CHILD DEVELOPMENT PROJECT
OFFICER MOGA-II MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	23307115	4938202	28245317
02-WAGES	21896	0	21896
04-PENSIONARY CHARGES	400000	200000	600000
10-POL OF OFFICE VEHICLES	16574	10587	27161
11-DOMESTIC TRAVEL EXPENSES	2076	0	2076
13-OFFICE EXPENSES	43657	14777	58434
14-RENT, RATES AND TAXES	189619	0	189619
28-PROFESSIONAL SERVICES	678353	211532	889885
50-OTHER CHARGES	756000	80000	836000
91-MEDICAL REIMBURSEMENT	3291373	305543	3596916
92-TELEPHONE	15706	2270	17976
93-ELECTRICITY CHARGES	104907	0	104907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28827276	5762911	34590187
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA	28827276	5762911	34590187

DDO- CHILD DEVELOPMENT PROJECT
OFFICER MUKATSAR MUKATSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	32901520	5895705	38797225
02-WAGES	20710	0	20710
04-PENSIONARY CHARGES	1233333	600000	1833333
09-REPAIR AND MAINTENANCE OF STAFF CARS	4790	0	4790
10-POL OF OFFICE VEHICLES	0	22818	22818

		11-DOMESTIC TRAVEL EXPENSES	700	0	700
		13-OFFICE EXPENSES	45000	19950	64950
		14-RENT, RATES AND TAXES	89400	29800	119200
		28-PROFESSIONAL SERVICES	180490	0	180490
		50-OTHER CHARGES	1056000	100000	1156000
		91-MEDICAL REIMBURSEMENT	5168309	309024	5477333
		92-TELEPHONE	24441	1642	26083
		93-ELECTRICITY CHARGES	68210	0	68210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40792903	6978939	47771842
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR		40792903	6978939	47771842
DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	17268412	793900	18062312
		04-PENSIONARY CHARGES	0	200000	200000
		10-POL OF OFFICE VEHICLES	3884	0	3884
		13-OFFICE EXPENSES	49927	0	49927
		91-MEDICAL REIMBURSEMENT	90184	0	90184
		92-TELEPHONE	9073	825	9898
		93-ELECTRICITY CHARGES	47188	0	47188
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17468668	994725	18463393
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA		17468668	994725	18463393
DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	4911737	0	4911737
02-WAGES	28737	0	28737
04-PENSIONARY CHARGES	400000	0	400000
10-POL OF OFFICE VEHICLES	18781	0	18781
13-OFFICE EXPENSES	199950	5100	205050
28-PROFESSIONAL SERVICES	308795	0	308795
50-OTHER CHARGES	1075000	0	1075000
91-MEDICAL REIMBURSEMENT	3730393	0	3730393

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN

10673393	5100	10678493
10673393	5100	10678493

DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	205600	0	205600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277600	0	277600
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA	277600	0	277600

DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

28-PROFESSIONAL SERVICES	72000	0	72000

DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277600	0	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA	277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	24724083	835200	25559283
	02-WAGES	14408	4715	19123
	13-OFFICE EXPENSES	16260	1996	18256
	92-TELEPHONE	6008	595	6603
	93-ELECTRICITY CHARGES	110000	0	110000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24870759	842506	25713265
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA	24870759	842506	25713265
	01-SALARIES	5427725	0	5427725
	02-WAGES	18000	0	18000
	28-PROFESSIONAL SERVICES	439095	0	439095
	50-OTHER CHARGES	775000	0	775000
	91-MEDICAL REIMBURSEMENT	2345247	0	2345247
	92-TELEPHONE	3730	0	3730
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9008797	0	9008797

DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN	9008797	0	9008797
	01-SALARIES	1491202	0	1491202
	02-WAGES	18000	0	18000
	10-POL OF OFFICE VEHICLES	6904	0	6904
	28-PROFESSIONAL SERVICES	56778	0	56778
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	122420	0	122420
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1695304	0	1695304
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA	1695304	0	1695304
	01-SALARIES	29830874	838997	30669871
	13-OFFICE EXPENSES	50000	58900	108900
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA	92-TELEPHONE	6091	596	6687
	93-ELECTRICITY CHARGES	79583	0	79583
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29966548	898493	30865041
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA	29966548	898493	30865041

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	37534603	2234100	39768703
02-WAGES	18000	0	18000
13-OFFICE EXPENSES	94385	5000	99385
14-RENT, RATES AND TAXES	139200	248	139448
91-MEDICAL REIMBURSEMENT	118109	0	118109
92-TELEPHONE	19849	0	19849
93-ELECTRICITY CHARGES	205380	0	205380

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA

38129526	2239348	40368874
38129526	2239348	40368874

DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	20761089	2176918	22938007
13-OFFICE EXPENSES	35699	14301	50000
91-MEDICAL REIMBURSEMENT	169424	0	169424
92-TELEPHONE	0	2706	2706
93-ELECTRICITY CHARGES	17380	0	17380

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR

20983592	2193925	23177517
20983592	2193925	23177517

DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	21741234	3731251	25472485
		13-OFFICE EXPENSES	49726	65245	114971
		92-TELEPHONE	0	3533	3533
		93-ELECTRICITY CHARGES	4299	0	4299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21795259	3800029	25595288
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA		21795259	3800029	25595288
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	17250000	407500	17657500
		02-WAGES	15183	6804	21987
		13-OFFICE EXPENSES	36347	93767	130114
		92-TELEPHONE	10000	0	10000
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17361530	508071	17869601
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA		17361530	508071	17869601
		01-SALARIES	25186087	859663	26045750
		13-OFFICE EXPENSES	39886	29405	69291
		14-RENT, RATES AND TAXES	78000	78000	156000
		91-MEDICAL REIMBURSEMENT	124582	0	124582
		92-TELEPHONE	1178	3534	4712

DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	13440	0	13440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25443173	970602	26413775
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA		25443173	970602	26413775
		01-SALARIES	20889947	466464	21356411
		13-OFFICE EXPENSES	47308	87692	135000
		14-RENT, RATES AND TAXES	210000	0	210000
		28-PROFESSIONAL SERVICES	168075	0	168075
		91-MEDICAL REIMBURSEMENT	26106	0	26106
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21341436	554156	21895592
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA		21341436	554156	21895592
		01-SALARIES	10627616	1615282	12242898
		13-OFFICE EXPENSES	49976	52510	102486
		14-RENT, RATES AND TAXES	92000	4000	96000
		92-TELEPHONE	6106	685	6791
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10775698	1672477	12448175

DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR	10775698	1672477	12448175
	01-SALARIES	19309819	616517	19926336
	02-WAGES	0	7721	7721
	13-OFFICE EXPENSES	44881	88282	133163
	91-MEDICAL REIMBURSEMENT	15164	0	15164
	92-TELEPHONE	856	0	856
	93-ELECTRICITY CHARGES	202293	0	202293
	94-WATER CHARGES	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19578013	712520	20290533
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB	19578013	712520	20290533
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	25602456	427850	26030306
	13-OFFICE EXPENSES	35870	11925	47795
	91-MEDICAL REIMBURSEMENT	50265	0	50265
	92-TELEPHONE	8456	0	8456
	93-ELECTRICITY CHARGES	67500	0	67500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25764547	439775	26204322

DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA	25764547	439775	26204322
	01-SALARIES	2274494	0	2274494
	28-PROFESSIONAL SERVICES	113556	0	113556
	50-OTHER CHARGES	600000	0	600000
DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	1090303	0	1090303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4078353	0	4078353
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN	4078353	0	4078353
	01-SALARIES	14455835	1582828	16038663
DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN	13-OFFICE EXPENSES	49967	30000	79967
	92-TELEPHONE	9747	0	9747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14515549	1612828	16128377
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR	14515549	1612828	16128377

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	74646	0	74646
	91-MEDICAL REIMBURSEMENT	162839	0	162839
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237485	0	237485
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN		237485	0	237485

DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	21262628	599902	21862530
	02-WAGES	219600	12703	232303
	13-OFFICE EXPENSES	49771	49600	99371
	14-RENT, RATES AND TAXES	387163	86520	473683
	92-TELEPHONE	12348	0	12348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21931510	748725	22680235
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		21931510	748725	22680235

DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	14515374	280489	14795863
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20040	0	20040
	13-OFFICE EXPENSES	49954	0	49954

		50-OTHER CHARGES	108000	0	108000
		91-MEDICAL REIMBURSEMENT	42182	0	42182
		92-TELEPHONE	6587	1180	7767
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14792137	281669	15073806
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR		14792137	281669	15073806
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	31094504	2969187	34063691
		13-OFFICE EXPENSES	49222	53378	102600
		14-RENT, RATES AND TAXES	40800	0	40800
		92-TELEPHONE	14886	1433	16319
		93-ELECTRICITY CHARGES	69490	0	69490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31268902	3023998	34292900
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR		31268902	3023998	34292900
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	6358122	908600	7266722
		13-OFFICE EXPENSES	24951	25049	50000
		92-TELEPHONE	1088	0	1088
		93-ELECTRICITY CHARGES	4750	0	4750

DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6388911	933649	7322560
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR	6388911	933649	7322560
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	24272584	2267000	26539584
	02-WAGES	7965	0	7965
	13-OFFICE EXPENSES	28331	86669	115000
	14-RENT, RATES AND TAXES	54060	54060	108120
	91-MEDICAL REIMBURSEMENT	13218	0	13218
	93-ELECTRICITY CHARGES	35560	0	35560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24411718	2407729	26819447
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR	24411718	2407729	26819447
	01-SALARIES	15195089	3075900	18270989
	13-OFFICE EXPENSES	40070	9930	50000
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	14-RENT, RATES AND TAXES	162435	104758	267193
	92-TELEPHONE	1320	0	1320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15398914	3190588	18589502

DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR	15398914	3190588	18589502
	01-SALARIES	22280180	2145021	24425201
	02-WAGES	11479	9545	21024
	13-OFFICE EXPENSES	27394	19782	47176
	14-RENT, RATES AND TAXES	133920	0	133920
	91-MEDICAL REIMBURSEMENT	104729	0	104729
	92-TELEPHONE	6173	1192	7365
	93-ELECTRICITY CHARGES	11866	0	11866
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22575741	2175540	24751281
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR	22575741	2175540	24751281
DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	24792669	2705610	27498279
	13-OFFICE EXPENSES	49990	15400	65390
	14-RENT, RATES AND TAXES	111636	0	111636
	92-TELEPHONE	4139	844	4983
	93-ELECTRICITY CHARGES	40340	0	40340

DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24998774	2721854	27720628
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR	24998774	2721854	27720628
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	64844330	7695507	72539837
	13-OFFICE EXPENSES	109206	64588	173794
	91-MEDICAL REIMBURSEMENT	38255	0	38255
	92-TELEPHONE	11854	1317	13171
	93-ELECTRICITY CHARGES	338480	0	338480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65342125	7761412	73103537
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR	65342125	7761412	73103537
	01-SALARIES	21342010	2098493	23440503
	13-OFFICE EXPENSES	49996	54730	104726
	14-RENT, RATES AND TAXES	144168	158580	302748
	91-MEDICAL REIMBURSEMENT	160889	0	160889
	92-TELEPHONE	11686	721	12407
	93-ELECTRICITY CHARGES	41680	0	41680

DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21750429	2312524	24062953
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR	21750429	2312524	24062953
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	20609253	2206242	22815495
	02-WAGES	7965	4069	12034
	13-OFFICE EXPENSES	39125	9640	48765
	14-RENT, RATES AND TAXES	60000	0	60000
	91-MEDICAL REIMBURSEMENT	263194	0	263194
	92-TELEPHONE	4631	4100	8731
	93-ELECTRICITY CHARGES	30760	0	30760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21014928	2224051	23238979
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR	21014928	2224051	23238979
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	15169739	2863360	18033099
	13-OFFICE EXPENSES	50000	0	50000
	14-RENT, RATES AND TAXES	71500	78000	149500
	92-TELEPHONE	19363	737	20100
	93-ELECTRICITY CHARGES	7880	0	7880

DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15318482	2942097	18260579
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR	15318482	2942097	18260579
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	19907698	3403880	23311578
	02-WAGES	12250	0	12250
	13-OFFICE EXPENSES	37500	97500	135000
	14-RENT, RATES AND TAXES	95590	13035	108625
	92-TELEPHONE	4506	702	5208
	93-ELECTRICITY CHARGES	28814	0	28814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20086358	3515117	23601475
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR	20086358	3515117	23601475
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	17941233	299100	18240333
	13-OFFICE EXPENSES	13990	2970	16960
	92-TELEPHONE	2080	2235	4315

DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR	17957303	304305	18261608
	01-SALARIES	42363325	4482060	46845385
	13-OFFICE EXPENSES	48741	0	48741
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	206572	0	206572
DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	82424	0	82424
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42801062	4482060	47283122
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR	42801062	4482060	47283122
	01-SALARIES	24794036	371300	25165336
	13-OFFICE EXPENSES	46214	3018	49232
DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	14-RENT, RATES AND TAXES	0	151200	151200
	91-MEDICAL REIMBURSEMENT	750550	0	750550
	92-TELEPHONE	9650	2819	12469
	93-ELECTRICITY CHARGES	3180	0	3180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25603630	528337	26131967
DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR	25603630	528337	26131967
	01-SALARIES	24794036	371300	25165336
	13-OFFICE EXPENSES	46214	3018	49232
	14-RENT, RATES AND TAXES	0	151200	151200
	91-MEDICAL REIMBURSEMENT	750550	0	750550
DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	9650	2819	12469
	93-ELECTRICITY CHARGES	3180	0	3180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25603630	528337	26131967
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR	25603630	528337	26131967
	01-SALARIES	24794036	371300	25165336

DDO- CHILD DEVELOPMENT PROJECT
OFFICER, SIRIHARGOBIND PUR
GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	19570201	2934634	22504835
13-OFFICE EXPENSES	50000	0	50000
91-MEDICAL REIMBURSEMENT	22192	0	22192
92-TELEPHONE	6335	585	6920
93-ELECTRICITY CHARGES	52490	0	52490

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER, SIRIHARGOBIND PUR
GURDASPUR

19701218	2935219	22636437
19701218	2935219	22636437

DDO- D.C.F.A., DIRECTORATE OF SOCIAL
WELFARE, PUNJAB CHANDIGARH
CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	23548	0	23548
	23548	0	23548
	23548	0	23548

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- D.C.F.A., DIRECTORATE
OF SOCIAL WELFARE, PUNJAB
CHANDIGARH CHANDIGARH

DDO- DEPUTY COMMISSIONER TARN
TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	76429	0	76429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		276429	0	276429
	TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN		276429	0	276429
DDO- DEPUTY CONTROLLER (F&A) O/O WOMEN AND CHILD DEVELOPMENT PUNJAB CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	0	15750	15750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15750	15750
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) O/O WOMEN AND CHILD DEVELOPMENT PUNJAB CHANDIGARH		0	15750	15750
DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	19526	0	19526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19526	0	19526
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		36-GRANTS-IN-AID (NON-SALARY)	17900000	0	17900000

DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH Major Head- 2049-INTEREST PAYMENTS	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	17900000	0	17900000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH	17919526	0	17919526
Major Head- 2236-NUTRITION	45-INTEREST	335909014	0	335909014
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	335909014	0	335909014
DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	23667733	0	23667733
	23-COST OF RATION	3554656000	0	3554656000
	TOTAL FOR MH- 2236-NUTRITION	3578323733	0	3578323733
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH	3914232747	0	3914232747
	01-SALARIES	6988663	724262	7712925
	08-HIRING OF VEHICLES FOR OFFICE USE	794475	150000	944475
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4875	0	4875

		10-POL OF OFFICE VEHICLES	24971	4122	29093
		13-OFFICE EXPENSES	12530	5350	17880
		91-MEDICAL REIMBURSEMENT	39993	0	39993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7865507	883734	8749241
	TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI		7865507	883734	8749241
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	66510	0	66510
		91-MEDICAL REIMBURSEMENT	360427	19703	380130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		426937	19703	446640
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR		426937	19703	446640
DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3921656	457064	4378720
		13-OFFICE EXPENSES	20432	16204	36636
		91-MEDICAL REIMBURSEMENT	11396	0	11396
		92-TELEPHONE	6925	819	7744
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4060409	474087	4534496

DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR		4060409	474087	4534496
		01-SALARIES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR		19900	0	19900
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	354592	0	354592
		91-MEDICAL REIMBURSEMENT	31929	0	31929
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386521	0	386521
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN		386521	0	386521
DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	65756	0	65756
		11-DOMESTIC TRAVEL EXPENSES	163030	0	163030

DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	253516	0	253516
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA		482302	0	482302
			482302	0	482302
DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	366666	0	366666
		91-MEDICAL REIMBURSEMENT	55554	0	55554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		422220	0	422220
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN		422220	0	422220
			422220	0	422220
DDO- DISTRICT FOOD SUPPLAY OFFICER TARN TARAN TARN TARAN		01-SALARIES	236540	0	236540
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	132931	0	132931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		569471	0	569471
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN		569471	0	569471

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT FOOD SUPPLY OFFICER TARN TARAN TARN TARAN

DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	77742	0	77742
91-MEDICAL REIMBURSEMENT	112208	0	112208
	189950	0	189950
	189950	0	189950

01-SALARIES	86465333	5061720	91527053
02-WAGES	18577	2858	21435
13-OFFICE EXPENSES	79631	175369	255000
31-GRANTS-IN-AID (SALARY)	15082760	3173804	18256564
91-MEDICAL REIMBURSEMENT	348972	0	348972
92-TELEPHONE	13705	2385	16090
93-ELECTRICITY CHARGES	32193	0	32193
	102041171	8416136	110457307
	102041171	8416136	110457307

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1662752	140072	1802824

		08-HIRING OF VEHICLES FOR OFFICE USE	0	32984	32984
		13-OFFICE EXPENSES	80000	24938	104938
		50-OTHER CHARGES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	18306	0	18306
		92-TELEPHONE	6584	0	6584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1867642	197994	2065636
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT		1867642	197994	2065636
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2760956	318348	3079304
		13-OFFICE EXPENSES	23098	0	23098
		91-MEDICAL REIMBURSEMENT	247902	0	247902
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3031956	318348	3350304
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA		3031956	318348	3350304
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1576144	727200	2303344
		08-HIRING OF VEHICLES FOR OFFICE USE	0	25200	25200
		13-OFFICE EXPENSES	31857	19500	51357

		14-RENT, RATES AND TAXES	342700	14900	357600
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	0	62776	62776
		92-TELEPHONE	17129	0	17129
		93-ELECTRICITY CHARGES	15661	0	15661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2183491	849576	3033067
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		53-MAJOR WORKS	17354531	2959521	20314052
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		17354531	2959521	20314052
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA		19538022	3809097	23347119
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3117038	225640	3342678
		13-OFFICE EXPENSES	85000	2200	87200
		91-MEDICAL REIMBURSEMENT	226854	0	226854
		92-TELEPHONE	9251	0	9251
		93-ELECTRICITY CHARGES	48006	0	48006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3486149	227840	3713989
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA		3486149	227840	3713989

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	180639	0180639
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180639	0180639
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI		180639	0180639
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	2915724	2773503193074
		08-HIRING OF VEHICLES FOR OFFICE USE	0	7371073710
		13-OFFICE EXPENSES	59480	2052080000
		14-RENT, RATES AND TAXES	56613	056613
		50-OTHER CHARGES	200000	0200000
		91-MEDICAL REIMBURSEMENT	216386	0216386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3448203	3715803819783
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR		3448203	3715803819783
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	2886468	334504	3220972
08-HIRING OF VEHICLES FOR OFFICE USE	0	138600	138600
13-OFFICE EXPENSES	17950	186945	204895
91-MEDICAL REIMBURSEMENT	69636	0	69636
92-TELEPHONE	0	4415	4415
93-ELECTRICITY CHARGES	298270	0	298270
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3272324	664464	3936788

TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB

3272324 664464 3936788

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	26031208	1448191	27479399
13-OFFICE EXPENSES	39036	108603	147639
31-GRANTS-IN-AID (SALARY)	6639958	1386600	8026558
91-MEDICAL REIMBURSEMENT	644089	0	644089
92-TELEPHONE	9828	0	9828
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33364119	2943394	36307513

Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

53-MAJOR WORKS	858813	1191222	2050035

DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	858813	1191222	2050035
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA	34222932	4134616	38357548
DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	2963298	284608	3247906
	02-WAGES	188817	25406	214223
	13-OFFICE EXPENSES	80000	55000	135000
	91-MEDICAL REIMBURSEMENT	43449	0	43449
	92-TELEPHONE	5673	1388	7061
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3481237	366402	3847639
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR	3481237	366402	3847639
	01-SALARIES	4059406	368847	4428253
	13-OFFICE EXPENSES	69986	25779	95765
	91-MEDICAL REIMBURSEMENT	8850	0	8850
	92-TELEPHONE	15876	0	15876
	93-ELECTRICITY CHARGES	58821	0	58821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4212939	394626	4607565

DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR	4212939	394626	4607565
	01-SALARIES	28484397	2793085	31277482
	13-OFFICE EXPENSES	79321	0	79321
	31-GRANTS-IN-AID (SALARY)	6456412	0	6456412
	92-TELEPHONE	8172	0	8172
DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35028302	2793085	37821387
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR	35028302	2793085	37821387
	01-SALARIES	3310181	249324	3559505
	13-OFFICE EXPENSES	79995	100000	179995
	91-MEDICAL REIMBURSEMENT	1121592	0	1121592
DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN	92-TELEPHONE	4210	0	4210
	93-ELECTRICITY CHARGES	432324	0	432324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4948302	349324	5297626
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN	4948302	349324	5297626

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	466562	0	466562
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	466562	0	466562
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN	466562	0	466562

DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	5618631	405124	6023755
06-SOCIAL ASSISTANCE	4509897500	407740000	4917637500
11-DOMESTIC TRAVEL EXPENSES	1590	0	1590
13-OFFICE EXPENSES	166123	68154	234277
21-SUPPLIES AND MATERIALS	78967	0	78967
23-COST OF RATION	668101	58590	726691
34-SCHOLARSHIPS STIPENDS	90100	889400	979500
91-MEDICAL REIMBURSEMENT	24213	0	24213
92-TELEPHONE	9417	0	9417
93-ELECTRICITY CHARGES	106574	0	106574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4516661216	409161268	4925822484
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR	4516661216	409161268	4925822484

DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		01-SALARIES	5959391	595768	6555159
		06-SOCIAL ASSISTANCE	2972508000	271501500	3244009500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4850	0	4850
		10-POL OF OFFICE VEHICLES	39162	0	39162
		13-OFFICE EXPENSES	227114	26094	253208
		34-SCHOLARSHIPS STIPENDS	583100	1372400	1955500
		91-MEDICAL REIMBURSEMENT	21750	0	21750
		92-TELEPHONE	12063	900	12963
		93-ELECTRICITY CHARGES	139332	0	139332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2979494762	273496662	3252991424
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA		2979494762	273496662	3252991424
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	70680	0	70680
		28-PROFESSIONAL SERVICES	56000	0	56000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126680	0	126680
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA		126680	0	126680
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	16013	0	16013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16013	0	16013
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN		16013	0	16013
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1137895	0	1137895
	02-WAGES	10900	0	10900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215153347	0	215153347
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT		215153347	0	215153347
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	213847500	0	213847500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215153347	0	215153347

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	215153347	0	215153347
	06-SOCIAL ASSISTANCE	213847500	0	213847500
	28-PROFESSIONAL SERVICES	107341	0	107341
	91-MEDICAL REIMBURSEMENT	49711	0	49711
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215153347	0	215153347
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	215153347	0	215153347
	01-SALARIES	1069515	0	1069515
	06-SOCIAL ASSISTANCE	1019487000	0	1019487000
	10-POL OF OFFICE VEHICLES	5185	0	5185
	28-PROFESSIONAL SERVICES	755169	0	755169
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	845970	0	845970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1022362839	0	1022362839

	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR	1022362839	0	1022362839
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	7397121	672959	8070080
	06-SOCIAL ASSISTANCE	5650312500	518949000	6169261500
	13-OFFICE EXPENSES	432017	320972	752989
	21-SUPPLIES AND MATERIALS	24366	19500	43866
	23-COST OF RATION	618374	249564	867938
	34-SCHOLARSHIPS STIPENDS	124100	630500	754600
	91-MEDICAL REIMBURSEMENT	9821	0	9821
	92-TELEPHONE	15786	925	16711
	93-ELECTRICITY CHARGES	205040	18710	223750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5659139125	520862130	6180001255
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA	5659139125	520862130	6180001255
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	4224318	405464	4629782

		06-SOCIAL ASSISTANCE	3760833000	344380500	4105213500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	24874	2762	27636
		10-POL OF OFFICE VEHICLES	61126	6984	68110
		13-OFFICE EXPENSES	293254	105376	398630
		34-SCHOLARSHIPS STIPENDS	277100	1505200	1782300
		91-MEDICAL REIMBURSEMENT	157298	0	157298
		92-TELEPHONE	9368	884	10252
		93-ELECTRICITY CHARGES	60303	0	60303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3765940641	346407170	4112347811
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR		3765940641	346407170	4112347811
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3878344	243080	4121424
		06-SOCIAL ASSISTANCE	2936019000	264717000	3200736000
		10-POL OF OFFICE VEHICLES	5953	0	5953
		13-OFFICE EXPENSES	153351	259331	412682
		34-SCHOLARSHIPS STIPENDS	0	957400	957400
		91-MEDICAL REIMBURSEMENT	362172	0	362172
		92-TELEPHONE	12944	1179	14123
		93-ELECTRICITY CHARGES	48677	0	48677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2940480441	266177990	3206658431

DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR	2940480441	266177990	3206658431
DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	2836703	273028	3109731
	06-SOCIAL ASSISTANCE	1134208500	103960500	1238169000
	13-OFFICE EXPENSES	172892	399693	572585
	34-SCHOLARSHIPS STIPENDS	91800	883300	975100
	92-TELEPHONE	4032	960	4992
	93-ELECTRICITY CHARGES	40000	0	40000
	94-WATER CHARGES	822	0	822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1137354749	105517481	1242872230
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	1137354749	105517481	1242872230
	01-SALARIES	9281330	456436	9737766
	02-WAGES	10900	0	10900
	06-SOCIAL ASSISTANCE	3011754000	207745500	3219499500
	13-OFFICE EXPENSES	87552	72680	160232
	28-PROFESSIONAL SERVICES	74033	0	74033

		34-SCHOLARSHIPS STIPENDS	255000	2405100	2660100
		36-GRANTS-IN-AID (NON-SALARY)	1000000	0	1000000
		91-MEDICAL REIMBURSEMENT	51870	0	51870
		92-TELEPHONE	3950	0	3950
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3022568635	210679716	3233248351
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROPUR FEROPUR		3022568635	210679716	3233248351
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	917758	84762	1002520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		917758	84762	1002520
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA		1443345889	132857125	1576203014
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1723896	118608	1842504
		06-SOCIAL ASSISTANCE	1439626500	132052500	1571679000
		13-OFFICE EXPENSES	116444	178301	294745
		28-PROFESSIONAL SERVICES	22606	1854	24460
		34-SCHOLARSHIPS STIPENDS	0	421100	421100
		91-MEDICAL REIMBURSEMENT	915332	0	915332

		93-ELECTRICITY CHARGES	23353	0	23353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1442428131	132772363	1575200494
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA		1443345889	132857125	1576203014
DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1980468	176936	2157404
		06-SOCIAL ASSISTANCE	2063317500	190869000	2254186500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8000	0	8000
		13-OFFICE EXPENSES	157092	186896	343988
		28-PROFESSIONAL SERVICES	221532	0	221532
		34-SCHOLARSHIPS STIPENDS	44200	336000	380200
		91-MEDICAL REIMBURSEMENT	10150	0	10150
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2065838942	191568832	2257407774
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA		2065838942	191568832	2257407774
DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3255990	298720	3554710
		06-SOCIAL ASSISTANCE	2021986500	184533000	2206519500
		13-OFFICE EXPENSES	266030	174300	440330

		34-SCHOLARSHIPS STIPENDS	207400	1483100	1690500
		91-MEDICAL REIMBURSEMENT	93938	0	93938
		92-TELEPHONE	15148	1527	16675
		93-ELECTRICITY CHARGES	61844	0	61844
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2025886850	186490647	2212377497
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR		2025886850	186490647	2212377497
DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3189903	364188	3554091
		02-WAGES	12737	0	12737
		06-SOCIAL ASSISTANCE	1299192000	118912500	1418104500
		10-POL OF OFFICE VEHICLES	29001	0	29001
		13-OFFICE EXPENSES	122698	27800	150498
		34-SCHOLARSHIPS STIPENDS	79900	258500	338400
		91-MEDICAL REIMBURSEMENT	23845	0	23845
		92-TELEPHONE	10000	0	10000
		93-ELECTRICITY CHARGES	19536	0	19536
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1302679620	119562988	1422242608
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR		1302679620	119562988	1422242608
DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	5775918	1363034	7138952
06-SOCIAL ASSISTANCE	3975659000	346144000	4321803000
13-OFFICE EXPENSES	138690	0	138690
28-PROFESSIONAL SERVICES	120809	0	120809
34-SCHOLARSHIPS STIPENDS	44200	1340600	1384800
91-MEDICAL REIMBURSEMENT	99343	0	99343
93-ELECTRICITY CHARGES	78874	0	78874

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR
GURDASPUR

3981916834	348847634	4330764468
3981916834	348847634	4330764468

DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	2806678	260132	3066810
06-SOCIAL ASSISTANCE	1290138000	118258500	1408396500
13-OFFICE EXPENSES	130709	253475	384184
28-PROFESSIONAL SERVICES	341074	53350	394424
34-SCHOLARSHIPS STIPENDS	130900	11600	142500
91-MEDICAL REIMBURSEMENT	60021	0	60021
93-ELECTRICITY CHARGES	85197	0	85197

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI

1293692579	118837057	1412529636
1293692579	118837057	1412529636

DDO- DISTRICT SOCIAL WELFARE
OFFICER TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	2747263	135059	2882322
06-SOCIAL ASSISTANCE	2903635500	266461500	3170097000
13-OFFICE EXPENSES	99265	31648	130913
34-SCHOLARSHIPS STIPENDS	244800	1181900	1426700
91-MEDICAL REIMBURSEMENT	163564	0	163564
93-ELECTRICITY CHARGES	56266	0	56266

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT SOCIAL
WELFARE OFFICER TARN TARAN TARN
TARAN

2906946658	267810107	3174756765
2906946658	267810107	3174756765

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY ,MOGA MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	10000	0	10000
04-PENSIONARY CHARGES	1886600	448600	2335200
91-MEDICAL REIMBURSEMENT	749283	0	749283

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER DISTRICT TREASURY ,MOGA
MOGA

2645883	448600	3094483
2645883	448600	3094483

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY ,ROPAR ROPAR

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

52-MACHINERY AND EQUIPMENTS	1913136	1155126	3068262
53-MAJOR WORKS	1180894	637858	1818752

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	3094030	1792984	4887014

TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR	3094030	1792984	4887014

DDO- DISTRICT TREASURY OFFICER
MUKTSAR MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	352000	44000	396000
91-MEDICAL REIMBURSEMENT	123523	0	123523

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	475523	44000	519523

TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR	475523	44000	519523

DDO- DISTRICT TREASURY OFFICER TARN
TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	1020800	76800	1097600

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1020800	76800	1097600

TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN	1020800	76800	1097600

DDO- DISTRICT WELFARE OFFICER
DISTRICT WELFARE OFFICER, FARIDKOT
FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT WELFARE
OFFICER DISTRICT WELFARE OFFICER,
FARIDKOT FARIDKOT

91-MEDICAL REIMBURSEMENT	15425	0	15425
	15425	0	15425
	15425	0	15425

DDO- DISTRICT WELFARE OFFICER
DISTRICT WELFARE OFFICER, PATIALA
PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT WELFARE
OFFICER DISTRICT WELFARE OFFICER,
PATIALA PATIALA

91-MEDICAL REIMBURSEMENT	167411	0	167411
	167411	0	167411
	167411	0	167411

DDO- DISTRICT WELFARE OFFICER
DISTRICT WELFARE
OFFICER,HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

91-MEDICAL REIMBURSEMENT	11878	0	11878
	11878	0	11878

DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER,HOSHIARPUR HOSHIARPUR	11878	0	11878
	91-MEDICAL REIMBURSEMENT	41404	0	41404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41404	0	41404
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	41404	0	41404
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	27050	0	27050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27050	0	27050
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR	27050	0	27050
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	7935109	1245316	9180425

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	6920	0	6920
		10-POL OF OFFICE VEHICLES	26000	0	26000
		11-DOMESTIC TRAVEL EXPENSES	4060	300	4360
		13-OFFICE EXPENSES	33272	28425	61697
		50-OTHER CHARGES	103428000	61812000	165240000
		91-MEDICAL REIMBURSEMENT	32116	14491	46607
		92-TELEPHONE	18053	943	18996
		93-ELECTRICITY CHARGES	101170	0	101170
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		111584700	63101475	174686175
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR		112666801	63101475	175768276
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1082101	0	1082101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1082101	0	1082101
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR		112666801	63101475	175768276
DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	208313	0	208313

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		418313	0	418313
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA		418313	0	418313
DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		53-MAJOR WORKS	2963876	0	2963876
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		2963876	0	2963876
	TOTAL FOR DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR		2963876	0	2963876
DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	39800	0	39800
		91-MEDICAL REIMBURSEMENT	517835	0	517835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		557635	0	557635
	TOTAL FOR DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR		557635	0	557635
DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	4849656	0	4849656

		13-OFFICE EXPENSES	11459	0	11459
		91-MEDICAL REIMBURSEMENT	21067	0	21067
		92-TELEPHONE	7066	0	7066
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4889248	0	4889248
	TOTAL FOR DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR		4889248	0	4889248
DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	6262898	551820	6814718
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	42218	0	42218
		93-ELECTRICITY CHARGES	71563	0	71563
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6386679	551820	6938499
	TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR		6386679	551820	6938499
DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	10617508	961028	11578536
		11-DOMESTIC TRAVEL EXPENSES	970	0	970
		13-OFFICE EXPENSES	218476	7400	225876
		21-SUPPLIES AND MATERIALS	146993	222054	369047
		27-MINOR WORKS	12000	15000	27000

		91-MEDICAL REIMBURSEMENT	71681	0	71681
		92-TELEPHONE	7881	0	7881
		93-ELECTRICITY CHARGES	80000	0	80000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11155509	1205482	12360991
	TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA		11155509	1205482	12360991
DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	5759027	493556	6252583
		02-WAGES	37623	5449	43072
		08-HIRING OF VEHICLES FOR OFFICE USE	390000	46500	436500
		13-OFFICE EXPENSES	219648	78612	298260
		26-ADVERTISING AND PUBLICITY	33925	0	33925
		92-TELEPHONE	7761	585	8346
		93-ELECTRICITY CHARGES	119419	0	119419
		94-WATER CHARGES	0	3840	3840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6567403	628542	7195945
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH		6567403	628542	7195945
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	23684079	2237243	25921322
02-WAGES	258430	18000	276430
09-REPAIR AND MAINTENANCE OF STAFF CARS	150577	0	150577
10-POL OF OFFICE VEHICLES	496599	58614	555213
11-DOMESTIC TRAVEL EXPENSES	72520	0	72520
13-OFFICE EXPENSES	907265	248081	1155346
14-RENT, RATES AND TAXES	2353852	211760	2565612
17-HOSPITALITY AND ENTERTAINMENT	85972	6017	91989
26-ADVERTISING AND PUBLICITY	30178	0	30178
27-MINOR WORKS	69627	171947	241574
28-PROFESSIONAL SERVICES	290837	26567	317404
91-MEDICAL REIMBURSEMENT	257901	311219	569120
92-TELEPHONE	81783	9955	91738
93-ELECTRICITY CHARGES	380750	19445	400195
94-WATER CHARGES	634	170	804

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI

29121004	3319018	32440022
29121004	3319018	32440022

DDO- PRINCIPAL ANGANWARI TRAINING CENTRE, JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	0	127500	127500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	127500	127500

	TOTAL FOR DDO- PRINCIPAL ANGANWARI TRAINING CENTRE, JALANDHAR JALANDHAR		0	127500	127500
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	87600	0	87600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87600	0	87600
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA		87600	0	87600
DDO- PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		53-MAJOR WORKS	4340359	0	4340359
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		4340359	0	4340359
	TOTAL FOR DDO- PROGRAMME OFFICER BHATINDA BHATINDA		4340359	0	4340359
DDO- PROGRAMME OFFICER PATIALA PATIALA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		53-MAJOR WORKS	6023889	11632954	17656843
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		6023889	11632954	17656843

DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PROGRAMME OFFICER PATIALA PATIALA		6023889	11632954	17656843
		53-MAJOR WORKS	15941357	14550	15955907
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		15941357	14550	15955907
	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA		15941357	14550	15955907
DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	4310257	447602	4757859
		02-WAGES	11956	996	12952
		13-OFFICE EXPENSES	76795	73000	149795
		91-MEDICAL REIMBURSEMENT	51040	0	51040
		92-TELEPHONE	27117	1179	28296
		93-ELECTRICITY CHARGES	116700	0	116700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4593865	522777	5116642
	TOTAL FOR DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR		4593865	522777	5116642
DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2971928	99700	3071628

		13-OFFICE EXPENSES	32500	70000	102500
		91-MEDICAL REIMBURSEMENT	35356	0	35356
		92-TELEPHONE	10725	0	10725
		93-ELECTRICITY CHARGES	22900	0	22900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3073409	169700	3243109
	TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR		3073409	169700	3243109
DDO- PROGRAMMER OFFICER PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	0	164644	164644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	164644	364644
	TOTAL FOR DDO- PROGRAMMER OFFICER PATIALA PATIALA		200000	164644	364644
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		26-ADVERTISING AND PUBLICITY	22200	0	22200
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22200	0	22200
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	4250496	0	4250496
		02-WAGES	36000	0	36000
		04-PENSIONARY CHARGES	200000	0	200000

		14-RENT, RATES AND TAXES	50800	0	50800
		28-PROFESSIONAL SERVICES	464586	0	464586
		50-OTHER CHARGES	972000	0	972000
		91-MEDICAL REIMBURSEMENT	139782	0	139782
		92-TELEPHONE	2655	0	2655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6116319	0	6116319
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR		6138519	0	6138519
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	67251	4472	71723
		17-HOSPITALITY AND ENTERTAINMENT	3865	0	3865
		26-ADVERTISING AND PUBLICITY	14252	0	14252
		28-PROFESSIONAL SERVICES	763732	107200	870932
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		849100	111672	960772
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	11000	0	11000
		93-ELECTRICITY CHARGES	6395	0	6395
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17395	0	17395
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA		866495	111672	978167
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	580589	0	580589
10-POL OF OFFICE VEHICLES	10357	0	10357
13-OFFICE EXPENSES	33378	0	33378
14-RENT, RATES AND TAXES	50300	0	50300
36-GRANTS-IN-AID (NON-SALARY)	850000	0	850000
50-OTHER CHARGES	1100000	0	1100000
91-MEDICAL REIMBURSEMENT	290345	0	290345
92-TELEPHONE	943	0	943
93-ELECTRICITY CHARGES	18840	0	18840

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2934752 0 2934752

TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA

2934752 0 2934752

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT

Major Head- 2014-ADMINISTRATION OF JUSTICE

13-OFFICE EXPENSES	11900	0	11900

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

11900 0 11900

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1405500	0	1405500
04-PENSIONARY CHARGES	78612	0	78612
06-SOCIAL ASSISTANCE	334929000	0	334929000
09-REPAIR AND MAINTENANCE OF STAFF CARS	7650	0	7650
10-POL OF OFFICE VEHICLES	34663	0	34663

		11-DOMESTIC TRAVEL EXPENSES	19012	0	19012
		28-PROFESSIONAL SERVICES	286505	0	286505
		50-OTHER CHARGES	172000	0	172000
		91-MEDICAL REIMBURSEMENT	72588	0	72588
		92-TELEPHONE	942	0	942
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		337006472	0	337006472
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT		337018372	0	337018372
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1337534	0	1337534
		10-POL OF OFFICE VEHICLES	4354	0	4354
		13-OFFICE EXPENSES	150000	0	150000
		28-PROFESSIONAL SERVICES	493787	0	493787
		91-MEDICAL REIMBURSEMENT	456421	0	456421
		92-TELEPHONE	2599	0	2599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2444695	0	2444695
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB		2444695	0	2444695
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15981792	0	15981792
		02-WAGES	4219	0	4219

		04-PENSIONARY CHARGES	234800	0	234800
		06-SOCIAL ASSISTANCE	335003310	0	335003310
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19140	0	19140
		14-RENT, RATES AND TAXES	75399	0	75399
		28-PROFESSIONAL SERVICES	570337	0	570337
		36-GRANTS-IN-AID (NON-SALARY)	400000	400000	800000
		50-OTHER CHARGES	1100000	0	1100000
		91-MEDICAL REIMBURSEMENT	2045610	0	2045610
		92-TELEPHONE	1678	0	1678
		93-ELECTRICITY CHARGES	2508	0	2508
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		355438793	400000	355838793
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR		355438793	400000	355838793
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		28-PROFESSIONAL SERVICES	77500	0	77500
		93-ELECTRICITY CHARGES	220230	0	220230
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		297730	0	297730
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3868976	0	3868976
		02-WAGES	46517	0	46517
		04-PENSIONARY CHARGES	600000	0	600000
		06-SOCIAL ASSISTANCE	470746297	0	470746297

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	47914	0	47914
		10-POL OF OFFICE VEHICLES	54813	0	54813
		11-DOMESTIC TRAVEL EXPENSES	176146	0	176146
		13-OFFICE EXPENSES	170653	0	170653
		14-RENT, RATES AND TAXES	51006	0	51006
		17-HOSPITALITY AND ENTERTAINMENT	965	0	965
		28-PROFESSIONAL SERVICES	1840841	0	1840841
		36-GRANTS-IN-AID (NON-SALARY)	300000	0	300000
		50-OTHER CHARGES	1402500	0	1402500
		91-MEDICAL REIMBURSEMENT	5339911	0	5339911
		92-TELEPHONE	26703	0	26703
		93-ELECTRICITY CHARGES	19472	0	19472
			484692714	0	484692714
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR		484990444	0	484990444
		28-PROFESSIONAL SERVICES	118675	0	118675
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		118675	0	118675
		01-SALARIES	753199	0	753199
		02-WAGES	27305	0	27305
		04-PENSIONARY CHARGES	200000	0	200000

		10-POL OF OFFICE VEHICLES	8935	0	8935
		11-DOMESTIC TRAVEL EXPENSES	174846	0	174846
		28-PROFESSIONAL SERVICES	790185	0	790185
		36-GRANTS-IN-AID (NON-SALARY)	200000	300000	500000
		50-OTHER CHARGES	1540000	0	1540000
		91-MEDICAL REIMBURSEMENT	3438855	0	3438855
		92-TELEPHONE	2157	0	2157
		93-ELECTRICITY CHARGES	2561	0	2561
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7138043	300000	7438043
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR		7256718	300000	7556718
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	4799787	0	4799787
		02-WAGES	21474	0	21474
		04-PENSIONARY CHARGES	800000	0	800000
		06-SOCIAL ASSISTANCE	1178292000	0	1178292000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1200	0	1200
		10-POL OF OFFICE VEHICLES	5186	0	5186
		28-PROFESSIONAL SERVICES	1356767	0	1356767
		50-OTHER CHARGES	2400000	0	2400000
		91-MEDICAL REIMBURSEMENT	1848405	0	1848405
		92-TELEPHONE	2705	0	2705
		93-ELECTRICITY CHARGES	4430	0	4430

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1189531954	0	1189531954
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR	1189531954	0	1189531954
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	527898	0	527898
	28-PROFESSIONAL SERVICES	80000	0	80000
	91-MEDICAL REIMBURSEMENT	86104	0	86104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	694002	0	694002
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA	694002	0	694002
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	2850	0	2850
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2850	0	2850
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA	2850	0	2850
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOGA Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	11100	0	11100

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11100	0	11100
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOGA	11100	0	11100
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	28-PROFESSIONAL SERVICES	30000	0	30000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	30000	0	30000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	6525241	574073	7099314
	02-WAGES	122907	11537	134444
	09-REPAIR AND MAINTENANCE OF STAFF CARS	52950	0	52950
	10-POL OF OFFICE VEHICLES	110899	28985	139884
	11-DOMESTIC TRAVEL EXPENSES	165542	0	165542
	13-OFFICE EXPENSES	150000	0	150000
	14-RENT, RATES AND TAXES	650187	327836	978023
	28-PROFESSIONAL SERVICES	4731345	271064	5002409
	36-GRANTS-IN-AID (NON-SALARY)	1050000	600000	1650000
	50-OTHER CHARGES	2050000	0	2050000
	91-MEDICAL REIMBURSEMENT	130230	47231	177461
	92-TELEPHONE	39725	3679	43404
	93-ELECTRICITY CHARGES	22717	3405	26122
	94-WATER CHARGES	325	0	325
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15802068	1867810	17669878

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI	15832068	1867810	17699878
Major Head- 2235-SOCIAL SECURITY AND WELFARE	28-PROFESSIONAL SERVICES	22000	0	22000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	22000	0	22000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	9067	0	9067
	04-PENSIONARY CHARGES	200000	0	200000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR	91-MEDICAL REIMBURSEMENT	5924644	61615	5986259
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6133711	61615	6195326
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR	6155711	61615	6217326
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR	36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA	400000	0	400000

Major Head- 2014-ADMINISTRATION OF JUSTICE				
		13-OFFICE EXPENSES	3414	03414
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3414	03414
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR		3414	03414
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
		01-SALARIES	365120	0365120
		28-PROFESSIONAL SERVICES	41400	041400
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		406520	0406520
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN		406520	0406520
DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	563241	0563241
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		563241	0563241
	TOTAL FOR DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR		563241	0563241
DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	6246722	0	6246722
13-OFFICE EXPENSES	13334	6660	19994
21-SUPPLIES AND MATERIALS	78989	1011	80000
23-COST OF RATION	375000	0	375000
91-MEDICAL REIMBURSEMENT	299687	0	299687
92-TELEPHONE	7430	0	7430
93-ELECTRICITY CHARGES	60000	0	60000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7081162	7671	7088833
TOTAL FOR DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR	7081162	7671	7088833

DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1044246	97922	1142168
13-OFFICE EXPENSES	19950	0	19950
21-SUPPLIES AND MATERIALS	14678	0	14678
23-COST OF RATION	371731	2490	374221
28-PROFESSIONAL SERVICES	632523	60456	692979
91-MEDICAL REIMBURSEMENT	0	9406	9406
92-TELEPHONE	5148	413	5561
93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2103276	170687	2273963

DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA	2103276	170687	2273963
	50-OTHER CHARGES	1116000	96000	1212000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1116000	96000	1212000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA	1116000	96000	1212000
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	2277492	494508	2772000
	91-MEDICAL REIMBURSEMENT	21328	31482	52810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2298820	525990	2824810
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR	2298820	525990	2824810
DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	9107882	833412	9941294
	09-REPAIR AND MAINTENANCE OF STAFF CARS	68650	0	68650
	10-POL OF OFFICE VEHICLES	297271	28476	325747

		13-OFFICE EXPENSES	35052	945	35997
		91-MEDICAL REIMBURSEMENT	32314	0	32314
		92-TELEPHONE	7371	761	8132
		93-ELECTRICITY CHARGES	320042	0	320042
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9868582	863594	10732176
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR		9868582	863594	10732176
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	3325448	372000	3697448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3325448	372000	3697448
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA		3325448	372000	3697448
DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1834500	253500	2088000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1834500	253500	2088000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA		1834500	253500	2088000
DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		50-OTHER CHARGES	964000	247000	1211000
		91-MEDICAL REIMBURSEMENT	278853	0	278853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1242853	247000	1489853
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR		1242853	247000	1489853
DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	729600	61000	790600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		729600	61000	790600
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR		729600	61000	790600
DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	16980415	391550	17371965
		02-WAGES	18856	943	19799
		13-OFFICE EXPENSES	50000	0	50000
		92-TELEPHONE	6795	1904	8699
		93-ELECTRICITY CHARGES	8382	0	8382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17064448	394397	17458845
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR		17064448	394397	17458845

DDO- SUB DIVISIONAL OFFICER (CIVIL),
NABHA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
OFFICER (CIVIL), NABHA PATIALA

DDO- SUB DIVISIONAL OFFICER (CIVIL),
RAJPURA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
OFFICER (CIVIL), RAJPURA PATIALA

DDO- SUB DIVISIONAL OFFICER SUB
DIVISIONAL OFFICER (C) JALANDHAR
(EAST) JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
OFFICER SUB DIVISIONAL OFFICER (C)
JALANDHAR (EAST) JALANDHAR

50-OTHER CHARGES	808000	110000	918000
91-MEDICAL REIMBURSEMENT	219145	0	219145
	1027145	110000	1137145
	1027145	110000	1137145
91-MEDICAL REIMBURSEMENT	367165	0	367165
	367165	0	367165
	367165	0	367165
50-OTHER CHARGES	3738000	447244	4185244
	3738000	447244	4185244
	3738000	447244	4185244

DDO- SUB DIVISIONAL OFFICER SUB
DIVISIONAL OFFICER (CIVIL), BUDHLADA
MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
OFFICER SUB DIVISIONAL OFFICER
(CIVIL), BUDHLADA MANSA

DDO- SUB DIVISIONAL OFFICER SUB
DIVISIONAL OFFICER (CIVIL), LEHRAGARA
SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
OFFICER SUB DIVISIONAL OFFICER
(CIVIL), LEHRAGARA SANGRUR

DDO- SUB DIVISIONAL OFFICER SUB
DIVISIONAL OFFICER (CIVIL),
SARDULGARH MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	2041500	184500	2226000
91-MEDICAL REIMBURSEMENT	20690	0	20690
	2062190	184500	2246690
	2062190	184500	2246690
50-OTHER CHARGES	924000	84000	1008000
91-MEDICAL REIMBURSEMENT	10084	5200	15284
	934084	89200	1023284
	934084	89200	1023284
50-OTHER CHARGES	938000	94000	1032000

		91-MEDICAL REIMBURSEMENT	34815	0	34815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		972815	94000	1066815
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA		972815	94000	1066815
DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	4892192	457144	5349336
		11-DOMESTIC TRAVEL EXPENSES	330	0	330
		13-OFFICE EXPENSES	23103	0	23103
		21-SUPPLIES AND MATERIALS	40969	3014	43983
		23-COST OF RATION	294173	0	294173
		27-MINOR WORKS	18500	0	18500
		91-MEDICAL REIMBURSEMENT	162828	0	162828
		92-TELEPHONE	9296	0	9296
		93-ELECTRICITY CHARGES	258280	0	258280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5699671	460158	6159829
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA		5699671	460158	6159829
DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

		04-PENSIONARY CHARGES	1080830	0	1080830
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1080830	0	1080830
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	7716691	870512	8587203
		13-OFFICE EXPENSES	32197	10760	42957
		21-SUPPLIES AND MATERIALS	73700	35518	109218
		23-COST OF RATION	1367497	69552	1437049
		28-PROFESSIONAL SERVICES	898953	93801	992754
		91-MEDICAL REIMBURSEMENT	40567	0	40567
		92-TELEPHONE	8136	953	9089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10137741	1081096	11218837
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR		11218571	1081096	12299667
DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3134264	277780	3412044
		13-OFFICE EXPENSES	15000	500	15500
		21-SUPPLIES AND MATERIALS	29810	0	29810
		23-COST OF RATION	795250	3332	798582
		27-MINOR WORKS	2500	0	2500
		91-MEDICAL REIMBURSEMENT	12800	0	12800
		92-TELEPHONE	5478	0	5478
		93-ELECTRICITY CHARGES	197232	0	197232

		94-WATER CHARGES	17850	0	17850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4210184	281612	4491796
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA		4210184	281612	4491796
DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1740143	162998	1903141
		02-WAGES	128958	11776	140734
		13-OFFICE EXPENSES	10930	700	11630
		21-SUPPLIES AND MATERIALS	13750	2560	16310
		34-SCHOLARSHIPS STIPENDS	395031	54969	450000
		91-MEDICAL REIMBURSEMENT	268164	0	268164
		92-TELEPHONE	6281	707	6988
		93-ELECTRICITY CHARGES	257740	0	257740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2820997	233710	3054707
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR		2820997	233710	3054707
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	01-SALARIES	1578354	146700	1725054
	13-OFFICE EXPENSES	1520	0	1520
	21-SUPPLIES AND MATERIALS	890	0	890
	23-COST OF RATION	34279	0	34279
	28-PROFESSIONAL SERVICES	994899	0	994899
	91-MEDICAL REIMBURSEMENT	295366	0	295366
	92-TELEPHONE	9075	825	9900
	93-ELECTRICITY CHARGES	644190	0	644190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3558573	147525	3706098
	TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR	3558573	147525	3706098
DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1273923	66960	1340883
	13-OFFICE EXPENSES	12350	7640	19990
	21-SUPPLIES AND MATERIALS	112272	9466	121738
	23-COST OF RATION	449851	0	449851
	28-PROFESSIONAL SERVICES	1044770	0	1044770
	92-TELEPHONE	9414	0	9414
	93-ELECTRICITY CHARGES	79920	0	79920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2982500	84066	3066566
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR	2982500	84066	3066566

DDO- SUPERINTENDENT OBSERVATION
HOME, JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	1069029	85016	1154045
13-OFFICE EXPENSES	19997	28096	48093
21-SUPPLIES AND MATERIALS	191203	103327	294530
23-COST OF RATION	2998059	0	2998059
27-MINOR WORKS	6980	0	6980
91-MEDICAL REIMBURSEMENT	20231	0	20231
92-TELEPHONE	8222	1284	9506
93-ELECTRICITY CHARGES	300000	0	300000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

4613721 217723 4831444

TOTAL FOR DDO- SUPERINTENDENT
OBSERVATION HOME, JALANDHAR
JALANDHAR

4613721 217723 4831444

DDO- SUPERINTENDENT OBSERVATION
HOME, LUDHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	922198	0	922198
13-OFFICE EXPENSES	19036	561	19597
21-SUPPLIES AND MATERIALS	44993	0	44993
23-COST OF RATION	3098596	0	3098596
28-PROFESSIONAL SERVICES	1422135	1121824	2543959
92-TELEPHONE	11623	0	11623
93-ELECTRICITY CHARGES	125000	0	125000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

5643581 1122385 6765966

DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA	5643581	1122385	6765966
DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	353352	10300	363652
DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	353352	10300	363652
DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA	353352	10300	363652
DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	947874	87812	1035686
	13-OFFICE EXPENSES	12496	6608	19104
DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	21-SUPPLIES AND MATERIALS	56059	3115	59174
	23-COST OF RATION	672972	71119	744091
DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	28-PROFESSIONAL SERVICES	1160998	675400	1836398
DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2850399	844054	3694453
DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR	2850399	844054	3694453

		01-SALARIES	1492620	0	1492620
		11-DOMESTIC TRAVEL EXPENSES	0	1760	1760
		13-OFFICE EXPENSES	12121	7879	20000
		21-SUPPLIES AND MATERIALS	43515	6485	50000
		23-COST OF RATION	487748	112252	600000
		28-PROFESSIONAL SERVICES	920706	187602	1108308
		92-TELEPHONE	10000	3302	13302
		93-ELECTRICITY CHARGES	208678	0	208678
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3175388	319280	3494668
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA		3175388	319280	3494668
DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	6677149	618140	7295289
		13-OFFICE EXPENSES	36865	8135	45000
		21-SUPPLIES AND MATERIALS	179995	0	179995
		23-COST OF RATION	2276579	0	2276579
		27-MINOR WORKS	8000	0	8000
		28-PROFESSIONAL SERVICES	953396	469005	1422401
		91-MEDICAL REIMBURSEMENT	27296	0	27296
		92-TELEPHONE	14909	1799	16708
		93-ELECTRICITY CHARGES	218561	0	218561
		94-WATER CHARGES	19800	0	19800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10412550	1097079	11509629

DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR	10412550	1097079	11509629
	01-SALARIES	1024356	110556	1134912
	04-PENSIONARY CHARGES	22200	0	22200
	13-OFFICE EXPENSES	43210	0	43210
	21-SUPPLIES AND MATERIALS	332496	151682	484178
	23-COST OF RATION	687473	12060	699533
	28-PROFESSIONAL SERVICES	1273510	232483	1505993
	92-TELEPHONE	10000	0	10000
	93-ELECTRICITY CHARGES	250000	0	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3643245	506781	4150026
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT	3643245	506781	4150026
	01-SALARIES	1659999	150512	1810511
	11-DOMESTIC TRAVEL EXPENSES	0	1820	1820
	13-OFFICE EXPENSES	35008	26089	61097
	21-SUPPLIES AND MATERIALS	11577	6376	17953

		34-SCHOLARSHIPS STIPENDS	42845	34478	77323
		92-TELEPHONE	11040	1002	12042
		93-ELECTRICITY CHARGES	40690	0	40690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1801159	220277	2021436
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA		1801159	220277	2021436
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1207400	111796	1319196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1207400	111796	1319196
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA		1207400	111796	1319196
DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	917603	39590	957193
		13-OFFICE EXPENSES	19690	0	19690
		34-SCHOLARSHIPS STIPENDS	99000	9000	108000
		91-MEDICAL REIMBURSEMENT	104788	0	104788
		93-ELECTRICITY CHARGES	167470	0	167470

Dept- SPORTS CCO- DIRECTOR, SPORTS PUNJAB DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1308551	48590	1357141
	TOTAL FOR DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA		1308551	48590	1357141
	TOTAL FOR CCO- DIRECTOR, SOCIAL WELFARE PUNJAB		50893967891	3897466780	54791434671
	TOTAL FOR DEPT- SOCIAL WELFARE		50893967891	3897466780	54791434671
Major Head- 2204-SPORTS AND YOUTH SERVICES		04-PENSIONARY CHARGES	4334019	829280	5163299
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4334019	829280	5163299
		31-GRANTS-IN-AID (SALARY)	25000	0	25000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		25000	0	25000
DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH		4359019	829280	5188299
		01-SALARIES	8100351	432960	8533311

		13-OFFICE EXPENSES	4000	0	4000
		36-GRANTS-IN-AID (NON-SALARY)	0	125000	125000
		92-TELEPHONE	3100	703	3803
		93-ELECTRICITY CHARGES	25140	0	25140
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8132591	558663	8691254
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	46071	0	46071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46071	0	46071
	TOTAL FOR DDO- DIRECTOR SPORTS OFFICER FERROZEPUR FERROZEPUR		8178662	558663	8737325
DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	13372334	1302983	14675317
		14-RENT, RATES AND TAXES	2000000	0	2000000
		36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
		91-MEDICAL REIMBURSEMENT	49926	0	49926
		92-TELEPHONE	5000	0	5000
		93-ELECTRICITY CHARGES	50000	0	50000
		94-WATER CHARGES	0	2000	2000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		15677260	1304983	16982243
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	189969	0	189969

DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189969	0	189969
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA	15867229	1304983	17172212
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	11175411	1086124	12261535
	36-GRANTS-IN-AID (NON-SALARY)	249810	0	249810
	91-MEDICAL REIMBURSEMENT	120617	0	120617
	92-TELEPHONE	4419	0	4419
	93-ELECTRICITY CHARGES	49650	0	49650
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	11599907	1086124	12686031
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR	11599907	1086124	12686031
	01-SALARIES	7083746	682476	7766222
	13-OFFICE EXPENSES	3559	0	3559
	36-GRANTS-IN-AID (NON-SALARY)	124719	0	124719
	91-MEDICAL REIMBURSEMENT	35026	0	35026
	92-TELEPHONE	6003	0	6003
	93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7273053	682476	7955529

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL	7273053	682476	7955529
	01-SALARIES	3500942	625547	4126489
	13-OFFICE EXPENSES	2900	0	2900
	36-GRANTS-IN-AID (NON-SALARY)	125000	0	125000
	92-TELEPHONE	8597	0	8597
	93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3657439	625547	4282986
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA	3657439	625547	4282986
	01-SALARIES	3233884	226375	3460259
	92-TELEPHONE	1787	0	1787
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	93-ELECTRICITY CHARGES	8313	0	8313
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3243984	226375	3470359
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR	3243984	226375	3470359

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	5370437	448368	5818805
		36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
		92-TELEPHONE	4958	0	4958
		93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5595395	448368	6043763
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN		5595395	448368	6043763
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	6747642	596484	7344126
		92-TELEPHONE	4100	0	4100
		93-ELECTRICITY CHARGES	17280	0	17280
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6769022	596484	7365506
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR		6769022	596484	7365506
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR					

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	7477727	918289	8396016
91-MEDICAL REIMBURSEMENT	8099	0	8099
93-ELECTRICITY CHARGES	16960	0	16960

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

7502786	918289	8421075

TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR

7502786	918289	8421075

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	9515967	834480	10350447
02-WAGES	51818	3716	55534
36-GRANTS-IN-AID (NON-SALARY)	349942	0	349942
91-MEDICAL REIMBURSEMENT	7857	0	7857
92-TELEPHONE	4953	0	4953
93-ELECTRICITY CHARGES	49990	0	49990

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

9980527	838196	10818723

TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR

9980527	838196	10818723

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPROTS OFFICER, MANSA
MANSA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	13580969	1282880	14863849
13-OFFICE EXPENSES	732	0	732
93-ELECTRICITY CHARGES	50000	0	50000
	13631701	1282880	14914581
	13631701	1282880	14914581

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA

01-SALARIES	3897941	352476	4250417
36-GRANTS-IN-AID (NON-SALARY)	125000	0	125000
91-MEDICAL REIMBURSEMENT	182555	15988	198543
92-TELEPHONE	6616	584	7200
93-ELECTRICITY CHARGES	20000	0	20000
	4232112	369048	4601160
91-MEDICAL REIMBURSEMENT	200587	15350	215937
	200587	15350	215937
	4432699	384398	4817097

DDO- DISTRICT SPORTS OFFICER
FARIDKOT FARIDKOT
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	9691636	775340	10466976
02-WAGES	64702	5850	70552
91-MEDICAL REIMBURSEMENT	29279	0	29279
94-WATER CHARGES	0	19000	19000
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	9785617	800190	10585807
TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT	9785617	800190	10585807

DDO- DISTRICT SPORTS OFFICER
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	10331125	1007433	11338558
02-WAGES	140486	11796	152282
36-GRANTS-IN-AID (NON-SALARY)	125000	0	125000
92-TELEPHONE	5000	0	5000
93-ELECTRICITY CHARGES	20000	0	20000
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	10621611	1019229	11640840

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	221676	0	221676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221676	0	221676

DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	10843287	1019229	11862516
	01-SALARIES	11799136	1096468	12895604
	11-DOMESTIC TRAVEL EXPENSES	0	840	840
	13-OFFICE EXPENSES	5200	1150	6350
	36-GRANTS-IN-AID (NON-SALARY)	324976	0	324976
	91-MEDICAL REIMBURSEMENT	68138	0	68138
	92-TELEPHONE	8201	1646	9847
	93-ELECTRICITY CHARGES	34430	0	34430
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	12240081	1100104	13340185
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR	12240081	1100104	13340185
DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	46276	0	46276
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46276	0	46276
	Major Head- 2204-SPORTS AND YOUTH SERVICES			
Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	5183454	0	5183454
	92-TELEPHONE	809	0	809
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5184263	0	5184263

DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR	5230539	0	5230539
	01-SALARIES	6396236	468412	6864648
	10-POL OF OFFICE VEHICLES	51007	0	51007
	11-DOMESTIC TRAVEL EXPENSES	404	0	404
	13-OFFICE EXPENSES	76209	0	76209
	17-HOSPITALITY AND ENTERTAINMENT	133250	0	133250
	30-OTHER CONTRACTUAL SERVICES	698222	0	698222
	36-GRANTS-IN-AID (NON-SALARY)	125000	0	125000
	92-TELEPHONE	6861	0	6861
	93-ELECTRICITY CHARGES	57060	0	57060
DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	94-WATER CHARGES	2400	0	2400
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7546649	468412	8015061
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA	7546649	468412	8015061
	01-SALARIES	23993446	2243920	26237366
	02-WAGES	39742	0	39742
	14-RENT, RATES AND TAXES	0	1462696	1462696
	91-MEDICAL REIMBURSEMENT	200427	0	200427
	92-TELEPHONE	702	702	1404
	93-ELECTRICITY CHARGES	200000	0	200000

DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES		94-WATER CHARGES	25488	3725	29213
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		24459805	3711043	28170848
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA		24459805	3711043	28170848
		01-SALARIES	23947533	2061742	26009275
		05-REWARDS	293428000	6572000	300000000
		13-OFFICE EXPENSES	184558	0	184558
		14-RENT, RATES AND TAXES	8838304	0	8838304
		26-ADVERTISING AND PUBLICITY	592495	327505	920000
		31-GRANTS-IN-AID (SALARY)	199000000	10000000	209000000
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	458800000	0	458800000
Major Head- 2235-SOCIAL SECURITY AND WELFARE		36-GRANTS-IN-AID (NON-SALARY)	599295685	12104064	611399749
		91-MEDICAL REIMBURSEMENT	138183	11075	149258
		92-TELEPHONE	9133	0	9133
		93-ELECTRICITY CHARGES	182920	0	182920
		94-WATER CHARGES	39633	0	39633
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1584456444	31076386	1615532830
		91-MEDICAL REIMBURSEMENT	1764264	228540	1992804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1764264	228540	1992804

Dept- STATE ARCHIVES CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH Major Head- 2205-ART AND CULTURE	TOTAL FOR DDO- JOINT DIRECTOR			
	SPORTS PUNJAB CHANDIGARH	1586220708	31304926	1617525634
	TOTAL FOR CCO- DIRECTOR, SPORTS			
	PUNJAB	1758418109	48185967	1806604076
	TOTAL FOR DEPT- SPORTS	1758418109	48185967	1806604076
	01-SALARIES	47962305	4320134	52282439
	02-WAGES	423978	273927	697905
	11-DOMESTIC TRAVEL EXPENSES	48263	0	48263
	13-OFFICE EXPENSES	297339	123612	420951
	14-RENT, RATES AND TAXES	5500	0	5500
	27-MINOR WORKS	102446	20602	123048
	28-PROFESSIONAL SERVICES	17278199	1897658	19175857
	31-GRANTS-IN-AID (SALARY)	2499996	840000	3339996
	33-SUBSIDIES	100000	0	100000
	36-GRANTS-IN-AID (NON-SALARY)	230820359	15466966	246287325
	91-MEDICAL REIMBURSEMENT	128937	79779	208716
	93-ELECTRICITY CHARGES	1509027	40260	1549287
	TOTAL FOR MH- 2205-ART AND CULTURE	301176349	23062938	324239287
	TOTAL FOR DDO- ASSISTANT CONTROLER			
	(F & A) CULTURAL AFFAIRS, ARCHOLOGY			
	& MUSEAMS, PUNJAB CHANDIGARH	301176349	23062938	324239287

	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB	301176349	23062938	324239287
	TOTAL FOR DEPT- STATE ARCHIVES	301176349	23062938	324239287
Dept- STATE TRANSPORT COMMISSIONER				
CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH				
DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	1018888	0	1018888
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1018888	0	1018888
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA	1018888	0	1018888
DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	1808440	131240	1939680
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19900	0	19900
	10-POL OF OFFICE VEHICLES	31471	56551	88022
	13-OFFICE EXPENSES	32980	95500	128480
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1892791	283291	2176082
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR	1892791	283291	2176082
DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR				

Major Head- 2041-TAXES ON VEHICLES

01-SALARIES	4183219	324817	4508036
09-REPAIR AND MAINTENANCE OF STAFF CARS	15880	0	15880
TOTAL FOR MH- 2041-TAXES ON VEHICLES	4199099	324817	4523916
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR	4199099	324817	4523916
TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	7110778	608108	7718886
TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER	7110778	608108	7718886

Dept- SUBORDINATE SERVICES
SELECTION BOARD

CCO- CHAIRMAN, SUBORDINATE SERVICE
SELECTION BOARD CHANDIGARH
DDO- SECRETARY PUNJAB PUBLIC
SERVICE COMMISSION PATIALA
Major Head- 2051-PUBLIC SERVICE
COMMISSION

01-SALARIES	49379997	4160853	53540850
08-HIRING OF VEHICLES FOR OFFICE USE	129051	3500	132551
09-REPAIR AND MAINTENANCE OF STAFF CARS	149179	133680	282859
10-POL OF OFFICE VEHICLES	797690	0	797690
11-DOMESTIC TRAVEL EXPENSES	33690	0	33690
13-OFFICE EXPENSES	1198515	6001148	7199663
14-RENT, RATES AND TAXES	159241	0	159241

		17-HOSPITALITY AND ENTERTAINMENT	251447	0	251447
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	150000	150000
		21-SUPPLIES AND MATERIALS	181091	0	181091
		26-ADVERTISING AND PUBLICITY	9315	49847	59162
		28-PROFESSIONAL SERVICES	9711013	7118321	16829334
		41-SECRET SERVICE EXPENDITURE	2235876	170000	2405876
		91-MEDICAL REIMBURSEMENT	187897	0	187897
		92-TELEPHONE	212145	20533	232678
		93-ELECTRICITY CHARGES	855370	0	855370
		94-WATER CHARGES	12900	0	12900
	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION		65504417	17807882	83312299
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	429066	25046	454112
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		429066	25046	454112
	TOTAL FOR DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA		65933483	17832928	83766411
DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI					
Major Head- 2051-PUBLIC SERVICE COMMISSION					
		01-SALARIES	19544511	1802062	21346573
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16632	0	16632
		10-POL OF OFFICE VEHICLES	46690	51662	98352
		13-OFFICE EXPENSES	620722	53390	674112

		26-ADVERTISING AND PUBLICITY	198836	32174	231010
		28-PROFESSIONAL SERVICES	174797837	10201872	184999709
		91-MEDICAL REIMBURSEMENT	24164	0	24164
	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION		195249392	12141160	207390552
	TOTAL FOR DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI		195249392	12141160	207390552
	TOTAL FOR CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH		261182875	29974088	291156963
	TOTAL FOR DEPT- SUBORDINATE SERVICES SELECTION BOARD		261182875	29974088	291156963
Dept- TOURISM					
CCO- DIRECTOR, TOURISM PUNJAB					
DDO- DIRECTOR OF TOURISM, PUNJAB					
CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	295226	17303	312529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		495226	17303	512529
Major Head- 3452-TOURISM					
		01-SALARIES	12875544	1164374	14039918
		13-OFFICE EXPENSES	194418	5533	199951
		14-RENT, RATES AND TAXES	1097147	0	1097147
		26-ADVERTISING AND PUBLICITY	101911430	38088570	140000000
		28-PROFESSIONAL SERVICES	8182285	722704	8904989
		36-GRANTS-IN-AID (NON-SALARY)	85046400	3409000	88455400

		91-MEDICAL REIMBURSEMENT	100000	0	100000
		92-TELEPHONE	13929	1101	15030
		93-ELECTRICITY CHARGES	179474	0	179474
	TOTAL FOR MH- 3452-TOURISM		209600627	43391282	252991909
	TOTAL FOR DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH		210095853	43408585	253504438
DDO- SUPERINTENDENT, TOURISM DIRECTOROTE, DEPTT.OF TOURISM,PB.CHANDIGARH CHANDIGARH Major Head- 5452-CAPITAL OUTLAY ON TOURISM					
		53-MAJOR WORKS	836556	0	836556
	TOTAL FOR MH- 5452-CAPITAL OUTLAY ON TOURISM		836556	0	836556
	TOTAL FOR DDO- SUPERINTENDENT, TOURISM DIRECTOROTE, DEPTT.OF TOURISM,PB.CHANDIGARH CHANDIGARH		836556	0	836556
	TOTAL FOR CCO- DIRECTOR, TOURISM PUNJAB		210932409	43408585	254340994
	TOTAL FOR DEPT- TOURISM		210932409	43408585	254340994
Dept- TOWN AND COUNTRY PLANNING CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	11893435	1624854	13518289

		13-OFFICE EXPENSES	7227	885	8112
		91-MEDICAL REIMBURSEMENT	39466	0	39466
		92-TELEPHONE	4956	584	5540
		93-ELECTRICITY CHARGES	146959	0	146959
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		12092043	1626323	13718366
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA		12092043	1626323	13718366
DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	5794246	464648	6258894
		10-POL OF OFFICE VEHICLES	57314	0	57314
		13-OFFICE EXPENSES	41235	32180	73415
		91-MEDICAL REIMBURSEMENT	21132	0	21132
		92-TELEPHONE	14146	0	14146
		93-ELECTRICITY CHARGES	386987	0	386987
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		6315060	496828	6811888
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR		6315060	496828	6811888
DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	91655307	9229049	100884356

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	56388	0	56388
		10-POL OF OFFICE VEHICLES	243430	0	243430
		11-DOMESTIC TRAVEL EXPENSES	24420	0	24420
		13-OFFICE EXPENSES	198282	1236534	1434816
		26-ADVERTISING AND PUBLICITY	5643	0	5643
		91-MEDICAL REIMBURSEMENT	1019091	127729	1146820
		92-TELEPHONE	6366	0	6366
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		93208927	10593312	103802239
	TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI		93208927	10593312	103802239
DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1873550	0	1873550
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1873550	0	1873550
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	4287390	521353	4808743
		13-OFFICE EXPENSES	24366	20650	45016
		91-MEDICAL REIMBURSEMENT	66796	12600	79396
		92-TELEPHONE	7714	1781	9495
		93-ELECTRICITY CHARGES	55290	0	55290

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4441556	556384	4997940
		91-MEDICAL REIMBURSEMENT	0	73718	73718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	73718	73718
DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA		6315106	630102	6945208
		01-SALARIES	6964115	624572	7588687
		13-OFFICE EXPENSES	5300	24150	29450
DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT		91-MEDICAL REIMBURSEMENT	117629	0	117629
		92-TELEPHONE	7769	1412	9181
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7094813	650134	7744947
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR		7094813	650134	7744947
		01-SALARIES	10511419	892332	11403751
		13-OFFICE EXPENSES	53625	0	53625
		91-MEDICAL REIMBURSEMENT	15434	0	15434
		92-TELEPHONE	11789	0	11789
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		10592267	892332	11484599

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5

DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA
Major Head- 2217-URBAN DEVELOPMENT

91-MEDICAL REIMBURSEMENT	478457	0	478457
	478457	0	478457
	11070724	892332	11963056
01-SALARIES	21898746	1832001	23730747
09-REPAIR AND MAINTENANCE OF STAFF CARS	40450	0	40450
10-POL OF OFFICE VEHICLES	264150	0	264150
11-DOMESTIC TRAVEL EXPENSES	3408	0	3408
13-OFFICE EXPENSES	260620	500237	760857
91-MEDICAL REIMBURSEMENT	121226	0	121226
92-TELEPHONE	29705	2382	32087
93-ELECTRICITY CHARGES	40926	0	40926
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	22659231	2334620	24993851

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA

DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA

91-MEDICAL REIMBURSEMENT	465383	0	465383
	465383	0	465383
	23124614	2334620	25459234

Major Head- 2217-URBAN DEVELOPMENT		01-SALARIES	4570647	429160	4999807
		13-OFFICE EXPENSES	13850	301996	315846
		91-MEDICAL REIMBURSEMENT	0	15004	15004
		93-ELECTRICITY CHARGES	22265	10369	32634
TOTAL FOR MH- 2217-URBAN DEVELOPMENT			4606762	756529	5363291
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA			4606762	756529	5363291
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT					
Major Head- 2217-URBAN DEVELOPMENT		01-SALARIES	5755434	474823	6230257
		11-DOMESTIC TRAVEL EXPENSES	880	0	880
		13-OFFICE EXPENSES	25260	8483	33743
		91-MEDICAL REIMBURSEMENT	7043	0	7043
		92-TELEPHONE	7777	705	8482
		93-ELECTRICITY CHARGES	69150	0	69150
TOTAL FOR MH- 2217-URBAN DEVELOPMENT			5865544	484011	6349555
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	5685	5685
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	5685	5685
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT			5865544	489696	6355240

DDO- DISTRICT TOWN PLANNER DISTRICT
TOWN PLANNER, HOSHIARPUR
HOSHIARPUR
Major Head- 2217-URBAN DEVELOPMENT

01-SALARIES	6307289	556500	6863789
11-DOMESTIC TRAVEL EXPENSES	9850	1788	11638
13-OFFICE EXPENSES	34752	1450	36202
91-MEDICAL REIMBURSEMENT	13814	31715	45529
92-TELEPHONE	26159	2453	28612
93-ELECTRICITY CHARGES	217074	0	217074

TOTAL FOR MH- 2217-URBAN
DEVELOPMENT

6608938 593906 7202844

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT 586346 128797 715143

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

586346 128797 715143

TOTAL FOR DDO- DISTRICT TOWN
PLANNER DISTRICT TOWN PLANNER,
HOSHIARPUR HOSHIARPUR

7195284 722703 7917987

DDO- DISTRICT TOWN PLANNER DISTRICT
TOWN PLANNER, JALANDHAR JALANDHAR
Major Head- 2217-URBAN DEVELOPMENT

01-SALARIES	7879192	745650	8624842
11-DOMESTIC TRAVEL EXPENSES	3760	6040	9800
13-OFFICE EXPENSES	33097	3806	36903
91-MEDICAL REIMBURSEMENT	0	20439	20439
92-TELEPHONE	12928	1179	14107
93-ELECTRICITY CHARGES	70001	16154	86155

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	7998978	793268	8792246
	91-MEDICAL REIMBURSEMENT	92127	22787	114914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92127	22787	114914
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR	8091105	816055	8907160
	01-SALARIES	15335658	1622362	16958020
	13-OFFICE EXPENSES	77497	22503	100000
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR Major Head- 2217-URBAN DEVELOPMENT	91-MEDICAL REIMBURSEMENT	73563	17256	90819
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	15486718	1662121	17148839
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA	15486718	1662121	17148839
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR Major Head- 2217-URBAN DEVELOPMENT	01-SALARIES	10803094	830128	11633222
	13-OFFICE EXPENSES	17865	0	17865
	91-MEDICAL REIMBURSEMENT	137666	8800	146466
	92-TELEPHONE	8224	836	9060

		93-ELECTRICITY CHARGES	65135	4223	69358
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		11031984	843987	11875971
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	42375	0	42375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42375	0	42375
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR		11074359	843987	11918346
DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	10568624	1044572	11613196
		13-OFFICE EXPENSES	8988	1340	10328
		14-RENT, RATES AND TAXES	30468	0	30468
		91-MEDICAL REIMBURSEMENT	21594	8000	29594
		93-ELECTRICITY CHARGES	242742	0	242742
		94-WATER CHARGES	3776	0	3776
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		10876192	1053912	11930104
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB		10876192	1053912	11930104
DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	6592292	529132	7121424
		11-DOMESTIC TRAVEL EXPENSES	44900	0	44900

		13-OFFICE EXPENSES	18850	34603	53453
		91-MEDICAL REIMBURSEMENT	7938	0	7938
		92-TELEPHONE	7070	1414	8484
		93-ELECTRICITY CHARGES	155478	0	155478
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		6826528	565149	7391677
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	299807	0	299807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		499807	0	499807
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR		7326335	565149	7891484
DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	11622908	884672	12507580
		11-DOMESTIC TRAVEL EXPENSES	2220	2380	4600
		13-OFFICE EXPENSES	55360	7090	62450
		91-MEDICAL REIMBURSEMENT	137046	31508	168554
		92-TELEPHONE	19358	1799	21157
		93-ELECTRICITY CHARGES	190000	0	190000
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		12026892	927449	12954341
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	224612	0	224612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224612	0	224612

DDO- DISTRICT TOWN PLANNER MANSA MANSA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR	12251504	927449	13178953
	01-SALARIES	4353871	354288	4708159
	13-OFFICE EXPENSES	115623	200700	316323
	92-TELEPHONE	18599	1751	20350
	93-ELECTRICITY CHARGES	47396	0	47396
DDO- DISTT TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4535489	556739	5092228
	TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA	4535489	556739	5092228
	01-SALARIES	15938705	1247464	17186169
	13-OFFICE EXPENSES	31377	15259	46636
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	15970082	1262723	17232805
DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI	15970082	1262723	17232805
	01-SALARIES	8327558	769550	9097108
	09-REPAIR AND MAINTENANCE OF STAFF CARS	54894	0	54894
	10-POL OF OFFICE VEHICLES	202745	22575	225320
	13-OFFICE EXPENSES	43595	9560	53155

		92-TELEPHONE	13434	0	13434
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8642226	801685	9443911
	TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5		8642226	801685	9443911
DDO- SENIOR TOWN PLANNER MOHALI MOHALI					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	9887582	959592	10847174
		13-OFFICE EXPENSES	44206	300	44506
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		9931788	959892	10891680
	TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI		9931788	959892	10891680
DDO- SENIOR TOWN PLANNER PATIALA PATIALA					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	11623986	1077138	12701124
		13-OFFICE EXPENSES	12843	9169	22012
		91-MEDICAL REIMBURSEMENT	124939	0	124939
		92-TELEPHONE	14866	1179	16045
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		11776634	1087486	12864120
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	395433	0	395433
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		395433	0	395433
	TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA PATIALA		12172067	1087486	13259553

DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT		01-SALARIES	10248015	1070752	11318767
		13-OFFICE EXPENSES	8000	51706	59706
		91-MEDICAL REIMBURSEMENT	0	18825	18825
		92-TELEPHONE	12172	1081	13253
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		10268187	1142364	11410551
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	28659	33970	62629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28659	33970	62629
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR		10296846	1176334	11473180
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	10366068	959422	11325490
		13-OFFICE EXPENSES	16404	3500	19904
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		10382472	962922	11345394
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	198244	0	198244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198244	0	198244

Dept- TRANSPORT CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA	10580716	962922	11543638
	TOTAL FOR CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH	314124304	31869033	345993337
	TOTAL FOR DEPT- TOWN AND COUNTRY PLANNING	314124304	31869033	345993337
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	50-OTHER CHARGES	640000	200000	840000
	91-MEDICAL REIMBURSEMENT	42417604	2663647	45081251
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43057604	2863647	45921251
	27-MINOR WORKS	934761	898774	1833535
	31-GRANTS-IN-AID (SALARY)	2775000	304982	3079982
	36-GRANTS-IN-AID (NON-SALARY)	300000	70000	370000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	4009761	1273756	5283517
	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH	47067365	4137403	51204768

DDO- A.O F& A CENTRAL WORKSHOP,
PUNJAB CHANDIGARH
Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT
TOTAL FOR DDO- A.O F& A CENTRAL
WORKSHOP, PUNJAB CHANDIGARH
TOTAL FOR CCO- DIRECTOR, STATE
TRANSPORT PUNJAB, CHANDIGARH

CCO- DIRECTOR, STATE TRANSPORT
PUNJAB, CHANDIGARH
DDO- ASSISTANT CONTROLLER (F&A)
PUNJAB ROADWAYS, NAWANSHAHAR
NAWANSHAHAR
Major Head- 3055-ROAD TRANSPORT

07-PURCHASE OF STAFF CARS	0	19884525	19884525
52-MACHINERY AND EQUIPMENTS	5278463	6012336	11290799
	5278463	25896861	31175324
	5278463	25896861	31175324
	3272859558	360625574	3633485132
01-SALARIES	61971179	5538314	67509493
09-REPAIR AND MAINTENANCE OF STAFF CARS	58962	0	58962
10-POL OF OFFICE VEHICLES	164335	18865	183200
13-OFFICE EXPENSES	78900	23324	102224
14-RENT, RATES AND TAXES	6174182	793832	6968014
50-OTHER CHARGES	81236	0	81236
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	15590	1290	16880
59-POL OF TRANSPORT VEHICLES	11783973	1052097	12836070
91-MEDICAL REIMBURSEMENT	245573	0	245573
92-TELEPHONE	7438	376	7814

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	93-ELECTRICITY CHARGES	574030	0	574030
			81155398	7428098	88583496
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	21-SUPPLIES AND MATERIALS	59682	7741	67423
			59682	7741	67423
DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR		81215080	7435839	88650919
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		3272859558	360625574	3633485132
Major Head- 2041-TAXES ON VEHICLES		01-SALARIES	50184616	6098490	56283106
		02-WAGES	15530	0	15530
		09-REPAIR AND MAINTENANCE OF STAFF CARS	91615	0	91615
		10-POL OF OFFICE VEHICLES	1047966	105780	1153746
		11-DOMESTIC TRAVEL EXPENSES	120640	70720	191360
		13-OFFICE EXPENSES	30611	5161	35772
		26-ADVERTISING AND PUBLICITY	127968916	0	127968916
		91-MEDICAL REIMBURSEMENT	26284	27913	54197
		92-TELEPHONE	2775	0	2775
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		179488953	6308064	185797017

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH

DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR

DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH

Major Head- 2013-COUNCIL OF MINISTERS

91-MEDICAL REIMBURSEMENT	1388895	189521	1578416
	1388895	189521	1578416
	180877848	6497585	187375433
91-MEDICAL REIMBURSEMENT	46541	0	46541
	46541	0	46541
	46541	0	46541
01-SALARIES	161044632	15380941	176425573
09-REPAIR AND MAINTENANCE OF STAFF CARS	18825349	5174450	23999799
10-POL OF OFFICE VEHICLES	102034378	18903975	120938353

		13-OFFICE EXPENSES	53349	0	53349
		28-PROFESSIONAL SERVICES	1319054	292410	1611464
		91-MEDICAL REIMBURSEMENT	365880	50584	416464
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		283642642	39802360	323445002
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH		283642642	39802360	323445002
DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	317816	19968	337784
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		317816	19968	337784
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		01-SALARIES	10274329	906588	11180917
		09-REPAIR AND MAINTENANCE OF STAFF CARS	73788	23000	96788
		10-POL OF OFFICE VEHICLES	184693	18226	202919
		13-OFFICE EXPENSES	2328122	257203	2585325
		17-HOSPITALITY AND ENTERTAINMENT	1385167	68422	1453589
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1206800	0	1206800
		28-PROFESSIONAL SERVICES	11271550	663750	11935300
		30-OTHER CONTRACTUAL SERVICES	612000	0	612000
		91-MEDICAL REIMBURSEMENT	27425	0	27425
		92-TELEPHONE	23361	2036	25397

DDO- DIRECTOR STATE TRONSPORT CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	27387235	1939225	29326460
	TOTAL FOR DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH	27705051	1959193	29664244
Major Head- 3055-ROAD TRANSPORT	91-MEDICAL REIMBURSEMENT	2663596	60506	2724102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2663596	60506	2724102
DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	112595395	10827915	123423310
	09-REPAIR AND MAINTENANCE OF STAFF CARS	186866	0	186866
	13-OFFICE EXPENSES	461413	130973	592386
	36-GRANTS-IN-AID (NON-SALARY)	625000000	62500000	687500000
	50-OTHER CHARGES	18853105	900000	19753105
	91-MEDICAL REIMBURSEMENT	428474	11582	440056
	93-ELECTRICITY CHARGES	189666	0	189666
	94-WATER CHARGES	28327	0	28327
	TOTAL FOR MH- 3055-ROAD TRANSPORT	757743246	74370470	832113716
	TOTAL FOR DDO- DIRECTOR STATE TRONSPORT CHANDIGARH	760406842	74430976	834837818
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	431153	0	431153

DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431153	0	431153
	TOTAL FOR DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH	431153	0	431153
DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA Major Head- 2041-TAXES ON VEHICLES	50-OTHER CHARGES	210000	200000	410000
	91-MEDICAL REIMBURSEMENT	2001399	697829	2699228
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2211399	897829	3109228
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH	2211399	897829	3109228
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH	01-SALARIES	8609930	580353	9190283
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	24508	24508
	10-POL OF OFFICE VEHICLES	0	87923	87923
	91-MEDICAL REIMBURSEMENT	28733	0	28733
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	8638663	692784	9331447
	TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA	8638663	692784	9331447

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	27-MINOR WORKS	395245	640774	1036019
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		395245	640774	1036019
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH		395245	640774	1036019
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		3272859558	360625574	3633485132
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	6238027	0	6238027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6448027	0	6448027
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I		6448027	0	6448027
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-SUPPLIES AND MATERIALS	108786	0	108786

DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	108786	0	108786
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR	108786	0	108786
Major Head- 3055-ROAD TRANSPORT	50-OTHER CHARGES	500000	0	500000
	91-MEDICAL REIMBURSEMENT	1884128	0	1884128
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2384128	0	2384128
	01-SALARIES	48198539	4631142	52829681
	13-OFFICE EXPENSES	78737	0	78737
	14-RENT, RATES AND TAXES	7871891	2751824	10623715
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	40820	18920	59740
	59-POL OF TRANSPORT VEHICLES	17251450	0	17251450
	91-MEDICAL REIMBURSEMENT	168657	0	168657
	92-TELEPHONE	1679	1509	3188
	93-ELECTRICITY CHARGES	839369	0	839369
	94-WATER CHARGES	17640	11760	29400
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	74468782	7415155	81883937
	21-SUPPLIES AND MATERIALS	122033	198816	320849
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	122033	198816	320849

DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA	76974943	7613971	84588914
	01-SALARIES	74210656	6980369	81191025
	13-OFFICE EXPENSES	25420	12744	38164
	14-RENT, RATES AND TAXES	9969274	1164028	11133302
	45-INTEREST	0	1182540	1182540
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	62480	30626	93106
	59-POL OF TRANSPORT VEHICLES	20620501	0	20620501
	61-DEPRECIATION	0	229000	229000
	91-MEDICAL REIMBURSEMENT	806029	0	806029
	92-TELEPHONE	16561	0	16561
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	93-ELECTRICITY CHARGES	838060	0	838060
	TOTAL FOR MH- 3055-ROAD TRANSPORT	106548981	9599307	116148288
	21-SUPPLIES AND MATERIALS	93277	149241	242518
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	93277	149241	242518
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA	106642258	9748548	116390806
	50-OTHER CHARGES	420000	0	420000
	91-MEDICAL REIMBURSEMENT	5403893	0	5403893
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR Major Head- 3055-ROAD TRANSPORT		92-TELEPHONE	586	0	586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5824479	0	5824479
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA		5824479	0	5824479
		01-SALARIES	50250269	4508131	54758400
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16147	0	16147
		11-DOMESTIC TRAVEL EXPENSES	1620	0	1620
		13-OFFICE EXPENSES	139412	0	139412
		14-RENT, RATES AND TAXES	15197601	1589254	16786855
		45-INTEREST	0	1787017	1787017
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	382120	8355	390475
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		59-POL OF TRANSPORT VEHICLES	45887511	3080724	48968235
		61-DEPRECIATION	0	74000	74000
		91-MEDICAL REIMBURSEMENT	178924	0	178924
		92-TELEPHONE	17510	0	17510
		93-ELECTRICITY CHARGES	769856	0	769856
	TOTAL FOR MH- 3055-ROAD TRANSPORT		112840970	11047481	123888451
		21-SUPPLIES AND MATERIALS	352728	152897	505625
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		352728	152897	505625
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR		113193698	11200378	124394076

DDO- GENERAL MANAGER PUNJAB
ROADWAYS MUKATSAR MUKATSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS MUKATSAR
MUKATSAR

DDO- GENERAL MANAGER PUNJAB
ROADWAYS PATTI
Major Head- 3055-ROAD TRANSPORT

TOTAL FOR MH- 3055-ROAD TRANSPORT

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	3659754	0	3659754
92-TELEPHONE	178	0	178
	3859932	0	3859932
	3859932	0	3859932
01-SALARIES	42277622	4396604	46674226
13-OFFICE EXPENSES	182500	0	182500
14-RENT, RATES AND TAXES	4754268	369654	5123922
45-INTEREST	0	1112538	1112538
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	50244	0	50244
59-POL OF TRANSPORT VEHICLES	18168073	166875	18334948
61-DEPRECIATION	0	75509	75509
91-MEDICAL REIMBURSEMENT	180121	0	180121
93-ELECTRICITY CHARGES	330000	0	330000
	65942828	6121180	72064008
21-SUPPLIES AND MATERIALS	58107	48430	106537

DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	58107	48430	106537
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI	66000935	6169610	72170545
	01-SALARIES	48283286	4876329	53159615
	13-OFFICE EXPENSES	203665	0	203665
	14-RENT, RATES AND TAXES	2605538	130799	2736337
	45-INTEREST	0	1938480	1938480
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	48732	0	48732
	59-POL OF TRANSPORT VEHICLES	6098340	0	6098340
	61-DEPRECIATION	0	166000	166000
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	91-MEDICAL REIMBURSEMENT	480042	0	480042
	93-ELECTRICITY CHARGES	61340	0	61340
	TOTAL FOR MH- 3055-ROAD TRANSPORT	57780943	7111608	64892551
	21-SUPPLIES AND MATERIALS	23445	0	23445
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	23445	0	23445
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN	57804388	7111608	64915996
DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR Major Head- 3055-ROAD TRANSPORT	01-SALARIES	71791382	6748594	78539976
	13-OFFICE EXPENSES	133765	0	133765

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	14-RENT, RATES AND TAXES	6199248	1696924	7896172
		45-INTEREST	0	211096	211096
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	46018	0	46018
		59-POL OF TRANSPORT VEHICLES	14236250	0	14236250
		61-DEPRECIATION	0	305000	305000
		91-MEDICAL REIMBURSEMENT	388782	0	388782
		92-TELEPHONE	18929	2086	21015
		93-ELECTRICITY CHARGES	786365	0	786365
			93600739	8963700	102564439
DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	21-SUPPLIES AND MATERIALS	170385	0	170385
		53-MAJOR WORKS	1000000	0	1000000
			1170385	0	1170385
Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR				
			94771124	8963700	103734824
Major Head- 3055-ROAD TRANSPORT		01-SALARIES	100583046	8733376	109316422
		11-DOMESTIC TRAVEL EXPENSES	0	22950	22950
		13-OFFICE EXPENSES	163307	9236	172543
		14-RENT, RATES AND TAXES	8902546	82975	8985521
		45-INTEREST	0	1941835	1941835
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	44121	6355	50476
		59-POL OF TRANSPORT VEHICLES	26061628	1383535	27445163

		61-DEPRECIATION	0	575000	575000
		91-MEDICAL REIMBURSEMENT	540259	0	540259
		92-TELEPHONE	12554	2829	15383
		93-ELECTRICITY CHARGES	479320	0	479320
		94-WATER CHARGES	229383	67405	296788
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT		137016164	12825496	149841660
		21-SUPPLIES AND MATERIALS	122974	69652	192626
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		122974	69652	192626
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH		137139138	12895148	150034286
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1766470	0	1766470
Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1766470	0	1766470
		01-SALARIES	53045256	5472198	58517454
		02-WAGES	94716	8174	102890
		09-REPAIR AND MAINTENANCE OF STAFF CARS	22600	0	22600
		13-OFFICE EXPENSES	24221	32476	56697
		14-RENT, RATES AND TAXES	3445793	662630	4108423
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	39689	0	39689

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	59-POL OF TRANSPORT VEHICLES	9550996	650000	10200996
		91-MEDICAL REIMBURSEMENT	1100826	0	1100826
		92-TELEPHONE	62932	8272	71204
		93-ELECTRICITY CHARGES	797671	0	797671
		94-WATER CHARGES	419105	140902	560007
			68603805	6974652	75578457
DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR	21-SUPPLIES AND MATERIALS	251455	19339	270794
			251455	19339	270794
			70621730	6993991	77615721
Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	5426977	0	5426977
			5826977	0	5826977
Major Head- 3055-ROAD TRANSPORT		01-SALARIES	103615218	9670551	113285769
		03-OVERTIME ALLOWANCE	377749	0	377749
		10-POL OF OFFICE VEHICLES	94702	0	94702
		11-DOMESTIC TRAVEL EXPENSES	0	20820	20820
		13-OFFICE EXPENSES	276397	0	276397
		14-RENT, RATES AND TAXES	27368748	3352722	30721470

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	53228	0	53228
		59-POL OF TRANSPORT VEHICLES	41085533	2393342	43478875
		61-DEPRECIATION	0	100000	100000
		91-MEDICAL REIMBURSEMENT	597552	0	597552
		92-TELEPHONE	27757	2442	30199
		93-ELECTRICITY CHARGES	659370	0	659370
			174156254	15539877	189696131
DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA	21-SUPPLIES AND MATERIALS	202947	149742	352689
			202947	149742	352689
			180186178	15689619	195875797
Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	220000	0	220000
		91-MEDICAL REIMBURSEMENT	2500847	0	2500847
			2920847	0	2920847
		01-SALARIES	67283365	5907171	73190536
		09-REPAIR AND MAINTENANCE OF STAFF CARS	79078	0	79078
		10-POL OF OFFICE VEHICLES	173865	0	173865

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	11-DOMESTIC TRAVEL EXPENSES	35210	0	35210
		13-OFFICE EXPENSES	136211	0	136211
		14-RENT, RATES AND TAXES	5414263	340844	5755107
		45-INTEREST	0	1265308	1265308
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	10950	10950
		59-POL OF TRANSPORT VEHICLES	6989916	0	6989916
		61-DEPRECIATION	0	220000	220000
		91-MEDICAL REIMBURSEMENT	898153	20200	918353
		93-ELECTRICITY CHARGES	2185660	0	2185660
			83195721	7764473	90960194
DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR	21-SUPPLIES AND MATERIALS	76889	0	76889
			76889	0	76889
			86193457	7764473	93957930
		01-SALARIES	71391402	7933288	79324690
		10-POL OF OFFICE VEHICLES	18674	49140	67814
		13-OFFICE EXPENSES	66599	14617	81216
		14-RENT, RATES AND TAXES	16656056	3742249	20398305
		45-INTEREST	0	296870	296870
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	43250	0	43250
		59-POL OF TRANSPORT VEHICLES	21286407	3099953	24386360

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	61-DEPRECIATION	0	77000	77000
		91-MEDICAL REIMBURSEMENT	365104	0	365104
		92-TELEPHONE	0	3908	3908
		93-ELECTRICITY CHARGES	426680	0	426680
			110254172	15217025	125471197
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR	21-SUPPLIES AND MATERIALS	227408	199691	427099
		53-MAJOR WORKS	15783972	579260	16363232
			16011380	778951	16790331
			126265552	15995976	142261528
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	01-SALARIES	85622508	7735718	93358226
		10-POL OF OFFICE VEHICLES	147452	0	147452
		13-OFFICE EXPENSES	313581	34519	348100
		14-RENT, RATES AND TAXES	4129891	844304	4974195
		45-INTEREST	0	1677160	1677160
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	521506	52870	574376
		59-POL OF TRANSPORT VEHICLES	10333300	2860000	13193300
		61-DEPRECIATION	0	86000	86000
		91-MEDICAL REIMBURSEMENT	68164	0	68164
		93-ELECTRICITY CHARGES	797760	0	797760
			101934162	13290571	115224733

DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		21-SUPPLIES AND MATERIALS	481842	274665	756507
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		481842	274665	756507
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR		102416004	13565236	115981240
Major Head- 3055-ROAD TRANSPORT		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	4445060	0	4445060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4845060	0	4845060
		01-SALARIES	71161553	6762267	77923820
		11-DOMESTIC TRAVEL EXPENSES	15120	5460	20580
		13-OFFICE EXPENSES	234246	79594	313840
		14-RENT, RATES AND TAXES	5042071	684864	5726935
		45-INTEREST	0	1811333	1811333
		50-OTHER CHARGES	6556502	0	6556502
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	280252	0	280252
		59-POL OF TRANSPORT VEHICLES	13613280	1797474	15410754
		61-DEPRECIATION	0	261000	261000
		63-INTER-ACCOUNT TRANSFER	0	6556502	6556502
		91-MEDICAL REIMBURSEMENT	492087	0	492087
		93-ELECTRICITY CHARGES	710132	0	710132
	TOTAL FOR MH- 3055-ROAD TRANSPORT		98105243	17958494	116063737

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-SUPPLIES AND MATERIALS	58892	194809	253701
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		58892	194809	253701
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR		103009195	18153303	121162498
DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	410000	0	410000
	91-MEDICAL REIMBURSEMENT	7147110	0	7147110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7557110	0	7557110
Major Head- 3055-ROAD TRANSPORT				
	01-SALARIES	72631313	6562471	79193784
	11-DOMESTIC TRAVEL EXPENSES	18900	0	18900
	13-OFFICE EXPENSES	776871	139468	916339
	14-RENT, RATES AND TAXES	21165091	4455463	25620554
	45-INTEREST	0	2199168	2199168
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	235284	0	235284
	59-POL OF TRANSPORT VEHICLES	53313908	3979179	57293087
	61-DEPRECIATION	0	80000	80000
	91-MEDICAL REIMBURSEMENT	1139755	0	1139755
	92-TELEPHONE	0	37720	37720
	93-ELECTRICITY CHARGES	627510	89180	716690
TOTAL FOR MH- 3055-ROAD TRANSPORT		149908632	17542649	167451281

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

21-SUPPLIES AND MATERIALS	455859	233676	689535
53-MAJOR WORKS	1144250	0	1144250

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

1600109	233676	1833785

TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS,FEROZEPUR
FEROZEPUR

159065851	17776325	176842176

DDO- GENERAL MANAGER PUNJAB
ROADWAYS,HOSHIARPUR HOSHIARPUR
Major Head- 3055-ROAD TRANSPORT

01-SALARIES	74797612	7722037	82519649
09-REPAIR AND MAINTENANCE OF STAFF CARS	13230	0	13230
10-POL OF OFFICE VEHICLES	0	43407	43407
11-DOMESTIC TRAVEL EXPENSES	177580	16380	193960
13-OFFICE EXPENSES	270262	14837	285099
14-RENT, RATES AND TAXES	4511729	411953	4923682
45-INTEREST	0	874646	874646
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	34431	3890	38321
59-POL OF TRANSPORT VEHICLES	14359116	4500	14363616
61-DEPRECIATION	0	235000	235000
91-MEDICAL REIMBURSEMENT	498372	0	498372
93-ELECTRICITY CHARGES	533164	0	533164

TOTAL FOR MH- 3055-ROAD TRANSPORT
TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS,HOSHIARPUR
HOSHIARPUR

95195496	9326650	104522146
95195496	9326650	104522146

DDO- GENERAL MANAGER PUNJAB
ROADWAYS,NANGAL ROPAR
Major Head- 3055-ROAD TRANSPORT

01-SALARIES	38808340	3163187	41971527
09-REPAIR AND MAINTENANCE OF STAFF CARS	3330	0	3330
10-POL OF OFFICE VEHICLES	88782	0	88782
11-DOMESTIC TRAVEL EXPENSES	11280	0	11280
13-OFFICE EXPENSES	110720	0	110720
14-RENT, RATES AND TAXES	1532294	735777	2268071
50-OTHER CHARGES	1032497	0	1032497
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	14720	5540	20260
59-POL OF TRANSPORT VEHICLES	4826191	1031684	5857875
91-MEDICAL REIMBURSEMENT	398760	36000	434760
92-TELEPHONE	37720	3603	41323
93-ELECTRICITY CHARGES	348522	0	348522
TOTAL FOR MH- 3055-ROAD TRANSPORT	47213156	4975791	52188947

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

21-SUPPLIES AND MATERIALS	33354	92286	125640
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	33354	92286	125640
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR	47246510	5068077	52314587

DDO- GENERAL MANAGER PUNJAB
ROADWAYS-1, JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000

		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	245793	0	245793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		645793	0	645793
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	68979145	7705471	76684616
		13-OFFICE EXPENSES	97683	0	97683
		14-RENT, RATES AND TAXES	3612577	253400	3865977
		50-OTHER CHARGES	1412574	0	1412574
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	16008	16446	32454
		59-POL OF TRANSPORT VEHICLES	8179908	0	8179908
		91-MEDICAL REIMBURSEMENT	353995	0	353995
		92-TELEPHONE	30136	0	30136
		93-ELECTRICITY CHARGES	1589651	15030	1604681
		94-WATER CHARGES	422705	140902	563607
	TOTAL FOR MH- 3055-ROAD TRANSPORT		84694382	8131249	92825631
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	24431	0	24431
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		24431	0	24431
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR		85364606	8131249	93495855
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		3272859558	360625574	3633485132
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					

DDO- PRESIDING OFFICER, S.T.A.
TRIBUNAL, PB CHANDIGARH
CHANDIGARH
Major Head- 2041-TAXES ON VEHICLES

01-SALARIES	9668637	584629	10253266
02-WAGES	2850201	267991	3118192
09-REPAIR AND MAINTENANCE OF STAFF CARS	8579	0	8579
10-POL OF OFFICE VEHICLES	26323	9401	35724
11-DOMESTIC TRAVEL EXPENSES	0	244163	244163
13-OFFICE EXPENSES	88117	4250	92367
91-MEDICAL REIMBURSEMENT	24000	25026	49026
92-TELEPHONE	18867	3895	22762
93-ELECTRICITY CHARGES	46024	7729	53753
94-WATER CHARGES	72451	0	72451

TOTAL FOR MH- 2041-TAXES ON VEHICLES
TOTAL FOR DDO- PRESIDING OFFICER,
S.T.A. TRIBUNAL, PB CHANDIGARH
CHANDIGARH

12803199	1147084	13950283
12803199	1147084	13950283

DDO- REGIONAL TRANSPORT OFFICER
DEPARTMENT OF TRANSPORT AMRITSAR
Major Head- 2041-TAXES ON VEHICLES

01-SALARIES	9053921	993013	10046934
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	46692	46692
10-POL OF OFFICE VEHICLES	0	48229	48229
13-OFFICE EXPENSES	0	122000	122000
93-ELECTRICITY CHARGES	43450	0	43450

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2041-TAXES ON VEHICLES	9097371	1209934	10307305
	91-MEDICAL REIMBURSEMENT	124743	0	124743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124743	0	124743
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR	9222114	1209934	10432048
	01-SALARIES	4041378	467336	4508714
	10-POL OF OFFICE VEHICLES	190872	47438	238310
Major Head- 2041-TAXES ON VEHICLES	13-OFFICE EXPENSES	0	64761	64761
	93-ELECTRICITY CHARGES	16744	0	16744
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	4248994	579535	4828529
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB	4248994	579535	4828529
	01-SALARIES	2493901	0	2493901
	10-POL OF OFFICE VEHICLES	66945	0	66945
Major Head- 2041-TAXES ON VEHICLES	13-OFFICE EXPENSES	0	13500	13500

DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2560846	13500	2574346
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN	2560846	13500	2574346
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR Major Head- 2041-TAXES ON VEHICLES	01-SALARIES	9048980	940020	9989000
	91-MEDICAL REIMBURSEMENT	302005	0	302005
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI Major Head- 2041-TAXES ON VEHICLES	93-ELECTRICITY CHARGES	567978	0	567978
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	9918963	940020	10858983
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI	9918963	940020	10858983
	01-SALARIES	6856462	617354	7473816
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR Major Head- 2041-TAXES ON VEHICLES	10-POL OF OFFICE VEHICLES	148052	92186	240238
	13-OFFICE EXPENSES	146671	6664	153335
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR Major Head- 2041-TAXES ON VEHICLES	26-ADVERTISING AND PUBLICITY	20000	0	20000
	91-MEDICAL REIMBURSEMENT	67470	0	67470
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR Major Head- 2041-TAXES ON VEHICLES	92-TELEPHONE	0	1672	1672
	93-ELECTRICITY CHARGES	100000	0	100000
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES	7338655	717876	8056531

DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR	7338655	717876	8056531
	01-SALARIES	2733856	545079	3278935
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	41850	41850
	10-POL OF OFFICE VEHICLES	341877	0	341877
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3075733	586929	3662662
DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT	3075733	586929	3662662
	01-SALARIES	4845223	610169	5455392
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12180	0	12180
	10-POL OF OFFICE VEHICLES	147799	0	147799
	13-OFFICE EXPENSES	0	84550	84550
	93-ELECTRICITY CHARGES	135670	0	135670
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	5140872	694719	5835591
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	2530	0	2530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2530	0	2530

DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR	5143402	694719	5838121
	01-SALARIES	8919630	756406	9676036
	09-REPAIR AND MAINTENANCE OF STAFF CARS	89780	0	89780
	10-POL OF OFFICE VEHICLES	322178	18549	340727
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	9331588	774955	10106543
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	335519	335519
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	335519	335519
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR	9331588	1110474	10442062
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	3272859558	360625574	3633485132
	01-SALARIES	5941046	611800	6552846
	10-POL OF OFFICE VEHICLES	0	153110	153110
	13-OFFICE EXPENSES	8000	33920	41920
	26-ADVERTISING AND PUBLICITY	0	5879	5879
	91-MEDICAL REIMBURSEMENT	20184	0	20184

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES	5969230	804709	6773939
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR	5969230	804709	6773939
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	3272859558	360625574	3633485132
DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA Major Head- 2041-TAXES ON VEHICLES	01-SALARIES	2073584	240034	2313618
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2073584	240034	2313618
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA	2073584	240034	2313618
DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES	01-SALARIES	3493165	363547	3856712
	10-POL OF OFFICE VEHICLES	125415	51082	176497
	13-OFFICE EXPENSES	9000	0	9000
	26-ADVERTISING AND PUBLICITY	42201	0	42201
DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3669781	414629	4084410
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA	3669781	414629	4084410

		01-SALARIES	8257591	842735	9100326
		10-POL OF OFFICE VEHICLES	123762	0	123762
		13-OFFICE EXPENSES	0	105339	105339
		26-ADVERTISING AND PUBLICITY	0	1790	1790
		93-ELECTRICITY CHARGES	45005	0	45005
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		8426358	949864	9376222
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA		8426358	949864	9376222
DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	4031075	350886	4381961
		10-POL OF OFFICE VEHICLES	182592	0	182592
		13-OFFICE EXPENSES	0	3000	3000
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4213667	353886	4567553
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR		4213667	353886	4567553
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		3272859558	360625574	3633485132
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	4020936	209847	4230783
		09-REPAIR AND MAINTENANCE OF STAFF CARS	25015	0	25015

		10-POL OF OFFICE VEHICLES	70226	0	70226
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4116177	209847	4326024
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA		4116177	209847	4326024
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		3272859558	360625574	3633485132
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	6678749	555024	7233773
		10-POL OF OFFICE VEHICLES	137264	94720	231984
		93-ELECTRICITY CHARGES	510000	0	510000
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		7326013	649744	7975757
	TOTAL FOR DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR		7326013	649744	7975757
DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	6470921	638605	7109526
		10-POL OF OFFICE VEHICLES	190215	0	190215
		13-OFFICE EXPENSES	10000	0	10000
		26-ADVERTISING AND PUBLICITY	26250	0	26250
		91-MEDICAL REIMBURSEMENT	27548	0	27548
		93-ELECTRICITY CHARGES	254127	0	254127

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2041-TAXES ON VEHICLES	6979061	638605	7617666
	91-MEDICAL REIMBURSEMENT	104800	0	104800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104800	0	104800
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FERROZEPUR FERROZEPUR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA	7083861	638605	7722466
	01-SALARIES	3371997	158620	3530617
	10-POL OF OFFICE VEHICLES	92662	0	92662
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES	26-ADVERTISING AND PUBLICITY	5400	5950	11350
	93-ELECTRICITY CHARGES	76480	0	76480
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3546539	164570	3711109
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FERROZEPUR FERROZEPUR	3546539	164570	3711109
	01-SALARIES	8818527	702662	9521189
	10-POL OF OFFICE VEHICLES	98211	0	98211
	13-OFFICE EXPENSES	2340	0	2340
	26-ADVERTISING AND PUBLICITY	52250	0	52250

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2041-TAXES ON VEHICLES	8971328	702662	9673990
	91-MEDICAL REIMBURSEMENT	27279	0	27279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27279	0	27279
DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR	8998607	702662	9701269
	01-SALARIES	4010076	432610	4442686
	09-REPAIR AND MAINTENANCE OF STAFF CARS	23390	0	23390
Major Head- 2041-TAXES ON VEHICLES	10-POL OF OFFICE VEHICLES	310050	0	310050
	13-OFFICE EXPENSES	2500	0	2500
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	4346016	432610	4778626
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA	4346016	432610	4778626
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	3272859558	360625574	3633485132

DDO- SERVICE CONSIGNER (CENTRAL
WORKSHOP) CHANDIGARH
Major Head- 3055-ROAD TRANSPORT

01-SALARIES	4907776	342492	5250268
02-WAGES	44000	4000	48000
07-PURCHASE OF STAFF CARS	3077133	0	3077133
09-REPAIR AND MAINTENANCE OF STAFF CARS	31856	13985	45841
10-POL OF OFFICE VEHICLES	267524	53662	321186
11-DOMESTIC TRAVEL EXPENSES	18012	25900	43912
13-OFFICE EXPENSES	138718	53692	192410
14-RENT, RATES AND TAXES	2083855	0	2083855
17-HOSPITALITY AND ENTERTAINMENT	40967	1040	42007
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	4800000	0	4800000
26-ADVERTISING AND PUBLICITY	0	175542	175542
28-PROFESSIONAL SERVICES	7702760	2440743	10143503
30-OTHER CONTRACTUAL SERVICES	3781137	370250	4151387
50-OTHER CHARGES	24500	0	24500
92-TELEPHONE	54906	10605	65511
93-ELECTRICITY CHARGES	150415	0	150415
94-WATER CHARGES	74093	12966	87059
TOTAL FOR MH- 3055-ROAD TRANSPORT	27197652	3504877	30702529
TOTAL FOR DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH	27197652	3504877	30702529
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	3272859558	360625574	3633485132
TOTAL FOR DEPT- TRANSPORT	3272859558	360625574	3633485132

Dept- TREASURER, CHARITABLE AND
ENDOWMENTS

CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2250-OTHER SOCIAL SERVICES					
		36-GRANTS-IN-AID (NON-SALARY)	500000	0	500000
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		500000	0	500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB		500000	0	500000
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	2174400	359500	2533900
		50-OTHER CHARGES	1394629	0	1394629
		91-MEDICAL REIMBURSEMENT	407153	81122	488275
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3976182	440622	4416804
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR		3976182	440622	4416804
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA	04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	398089	0	398089
			398089	200000	598089
			398089	200000	598089
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR	04-PENSIONARY CHARGES	3351897	372400	3724297
		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	60261	12542	72803
			3622158	384942	4007100
			3622158	384942	4007100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	7361316	1300268	8661584
		50-OTHER CHARGES	0	10000	10000
		91-MEDICAL REIMBURSEMENT	120723	70175	190898
			7482039	1380443	8862482

DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA	7482039	1380443	8862482
DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI Major Head- 2250-OTHER SOCIAL SERVICES	04-PENSIONARY CHARGES	1263400	40800	1304200
	91-MEDICAL REIMBURSEMENT	560759	11250	572009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1824159	52050	1876209
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR	1824159	52050	1876209
	01-SALARIES	2999937	286958	3286895
	13-OFFICE EXPENSES	2806	1343	4149
	14-RENT, RATES AND TAXES	93456	93456	186912
	92-TELEPHONE	4164	353	4517
	93-ELECTRICITY CHARGES	9630	0	9630
DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI Major Head- 2250-OTHER SOCIAL SERVICES	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	3109993	382110	3492103
	TOTAL FOR DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI	3109993	382110	3492103

	TOTAL FOR CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB	20912620	2840167	23752787
	TOTAL FOR DEPT- TREASURER, CHARITABLE AND ENDOWMENTS	20912620	2840167	23752787
Dept- TREASURY AND ACCOUNTS				
CCO- DIRECTOR, TREASURY & ACCOUNTS				
DEPARTMENT OF FINANCE, PUNJAB				
CHANDIGARH				
DDO- ADDITIONAL DIRECTOR (T&A)				
DELEGATED TO DY. DIRECTOR				
(INSPECTION) INTERNAL AUDIT				
ORGANISATION (REV), FINANCE				
DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2054-TREASURY AND				
ACCOUNTS ADMINISTRATION				
	01-SALARIES	5252563	453933	5706496
	02-WAGES	3070380	284173	3354553
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	40698	11000	51698
	10-POL OF OFFICE VEHICLES	51267	7420	58687
	13-OFFICE EXPENSES	61554	40737	102291
	27-MINOR WORKS	0	579363	579363
	30-OTHER CONTRACTUAL SERVICES	19794262	6713649	26507911
	91-MEDICAL REIMBURSEMENT	74425	0	74425
	92-TELEPHONE	10208	926	11134
	TOTAL FOR MH- 2054-TREASURY AND			
	ACCOUNTS ADMINISTRATION	28355357	8091201	36446558
Major Head- 2235-SOCIAL SECURITY AND				
WELFARE				
	91-MEDICAL REIMBURSEMENT	36000	0	36000

DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH	28391357	8091201	36482558
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	501636	0	501636
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	701636	0	701636
	TOTAL FOR DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH	701636	0	701636
	01-SALARIES	5768930	534844	6303774

		02-WAGES	200470	18378	218848
		11-DOMESTIC TRAVEL EXPENSES	12620	13130	25750
		13-OFFICE EXPENSES	79582	166917	246499
		91-MEDICAL REIMBURSEMENT	0	19115	19115
		93-ELECTRICITY CHARGES	32365	23700	56065
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6093967	776084	6870051
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA		6093967	776084	6870051
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	2656386	317652	2974038
		02-WAGES	115140	18504	133644
		13-OFFICE EXPENSES	84896	148224	233120
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2856422	484380	3340802
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA		2856422	484380	3340802
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA					

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	11338720	1046716	12385436
02-WAGES	31546	2725	34271
11-DOMESTIC TRAVEL EXPENSES	49465	20345	69810
13-OFFICE EXPENSES	522916	12291	535207
91-MEDICAL REIMBURSEMENT	60162	0	60162
92-TELEPHONE	2481	707	3188
93-ELECTRICITY CHARGES	29010	1360	30370

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGANISATION
(REVENUE) DEPARTMENT OF FINANCE,
PATIALA PATIALA

12034300	1084144	13118444
12034300	1084144	13118444

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REVENUE)
LUDHIANA LUDHIANA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	15957990	1357993	17315983
02-WAGES	203933	18588	222521
11-DOMESTIC TRAVEL EXPENSES	4350	0	4350
13-OFFICE EXPENSES	59002	19077	78079
27-MINOR WORKS	0	234549	234549
92-TELEPHONE	1484	605	2089

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

16226759	1630812	17857571

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		91-MEDICAL REIMBURSEMENT	145044	12500	157544
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		145044	12500	157544
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA		16371803	1643312	18015115
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	2470343	166072	2636415
		02-WAGES	191125	34718	225843
		11-DOMESTIC TRAVEL EXPENSES	4955	0	4955
		13-OFFICE EXPENSES	40361	23639	64000
		93-ELECTRICITY CHARGES	37000	60000	97000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2743784	284429	3028213
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR		2743784	284429	3028213
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	4775411	876495	5651906
		02-WAGES	31844	2924	34768

		11-DOMESTIC TRAVEL EXPENSES	23430	15180	38610
		13-OFFICE EXPENSES	157186	6190	163376
		91-MEDICAL REIMBURSEMENT	70252	0	70252
		92-TELEPHONE	7450	589	8039
		93-ELECTRICITY CHARGES	26059	1390	27449
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5091632	902768	5994400
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT		5091632	902768	5994400
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	2379781	275312	2655093
		02-WAGES	186883	34647	221530
		11-DOMESTIC TRAVEL EXPENSES	1000	14134	15134
		13-OFFICE EXPENSES	177269	2200	179469
		93-ELECTRICITY CHARGES	22413	5947	28360
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2767346	332240	3099586
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR		2767346	332240	3099586
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					

	01-SALARIES	4912934	295968	5208902
	11-DOMESTIC TRAVEL EXPENSES	2072	0	2072
	13-OFFICE EXPENSES	169975	590	170565
	27-MINOR WORKS	0	731038	731038
	91-MEDICAL REIMBURSEMENT	44406	0	44406
	93-ELECTRICITY CHARGES	33753	53283	87036
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5163140	1080879	6244019
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR		5163140	1080879	6244019
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	3957950	390276	4348226
	02-WAGES	192352	16206	208558
	13-OFFICE EXPENSES	49425	11252	60677
	91-MEDICAL REIMBURSEMENT	59329	0	59329
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4259056	417734	4676790

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR	4259056	417734	4676790
	01-SALARIES	23326352	2262205	25588557
	02-WAGES	315795	36613	352408
	11-DOMESTIC TRAVEL EXPENSES	58820	1460	60280
	13-OFFICE EXPENSES	178040	122197	300237
	27-MINOR WORKS	0	1142178	1142178
	91-MEDICAL REIMBURSEMENT	365853	0	365853
	93-ELECTRICITY CHARGES	261230	0	261230
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	24506090	3564653	28070743
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR	24506090	3564653	28070743
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	7135281	711506	7846787

		02-WAGES	26850	5370	32220
		11-DOMESTIC TRAVEL EXPENSES	2080	11215	13295
		13-OFFICE EXPENSES	98535	63195	161730
		27-MINOR WORKS	0	501686	501686
		93-ELECTRICITY CHARGES	51288	3325	54613
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		7314034	1296297	8610331
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR		7314034	1296297	8610331
DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES					
		31-GRANTS-IN-AID (SALARY)	4598036	3648416	8246452
		36-GRANTS-IN-AID (NON-SALARY)	5350000	0	5350000
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		9948036	3648416	13596452
	TOTAL FOR DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH		9948036	3648416	13596452
DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					

DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION TOTAL FOR DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR	01-SALARIES	2285746	248736	2534482
		02-WAGES	28670	2677	31347
		11-DOMESTIC TRAVEL EXPENSES	2262	8890	11152
		13-OFFICE EXPENSES	75639	16331	91970
		91-MEDICAL REIMBURSEMENT	15038	0	15038
		92-TELEPHONE	4946	942	5888
			2412301	277576	2689877
			2412301	277576	2689877
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-SALARIES	20093254	1670009	21763263
		02-WAGES	924634	94660	1019294
		11-DOMESTIC TRAVEL EXPENSES	37763	7840	45603
		13-OFFICE EXPENSES	237957	82939	320896
		91-MEDICAL REIMBURSEMENT	114628	0	114628
		92-TELEPHONE	11192	740	11932
		93-ELECTRICITY CHARGES	227752	21045	248797
			21647180	1877233	23524413
		52-MACHINERY AND EQUIPMENTS	503942	374100	878042
		53-MAJOR WORKS	347112	0	347112

DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2049-INTEREST PAYMENTS	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	851054	374100	1225154
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA	22498234	2251333	24749567
	45-INTEREST	324857271	0	324857271
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	324857271	0	324857271
DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH	10704359705	1767755543	12472115248
	01-SALARIES	29467872	2489080	31956952
	02-WAGES	758079	71778	829857
	11-DOMESTIC TRAVEL EXPENSES	77196	5814	83010
	13-OFFICE EXPENSES	350919	472793	823712
	50-OTHER CHARGES	0	5000	5000
	91-MEDICAL REIMBURSEMENT	450282	2277	452559
	92-TELEPHONE	17573	2343	19916
	93-ELECTRICITY CHARGES	166797	20418	187215
	94-WATER CHARGES	32086	6572	38658
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	31320804	3076075	34396879
	04-PENSIONARY CHARGES	10340365656	1764550668	12104916324

		50-OTHER CHARGES	7006774	0	7006774
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		10347372430	1764550668	12111923098
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	809200	128800	938000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		809200	128800	938000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH		10704359705	1767755543	12472115248
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	0	5000	5000
		50-OTHER CHARGES	203901	34584	238485
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		203901	39584	243485
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR		203901	39584	243485
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	7893624	670130	8563754
		02-WAGES	15900	0	15900
		11-DOMESTIC TRAVEL EXPENSES	1480	0	1480

		13-OFFICE EXPENSES	11275	0	11275
		91-MEDICAL REIMBURSEMENT	61845	0	61845
		93-ELECTRICITY CHARGES	132840	0	132840
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8116964	670130	8787094
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	165000	0	165000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		165000	0	165000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	1343127	29700	1372827
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1343127	29700	1372827
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR		9625091	699830	10324921
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	7525748	712120	8237868
		02-WAGES	268983	25016	293999
		11-DOMESTIC TRAVEL EXPENSES	15680	7630	23310
		13-OFFICE EXPENSES	137464	107630	245094
		91-MEDICAL REIMBURSEMENT	10575	2730	13305
		92-TELEPHONE	8482	0	8482
		93-ELECTRICITY CHARGES	117460	4650	122110

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	8084392	859776	8944168
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA	8084392	859776	8944168
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	15811033	1433938	17244971
	02-WAGES	176764	23004	199768
	13-OFFICE EXPENSES	114095	295955	410050
	50-OTHER CHARGES	0	5000	5000
	91-MEDICAL REIMBURSEMENT	61390	0	61390
	93-ELECTRICITY CHARGES	211823	0	211823
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	16375105	1757897	18133002
	01-SALARIES	3145293	380324	3525617
	04-PENSIONARY CHARGES	1504150	136600	1640750
	13-OFFICE EXPENSES	56782	11151	67933
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	50-OTHER CHARGES	1040000	200000	1240000
	91-MEDICAL REIMBURSEMENT	834240	36238	870478
	93-ELECTRICITY CHARGES	14686	0	14686
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6595151	764313	7359464

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		52-MACHINERY AND EQUIPMENTS	3410105	1053129	4463234
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		3410105	1053129	4463234
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI		26380361	3575339	29955700
		01-SALARIES	8338133	885058	9223191
		02-WAGES	78287	6407	84694
		11-DOMESTIC TRAVEL EXPENSES	34020	5980	40000
		13-OFFICE EXPENSES	54893	199034	253927
		50-OTHER CHARGES	0	5000	5000
		91-MEDICAL REIMBURSEMENT	12320	0	12320
		92-TELEPHONE	2903	3020	5923
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		93-ELECTRICITY CHARGES	82330	0	82330
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8602886	1104499	9707385
		52-MACHINERY AND EQUIPMENTS	1015829	597808	1613637
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1015829	597808	1613637
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN		9618715	1702307	11321022

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	20627264	1197000	21824264
		91-MEDICAL REIMBURSEMENT	1096555	58368	1154923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21723819	1255368	22979187
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,PATIALA PATIALA		21723819	1255368	22979187
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		92-TELEPHONE	584	0	584
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		584	0	584
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	62800	0	62800
		50-OTHER CHARGES	466000	0	466000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		528800	0	528800
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT		529384	0	529384
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					

		01-SALARIES	10570685	948072	11518757
		02-WAGES	554885	51152	606037
		11-DOMESTIC TRAVEL EXPENSES	8290	420	8710
		13-OFFICE EXPENSES	108323	120164	228487
		91-MEDICAL REIMBURSEMENT	89055	0	89055
		92-TELEPHONE	13458	1516	14974
		93-ELECTRICITY CHARGES	128136	9345	137481
		TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	11472832	1130669	12603501
		TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	11472832	1130669	12603501
		DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES			
		01-SALARIES	656889	91568	748457
		10-POL OF OFFICE VEHICLES	23974	23758	47732
		93-ELECTRICITY CHARGES	7770	0	7770
		TOTAL FOR MH- 2041-TAXES ON VEHICLES	688633	115326	803959
		Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			
		01-SALARIES	21798952	1662821	23461773
		02-WAGES	209757	14975	224732
		11-DOMESTIC TRAVEL EXPENSES	42900	8380	51280
		13-OFFICE EXPENSES	45720	149580	195300
		50-OTHER CHARGES	0	1010000	1010000
		91-MEDICAL REIMBURSEMENT	337877	0	337877
		92-TELEPHONE	29445	2917	32362
		93-ELECTRICITY CHARGES	382325	0	382325

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	22846976	2848673	25695649
	50-OTHER CHARGES	29561500	0	29561500
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29561500	0	29561500
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR	53097109	2963999	56061108
	13-OFFICE EXPENSES	1600	0	1600
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1600	0	1600
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-SALARIES	21721768	1906012	23627780
	02-WAGES	1094094	75413	1169507
	11-DOMESTIC TRAVEL EXPENSES	30922	11058	41980
	13-OFFICE EXPENSES	118886	198348	317234
	91-MEDICAL REIMBURSEMENT	98035	0	98035
	92-TELEPHONE	60036	3964	64000
	93-ELECTRICITY CHARGES	301545	13232	314777
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	23425286	2208027	25633313
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	21252436	0	21252436

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21252436	0	21252436
	52-MACHINERY AND EQUIPMENTS	4589989	838817	5428806
	53-MAJOR WORKS	2306867	0	2306867
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	6896856	838817	7735673
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	51576178	3046844	54623022
	01-SALARIES	17261126	2047619	19308745
	02-WAGES	1203885	107895	1311780
	11-DOMESTIC TRAVEL EXPENSES	42380	9480	51860
	13-OFFICE EXPENSES	122959	123400	246359
	14-RENT, RATES AND TAXES	7127	0	7127
	91-MEDICAL REIMBURSEMENT	64885	86884	151769
	92-TELEPHONE	20153	3168	23321
	93-ELECTRICITY CHARGES	429630	30922	460552
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	94-WATER CHARGES	0	4663	4663
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	19152145	2414031	21566176
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	19199533	2414031	21613564

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	47388	0	47388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47388	0	47388
TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	19199533	2414031	21613564

DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-SALARIES	19767617	1738643	21506260
02-WAGES	1125820	50180	1176000
11-DOMESTIC TRAVEL EXPENSES	15180	12140	27320
13-OFFICE EXPENSES	123059	337652	460711
91-MEDICAL REIMBURSEMENT	92912	75929	168841
92-TELEPHONE	25279	2288	27567
93-ELECTRICITY CHARGES	728000	132080	860080
94-WATER CHARGES	89000	43000	132000
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	21966867	2391912	24358779
TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR	21966867	2391912	24358779

DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-SALARIES	1366813	0	1366813
02-WAGES	77057	0	77057
11-DOMESTIC TRAVEL EXPENSES	1060	0	1060

		13-OFFICE EXPENSES	7415	0	7415
		93-ELECTRICITY CHARGES	8970	0	8970
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1461315	0	1461315
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		53-MAJOR WORKS	1311887	0	1311887
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1311887	0	1311887
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA		2773202	0	2773202
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	33260047	2856396	36116443
		02-WAGES	693305	57062	750367
		11-DOMESTIC TRAVEL EXPENSES	17780	14700	32480
		13-OFFICE EXPENSES	192643	171244	363887
		91-MEDICAL REIMBURSEMENT	10300	13320	23620
		92-TELEPHONE	61248	8416	69664
		93-ELECTRICITY CHARGES	412256	50948	463204
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		34647579	3172086	37819665
Major Head- 2202-GENERAL EDUCATION					
		13-OFFICE EXPENSES	2861	0	2861
		21-SUPPLIES AND MATERIALS	117000	0	117000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		119861	0	119861

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	52-MACHINERY AND EQUIPMENTS	6630924	946758	7577682
	53-MAJOR WORKS	23295188	1348693	24643881
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	29926112	2295451	32221563
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	64693552	5467537	70161089
DDO- DISTRICT TREASURY OFFICER MANSA MANSA				
Major Head- 2030-STAMPS AND REGISTRATION				
	13-OFFICE EXPENSES	6536	8464	15000
	50-OTHER CHARGES	59383	6175	65558
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	65919	14639	80558
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	9527353	1009798	10537151
	02-WAGES	312696	28371	341067
	11-DOMESTIC TRAVEL EXPENSES	21790	8290	30080
	13-OFFICE EXPENSES	130385	105595	235980
	91-MEDICAL REIMBURSEMENT	259948	0	259948
	92-TELEPHONE	7811	690	8501
	93-ELECTRICITY CHARGES	101287	31713	133000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	10361270	1184457	11545727
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3256662813	299448277	3556111090

		50-OTHER CHARGES	10528408	0	10528408
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3267191221	299448277	3566639498
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	1132739	0	1132739
		53-MAJOR WORKS	77431349	12554450	89985799
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		78564088	12554450	91118538
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MANSA MANSA		3356282498	313201823	3669484321
DDO- DISTRICT TREASURY OFFICER MOGA MOGA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	11882256	1121540	13003796
		02-WAGES	307862	28668	336530
		11-DOMESTIC TRAVEL EXPENSES	19780	0	19780
		13-OFFICE EXPENSES	95796	95184	190980
		50-OTHER CHARGES	0	5000	5000
		91-MEDICAL REIMBURSEMENT	169886	0	169886
		92-TELEPHONE	19365	1752	21117
		93-ELECTRICITY CHARGES	55174	0	55174
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		12550119	1252144	13802263

DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOGA MOGA	12550119	1252144	13802263
	53-MAJOR WORKS	848922	0	848922
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	848922	0	848922
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR	848922	0	848922
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-SALARIES	8336130	746086	9082216
	02-WAGES	253870	22364	276234
	11-DOMESTIC TRAVEL EXPENSES	8580	1084	9664
	13-OFFICE EXPENSES	167033	172958	339991
	14-RENT, RATES AND TAXES	1620	0	1620
	91-MEDICAL REIMBURSEMENT	57476	32678	90154
	92-TELEPHONE	3484	353	3837
	93-ELECTRICITY CHARGES	101200	2520	103720
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	8929393	978043	9907436
	52-MACHINERY AND EQUIPMENTS	921602	89529	1011131
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	921602	89529	1011131

DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR	9850995	1067572	10918567
	01-SALARIES	40354809	3273926	43628735
	02-WAGES	1281969	114643	1396612
	11-DOMESTIC TRAVEL EXPENSES	42442	1270	43712
	13-OFFICE EXPENSES	165566	201582	367148
	14-RENT, RATES AND TAXES	83964	0	83964
	50-OTHER CHARGES	0	10000	10000
	91-MEDICAL REIMBURSEMENT	412498	42201	454699
	92-TELEPHONE	47544	4320	51864
	93-ELECTRICITY CHARGES	461385	9914	471299
Major Head- 2235-SOCIAL SECURITY AND WELFARE	94-WATER CHARGES	4894	0	4894
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	42855071	3657856	46512927
	91-MEDICAL REIMBURSEMENT	0	476418	476418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	476418	476418
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	42855071	4134274	46989345
	DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			

		01-SALARIES	14619933	1520548	16140481
		02-WAGES	706601	64059	770660
		11-DOMESTIC TRAVEL EXPENSES	2175	1350	3525
		13-OFFICE EXPENSES	152089	154893	306982
		14-RENT, RATES AND TAXES	56000	0	56000
		50-OTHER CHARGES	0	2000000	2000000
		91-MEDICAL REIMBURSEMENT	222052	0	222052
		92-TELEPHONE	11173	0	11173
		93-ELECTRICITY CHARGES	189025	0	189025
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		15959048	3740850	19699898
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	46319435	6895112	53214547
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		46319435	6895112	53214547
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR		62278483	10635962	72914445
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	46999	8001	55000
		50-OTHER CHARGES	32786	9718	42504
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		79785	17719	97504
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		32052791	2890222	34943013
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR					

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-SALARIES	26926072	2506172	29432244
		02-WAGES	1069805	96554	1166359
		11-DOMESTIC TRAVEL EXPENSES	25670	1920	27590
		13-OFFICE EXPENSES	230093	94887	324980
		91-MEDICAL REIMBURSEMENT	432044	0	432044
		92-TELEPHONE	32263	3510	35773
		93-ELECTRICITY CHARGES	330650	15460	346110
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		29046597	2718503	31765100
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		32052791	2890222	34943013
	DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	2029000	154000	2183000
		91-MEDICAL REIMBURSEMENT	897409	0	897409
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2926409	154000	3080409
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		32052791	2890222	34943013
	DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-SALARIES	66703718	5923781	72627499

		02-WAGES	1296517	119051	1415568
		09-REPAIR AND MAINTENANCE OF STAFF CARS	85674	3200	88874
		10-POL OF OFFICE VEHICLES	345774	36897	382671
		11-DOMESTIC TRAVEL EXPENSES	24757	0	24757
		13-OFFICE EXPENSES	6739223	6591585	13330808
		17-HOSPITALITY AND ENTERTAINMENT	170755	19222	189977
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	100205	0	100205
		26-ADVERTISING AND PUBLICITY	23479	6417	29896
		30-OTHER CONTRACTUAL SERVICES	36059538	18906812	54966350
		41-SECRET SERVICE EXPENDITURE	240000	0	240000
		50-OTHER CHARGES	500000	0	500000
		91-MEDICAL REIMBURSEMENT	414023	20436	434459
		92-TELEPHONE	1452778	292408	1745186
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		114156441	31919809	146076250
	TOTAL FOR DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH		114156441	31919809	146076250
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA	Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-SALARIES	8037929	711650	8749579
		02-WAGES	48905	3760	52665
		11-DOMESTIC TRAVEL EXPENSES	14250	0	14250

DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB. PTA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	93-ELECTRICITY CHARGES	24721	0	24721
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA		8125805	715410	8841215
			8125805	715410	8841215
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	8266976	638339	8905315
		02-WAGES	16515	8051	24566
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8283491	646390	8929881
DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	122547	65905	188452
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB. PTA PATIALA		122547	65905	188452
			8406038	712295	9118333
		01-SALARIES	9607355	793349	10400704
		02-WAGES	26286	6212	32498
		13-OFFICE EXPENSES	1940	460	2400
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		9635581	800021	10435602

DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR	9635581	800021	10435602
	01-SALARIES	8328467	665528	8993995
	02-WAGES	10054	0	10054
	13-OFFICE EXPENSES	3577	0	3577
	91-MEDICAL REIMBURSEMENT	38239	0	38239
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	8380337	665528	9045865
	91-MEDICAL REIMBURSEMENT	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11000	0	11000
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR	8391337	665528	9056865
	DDO- TREASURY OFFICER KHANNA LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION			
	50-OTHER CHARGES	29621	1920	31541
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	29621	1920	31541

DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA	29621	1920	31541
	01-SALARIES	561420	0	561420
	11-DOMESTIC TRAVEL EXPENSES	1200	0	1200
	92-TELEPHONE	1307	0	1307
DDO- TREASURY OFFICER SUB TREASURY KHAMANNO Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	563927	0	563927
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA	563927	0	563927
	01-SALARIES	156289	0	156289
	92-TELEPHONE	1515	0	1515
DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	157804	0	157804
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY KHAMANNO	157804	0	157804
	50-OTHER CHARGES	1488	0	1488
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	1488	0	1488

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	128	0	128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128	0	128
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR		1616	0	1616
DDO- TREASURY OFFICER TREASURY, DERA BASSI				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	29103	5214	34317
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		29103	5214	34317
TOTAL FOR DDO- TREASURY OFFICER TREASURY, DERA BASSI		29103	5214	34317
TOTAL FOR CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH		14824673931	2187440379	17012114310
TOTAL FOR DEPT- TREASURY AND ACCOUNTS		14824673931	2187440379	17012114310
Dept- VIGILANCE				
CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH				
DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2062-VIGILANCE				
	01-SALARIES	65010668	5590548	70601216

DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI Major Head- 2062-VIGILANCE	TOTAL FOR MH- 2062-VIGILANCE TOTAL FOR DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH	02-WAGES	3144464	296797	3441261
		07-PURCHASE OF STAFF CARS	4054621	0	4054621
		09-REPAIR AND MAINTENANCE OF STAFF CARS	644090	52973	697063
		10-POL OF OFFICE VEHICLES	595028	86559	681587
		11-DOMESTIC TRAVEL EXPENSES	0	674	674
		13-OFFICE EXPENSES	3113168	46696	3159864
		14-RENT, RATES AND TAXES	1025926	2867697	3893623
		17-HOSPITALITY AND ENTERTAINMENT	37134	1682	38816
		31-GRANTS-IN-AID (SALARY)	949680	0	949680
		91-MEDICAL REIMBURSEMENT	99756	15000	114756
		92-TELEPHONE	84280	8202	92482
		93-ELECTRICITY CHARGES	318645	14249	332894
		94-WATER CHARGES	53990	0	53990
			79131450	8981077	88112527
			79131450	8981077	88112527
		01-SALARIES	194331855	18118452	212450307
		02-WAGES	147828	10271	158099
		05-REWARDS	9750	181150	190900
		07-PURCHASE OF STAFF CARS	110268	0	110268
		09-REPAIR AND MAINTENANCE OF STAFF CARS	862635	558039	1420674
		10-POL OF OFFICE VEHICLES	4452931	723329	5176260
		11-DOMESTIC TRAVEL EXPENSES	301877	66640	368517

		13-OFFICE EXPENSES	3692027	823475	4515502
		27-MINOR WORKS	3285073	639927	3925000
		41-SECRET SERVICE EXPENDITURE	13250000	1750000	15000000
		50-OTHER CHARGES	298706	21000	319706
		91-MEDICAL REIMBURSEMENT	754018	38327	792345
		92-TELEPHONE	854962	28561	883523
		93-ELECTRICITY CHARGES	3353638	319882	3673520
		94-WATER CHARGES	41945	0	41945
	TOTAL FOR MH- 2062-VIGILANCE		225747513	23279053	249026566
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES					
		07-PURCHASE OF STAFF CARS	0	4953527	4953527
		52-MACHINERY AND EQUIPMENTS	1389944	0	1389944
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		1389944	4953527	6343471
	TOTAL FOR DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI		227137457	28232580	255370037
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA Major Head- 2062-VIGILANCE					
		01-SALARIES	51902475	4878052	56780527
		02-WAGES	191933	16280	208213
		05-REWARDS	1800	14000	15800
		09-REPAIR AND MAINTENANCE OF STAFF CARS	397970	40774	438744
		10-POL OF OFFICE VEHICLES	3653777	377055	4030832
		11-DOMESTIC TRAVEL EXPENSES	27860	0	27860
		13-OFFICE EXPENSES	579970	59481	639451

		26-ADVERTISING AND PUBLICITY	26719	0	26719
		50-OTHER CHARGES	34035	59550	93585
		91-MEDICAL REIMBURSEMENT	281026	54369	335395
		92-TELEPHONE	71500	7952	79452
		93-ELECTRICITY CHARGES	332149	0	332149
	TOTAL FOR MH- 2062-VIGILANCE		57501214	5507513	63008727
	TOTAL FOR DDO- SENIOR				
	SUPRINTENDENT OF POLICE VIGILANCE				
	BUREAU(PB.),LUDHIANA RANGE,				
	LUDHIANA		57501214	5507513	63008727
DDO- SENIOR SUPRINTENDENT OF					
POLICE VIGILENCE BUREAU , AMRITSAR					
RANGE AMRITSAR					
Major Head- 2062-VIGILANCE					
		01-SALARIES	55510433	5125326	60635759
		02-WAGES	110021	10002	120023
		05-REWARDS	0	4800	4800
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	307324	138873	446197
		10-POL OF OFFICE VEHICLES	1688260	557124	2245384
		13-OFFICE EXPENSES	543387	191719	735106
		26-ADVERTISING AND PUBLICITY	10000	1600	11600
		50-OTHER CHARGES	70000	120000	190000
		91-MEDICAL REIMBURSEMENT	260988	0	260988
		92-TELEPHONE	107141	21657	128798
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2062-VIGILANCE		58807554	6171101	64978655
	TOTAL FOR DDO- SENIOR				
	SUPRINTENDENT OF POLICE VIGILENCE				
	BUREAU , AMRITSAR RANGE AMRITSAR		58807554	6171101	64978655

DDO- SUPERINTENDENT OF POLICE
VIGILANCE BUREAU , FEROZEPUR
FEROZEPUR
Major Head- 2062-VIGILANCE

01-SALARIES	46852796	3940146	50792942
02-WAGES	98358	10735	109093
05-REWARDS	0	13250	13250
09-REPAIR AND MAINTENANCE OF STAFF CARS	302655	46430	349085
10-POL OF OFFICE VEHICLES	2091651	198317	2289968
13-OFFICE EXPENSES	318226	6741	324967
26-ADVERTISING AND PUBLICITY	5959	0	5959
27-MINOR WORKS	74880	0	74880
50-OTHER CHARGES	19250	39000	58250
91-MEDICAL REIMBURSEMENT	364785	521481	886266
92-TELEPHONE	60763	5335	66098
93-ELECTRICITY CHARGES	173721	0	173721
TOTAL FOR MH- 2062-VIGILANCE	50363044	4781435	55144479

TOTAL FOR DDO- SUPERINTENDENT OF
POLICE VIGILANCE BUREAU , FEROZEPUR
FEROZEPUR

50363044 4781435 55144479

DDO- SUPERINTENDENT OF POLICE
VIGILANCE BUREAU, F.S. 2, PUNJAB,
PATIALA PATIALA
Major Head- 2062-VIGILANCE

01-SALARIES	88373832	8528198	96902030
02-WAGES	310545	28550	339095
05-REWARDS	0	9450	9450
09-REPAIR AND MAINTENANCE OF STAFF CARS	264997	34845	299842

DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR Major Head- 2062-VIGILANCE		10-POL OF OFFICE VEHICLES	1692730	254739	1947469
		13-OFFICE EXPENSES	500182	123540	623722
		14-RENT, RATES AND TAXES	15001	0	15001
		28-PROFESSIONAL SERVICES	29500	0	29500
		50-OTHER CHARGES	69949	143948	213897
		91-MEDICAL REIMBURSEMENT	371248	0	371248
		92-TELEPHONE	129985	9220	139205
		93-ELECTRICITY CHARGES	559490	21106	580596
		94-WATER CHARGES	123	0	123
	TOTAL FOR MH- 2062-VIGILANCE		92317582	9153596	101471178
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA		92317582	9153596	101471178
		01-SALARIES	56088103	5376063	61464166
		02-WAGES	150637	14148	164785
		05-REWARDS	0	9300	9300
		09-REPAIR AND MAINTENANCE OF STAFF CARS	191001	8714	199715
		10-POL OF OFFICE VEHICLES	1588521	209468	1797989
		13-OFFICE EXPENSES	228148	229465	457613
		14-RENT, RATES AND TAXES	692	0	692
		26-ADVERTISING AND PUBLICITY	2124	0	2124
		50-OTHER CHARGES	34880	0	34880
		91-MEDICAL REIMBURSEMENT	412085	4750	416835
		92-TELEPHONE	73251	6427	79678
		93-ELECTRICITY CHARGES	399332	257280	656612

		94-WATER CHARGES	4663	0	4663
	TOTAL FOR MH- 2062-VIGILANCE		59173437	6115615	65289052
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR		59173437	6115615	65289052
DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA Major Head- 2062-VIGILANCE					
		01-SALARIES	32005178	2865482	34870660
		02-WAGES	224011	20429	244440
		09-REPAIR AND MAINTENANCE OF STAFF CARS	119066	55460	174526
		10-POL OF OFFICE VEHICLES	1334024	81385	1415409
		13-OFFICE EXPENSES	219693	167828	387521
		50-OTHER CHARGES	661830	62890	724720
		91-MEDICAL REIMBURSEMENT	190959	0	190959
		92-TELEPHONE	52548	4846	57394
		93-ELECTRICITY CHARGES	298936	0	298936
	TOTAL FOR MH- 2062-VIGILANCE		35106245	3258320	38364565
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA		35106245	3258320	38364565
	TOTAL FOR CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH		659537983	72201237	731739220
	TOTAL FOR DEPT- VIGILANCE		659537983	72201237	731739220
Dept- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES					

CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) JALANDHAR Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	641998	0	641998
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		641998	0	641998
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) JALANDHAR		641998	0	641998
DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) MOGA Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		53-MAJOR WORKS	0	5652000	5652000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		0	5652000	5652000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) MOGA		0	5652000	5652000
DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) NAWANSHAHR Major Head- 3454-CENSUS SURVEYS AND STATISTICS					

	01-SALARIES	3530811	40688	3571499
	10-POL OF OFFICE VEHICLES	115684	0	115684
	13-OFFICE EXPENSES	127064	4481	131545
	28-PROFESSIONAL SERVICES	80000	0	80000
	92-TELEPHONE	2735	0	2735
	93-ELECTRICITY CHARGES	32550	0	32550
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		3888844	45169	3934013
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) NAWANSHAHR		3888844	45169	3934013
DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	22409286	1170233	23579519
	09-REPAIR AND MAINTENANCE OF STAFF CARS	54277	0	54277
	10-POL OF OFFICE VEHICLES	179565	20390	199955
	13-OFFICE EXPENSES	194619	347437	542056
	17-HOSPITALITY AND ENTERTAINMENT	12978	2111	15089
	21-SUPPLIES AND MATERIALS	532	0	532
	26-ADVERTISING AND PUBLICITY	0	467310	467310
	27-MINOR WORKS	3313576	8588648	11902224
	28-PROFESSIONAL SERVICES	10183317	5538016	15721333
	31-GRANTS-IN-AID (SALARY)	2171204	249922	2421126

		34-SCHOLARSHIPS STIPENDS	914598458	781405244	1696003702
		36-GRANTS-IN-AID (NON-SALARY)	139908	491708	631616
		50-OTHER CHARGES	0	488320	488320
		91-MEDICAL REIMBURSEMENT	258872	0	258872
		92-TELEPHONE	72106	7675	79781
		93-ELECTRICITY CHARGES	315738	0	315738
		94-WATER CHARGES	8820	0	8820
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		953913256	798777014	1752690270
Major Head- 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES					
		53-MAJOR WORKS	399831000	6004562	405835562
		54-INVESTMENTS	30000000	20000000	50000000
	TOTAL FOR MH- 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES		429831000	26004562	455835562
	TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI		1383744256	824781576	2208525832
DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI					

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	6639092	974674	7613766
13-OFFICE EXPENSES	254532	441563	696095
17-HOSPITALITY AND ENTERTAINMENT	10000	8552	18552
21-SUPPLIES AND MATERIALS	171729	0	171729
26-ADVERTISING AND PUBLICITY	37802	0	37802
28-PROFESSIONAL SERVICES	999000	240000	1239000
34-SCHOLARSHIPS STIPENDS	373338	123000	496338
92-TELEPHONE	11762	942	12704
93-ELECTRICITY CHARGES	650000	0	650000
94-WATER CHARGES	200000	0	200000

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

9347255178873111135986

TOTAL FOR DDO- DEPUTY
CONTROLLER(F&A) PRINCIPAL AMBEDKAR
INSTITUTE OF CAREERS & COURSES
WELFARE DEPARTMENT, PB, MOHALI
MOHALI

9347255178873111135986

DDO- DEPUTY DIRECTOR FOR DIRECTOR
SCP DIRECTORATE OF SC SUB PLAN
(DIRECTORATE OF SPECIAL COMPONENT
PLAN) MOHALI

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	18000	0	18000
31-GRANTS-IN-AID (SALARY)	104840	0	104840

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

122840	0	122840

TOTAL FOR DDO- DEPUTY DIRECTOR FOR
DIRECTOR SCP DIRECTORATE OF SC SUB
PLAN (DIRECTORATE OF SPECIAL
COMPONENT PLAN) MOHALI

122840	0	122840

DDO- DEPUTY DIRECTOR FOR DIRECTOR
SPECIAL COMPONENT PLAN WELFUR
DEPTT. PB.,CHANDIGARH CHANDIGARH
CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	12294	0	12294

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

12294	0	12294

TOTAL FOR DDO- DEPUTY DIRECTOR FOR
DIRECTOR SPECIAL COMPONENT PLAN
WELFUR DEPTT. PB.,CHANDIGARH
CHANDIGARH CHANDIGARH

12294	0	12294

DDO- DEVELOPMENT OFFICER (WOMEN
PROGRAMME) KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	120692	0	120692
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120692	0	120692
TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) KAPURTHALA KAPURTHALA	120692	0	120692

DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	2206458870	6728153	2213187023
06-SOCIAL ASSISTANCE	254507500	416000	254923500
08-HIRING OF VEHICLES FOR OFFICE USE	62358480	300501	62658981
10-POL OF OFFICE VEHICLES	68235	51037	119272
13-OFFICE EXPENSES	391544838	998483	392543321
14-RENT, RATES AND TAXES	122177140	1757098	123934238
16-PUBLICATIONS	0	2173518	2173518
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2653520	46494000	49147520
21-SUPPLIES AND MATERIALS	40971000	0	40971000
26-ADVERTISING AND PUBLICITY	2177555	45348	2222903
28-PROFESSIONAL SERVICES	5851330	424167	6275497
31-GRANTS-IN-AID (SALARY)	56636047	0	56636047
36-GRANTS-IN-AID (NON-SALARY)	244162363	20276500	264438863
50-OTHER CHARGES	5231388890	19814782	5251203672
91-MEDICAL REIMBURSEMENT	2595698	0	2595698
92-TELEPHONE	95489	23183	118672
93-ELECTRICITY CHARGES	326050	129686	455736

		94-WATER CHARGES	19783	5995	25778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8623992788	99638451	8723631239
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		53-MAJOR WORKS	128007550	0	128007550
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		128007550	0	128007550
	TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH		8752000338	99638451	8851638789
DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	7941631	675600	8617231
		02-WAGES	0	8364	8364
		10-POL OF OFFICE VEHICLES	13978	0	13978
		13-OFFICE EXPENSES	23869	5851	29720
		50-OTHER CHARGES	67728000	19584000	87312000
		92-TELEPHONE	19845	0	19845
		93-ELECTRICITY CHARGES	44210	0	44210
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		75771533	20273815	96045348
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR		75771533	20273815	96045348

DDO- DISTRICT WELFARE OFFICER
AMRITSAR AMRITSAR
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	12948213	1049724	13997937
02-WAGES	20338	4128	24466
13-OFFICE EXPENSES	18146	46228	64374
50-OTHER CHARGES	275961000	0	275961000
91-MEDICAL REIMBURSEMENT	30141	0	30141
92-TELEPHONE	1779	948	2727
93-ELECTRICITY CHARGES	181356	0	181356

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE
OFFICER AMRITSAR AMRITSAR

289160973	1101028	290262001
289160973	1101028	290262001

DDO- DISTRICT WELFARE OFFICER
BHATINDA BHATINDA
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	12422376	1185582	13607958
02-WAGES	122913	28861	151774
09-REPAIR AND MAINTENANCE OF STAFF CARS	7275	0	7275
10-POL OF OFFICE VEHICLES	18143	0	18143

		11-DOMESTIC TRAVEL EXPENSES	7700	0	7700
		13-OFFICE EXPENSES	33505	8425	41930
		33-SUBSIDIES	4500	6000	10500
		50-OTHER CHARGES	117096000	5508000	122604000
		92-TELEPHONE	4090	3505	7595
		93-ELECTRICITY CHARGES	158590	0	158590
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		129875092	6740373	136615465
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA		129875092	6740373	136615465
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	12769315	1244059	14013374
		13-OFFICE EXPENSES	24842	21121	45963
		26-ADVERTISING AND PUBLICITY	0	23139	23139
		50-OTHER CHARGES	160854000	0	160854000
		91-MEDICAL REIMBURSEMENT	13856	0	13856
		92-TELEPHONE	8872	9878	18750
		93-ELECTRICITY CHARGES	188552	0	188552
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		173859437	1298197	175157634

	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA	173859437	1298197	175157634
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	8000003	692684	8692687
	13-OFFICE EXPENSES	30590	12410	43000
	26-ADVERTISING AND PUBLICITY	0	3760	3760
	50-OTHER CHARGES	104958000	16167000	121125000
	91-MEDICAL REIMBURSEMENT	23726	0	23726
	92-TELEPHONE	8910	825	9735
	93-ELECTRICITY CHARGES	70112	0	70112
	94-WATER CHARGES	5950	0	5950
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	113097291	16876679	129973970
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA	113097291	16876679	129973970
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN				

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	7204623	527607	7732230
02-WAGES	9393	5367	14760
13-OFFICE EXPENSES	0	18500	18500
50-OTHER CHARGES	96645000	70380000	167025000
91-MEDICAL REIMBURSEMENT	42868	0	42868
93-ELECTRICITY CHARGES	66511	0	66511

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

103968395 70931474 174899869

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER DISTRICT WELFARE OFFICER,
WELFARE OF SC & BC TARN TARAN

103968395 70931474 174899869

DDO- DISTRICT WELFARE OFFICER
FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	7224360	552312	7776672
08-HIRING OF VEHICLES FOR OFFICE USE	405000	135000	540000
13-OFFICE EXPENSES	51935	9900	61835
26-ADVERTISING AND PUBLICITY	0	7631	7631
50-OTHER CHARGES	67014000	6936000	73950000
91-MEDICAL REIMBURSEMENT	21885	0	21885
92-TELEPHONE	6365	703	7068

		93-ELECTRICITY CHARGES	95173	0	95173
		94-WATER CHARGES	9940	0	9940
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		74828658	7641546	82470204
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		74828658	7641546	82470204
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	9254308	826368	10080676
		02-WAGES	54439	4949	59388
		10-POL OF OFFICE VEHICLES	37165	0	37165
		11-DOMESTIC TRAVEL EXPENSES	28490	1480	29970
		13-OFFICE EXPENSES	46877	7584	54461
		26-ADVERTISING AND PUBLICITY	0	3760	3760
		50-OTHER CHARGES	136272000	5763000	142035000
		92-TELEPHONE	7621	690	8311
		93-ELECTRICITY CHARGES	101041	0	101041
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		145801941	6607831	152409772
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR		145801941	6607831	152409772

DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1270980	0	1270980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1270980	0	1270980
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	11730848	1217513	12948361
	02-WAGES	5875	8225	14100
	10-POL OF OFFICE VEHICLES	33000	0	33000
	13-OFFICE EXPENSES	30900	11100	42000
	50-OTHER CHARGES	201042000	30702000	231744000
	92-TELEPHONE	8915	2885	11800
	93-ELECTRICITY CHARGES	113200	0	113200
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		212964738	31941723	244906461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	401425	0	401425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		401425	0	401425
TOTAL FOR DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR		214637143	31941723	246578866

DDO- DISTRICT WELFARE OFFICER
KAPURTHALA KAPURTHALA
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	5866267	503852	6370119
02-WAGES	39471	3144	42615
10-POL OF OFFICE VEHICLES	17000	3000	20000
13-OFFICE EXPENSES	18950	12470	31420
50-OTHER CHARGES	35496000	0	35496000
92-TELEPHONE	6286	3706	9992
93-ELECTRICITY CHARGES	102064	0	102064
94-WATER CHARGES	6152	0	6152

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

41552190 526172 42078362

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER KAPURTHALA KAPURTHALA

41552190 526172 42078362

DDO- DISTRICT WELFARE OFFICER MOGA
MOGA
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	4513125	445551	4958676
02-WAGES	38040	3458	41498
13-OFFICE EXPENSES	26850	10000	36850
50-OTHER CHARGES	85425000	8466000	93891000

		91-MEDICAL REIMBURSEMENT	156761	0	156761
		92-TELEPHONE	10496	754	11250
		93-ELECTRICITY CHARGES	37889	1729	39618
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		90208161	8927492	99135653
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	56777	0	56777
		50-OTHER CHARGES	264000	0	264000
		91-MEDICAL REIMBURSEMENT	112963	0	112963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433740	0	433740
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOGA MOGA		90641901	8927492	99569393
DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	45126206	6393000	51519206
		02-WAGES	44960	4123	49083
		09-REPAIR AND MAINTENANCE OF STAFF CARS	41833	27358	69191
		10-POL OF OFFICE VEHICLES	500501	117802	618303
		11-DOMESTIC TRAVEL EXPENSES	10272	5151	15423
		13-OFFICE EXPENSES	520620	188796	709416
		17-HOSPITALITY AND ENTERTAINMENT	183259	0	183259

	26-ADVERTISING AND PUBLICITY	35158	373006	408164
	27-MINOR WORKS	12504506	397470	12901976
	28-PROFESSIONAL SERVICES	6469243	6129343	12598586
	31-GRANTS-IN-AID (SALARY)	2325332	1663601	3988933
	33-SUBSIDIES	396828811	0	396828811
	34-SCHOLARSHIPS STIPENDS	1512411235	1195016937	2707428172
	50-OTHER CHARGES	56967000	19227000	76194000
	91-MEDICAL REIMBURSEMENT	424597	32821	457418
	92-TELEPHONE	54806	0	54806
	93-ELECTRICITY CHARGES	407648	0	407648
	94-WATER CHARGES	20300	0	20300
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	2034876287	1229576408	3264452695
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI	2034876287	1229576408	3264452695
DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	7152346	1903178	9055524
	02-WAGES	55400	5062	60462
	10-POL OF OFFICE VEHICLES	23593	0	23593
	13-OFFICE EXPENSES	35992	800	36792
	50-OTHER CHARGES	107865000	16524000	124389000
	91-MEDICAL REIMBURSEMENT	58195	0	58195
	92-TELEPHONE	7280	0	7280

		93-ELECTRICITY CHARGES	80876	0	80876
		94-WATER CHARGES	2760	0	2760
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		115281442	18433040	133714482
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR		115281442	18433040	133714482
DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	6270823	578250	6849073
		10-POL OF OFFICE VEHICLES	29601	0	29601
		13-OFFICE EXPENSES	19120	2965	22085
		50-OTHER CHARGES	62832000	0	62832000
		91-MEDICAL REIMBURSEMENT	46174	0	46174
		92-TELEPHONE	6961	655	7616
		93-ELECTRICITY CHARGES	84942	0	84942
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		69289621	581870	69871491
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR		69289621	581870	69871491
DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA					

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	18402278	1901068	20303346
09-REPAIR AND MAINTENANCE OF STAFF CARS	3300	0	3300
10-POL OF OFFICE VEHICLES	21000	0	21000
11-DOMESTIC TRAVEL EXPENSES	5360	1670	7030
13-OFFICE EXPENSES	41914	9694	51608
14-RENT, RATES AND TAXES	878731	0	878731
17-HOSPITALITY AND ENTERTAINMENT	0	63901	63901
34-SCHOLARSHIPS STIPENDS	25153	0	25153
50-OTHER CHARGES	177276000	53346000	230622000
91-MEDICAL REIMBURSEMENT	255292	0	255292
92-TELEPHONE	13056	0	13056
93-ELECTRICITY CHARGES	180581	0	180581

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

197102665 55322333 252424998

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER PATIALA PATIALA

197102665 55322333 252424998

DDO- DISTRICT WELFARE OFFICER
SANGRUR SANGRUR

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	16185728	2678378	18864106

		02-WAGES	59037	5367	64404
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1338	0	1338
		10-POL OF OFFICE VEHICLES	29554	0	29554
		13-OFFICE EXPENSES	48923	7727	56650
		26-ADVERTISING AND PUBLICITY	0	10340	10340
		50-OTHER CHARGES	231540000	27183000	258723000
		91-MEDICAL REIMBURSEMENT	113391	0	113391
		93-ELECTRICITY CHARGES	47604	0	47604
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		248025575	29884812	277910387
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	115982	0	115982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115982	0	115982
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR		248141557	29884812	278026369
DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	5256122	449114	5705236
		02-WAGES	59040	5367	64407
		10-POL OF OFFICE VEHICLES	18529	0	18529
		13-OFFICE EXPENSES	49461	7539	57000

		26-ADVERTISING AND PUBLICITY	0	3759	3759
		50-OTHER CHARGES	66606000	8109000	74715000
		91-MEDICAL REIMBURSEMENT	76117	0	76117
		93-ELECTRICITY CHARGES	106713	11131	117844
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		72171982	8585910	80757892
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA		72171982	8585910	80757892
	TOTAL FOR CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB		14339936625	2447156630	16787093255
	TOTAL FOR DEPT- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES		14339936625	2447156630	16787093255
Dept- YOUTH SERVICES CCO- DIRECTOR, YOUTH SERVICES PUNJAB DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	870116	68944	939060
		13-OFFICE EXPENSES	4409	0	4409
		92-TELEPHONE	4787	478	5265
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		879312	69422	948734
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	18320	7010	25330
	TOTAL FOR DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR		18320	7010	25330
			897632	76432	974064
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTER MANSA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	354693	0	354693
		14-RENT, RATES AND TAXES	50300	0	50300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		404993	0	404993
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE BHATINDA		404993	0	404993
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	337340	157820	495160
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		337340	157820	495160
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTER MANSA		337340	157820	495160
		10-POL OF OFFICE VEHICLES	7298	0	7298

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7298	0	7298
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA	7298	0	7298
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES	28-PROFESSIONAL SERVICES	368262	0	368262
	91-MEDICAL REIMBURSEMENT	12390	0	12390
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380652	0	380652
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB	380652	0	380652
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	3769689	473264	4242953
	10-POL OF OFFICE VEHICLES	100329	0	100329
	11-DOMESTIC TRAVEL EXPENSES	17812	0	17812
	13-OFFICE EXPENSES	187374	959	188333
	14-RENT, RATES AND TAXES	0	374532	374532
	17-HOSPITALITY AND ENTERTAINMENT	25000	0	25000
	23-COST OF RATION	152325	0	152325
	30-OTHER CONTRACTUAL SERVICES	497742	322355	820097
	50-OTHER CHARGES	17478	6974	24452
	91-MEDICAL REIMBURSEMENT	19529	0	19529

		92-TELEPHONE	18199	5047	23246
		93-ELECTRICITY CHARGES	59310	0	59310
		94-WATER CHARGES	4800	0	4800
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4869587	1183131	6052718
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	55293	54916	110209
		14-RENT, RATES AND TAXES	81320	0	81320
		28-PROFESSIONAL SERVICES	49355	0	49355
		91-MEDICAL REIMBURSEMENT	340033	302622	642655
		92-TELEPHONE	1320	0	1320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		527321	357538	884859
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA		5396908	1540669	6937577
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	559324	83468	642792
		13-OFFICE EXPENSES	8042	0	8042
		92-TELEPHONE	2785	1104	3889
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		570151	84572	654723
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA		570151	84572	654723
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MUKTSAR					

Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	21700	21700	43400
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		21700	21700	43400
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MUKTSAR		21700	21700	43400
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	1439180	83468	1522648
	13-OFFICE EXPENSES	11380	0	11380
	91-MEDICAL REIMBURSEMENT	9367	0	9367
	92-TELEPHONE	9694	879	10573
	93-ELECTRICITY CHARGES	3180	0	3180
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1472801	84347	1557148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	871369	0	871369
	04-PENSIONARY CHARGES	400000	0	400000
	11-DOMESTIC TRAVEL EXPENSES	1260	0	1260
	28-PROFESSIONAL SERVICES	409224	0	409224
	91-MEDICAL REIMBURSEMENT	1347078	0	1347078
	93-ELECTRICITY CHARGES	30558	0	30558
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3059489	0	3059489
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR		4532290	84347	4616637

DDO- ASSISTANT DIRECTOR DISTRICT
YOUTH CENTRE, FARIDKOT FARIDKOT
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	240945	21700	262645
13-OFFICE EXPENSES	3000	3788	6788
93-ELECTRICITY CHARGES	2150	0	2150

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

246095	25488	271583

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	250138	0	250138
02-WAGES	10900	0	10900
91-MEDICAL REIMBURSEMENT	112066	0	112066

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

373104	0	373104

TOTAL FOR DDO- ASSISTANT DIRECTOR
DISTRICT YOUTH CENTRE, FARIDKOT
FARIDKOT

619199	25488	644687

DDO- ASSISTANT DIRECTOR DISTRICT
YOUTH CENTRE, HOSHIARPUR
HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	345022	0	345022

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

345022	0	345022

TOTAL FOR DDO- ASSISTANT DIRECTOR
DISTRICT YOUTH CENTRE, HOSHIARPUR
HOSHIARPUR

345022	0	345022

DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	62299	0	62299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62299	0	62299
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT		62299	0	62299
DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	753436	179308	932744
		11-DOMESTIC TRAVEL EXPENSES	2610	0	2610
		13-OFFICE EXPENSES	16441	0	16441
		92-TELEPHONE	1319	660	1979
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		773806	179968	953774
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA		773806	179968	953774
DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	1536454	193988	1730442
		13-OFFICE EXPENSES	3592	0	3592
		92-TELEPHONE	2120	707	2827

DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	93-ELECTRICITY CHARGES	3427	0	3427
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB		1545593	194695	1740288
			1545593	194695	1740288
		01-SALARIES	597024	90368	687392
		11-DOMESTIC TRAVEL EXPENSES	5960	0	5960
		13-OFFICE EXPENSES	8650	0	8650
		91-MEDICAL REIMBURSEMENT	207281	0	207281
		92-TELEPHONE	5363	0	5363
		93-ELECTRICITY CHARGES	1210	0	1210
DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		825488	90368	915856
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR		825488	90368	915856
		01-SALARIES	1928546	181966	2110512
		13-OFFICE EXPENSES	8000	2500	10500

		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	43006395	16082568	59088963
		91-MEDICAL REIMBURSEMENT	49425	0	49425
		92-TELEPHONE	9076	808	9884
		93-ELECTRICITY CHARGES	7000	0	7000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		45008442	16267842	61276284
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA		45008442	16267842	61276284
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	5851660	1027375	6879035
		13-OFFICE EXPENSES	7700	0	7700
		91-MEDICAL REIMBURSEMENT	36966	0	36966
		92-TELEPHONE	7658	586	8244
		93-ELECTRICITY CHARGES	100317	0	100317
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6004301	1027961	7032262
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR		6004301	1027961	7032262
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	1548413	75220	1623633

		13-OFFICE EXPENSES	11054	0	11054
		93-ELECTRICITY CHARGES	18243	0	18243
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1577710	75220	1652930
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI		1577710	75220	1652930
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	239448	21700	261148
		13-OFFICE EXPENSES	3000	0	3000
		93-ELECTRICITY CHARGES	1923	0	1923
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		244371	21700	266071
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	20870	0	20870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20870	0	20870
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR		265241	21700	286941
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	2497714	255910	2753624
		13-OFFICE EXPENSES	8770	0	8770
		92-TELEPHONE	10072	961	11033

DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	93-ELECTRICITY CHARGES	24758	0	24758
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA		2541314	256871	2798185
			2541314	256871	2798185
		01-SALARIES	14914450	1388914	16303364
		02-WAGES	2647786	247326	2895112
		09-REPAIR AND MAINTENANCE OF STAFF CARS	109999	35053	145052
		10-POL OF OFFICE VEHICLES	227598	41500	269098
		11-DOMESTIC TRAVEL EXPENSES	2620	0	2620
		13-OFFICE EXPENSES	760148	30347	790495
		14-RENT, RATES AND TAXES	56908	0	56908
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	29322550	0	29322550
		21-SUPPLIES AND MATERIALS	12500000	0	12500000
		27-MINOR WORKS	500000	349293	849293
		31-GRANTS-IN-AID (SALARY)	225000	50000	275000
		36-GRANTS-IN-AID (NON-SALARY)	23628521	0	23628521
		91-MEDICAL REIMBURSEMENT	182993	0	182993
		92-TELEPHONE	42053	1168	43221
		93-ELECTRICITY CHARGES	69574	16130	85704
		94-WATER CHARGES	17047	824	17871

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	85207247	2160555	87367802
	91-MEDICAL REIMBURSEMENT	407952	44177	452129
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	407952	44177	452129
	53-MAJOR WORKS	126260	0	126260
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	126260	0	126260
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH	85741459	2204732	87946191
Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	12963750	1849097	14812847
	36-GRANTS-IN-AID (NON-SALARY)	250000	0	250000
	91-MEDICAL REIMBURSEMENT	127459	0	127459
	92-TELEPHONE	3924	0	3924
	93-ELECTRICITY CHARGES	39865	0	39865
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	13384998	1849097	15234095

DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR	13384998	1849097	15234095
	01-SALARIES	1643676	96800	1740476
	13-OFFICE EXPENSES	10000	0	10000
	92-TELEPHONE	6789	584	7373
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1660465	97384	1757849
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR	1660465	97384	1757849
	01-SALARIES	2789964	193272	2983236
	11-DOMESTIC TRAVEL EXPENSES	0	2200	2200
DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR	13-OFFICE EXPENSES	12891	0	12891
	92-TELEPHONE	6567	466	7033
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2809422	195938	3005360
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA	2809422	195938	3005360

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	1046179	105564	1151743
13-OFFICE EXPENSES	3230	0	3230
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1049409	105564	1154973
TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR	1049409	105564	1154973

DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	5232469	386826	5619295
10-POL OF OFFICE VEHICLES	293787	0	293787
11-DOMESTIC TRAVEL EXPENSES	10310	0	10310
13-OFFICE EXPENSES	148766	0	148766
14-RENT, RATES AND TAXES	702000	46800	748800
17-HOSPITALITY AND ENTERTAINMENT	180000	0	180000
23-COST OF RATION	130310	0	130310
30-OTHER CONTRACTUAL SERVICES	632363	102731	735094
50-OTHER CHARGES	14445	599933	614378
92-TELEPHONE	24444	1999	26443
93-ELECTRICITY CHARGES	68430	0	68430
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7437324	1138289	8575613

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	21790	0	21790
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21790	0	21790

DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR	7459114	1138289	8597403
	01-SALARIES	6689820	629230	7319050
	10-POL OF OFFICE VEHICLES	118721	12882	131603
	11-DOMESTIC TRAVEL EXPENSES	7739	0	7739
	13-OFFICE EXPENSES	137819	11998	149817
	14-RENT, RATES AND TAXES	1185588	98799	1284387
	17-HOSPITALITY AND ENTERTAINMENT	38200	0	38200
	23-COST OF RATION	14250	0	14250
	30-OTHER CONTRACTUAL SERVICES	127727	0	127727
	50-OTHER CHARGES	4750	0	4750
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	42461	0	42461
	92-TELEPHONE	12969	1179	14148
	93-ELECTRICITY CHARGES	48990	0	48990
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8429034	754088	9183122
	91-MEDICAL REIMBURSEMENT	76078	156456	232534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76078	156456	232534
	TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR	8505112	910544	9415656
	DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR			

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	10660941	1120164	11781105
10-POL OF OFFICE VEHICLES	269525	15040	284565
11-DOMESTIC TRAVEL EXPENSES	74373	0	74373
13-OFFICE EXPENSES	148480	1510	149990
14-RENT, RATES AND TAXES	954108	63772	1017880
17-HOSPITALITY AND ENTERTAINMENT	132350	0	132350
23-COST OF RATION	416925	0	416925
30-OTHER CONTRACTUAL SERVICES	24362	0	24362
50-OTHER CHARGES	92067	0	92067
91-MEDICAL REIMBURSEMENT	182452	0	182452
92-TELEPHONE	11146	1179	12325
93-ELECTRICITY CHARGES	65580	0	65580

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

13032309 1201665 14233974

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	33650	0	33650

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

33650 0 33650

TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR

13065959 1201665 14267624

DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	5319954	426884	5746838
10-POL OF OFFICE VEHICLES	109528	780	110308
11-DOMESTIC TRAVEL EXPENSES	4000	0	4000

	13-OFFICE EXPENSES	150473	19450	169923
	17-HOSPITALITY AND ENTERTAINMENT	65950	0	65950
	23-COST OF RATION	3600	0	3600
	30-OTHER CONTRACTUAL SERVICES	175852	83445	259297
	50-OTHER CHARGES	62727	110620	173347
	91-MEDICAL REIMBURSEMENT	33284	0	33284
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5925368	641179	6566547
TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA		5925368	641179	6566547
DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	11907923	1008544	12916467
	10-POL OF OFFICE VEHICLES	157447	11235	168682
	11-DOMESTIC TRAVEL EXPENSES	43036	0	43036
	13-OFFICE EXPENSES	144549	5440	149989
	14-RENT, RATES AND TAXES	780884	0	780884
	17-HOSPITALITY AND ENTERTAINMENT	172075	0	172075
	23-COST OF RATION	244500	0	244500
	30-OTHER CONTRACTUAL SERVICES	115102	0	115102
	50-OTHER CHARGES	57690	0	57690
	91-MEDICAL REIMBURSEMENT	40789	0	40789
	92-TELEPHONE	8845	0	8845
	93-ELECTRICITY CHARGES	74730	0	74730
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		13747570	1025219	14772789
TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR		13747570	1025219	14772789

DDO- C.O., 19 PUNJAB BN NCC LUDHIANA
LUDHIANA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	6671651	624202	7295853
10-POL OF OFFICE VEHICLES	123590	0	123590
11-DOMESTIC TRAVEL EXPENSES	13020	0	13020
13-OFFICE EXPENSES	228188	43652	271840
14-RENT, RATES AND TAXES	732168	229563	961731
17-HOSPITALITY AND ENTERTAINMENT	174775	0	174775
23-COST OF RATION	220875	0	220875
30-OTHER CONTRACTUAL SERVICES	531782	144588	676370
50-OTHER CHARGES	370869	78586	449455
91-MEDICAL REIMBURSEMENT	15500	0	15500
92-TELEPHONE	8484	0	8484
93-ELECTRICITY CHARGES	43580	0	43580
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	9134482	1120591	10255073
TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA	9134482	1120591	10255073

DDO- C.O., 2 PUNJAB AIR SQN NCC
AMRITSAR AMRITSAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	5706557	543178	6249735
10-POL OF OFFICE VEHICLES	349117	15574	364691
11-DOMESTIC TRAVEL EXPENSES	12500	0	12500
13-OFFICE EXPENSES	126028	23819	149847
14-RENT, RATES AND TAXES	0	490000	490000
23-COST OF RATION	127875	0	127875

		30-OTHER CONTRACTUAL SERVICES	91239	0	91239
		50-OTHER CHARGES	15030	0	15030
		91-MEDICAL REIMBURSEMENT	50162	0	50162
		92-TELEPHONE	5678	0	5678
		93-ELECTRICITY CHARGES	39830	0	39830
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6524016	1072571	7596587
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	17180	0	17180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17180	0	17180
	TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR		6541196	1072571	7613767
DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	5838182	548954	6387136
		10-POL OF OFFICE VEHICLES	87776	37430	125206
		11-DOMESTIC TRAVEL EXPENSES	41008	1800	42808
		13-OFFICE EXPENSES	149617	0	149617
		14-RENT, RATES AND TAXES	652064	0	652064
		17-HOSPITALITY AND ENTERTAINMENT	179825	0	179825
		23-COST OF RATION	303622	0	303622
		30-OTHER CONTRACTUAL SERVICES	448002	87560	535562
		50-OTHER CHARGES	78663	0	78663
		92-TELEPHONE	11914	1108	13022
		93-ELECTRICITY CHARGES	60948	0	60948
		94-WATER CHARGES	1197	0	1197

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7852818	676852	8529670
	91-MEDICAL REIMBURSEMENT	0	82803	82803
DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	82803	82803
	TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR	7852818	759655	8612473
Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	9243537	894020	10137557
	10-POL OF OFFICE VEHICLES	167259	0	167259
	13-OFFICE EXPENSES	140453	9475	149928
	14-RENT, RATES AND TAXES	2112255	126515	2238770
	17-HOSPITALITY AND ENTERTAINMENT	173600	0	173600
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	200000	0	200000
	23-COST OF RATION	123525	0	123525
	30-OTHER CONTRACTUAL SERVICES	74807	0	74807
	50-OTHER CHARGES	1152580	0	1152580
	91-MEDICAL REIMBURSEMENT	156776	0	156776
	92-TELEPHONE	10743	0	10743
	93-ELECTRICITY CHARGES	118963	0	118963
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	13674498	1030010	14704508
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES		91-MEDICAL REIMBURSEMENT	22830	0	22830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22830	0	22830
	TOTAL FOR DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR		13697328	1030010	14727338
DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	5223339	517271	5740610
		10-POL OF OFFICE VEHICLES	164829	8013	172842
		13-OFFICE EXPENSES	184893	30085	214978
		14-RENT, RATES AND TAXES	522974	22738	545712
		17-HOSPITALITY AND ENTERTAINMENT	174900	0	174900
		23-COST OF RATION	171862	0	171862
		30-OTHER CONTRACTUAL SERVICES	477085	220415	697500
		50-OTHER CHARGES	4711781	131590	4843371
		92-TELEPHONE	11060	1002	12062
		93-ELECTRICITY CHARGES	105770	0	105770
		94-WATER CHARGES	9000	0	9000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11757493	931114	12688607
	TOTAL FOR DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA		11757493	931114	12688607
DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	4956302	498614	5454916
		10-POL OF OFFICE VEHICLES	52701	25400	78101

		11-DOMESTIC TRAVEL EXPENSES	8475	0	8475
		13-OFFICE EXPENSES	191144	18856	210000
		14-RENT, RATES AND TAXES	550781	150213	700994
		17-HOSPITALITY AND ENTERTAINMENT	180000	0	180000
		23-COST OF RATION	352312	0	352312
		30-OTHER CONTRACTUAL SERVICES	417480	43439	460919
		50-OTHER CHARGES	113595	83622	197217
		92-TELEPHONE	10167	0	10167
		93-ELECTRICITY CHARGES	19620	0	19620
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6852577	820144	7672721
	TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA		6852577	820144	7672721
DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	5104715	473220	5577935
		10-POL OF OFFICE VEHICLES	519450	44295	563745
		11-DOMESTIC TRAVEL EXPENSES	22352	0	22352
		13-OFFICE EXPENSES	139787	10213	150000
		17-HOSPITALITY AND ENTERTAINMENT	125260	0	125260
		23-COST OF RATION	102750	0	102750
		30-OTHER CONTRACTUAL SERVICES	521884	61657	583541
		50-OTHER CHARGES	410767	150575	561342
		91-MEDICAL REIMBURSEMENT	353829	0	353829
		92-TELEPHONE	12400	0	12400
		93-ELECTRICITY CHARGES	113080	0	113080
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7426274	739960	8166234

DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA	7426274	739960	8166234
	01-SALARIES	10908058	2448813	13356871
	10-POL OF OFFICE VEHICLES	66725	31395	98120
	11-DOMESTIC TRAVEL EXPENSES	24218	0	24218
	13-OFFICE EXPENSES	134972	14998	149970
	14-RENT, RATES AND TAXES	378865	60680	439545
	17-HOSPITALITY AND ENTERTAINMENT	171750	0	171750
	23-COST OF RATION	243975	8300	252275
	30-OTHER CONTRACTUAL SERVICES	42215	0	42215
	50-OTHER CHARGES	26100	0	26100
	91-MEDICAL REIMBURSEMENT	31716	0	31716
	92-TELEPHONE	5924	1307	7231
	93-ELECTRICITY CHARGES	71360	0	71360
	94-WATER CHARGES	0	4000	4000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	12105878	2569493	14675371
	TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR	12105878	2569493	14675371
DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	8993747	844020	9837767
	10-POL OF OFFICE VEHICLES	131214	0	131214
	11-DOMESTIC TRAVEL EXPENSES	57915	0	57915

		13-OFFICE EXPENSES	157997	0	157997
		17-HOSPITALITY AND ENTERTAINMENT	162625	0	162625
		23-COST OF RATION	346838	0	346838
		50-OTHER CHARGES	563678	67247	630925
		92-TELEPHONE	13160	1772	14932
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10427174	913039	11340213
	TOTAL FOR DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA		10427174	913039	11340213
DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	2348082	254600	2602682
		10-POL OF OFFICE VEHICLES	152456	1728	154184
		11-DOMESTIC TRAVEL EXPENSES	11200	0	11200
		13-OFFICE EXPENSES	149874	126	150000
		17-HOSPITALITY AND ENTERTAINMENT	79275	0	79275
		23-COST OF RATION	80700	0	80700
		30-OTHER CONTRACTUAL SERVICES	921206	77509	998715
		50-OTHER CHARGES	9000	19520	28520
		91-MEDICAL REIMBURSEMENT	108330	0	108330
		92-TELEPHONE	12820	1114	13934
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3972943	354597	4327540
	TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA		3972943	354597	4327540

DDO- COMMANDING OFFICER 3 PUNJAB
NAVAL UNIT NCC BATHINDA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	7582904	720438	8303342
10-POL OF OFFICE VEHICLES	129573	7800	137373
11-DOMESTIC TRAVEL EXPENSES	53455	5410	58865
13-OFFICE EXPENSES	149393	607	150000
14-RENT, RATES AND TAXES	3319200	0	3319200
17-HOSPITALITY AND ENTERTAINMENT	121250	0	121250
23-COST OF RATION	162575	0	162575
50-OTHER CHARGES	44932	186467	231399
91-MEDICAL REIMBURSEMENT	73335	0	73335
92-TELEPHONE	3639	0	3639
93-ELECTRICITY CHARGES	92560	0	92560

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

11732816 920722 12653538

TOTAL FOR DDO- COMMANDING OFFICER
3 PUNJAB NAVAL UNIT NCC BATHINDA

11732816 920722 12653538

DDO- COMMANDING OFFICER NCC
(BOYS) BATTALION IN NCC ACADEMY
ROPAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	8048515	886176	8934691
10-POL OF OFFICE VEHICLES	180087	0	180087
11-DOMESTIC TRAVEL EXPENSES	81252	0	81252
13-OFFICE EXPENSES	171971	3000	174971
17-HOSPITALITY AND ENTERTAINMENT	169400	0	169400

		23-COST OF RATION	440175	0	440175
		27-MINOR WORKS	2785715	214180	2999895
		50-OTHER CHARGES	111702	37836	149538
		92-TELEPHONE	18779	1741	20520
		93-ELECTRICITY CHARGES	1238858	0	1238858
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		13246454	1142933	14389387
	TOTAL FOR DDO- COMMANDING OFFICER NCC (BOYS) BATTTALION IN NCC ACADEMY ROPAR		13246454	1142933	14389387
DDO- COMMANDING OFFICER NCC (GIRLS) BATTTALION IN NCC ACADEMY MALOUT					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	12792965	843082	13636047
		10-POL OF OFFICE VEHICLES	119492	0	119492
		11-DOMESTIC TRAVEL EXPENSES	50428	0	50428
		13-OFFICE EXPENSES	193522	16420	209942
		17-HOSPITALITY AND ENTERTAINMENT	179800	0	179800
		23-COST OF RATION	429160	0	429160
		27-MINOR WORKS	781298	0	781298
		30-OTHER CONTRACTUAL SERVICES	387246	33030	420276
		50-OTHER CHARGES	129912	103216	233128
		91-MEDICAL REIMBURSEMENT	140276	0	140276
		92-TELEPHONE	12110	1097	13207
		93-ELECTRICITY CHARGES	650490	0	650490
		94-WATER CHARGES	12600	4200	16800
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		15879299	1001045	16880344

TOTAL FOR DDO- COMMANDING OFFICER NCC (GIRLS) BATTALION IN NCC ACADEMY MALOUT		15879299	1001045	16880344
DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	6945784	724036	7669820
	10-POL OF OFFICE VEHICLES	190902	4535	195437
	11-DOMESTIC TRAVEL EXPENSES	93766	0	93766
	13-OFFICE EXPENSES	150000	0	150000
	14-RENT, RATES AND TAXES	2444	2544	4988
	17-HOSPITALITY AND ENTERTAINMENT	152625	0	152625
	23-COST OF RATION	228300	0	228300
	30-OTHER CONTRACTUAL SERVICES	165449	44760	210209
	50-OTHER CHARGES	515016	102528	617544
	91-MEDICAL REIMBURSEMENT	29719	0	29719
	92-TELEPHONE	18083	0	18083
	93-ELECTRICITY CHARGES	24738	0	24738
	94-WATER CHARGES	184	276	460
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8517010	878679	9395689
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	34980	0	34980
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34980	0	34980

DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR	8551990	878679	9430669
	01-SALARIES	4843930	389844	5233774
	10-POL OF OFFICE VEHICLES	68796	21880	90676
	11-DOMESTIC TRAVEL EXPENSES	28635	0	28635
	13-OFFICE EXPENSES	182878	17122	200000
	17-HOSPITALITY AND ENTERTAINMENT	179950	0	179950
	23-COST OF RATION	174263	0	174263
	30-OTHER CONTRACTUAL SERVICES	483403	239262	722665
	50-OTHER CHARGES	45787	0	45787
	92-TELEPHONE	15822	0	15822
DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	93-ELECTRICITY CHARGES	148800	0	148800
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6172264	668108	6840372
	TOTAL FOR DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR	6172264	668108	6840372
	01-SALARIES	6070468	573474	6643942
	10-POL OF OFFICE VEHICLES	642477	50057	692534
	11-DOMESTIC TRAVEL EXPENSES	73009	0	73009
	13-OFFICE EXPENSES	133041	16959	150000

		17-HOSPITALITY AND ENTERTAINMENT	183350	0	183350
		23-COST OF RATION	139875	0	139875
		50-OTHER CHARGES	600190	73401	673591
		91-MEDICAL REIMBURSEMENT	37483	0	37483
		92-TELEPHONE	11458	1012	12470
		93-ELECTRICITY CHARGES	124200	0	124200
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8015551	714903	8730454
	TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA		8015551	714903	8730454
DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	11119226	981844	12101070
		10-POL OF OFFICE VEHICLES	193825	0	193825
		11-DOMESTIC TRAVEL EXPENSES	79447	0	79447
		13-OFFICE EXPENSES	170591	0	170591
		17-HOSPITALITY AND ENTERTAINMENT	95775	0	95775
		23-COST OF RATION	279615	0	279615
		50-OTHER CHARGES	1318298	30216	1348514
		91-MEDICAL REIMBURSEMENT	100702	0	100702
		92-TELEPHONE	13990	0	13990
		93-ELECTRICITY CHARGES	92285	0	92285
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		13463754	1012060	14475814
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA		13463754	1012060	14475814

DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	684417	112886	797303
		13-OFFICE EXPENSES	2870	0	2870
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		687287	112886	800173
	TOTAL FOR DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR		687287	112886	800173
DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	1566930	0	1566930
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1566930	0	1566930
	TOTAL FOR DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR		1566930	0	1566930
DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA Major Head- 2205-ART AND CULTURE		01-SALARIES	1421400	133288	1554688
		13-OFFICE EXPENSES	6300	700	7000
		16-PUBLICATIONS	2946	2880	5826
		91-MEDICAL REIMBURSEMENT	13616	0	13616
		93-ELECTRICITY CHARGES	15521	0	15521
	TOTAL FOR MH- 2205-ART AND CULTURE		1459783	136868	1596651

DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA	1459783	136868	1596651
	01-SALARIES	11803559	1154705	12958264
	36-GRANTS-IN-AID (NON-SALARY)	249443	0	249443
	91-MEDICAL REIMBURSEMENT	17663	13400	31063
	92-TELEPHONE	7128	809	7937
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	12127793	1168914	13296707
	91-MEDICAL REIMBURSEMENT	50459	0	50459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50459	0	50459
	TOTAL FOR DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA	12178252	1168914	13347166
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	471288	0	471288
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	471288	0	471288
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR	471288	0	471288

DDO- DISTT. SPORTS OFFICER MUKATSAR
MUKATSAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	4455939	418920	4874859
13-OFFICE EXPENSES	15750	0	15750
36-GRANTS-IN-AID (NON-SALARY)	125000	0	125000
91-MEDICAL REIMBURSEMENT	36188	0	36188
93-ELECTRICITY CHARGES	20000	0	20000
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4652877	418920	5071797
TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR	4652877	418920	5071797

DDO- GROUP COMMANDENT, NCC,
GROUP HEADQUARTER AMRITSAR
AMRITSAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	7777213	694748	8471961
10-POL OF OFFICE VEHICLES	60189	0	60189
13-OFFICE EXPENSES	138816	18384	157200
14-RENT, RATES AND TAXES	977355	57622	1034977
30-OTHER CONTRACTUAL SERVICES	5247703	547058	5794761
92-TELEPHONE	11743	2004	13747
93-ELECTRICITY CHARGES	112688	0	112688
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	14325707	1319816	15645523

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	16430	16430

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	16430	16430
	TOTAL FOR DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR		14325707	1336246	15661953
DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
	01-SALARIES	3037824	235524	3273348	
	10-POL OF OFFICE VEHICLES	49812	6300	56112	
	13-OFFICE EXPENSES	148168	15891	164059	
	14-RENT, RATES AND TAXES	387494	38300	425794	
	30-OTHER CONTRACTUAL SERVICES	1030594	119631	1150225	
	91-MEDICAL REIMBURSEMENT	9750	0	9750	
	92-TELEPHONE	19599	1769	21368	
	93-ELECTRICITY CHARGES	115372	5506	120878	
	94-WATER CHARGES	4726	0	4726	
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4803339	422921	5226260	
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR	4803339	422921	5226260	
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	01-SALARIES	20840751	2000121	22840872	
	13-OFFICE EXPENSES	0	5900	5900	

	21-SUPPLIES AND MATERIALS	287395	233702	521097
	26-ADVERTISING AND PUBLICITY	9181	14230	23411
	28-PROFESSIONAL SERVICES	171432	14255	185687
	31-GRANTS-IN-AID (SALARY)	1382631	219106	1601737
	91-MEDICAL REIMBURSEMENT	53316	7655	60971
	92-TELEPHONE	17743	1404	19147
	93-ELECTRICITY CHARGES	487799	0	487799
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		23250248	2496373	25746621
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA		23250248	2496373	25746621
TOTAL FOR CCO- DIRECTOR, YOUTH SERVICES PUNJAB		455692257	52218016	507910273
TOTAL FOR DEPT- YOUTH SERVICES		455692257	52218016	507910273
Grand Total		1.16066E+12	1.42199E+11	1.30286E+12